

GRANTS-IN-AID APPLICATION

MARIMED FOUNDATION

349-8053

HOUSE DISTRICT 48

SENATE DISTRICTS 23 & 24

House District 48
Senate District 23 & 24

THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Marimed Foundation

Dba:

Street Address: Office: 45-021 Likeke Pl. Kaneohe HI 96744
Program homes and farm: 47-292 Ahaolelo Rd. Kahaluu HI 96744

Mailing Address:
45-021 Likeke Pl.
Kaneohe HI 96744-2426

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name LYNN CAREY

Title Director of Development

Phone # 808 380-9066 (cel) 380-9023

Fax # 808 239-7399

e-mail Lynn.Carey@Marimed.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

THERAPEUTIC AND VOCATIONAL AGRICULTURE PROGRAM
FOR EXPERIENTIAL RESIDENTIAL PROGRAM SERVING SEVERELY AT-RISK HAWAI'I ADOLESCENTS

4. FEDERAL TAX ID #:

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ 68,029

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0
FEDERAL \$ 0
COUNTY \$ 0
PRIVATE/OTHER \$ 0

MATTHEW CLAYBAUGH, PHD PRESIDENT & CEO
NAME & TITLE

JANUARY 29, 2013
DATE SIGNED

Application for Grants and Subsidies

I. Background and Summary

1. Applicant's Background

Marimed Foundation (Marimed) is a Hawai`i nonprofit corporation established in 1984 with Internal Revenue Service Code 501(c)(3) status. It is governed by a volunteer board of directors and led by a professional staff. Our mission :

We deliver ocean- and land-based learning experiences that empower youth and families, and strengthen communities.

Since 1992, Marimed has been providing integrated educational and therapeutic services in residential and non-residential settings to troubled adolescents (14 to 18 years old) from throughout the state. The majority of youth served have co-occurring chemical dependency and mental health problems. These are the students who are often failing in class and disruptive in school, at home and in the community. They have deep-seated problems that take time to address. Marimed is one of only two residential programs in Hawai`i serving this population. It operates with 58 FT and PT mostly professional and licensed employees and a budget of \$2.5 million.

Therapeutic service are provided at no cost to families; supported partially through State Department of Health – Child and Adolescent Mental Health Department contracts and by business, foundation and individual donations. Marimed’s programs are based on a proven experiential education and treatment model designed specifically for Hawai`i youth. Annually, Marimed serves more than 125 youth and their families.

In plain language, Marimed helps teens:

- who have mental health and drug and alcohol abuse problems,
- who have been disruptive and are failing in school,
- who have poorly functioning families, and
- who, in most cases, have been in trouble with the law.

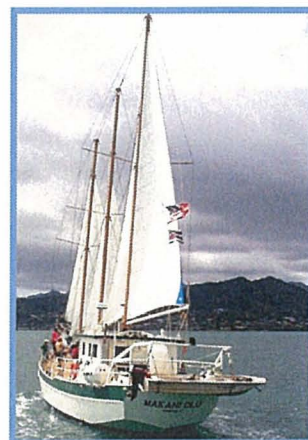
At Marimed, we know that youth are resilient and have the capacity for personal growth and change, and we believe that at-risk youth deserve the opportunity to participate in a proven program like Marimed’s that succeeds where others have not.

Our goals are to help youth:

- become sober and healthy,
- continue and advance in their education,
- understand their responsibility in shaping their own future,
- learn to make healthy life choices, and
- return to their home, school and community to continue their lives in a positive, self-directed manner.

Youth who graduate from Marimed — after an average of eight months of integrated experiential therapy and education — return to their home schools to graduate, with vocational experience, and with the self-management and social skills needed to be a positive member of the community. Most Kailana graduates stay out of serious trouble and drugs, continue their education, and seek advanced training or employment.

