

House District: 6

Senate District: 3

**THE TWENTY- SEVENTH LEGISLATURE
HAWAI'I STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAI'I REVISED STATUTES**

Log No:

For Legislature's Use
Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

Department of Hawaiian Home Lands

STATE PROGRAM I.D. NUMBER (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Applicant: La'i'Opua 2020
Dba: La'i'Opua 2020
Street Address: 74-5599 Luhia St., Suite E-5
Kailua-Kona, HI 96740
Mailing Address: 74-5599 Luhia St., Suite E-5
Kailua-Kona, HI 96740

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name: CRAIG V. KAHUI
Title: Executive Director
Phone: (808) 327-1221 / (808) 896-2252
Fax: (808) 327-1223
e-mail: bokahui@yahoo.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

**LA'I'OPUA COMMUNITY CENTER COMPLEX:
MEDICAL CLINIC & COMMUNITY CENTER COMPLEX
INFRASTRUCTURE CONSTRUCTION & INSTALLATION**

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. FISCAL YEARS AND AMOUNT OF STATE FUNDS REQUESTED:

FY 2013-14 \$ 8,664,740

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$ 460,384
FEDERAL \$ 145,220
COUNTY \$ _____
PRIVATE / OTHER \$ _____

TYPED NAME AND TITLE: [REDACTED]

CRAIG V. KAHUI, EXECUTIVE DIRECTOR
NAME & TITLE

1/31/13
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

La'i'Ōpua 2020 is a Kona-based 501(c)(3) tax-exempt organization whose primary purpose is to identify community needs, develop and foster the creation of community facilities, and plan and partner with service providers to offer a variety of services and programs for residents of the Villages of La'i'Ōpua and the broader North Kona area. Our current focus is on the planning and construction of the La'i'Ōpua Community Center Complex and a commercial center within the Villages of La'i'Ōpua Hawaiian homestead subdivision.

La'i'Ōpua 2020 (L2020) was incorporated in March 2006 and received its federal 501(c)3 tax-exempt status in September 2007. The organization is guided by a board of six area residents. La'i'Ōpua 2020 serves as the charitable arm of the Villages of La'i'Ōpua Master Association (formerly known as Kaniohale Community Association) -- the Hawaiian homeowners association for the subdivision built by the Department of Hawaiian Home Lands (DHHL).

2. The goals and objectives related to the request;

La'i'Ōpua 2020's goal is to create a modern day "*pu'uhonua*", a place of security and safety, where one can readily access a wide spectrum of health, education, recreation, and social services that are affordable and easily accessible. We have secured a 65-year general lease (with sub-leasing authority) from DHHL for the 26.75 acre parcel of vacant land adjacent to Kealakehe High School to develop the La'i'Ōpua Community Center Complex. When fully built out, the complex will include a community center, medical clinic, child and adult day care facility, a preschool, gymnasium, aquatic center, ball fields and outdoor courts, amphitheater, meeting facilities, and office space. In total, the complex is projected to cost close to \$92 million dollars.

This complex will serve as a regional resource, hosting and providing an array of programs and services to meet the health, social, educational and recreational needs of both the Hawaiian homesteads in the Villages of La'i'Opua and residents of the greater North Kona community.

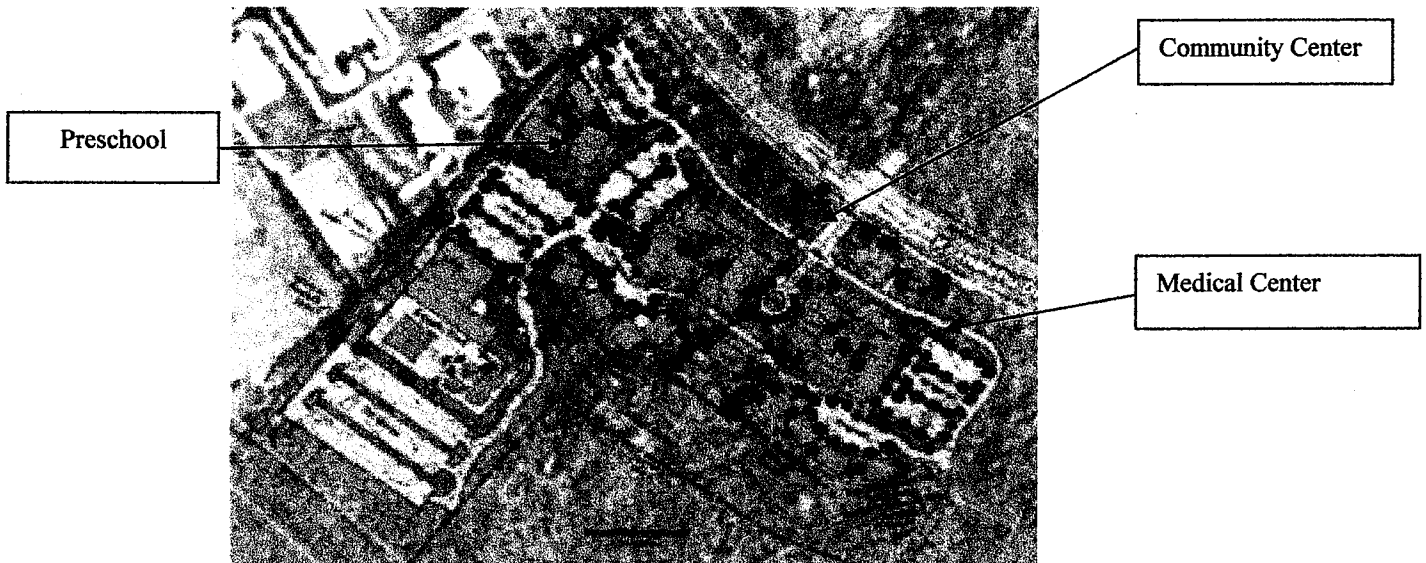


Figure 1 La'i'Opua Community Center Complex Conceptual Plan

The vision for the complex arose out of community discussions in 2005 about the lack of recreational facilities and social services close to La'i'Opua. The project was initially conceived as a community center building and sports fields. As discussions throughout the community continued, the vision for the complex grew and several organizations became interested in partnering with us. Currently, our partners include the West Hawai'i Community Health Center (WHCHC), Kealakehe High School, the Kamehameha Schools, the Office of Hawaiian Affairs, Alu Like, Legal Aid Society, Child and Family Service, Kona Adult Day Care Services, Neighborhood Place of Kona, Friends of the Children's Justice Center, and the County of Hawai'i (See Exhibit A - La'i'Opua 2020 Community Center Master Plan).

Given the scope of this development, the planning, design, and construction have been broken into phases. The objective of this application is to complete the infrastructure work for our first development phase -- the construction of two anchor facilities -- a 20,000sf community center and a 26,000sf medical clinic. The pre-development work has already been completed. This included the overall conceptual layout for the 26.75 acres, the conceptual designs for the community center and the medical clinic, engineering studies, environmental and archeological reviews, and the entitlements needed to begin the construction phase. We secured \$2.5million in grants to conduct this work (see Exhibit B for details of funds received and Exhibit C - Task sheet for list of studies and approvals).

We received a County of Hawaii Plan Approval on March 12, 2012 and our grubbing and grading permit on January 18, 2013 (see Exhibit D for approval letters). We have already secured 16 water credits from the county and electrical commitments from HELCO for the two facilities. A sewer connection has already been installed. We have about \$1.8 million in grant funds on hand to complete the design, permitting and remaining pre-development entitlements.

The stage is now set for us to begin work on the on- and off-site infrastructure and vertical construction. The total estimated cost for this work is \$17.7 million (see Exhibit E for a detailed construction budget). We are requesting a **\$8,664,740 capital improvement project grant** for the infrastructure work. On and off site infrastructure is projected to take 18 months and vertical construction will be completed 12 months thereafter. At the end of the 30 month schedule both buildings will be ready for occupancy.

To meet our goal of having the anchor facilities completed by early 2015, we are also pursuing funds for administrative costs and vertical construction. We anticipate receiving a \$740,000 grant from the Department of Hawaiian Homelands and submitting a proposal for additional funds before June 2013. Our partner, the West Hawai'i Community Health Center (WHCHC), has received a \$5,000,000 Federal Health Resource Service Administration (HRSA) grant for vertical construction of the medical clinic (see Exhibit F - HRSA award letter).

3. The public purpose and need to be served;

The La'i'Opua Community Center complex is based on the premise that vital and necessary social infrastructure should be determined and in place as part of the region's overall comprehensive development, rather than after the fact. While the initiative for this project has come from the native Hawaiian residents of the Villages of La'i'Opua, upon its completion, the La'i'Opua Community Center complex will serve the entire population of the Kailua-Kona and North Kona regions.

The County of Hawai'i projects that the population of North Kona will increase by about 28% to 42,275 by the year 2020 (assuming a moderate rate of growth.) This growth will include a significant number of Hawaiians living in DHHL's new developments and low- and moderate-income families living in Hawaii Housing Finance and Development Corporation's (HHFDC) affordable housing development. When fully built out, the Villages of La'i'Opua and HHFDC's Forest City development will include about 4,100 homes and approximately 20,000 residents.

This population increase drives the need for health, social, and educational programs and services. For example, the Kona Community Hospital, the nearest health care facility, is some 15 miles away from La'i'Opua. It is not close enough nor does it have the capacity to meet the health needs of these future residents.

Although the County of Hawai'i proposed a regional park as part of its original regional master plan for North Kona, the area has no large public parks, and the nearest public recreational facility is at least five miles distant from the ahupua'a of Kealakehe. The La'i'Opua complex's recreational facilities are being developed in partnership with Kealakehe High School so that they also serve the school's needs. The County of Hawai'i Department of Parks and Recreation has indicated its willingness to manage the future recreational facilities as part of its existing system.

While the goal of this project is to bring much needed health, recreational, and social services to a growing community, the added economic benefit is the creation of new jobs through both the construction and operations of the future facilities. Using the Hawaii Department of Business, Economic Development, and Tourism's input-output multiplier for estimating job creation, 9 construction related jobs are created for every \$1 million spent on construction. Using this formula, we can project approximately 159 construction jobs will be created over the course of this 34 month project¹.

In addition, the community center and medical clinic will contribute to the economic vitality of the region. Both will provide jobs for area residents, including critical entry-level jobs, along with training and career-building opportunities that are community-based. They will also purchase goods and services from local business. A study published by the National Association of Community Health Centers estimated that the average economic impact (direct, in-direct, and induced) of a small rural health center in Hawaii in 2009 was a little over \$1.2 million and employed the equivalent of 135 full-time people.

Similar data from a 2009 report by the Building Owners and Managers Association (BOMA) found that the equivalent of 17.8 full-time positions were created for every \$1million spent on operating costs for an office building. Add to this the expenditures and employment created by the other planned facilities, including the pre-school, gym, and adult day-care center, we can clearly see that this first construction phase is the beginning of the creation of a significant economic engine for this region of the Kona Coast.

4. Describe the target population to be served; and

The initial users of the community center and medical clinic will be the 620 La'i'Opua homestead households² and the residents of the surrounding Kealakehe region, including approximately 2,500 residents living in the 336 public housing units adjacent to La'i'Opua. The Hawaii Public Housing Authority confirms that at least 44% of these households have incomes under 50% of the AMI for the county.. In the near future, when both DHHL and HHFDC planned subdivisions are completed, the anticipated 20,000 residents will be the primary users of the facilities. In addition, as land owned by the

¹ Based on total projected cost of \$17.7 million for on- and off-site infrastructure and vertical construction.

² This includes the existing 270 homes and 350 planned for construction.

Queen Liliuokani Trust (1,200 acres south of the villages) and Lanihau (337 acres to the north) are developed the population will increase even more.

The 2011 estimated median household income for the Kealakehe region (based on U.S. Census Tract data) is \$46,047, which equates to approximately 86% of the median household income for Hawaii County and to 69% of the median household income for the State. The 2011 estimated median household income for Native Hawaiian and other Pacific Islanders is \$29,048 or 54% of the median household income for the county and 43% for the State, underscoring its designation as an economically challenged community.

Using recent economic and employment data, we can expect that many of the future residents will be low to moderate income families with a need for affordable and easily accessible services. The median household income for Hawaii County is the lowest in the state. Based on the 2011 Hawaii Data Book, 10% of Big Island families and 19% of children under 18 years fall below the poverty line. Both statistics are the highest in the State. Continuing this pattern, the December 2012 unemployment rate for Hawaii County was 6.9%, compared to 5.2% for the State. According to recent data reports, residents of Hawaii County also have the lowest life expectancy. These are all indications of a need for social services and job creation.

5. Describe the geographic coverage.

The La'i'Ōpua Community Center Complex is located within the Villages of La'i'Ōpua - a master-planned community covering approximately 980 acres on the mid-level and lower slopes of Hualalai in the ahupua'a of Kealakehe, along the North Kona coast. The conceptual plan for the area, as originally designed by the State- Hawai'i Housing Finance and Community Development Corporation (HHFDC), consists of 14 villages encompassing single and multi-family residences, recreational facilities, community facilities, commercial complexes, several parks, and cultural preserve sites. The community center complex is being built on Village 6.

DHHL is developing four of 14 villages for native Hawaiian homesteaders. To date, 225 homes in Village Three (the Kaniohale homestead) and 50 homes in Village Five have been completed. Kaniohale, which was completed in 1998, includes a small 750 square-foot community center. DHHL is currently planning the construction of about 350 single-family additional residential units in Villages Four and Five. When completed, the numbers of Hawaiian homesteads in the region will more than triple.

Although the majority of users of the complex's services and programs will come from the immediate surrounding neighborhoods, it is anticipated that the facilities will draw residents from Kealakekua in the south to Kawaihae in the north.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This request will fund construction of the infrastructure for the two anchor facilities of the complex - the 20,000sf multi-purpose community center building and a 26,000sf medical clinic. At this stage all of the off-site utilities will be brought in at the top of the property along Keanulehu Drive and the on-site utilities for the two facilities will be constructed in preparation for the vertical build.

The bulk of the off-site cost of the pre-vertical construction is for installation of the external electrical and lighting systems (see Exhibit E). The off-site water and sewer systems were installed as part of the construction of the Keanulehu Drive Extension and DHHL's subdivisions. By forming partnerships and coordinating our construction plans, we are able to take advantage of the off-site improvements paid for by the state, thus, reducing our development costs.

The scope of work for this grant includes::

1. Site preparation, including clearing and grubbing; mass excavation; embankment; select borrowing; rough grading; and site walls and railing;
2. Off-site electrical and lighting;
3. On-site external water, sewer and drainage systems;
4. Foundation preparation; and
5. Paving, sidewalks, steps, and ramps.

Related tasks include soliciting bids and hiring contractors; overseeing day-to-day construction, managing the permitting and inspection processes; ensuring compliance with governmental regulations; and continuing to raise funds for future phases of construction.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Overall, development of the entire 26 acre complex should be completed in approximately six to ten years. The time line is dependent on securing funding, approval of permits, coordination with DHHL's construction, and development of regional infrastructure (roads, sewer, water).

The site-preparation and installation of infrastructure is projected to take 18 months. The timeline for the work is provided below; including preparatory work being done prior to

the grant funding period. A detailed timetable for the complete build-out of the La'i'Opua Community Center & Medical Clinic is attached as Exhibit G. Our construction is timed to coincide with DHHL's and HHFDC's commercial and residential construction adjacent to our site. This will help us share costs for off-site infrastructure and bring services on line as residents move in.

