

House District 26

Senate District 13

THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Young Women's Christian Association of Oahu

Dbas: N/A

Street Address: 1040 Richards Street Honolulu, HI 96813

Mailing Address: 1040 Richards Street Honolulu, HI 96813

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name Kimberly Miyazawa Frank

Title YWCA Chief Executive Officer

Phone # 695-2613

Fax # 695.2654

e-mail kfrank@ywcaoahu.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

The YWCA seeks a Hawai'i State Legislature Grant in Aid of \$10.6M to establish the Patsy T. Mink Center for Business and Leadership.

Funding will support renovations to the YWCA headquarters, Laniākea, to ensure the organization continues in its mission of empowering women and eliminating racism.

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ 10,610,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 0

Kimberly Miyazawa Frank, Chief Executive Officer
NAME & TITLE

January 31, 2013
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The YWCA of O'ahu (YWCA) opens up opportunities for women and girls to succeed. As the economy improves, women in Hawai'i are uniquely qualified to take advantage of growth and diversification. Women are graduating from college at higher rates than men, are involved in industries that are growing, and are more likely to self-fund start-up enterprises.

Funding is requested to support Phase II of capital renovations to Laniākea, our historic headquarters in Downtown Honolulu, at a proposed cost of \$10.6M. Phase II will establish The Patsy T. Mink Center for Business & Leadership at Laniākea. It is fitting for the YWCA to honor the legacy of Congresswoman Mink, as the very issues she stood for are those of our mission: empowerment of women and elimination of racism.

In Phase I the YWCA completed \$6.1M in renovations to Fuller Hall, a corporate conferencing hall for up to 200 people and Café Julia, a teaching restaurant specializing in business lunches and catered events.

2. The goals and objectives related to the request;

Constructed in 1927, Laniākea was the first major building in Hawai'i to be designed by a woman. Julia Morgan, best known for Hearst Castle at San Simeon, designed over 700 buildings during her 47-year career and ranked the Honolulu YWCA as one of her top ten favorite projects.

The name Laniākea literally translates, "open skies" or "wide horizons." The building holds true to this title with its open and spacious layout. However, the design has also exposed Laniākea to the rigors of this tropical climate. Constructed with very little wood, Laniākea is structurally sound, but erosion and deterioration now detract from the visual detail that once distinguished this building.

The goal and objectives of this project are as follows:

Goal #1: Preserve and renovate historic elements of Laniākea.

- Objectives:
1. Address structural, safety and security issues throughout the building.
 2. Repair or replace historically and culturally significant elements.
 3. Improve landscaping and open common areas.

Goal #2: Establish the Patsy T. Mink Center for Business & Leadership at Laniākea.

- Objectives:
1. Convert existing office space into a state-of-the art center for women.
 2. Convert basement into a Career Center with computer workroom, mock-interview office, and mobile classroom.
 3. Add modern amenities and technology improvements for better functionality and improved service delivery.

3. The public purpose and need to be served;

The YWCA addresses the needs of women – a stable home, a career, and financial security – through innovative programs that engage each woman in her own success. The YWCA helps women achieve their goals.

Economic self-sufficiency is the number one priority of the Hawai'i State Commission on the Status of Women. This is largely because low-income women have been the hardest hit by the economic downturn. Honolulu is the second-most expensive city in the nation after New York City, at about 165 percent of the national average. The adjusted average income is just \$22,107, if wages, unemployment, cost of living and the state tax rate are considered, making Hawaii the most difficult place to earn a living of all 50 states.

In addition to support low-income women, the YWCA supports entrepreneurship and leadership at a time when the economy is poised for growth and diversification. Throughout the state, various industries are expected to grow, including construction, eco-tourism and technology. Women are uniquely qualified to take advantage of growth opportunities. Research predicts that by 2018 women entrepreneurs will be responsible for up to 5.5 million new jobs.

The YWCA offers a host of programs to address these issues:

- The **Patsy T. Mink Center for Business and Leadership**, providing business services to women entrepreneurs, both nascent and established, many of whom are socially and economically disadvantaged. This program is supported by the Office of Women's Business Ownership of the U.S. Small Business Administration.
- **Dress for Success® Honolulu**, which helps low-income women find and keep good jobs and move up in the workforce. Since 2002, more than 3,500 women have been "suited" for job interviews at Dress for Success®.