What truly sets Marimed apart from other programs and helps to foster positive outcomes is our values-based **experiential** approach to education and therapy. The core values of Marimed’s programs are embedded in an array of culturally aligned ocean- and land-based activities designed to promote learning, growth, and healing, such as building lo`i, growing vegetables, and raising fish on Marimed’s Kahalu`u home/farm properties, hiking, service projects, and challenging long-distance canoe paddling. Marimed may be best known for the opportunity for program youth to crew and navigate 7-day deep-ocean voyaging on **Marimed’s 97-foot tall-ship, SSV MAKANI OLU** – the state’s only Coast Guard certified sailing school vessel.



Currently the Kailana Program employs a full-time ocean-activities coordinator/ship’s captain but does not have an Agriculture Instructor. Farming activities and their therapeutic value are limited by staff capacity.

Marimed’s partners include, but are not limited to:

- | | | | |
|-------|--------------------------------|-------------------------|--------------------------|
| CAMHD | HI State Judiciary | Family Guidance Centers | Office of Youth Services |
| DOE | HI Youth Correctional Facility | Maui Youth Services | Kauai`i Mokihana Project |

Youth enrolled in the Kailana residential programs live in Marimed’s three Community Based Residential homes (CBR) in Kahalu`u on O`ahu. One property has 6.5 acres of lush land with a flowing water system is a farm, education classes, a multi-purpose building, the two CBR homes and space for sports and family activities. There is also a second home and farm on 2.5 acres in Kahalu`u.



2. Goals and Objectives

Goal:

To provide improved therapeutic, educational and vocation services to Kailana Program youth by adding a **Therapeutic and Vocational Agriculture Program Instructor**.

Objectives:

- The Therapeutic and Vocational Agriculture Program Instructor will engage program youth in intentionally-designed agricultural activities (such as planting, harvesting, packaging and selling produce) that are the therapeutic, vocational, educational and sustainable in nature.
- The Instructor will create vocational training opportunities for youth to appreciate the value of work from both an economic and personal growth perspective.
- The Instructor will partner with youth to build micro-businesses, managed by program youth, which will market, sell, pay youth stipends, and reinvest in the agriculture program.
- Each Kailana Program participant will spend a minimum of 100 hours engaged in the therapeutic and vocational agriculture program, and at least 20hours as a paid participant (Level 3 and 4 only).

3. Public Purpose and Need

The need in Hawai'i: Thousands of adolescents in Hawai'i are deeply in trouble and need intensive, integrated assistance if they are to get well, sober, complete their education, and become positive, contributing members of our island society. These are the adolescents who may be failing and disruptive in school, involved in family conflicts, harming themselves, and possibly threatening community peace and safety. They have deep-seated emotional and behavioral problems that take time to address. If they are not provided with the opportunity to change through successful, long-lasting treatment at this critical life juncture, they may never have another chance.

Youth with mental health and substance abuse issues may develop escalating anti-social attitudes and behaviors, health-related problems, and a host of other problems. These challenges not only affect the youth today and in the future, but also affect family, school, community, and ultimately Hawai'i society in general. Recent news of adults with drug and mental health issues committing murders are sad examples. What if those individuals received successful intervention as teens? How might they be different? How might the lives of those around them be changed?

The social and health costs to society of substance abuse and untreated mental health issues are staggering. According to the National Criminal Justice Reference System, related illness, deaths, and crimes cost the nation billions of dollars annually. Every man, woman, and child in America pays nearly \$1,000 annually to cover the expense of

unnecessary health care, extra law enforcement, auto accidents, and crime. Families, businesses, neighborhoods, and the education, criminal justice, health, and social service systems are all impacted negatively.

The State of Hawai`i has identified early treatment of mental health and drug and alcohol problems as a high priority. CAMHD currently lists more than 2,000 youth in its system. These are youth with emotional, behavioral, or mental problems severe enough to be identified as in need of special state recognition and assistance. It is generally accepted that there are many, many more such youth needing services who are not yet in the CAMHD system.