Task	2012				2013				2014	
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
Design & Review	■	■	■	■						
Permitting	■	■	■	■						
Civil Bid Solicitation & Contracting			■	■	■					
Site Work Plans/Permit					■					
Mobilization, Grading & Grubbing						■	■	■	■	■
Underground Utilities									■	■
Pad Preparation									■	■

- Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Fiduciary oversight will be provided by La'i'Opua 2020's board of directors (see Exhibit H – for a list of the Board of Directors). Monthly board meetings will be held to evaluate and monitor the progress of the project and deal with any delays or obstacles inhibiting the success of the project. La'i'opua 2020 Board members provide various skills and oversight for the project. Mike Matsukawa, a local attorney, has extensive expertise in land use, real estate and contract issues. Sam Walker, Sr. works as an Engineer/Safety Compliance Officer for EM Rivera & Sons and has extensive expertise in OSHA and related engineering safety issues. Byron Moku, the V.P. of Cultural Resources for Hokulia 1250, has experience in commercial real estate development on the mainland and Hawaii. Greg Ogin, President of Clark Commercial Group (a division of Clark Realty), specializes in commercial property management and sales, as well as commercial and industrial project development.

Craig "Bo" Kahui, La'i'Opua 2020's Executive Director, will provide overall management of the project. He will be responsible for communication and coordination of activities among the partners and contractors, he will also oversee procurement, community outreach, public information, project reporting, and fundraising.. Mr. Kahui has served as President of the Kaniohale Community Association and he has garnered significant experience in the field of community planning and development. Prior to La'i'opua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector.

Timberline Consulting’s President Armin Guenther will serve as project manager overseeing the day-to-day construction activities. Mr. Guenther has over 25 years of construction industry experience in design, building and project management both in Hawaii and mainland. He will deal directly with contractors, ensure adherence to plans and regulatory requirements, and coordinate with state and county inspectors. Mr. Gunther will use a project management system to track daily progress and alert the executive director to potential delays.

A grants administrator will be hired to oversee compliance with grant conditions and prepare progress report. This person will also manage all funding requests and appropriations, and provide support for the organization’s prospective capital campaign and attendant fundraising activities. A comptroller will manage all bookkeeping and accounting duties.

La‘i‘Ōpua 2020 uses the software QuickBooks Pro to manage its accounts. Per generally accepted accounting principles, a chart of account has been established to record transactions such as revenue, expenditures, assets and liabilities. QuickBooks Pro can be summarized into financial statements such as a Balance Sheet and Profit & Loss and other statements typically associated with a Non Profit entity. Internal controls have been established to assure all financial transactions are reviewed, authorized and recorded on a timely basis. Financial reports will be provided to the board on a monthly basis. An audit of our accounts is conducted every year by an outside accounting firm.

By using a project management system to track daily progress and accounting software to track expenditures, we will have the ability to measure our progress, make adjustments, and take corrective action in a timely manner. Management reports will be provided to the Board on a monthly basis so that they can monitor progress and advise the staff as needed.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

While the ultimate measure of effectiveness is the successful completion of construction and occupancy of the facilities, for the purposes of this grant, success is completing the pre-vertical construction within 18 months. We have established several standards to ensure the project stays on track and we achieve our intended outcome. These are:

1. To use a fair and open procurement process for the selection of contractors.

2. To be fiscally responsible by containing costs and remaining within the projected budget.
3. To complete tasks within the projected timeline (for tasks within our control).
4. To maintain thorough and auditable financial and contract records.
5. To be transparent and accountable by providing regular reports and updates to the public and our funders.

La'i'Opua 2020 will provide the expending agency with the detailed timeline referenced above (Exhibit H) to track our progress and measure our achievements. We will use a procurement process modeled after the state's to retain contractors. Contractors will be required to provide weekly progress reports, which in turn will be provided to the expending agency. Regular reports from the project manager will describe work progress, costs, construction issues, inspection reports, and potential change orders. Financial reports will be provided on a regular basis to document the expenditure of grant funds. Any material deviations from specifications and schedules will be submitted by the Executive Director to the La'i'Opua 2020 Board of Directors and the expending agency for approval, prior to implementation of any changes.

La'i'opua 2020 is in compliance with the State and Federal requirements regarding annual filings, and maintains compliance status under Hawaii Compliance Express. In addition La'i'opua 2020 has its Certificate of Good Standing in keeping with its annual organization update with the State. (see Exhibits I).

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Budget forms are provided following page 14.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2014.

Below is our anticipated quarterly funding requirements. A detailed spending plan is provided in Exhibit J in the form of a monthly proforma.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$3,293,940	\$446,591	\$1,378,095	3,546,114	\$8,664,740

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2014.

La'i'Opua 2020 intends to apply for a HUD-NAHASDA grant (Native American Housing Assistance and Self Determination Act) from the Department of Hawaiian Home Lands and a grant from the U.S. Economic Development Agency for project administration, construction costs, and planning for the next phase of development We are also investigating the options for New Market Tax Credits.

La'i'Opua 2020 Pending and Planned Grant Applications				
Source of Funds	Application Date	Anticipated Notice of Action	Restrictions	Grant Amount
HUD - NAHASDA	June 2012	March 2013	CIP Matching Sources	\$6,875,000.00
U.S. Economic Development Agency	March 2013	September 2013	CIP Matching Sources	\$1,022,740.00
New Market Tax Credits	May 2013	October 2013	30% of Capital Investments	\$2,369,322.00

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

La'i'opua 2020 has not applied for any Federal or State tax credit within the prior three years. We are currently investigating New Market Tax Credits and anticipating submitting an application that would leverage State GIA funds.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Over the past three years, the La'i'Opua project has been managed by paid staff and a team of volunteers comprised of the executive director, board members, community residents, and various technical consultants. In this time, the team has managed to raise \$9.5 million dollars for pre-development work and initial construction, completed the

conceptual design and entitlements, and secured participation and financial commitments from major organizations such as the Kamehameha Schools, Office of Hawaiian Affairs, and the West Hawaii Community Health Center.

La'i'opua 2020 has demonstrated its development and construction abilities through the construction of a multi-media technology center on the grounds of Kealakehe High School. L2020 secured a federal grant for nearly \$1 million to construct the center. We oversaw the design, planning, and construction of this 1500 sq. ft. facility called "Kau I Ka Malie" (KIKM) - Multi-Media Cultural Learning Center. The project was completed in seven months and on budget. It was dedicated in December 2011 and has been offering education programs within the Kealakehe High School and to residents in the surrounding communities ever since. According to Kealakehe High School Principle Wilfred Murakami, the Kau I Ka Malie construction was efficient and effectively managed by La'i'opua 2020 to the DOE State of Hawaii standards. In addition, through community outreach, L2020 secured in-direct and in kind contributions that brought the construction costs to under \$112.00 per sq. ft.

Through the construction of the technology center and the pre-development work on the community center complex, La'i'Opua 2020 has developed experience with creating a scope of work; soliciting and procuring consultants and contractors; overseeing technical consultants; construction management; identifying and compiling a variety of documents for environmental and regulatory approvals; financial management, progress reporting, community outreach, and volunteer coordination.

A list of projects and contractors we have worked on/with over the past three years is provided in Exhibit K.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

La'i'opua 2020 operates out of a rented office in Kailua-Kona. We currently do not offer programs or services to the public, so our office is strictly used by our staff for planning and managing the community center construction. The building we are in meets all ADA requirements. We are on the 1st floor and our office is wheelchair accessible.

Once constructed, the community center will be the headquarters of La'i'opua 2020. The community center building, as well as the other facilities planned for the 26 acre parcel will be designed to meet ADA requirements. Because the facility will include adult day care service, special attention will be given to the needs of kupuna (elders).

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Proposed staff includes our four current staff and one proposed new position. Their qualifications are described below.

CRAIG V. KAHUI (EXECUTIVE DIRECTOR): As executive director, Mr. Kahui is responsible for the management of the organization and day-to-day operations. While construction is underway, he will work with the Board in the development of community relations, financial and personnel management, planning and marketing, and administration. He will also work with the La'i'Ōpua 2020 capital campaign committee throughout the lifetime of the campaign. Mr. Kahui has significant experience the field of community planning and development. Prior to La'i'Ōpua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector. Once the La'i'Ōpua Community Center complex is completed and operational, Mr. Kahui will be responsible for managing the overall operations, finances, facilities and common areas of the La'i'Ōpua Community Center in accordance with all Board-approved policies, plans, decisions and directives.

ISAAC SYLVA (CHIEF FINANCIAL OFFICER): The chief financial officer serves at the direction of the executive director, and is responsible for La'i'Ōpua 2020's financial management, fiscal accountability and all attendant duties in the area of human resources management. Mr. Sylva also works with technical consultants to ensure and maintain our IT infrastructure, data and systems management, and electronic communications. Mr. Sylva has a BA degree in Accounting, and served for 28 years as a comptroller in the hotel and construction industries.

DIANA AKAO (ADMINISTRATIVE ASSISTANT): The administrative assistant is responsible for management of the office, and for providing assistance to the executive director and others in the areas of communication, correspondence, support, references and referrals, record-keeping and the development, compilation and presentation of documents, bids and proposals under the direction of the Executive Director. Ms. Akao has over 10 years of administrative experience in a similar capacity for various companies and organizations.

ARMIN GUENTHER (PROJECT MANAGER): Mr. Guenther has over 25 years of construction industry experience in design, building, and project management. As project manager, Mr. Guenther will take charge of the development and oversee all development-

related processes, including establishing timelines, and cost and fiscal management, and will work with the architect and Executive Director to ensure that the project will be coordinated, scheduled and completed in a timely manner according to prior specifications. Any material deviations from specifications and schedules will be submitted by the Executive Director to the La'i'Ōpua 2020 Board of Directors for approval. This is a contracted position.

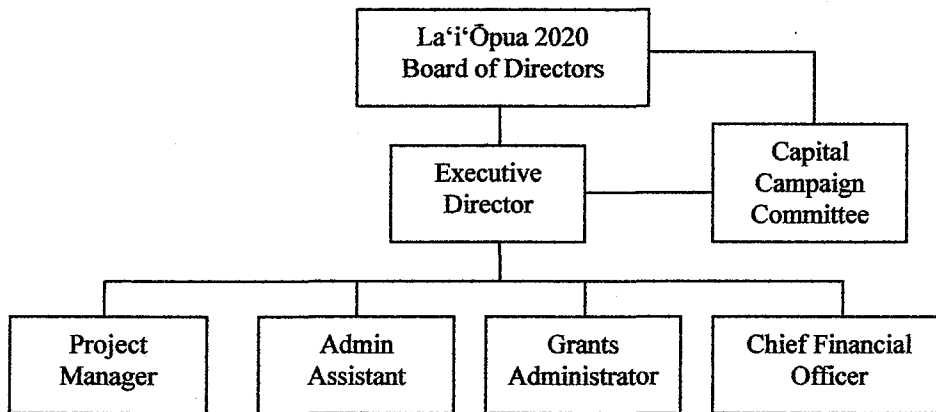
Grants Administrator: A grants administrator position is being created to manage the increasing number of grant awards we anticipate receiving. The grants administrator will work under the direction of the Executive Director. This position will be responsible for ensuring that the funding is used as intended and according to the approved budget; that and conditions placed on the money and compliance directives are followed; gathers project information and generates reports required by the board and funders.

The grants administrators will also be responsible for identifying grant funding sources and preparing proposals to fund future phases of the project. This position will also work with the Capital Campaign Committee to assist with the overall fund-raising plan.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.



VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

La'i'Opua 2020 has no pending litigation.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

The staff has no special licensure or accreditations applicable to this request.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2013 to June 30, 2014)

Applicant: Laiohua 2020

BUDGET CATEGORIES	Total State Funds Requested (a)	DHHL - Economic Developmt Grant (b)	Federal HUD Grant (c)	State GIA 2012 (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	55,920
2. Payroll Taxes & Assessments	0	0	0	included in benefits
3. Fringe Benefits	0	0	0	17,892
TOTAL PERSONNEL COST				73,812
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	3,600
2. Insurance: Gen. Liability & Bldrs Risk	0	0	0	45,000
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	6,600
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	900
7. Telecommunication	0	0	0	2,136
8. Utilities	0	0	0	2,700
9. Structural Engineering	0	0	0	1,500
10. Sewer connection fee	0	57,000	137,000	137,977
11. Legal	0	0	0	8,000
12. Permits	0	0	0	3,000
13. Professional Services: Project Mgmt.	0	0	0	86,400
14. Professional Services: Accounting	0	0	0	5,700
15. Contingency @ 6%	0	3,420	8,220	22,639
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES		60,420	145,220	326,152
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	8,664,740	0	0	0
TOTAL (A+B+C+D+E)	8,664,740	60,420	145,220	399,964
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	8,664,740	Craig V. Kahui 1/31/13		
(b) DHHL - Econ. Dev. Grant	60,420	[Redacted]		
(c) US Housing & Urban Dev	145,220	[Redacted]		
(d) State GIA 2012	399,964	[Redacted]		
TOTAL BUDGET	9,270,344	Craig V. Kahui Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Laiopua 2020

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
No funds are being requested for personnel				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Laiopua 2020

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Laiopua 2020

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
PLANS	995,300		0			
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	1,526,000	0	0			
CONSTRUCTION	0	0	8,664,740			
EQUIPMENT	0	0	0	0	0	0
TOTAL:	2,521,300		8,664,740			
JUSTIFICATION/COMMENTS:	Amounts reported are only for costs associated with on- and off-site infrasture. They do not include \$5,000,000 received from HRSA for vertical construction of the medical center or a planned request to DHHL for \$6,875,000 for vertical construction of the community center building. Amounts received in prior years include funds received in FY 2010 and 2011.					

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

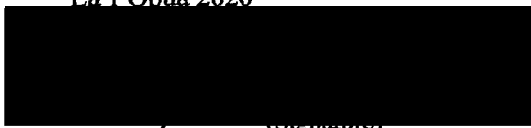
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

La'i'Opua 2020

 (Signature)

(on)

11/31/13

(Date)

Craig V. Kahui

(Typed Name)

Executive Director

(Title)

EXHIBIT A

La'i'Ōpua Community Center Master Plan

La'i'Ōpua Community Center



January 2012



La'i'opua 2020

a 501C-3 non-profit corporation
74-5599 Luhia Street
Kailua Kona, 96740

Phone.....808-327-1221
Fax.....808-327-1223
email.....bokehui@yahoo.com

Aloha Kakou,

La'i'Opua 2020 was founded by the homesteaders of the Kanihale Community Association (KCA), a Native Hawaiian homeowners association in the Villages of La'i'Opua, to ensure the existence of adequate health care, social service and recreational infrastructure to complement and support the Native Hawaiian homesteaders and surrounding communities residing in the greater Kealakehe community

Designed as a *pu'uhomua* (area of safety and peace), the La'i'opua Community Center in North Kona is distinctive— meeting the vital needs of Kona Coast residents while redefining how they live, work, play and learn. For many of those who reside here, La'i'opua is more than the construction of a new building and center, it's building a quality of life—a new way of life.

La'i'Opua Community Center will be on a 26.5-acre parcel immediately south and adjacent to Kealakehe High School, and serve as a primary regional resource for the Hawaiian people living both in the Villages of La'i'Opua and throughout North Kona region, offering an array of programs and services to meet most every health, social, educational and recreational needs of our people and surrounding communities.

Serving as a model for emerging communities statewide, La'i'opua 2020 and the surrounding communities will enjoy a pre-school, a community center facility, medical clinic, social service center, inter-generation daycare facility, abuse shelter, community gymnasium, and a aquatic center, and an amphied theater.

La'i'opua 2020 shall "*holomua*" (move forward), as we are compelled to phase our community development plan and develop phase one to include the pre-school, community center facility and medical clinic. Our current construction start-up for phase one will begin in July 2011. The other social & recreational components shall follow upon availability of funding.

E Komo Mai, Come
Nana I Ke Kumu, Look to the Source
A me Kulia I Ka Nu'u. Strive for Excellence

Mahalo,
Craig "Bo" Kahui
Executive Director

La'i'Ōpua Community Center in Context

The La'i'Ōpua Community Center is in the piko of the growing urban community of Kealakehe, Hawai'i.

(A) Kaniohale, Village 3 Completed. This Hawaiian Homes community provides 225 residential units.