- **YWCA Advocacy** and policy work as part of a national platform focused on economic advancement, health and safety of women, and racial justice/civil rights. Our youngest leaders, teen girls from local schools, are integrally involved in these efforts.
- Transitional Housing and support to women in crisis, including female veterans and domestic violence survivors. In 2012, 497 women and 59 children stayed at the **YWCA Fernhurst Residence**.
- **Wahine Moving Forward**, a collaborative project among five community agencies to train and match financial literacy mentors with survivors of domestic violence to help them build economic readiness and self-sufficiency.
- **Wahine Forum**, a business networking group for business owners, professionals and non-profit community leaders. This networking group draws about 500 women each year.

4. Describe the target population to be served; and

The primary target population for YWCA programs is low-income women and families. These women may be female immigrants, including many for whom English is a second language, survivors of domestic abuse and/or female veterans. Two-thirds of program participants are between 31-50 years of age and about one-third are of Native Hawaiian ethnicity. Many of them are single parents.

Women may be seeking economic stability after a lifetime of welfare dependency. Some are building professional skills to move up and leave the stress of working multiple low wage jobs. Some intend to start a new business.

Income is the most basic building block of economic security for women and children. Even as the economy improves in Hawai'i, half of single women live in poverty and thirty percent of children have parents who lack full-time employment. Landing a job is just the first step, and the YWCA provides additional support to help women manage the lifestyle, financial and personal challenges of new employment. To borrow a phrase from the Half in Ten Campaign, the YWCA seeks to replace poverty with opportunity, and help each woman achieve success.

5. Describe the geographic coverage.

Laniākea is in the Honolulu Capitol and Cultural District and is listed on both the State and National Historic Registers. The renovation of Laniākea is necessary to due to the historical and architectural distinction of this district. As recognized by Historic Hawai'i Foundation, through Laniākea, "...the YWCA reaches out to a broad cross-section of the community who might not otherwise come to experience downtown Honolulu and its history."

The strategic location of Laniākea, in the seat of both the business and government districts, enables the YWCA to address community challenges from the heart of activity on O'ahu. This is

truly “the place to be” for women’s issues. Readily accessible by bus, the YWCA supports women and families in the urban core, in surrounding areas, and throughout the island.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work includes:

Exterior Walls: One of Hawaii’s first buildings to utilize modern construction techniques, Laniākea was built of poured-in-place concrete and a clay tile roof. Exterior walls must be stabilized to prevent further cracking and settling. Throughout Laniākea are original decorative elements, including column capitals, plaster moldings and balusters. Many are in disrepair due to cracking and deterioration. These elements require repair or replacement to ensure that further cracking doesn’t cause them to fall apart.

Exterior Windows and Balconies: The exterior façade has over 140 custom designed steel windows. Many windows are missing hardware and the window putty has deteriorated, causing water intrusion and staining on the walls below. Window and hardware must be repaired or replaced. The second- and third-story balconies, made almost entirely of intricate ironwork, are rusted and rotted. Several balconies are unusable, but they could be replaced or re-anchored to preserve the building.

Entryway Teak Doors: The entryway’s teak doors feature Julia Morgan’s original wooden carved rosettes, inspired by the beloved flowers of Hawaii - plumeria, hibiscus, and orchid. Severely weathered, the doors must be completing refurbishing by a specialist in antique woodworking.

Interior Restoration: Much of the flooring is ceramic tile, which must be restored, cleaned and professionally maintained. The interior walls should be patched and repainted. Dropped ceilings will be eliminated to restore original vaulted ceilings whenever possible.

Plans call for rewiring of electrical work throughout the building and grounds, improved security and technology features, improved sound insulation, upgraded air conditioning and improvements to grounds and landscaping.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The proposed timeline is as follows:

Fund Development:	1/13 – 6/13
Planning and Design**:	6/13 – 12/13
Entitlements and Permitting**:	1/14 – 4/14
Construction**:	3/14 – 3/16

**Note essential planning, permitting and preliminary construction to occur in FY 2014

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The lead architectural firm for the project is Ferraro Choi and Associates, known for award-winning rehabilitation projects including Honolulu Academy of Arts and Hawai'i Theatre Center. The YWCA is building a committee to oversee plans and construction and to ensure adherence to the original architectural intent of the property.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The YWCA proposed project will result in numerous benefits to the community. The anticipated outcomes are: 1) improved economic environment, through added jobs, leadership development opportunities, career exploration and training, networking, and support services for small businesses; 2) enhanced services for women and families, including financial literacy training, fitness and enrichment classes and cultural programs; and 3) increased civic vitality, as Honolulu gains a convenient, affordable and quality site where people can come together.