According to the CAMHD Annual Factbook 2007, of those youth who are listed, nearly 60% have comorbid diagnoses (both a mental health disorder and substance use disorder). CAMHD has contracted with Marimed to serve these youth because Marimed has a cost-effective, stable and successful program. The DHS Office of Youth Services has identified community-based treatment programs as the preferred treatment and setting for Hawai`i's at-risk youth:

Declining Availability of Qualified Treatment Programs: The population Kailana serves is very challenging. Therapeutic programs that are successful, stable and cost-effective are difficult to find in any state. Hawai`i is fortunate to have in Kailana, a sound, tested model, integrated education and therapy provided by professional staff, and sound management and oversight. Marimed has achieved successful results with this population for close to 20 years.

4. Target Population

Marimed annually serves more than 125 at-risk Hawai`i adolescents (14 to 18 years old) and their families. Most of the youth enrolled in the Kailana Program on O`ahu are dually diagnosed with moderate to severe emotional and behavioral problems, and chemical dependency issues. These youth require integrated therapy and educational services that are more structured and restricted than school or home-based services, but they do not need to be incarcerated or hospitalized. Youth needing Marimed's level of service are identified and referred to the program by CAMHD. The DOE classifies these youth as IDEA or Section 504 qualified students.

Ethnicity:	
Hawaiian/ Pacific Islander	62%
Asian American	10%
Caucasian	16%
African American	2%
Hispanic	10%

Economic Backgrounds:	
Low-Income Households	95%
	2007

Home Island:	
O`ahu	45%
Hawai`i	38%
Kauai/	5%
Maui, Moloka`i/	
Lana`i	12%

5. Geographic Coverage

Marimed serves youth from throughout the state (see chart above).

II. Service Summary and Outcomes

Marimed Foundation is requesting support to provide improved therapeutic and vocation services to Kailana Program youth by adding a **Therapeutic and Vocational Agriculture Program Instructor**.

1. Describe the Scope of Work, Tasks and Responsibilities

- The Instructor will design therapeutic and vocational curriculum for program youth to help meet each participant’s individualized therapeutic goals.
- The Instructor will develop activities that make best and marketable use of the plant and animal resources of the farms.
- The Instructor will create training protocols for the safe operation of all agricultural equipment and supplies and maintain all agricultural equipment and supplies for the safe operation by program youth and staff.
- The Instructor will manage all of Marimed’s farm property: 6.25 acres on Ahaolelo Rd. and 2.5 acres at Pulama Rd., Kahalu`u.

2. Projected Annual Timeline

- Within one month of funding approval, an instructor will be hired and complete orientation to the Kailana experiential model, as well as develop an educational and therapeutic program plan and calendar.
- During month two, the Instructor will formalize the micro-business plans with youth, select youth team leaders, and begin plan implementation.
- From month three forward, monthly activities will include youth planning (prepare), planting, growing, harvesting and sharing the agriculture products.
- Youth will also sell products through community outlets, such as farmers markets, restaurants, staff and families. Excess will be shared through food banks, such as the KEY Project kupuna days.

- Twice a year there will be an Education Ho`olaule`a with family, staff, case workers and other stakeholders to showcase agriculture achievements, and to prepare and share healthy food grown by the youth.
- Twice annually there will be family days which will integrate shared farming activities and family therapy sessions, and encourage family healing and bonding.

3. Quality Assurance and Evaluation Plan

Overview:

Quality assurance and oversight for the project will be provided by Marimed Foundation and its Board of Trustees, led by Dr. Matt Claybaugh, President and CEO, Frank Shivers, CFO, and Dr. Charles Giuli, (a retired professional education evaluator) Education Standards Committee Chair.

Monitoring:

Monitoring of the agriculture program's goals, methods and progress is the responsibility of a team composed of the Kailana Program Senior Manager, Clinical Director, Lead DOE teacher, and Quality and Assurance Director. This team meets weekly and report monthly at the Program Leadership meetings. Findings are reviewed at quarterly Education Standards Committee meetings. Dr. Giuli reports status and challenges to the Board of Trustees.

