

House District 42nd

Senate District 10th

**THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
SUTTER HEALTH PACIFIC

Db: KAHI MOHALA

Street Address: 91-2301 OLD FORT WEAVER ROAD
EWA BEACH, HI 96706

Mailing Address: SAME

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name LEONARD LICINA

Title CHIEF EXECUTIVE OFFICER

Phone # 677-2503

Fax # 677-2570

e-mail licinal@kahi.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

KAHI MOHALA PSYCHIATRIC CRISIS INTERVENTION UNIT

4. FEDERAL TAX ID #: _____

5. STATE TAX ID # _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ 1,900,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ TO BE DETERMINED

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER TO BE DETERMINED

TYPE NAME

LEONARD LICINA, CEO

NAME & TITLE

1-31-13

DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter “not applicable”.

Note: Budget and program details are preliminary. At time of submission, details of the public-private partnership are being finalized with the involvement of all stakeholders (Department of Health, private hospitals, and community mental health providers).

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

Kāhi Mōhala is a community based not-for-profit organization, established in 1983 to serve the people of Hawaii. Kāhi Mōhala’s campus-style 88-bed licensed facility remains Hawai‘i’s only free-standing, not-for-profit psychiatric hospital. Located in a park-like 14.5 acre setting in Ewa Beach, the buildings and grounds offer a complete therapeutic environment with an emphasis on patient safety and security. Kāhi Mōhala’s mission is dedicated to caring for people in need by providing innovative, quality and effective behavioral health services. The hospital annually serves between 1,200 and 1,500 children, adolescent, and adult patients. Approaching its 30th anniversary year, Kāhi Mōhala remains committed to restoring hope and changing lives for thousands of residents of Hawai‘i and referrals from around the Pacific Rim. The heart of Kāhi Mōhala’s philosophy of care is to improve the overall quality of life for our patients.

Kāhi Mōhala provides therapeutic inpatient programs for patients who are in need of acute care, as well as for those who require case management for a longer period of time. Comprehensive treatment programs incorporate cognitive-behavioral techniques such as individual, group and family-centered approaches to therapy. Hospital services include inpatient acute care and residential treatment for depression, eating disorders, anxiety, suicide prevention, conduct disorders, post traumatic stress disorder, psychotic disorders, attention deficit hyperactivity disorder, and co-occurring substance abuse issues.

Outpatient services include Partial Hospitalization Programs (PHP) for adults and adolescents, which provide an alternative to hospitalization or residential treatment for patients needing a structured, intensive, outpatient therapeutic small-group setting with both clinical and psychiatric support.

2. The goals and objectives related to the request;

To ease the community mental health crisis and emergency room overcrowding on Oahu by treating patients in a safer, less costly, therapeutic environment.

3. State the public purpose and need to be served;

Kāhi Mōhala Behavioral Health seeks the Legislature's support to address a significant community problem—the number of patients experiencing a psychiatric crisis is overtaxing the resources of our community emergency rooms. The problem is exacerbated by a number of factors:

- The closure of Hawaii Medical Center West has dangerously strained the emergency room capacity on Oahu.
- Overcrowding at the Hawaii State Hospital has reduced the number of available private psychiatric beds
- An increasing number of patients are being brought by police to emergency rooms. It is estimated that the number of patients brought to emergency rooms by police increased from 1,000 in 2010 to 3,000 in 2012. HPD estimates that the number will double from 3,000/year in 2012 to 6,000/year in 2015 when the entire police force completes training to recognize signs, symptoms, and mental health issues

An emergency room is not the appropriate site to evaluate and treat psychiatric patients in crisis when the patient has no urgent or emergency medical condition:

- Emergency room staff are not trained to de-escalate patients in crisis; care is not therapeutic
- Psychiatric patients pose a danger for other patients and staff
- Long wait times, cramped quarters, and noise escalate patients in crisis
- Not all emergency rooms have ready access to a psychiatrist
- The emergency room is the most costly site to deliver care to psychiatric patients, where cost is often measured on a cost per minute basis

4. Describe the target population to be served;

The target population is the island of Oahu. More specifically, patients brought to emergency rooms by Honolulu Police Department for emergency psychiatric evaluation and treatment.

