

House District 51

Senate District 25

THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DEPARTMENT OF HAWAIIAN HOME LANDS
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Waimanalo Hawaiian Homes Association

Dbas: Waimanalo Hawaiian Homes Association dba Na Kuhio
Ike

Street Address: 41-253 Ilauhole Street, Waimanalo, Hawaii
96795

Mailing Address: Post Office 353, Waimanalo, Hawaii 96795-
0353

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name PAUL RICHARDS

Title President

Phone # 808-284-2575

Fax # _____

e-mail paul_28827@msn.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

The goals and objectives related to this request is to complete the Community Technology, Education, and Employment Center (CTEEC) – a newly constructed building of two classrooms, business service center, and a recording (audio) studio.

4. FEDERAL TAX ID #: _____
5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ 750,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST*)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

*NOTE: BUILDING UNDER CONSTRUCTION

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$298,450 (DHHL)
FEDERAL \$ _____
COUNTY \$ _____
PRIVATE/OTHER \$1,251,550 (NMTCC)

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:



Paul Richards, President
NAME & TITLE

January 31, 2013
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

A brief description of the applicant's background. The Hawaiian Homes Commission Act, 1920 as amended was authored and introduced into the United States Congress by the elected Prince Jonah Kuhio Kalaniana'ole. The Waimanalo Hawaiian Homes Association and all other Hawaiian homesteads, its residents and applicant are beneficiaries of Prince Kuhio's foresight, diligence and commitment to protect the Native Hawaiian population.

This brief history of the Waimanalo Hawaiian Homes Association is to serve as a basis and foundation to educate its members and all homesteaders, applicants and U.S. citizens. The Waimanalo Hawaiian Homes Association (WHHA) was founded in 1938 by the first resident homesteaders awarded leases by the Department of Hawaiian Home Lands then under the authority of the Territory of Hawaii.

Aunty Rebecca Chun, a WHHA members who had passed on recalled during her early teen years of living across on Kaiona Beach with her family before being awarded a lease to property they now reside on fronting Kalaniana'ole highway. She had shared showing black and white photos of herself standing on the beach next to their "squatters" home before moving and "I've enjoyed every moment since then..." were her last words recounting the early years of the Waimanalo Hawaiian homestead.

As later homesteaders moved onto the property extended from Ala Koa Street and Kalaniana'ole Highway to the present-day 7-11 convenience store their names echo the history of an honored past...Grandma Ho, Joseph Kaakua, Joe "Gang" Kupahu and many more whose descendants still have moved onto other homesteads or married and assumed the leases their great grandparents once received.

The purpose and objectives of the Waimanalo Hawaiian Homes Association are: 1) To promote the welfare of its members in home, school, church, and community; 2) To raise the standards of home life of its members; 3) To secure adequate laws for the care and protection of the property and children of its members; and 4) To develop between its members of government officials, such united efforts as will secure for every member, the Rehabilitation Program of Act 1920, Hawaiian Homes Commission.

WHHA takes pride in learning and hopefully preserving this oral and candid history of this organization and those who had made this community a "strength and guide to all native Hawaiians." Our WHHA Historian is tasked in keeping these events that affected our lives directly or indirectly and to ensure we remember of heritage and history.

The goals and objectives related to the request. The goals and objectives related to this request is to complete the Community Technology, Education, and Employment Center (CTEEC) – a newly constructed building of two classrooms, business service center, and a recording (audio) studio.

The public purpose and need to be served. Community Technology, Education, and Employment Center (CTEEC) will strengthen community. CTEEC is a building whose purpose is to serve as a resource by providing educational opportunities via technology to improve and strengthen the overall knowledge, skills, tools and techniques to increase and improve the employability and quality of life for residents of the Windward Oahu communities.

The CTEEC building will provide access to educational training resources (currently in partnership with Windward Community College, HACBED, HANO, Hiilei LLC, and Pacific Growth Associates) with access to and delivery of credit and non-credit courses towards a degree or certification program. To work and in coordination with local public schools in developing career exploration in audio and creative media technology. Provide job retraining or retooling as a means of skills development and enrichment with a proposal for community base (CBase) certification – graduation towards high school diploma achievement.