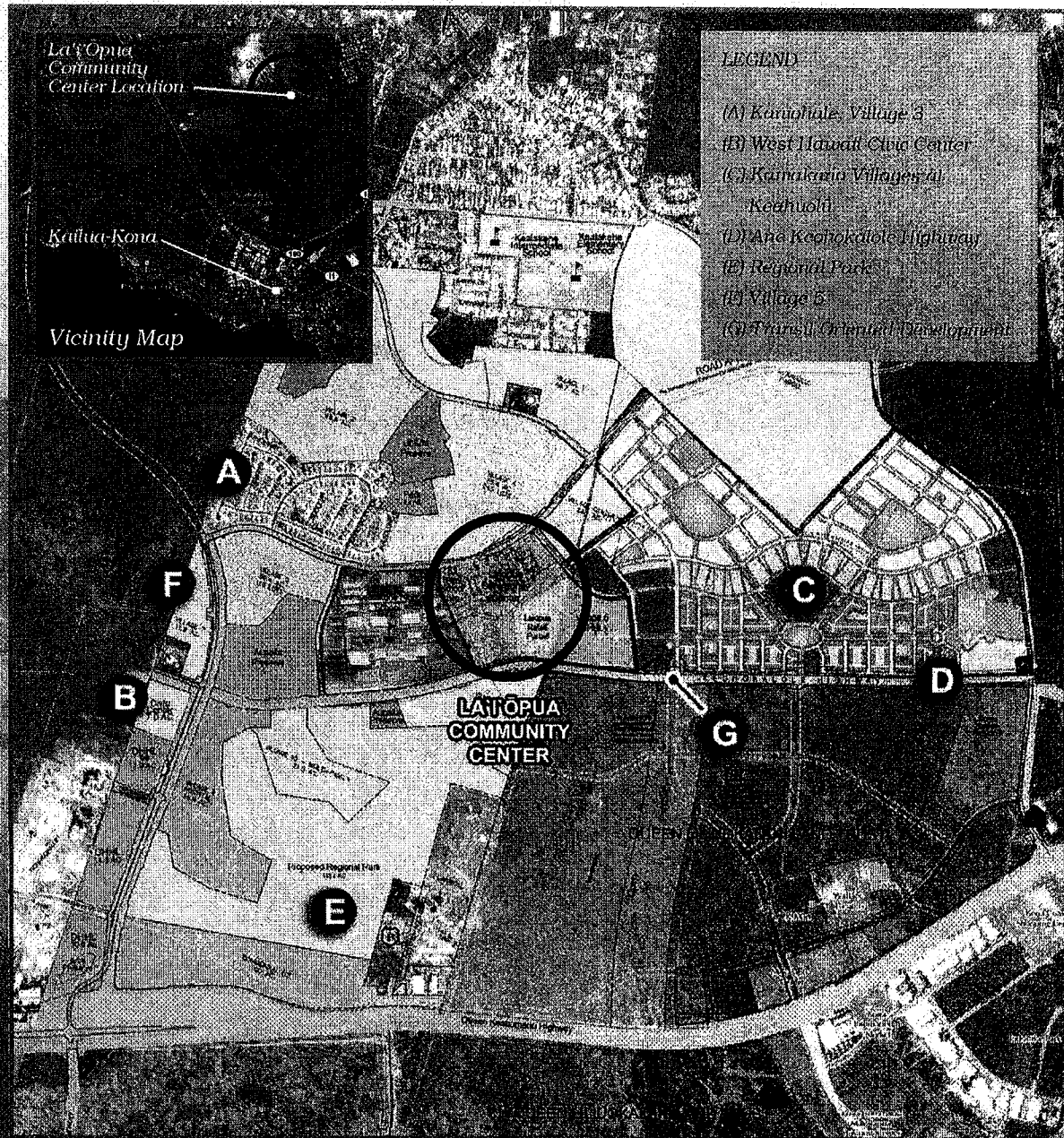
(B) West Hawaii Civic Center Completed. The \$50 million West Hawai'i Civic Center offers residents a community center, amphitheater, services from 15 County agencies, a Hawai'i County Council Chamber, and Office of the County Clerk. The seven-acre parcel is located at the intersection of Ane Keohokalole and Kealakehe Parkway.

(C) Kama'ehuā Villages at Keahu'oli Proposed. Keahu'oli is a State affordable housing project. HHPD awarded development rights to Forest City, Inc. whose plans include 2,400 high and low density residential units, an elementary school, commercial and park space.

(D) Ane Keohokalole Highway Under construction. Expected completion June 2012. This 3 mile, \$35 million thoroughfare to Palani Road broke ground in March 2010. Federal stimulus dollars have been appropriated for the construction of this Mid-Level Road from Henry and Palani to Kealakehe Parkway.

(E) Regional Park The Governor executed the executive order establishing the Regional Park.

(F) Village 6 Under construction. The village consists of 116 residential units.



Major Development Concepts & Themes

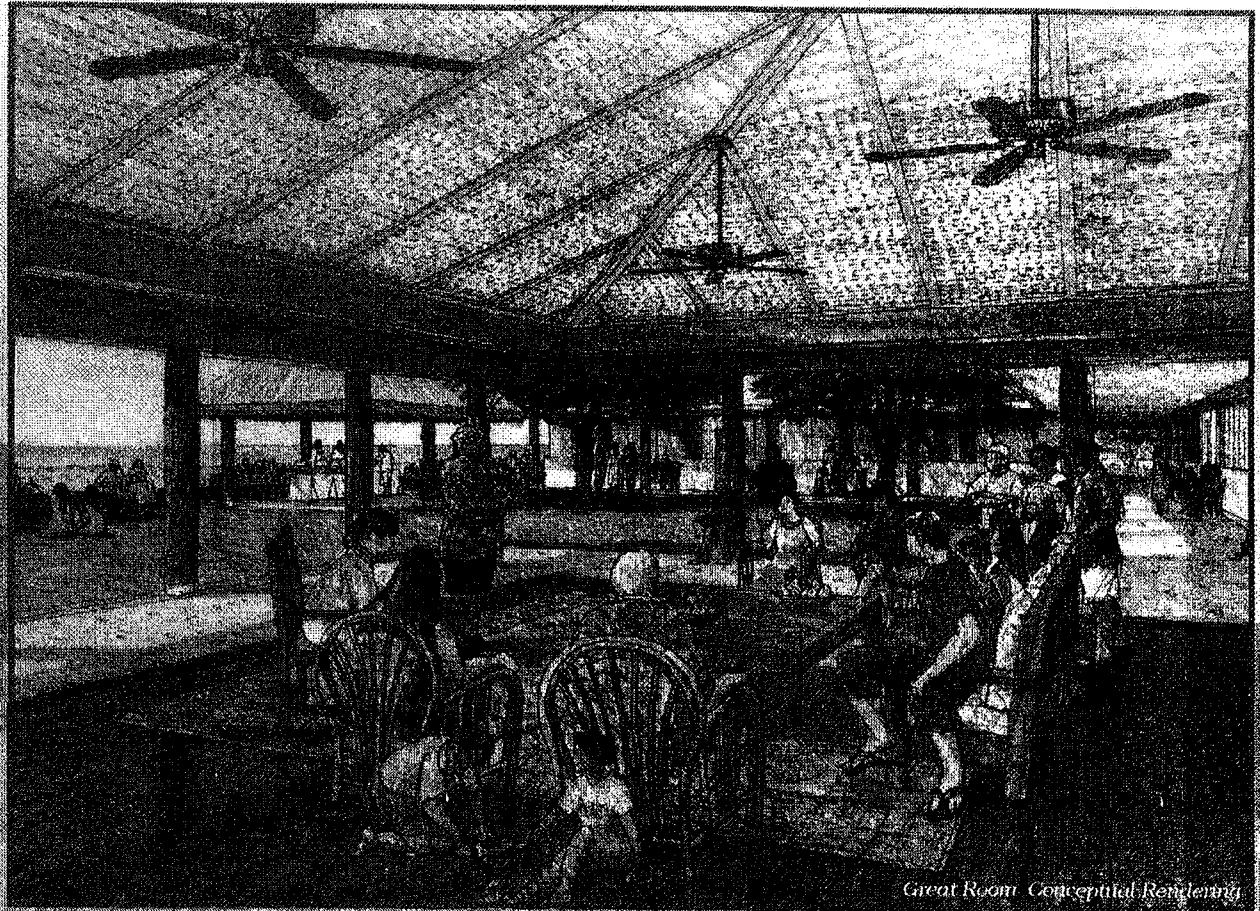
Through charrettes held in November and December of 2007, and August of 2010, the partners have articulated a vision of a community center that is built on the cultural and spiritual values inherent in the land and people of Hawai'i which serves as a pu'uhonua for those in need.

1. Spiritual & Cultural Values

Values of aloha, mālama 'āina, pono, and lōkahi serve as the guiding principles in the vision for the La'i'Ōpua Community Center. Taking care of the land, water, air, and each other in spiritual harmony and creating opportunities for healthy lifestyles, both mentally and physically, are integral for the Community Center. Design integrated with the landscape, offering views of the ocean and connection to the wind and the sun are vital to the complex.

2. Pu'uhonua

Traditionally, a pu'uhonua is a place of cultural agreement, allowing one to make right after was previously in discord. The Community Center is envisioned as a pu'uhonua, where one is safe, welcome to reflect, receive help, and reconnect again with family and community. Programs will offer health and wellness services in western practice and traditional means for transformation. Walking paths integrated with the natural landscape will allow for outdoor connection, reflection, and healing. During natural disasters, the Community Center can serve as a safe place of refuge and shelter.

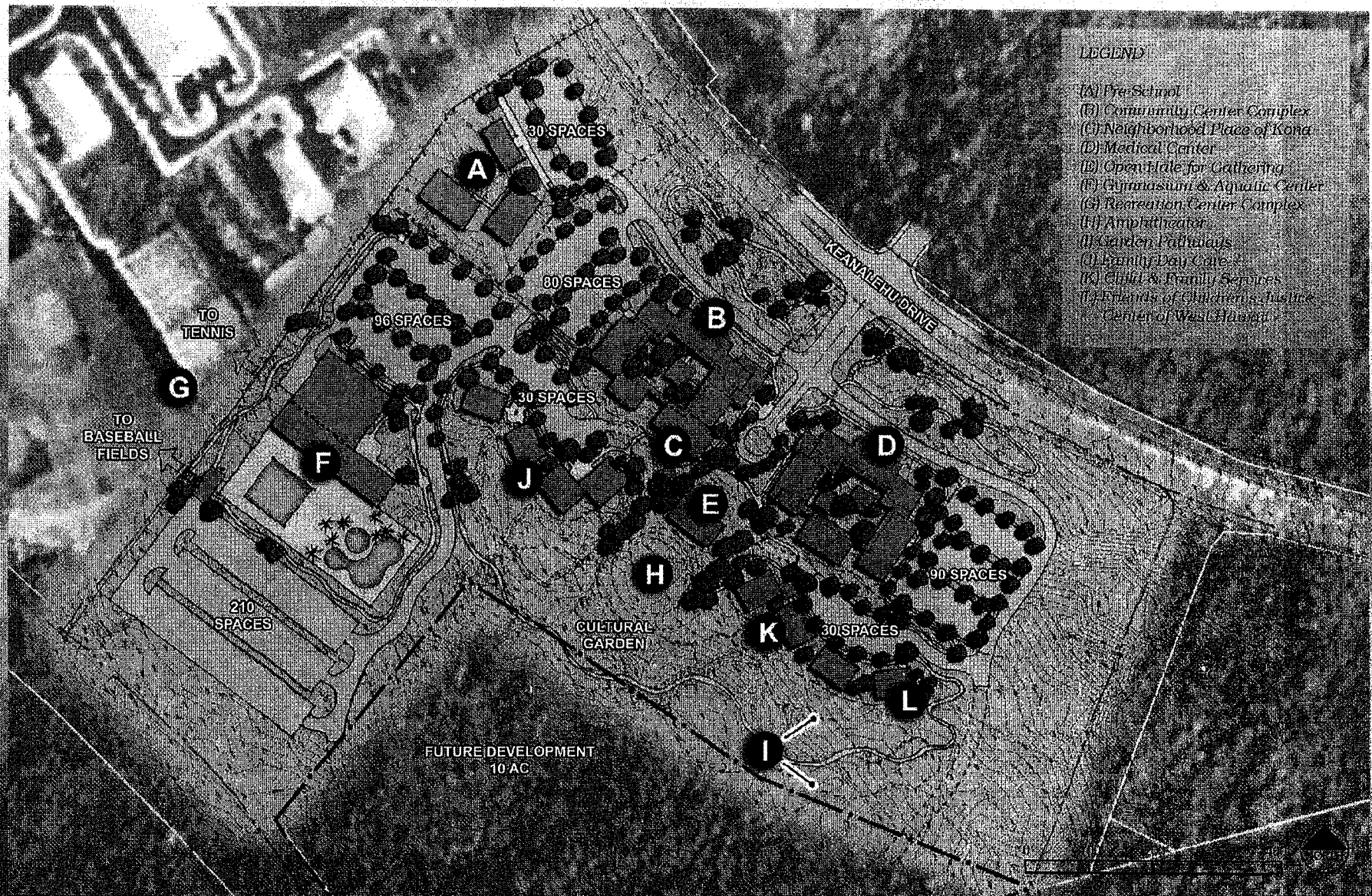


Great Room Conceptual Rendering

3. Interconnectedness & Village Setting

Being respectful, interconnected, restored, useful, and caring within the community are core cultural values. Located at the heart of La'i'Ōpua, the Community Center is a place for residents to gather, celebrate, and enjoy the company of the community members. Pedestrian connections from the community center to the surrounding residential areas and to the Keolu High School facilities will broaden existing services to the community. The center will also provide a space for community events and activities. Multipurpose spaces will allow and

Ba'i'Ōpua Community Center Conceptual Plan



- LEGEND**
- (A) Pre-School
 - (B) Community Center Complex
 - (C) Neighborhood Place of Konga
 - (D) Medical Center
 - (E) Open Hall for Gathering
 - (F) Gymnasium & Aquatic Center
 - (G) Recreation Center Complex
 - (H) Amphitheater
 - (I) Garden Pathways
 - (J) Family Day Care
 - (K) Child & Family Services
 - (L) Friends of Children's Justice Center of West Hawaii

(A) Preschool

The Kamehameha Schools has committed to providing a preschool near the entrance of the La'opua Community Center.

(B) Community Center Complex

As the primary anchor of the La'i'Opua Community Center, the 26,000 square foot community center complex will be the home of the La'i'Opua 2020 board. This facility will support office spaces, conference rooms, classrooms, a dance and audio visual center, computer lab and library, a teleconference room, a multi-purpose game room, space for afterschool A+ programs and a cafe.

(C) Neighborhood Place of Kona

The Neighborhood Place of Kona offers their welcoming spirit to La'i'Opua. Known for their ability to create a pu'uhonua, a place of refuge and safety, their facility will support a living room reception, cubicles and enclosed offices, meeting rooms for families and large groups and work rooms at the entrance of the La'i'Opua Community Center.

(D) Medical Center

The West Hawaii Community Health Center (WHCHC) is committed to bringing medical, dental, behavior health, family planning, health education to La'Opua. As the other anchor the 25,000 square foot medical center will have the ability to stabilize patients and call ambulance transportation assistance. WHCHC is committed to developing a health academy in partnership with Kealahou High School.

(E) Open Hale for Gathering

Working, eating and playing together at the Open Hale keeps the community interconnected and maintains community health. The open hale, with views of the ocean and the mountain, includes a kitchenette with flexible walls, where the community can openly gather for celebration and sharing.

(F) Gymnasium & Aquatic Center

A new gymnasium and aquatic center containing a 50 meter pool for lap swimming, aquatic recreation and sailing instruction will expand athletic and recreational facilities at La'i'Opua. These facilities will

(G) Recreation Center Complex

La'i'Opua 2020 and Kealahou High School have partnered to turn existing high school playfields into regional recreational resources. New road access to the baseball fields and tennis courts along with lighting and parking are proposed to support the use of these fields by the community.