5. Describe the geographic coverage;

Patients in crisis on the island of Oahu.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Kahi Mohala is an ideal site to evaluate and treat patients experiencing crisis. The hospital has served the people of Hawaii for 30 years and has the largest concentration of mental health professionals staffed 24 hours a day, 365 days a year. Kahi Mohala has an 8-bed unit which was specifically designed to care for patients in crisis. The unit was designed as a 'Crisis Intervention Unit' with 8 private rooms, security fencing, a private outdoor courtyard, and a separate secured entrance. Minor physical capital modifications will be required to repurpose the unit.

The Crisis Intervention Unit will function as a 'psychiatric emergency room', with the goal being to prevent unnecessary and inappropriate use of community medical emergency rooms and the need for psychiatric hospitalization. Patients would be evaluated by a qualified mental health clinician at time of admission. The Crisis Intervention Unit helps individuals to identify their problem, to explore conditions related to their problem and discover means for bringing about change and improved functioning. The patient would receive care from staff trained in crisis de-escalation.

Most patients treated by a Crisis Intervention Unit will be stabilized and discharged within 24 hours. Unlike a medical emergency room, the Crisis Intervention Unit will also take steps to link patients to outpatient treatment providers or the least restrictive level of care indicated.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The unit could be repurposed from its current use very quickly, perhaps within 15-30 days. Most of the modifications are outside the unit or at the entrance area and could be accomplished when the unit is occupied.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Facilities Manager for the hospital will oversee all aspects of the renovation project with periodic review by the CEO and CFO on a regular basis.

Project plans with time-lines and designated responsible individuals will be developed, monitored and evaluated, with corrective actions and revisions as needed, to ensure compliance and effectiveness.

Local contractors and a variety of local and mainland vendors will be used to provide the necessary labor and materials. Construction and renovation project effectiveness will be monitored for timeliness, cost-effectiveness and quality of renovation work.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

Kāhi Mōhala measures patient and staff satisfaction on a periodic basis using methods well accepted in the industry. We comply with all of the national quality metrics for inpatient psychiatric hospitals required by CMS and The Joint Commission, our accrediting body. The hospital will track patient satisfaction through our performance improvement measures. Kāhi Mōhala uses the Press Ganey standardized and nationally recognized patient satisfaction survey. We compare our quality outcome measures to other national psychiatric facilities and periodically benchmark these results.

In addition to nationally recognized quality and satisfaction measures, the success of this project can be measured by the number of patients evaluated and treated in a safer, less costly, therapeutic environment.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Please see Attachment A for the (preliminary estimate) detailed cost of this \$1,900,000 request .

2. .year 2014.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$550,000	\$450,000	\$450,000	\$450,000	\$1,900,000

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2014.**

Please see Attachment B for details

4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not applicable.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

For nearly 30 years, Kāhi Mōhala has provided specialized behavioral health care and treatment for children, adolescents and adults statewide. The local presence of Kāhi Mōhala insures that patients with major mental health challenges are able to receive the specialized health care they need, right in their own community. Our treatment programs are responsive to compelling local behavioral health needs.

Kāhi Mōhala has the highest concentration in Hawai‘i of medical and clinical professionals who exclusively specialize in emotional, physical, and behavioral health care. Board-certified psychiatrists and clinical staff are dedicated to patient stabilization and recovery through empowerment for the best possible treatment outcomes. Our employees share a deep commitment to providing quality care with a unique understanding of Hawai‘i’s richly diverse population.

Kāhi Mōhala is the only freestanding, not-for-profit psychiatry hospital in Hawai‘i specializing exclusively in behavioral health care.

Kāhi Mōhala specializes in comprehensive treatment programs for children (ages 3-12), adolescents (ages 13-17), and adults (age 18+) offering specialized treatment plans for:

- ◆ Depression, Bipolar and other Mood Disorders
- ◆ Eating Disorders
- ◆ Anxiety Disorders
- ◆ Suicidal Ideation
- ◆ Post Traumatic Stress Disorder (PTSD)
- ◆ Psychotic Disorders
- ◆ Substance-related Disorders
- ◆ Oppositional Defiant Disorders
- ◆ Attention Deficit Hyperactivity Disorder (ADD/ADHD)

Outpatient services include Partial Hospitalization Programs for adults and adolescents, which provide an alternative to hospitalization or residential treatment for patients

needing a structured, intensive, outpatient therapeutic small-group setting with both clinical and psychiatric support.

Kāhi Mōhala's medical team of behavioral health care experts specializes in clinical assessments, psychological testing, individualized evaluation, substance abuse recovery, cognitive-behavioral therapies, individual, group and family-centered therapy programs, and psychiatric medical evaluation and management. Comprehensive treatment is available that may combine a range of options from supervised inpatient care and medical treatment to educational programs. Once referred and deemed appropriate for hospital-based care, patients are placed on an acute or continuing inpatient unit based on acuity and risk of harm. Patients requiring this level of care often have issues and persistent patterns of behavior that cannot be successfully treated in community-based outpatient programs or in partial hospitalization.