These outcomes are evaluated using predetermined outputs and indicator data, which are tracked electronically in a central database. Program managers work with executive staff to monitor activities and make adjustments as needed to ensure quality delivery of services. The Board of Directors monitors overall activities for program quality, fiscal integrity and adherence to the YWCA mission.

To evaluate the effectiveness of the physical construction project, the YWCA measures success by the ability to complete projects safely, on-time, and within budget. These measures will be provided to the State upon request.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See attached budget forms. Also attached is a detailed construction budget.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2014.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$1.3M	\$1.8M	\$1.8M	\$5.7M	\$10.6M

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2014.

In addition to this request to the Hawaii State Legislature, the YWCA will submit funding requests to the following in FY 2014 (for capital): Strong Foundation, Freeman Foundation and Harry and Jeanette Weinberg Foundation, HKL Castle Foundation, and other private foundations.

The YWCA will submit funding requests to the following in FY 2014 (for program): U.S. Small Business Administration – Office of Women’s Business Ownership, Hawaii State Department of Human Service, U.S. Department of Justice – Office of Violence Against Women, Office of Hawaiian Affairs, and private foundations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The

applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The YWCA has the leadership, administrative and resource capacity to achieve the objectives of this project. Among the assets contributing to success are: a highly qualified staff, dedicated board leaders and extensive collaborative relationships in the public, private and government sectors.

The YWCA has the administrative and fundraising capabilities required for this venture. Within the past fifteen years, the YWCA has raised \$11 million for three capital improvement projects to facilities, all of which were completed on time and within budget. Each year the agency raises more than \$400,000 through grants, government contracts, individual and business contributions, and a renowned special event that draws supporters from across the state, now in its 35th year.

To verify experience in related project, the YWCA holds current contracts with:

Hawaii State Department of Human Services; \$100,000 supplemental contract in support of TANF Purpose 2: To end the dependence of needy families on government benefits by promoting job preparation, work, and marriage. The agency contact is Sandi Leong, First to Work Program Specialist, Department of Humans Services, Benefit, Employment & Support Services Division. 820 Mililani Street, Honolulu, HI 96813.

U.S. Small Business Administration, Office of Women's Business Ownership; \$150,000 to establish a Women's Business Center in Honolulu. The agency contact is Carol L. Greenfield, Grants Management Specialist/Officer, U.S. Small Business Administration, 409 Third Street, SW, 6th Floor, Washington, DC 20416.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

The YWCA Laniakea is a beautiful 70,000 square foot facility located on Richards Street in downtown Honolulu. Built in 1927, Laniakea was designed by Julia Morgan, best known as the architect of San Simeon, Hearst Castle. Laniakea's distinct design features include over 140 custom designed steel windows, carved teak entryway doors and a clay tile roof.

The landscaping was also designed by a woman, Catherine Jones Richards, who worked on the Honolulu Academy of Arts and Punchbowl National Memorial Cemetery. The open-air corridors and lush courtyard provide a Hawaiian sense of respite and care in the bustling business district of downtown Honolulu. Laniakea is listed on both the National and State of Hawaii Registers of Historic Places. The facility is easily accessible by city bus, and offers

ample street and nearby garage parking. Laniākea has a handicap accessible entryway and many ADA amenities. All areas affecting programs are fully ADA-accessible.

Over the years, the YWCA renovated portions of the facility including Café Julia, Elizabeth Fuller Hall and the Fitness Center. Ongoing improvements have resulted in vibrant income-producing spaces that are accessed by the local business community while supporting the member services and mission of the YWCA. The next phase of renovations will retain the original character and architectural details of Laniākea, while updating amenities and improving safety and security.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kimberly Miyazawa Frank, Esq., CEO, will supervise the overall project for quality assurance and adherence to the budget and timeline. Ms. Frank contributes expertise specific to organizational development, strategic planning and fundraising, which will be essential to the viability of the Center. Prior to joining the YWCA this year, Frank had a twenty-year career in organizational development, working for worldwide management consulting firms including The Gallup Organization and Towers Perrin, in which she designed and executed programs and strategies for employee engagement, productivity and maximum performance.

Maria Boritzer, Chief Financial Officer, will support all aspects of accounting, contracting and financial management. Ms. Boritzer is responsible for managing agency-wide support services which include finance and accounting, HR, programs and general administration. She provides management oversight in service delivery, training, reporting and analysis, process design, and short and long term business planning. Ms. Boritzer earned her Bachelor of Science Degree in Management, with a minor in Accounting and Computer Programming from Woodbury University in Burbank, California.