Describe the target population to be served. In 1921, the Hawaiian Homes Commission Act listed most of the Valley floor as “available lands” but excluded military areas, cultivated cane lands, and beach lands. The first Hawaiian Homes Commission lots were made available in 1925.

The DHHL Waimanalo lands, located in the southern end of the Koolau Poko District on the windward side of Oahu, comprise over 2,000 acres and almost 7,000 Native Hawaiians. Waimanalo reflects a well-developed and mature Hawaiian community.

The City and County’s Koolau Poko Sustainable Communities Plan calls for maintaining agricultural land uses for flower growing, aquaculture, livestock production, and other types of diversified agriculture, while placing limits on new housing. The plans suggest revitalizing existing commercial centers and maintaining development character that is generally low-density, low-rise, small scale, and reflective of a “country” setting.

Waimanalo is country. Waimanalo is local style. Waimanalo is home. Waimanalo is Hawaiian. The words from the popular song “Waimanalo Blues” expresses the deep love of place and people that the community represents. It reflects a laid back local lifestyle that is soothing and healthful; friendly, family oriented with an unhurried pace. Slack key guitarist, Gabby Pahinui and his ohana and impromptu musical jamming in the garage remain quintessential Waimanalo symbols. Trade winds blow constantly and sand and sea and windblown hair are as natural as the naupaka on the beach. Fishing and surfing, picnicking and ukulele, paddling and horses all make

up the outdoor lifestyle that is Waimanalo. Long, sandy beaches edged with ironwood trees and the dramatic Koolau cliffs frame the community. In the continuing development and growth of this community DHHL and Waimanalo Hawaiian Homes Association is committed to maintaining these precious qualities.

Describe the geographic coverage. The geographical coverage is Oahu with a focus on Windward Oahu.

Waimanalo is a long-standing Hawaiian Homes community that has evolved organically over many decades. Over time an internal development pattern has emerged. Within this context the Department of Hawaiian Home Lands' recently articulated policy of creating communities instead of simply housing guides the policy for the area. The plan calls for an extension of uses in the quarry parcel and the Wong Farm transfer area to solidify the concept of a Waimanalo Village Center with concentric elliptical, rainbow-like bands. These bands would be extensions of residential and employment areas as shown in the figure. This pattern complements existing DHHL and non-DHHL land uses adjacent to the project areas.

The village center concept builds on the existing kupuna housing complex, QLCC office, Kamehameha preschools and the Waimanalo Hawaiian Homes Association - Ka Hoolina na Kuhio Community Center to form a nucleus of what will eventually be the center of the social and economic activities in the Waimanalo Homestead. The quarry-building parcel adjacent to Kalaniana'ole Highway has been strategically identified as a property in DHHL's inventory to help maximize income generation, and will be developed into commercial uses due to its access to the highway and proximity to businesses and services along the highway. Its location allows it to meet homesteader needs and drive-by travelers along the highway. This commercial development will provide employment, entrepreneurial opportunities and a potential new non-governmental revenue stream to support DHHL's housing program. Other service and office uses may be added to the areas immediately mauka of the QLCC and KS facilities. Recreational and community facilities may be added to create a critical mass of activity integrated around a definable center. This will be a retail and community service core for the Hawaiian Home Lands and its residents. It will enhance the sense of place and provide a clear, central, sustainable area that will define the character of the Waimanalo homestead community as well as the neighboring properties.

Around the village center the plan calls for a ring of residential development mixed with recreational uses and facilities. Active and passive areas should be integrated together with recreational areas being accessible to the village center area. This residential/recreational ring should integrate the existing residential areas, the planned development of the Wong Farm site into an extension of the subdivision and a portion of the 20-acre community association expansion area. Waimanalo Beach Park could be viewed as part of this ring.

The final ring around the village center would be the non-service and employment ring. The relocated Wong Farm, the old quarry and University of Hawaii, Waimanalo Agricultural and Livestock Extension Service Areas would be a part of this ring. Recreational or open space areas would serve as a buffer from the residential areas. Ideas are being explored to make the old quarry a light industrial and entrepreneurial zone.