Related projects or contracts for the most recent three years that are pertinent to the request:

Within the most recent three years, more than \$1.6 million in capital improvements have been completed at Kāhi Mōhala including:

Lehua A Adult Unit Renovation

Kāhi Mōhala's *Lehua A* building is the 16-bed unit serving LMI adult male and female inpatients with serious behavioral health disorders. The *Lehua A* unit was completely renovated in 2011 as the hospital's first successful CDBG-funded project.

The Phase I project scope included hiring the architectural firm, schematic review and design, design development, mechanical, electrical and architectural drawings, contract documents for both Phases I & II as well as bid/negotiations, permits, construction administration for Phase I. The project demolished and replaced flooring, doors, lighting, cabinetry, built a new Nursing Station, new day area, upgraded the ohana room, replaced exterior doors, renovated patient rooms, installed new patient bolted beds, hardware, ceiling fans and new lighting.

Bid documents were published in the first quarter of 2010; demolition and construction began in May 2011 and the project was completed in September 2011. Medical, administrative, and facilities staff worked diligently with the architects to provide feedback and prioritize the physical renovation requirements, with sensitivity to the needs of the patients.

An additional \$550,000 in CDBG funding was released for Phase II renovations to the *Lehua A* unit, including demolition of two common bathrooms which were re-purposed and renovated as a new medications room and a new group/ohana room, construction of eight (8) new semi-private patient bathrooms, new laundry room, replacement of windows, hardware, bathroom lighting, mechanical upgrades for two (2) fan coil units, and reduced pressure principle backflow prevention assembly (to Board of Water Supply standard). The FY 2012 CDBG-funded portion of the renovation was completed in July 2012. Community and hospital-wide fund development efforts raised more than \$80,000

that leveraged an additional \$75,000 grant through a Sutter Health Matching Challenge. These donations funded *Lehua A* purchases such as appliances, lighting, furniture equipment and supplies. Exterior landscape restoration is underway and the balance of the furniture, custom cabinets, media equipment, medications room chairs, and Nursing Station equipment are on order, with anticipated shipment and installation by April 2013.

Lokelani Adolescent Unit Renovation

In December 2010, Phase II renovations for the *Lokelani* adolescent unit were completed. Numerous improvements were made from the front doors, entry lobby, day area and new medications room, to the new Nursing Station, service hallway, kitchen, and new laundry room. The renovations featured a high quality and modern design, specifically designed for patients experiencing acute mental trauma and the dedicated professionals who care for them. Materials were selected for their appearance, durability, low maintenance, and effectiveness for the special needs of our patients. This successful fundraising effort included a \$50,000 Sutter Health Matching Challenge Grant and funds from the Board of Trustees, hospital staff, community members, and foundations.

ROPES (Reality-Oriented Physical Experiential Services) Challenge Course Construction

During 2009 and 2010, a completely new therapeutic ROPES Challenge Course was built on campus to replace the deteriorated original equipment. Kāhi Mōhala inaugurated ROPES in May 2010, after four years of planning, construction, and fundraising. This \$250,000 project was a long-term investment for both our patients and the community. Designed by a specialist in mental health adaptation of basic ROPES courses, it complements Kāhi Mōhala's traditional therapies via an outdoor therapy program that is completely unique to our hospital. ROPES offers an opportunity for students, community organizations and business leaders to experience an innovative outdoor challenge that teaches teamwork and enhances life skills. A \$50,000 grant from the HMSA Foundation established the HMSA Foundation Challenge Course Community Access Fund that underwrites the fees for the ROPES experience for school children and youth groups, serving more than 500 local youngsters to date.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

Kāhi Mōhala is located on 14.5 acres in Ewa Beach consisting of five buildings and one modular building for a total of 64,000 square feet. Built in 1982, and opened in October 1983, the facility has been in continuous use for nearly 30 years, providing inpatient and outpatient behavioral health services for the people of Hawai'i. The buildings and grounds offer a complete therapeutic environment with an emphasis on patient safety and security. The facilities have ADA access. Please see the attached campus map for the facility layout.