(H) Amphitheatre

Below the Hale lay an open amphitheatre for hula and other performance events.

(I) Garden Pathways

A pedestrian pathway of garden plants which promote healthy diets such as herb gardens and plants for hula and flower lei making will weave around to interconnect social service facilities.

(J) Family Day Care Center

The Family Support Services of Hawai'i (FSSH) is committed to provide infant and toddler day care programs and educational support to existing family infant care providers at La'i'Opua. In a cluster of small cottages, the Kona Adult Day Care will also be providing support for respite and education for families and other caregivers.

(K) Child & Family Services

Child and Family Services are committed to bringing programs for Alternative to Violence, Sex Abuse Treatment and Therapeutic Foster Homes through group counseling, video conferencing, and employee assistance to La'opua. The facility will be served by a cluster of small cottages.

(L) The Friends of the Children's Justice Center of West Hawai'i

The Friends of the Children's Justice Center of West Hawaii partners with the State Judiciary sex assault services program for children and families and are committed to bringing these services to La'i'Opua.

La'i'Ōpua Community Center Cost & Phasing

Cost

The total cost of development is estimated in January 2008 dollars. Estimate is based on current cost for construction on the Big Island. Funding for development is expected to be shared with service providers and other partners. Approximately, an additional 15% of construction cost is expected for fees associated with architectural design, civil, surveys, permitting preparations and project management.

Phasing

The La'i'Ōpua Community Center will be developed in three phases. The first phase involves construction of the Preschool, Community Center, Medical Center and associated road and parking areas. The second phase construction includes the gymnasium, aquatic facilities, Hale, parking and linkages to Kealahou High School athletic fields. The third phase will be the cottages of social service facilities and amphitheater.

La'i'Ōpua Facility	Total Cost*
Phase 1 (2011-2013)	
Kamehameha Schools (KS) Preschool	Donated by KS
Community Center Complex	\$4,821,000
Site Work	\$5,000,000
Sub-Total	\$9,821,000

Phase 2 (2012-2013)	
Medical Center	\$12,985,000
Sub-Total	\$12,985,000

Phase 3 (2013-2017)	
Amphitheater & Aquatic Center	\$1,000,000
Community Center Annex	\$1,000,000
Hale	\$1,000,000
Site Work	\$1,000,000
Sub-Total	\$4,000,000

Phase 4 (2014-2016)	
Home Visitation Center	\$2,000,000
Child Welfare Center	\$2,000,000
The Friends of the Elderly - Home Center	\$1,000,000
Site Work	\$1,000,000
Sub-Total	\$6,000,000

La'i'Opua 2020 - Schedule of Grants Received (3/31/07 - 11/30/11)

Federal		
US Department of Education - NHEA	\$926,109.00	
US Department of Housing & Urban Development - EDI 2010	\$475,000.00	
Subtotal	\$1,401,109.00	\$1,401,109.00
State		
State 2010-2011 CIP Design Award	\$1,526,000.00	
OHA/DHHL 2010-2011 Kulia I Ka Nalu Award	\$250,000.00	
DHHL 2009-2010 Implementation Award	\$40,000.00	
DHHL 2009-2010 Regional Plan Priority Grant	\$32,000.00	
State 2009 Sewer CIP Bond Award	\$250,000.00	
2009 OHA Planning Grant	\$150,000.00	
DHHL 2008 Priority Grant	\$243,716.00	
State 2007 Grant-in-Aid Award	\$125,000.00	
DHHL Capacity Grant	\$2,525.00	
Subtotal	\$2,619,241.00	\$2,619,241.00
Private		
Kona Kai Oia Foundation (KOA)	\$10,300.00	
Subtotal	\$10,300.00	\$10,300.00
TOTAL		\$4,068,650.00

La'i'Opua 2020 - Grants Pending

Grants Pending	Application	Funding	Grant Amount	Limitations
Health Resource Service Administration	Filed	Apr-12	\$5,000,000.00	Medical Center Vertical Construction
State OIA - CIP Grant	01/31/12	Jul-12	\$4,750,000.00	Community Center Complex Infrastructure Funding
USDA-Rural Development Grant	02/28/12	Jul-12	\$170,000.00	Capacity Funding
OHA Trustee Initiative - Kaunale	03/28/12	Jul-12	\$150,000.00	Capacity Funding
DHHL - Capacity	03/28/12	Jul-12	\$160,000.00	Capacity Funding
TOTAL GRANTS PENDING			\$10,230,000.00	

Financing

Funding for development of site work, infrastructure, and the La'i'Opua Community Center is expected to be shared amongst public and private partnerships. Letters of commitments from public agencies, non-profit organizations, private foundations and companies are attached. Highlights include:

- Kamehameha Schools - committed to build and operate a preschool
- West Hawaii Community Health Center - committed to seeking public and private funds to develop a medical center
- DHHL - land and funding
- OHA - funding
- County Parks and Recreation - Staff for gym and athletic facilities
- TREE - educational programs
- Kona Community Hospital - urgent/emergency services facility

La'i'Opua 2020 has raised \$2.5 million through public and private partnerships:

Federal Funds (HHD, MHOA)	\$1,401,109
State Funds (State Grant-in-Aid, DHHL, and OHA)	\$2,619,241.00
Private Foundations (Kona Kai Oia Foundation)	\$10,300

In addition, \$10.23 Million dollars of funding requests are pending

Status

Below is significant La'i'Opua 2020 pre-development tasks and benchmarks completed:

- County of Hawaii (COH) rezoned Village VI to CV7.5
- COH approved sub-division
- Preliminary Engineering Report Completed by RM Towill
- Sewer, water, & electrical entitlements approved
- NEPA Environmental EIS & EA completed
- Archeological Survey completed and approved by SHPD
- Phase one Sewer construction & installation scheduled for October
- Construction of trail, roads, & schematics

Private & Public Partnerships

La'i'Ōpua 2020 Executive & Board of Directors

Craig "Bo" Kahui , Executive Director	Board of Directors, Kanihala Community Homestead Association
Robert Lindsey , President	Trustee, Office of Hawaiian Affairs
Dora Aio-Leamons , Secretary	President, Kanihala Community Homestead Association
Michael Matsukawa, Esq. , Director	Board of Directors, West Hawaii Community Health Center
Byron Kunulani Moku , Director	Vice President, Hoku'i'a Cultural Resources Management
Mahealani Pai , Director	Board of Directors, West Hawaii Community Health Center
Sam Walker, Sr. , Vice President	Engineer/Safety Compliance Officer, EM Rivera & Sons

Letters of Support

Hawaii Island Caucus	Senate and House of Representatives, State of Hawaii
Robert A. Fitzgerald	Director, County of Hawaii, Department of Parks and Recreation
JaAnn Bishop Freed	Executive Director, Family Support Services of West Hawaii
Denise Hill	President of the Board of Directors, Friends of the Children's Justice Center of West Hawaii
Ken Ito	House of Representatives, State of Hawaii
Micah A. Kane	Chairman, Kanihala Homes Committee
Harry Kim	Mayor, County of Hawaii
Wally Lau	Executive Director, Neighborhoods Office of Kona, Chellerson, Hultz and Company
Donald Lewis	West Hawaii Regional Chief Executive Officer, Kona Community Hospital
Robert Lindsey	Trustee, Office of Hawaiian Affairs
Dee Jay Mailer	Chief Executive Officer, Kamehameha Schools
Wilfred Murakami	Principal, Keolu High School
Robert H. Ozaki	President and Chief Executive Officer, Queen Liliuokalani Trust
Christopher J. Pūng	Vice President, Student Planning & Implementation, Kamehameha Schools
Christy Schuman	Executive Director, Tropical Reforestation & Ecosystems Education Center
Maite Shimabukuro	House of Representatives, State of Hawaii
Arthur Souza	Area Superintendent, West Hawaii District Complex, State Department of Education
Richard J. Taffe	Executive Director, West Hawaii Community Health Center
Rowena L. Tiqoi	Executive Director, Kona Adult Day Center



HAWAII STATE LEGISLATURE
STATE CAPITOL
HONOLULU, HAWAII 96813
September 3, 2010

Governor Linda Lingle
State of Hawaii
State Capitol
Honolulu, HI 96813

Dear Governor Lingle:

The Hawaii Island legislative team respectfully requests that you sign the authorization that will release the Grant-In-Aid (GIA) Capital Improvement Project (CIP) funds for the planning and design of the La'io'pua Community Center.

As legislators we are constantly being reminded that in today's economy, we must take advantage of public - private partnerships to grow and manage our state. The legislatively authorized funds for the La'io'pua Community Center is one of these partnerships, a small amount of state funds that will be leveraged by a non-profit private sector organization. In addition to creating construction jobs and permanent employment, the La'io'pua Community Center will provide core government service facilities in a key location of the Kailua-Kona community.

As indicated on the requesting documents submitted to the Budget and Finance Department, the Department of Hawaiian Home Lands has issued a funds grant to La'io'pua for \$250,000 for sewer infrastructure. This is in addition to providing the long-term low-cost lease. A Federal Housing and Urban Development (HUD) Economic Development Initiative (EDI) grant for \$475,000 has been utilized to complete some of the initial site archaeological and engineering tasks.

If you have any questions, concerns and/or need any additional information to make a favorable decision, please contact Representative Denny Coffman as soon as possible at 586-9605. This project is in his district and accordingly he takes responsibility for coordinating any needed follow-up action.

Respectfully,

Senator Josh Green

Representative Andy Evans

Senator Russell Fournier

Representative Tony Fournier

Senator

Representative Bob Herkes

Representative Denny Coffman



William P. Kenoi
Mayor

Robert A. Fitzgerald
Director

Clayton S. Honma
Deputy Director

County of Hawai'i

DEPARTMENT OF PARKS AND RECREATION
101 Paauhahi Street, Suite 6 • Hilo, Hawaii 96720
(808) 961-8311 • Fax (808) 961-8411

July 12, 2010

Mr. Craig "Bo" Kahui
Kanihale Community Association
74-5100 Haleolono Street
Kailua-Kona, HI 96740

Re: Support in Concept for Planning and Construction of Community Center as part of Development of 16.75 Acre Park Site with Recreational Facilities at the Villages of La'io'pua

Dear Bo:

The Hawai'i County Department of Parks and Recreation is in support of communities and groups planning to build recreational facilities for the use of the public as well as their community members. We look forward to continuing discussions about our ability to supply staff for the gym and athletic facilities which will further recreational facilities for the people of West Hawai'i as well as those in the Villages of La'io'pua. We welcome a partnership between the Hawai'i County Department of Parks and Recreation and the Villages of La'io'pua for the positive development of our Keiki and Kupuna.

Please contact me for further discussions involving your plans for the recreational facilities planned for the Villages of La'io'pua.

Sin _____

Robert A. Fitzgerald
Director

County of Hawai'i is an Equal Opportunity Provider and Employer.

Robert A. Fitzgerald
Director
Department of Parks and Recreation

Appendices - Letters of Support



Family Support Services of West Hawaii
75-127 Lunapule Rd., #11
Kailua-Kona, HI 96740
Phone: (808) 326-7778 Fax: (808) 326-4083
Email: kids@fsswh.org

January 2, 2007

Mr. Craig "Bo" Kahui, President
KCA/L2020
74-5100 Haleolono Street
Kailua-Kona, Hawaii 96740

Dear Mr. Kahui,

Thank you for sharing the plans of the Kealahou/Laiopua Community Center with us and inviting us to participate in this visionary partnership. Family Support Services of West Hawaii gratefully accepts the KCA/Laiopua 2020 Board's invitation to be a potential partner in your proposed community center concept.

Family Support Services of West Hawaii is one of the oldest grass-roots, community-based non-profit organizations in West Hawaii. It was formed by caring members of the communities it serves, employs those who live and work in those communities and is managed by those very same community members as well. Family Support Services of West Hawaii's mission is "to provide support for families and communities in providing love and care for our children." We understand the relationship between adverse childhood experiences and the later challenges it causes including substance abuse, learning disabilities and poverty. Our programs are designed to alleviate those adverse conditions and create support for all members of the family from before birth through adolescence in partnership with the medical, mental health, education and other social service organizations.

The FSSWH Board of Directors is interested in further discussions on relocation and evaluating the feasibility of being a part of the center/kauhale that KCA/L2020 is planning. The Board believes in fostering the spirit of partnership and maximizing the tangible, intellectual, and cultural resources and expertise of the various providers with whom KCA/L2020 is discussing co-location with, all in the name of furthering our respective missions to build healthy families and communities.

We look forward to the prospect of building a collaborative partnership.

Sincerely,

JoAnn Bishop Freed
Executive Director

Cc Board of Directors



January 5, 2007

FRIENDS of the Children's Justice Center of West Hawaii

77-6403 Nafaul St. • Kailua-Kona, Hawaii 96740
(808) 331-2425 • FAX (808) 331-2425
e-mail: fcjcfwh@lava.net

Mr. Craig "Bo" Kahui, President
KCA/L2020
74-5100 Haleolono Street
Kailua-Kona, HI 96740

Dear Mr. Kahui:

The Board of Directors of the FRIENDS of the Children's Justice Center of West Hawaii (FCJC-WH) is grateful for the opportunity to join with the Kaniloale Community Association/La'io'opua 2020 in developing the vision and plans for a Kaniloale/La'io'opua Community Center.

The FRIENDS of the Children's Justice Center of West Hawaii is a non-profit 501 (c) 3 corporation established in 1989 to help children who have been traumatized by sexual assault, physical abuse or neglect or who are witnesses to violent crime. The FCJC-WH's goal is "To help a victim become a child again."

The FCJC-WH's mission is:

- to provide assistance to children who have been traumatized by sexual assault, physical abuse or neglect or who are witnesses to violent crime;
- to promote prevention of child abuse;
- to support the Children's Justice Center of West Hawaii.

The FCJC-WH, via our "enhancement and basic needs program", provide assistance for the children from the time the abuse is documented until age 18 (or 21, if they are in post-high school education.). Requests for assistance come from professionals working directly with the children. The requests are targeted to build the child's self-esteem.

The FCJC-WH Board of Directors is interested in further discussions regarding the feasibility of being a part of the center/kauhale that KCA/L2020 is planning and the possibility of relocation there. Our participation is subject to our final approval of the organizational structure. The opportunity to foster cooperation among agencies and to improve public access to services and life-enhancing activities at a community center north of Kailua town is very appealing.

We look forward to further discussions and the opportunity to work together.

Sincerely yours,

Denise Hill

President, Board of Directors
FRIENDS of the Children's Justice Center of West Hawaii



HOUSE OF REPRESENTATIVES

STATE OF HAWAII
STATE CAPITOL
HONOLULU, HAWAII 96813

Representative Michael Magaoy
415 South Beretania Street Rm. #432
Honolulu, HI 96813

M.K.

To the Honorable Representative Magaoy,

I support the construction of the La'opua Community Center that will serve Native Hawaiians and the people of the Hawaiian Homes community of Kanihale.

A community center that promotes education, provides child-care, serves as a safe-haven for youth and elderly alike, is essential to the creation and endurance of a vibrant community. For the 226 homes and 1243 individuals living in the Kanihale community, these goals are inherent within the construction of the La'opua Community Center. Furthermore, the benefits the center will have for the children in promoting their education by providing an environment conducive to learning, is a reward that cannot be quantified.

The current center of La'opua is in a state of disrepair, small, and inadequate in serving the needs of the people in the community. Our community centers and community facilities are a representation of the state's care and investment in the people they serve. We have a responsibility to the people of Hawaii in ensuring that our communities thrive and the betterment of the Native Hawaiian people remains a point of practice.

Thank you for your consideration on this matter.

