

Neil Abercrombie  
Governor

**DEPT. COMM. NO. 50**  
Roger McKeague  
Executive Director



**Charter School Administrative Office**

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December 28, 2012

President of the Senate  
State Capitol, Room 409  
Honolulu HI 96813

Speaker of the House of Representatives  
State Capitol, Room 431  
Honolulu HI 96813

Dear Senate President, House Speaker  
and Members of the Hawaii Legislature:

Pursuant to Act 106, 2012 SLH; Provisos 19 and 20, I am transmitting a copy of the "Budget Proviso Reports." The following reports are respectfully submitted in compliance with the above cited references:

Proviso Section 19 –

A. Detailed breakout of "All Means of Financing Budgets" for each charter school for FY13 and FY14; and

B. Actual expenditures for FY12 including a report of all other funds expended for each charter ; and

C. A report detailing by school;

- 1) The enrollment projections used to submit the current budget request;
- 2) The actual October 15, 2012, enrollment count as reported by each school for the current school year;
- 3) The charter school administrative office's reviewed and verified October 15, 2012, enrollment count; and
- 4) The charter school administrative office's reviewed and verified November 15, 2012, enrollment count;

Proviso Section 20 –

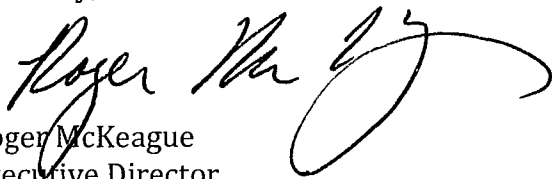
A report detailing by school the facilities related expenditures for FY2012 and the method for funding those expenditures.

In accordance with section 93-16, Hawaii Revised Statutes, we have also transmitted a printed copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on our agency's website at the following link: [www.hcsao.org/](http://www.hcsao.org/)

Should you have any questions about this report, please don't hesitate to contact Bob Roberts at 586-3777 or via e-mail at [bob@hcsao.org](mailto:bob@hcsao.org)

Sincerely,

A handwritten signature in black ink, appearing to read "Roger McKeague", with a large, stylized flourish at the end.

Roger McKeague  
Executive Director  
Charter Schools Administrative Office

C: Legislative Reference Bureau Library