V. **Personnel: Project Organization and Staffing**

A. **Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kāhi Mōhala's project management team has extensive experience with behavioral health care facility design, construction and renovation. Project plans with time lines will be developed, monitored and evaluated by the CEO and the CFO on a regular basis, with corrective actions as needed to ensure compliance. Contractors and vendors will be chosen based on professional qualifications, competencies and referrals.

Leonard Ličina, Chief Executive Officer

Leonard Ličina joined Kāhi Mōhala in 1995 as Chief Financial Officer and became Chief Executive Officer in 2008, after serving as Interim CEO in 2007. He has three decades of health care leadership experience, which serves him well in his role of overseeing every aspect of Hawai'i's leading behavioral health care hospital.

Rose D. Choy, Chief Financial Officer (Administrative Project Manager)

Rose Choy became Chief Financial Officer in 2008 and has been with Kāhi Mōhala since 1995, most recently as Controller. Her experience in health care finance and accounting spans nearly three decades, including financial positions with the Rehabilitation Hospital of the Pacific and Kapiolani Medical Center.

Ms. Choy holds a B.S. in Business Administration from the University of Hawai'i and is a member of the Healthcare Financial Management Association. She served as Kāhi Mōhala's administrative project manager for the hospital's two CDBG-funded *Lehua A* Phase I and Phase II renovation projects, responsible for timeliness, compliance and reporting.

David Ellis, Facilities Manager (Project Manager)

David Ellis has served as Facilities Manager at Kāhi Mōhala for the past eight years. He oversees all aspects of the physical operating plant, including repairs, project management and major capital projects. He has 12 years of additional experience in facilities management at community psychiatric centers, including responsibility for safety, security and emergency management.

An experienced general contractor, Mr. Ellis worked for more than 15 years in commercial and residential construction. He served as Kāhi Mōhala's project manager for its two CDBG-funded *Lehua A* Phase I and Phase II renovation projects, responsible for project implementation and timeliness. Mr. Ellis has served the same role on other past projects and on current capital and facilities projects.

Staffing plans for operating the unit are still under discussion, awaiting broader feedback with the Department of Health and other community providers. It is anticipated that the staffing will be similar to Kahi Mohala's acute inpatient unit with access to clinicians who can evaluate, treat, and stabilize patient in crisis. The new unit will be absorbed by our existing organization structure which includes a Medical Director, Director of Nursing, and a Director of Therapeutic Services.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Please see Attachment C.

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There is no litigation or any outstanding judgments against Kāhi Mōhala.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Kāhi Mōhala Behavioral Health operates 88 acute inpatient beds that are licensed by the State of Hawai'i, Department of Health. Kāhi Mōhala is fully accredited by The Joint Commission (formerly the Joint Commission Accreditation of Healthcare Organizations JCAHO) under two sets of standards: The Hospital Standards Manual and the Behavioral Health Care Manual. Kāhi Mōhala is the first hospital-based center for psychiatry in Hawai'i to provide services for the military in the Pacific Rim. As such, Kāhi Mōhala is a certified provider by TRICARE for inpatient, residential and partial hospitalization services.

In addition, Kāhi Mōhala is certified by the Center for Medicare and Medicaid Services (CMS) with fully certified child and adolescent inpatient treatment and partial

hospitalization programs. Kāhi Mōhala is also a member in good standing of the Hawai‘i Association of Health Care (HAH) and the American Hospital Association (AHA).

ATTACHMENTS

- ❑ ATTACHMENT A – CAPITAL PROJECT BUDGET JUSTIFICATION (4 pages)
- ❑ ATTACHMENT B – ALL OTHER POTENTIAL FUNDING SOURCES LISTING FOR FY2013-2014.
- ❑ ATTACHMENT C – KĀHI MŌHALA ORGANIZATION CHART
- ❑ KĀHI MŌHALA BOARD OF DIRECTORS
- ❑ KĀHI MŌHALA SERVICES OVERVIEW
- ❑ IRS 501 (c)(3) NON-PROFIT DETERMINATION LETTER
- ❑ KĀHI MŌHALA CAMPUS MAP AND PHOTOGRAPHS

ATTACHMENT A

Sutter Health Pacific dba

Kāhi Mōhala

BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2013 to June 30, 2014)