New roads are needed to provide access across the bands and separate alternative access routes to the agricultural and light industrial areas. The new roads will allow trucks, service vehicles and worker traffic to access the industrial area without going through residential areas. Landscaping, buffers and setbacks will mitigate potential conflicts of use and beautify the area.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

Describe the scope of work, tasks and responsibilities. The CTEEC facilities will provide access to high technology and information business incubation services in partnership with local schools, colleges, community health centers, other non-profit organizations and private businesses. It will also provide Internet access, distance learning and technology training to residents. The project is expected to create fifteen (15) construction jobs and four (4) permanent jobs provided by Waimanalo Hawaiian Homes Association dba Na Kuhio Ike.

Provide a projected annual timeline for accomplishing the results or outcomes of the service. CTEEC is currently going vertical with vertical construction being at 60%. The project will accomplish the result of completion by December 2013, upon award.

Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results. The project has enforced AIA Best Practices and Quality Assurance. The project manager has implemented the following best practices in construction (<http://theconstructor.org/construction/best-practices-in-construction/1901/>) to ensure quality assurance and evaluation :

Risk Management: A risk register is a key-planning tool. The register should be started at the inception of a project and actively used through to project completion. It can then be used to assess the way that risk on the project was managed so that lessons can be applied to other projects.

As well as identifying and assessing risks, the register is also used to assign appropriate actions for project team members against each risk item. The risks and associated actions should be reviewed on a regular basis throughout the pre-contract and construction phase.

It is important that financial allowance is made for all residual risk items. This ensures that it does not get ignored. Instead a decision can be taken as to the best approach in reducing the cost of this item. This could involve paying for more detailed investigation work to be undertaken and so providing better information on which the respective elements of work can be costed.

Value Management: This is a method to identify the best way of meeting a client's business needs taking into account time, cost, quality and risk constraints. The value management process involves collaboration with the team responsible for design and delivering the project, and ideally includes end-users and other stakeholders.

The first step is to clearly identify value for the client in terms of need, business benefits and priorities. Next will be the identification and evaluation of options – this forms part of the value engineering process. Selected options will then be assessed in terms of their cost, risk and extent to which they contribute to satisfying the client’s business needs.

All processes and components suggested for the project would be critically appraised to determine whether better value alternatives or solutions are available.

This process represents a systematic approach to generating and evaluating options to satisfy client requirements. It is carried out throughout the life of the project and is undertaken in parallel with the risk management process. It often features a value management workshop close to the beginning of the process once the principal parties for the project have been identified.

On completion of the project the value management process should be appraised to review how successful it was in ensuring value for the client and the other stakeholders.

Sustainable Construction: Sustainable construction cohesively addresses the triple bottom line – the social, economic and environmental performance of the industry. Areas for action include:

- being more profitable and competitive. It is recognized that businesses need higher profits to intelligently invest in its people, products and processes to improve their competitiveness.
- delivering buildings and structures that provide greater satisfaction, well-being and added value to customers and users.
- respecting and fairly treating employees and the wider community. This includes improving health and safety, enhancing site and welfare conditions, and avoiding noise and dirt that would inconvenience local residents.
- enhancing and protecting the natural environment, including protecting habitats, trees, waterways and other natural features.
- minimizing consumption of natural resources and energy during the construction phase and throughout the life of the facility. The buildings should be energy efficient and utilize energy from renewable resources by specifying recycled materials and renewable energy sources and considering the buildings’ future use.
- reducing waste and avoiding pollution during the construction process. 70% of landfill is reportedly generated through construction activity.

Benchmarking: Benchmarking is a method of improving performance in a systematic and logical way, by measuring and comparing your performance against others, and then using lessons learned from the best to make targeted improvements. It means knowing the answers to the following questions “Who performs better?”, “Why are they better?”, “What actions do we need to take in order to improve our performance?”.

Benchmarking focuses a company’s improvement efforts on its ‘success-critical’ issues. It ensures that improvement targets are based on what has actually been achieved by others.

For organizations in the public sector, benchmarking provides quantifiable assurance that ‘Best Value’ is being achieved.