Evaluation:

Input is from Kailana Program youth, experiential education counselors, teachers, house managers, family members and family guidance center/court "case workers".

Internal evaluation is based on review and tallies of program youths' progress toward educational and therapeutic goals. (Each youth has individualized education and therapy goals. Progress towards these goals is recorded by staff for each youth in their daily Progress Notes.) Therapists meet at least once per week with each youth to review daily progress and set goals. Agricultural Program participation will be recorded by the Instructor on daily record sheets, with notes. Students will complete daily time-sheets, reviewed and signed by the Instructor, to track total hours.

External evaluations will be provided in writing and other communications by parents, case workers, and other stakeholders. This information will be collected and analyzed by the Quality and Assurance Director and shared with the Education Standards Committee and ultimately the Board of Trustees.

Improvements;

Recommendations resulting from the above mentioned internal and external evaluation process will be implemented by Marimed staff. Corrective actions plans, if required, will be developed and implemented in accordance with policies and procedures. The Quality

and Assurance Director will be responsible for seeing that these changes and improvements are implemented.

4. Measures of Effectiveness to be reported to the expending agency.

Effectiveness will be measured against the project’s goals and objectives listed in Section I. Information will be collected through process listed in Section III. After one-year of funding has been completed, Marimed will report to the State the extent to which project goals and objectives were met and plans for continuing the Instructor position.

III. Financial

Budget

1. **Budget Forms:** Attached – Budget Request By Source of Funds, Budget Justification Personnel – Salaries and Wages, Budget Justification Personnel: Payroll Taxes, Assessments, and Fringe Benefits, and Budget Justification – Equipment and Motor Vehicles.

2. Quarterly Funding Request:

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$ 19,887.25	\$ 16,047.25	\$ 16,047.25	\$ 16,047.25	\$68,029

3. Other Sources of Funding:

See Budget Request by Source of Funds attached.

4. List of state and federal tax credits received within the past three years :

None.

IV. Experience and Capability

A. Necessary Skills and Experience

Marimed has been providing mental health and education programs for 20+ years. It is an experienced mental health and social services organization with seasoned staff familiar with best practices in the behavioral health field, proven and effective methodologies in serving youth, and cost-effective programs geared to meeting the needs of the youth and families served.

Pertinent Program Contracts:

Marimed has partnered with the counties, state and federal governments to provide a range of services and programs, with more than 15 multi-year contracts completed successfully. Currently, the State is being served through two contracts:

Department of Health, Child and Adolescent Health Division (**CAMHD**) Log No. 13-059 – Comprehensive Behavioral Health Services for Children and Youth (the **Kailana Program**). Effective through 6/30/2013 and may be extended more than five additional 12 month periods.

State of Hawai`i, **The Judiciary** contract #J12109 7/01/2011 – The **Ho`oma`a Program**.

Published Evidence of Success:

Published studies show the positive effects of the Kailana Program Model on participants, including lasting, significant decreases in negative factors twelve months after clinical discharge. Most Marimed graduates stay out of serious trouble and drugs, continue their education, and seek advanced training or employment.

Burke, J., Ganes, D., Mayeda, D., & Gass, M. (2010). Impact of a culturally relevant residential treatment program on post-discharge outcomes for Hawai`i youth. *Journal of Therapeutic School and Programs*, 1(2) 1-16.

The Catalyst Group, LLC. (2006, April). *I Mua Mau Ohana Project final evaluation report*. Honolulu, HI, Author.

The Catalyst Group, LLC. (2006, October). *Wahiolanona`opio Project final evaluation report*. Honolulu, HI, Author

Kim, R. J., & Jackson, D. S. (2009). Outcome evaluation findings of a Hawaiian culture-based adolescent substance abuse treatment program. *Psychological Services*, 6(1), 43-55.