Sincerely,



State Representative
48th District - Kaneohe



STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
P.O. BOX 1879
HONOLULU, HI HAWAII 96805

MICHAEL A. KANE
CHAIRMAN
HAWAIIAN HOMES COMMISSION
REYNOLDS PARK
SUITE 101-101 CHURCH
KAILUA ILI PARK
PERUITE DISTRICT

January 3, 2007

LINDA LINGLE,
VICE-CHAIR
STATE OF HAWAII

Mr. Craig "Bo" Kehui
Kanihale Community Association
74-5100 Haleopono Street
Kailua-Kona, Hawaii 96740

Dear Bo:

We are excited about your plans to build a new multi-service community center. This letter is to express our commitment to designate 16.5 acres in Village 6 of the Villages of La'i'opua for a community center complex. This type of multi-service facility is seriously needed in the growing region of North Kona where there are no large public parks and the nearest facility is inadequate to provide the type of enrichment programs and social services that the community desperately needs.

The Department of Hawaiian Home Lands (DHHL) is in the process of completing the conveyance of land title for Village Six from the Department of Land and Natural Resources (DLNR). The development rights have already been conveyed to DHHL by the former Housing and Community Development Corporation of Hawaii (HCDCH).

DHHL has received letters of intent to participate in this important endeavor from Queen Lili'uokalani Children's Center and the Kamehameha Schools. It is our intent to enter into license agreements with each participating agency and to work closely with La'i'opua 2020 on this very important project. We look forward to working with you.



Hawaiian Homes Commission

cc: KS, QLT

Michael A. Kane
Chairman, Hawaiian Home Lands Commission

Appendices - Letters of Support

Harry Kim
Mayor



County of Hawaii

25 Akupui Street, Room 215 • Hilo, Hawaii 96720-4343 • (808) 961-8211 • Fax (808) 961-6553
KONA: 75-5706 Kuahilo Highway, Suite 107 • Kailua-Kona, Hawaii 96740
(808) 329-5226 • Fax (808) 326-5603

March 5, 2007

The Honorable Michael Magaooy
State House of Representatives
State Capitol
Honolulu, HI 96813

Dear Representative Magaooy:

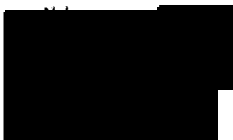
Re: Grant-in-Aid Request From La'opua 2020

I recently had an opportunity to meet with Bo Kahui, president of the Kaniohale Community Association and La'opua 2020. Included in the meeting were representatives of four of the most important non-profit agencies in West Hawaii, the Neighborhood Place of Kona, Family Support Services, Children's Justice Center of West Hawaii, and the West Hawaii Community Health Center.

Bo and his colleagues educated my staff and me as to the vision they have for Kealahohe, the ahupua'a in which La'opua is situated. It is a grand vision indeed, and I could not help but be impressed by how hard these people have worked, and how much thought they have put into what it will take to make their neighborhood into a community.

I have urged Bo and his committee to avoid getting too specific at this point. It is my opinion that they need to involve the entire community in deciding what programs are of most importance. Then they will need to design their buildings to fit the programs. I believe that La'opua 2020 is in agreement with that concept.

La'opua 2020's request for a state Grant-in-Aid in the sum of \$3.2 million would begin the process of hiring a consultant who can work with the community and start the planning. I support the vision, and hope that the State Legislature can help this dream become a reality.



Dale Kaolu
Managing Director

Barbara J. Kossov
Deputy Managing Director



Hui Lailima Council

Resolution

WHERE AS, Hui Lailima Council, a consortium of West Hawaii's major health and human service providers, faith-based groups, community associations, business, government and concerned individuals and,

WHERE AS, the Hui Lailima Council was formed in September 1999 to encourage collaboration particularly:

WHERE AS, over fifty Hui Lailima Council, through its committees

WHERE AS, the goal of share information, and to the youths and families

WHERE AS, Hui Lailima services as appropriate

WHERE AS, KCA/Laio appropriate space within planning and design plus

THEREFORE BE IT RJ KCA/Laio 2020 Bus community center all in communities.

DONE at the Hui Lailima

Wally Lau
Wally Lau
Chairperson

NEIGHBORHOOD PLACE OF KONA

74-5365 Lohio Street, Suite B1
Kailua-Kona, Hawaii 96740
Phone: 808-331-8777 Fax: 808-331-8774

January 3, 2007

Craig "Bo" Kahui, President
KCA/L2020
74-5100 Halatono Street
Kailua-Kona, Hawaii 96740

Alpha Bo,

Thank you for sharing the vision and plans of the Kealahohe/Laio 2020 Community Center with us.

This correspondence is to accept KCA/Laio 2020 Board invitation for the Neighborhood Place of Kona (NPK) to be a potential partner in your proposed community center.

As we discussed, the NPK is a community based non-profit 501(c)3 organization that focuses on the well-being of children and families and the prevention of child abuse and neglect. NPK is a pu'uhonia (place of safety and peace), where participation is voluntary and services are free, non-judgmental, and culturally sensitive.

The Board of Directors is interested in further discussions on relocation and evaluating the feasibility of being a part of the center/kahalo that KCA/L2020 is planning. The Board believes in fostering the spirit of lailima and maximizing the tangible, intellectual, and cultural resources and expertise of the various providers with whom KCA/L2020 is discussing co-location with, all in the name of furthering our respective missions to build healthy families and communities.

We look forward to the prospect of building a collaborative partnership

Melana Pono

Wally Lau
Executive Director

Co Board of Directors

Caring For Life
A 501(c)3 non-profit organization that promotes its programs of peace & safety that build resilient children, strong families and caring communities.

BOARD OF DIRECTORS

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- Janet Trosier
Diane
- Neil Frazier
Diane
- Dulce Martin
Diane
- Diana Maku
Diane
- Wally Lau
Executive Director



January 24, 2008

Craig "Bo" Kahui, President
74-5100 Haleolono St.
Kailua-Kona, HI 96740

Dear Bo:

It was a pleasure attending the La'Opua Community Center Development Plan presentation and further discussing with you the medical center aspect of the plan. I am interested in exploring with you, in conjunction with West Hawaii Community Health Center, the creation of an urgent/emergent services facility for the community.

Sincerely,

Donald Lewis
West Hawaii Regional CEO

KONA COMMUNITY HOSPITAL
HAWAII HEALTH SYSTEMS CORPORATION
79-1018 Haukapile Street
Kealekekua, HI 96760
(808) 322-8311



OFFICE OF HAWAIIAN AFFAIRS

April 22, 2007

The Honorable Michael Magaoy
State House of Representatives
State Capitol
Honolulu, Hawai'i 96813

Dear Representative Magaoy:

On Friday morning, April 20th, I had the opportunity to meet with Mr. Craig "Bo" Kahui, who presently serves as President of the Kaniohale Community Association and La'Opua 2050. Bo has a wonderful vision for the Kealahou Ahupua'a within which the Villages of La'Opua are located, a vision which calls for Building a Community, not just a residential community, but a community which has all of the services and requirements for its residents from health care to recreation to early education.

There are several individuals and organizations who are advocating for this effort from Mayor Harry Kim, Mr. Micah Kane at DHHL, Kamehameha Schools and the Queen Liliuokalani Children's Center, to name a few. I would like to add my support to the planning and design State Grant-In-Aid request of \$3.2 million for the Kanihale Community Center at La'Opua. I trust you will look favorably upon the request.

Mahalo nui,

Robert K. Lindsey, Jr.

RKL, JR:dmw *CLB*

711 Kapiolani Blvd., Ste 300, Honolulu, HI 96813-6249
Phone: (808) 594-1888 • Fax: (808) 594-1885 • www.OHA.org

Robert Lindsey
Executive Director, Office of Hawaiian Affairs

Appendices - Better of Support

From: 1 808 327 4855 Page 2/2 Date 1/24/2008 4:12:15 PM



STATE OF HAWAII
DEPARTMENT OF EDUCATION
KEALAKEHE HIGH SCHOOL
74-6000 PULCHAPAHU STREET
KAILUA-KONA, HAWAII 96740
PHONE: (808) 327-4300 • FAX: (808) 327-4037

January 23, 2008

Bo Kahui, President
La'I'opua 2020
74-5100 Haleolono Street
Kailua-Kona, Hawaii 96740

Mr. Kahui,

Over the last several months, we had met on more than one occasion to discuss the proposed multi purpose community center complex for development adjacent and south of Kealahke High School.

We had the opportunity to review your current vision to provide the broader west Hawaii region direct social, cultural, educational, recreational, medical and dental services and programs.

Specifically, your commitment to offer Kealahke High school use of you community resources, such as the aquatic center and other components truly reflect the foundation for collaboration between our school and the community. In addition, your commitment to "upgrade" our athletic fields to provide lights and parking would offer access and a greater opportunity both for the school and the community.

We are excited over the prospects of a new beginning merging our school resources with the community resources to better maximize and utilize current and proposed facilities.

Therefore, I'm please to support your initiative for the development of a multi purpose community center and commit to be a full and participating partner in your endeavor.

[REDACTED]
Principal, Kealahke High School

QUEEN LILI'UOKALANI TRUST

Alakea Corporate Tower
1100 Alakea Street, Suite 1100
Honolulu, Hawaii 96813
Telephone: (808) 203-6150 Facsimile: (808) 203-6151

August 21, 2006

Mr. Micah Kane
Chairman
Hawaiian Homes Commission
Department of Hawaiian Home Lands
P.O. Box 1879
Honolulu, HI 96805

Micah, Aloha:

Thank you for sharing your vision for Kealahke/ Laniopus with us.

This is to express our intent to build a Queen Lili' uokalani Children's Center facility in your proposed community center. As discussed, we will need to relocate our Kona unit sometime in the near term depending on the timing of other projects.

Our trustees and Queen Lili' uokalani Children's Center management believe our relocating to your proposed center will enhance our ability to provide services to our beneficiaries. We support your vision to cluster agencies to better serve the needs of the Hawaiian community.

If this is acceptable to you, we would like to huddle to start the process, establish preliminary timetables, etc. as timing is significant for us. LeeAnn Crabba and Michelle Orisan will coordinate/facilitate planning from our end.

Please call me at 203-6150 if you have any questions. Looking forward to working with you.

Aloha,

Robert H. Ozaki
President and Chief Executive Officer

cc: Trustees
Claire Asano, Ph.D.



KAMEHAMEHA SCHOOLS

January 28, 2009

Craig "Bo" Kahul
Executive Director
La'i 'Opua 2020
74-5100 Haleolono Street
Kailua-Kona, Hawai'i 96740

Dear Bo,

Mahalo for your continued support of Kamehameha Schools' efforts to provide and facilitate educational programs for the La'i 'Opua community. We sincerely appreciate your consideration in allowing us to participate with your Board in the planning process to ensure that the needs and interests of the community are well served.

Please accept this letter as our intent to participate in this important endeavor. Based upon final approval by our CEO and Trustees, it is our intent to provide resources to build and support the operation of educational programs in the La'i 'Opua Community Center within the homestead at La'i 'Opua.

Although specific programming and use of the space has not yet been determined, we estimate a need of approximately 1,500 to 2,000 sf, together with shared use of common meeting rooms, restrooms, and parking. We are in receipt of the consultant's design worksheet and will forward appropriate program information as soon as possible.

The specifics of our collaboration will be outlined via a memorandum of agreement (MOA). I look forward to beginning our MOA discussions in the near future.



J. Pating
Vice President, Strategic Planning & Implementation

cc: Dee Jay Mailer, CEO of Kamehameha Schools



Tropical Reforestation & Ecosystems Education Center Hawai'i

Ola ka 'āina, Oia nā kānaka
Healthy land, Healthy people

From the Office of the Executive Director

April 18, 2007

Representative Michael Y. Magaoo
State Capitol, Room 432
Honolulu, Hawaii 96813

Dear Representative Magaoo,

This correspondence is in support of Leiopua 2020 Multi Purpose Community Center Development Plan, Grant in Aid in the amount of \$3.2 million dollar. With Kealakehe ahupua'a destined to see a significant growth of family residence, it is imperative that these families have access to recreational, social, health, educational and cultural services within their neighborhood. The community center will serve as a hub for families to access these services instead of traveling throughout West Hawaii.

TREE Center Hawai'i has delivered programs in West Hawai'i for over a decade. Our programs are valued and respected in the community by parents, teachers, administrators, counselors. Demand for program based activities that provide young people with healthy, safe, educational and fun ways to spend their out of school time are in demand. TREE Center Hawai'i programs connect young people and adults to the land, to Hawai'i, and to island culture. Our programs present a "pathway" for environmental education, conservation, and leadership, through experiential learning and mentoring programs.

West Hawai'i families and youth deserve and need a "gathering place". Program based organizations like TREE need a "center" that will enable us to expand our connection with youth and families. The community can count on TREE to provide our invaluable programs. Mahalo for helping our West Hawai'i community by providing funding to build and create a safe gathering place. Through my letter I hope you will hear the voice of thousands of youth and you will hear their Mahalo. Your support of this Grant in Aid Request will help to enhance our coordinated services to families.

Your consideration is appreciated, if you would like to arrange a meeting to discuss with me you may reach me at 808-333-0330 or by email christy@treehawaii.org.

Mahalo,

Christy A. Solumann
Executive Director

TREE Center Hawai'i is dedicated to the promotion of healthy Ecosystems and healthy People. Our mission is to forge connections between people and forests with ongoing reforestation and education programs.

BOARD of DIRECTORS

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Margaret Makunaga

Kurt Matsumoto
Monty Richards

Peter Simons
Peter Van Dyke

Christine Hoffman PhD
Ed Foyosa

David Chausseur PhD

CONTACT:

P.O. Box 411
Kealahou, Hawai'i
96730

Telephone
808 333-0330

Website
www.treehawaii.org

Email
info@treehawaii.org

TREE Center
Hawai'i is a
Non-Profit 501(c)(3)

Christy Solumann
Executive Director, Tropical Reforestation & Ecosystems

Appendices - Letters of Support



HOUSE OF REPRESENTATIVES

STATE OF HAWAII
STATE CAPITOL
HONOLULU, HAWAII 96813

February 16, 2007

Subject: La' I Opuu Community Center Complex

To Whom It May Concern:

This letter is in support of the proposed La' I Opuu Community Center Complex within the Villages of La' I Opuu, a planned community by the Department of Hawaiian Home Lands in Kealahou, North Kona, Hawaii.

The Department of Hawaiian Home Lands has recognized the need to ensure that planned projects are consistent with their Regional Plans and initiatives.

The proposed La' I Opuu Community Center will provide much needed educational, cultural, recreational, and other health and social service programs and support for people who reside in Kealahou and other rapidly growing neighboring communities on the Island of Hawaii.

Your consideration and support for this program is appreciated.

[REDACTED]
Housing

Representative Malie S.L. Shinabukuro, District 45
(Wai'anae-Mākae-Mākae)
Chair, Committee on Human Services & Housing
Member, Committee on Education, Higher Education, Health & International Affairs
Hawaii State Capitol, Room 406, Honolulu, Hawaii 96813
Phone: (808) 586-8460/Fax: (808) 586-8464/E-mail: repshinabukuro@capitol.hawaii.gov

LINDA LINGLE
Governor



STATE OF HAWAII
Department of Education
Chief Of The Complex Area Superintendent
West Hawaii Complex Areas
75-144 Kailua Road
Kailua-Kona, Hawaii 96740

December 3, 2007

TO WHOM IT MAY CONCERN:

It is with enthusiastic support that I write to endorse the Kanihale Community Association Board's proposal for funding.

The Board is hard at work on the La' i' opua 20/20 Plan which is a proposal to create a Community Center Complex in North Kona. The vision of the Complex which would include educational, recreational, cultural and medical facilities is to create a unique opportunity for "Community Wellness". Much of the Kanihale Community Association's vision is guided by its belief in creating community partnerships to create collaborative planning and implementation.

To this end, the Department of Education, West Hawaii District Office, is pleased to be a full and participating partner in this initiative.

We look forward to continued work with the community association as the process moves forward.