The national framework of Key Performance Indicators provide the basis for easy comparison:

- All Construction – client satisfaction, Time, Cost, Quality, Safety, Productivity, Profitability
- Respect for People
- Environment
- Construction Consultants
- M & E Contractors
- Construction Products Industry

Supply Chain Management: Supply chain management is a relatively new term in the construction industry. It involves integrating the operations of all organizations involved with the delivery of a particular product or service. This extends from the primary producer all the way to the end-user.

In construction this will include the primary material suppliers, component suppliers, manufacturers, distributors and intermediaries, installers, trade contractors, lead contractors, designers and the client organization.

Whole Life Costing: This is a method used to measure the costs of ownership of a building. It takes into account the initial capital cost of creating the building plus the cost of maintaining and servicing the building over its whole life.

The reason why Whole Life Costing has become such an important issue is the recognition that the cost of maintaining the building often far outweighs the initial capital cost. Studies have shown that for every \$100 of capital cost there is \$500 operational expenditure over the life of the building.

Health & Safety: There are two key issues with regard to health and safety in the construction industry. The first is respecting people’s rights to be protected against risks that affect their safety and long-term health. The second is that construction sites that are effectively planned and managed are more productive and profitable as well as being safe.

Lean Construction: “Lean” is an approach to managing production activity. It first focuses on understanding what value means for the client and then seeks to systematically reduce or remove any processes that add cost but do not add value. The five principles of Lean:

- specify value from the customer’s perspective
- identify and integrate the processes that deliver value
- make value flow by eliminating bottlenecks and disruption
- produce only what is wanted when it is wanted
- pursue perfection through continuous improvement

List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measure of Effectiveness	Outcome
Identify Property	Completed
Design Facility	Completed
Finalize Design	Completed
Planning and Permitting	Completed.
Solicit Bids & Selections of Contractor	Completed.
Award Contract	Completed.
Site Work	Completed.
Infrastructure	Completed.
Vertical Construction	60% Completed. To be completed, during Q3 and Q4 of 2013, upon award.

Q3 = Quarter 3 (July, August, September); Q4 = Quarter 4 (October, November, December)

III. Financial

Budget

The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2014.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$375,000	\$375,000			\$750,000

The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2014. Not Applicable.

The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. Pacific Growth Associates secured a \$7.2MM qualified equity investment (QEI) for Phase IV of the Waimanalo Hawaiian Homes Association (“WHHA”) Community Center. The Community Technology, Education and Employment Center (“CTEEC”) facilities include classrooms, recording studio, business center, restrooms and an additional parking lot at a cost of \$2.3MM. Funding for the new facility derived from a New Markets Tax Credit investment and grants.

The federal New Markets Tax Credit (NMTC) program is currently the largest federal economic development incentive program. The program was enacted as part of the Community Renewal Tax Relief Act of 2000 to encourage investment in low-income communities. Economic incentives are important in helping low-income census tracts recover from the recession, since these areas usually have the most difficulty generating new capital. The original authorizing legislation provided \$15 billion in NMTC authority between 2000 and 2007. With extensions of the program, to date, the Community Development Financial Institutions (CDFI) Fund has awarded more than \$26 billion in New Markets Tax Credit allocation authority, raising more than \$14 billion in new capital from tax credit investors for low-income community investments. The investor capital has supported approximately \$100 billion in total project financing.

NMTCs are a tax credit, not a tax deduction. A tax credit can be given to the IRS instead of making a cash payment for taxes owed by the investor. The investor is typically a bank or insurance company.

NMTC is very flexible and can be used for a wide range of purposes. Most types of businesses, including not-for-profit businesses are eligible for NMTC subsidy. The program has supported a wide variety of community and economic development initiatives including restaurants, childcare facilities, community centers, charter schools, supermarkets, shopping centers, manufacturing and industrial facilities, health care centers, and mixed-use buildings with affordable housing. For the many communities that could benefit from the NMTC, the first step is to understand how it works.

In brief, the Community Development Financial Institutions (CDFI) Fund, part of the U.S. Treasury Department, certifies qualified community development entities (CDEs) and conducts competitions for the allocation of NMTCs to CDEs. An “allocation” allows the CDE to select a project and coordinate funding, including by receiving the tax credit investor’s capital and directing the tax benefits to the investor.