Kaha`i, H. J. A. (2012). *Factors affecting positive outcomes for high-risk adolescent male youths in residential treatment in Hawai`i*. Unpublished doctoral dissertation. Argosy University, Hawai`i.

B. Facilities

Marimed`s residential, administrative, and educational facilities are located on the islands of O`ahu and Hawai`i. These properties are ideally situated in communities that offer easy access to a variety of educational and experiential resources that enhance program services and activities. The group homes are on large agricultural lots in rural areas that

provide a safe and healthy environment, are conducive to a variety of program activities and discourage elopement.

O`ahu Facilities

On O`ahu, Marimed owns and operates three group homes. Two of the homes are on the home/farm education campus. The third is one mile away.

Kāne`ohe Bay MAKAI Campus: This campus includes two houses that have been used for treatment and educational services for more than 15 years. Here there is space for Marimed's Ho`oma`a afterschool program, as well as administrative offices, group and family meetings, trainings. This campus also has indoor and outdoor space for the Kailana Program's ocean activities, small sail boats, six-man outrigger canoes, safety boats and other resources.

Marimed's Sailing School Vessel, MAKANI OLU, a 96-foot, 68 gross ton, steel hulled, three-masted staysail schooner, is moored offshore in Kāne`ohe Bay.

Kahalu`u Facilities: Marimed owns two group homes on two separate parcels.

The Mauka Campus - Here on two adjoining properties of 6.5 acres are:

- Two large two-story houses that include living space, education classrooms and therapeutic offices and spaces. The houses are licensed STF (group homes) with living space for up to eight youth on the lower floors.
- A multipurpose building with classroom and meeting space above, and agriculture workshop and storage space below.
- Agriculture Activities Space, including a flowing auwai, 10 kalo lo`i, more than 20 fruit trees, an old green house with some hydroponic equipment, two fish-raising ponds, and plots for each student to plan and grow their individual ag projects.

Third STF Group Home – Approximately one mile away, another STF home has living space for eight youth and is used when there are more than 16 youth in the program. On 2.5 acres, it also has ample space for agriculture projects.

Accessibility and Safety: Marimed's programs can accommodate youth with physical disabilities and are ADA compliant. In addition, Marimed will make accommodations for youth so that they can benefit from the programs offered. Marimed's group homes meet all state and county safety, security and emergency requirements. The Hawai`i State Department of Health's Office of Health Care Assurance (OHCA) licenses Special Treatment Facilities. Each STF is also accredited by ADAD for residential substance abuse treatment.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The Therapeutic and Vocational Agriculture Instructor will meet the experience, education and licensing standards of other Marimed instructor staff, with an added emphasis on ag experience and knowledge of local ag resources. All Kailana staff complete a week-long orientation that provides in-depth information about the Kailana Model provides an opportunity to shadow other staff. The training also includes Crisis Prevention Intervention, CPR, first aid, driving, and other safety related classes. In addition, instructors and therapeutic staff go through a set of rigorous background checks prior to direct contact with the youth, as required by the State Department of Health, CAMHD.

Direct daily supervisor will be by the Kailana Program Senior Manager.

B. Organization Chart

Attached.

VI. Other

A. Litigation

Marimed serves a very challenging population and engages youth through carefully structured and supervised experiences, much of it occurring in farm, fishpond, ocean, and other natural settings. Yet, during its 23 year history, Marimed has been involved in litigation only four times, once as plaintiff in an arbitrated contract dispute, once as defendant in a suit brought by a part-time cook claiming aggravation of a preexisting back injury while loading stores aboard ship, once as defendant in a suit by a youth claiming he was assaulted by another youth, and once as a defendant in a suit by the family of a youth who suffered minor injuries due to a slip and fall during an outdoor hike.

Marimed prevailed in the arbitration and was awarded damages. The employee suit was settled by Marimed's insurers. Marimed, through its insurers, denied liability in the third suit, in part on the basis of evidence that there was no negligence in staff supervision. The claim was submitted to mediation and successfully resolved. The fourth suit was successfully settled through mediation.