Sincerely,

[REDACTED]
Complex Area Superintendent
West Hawaii District

PATRICIA HAMAMOTO
Superintendent
Arthur Souza
Complex Area Superintendent

West Hawaii Community Health Center, Inc.

OIA KE OIA WAENA O HAWAII KIMOHANA

75-5751 Kuaʻini Highway, Suite 101A • Kailua-Kona HI 96740 • phone: (808)336-5629

January 10, 2007

Mr. Craig "Bo" Kahui, President
Kanihales Community Association/Lai'o'pua 2020
74-5100 Hialelono Street
Kailua-Kona, Hawaii 96740

Aloha Mr. Kahui,

Thank you for sharing the vision and plans of the Kealahake/Laiopua Community Center with us.

This correspondence is to accept KCA/Laiopua 2020 Board invitation to the West Hawaii Community Health Center (WHCHC) to be a potential partner in your proposed community center.

As you may know, WHCHC is a community based non-profit 501(c)3 organization offering health care services to all residents of West Hawaii without regard to income. Our mission, as adopted by the Board of Directors, is: "To make quality, comprehensive, and integrated health services accessible to all who pass through our doors regardless of their ability to pay. These services will be culturally sensitive and will promote community well-being through the practice of "malama pono." To fulfill this mission, WHCHC slides its service fees for those individuals who have no health insurance and we base those fees on income and family size.

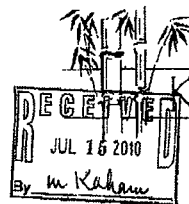
The WHCHC Board of Directors is interested in discussing and evaluating further the feasibility of being a part of the center/kaupale that KCA/L2020 is planning. We believe in fostering the spirit of Inulima and maximizing our limited resources and expertise in order to achieve the greatest benefit for our community. Your proposed invitation is a major step in that direction and we are excited to be a potential partner in your vision for our community.

We look forward to the prospect of building a collaborative partnership.

Malama Pono.

Richard J. Tanife
Executive Director

Cc Board of Directors



KONA ADULT DAY CENTER

July 14, 2010

P.O. BOX 1960
KEALAKEKUA, HI 96750
(808) 322-7977

Bo Kahui
Laiopua 2020
74-5599 Luhia Street #E5
Kailua-Kona HI 96740

Dear Bo,

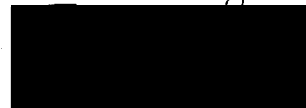
Please accept this letter of support for the Laiopua 2020 Project and also for the capital campaign. This multi-purpose community center complex will include a medical clinic, pre-school, inter-generational day care facility, aquatic center & gym, and an abuse treatment center.

The shortage of healthcare providers (medical, dental, behavioral health and family support services) is most critical. Physicians are closing their practices at an alarming rate in areas which has limited access, or in some cases, virtually no access to health care. As a rural area and an island, the only way to get services not available locally to the Big Island is to fly to Honolulu. The cost of round trip flights range from \$170.00 to \$250.00. Often medical trips require an overnight stay which is an additional cost of at least \$200.00 for room, meals and transportation.

We are the only Adult Day Care facility in West Hawaii, which is about 25 miles south of Laiopua. Having an Adult Day Center closer to the hub of town will increase the availability of our services to the North Kona community. Our aging community needs this facility and all it offers. The Kona Adult Day Center, Inc. is a community 501 C-3 non-profit organization. This development of social structure will set the course for this growing Kona community over the next decade.

Our community is in dire need of this Laiopua 2020 Project and I totally support it and all that it will bring to us. Feel free to contact me with any questions at (808) 322-7977.

Mahalo nui loa,



"We extend the quality of life for your family"
www.konaadultdaycenter.com

Ronald L. Tiani

Kona Adult Day Center

La'i'opua 2020

a 501C-3 non-profit corporation
74-5599 Lohia Street #E5
Kailua Kona, 96740

Phone.....808-327-1221
Fax.....808-327-1223

November 1, 2011

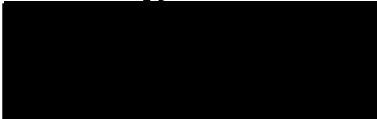
To whom it may concern:

I strongly support of the creation of a community health center in the Villages of La'i'opua, which will serve as a satellite clinic of the West Hawaii Community Health Center (WHCHC).

I'm currently the President of the Board of Directors of La'i'opua 2020, a 501-C3 nonprofit corporation whose mission is to provide the native Hawaiian community and surrounding area affordable housing projects and neighborhood medical services and programs

The proposed WHCHC facility will have a significant impact to these communities as it will provide direct access to health related services and programs. WHCHC has proudly served West Hawaii since it welcomed its first patients in 2005. In the past 6 years, the WHCHC has proven its ability to meet the need for health care in West Hawaii, particularly the underinsured and uninsured in our community. WHCHC's efforts in La'i'opua will undoubtedly increase access to primary health care to residents of the greater Kona community.

Sincerely,


Robert Lindsey
President

La'i'opua 2020

a 501C-3 non-profit corporation
 74-5599 Luhia Street #E5
 Kailua Kona. 96740

Phone.....808-327-1221
 Fax.....808-327-1223
 email.....bokahui@yahoo.com

November 1, 2011

Health Resources and Service Administration
 Bureau of Primary Health Care Centers
 Washington, DC

Subject: West Hawaii Community Health Clinic Grant

To whom it may concern,

I strongly urge and support the creation of a community health center in the Villages of La'i'opua, which will serve as satellite clinic of the West Hawaii Community Health Center (WHCHC).

The Villages of La'i'opua and surrounding Hawaii Housing Finance Development Corporation- low affordable housing complexes today comprise over 500 single and multifamily units with another 245 Hawaiian homestead homes to be built in the next three years. This medical facility will serve the immediate medical and health needs of our communities within these housing projects. Most important, the Villages of La'i'opua housing project is a State of Hawaii- Hawaiian Homes Land development serving native Hawaiians and their families.

As the Executive Director, we have partnered with WHCHC to bring health services to our Native Hawaiian community, the surrounding housing projects, as well as the greater Kona community. More importantly, WHCHC will be centered within our Villages and provide our Kupuna (elders) direct access to health services, currently unavailable within close proximity. Finally, my family will benefit with direct access to the WHCHC health services in our community rather than traveling to the next district for medical services.

WHCHC has proudly served West Hawaii since it welcomed their first patients in 2005. In the past 6 years, the WHCHC has proven its ability to meet the need for health care in West Hawaii, particularly the under and uninsured in our community. Their efforts in La'i'opua will undoubtedly increase access to primary health care to native Hawaiian community, surrounding low-affordable housing and neighborhoods, and the residents of the greater Kona community.

[Redacted Signature]

Craig V. Kahui
 Executive Director

Cc: L2020 BOD



STATE OF HAWAII
OFFICE OF HAWAIIAN AFFAIRS
711 KAPI'OLANI BOULEVARD, SUITE 500
HONOLULU, HAWAII 96813

November 1, 2011

Health Resources and Service Administration
Bureau of Primary Health Care Centers
Washington, DC

Subject: West Hawaii Community Health Clinic Grant

To whom it may concern:

As the Hawai'i Island Trustee for the Office of Hawaiian Affairs (OHA) I strongly support the establishment of a Community Health Center in the Villages of La'i'opua. This Center will serve as a satellite unit of the West Hawai'i Community Health Center (WHCHC).

OHA's Mission by statute as a State Agency is to "better conditions for Hawaiians." OHA has three Strategic Roles; Advocacy, Asset Management and Research and six Strategic Priorities, one of those Priorities and a very significant one is Health. Ethnically Hawaiians lead our State in heart disease, obesity, cancer and stroke.

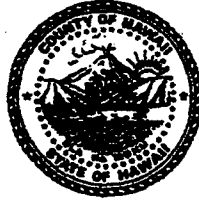
This Community Health Center will have a significant impact on our North Kona Community in particular and the Kona Community in general. WHCHC has served West Hawai'i well for more than a decade especially the underinsured and the uninsured. WHCHC's presence in La'i'opua will undoubtedly increase access to primary health care not only to La'i'opua but to every resident in our Kona community.

With Kind Regards,

Robert K. Lindsey, Jr

Hawai'i Island Trustee

William P. Kenoi
Mayor



William T. Takaba
Managing Director

Walter K.M. Lau
Deputy Managing Director

County of Hawai'i Office of the Mayor

25 Aupuni Street, Suite 2603 • Hilo, Hawai'i 96720 • (808) 961-8211 • Fax (808) 961-6553
KONA: 74-5044 Ane Keohokalole Hwy., Bldg. C • Kailua-Kona, Hawai'i 96740
(808) 323-4444 • Fax (808) 323-4440

October 24, 2011

Aloha,

This correspondence is in strong support of the creation of a community health center in Lai'o'pua, which will be a satellite clinic of the West Hawaii Community Health Center (WHCHC).

As the Deputy Managing Director for the County of Hawaii, we embrace the Clinic into what according to the Kona Community Development Plan, an area that will see a substantial increase population of families. In particular this Clinic will certainly support the families in the County's Kaloko Transitional Housing complex for homeless families that is scheduled to be open for service in December 2011.

WHCHC has proudly serve West Hawaii since it welcomed their fist patients in 2005. In the past 6 years, the WHCHC has proven its ability to meet the need for health care in West Hawaii, particularly the under and uninsured in our community. Their efforts in Lai'o'pua will undoubtedly increase access to primary health care to residents of the greater Kona community.

Sincerely


Walter K.M. Lau,
Deputy Managing Director



Inspiring Hope, Changing Lives

October 31, 2011

Re: Lai'o'pua

To whom it may concern:

I am writing on behalf of HOPE Services Hawaii, Inc. to express support ^{of} the West Hawaii Community Health Center's efforts to establish a satellite clinic in Kealahou. HOPE Services Hawaii (HOPE) is a faith-based non-profit organization committed to *bringing to life gospel values of justice, love, compassion, and hope through service, empowerment and advocacy*. HOPE provides a comprehensive array of services for families and individuals experiencing homelessness including homeless outreach, SNAP outreach, representative payee services, emergency shelter, transitional housing and permanent supportive housing with a focus to help them work towards becoming self sufficient.

Majority of the persons we serve have no insurance or are underinsured. We lean and depend on the West Hawaii Community Health Center (WHCHC) to provide the necessary primary, dental and behavioral health care necessary to improve the quality of life of our clients. WHCHC has responded! They opened their mobile dental van for clinic services on-site at one of our Friendly Place Campus, as well as set weekly "health clinic" days at our Drop In Center. This addressed our client's concerns of access to services, with the convenience of clinic days on-site.

WHCHC has been providing comprehensive primary, dental, and behavioral health care to the underserved and vulnerable communities of West Hawai'i. This area experiences some of the highest rates of poverty, health disparities, and barriers to health care access than much of the rest of the State of Hawai'i. It is without hesitation that I extend my support to the West Hawaii Community Health Center so that they can continue to provide affordable care to all regardless of their ability to pay. I urge you to approve funding for Lai'o'pua to expand accessibility of health services in our community.

Sincerely,

A solid black rectangular box redacting the signature of Brandee Menino.

Brandee Menino, MA
Chief Executive Officer

KEALAKEHE COMMUNITY ASSOCIATION

Phone:

Fax:

October 18, 2011**To whom it may concern:**

I strongly support the creation of a community health center in Lai'o'pua, which will be a satellite clinic of the West Hawaii Community Health Center (WHCHC).

My name is Elaine Watai and I am the Community Coordinator for the Kealakehe Community Association and also the advisor of our Neighborhood Watch and our Youth Crime Watch of Kealakehe; which all advocate for a Community health center facility in our District.

With the increase in our population, and the numerous medical problems our Kupuna, Makua and Youth constantly attain in this day and age, and in our daily lives, travelling the distance we have to, north or south, oft at times increase the medical problems and put our people at greater risks to be cared for.

Undoubtedly, increased access to health care for residents of the greater Kona community can only be a more positive asset in our community today. I know for a surety, this can be a welcomed addition to our area and please feel free to acknowledge our support as deemed necessary.


Elaine P. Watai

Kaniohale
Community Center
 74-5100 Haleolono Place
 Kailua-Kona, Hawaii 96740

RECEIVED

OCT 31 2011

WEST HAWAII COMMUNITY
 HEALTH CENTER

West Hawaii Community
 Health Center
 75-5751 Kuakini Hwy, Suite 203
 Kailua Kona, Hawaii 96740

October 27, 2011

To whom it may concern:

I strongly support of the creation of the community health center in La'i'opua, which will be a satellite clinic of the West Hawaii Community Health Center (WHCHC)

I Am Dora Aio-Leamons, President of the Kaniohale Community Center at La'i'o'pua Villages. Also the Secretary for L2020 Board. Along with all of the board of directors on both associations we have worked very hard to make this a reality for the community and all of the surrounding communities as well.

Currently we have to take our Kupunas and Keikis to other areas for their check ups or doctors appointments which does cause some hardship for our families in our communities. This health center is well needed for a long time and we welcome it to the La'i'o'pua Villages.

WHCHC has proudly served West Hawaii since it welcomed their first patients in 2005. In the past 6 years, the WHCHC has proven its ability to meet the need for health care in West Hawaii, particularly the under and uninsured in our community. Their efforts in La'i'o'pua will undoubtedly increase access to primary health care to residents of the greater Kona community.


Dora L. Aio-Leamons, KCA/President
L2020 Secretary

October 24, 2011

To Whom It May Concern:

I am writing on behalf of Hui Mālama Ola Nā 'Ōiwi, Native Hawaiian Health Care System for Hawai'i Island, to express strong support for the creation of a community health center in La'i'opua, which will be a satellite clinic of the West Hawai'i Community Health Center.

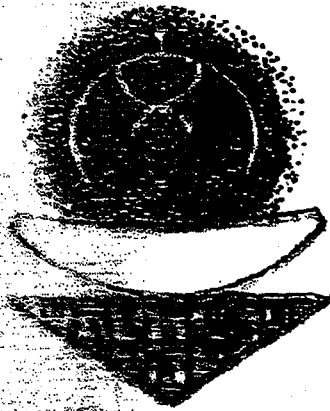
Hui Mālama Ola Nā 'Ōiwi (HMON'O) is a 501(c)(3) non-profit agency and is recognized as the Hawaiian health entity serving the Big Island's Native Hawaiians. Native Hawaiians face immense health issues, especially in the areas of obesity, hypertension, diabetes, cancer, and heart disease. The mission of HMON'O is to provide health services to address these disparities, and enhance the quality of life of our Native Hawaiian people.

Hui Mālama Ola Nā 'Ōiwi and West Hawai'i Community Health Center (WHCHC) have a strong history of partnership in providing comprehensive primary health care for Native Hawaiians in West Hawai'i. Our partnership with WHCHC is integral to providing our Native Hawaiian clients with additional medical care to manage their health as well as access to medical, dental, and behavioral health care providers. WHCHC's established access to the Native Hawaiian community through their health center is a valuable avenue for Hui Mālama Ola Nā 'Ōiwi to continue its mission to provide health services and to enhance the quality of life among our Native Hawaiian people.

West Hawai'i Community Health Center has proudly served West Hawai'i communities since it welcomed their first patients in 2005. Over the past 6 years, the WHCHC has consistently proven its ability to meet the need for health care in West Hawai'i, particularly the under- and uninsured individuals in our community. Their efforts in La'i'opua will undoubtedly increase access to primary health care to Native Hawaiians, and all residents, of the greater Kona community.