Applicant: Kahi Mohala

BUDGET CATEGORIES	Total State Funds Requested (a)	Private Funding (b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	1,000,000	to be determined		
2. Payroll Taxes & Assessments				
3. Fringe Benefits(including taxes and assessments)	250,000	to be determined		
TOTAL PERSONNEL COST	1,250,000	to be determined		
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9 Other direct	550,000	to be determined		
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	550,000	to be determined		
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	100,000	to be determined		
TOTAL (A+B+C+D+E)	1,900,000	to be determined		
SOURCES OF FUNDING			Budget Prepared By:	
(a) Total State Funds Requested	to be determined		Ros Nam Sign Leonard Ličina, Chief Executive Officer Name and Title (Please type or print)	
(b) Private Funding	to be determined			
(c)				
(d)				
TOTAL BUDGET	1,900,000			

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Kahi Mohala

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
To be determined				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Kahi Mohala

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	
JUSTIFICATION/COMMENTS:				

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Kahi Mohala

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION		100,000	100,000			
EQUIPMENT						
TOTAL:		100,000	100,000			
JUSTIFICATION/COMMENTS:						
Funding will cover unit renovations to repurpose the space and exterior renovations to gate/courtyard,driveway, and separate entrance.						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

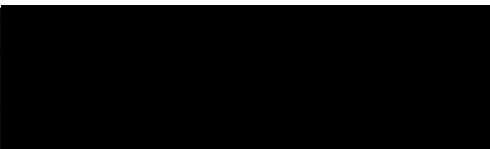
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and*
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.* Note: Kahi Mohala is checking with legal counsel regarding our compliance with 2a above. We will withdraw our application if Kahi does not qualify as incorporated 'under the laws of the State'

Sutter Health Pacific dba Kāhi Mōhala



Leonard Liqina Chief Executive Officer

(Typed Name) (Title)

1-3-13
(Date)

ATTACHMENT B

Sutter Health Pacific dba

Kāhi Mōhala

Budget and

All other potential funding sources listing for FY2013-2014

NONE

ATTACHMENT C

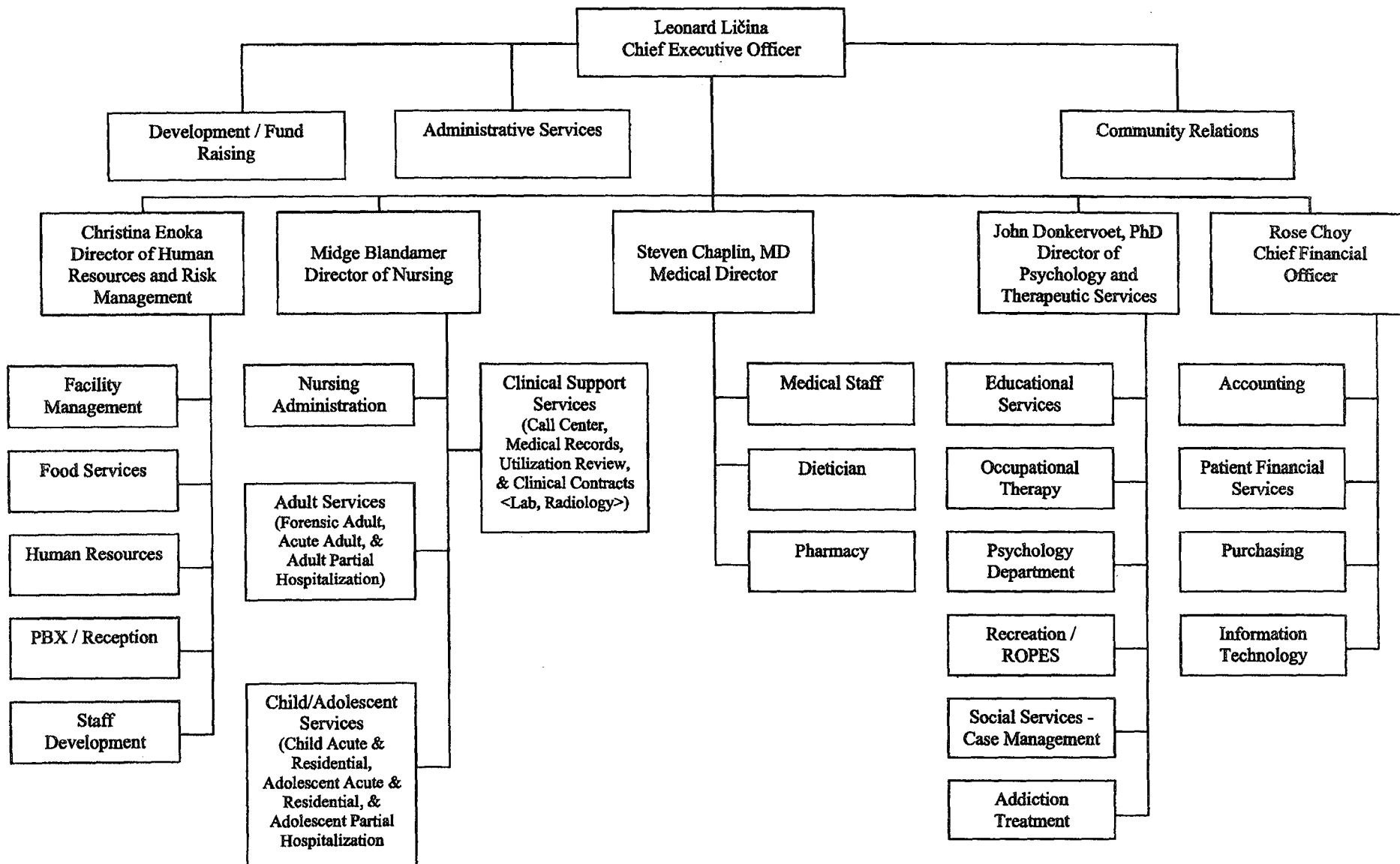
**Sutter Health Pacific dba
Kāhi Mōhala**