B. Licensure or Accreditation

Marimed is licensed to operate Community Based Residential homes and Therapeutic Group homes by DOH Office of Health Care Assurance; certified to provide services by CAMHD, and is also accredited by Alcohol and Drug Abuse Division.

Marimed has national accreditation from the Council of Accreditation in the services of: Substance Abuse Services; Family-Centered Casework/Intensive Family Preservation; Residential Treatment; Day Treatment Services; and Group Services for Social Development and Enrichment. Marimed's policies and procedures related to contracted services and fair and open building meet COA standards for such practices. Other internal policies related to nepotism and fair business practices meet or exceed nonprofit standards.


Additionally the Foundation is affiliated with a number of local and national youth and professional organizations including required STF licenses and U.S. Coast Guard licenses the Hawai'i Youth Services Network, Western States Youth Services Network, National Network for Youth, Association for Experiential Education, and American Sail Training Association.

Attachments

- A. BUDGET REQUEST BY SOURCE OF FUNDS
- B. BUDGET JUSTIFICATION – PERSONNEL
- C. BUDGET JUSTIFICATION PERSONNEL: DETAILS
- D. BUDGET JUSTIFICATION – EQUIPMENT AND MOTOR VEHICLES
- E. BUDGET JUSTIFICATION – CAPITAL PROJECTS
- F. DECLARATION STATEMENT OF APPLICANTS
- G. MARIMED FOUNDATION ORGANIZATIONAL CHART

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2013 to June 30, 2014)

Applicant: _____ Marimed Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	45,000			
2. Payroll Taxes & Assessments	5,972			
3. Fringe Benefits	13,217			
TOTAL PERSONNEL COST	64,189			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	3,840			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	68,029			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	68,029	Frank Shivers, CEO	380-9021	Phone
(b)				
(c)			1/30/2013	Date
(d)				
TOTAL BUDGET	68,029	Frank Shivers, CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Marimed Foundation

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
(1) Farm Manager	100	\$45,000.00	100.00%	\$ 45,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				45,000.00
JUSTIFICATION/COMMENTS:				

**BUDGET JUSTIFICATION
PERSONNEL: PAYROLL TAXES, ASSESSMENTS, AND FRINGE BENEFITS**

Applicant/Provider: Marimed Foundation

RFP No.: _____ Period: _____ to _____

Date Prepared: 1/29/2013

Contract No.: _____
(As Applicable)

TYPE	BASIS OF ASSESSMENTS OR FRINGE BENEFITS	% OF SALARY	TOTAL
PAYROLL TAXES & ASSESSMENTS:			
Social Security	As required by law	As required by law	3,442.50
Unemployment Insurance (Federal)	As required by law	As required by law	-
Unemployment Insurance (State)	As required by law	As required by law	1,584.00
Worker's Compensation	As required by law	As required by law	787.50
Temporary Disability Insurance	As required by law	As required by law	157.50
SUBTOTAL:			5,971.50
FRINGE BENEFITS:			
Health Insurance	416.34 per month		4,996.08
Retirement	5% Of Salary		2,250.00
SUBTOTAL:			7,246.08
TOTAL:			13,217.58

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Marimed Foundation

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
BCS Gardeb Tractor w/ 30 inch Tiller (Model BCS-732)	1.00	\$3,840.00	\$ 3,840.00	33840
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 3,840.00	3,840
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: _____

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

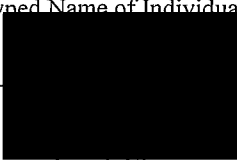
- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Marimed Foundation

(Typed Name of Individual or Organization)



1/20/2013

(Date)

Frank Shivers

(Typed Name)

CFO

(Title)

Marimed Foundation Organizational Chart

HAWAII YOUTH & FAMILIES