The size of the NMTC is 39% of the capital assembled by the CDE, taken over seven years. The capital is typically approximately the project budget amount. At closing, investors pay a percentage of the total benefits they receive over time. This means the tax credits result in a subsidy for projects typically in the range of 17 – 22% of the total capital raised by the CDE. The capital must be used for qualifying projects, usually required to be located in low-income census tracts or projects that serve or employ low-income persons.

IV. Experience and Capability

A. Necessary Skills and Experience

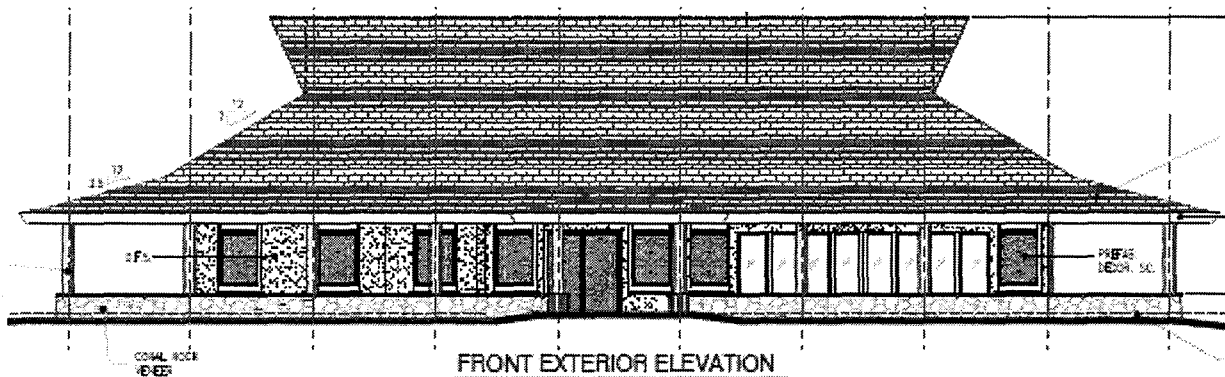
The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request. Those individuals who experience and skills have brought success to this and previous projects include: Paul P. Richards, Moana Akana, Marvella

“Kuulei” Laughlin, Norman “Kilauea” Wilson, Elaine “Aunty Nickie” Hines, and Kamakana Aquino.

Eight of the 12 participants of the Ford Leadership Program (FILP) are members of Waimanalo Hawaiian Homes Association (WHHA) elected leadership. All leaders are volunteers including the support staff managing the operations of the community center hall, kitchen and facilities in the rental, care and its us. All revenues generated by the facility is reinvested back into the maintenance of the center an a portion is set aside for the awarding of educational scholarships for four graduating students at Waimanalo Intermediate and seniors at Kailua High School. Other scholarships are available for residents and Association members on availability for payment of registration fees for conferences, workshops, and convention whose purpose will enrich the life, increase their knowledge or learning new skills and techniques. Recipients are requested to provide a written report and devote a minimum number of community service hours. The only paid staff is the yard maintenance person; however, with the completion of the CTEEC building, our plans include to hire a minimum of four individuals to assist with the building operations and maintenance.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable. Phase IV of the Waimanalo Hawaiian Homes Association Community Facilities Complex, which is ADA compliant, focuses on creating an “Economic and Technology Zone” that will be the services and employment-generating center for technology-related activities. Previously named Community Technology, Telehealth and Employment Center (CTTEC), the name has since changed to Community Technology, Education and Employment Center (CTEEC). The facilities will provide internet access, distance learning, and technology training to residents. It will also provide access to high technology and information industry business incubation services in partnership with local schools, community colleges, Native Hawaiian Health Systems and community health centers and other non-profit organizations and private businesses. The CTEEC will be a gateway for community learning, health information and related services, employment training, and e-commerce business development. The project broke ground on November 3, 2011.