Organizational Chart

KĀHI MŌHALA ORGANIZATION CHART

Reviewed and Approved: _____
Date: 4/25/2011

Chief Executive Officer





**Kāhi Mōhala
Board of Trustees
2012 - 2013**

<p>Dianne W. Brookins (Chair) Shareholder and Director Alston, Hunt, Floyd & Ing, Attorneys 1001 Bishop Street 1800 (ASB) Tower Honolulu, HI 96813 Ph: (808) 524-1800 email: dbrookins@ahfi.com</p>	<p>Diane Stewart (Vice Chair) 124 Boxford Square Folsom, California 95630 Ph: (916) 983-6943 email: dgstewart@sbcglobal.net</p>
<p>Sarah Krevans (Board Secretary) Sr. Vice President and Regional Executive Director Sutter Health 2200 River Plaza Drive, Suite 263 Sacramento, CA 95816 Ph: (916) 286-6712 email: krevans@sutterhealth.org</p>	
<p>J. Kuhio Asam, M.D. Retired Physician 1288 Ala Moana Boulevard #13-A Honolulu, HI 96814 Ph: (808) 591-0011 Email: kuhio@myhokua.com</p>	<p>Steven Chaplin, M.D. Medical Director Kāhi Mōhala 91-2301 Old Fort Weaver Rd. Ewa Beach, HI 96706 Ph: (808) 671-8511 email: chaplins@kahi.org</p>
<p>Patrick Duarte President/CEO Kahala Nui 4389 Malia Street Honolulu, HI 96821 Ph: (808) 218-7200 email: PDuarte@KahalaNui.com</p>	<p>David Hudson (Finance Chair) Executive Vice President, Community Banking Manager Central Pacific Bank P.O. Box 3590 Honolulu, HI 96811 Ph: (808) 544-3699 email: david.hudson@centralpacificbank.com</p>

**Kāhi Mōhala
Board of Trustees
2012 - 2013**

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Services Overview

Kāhi Mōhala Behavioral Health is a center of excellence for behavioral health care services. Kāhi Mōhala is dedicated to caring for people in need by providing a continuum of innovative, high quality and effective treatment services. Individualized and diverse treatment programs offer the maximum opportunity for personal growth. An interdisciplinary health care team coordinates patient care. This team provides the behavioral health care and education that our patients need.

Program Profile

Comprehensive Behavioral Health Services

- ◆ Male and Female, ages 3 and up
- ◆ Acute Treatment Programs
- ◆ Residential Treatment Programs
- ◆ Partial Hospitalizations

Admissions Overview

Kāhi Mōhala offers a full continuum of behavioral health care services for patients experiencing emotional or behavioral problems that interfere with daily functioning in work, family, school and social settings. The individual may be experiencing difficulty with:

- ◆ Depressive disorders / Bipolar disorder
- ◆ Anxiety disorders / Post Traumatic Stress Disorder
- ◆ Psychotic disorders
- ◆ Behavioral disorders / Conduct problems
- ◆ Attention Deficit Hyperactivity Disorder (ADD/ADHD)
- ◆ Physical, emotional , or sexual abuse
- ◆ Eating Disorders
- ◆ Suicidal or homicidal ideation
- ◆ Dual diagnosis disorder / chemical dependency