Noriko Namiki, Chief Communications Officer, is responsible for communications strategy related to this project, including fund development, program development, event promotion and marketing. Ms. Namiki worked for more than ten years as a television producer and has also worked as a communications consultant with corporate clients in Hong Kong, Singapore, Tokyo and Seoul. Ms. Namiki also worked as a social worker, assisting crime victims with the District Attorney's Office in Brooklyn. She has a Master's Degree in Social Work from Columbia University and a Bachelor's Degree in Communications from Chaminade University in Honolulu.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

See attached Organizational Chart for the YWCA of O'ahu.

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Not Applicable.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2013 to June 30, 2014)

Applicant: Young Women's Christian Association of Oahu

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	\$ -			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$ -			
C. EQUIPMENT PURCHASES	\$ -			
D. MOTOR VEHICLE PURCHASES	\$ -			
E. CAPITAL	\$ 10,610,000			
TOTAL (A+B+C+D+E)	\$ 10,610,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$ 10,610,000	Kimberly Miyazawa Frank	695-2613	
(b)		N [REDACTED]		
(c)		Signature of Authorized Official _____ Date _____		
(d)				
TOTAL BUDGET	\$ 10,610,000	Kimberly Miyazawa Frank, YWCA Chief Executive Officer Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Young Women's Christian Association of Oahu

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable		\$0.00	0.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: YWCA of Oahu

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	\$0.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				\$0.00
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	\$0.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				\$0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Young Women's Christian Association of Oahu

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
PLANS			0			
LAND ACQUISITION			0			
DESIGN			1,740,000			
CONSTRUCTION			8,050,000			
EQUIPMENT			820,000			
TOTAL:			10,610,000			
JUSTIFICATION/COMMENTS: "Design" includes planning and design (\$1,050,000) and project management (\$690,000). Costs include project contingency of \$860,000 (8%) and escalation to midpoint of construction \$1,137,000 (Sept. 2016 - 12%).						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

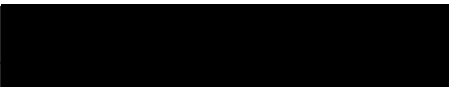
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Young Women's Christian Association of Oahu

(Typed Name of Individual or Organization)



1/31/13

(Date)

Kimberly Miyazawa Frank, Chief Executive Officer

(Typed Name)

(Title)

**YWCA of Oahu
Laniakea Center Renovations**

CONSTRUCTION BUDGET	6,530,000
NON CONSTRUCTION BUDGET	
Planning and Design	850,000
Project Management	230,000
Owner's Legal, Administrative Costs	330,000
FF&E Allowance	500,000
Building-wide Security Allowance	50,000
Fiber Optic/Wireless Network Infrastructure Allowance	10,000
Server Upgrades Allowance	10,000
Multimedia for Leadership Centers Allowance	25,000
Audiovisual Upgrade Allowance	80,000
Subtotal Non Construction Budget	2,085,000
Subtotal Budget	8,615,000
Project Contingency	860,000
TOTAL PROJECT BUDGET, January 2013	9,475,000
Escalation to Midpoint of Construction, September 2016 (12%)	1,137,000
TOTAL PROJECT BUDGET, September 2016	10,612,000

**YWCA of Oahu
Laniakea Center Renovations**

Building Exterior Renovation	
Flat Roof over Café	80,000
Exterior Wall	300,000
Exterior Windows	350,000
Exterior Ornamental Iron Balconies	75,000
Exterior Plaster Balustrade	101,250
Exterior Wood Panel Doors	190,000
Contingency	109,625
Subtotal Building Exterior Renovation	1,205,875
Basement Renovation with Contingency	391,424
First Floor Renovation	
Diamond Head Wing	1,016,580
First Floor Covered Lanai	70,000
Contingency	108,658
Subtotal First Floor Renovation	1,195,238
Second Floor Renovation	
General Office Area	813,250
Ballroom	572,800
Club Room	556,960
Covered Lanai	176,000
Contingency	211,901
Subtotal Second Floor Renovation	2,330,911
Third Floor Renovation	
Third Floor Renovation	840,400
Covered Lanai Area	70,000
Contingency	91,040
Subtotal Third Floor Renovation	1,001,440
Pool Rehabilitation with Contingency	253,000
Courtyard with Contingency	119,350
Landscaping	
Landscaping at Courtyard	3,750
Landscaping at Pool Area	3,750
Landscaping at Property Perimeter	22,500
Contingency	3,000
Subtotal Landscaping	33,000
TOTAL	6,530,000

Kimberly Frank
Chief Executive Officer
YWCA of O'ahu