V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request. Paul is a volunteer community leader who has served his Hawaiian Homestead community with honesty and integrity. He is dedicated to the vision of Prince Kuhio and the implementation of the 1920 Hawaiian Homes Commission Act. Paul also serves as the Chairman of Ke Ola Mamo and is a Papa Ola Lokahi Board Director. Both entities emerged from the Native Hawaiian Health Care Improvement Act.

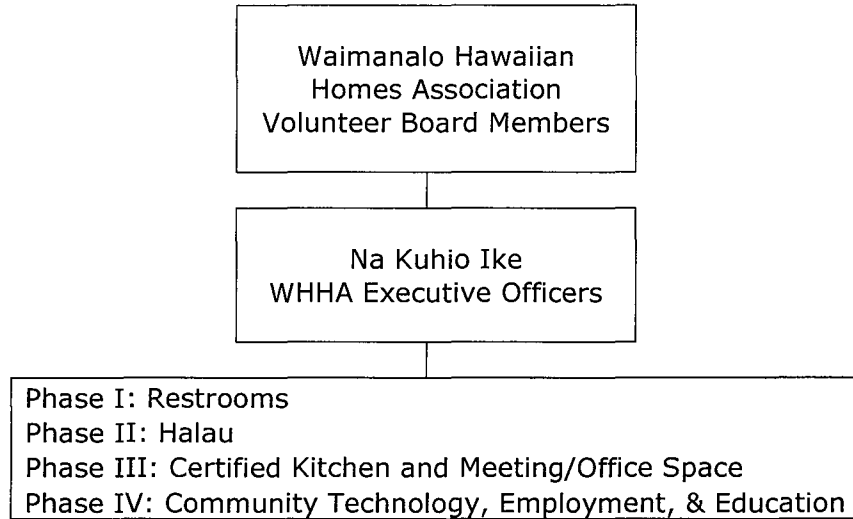
Paul received his graduate degree from Hawaii Pacific University in Business Administration. He currently works for the University of Hawaii at Manoa providing leadership and oversight for the METS program that currently serves 500 students attending Nanakuli and Waianae High Schools.

He is also the founder of AINA and has participated in providing T&TA to Hawaiian Homestead Communities for more than a decade. He is currently working with the Ford Institute of Leadership Program (FILP) to provide community capacity building workshops.

Paul will be responsible for the development of the project team and project implementation. He will provide overall project monitoring with the assistance of the fiscal officer, and project manager who is experienced in professional project/construction management, along with an independent third-party evaluator to conduct project process and outcome evaluations quarterly with timely mid-term and final reports submitted to the appropriate State Department.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.



VI. Other

A. Litigation


The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain. Not Applicable

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request. Not Applicable.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2013 to June 30, 2014)

Applicant: Waimanalo Hawaiian Homes Association

BUDGET CATEGORIES	Total State Funds Requested (a)	State DHHL Funds (b)	New Markets Tax Credit Funds (c)	(d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	750,000	298,450	1,251,550	
TOTAL (A+B+C+D+E)	750,000	298,450	1,251,550	
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	750,000	Paul Richards	808-284-2575	
(b) DHHL Funds	298,450	Name (Please type or print)	Phone	
(c) NMTC Funds	1,251,550		1/31/13	
(d)		Signature of Authorized Official	Date	
TOTAL BUDGET	2,300,000	Paul Richards, President		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Waimanalo Hawaiian Homes Association

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS: NOT APPLICABLE				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Waimanalo Hawaiian Homes Association

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: NOT APPLICABLE				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: NOT APPLICABLE				

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Waimanalo Hawaiian Homes Association

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
	PLANS	149225				
LAND ACQUISITION						
DESIGN	149225					
CONSTRUCTION	1251550		750000			
EQUIPMENT						
TOTAL:	2300000		750,000			

JUSTIFICATION/COMMENTS: Community Technology, Education, and Employment Center (CTEEC) will strengthen community. CTEEC is a building whose purpose is to serve as a resource by providing educational opportunities via technology to improve and strengthen the overall knowledge, skills, tools and techniques to increase and improve the employability and quality of life for residents of the Windward Oahu communities.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waimanalo Hawaiian Homes Association
(Typed Name of Individual or Organization)



(Signature)
Paul Richards
(Typed Name)

01/31/13
(Date)
President
(Title)