LEVELS OF CARE

- ◆ Acute Treatment Programs
Adult, ages 18 and up
Adolescent, ages 13 - 17
Child, ages 3 -12
- ◆ Residential Treatment Programs
Adolescent, ages 13 - 17
Child, ages 3 -12
- ◆ Partial Hospitalization
Adolescent, ages 13 -18
Adults, ages 18 and up

Specialty Treatment Services

- ◆ Rehabilitative Services
Occupational Therapy
Art Therapy
Recreational Therapy
- ◆ Educational Program
- ◆ Reality-Oriented Physical Experiential Services (ROPES)

Internal Revenue Service

Date: March 21, 2005

SUTTER HEALTH PACIFIC
KAHI MOHALA HOSPITAL
% LEONARD LICINA
91 2301 FORT WEAVER RD
EWA BEACH HI 96706

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

John C. Crawford 31-08343
Customer Service Representative

Toll Free Telephone Number:

8:30 a.m. to 5:30 p.m. ET
877-829-5500

Fax Number:

513-263-3756

Federal Identification Number:

99-0298651

Dear Sir or Madam:

This is in response to your request of March 21, 2005, regarding your organization's tax-exempt status.

In January 1995 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a hospital under sections 509(a)(1) and 170(b)(1)(A)(iii) of the Internal Revenue Code.

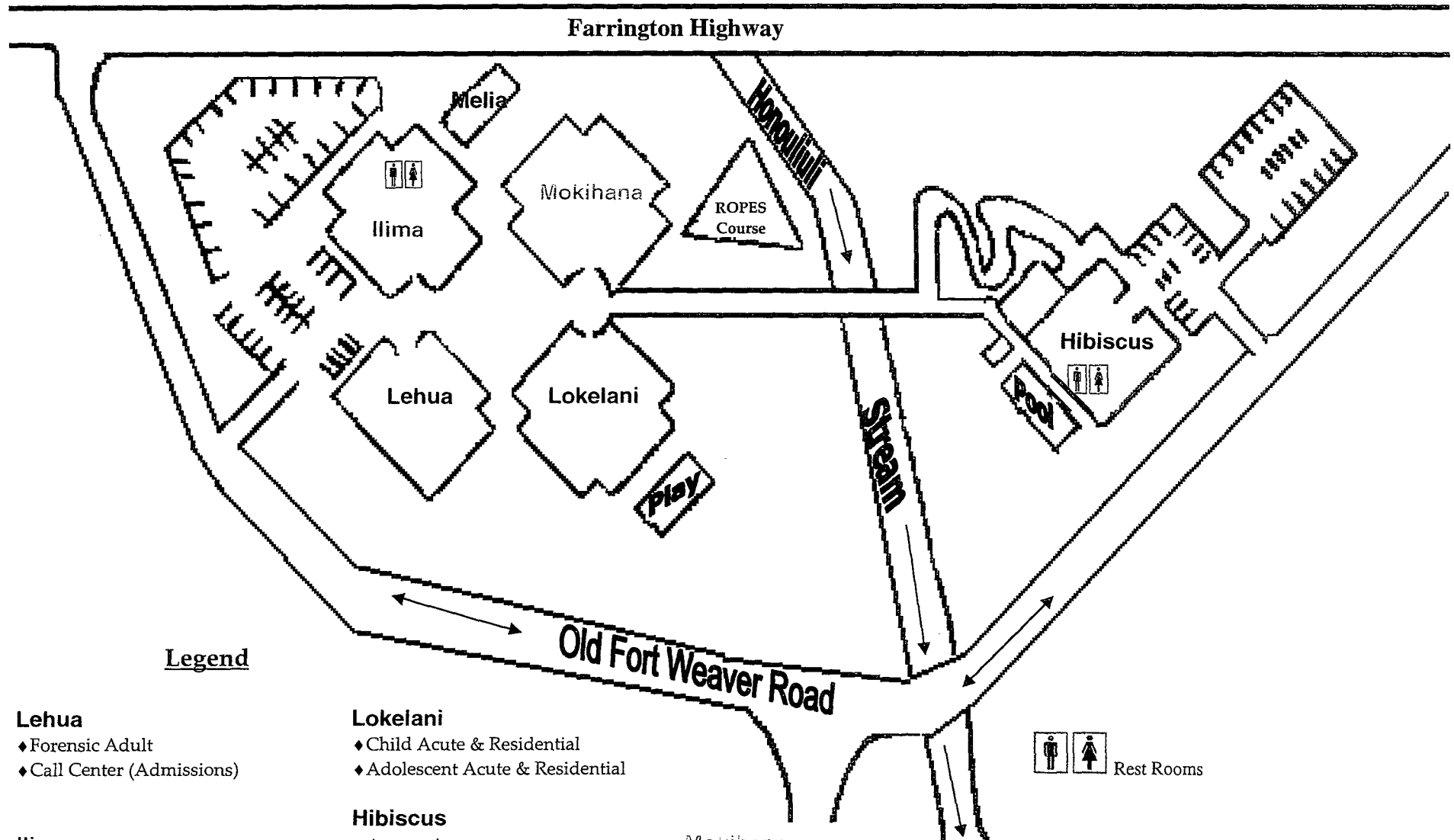
Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Janna K. Skufca, Director, TE/GE
Customer Account Services