Aloha Pūmehana,


 Makenzie Waiana Pūmehana
 Executive Director
 Hui Mālama Ola Nā 'Ōiwi



Uplifting the Nation

Hui Mālama Ola Nā 'Ōiwi
Hawaiian Health Care System

BOARD OF DIRECTORS

Mauro De Silva, Chair
David J. Lovell, Vice-Chair
Linda Hao, Secretary
Robert M. Yamada II, Treasurer
Pete Hamoa
Chief Tutolasaga Silva
Margaret Hapai, Ph D
Dean Hau'olikeola Pakele

EXECUTIVE DIRECTOR

Makenzie Waiana Pūmehana

HILO OFFICE

59 Railroad Avenue, Suite A-3
Hilo, Hawaii 96720
(808) 969-9220
(808) 961-4794, fax
www.huimalamaolamoaiwi.org

KA'Ō OFFICE

(808) 929-9700
(808) 929-9744 fax

KONA OFFICE

(888) 323-3618
(888) 323-2096 fax

LAHOA OFFICE

(808) 965-5521
(808) 965-5527 fax

WAIHEA OFFICE

(808) 885-0489
(808) 885-0882 fax

PRIMARY CARE CLINIC

3055 Kūhuna Drive, Suite 6-B
Hilo, HI 96720
(808) 935-8484
(808) 961-6710 fax

Our Native Hawaiian partner
in healthy living!

Neil Abercrombie
Governor

Kathryn S. Matayoshi
Superintendent



STATE OF HAWAII
DEPARTMENT OF EDUCATION

Kealakehe Elementary School
74-5118 Kealakaa St.
Kailua-Kona, HI 96740
Phone: 808-327-4308 FAX: 808-327-4347

October 24, 2011

To Whom It May Concern:

West Hawaii Community Health Center (WHCHC) has proudly served West Hawaii since it welcomed its first patients in 2005. In the past six years, WHCHC has proved its ability to meet the need for health care in West Hawaii, particularly to the underinsured and uninsured in our community.

WHCHC is planning to establish a satellite clinic in La'i'o'pua. This location is closer to Kealakehe Elementary School than the Kailua-Kona site. The proximity will provide increased access to primary health care to families in our geographic area.

I strongly support the creation of a community health center in La'i'o'pua. Easier access to health care is critical to helping families keep their children healthy. Studies show that healthy children who attend school on a regular basis experience greater academic success. A community health center in our neighborhood will be a welcomed resource for the school and its families.

Sincerely,

A large black rectangular redaction box covering the signature of Nancy N Matsukawa.

Nancy N Matsukawa

Principal

Values

Trust

Interconnectedness

2

EXHIBIT B

**Community Development Project
Grants Received**

La'i'Ōpua 2020

Community Development Project Grants Received

March 2007 – June 2012

Federal			Purpose
US Dept.of Education - NHEA	926,109.00		Technology Center
US Dept. of Housing & Urban Development - EDI	475,000.00		Community Center Planning
Total Federal	1,401,109.00	1,401,109.00	
State			
State 2010-2011 CIP- Design Award	1,526,000.00		Community Ctr pre-development work
OHA/ DHHL 2010-2011 Kulia I Ka Nu'u Award	250,000.00		Community Ctr pre-development work
DHHL 2009-2010 Implementation Award	40,000.00		Community Ctr pre-development work
DHHL 2009-2010 Regional Plan Priority Grant	32,000.00		Community Ctr pre-development work
State 2009 Sewer- CIP Bond Award	250,000.00		Community Ctr pre-development work
2009 OHA- Planning Grant	150,000.00		Community planning activities
DHHL 2008 Priority Grant	243,716.00		Community planning activities
State 2007 Grant-In Aid Award	125,000.00		Community planning activities
DHHL Capacity Grant	2,525.00		Operational costs
State 2012 Grant-In-Aid award	400,000.00		Operational costs
Total State	3,019,241.00	3,019,241.00	
Private			
Kona Kai Ola Foundation	48,300.00	48,300.00	Operational costs
Grants Received to date TOTAL		4,468,650.00	

EXHIBIT C

Community Center Development Task Sheet

La'opua 2020 Community Center Development

La'opua 2020 & Contractor Tasks Sheet

Preliminary Entitlements & Category Range of Requirements/ Parameters & Milestones
(Exhibits Available upon Requests)

	Parameters	Requirements	La'opua 2020 Project: Milestones & Tasks Completed
Building Site Criteria	Physical parameters required for site development; Completed	Size/buildable area	L2020 Building TMK 7-4-021:002 Lot B1 (26+ Acres), Ex. A-Site Map
		Slope hazard/soil depth	The site's slope is between 3%– 15% grade of the property. Ex. B-Topo Map, Ex. B1-Topo Map
		Tsunami and flood inundation	Site location not within the tsunami & flood inundation area. Ex. C- Tsunami & Flood Map
		Lot configuration	Ex. AA-COH-Subdivision Map Approved
	Operational constraints such as roadways and utilities Completed	Roadways	Internal roads design complete.
		Water	L2020 has secured 16 water credits for the first phased development for Community Center & Medical Clinic
		Wastewater	Site has sewer credits to the current Sewerage Treatment Plant. L2020 has constructed an interim sewer connection. Permanent sewer connection pending new Ane Keahokalo Hwy highway construction completion June 2012.
		Drainage	Consultants RM Towill to complete drainage report.
		Power and communications	Keanulehu Drive serves the site; EX. C-1 Preliminary Engineering Report Completed and Adopted
		Pedestrian/alternative transportation accessibility	Pedestrian access and alternative transportation accessibility is planned on Ane Keahokalo Hwy and mauka makai routes with newly planned roads Site is located within the Transit Oriented Development
Building Site Criteria	Environmental Assessment Completed	Cultural/archaeological Flora/fauna Air quality/noise Environmental hazards (e.g. hazardous materials)	Federal Environmental EA and Archeological studies completed. No Findings of Significant Impact was determined. Data recovery of site 13207 completed . Botanical Study completed with no impact to flora & fauna. Soil Survey completed . Ex. D Federal- Environmental Review Complete, Ex. E-Archeological Report, Ex. F-Botanical Report, Ex. I Geotechnical/ Soils Survey
	Design	Community Center Complex	Group 70 International (G70) contracted to complete community center architectural design- Pre-design complete; Design development to begin March 2013
	Design	Medical Clinic Complex	Sandwich Isles Development/ Arcadia Design (SID) to complete medical clinic design- Pre-design complete; Design Development initiated Dec 2012
	Plan Approval Grubbing & Grading Permit NPDES	COH Plan Approval Grubbing & Grading Permit NPDES Permit	COH Plan Approved L2020 Master Plan Grading Permit Issued January 2013 Ex. I- COH Grading Permit NPDES Permit; Imminent March 2013; Ex J NPDES Application
	Meets sustainable design objectives	Leadership in Energy and Environmental Design (LEED)	Not required, but highly recommended
	Ceded land status		Non-ceded property;
Community Criteria	Governmental/land use Approvals Completed	State Land Use District	Urban
		County General Plan	Urban
		County Zoning	Zoned Commercial Village- (CV7.5) Ex. G- DHHL Zoning Declaration, Ex. G1 County Zoning Approval, Ex. G2- Final Subdivision Approval
		Special Management Area	Outside SMA area
	Relationship to surrounding community		No displacement of residents Native Hawaiian Community and Surrounding Communities support L2020 vision for the community center program & services.
	Location in relationship to population centers and commercial activity		Site location in increasing populated growth with an estimated 4100 mix units planned for the area. Office & Business centers planned adjacent to Community Center development
	Surrounding land uses	Compatibility to adjacent uses or services	A. Police station and cell block is less the 1 mile to site location, and custody transfers present minimal risk. B. Commercial & Retail Services planned-TMK 7-4-021:003 C. County Civic Center D. Regional Park Planned 194 acres E. Judiciary Complex moves to Kealakehe.
Land ownership	DHHL State-owned	State owned; Land transferred to La'opua 2020 with a 65 year general lease. L2020 has sub-lease authority Ex. H- L2020 Community Center Lease;	
Cost Considerations	Site acquisition	La'opua 2020 receives DHHL License & site control	State DHHL executed 65 year General License with La'opua 2020 August 2009
	Demolition of existing structures		No structures exist on the site location
	Required on- and off-site improvements		Site requires on-off site improvements; sewer, water, electric, and data.
	Location in relationship to other support services		Proposed site is adjacent to mixed use commercial property with potential to serve and offer other activities and services.
	Insurance		La'opua 2020 has secured insurance for the site

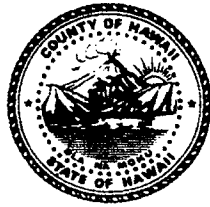
EXHIBIT D

County Plan Approval

&

Approved Grading & Grubbing Permit

William P. Kenoi
Mayor



BJ Leithead Todd
Planning Director

Margaret K. Masunaga
Deputy Planning Director

West Hawai'i Office
74-5044 Ane Keohokalole Hwy
Kailua-Kona, Hawai'i 96740
Phone (808) 323-4770
Fax (808) 327-3563

County of Hawai'i

PLANNING DEPARTMENT

Aupuni Center • 101 Pauahi Street, Suite 3 • Hilo, Hawai'i 96720
Phone (808) 961-8288 • Fax (808) 961-8742

East Hawai'i Office
101 Pauahi Street, Suite 3
Hilo, Hawai'i 96720
Phone (808) 961-8288
Fax (808) 961-8742

March 12, 2012

Laiopua 2020
c/o Craig Bo Kahui
74-5599 Luhia Street
Kailua-Kona HI 96740

Dear Mr. Kahui:

PLAN APPROVAL APPLIED FOR: Phase I - Community Center Complex and Medical Clinic
TMK: 7-4-021:003

We have reviewed and approved the plan for the subject proposed project for FINAL PLAN APPROVAL. Enclosed is a copy of the FINAL PLAN APPROVAL, PLA-12-000829, dated 3/12/2012, for your file.

Please note any conditions of approval included as part of the FINAL PLAN APPROVAL. These conditions must be complied with prior to occupancy of the project, or as otherwise conditioned.

Should you have any questions, please contact Deanne Bugado of our West Hawai'i Office at 323-4770.

Sincerely,



BJ LEITHEAD TODD
Planning Director

DEB:deb
PLA-12-000829
K:\Staff\Deanne\Plan Approvals\L-7-4-21-3 Laiopua 2020 for Ph I Com Ctr and Med Clinic.doc

cc: West Hawaii Office

County of Hawaii
DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

75-5706 Kuakini Hwy,
Kailua-Kona, HI 96740

Aupuni Center
101 Pauahi St. Suite 7
Hilo, HI 96720

GRADING PERMIT NO. 9-2271

Fee: \$ WAIVED

Check only - payable to:

COUNTY DIRECTOR OF FINANCE

Owner: Department of Hawaiian Home Lands

Phone: 808-620-9500

Civil Eng./ Surveyor: R.M. Towill Corporation

Address: 73-5574 Maiau Street, Suite 11

Phone: 329-4494

License No.: Jason Tateishi 12096C

Contractor: To Be Determined

Address: _____

Phone: _____

License No.: _____

Location: Villages of LaiOpua

Tax Map Key: (3) 7-4-021:002 & 003

Cut (CY): 8,700

Parcel Area (acre): 26.2

Area to be Graded (acre): 7.181

Disposal Site: Onsite

Estimated Starting Date: February 2013

Estimated Completion Date: January 2014

Fill (CY): 94,200

(minimum 2 working days after issuance date)

Borrow Site: TBD

Remarks:

~~NEED REVISED SHPO LETTER OK, REC'D 01/18/13~~

Applicants should follow steps 1 through 3. Please mail or hand-deliver to DLNR.

FORM "X"

1. State Department of Land and Natural Resources (DLNR)- Historic Preservation Division

933-7653 (Hawaii Island) 40 Pookela Street, Hilo, HI 96720

Received By: _____ Date: _____

Approved By: LOG NO: 2012-3413
DOC NO: 1206MVO6 Date: JUNE 8, 2012

2. Planning Department

Received By: _____ Date: 11/30/12

Approved By: _____ Date: 11/30/12

3. Department of Public Works (Permits can be approved by Kona or Hilo offices)

Received By: _____ Date: 12/03/12

Approved for Permit Issuance: _____ Date: 01/18/13

I hereby certify that all work as requested above will conform to Chapter 10 of the Hawaii County Code.

Owner: _____

Date: 11/16/12

Return to the Department of Public Works, Engineering Division, upon completion of work.

Certification Accepted By: _____ Date: _____

(DPW inspector/ engineer)

EXHIBIT E

Detailed Construction Budget

La'i Opua 2020 Community Center Complex
 Plan Approval Design Cost Estimate
 January 2013

Summary	Total
Offsite	\$ 985,900
Phase 1 Entry	\$ 1,623,400
Phase 1 Community Center	\$ 2,766,500
Phase 1 Medical Center	\$ 3,288,940
Total	\$ 8,664,740

Item	Quantity	Unit	Unit Price	Total
<u>Sitework</u>				
Demolish/Remove concrete sidewalk & A.C.	1	LS	\$ 10,000	\$ 10,000
Clear and Grub	8.1	Acres	\$ 2,000	\$ 16,200
Excavation	7,620	CY	\$ 20	\$ 152,400
Embankment	99,450	CY	\$ 30	\$ 2,983,500
2-1/2-inch Asphalt Concrete Pavement	93,500	SF	\$ 10	\$ 935,000
6-inch Layer Aggregate Base Course	1,740	CY	\$ 50	\$ 87,000
4-inch Concrete Sidewalk	18,700	SF	\$ 10	\$ 187,000
6" Select Borrow	240	CY	\$ 40	\$ 9,600
6-inch Asphalt Curb	350	LF	\$ 20	\$ 7,000
Traffic Signs	1	LS	\$ 20,000	\$ 20,000
Curb Ramp	2	EA	\$ 5,000	\$ 10,000
Striping	1	LS	\$ 15,000	\$ 15,000
Erosion Control	1	LS	\$ 20,500	\$ 20,500
<u>Water System</u>				
8-inch PVC Waterline	2,160	LF	\$ 120	\$ 259,200
6-inch PVC Waterline	240	LF	\$ 110	\$ 26,400
Copper Water Lateral	70	LF	\$ 30	\$ 2,100
Fire Hydrant Assembly	6	EA	\$ 7,500	\$ 45,000
8" D.C. Meter	1	EA	\$ 10,000	\$ 10,000
Gate Valve	23	EA	\$ 2,000	\$ 46,000
Connect to Existing Waterline	3	EA	\$ 500	\$ 1,500
Cut and Plug for future connection	5	EA	\$ 500	\$ 2,500
<u>Sewer System</u>				
8-inch PVC Sewerline	630	LF	\$ 120	\$ 75,600
6-inch PVC Sewerline	100	LF	\$ 110	\$ 11,000
Sewer Manhole	2	EA	\$ 15,000	\$ 30,000
Drop Sewer Manhole	1	EA	\$ 35,000	\$ 35,000
Connect to Existing Sewer Line	2	EA	\$ 500	\$ 1,000
<u>Drainage System</u>				
6' Deep Seepage Pit	9	EA	\$ 15,000	\$ 135,000
<u>Electrical System</u>				
Estimated	1	LS	\$ 2,611,240	\$ 2,611,240
<u>Offsite Electrical</u>				
See Attached				\$ 920,000

Total Project **\$ 8,664,740**

Year 1
 Year 2

La'Opua 2020 Community Center Phase 1

Cost Estimate

October 2012

						Phase 1 Civil	
Offsite							
Item	Quantity	Unit	Unit Price	Total	Year 1	Year 2	% Total
<u>Sitework</u>							
Demolish and remove concrete sidewalk & A.C.	1	LS	\$ 10,000	\$ 10,000	\$ 10,000		0%
Excavation	120	CY	\$ 20	\$ 2,400	\$ 2,400		0%
2-1/2-inch Asphalt Concrete Pavement	3,200	SF	\$ 10	\$ 32,000		\$ 32,000	0%
6-inch Layer Aggregate Base Course	60	CY	\$ 50	\$ 3,000		\$ 3,000	0%
6-inch Asphalt Curb	350	LF	\$ 20	\$ 7,000		\$ 7,000	0%
Curb Ramp	2	EA	\$ 5,000	\$ 10,000		\$ 10,000	0%
Striping	1	LS	\$ 1,000	\$ 1,000		\$ 1,000	0%
Erosion Control	1	LS	\$ 500	\$ 500		\$ 500	0%
<u>Electrical</u>							
See Attached				\$ 920,000	\$ 920,000		0%
							\$0.00
Sub-total Offsite				\$ 985,900	\$ 932,400	\$ 53,500	\$ -