Legend

Lehua

- ◆ Forensic Adult
- ◆ Call Center (Admissions)

Ilima

- ◆ Food Services
- ◆ Facilities
- ◆ OT, RT, Education
- ◆ ECT Services (suspended)

Lokelani

- ◆ Child Acute & Residential
- ◆ Adolescent Acute & Residential

Hibiscus

- ◆ Accounting
- ◆ Administration
- ◆ Community Relations
- ◆ Human Resources
- ◆ Information Technology
- ◆ Patient Financial Services
- ◆ Purchasing

Mokihana

- ◆ Acute Adult

Melia

- ◆ Adolescent Partial Hospital Program





Administration Building



Courtyard



Walking Trail



Amphitheater





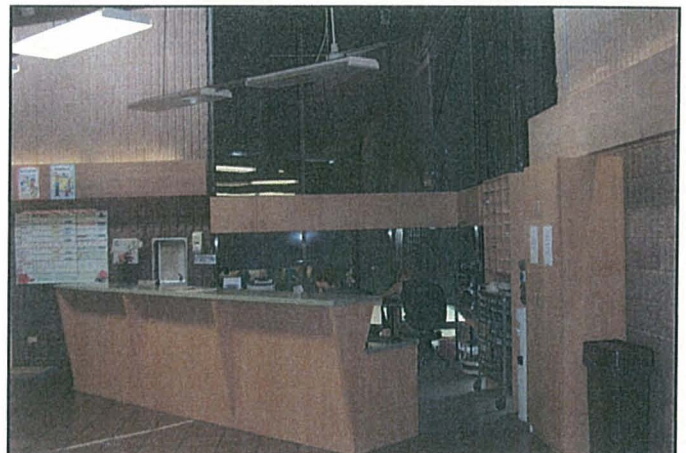
ROPES Course



Swimming Pool



Occupational Therapy



Nurses' Station





Electroconvulsive Therapy (ECT) Services

Kāhi Mōhala's Electroconvulsive Therapy (ECT) Service provides safe and appropriate specialized patient care services in conjunction with the overall philosophy of Kāhi Mōhala Behavioral Health.

Utilization of ECT as a treatment modality is based on a psychiatrist's thorough review of the severity of a patient's illness, medical indications and contraindications, and unresponsiveness to other treatments.

The philosophy of the ECT Service is to provide psychiatric care for patients with treatment-resistant affective disorders and schizophrenia who have been unresponsive to standard treatment modalities. The ECT Service accepts referrals from both local and community physicians to assist in the treatment of their patients.

Patients are provided with the minimum number of treatments necessary in order to obtain a remission. Subsequently, patients are strongly encouraged to continue in maintenance ECT while medication management is explored to determine if the patient can be stabilized ultimately on medication as ECT is slowly tapered and finally discontinued.

Important Features

- ◆ Assessment to determine individualized treatment needs
- ◆ Treatment provided at the appropriate level of care (inpatient or outpatient)
- ◆ Medical monitoring and intervention
- ◆ Education about ECT
- ◆ Sensitivity to age-specific and cultural issues regarding ECT
- ◆ Family involvement in the treatment and recovery

For More Information

To make a referral or for more information about ECT services, call (808) 677-2890 or fax us at (808) 677-2840.

Our Mission...

Kāhi Mōhala is dedicated to caring for people in need by providing innovative, quality and effective behavioral health services.

Our Philosophy...

Improving the quality of life for the people we serve is at the heart of Kāhi Mōhala's philosophy of care.

Entrusted with delivering the highest standards of care to the people we serve, Kāhi Mōhala specializes in the leading approaches in behavioral health, delivering the best possible treatment outcomes.