Year 1

Year 2

La'io'ua 2020 Community Center Phase 1
 Cost Estimate
 October 2012

Phase 1 (Entry)						Phase 1 Civil		
Item	Quantity	Unit	Unit Price	Total	Year 1	Year 2	% Total	Material Cost
Sitework								
Clear and Grub	0.6	Acres	\$ 2,000	\$ 1,200	\$ 1,200		100%	\$1,200.00
Excavation	0	CY	\$ 20	\$ -	\$ -		0%	\$0.00
Embankment	11,500	CY	\$ 30	\$ 345,000	\$ 345,000		74%	\$255,300.00
2-1/2-inch Asphalt Concrete Pavement	9,600	SF	\$ 10	\$ 96,000		\$ 96,000	0%	\$0.00
6-inch Layer Aggregate Base Course	180	CY	\$ 50	\$ 9,000		\$ 9,000	30%	\$2,700.00
4-inch Concrete Sidewalk	1,200	SF	\$ 10	\$ 12,000		\$ 12,000	0%	\$0.00
6" Select Borrow	20	CY	\$ 40	\$ 800	\$ 800		55%	\$440.00
Traffic Signs	1	LS	\$ 3,000	\$ 3,000		\$ 3,000	0%	\$0.00
Striping	1	LS	\$ 6,000	\$ 6,000		\$ 6,000	0%	\$0.00
Erosion Control	1	LS	\$ 2,000	\$ 2,000	\$ 2,000		0%	\$0.00
Water System								
8-inch PVC Waterline	200	LF	\$ 120	\$ 24,000	\$ 24,000		25%	\$6,000.00
6-inch PVC Waterline	140	LF	\$ 110	\$ 15,400	\$ 15,400		25%	\$3,850.00
Fire Hydrant Assembly	1	EA	\$ 7,500	\$ 7,500		\$ 7,500	0%	\$0.00
8" D.C. Meter	1	EA	\$ 10,000	\$ 10,000		\$ 10,000	0%	\$0.00
Gate Valve	5	EA	\$ 2,000	\$ 10,000	\$ 10,000		0%	\$0.00
Connect to Existing Waterline	1	EA	\$ 500	\$ 500		\$ 500	0%	\$0.00
Cut and Plug for future connection	2	EA	\$ 500	\$ 1,000		\$ 1,000	0%	\$0.00
Drainage System								
6' Deep Seepage Pit	2	EA	\$ 15,000	\$ 30,000	\$ 30,000		0%	\$0.00
Electrical System								
Estimated	1	LS	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000		0%	\$0.00
Sub-total Phase 1 Entry				\$ 1,623,400	\$ 1,478,400	\$ 145,000		\$ 269,490

Year 1
 Year 2

La`i`Opua 2020 Community Center Phase 1
 Cost Estimate
 October 2012

Phase 1 (Community Center)


Item	Quantity	Unit	Unit Price	Total	Year 1	Year 2	Phase 1 Civil	
							%	Total
Sitework								
Clear and Grub	3	Acres	\$ 2,000	\$ 6,000	\$ 6,000		100%	\$6,000.00
Excavation	1,400	CY	\$ 20	\$ 28,000	\$ 28,000		0%	\$0.00
Embankment	37,300	CY	\$ 30	\$ 1,119,000	\$ 1,119,000		74%	\$828,060.00
2-1/2-inch Asphalt Concrete Pavement	35,200	SF	\$ 10	\$ 352,000		\$ 352,000	0%	\$0.00
6-inch Layer Aggregate Base Course	650	CY	\$ 50	\$ 32,500		\$ 32,500	30%	\$9,750.00
4-inch Concrete Sidewalk	5,900	SF	\$ 10	\$ 59,000		\$ 59,000	0%	\$0.00
6" Select Borrow	110	CY	\$ 40	\$ 4,400	\$ 4,400		55%	\$2,420.00
Traffic Signs	1	LS	\$ 7,000	\$ 7,000		\$ 7,000	0%	\$0.00
Striping	1	LS	\$ 1,000	\$ 1,000		\$ 1,000	0%	\$0.00
Erosion Control	1	LS	\$ 8,000	\$ 8,000	\$ 8,000		0%	\$0.00
Water System								
8-inch PVC Waterline	910	LF	\$ 120	\$ 109,200	\$ 109,200		25%	\$27,300.00
6-inch PVC Waterline	60	LF	\$ 110	\$ 6,600	\$ 6,600		25%	\$1,650.00
Copper Water Lateral	40	LF	\$ 30	\$ 1,200	\$ 1,200		0%	\$0.00
Fire Hydrant Assembly	3	EA	\$ 7,500	\$ 22,500		\$ 22,500	0%	\$0.00
Gate Valve	12	EA	\$ 2,000	\$ 24,000	\$ 24,000		0%	\$0.00
Connect to Existing Waterline	1	EA	\$ 500	\$ 500		\$ 500	0%	\$0.00
Cut and Plug for future connection	2	EA	\$ 500	\$ 1,000		\$ 1,000	0%	\$0.00
Sewer System								
8-inch PVC Sewerline	630	LF	\$ 120	\$ 75,600	\$ 75,600		25%	\$18,900.00
6-inch PVC Sewerline	100	LF	\$ 110	\$ 11,000	\$ 11,000		25%	\$2,750.00
Sewer Manhole	2	EA	\$ 15,000	\$ 30,000	\$ 30,000		0%	\$0.00
Drop Sewer Manhole	1	EA	\$ 35,000	\$ 35,000	\$ 35,000		0%	\$0.00
Connect to Existing Sewer Line	1	EA	\$ 500	\$ 500		\$ 500	0%	\$0.00
Drainage System								
6' Deep Seepage Pit	3	EA	\$ 15,000	\$ 45,000	\$ 45,000		0%	\$0.00
Electrical System								
Estimated	1	LS	\$ 787,500	\$ 787,500	\$ 787,500		0%	\$0.00
Sub-total Phase 1 Community Center				\$ 2,766,500	\$ 2,290,500	\$ 476,000		\$ 896,830

Year 1
 Year 2



EXHIBIT F

HRSA Grant Award Letter

1. DATE ISSUED: 04/19/2012		2. PROGRAM CFDA: 93.526		 U.S. Department of Health and Human Services HRSA Health Resources and Services Administration NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act of 2010, Title IV, Section 4101, P.L. 111-148 Patient Protection and Affordable Care Act of 2010, Title X, Section 10503, P.L. 111-148
3. SUPERSEDES AWARD NOTICE dated: except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.				
4a. AWARD NO.:	4b. GRANT NO.:	5. FORMER GRANT NO.:		
1 C8ACS23790-01-00	C8ACS23790			
6. PROJECT PERIOD: FROM: 05/01/2012 THROUGH: 04/30/2015				
7. BUDGET PERIOD: FROM: 05/01/2012 THROUGH: 04/30/2015				

8. TITLE OF PROJECT (OR PROGRAM): Capital Development		10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Richard J Taaffe West Hawaii Community Health Center, Inc 75-5751 Kuakini Hwy., #203 Kailua Kona, HI 96740	
9. GRANTEE NAME AND ADDRESS: West Hawaii Community Health Center, Inc 75-5751 Kuakini Hwy Kailua Kona, HI 96740-1753			

11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation		12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:					
a. Salaries and Wages : \$0.00		a. Authorized Financial Assistance This Period \$5,000,000.00					
b. Fringe Benefits : \$0.00		b. Less Unobligated Balance from Prior Budget Periods					
c. Total Personnel Costs : \$0.00		i. Additional Authority \$0.00					
d. Consultant Costs : \$0.00		ii. Offset \$0.00					
e. Equipment : \$0.00		c. Unawarded Balance of Current Year's Funds \$0.00					
f. Supplies : \$0.00		d. Less Cumulative Prior Awards(s) This Budget Period \$0.00					
g. Travel : \$0.00		e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$5,000,000.00					
h. Construction/Alteration and Renovation : \$0.00							
i. Other : \$5,000,000.00		13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)					
j. Consortium/Contractual Costs : \$0.00		<table border="1" style="width: 100%;"> <thead> <tr> <th>YEAR</th> <th>TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">Not applicable</td> </tr> </tbody> </table>		YEAR	TOTAL COSTS	Not applicable	
YEAR	TOTAL COSTS						
Not applicable							
k. Trainee Related Expenses : \$0.00		14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)					
l. Trainee Stipends : \$0.00		a. Amount of Direct Assistance \$0.00					
m. Trainee Tuition and Fees : \$0.00		b. Less Unawarded Balance of Current Year's Funds \$0.00					
n. Trainee Travel : \$0.00		c. Less Cumulative Prior Awards(s) This Budget Period \$0.00					
o. TOTAL DIRECT COSTS : \$5,000,000.00		d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00					
p. INDIRECT COSTS (Rate: % of S&W/TADC) : \$0.00							
q. TOTAL APPROVED BUDGET : \$5,000,000.00							
i. Less Non-Federal Share: \$0.00							
ii. Federal Share: \$5,000,000.00							

15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
 Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
 a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached [X]Yes []No)

Electronically signed by Helen Harpold, Grants Management Officer on : 04/19/2012

17. OBJ. CLASS: 41.60	18. CRS-EIN: 1200495394A1	19. FUTURE RECOMMENDED FUNDING: \$0.00
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FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
12 - 3984071	93.526	C8ACS23790AC	\$5,000,000.00	\$0.00	N/A	ACA-FIP-V



EXHIBIT G

Detailed Project Timeline

La'opua 2020 Project Timeline

		Objective # 1				Objective # 2				Objective # 3							
Task Name	Rev. 12-12-12	2011		2012				2013				2014				2015	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		
Architectural Design Team																	
Task Name																	
C = Complete																	
Project Design and Development																	
Hire Architect	L2020	C															
Hire Project Manager		C															
Staffing Model		C															
Space Program		C															
Schematic Design	Architectural	C	C	C													
Design Development				PC	PC	X	X										
Construction Documents							X	X	X	X							
Owner Review										X							
Construction Permit									X								
Site Plan	Civil	C								X	X						
Grading Plan			C														
Grading Permit					C	C											
Site Development Plan																	
Civil Contractor L2020/WHC																	
Bid Processes																	
Civil Bidding and Negotiations	Civil							X									
Civil Bid Award								X									
Design Assist Contract Award	Architectural				C												
Construction Contract Award									X								
Site Preparation																	
Mass Grading Plans / Approval	Civil				C			X									
Site Work Plans / Permit						PC		X									
Mobilization									X								
Grading and Grubbing										X			X	X			
Underground Utilities											X	X					
Pad Preparation											X	X					
											X	X					
Vertical Construction																	
Concrete																	
Foundation Excavation	GC											X					
Foundation Forms												X					
Form Inspection												X					
Foundation Pour												X					
Backfill												X					
Slab Prep												X					
Slab Pour												X					
Rough Construction																	
Rough Framing	GC											X	X				
Building Wrap												X	X				
Rough Mechanical												X	X				
Rough Electric												X	X				
Rough Plumbing												X	X				
Fire Suppression Piping												X	X				
												X	X				
L2020 Project Timeline cont.																	
		2011		2012				2013				2014				2015	
GC	Rough Inspections													X			
	Insulation													X			
Finishes - Interior																	
	Drywall													X			
	Acoustical Ceilings													X			
	Finish Carpentry													X	X		
	Interior Painting													X	X		
GC	Mechanical, Electrical, Plumbing Trims													X	X		
	Floorcoverings													X	X		
	Hardware													X	X		
	Mech, Elec, Plumb - Inspections													X	X		
	Equipment Installation													X	X		
	Signage													X	X		
Finishes - Exterior																	
GC	Roofing													X			
	Glazing													X			
	Siding and Trims													X			
	Ext. Painting													X			
	Ext. Fixtures and Signage													X			
Civil Contractor																	
Final Site Work																	
	Final Grading													X	X		
	Paving													X	X		
	Sidewalks													X	X		
	Traffic Signs													X	X		
	Striping													X	X		
	Seeding and Landscape													X	X		
Final																	
GC/L2020	Final Building Inspection														X		
	Certificate of Occupancy														X		
	Move-in														X		
	Contract Close-out														X		

Vert. Const. Start

C = Completed Task

Site Work Start

PC = Partial Complete

Project Complete



EXHIBIT H

Board of Directors

LA'ŌPUA 2020 BOARD OF DIRECTORS

<u>Name & Position</u>	<u>Phone #'s</u>
Robert Lindsey – President (Native Hawaiian) Trustee, Office of Hawaiian Affairs 711 Kapiolani Blvd. Honolulu, Hawaii 96815 E-mail: boblindsey808@gmail.com	808.594.1882 Cell 808.936-6795
Sam Walker Sr. – Vice President (Native Hawaiian) Engineer/Safety Compliance Officer Kaniohale Community - Resident EM Rivera & Sons PO Box 9031, Kailua-Kona, Hawaii 96740 E-mail: walkers@sandwichisles.net	808.325.5057 Cell 808.895.8941
Dora Aio-Leamons – Secretary (Native Hawaiian) Kaniohale Community Association – President 74-5142 Haleolono Place, Kailua-Kona, HI. 96740 E-mail: Doraiokola@aol.com	808.355.8800 Cell 808.987.6178
Mahealani Pai - Director (Native Hawaiian) Cultural Specialist Kamehameha Investment Corp. Bishop Holdings 78-6740 Makolea Street, Kailua-Kona, Hawaii 96740 E-mail: mpai@hawaii.rr.com	808.322.0088 Cell 808.217.7446
Michael Matsukawa - Director (Non-Hawaiian) Attorney, Director West Hawaii Community Health Center 75-5751 Kuakini Hwy. Kailua-Kona, Hawaii 96740 E-mail: mjmlaw2003@yahoo.com or kapulu@msn.com	808.329.1385 Cell 808.345.0084
Byron Kumulani Moku- Director (Native Hawaiian) V.P. Cultural Resources 1250 Ocean Partners / Hokulia 73-1207 Melomeolo St. Kailua-Kona, HI 96740 E-mail: bmoku@hokulia.com	808.325-2689 Cell 808.896.8774
Gregory G. Ogin – Director (Non-Hawaiian) President, Clark Commercial Group 77-340 Nohealani Street, Kailua Kona, HI 96740 E-mail: oginhi@hawaiiantel.net or commercial@clarkhawaii.com	808.329.6446 Cell 808.987.6446



EXHIBIT I

Certificates of Compliance

and

Good Standing



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: LA'I'OPUA 2020

DBA/Trade Name: Laiopua 2020

Issue Date: 01/30/2013

Status: Compliant

Hawaii Tax#: w83586989.01
 FEIN/SSN#: XX-XXX8917
 UI#: No record
 DCCA FILE#: 215148

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



EXHIBIT J

Monthly Proforma

L2020 - Phase 1 - Civil Cost Estimate / Proforma

	Pre-Paid	Monthly Proforma												Total
		Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
HARD COSTS														
Temporary Sewer Line Install	44,995													
Sitework														
Demolish/Remove concrete sidewalk & A.C. Pav't		10,000												10,000
Clear and Grub		8,100	8,100											16,200
Excavation					152,400									152,400
Embankment		735,930	735,930	735,930	96,964	96,964	96,964	96,964	96,964	96,964	96,964	96,964		2,983,500
2-1/2-inch Asphalt Concrete Pavement												935,000		935,000
6-inch Layer Aggregate Base Course			26,100									60,900		87,000
4-inch Concrete Sidewalk											93,500	93,500		187,000
6" Select Borrow			2,400	2,400	600	600	600	600	600	600	600	600		9,600
6-inch Asphalt Curb												7,000		7,000
Traffic Signs												20,000		20,000
Curb Ramp												10,000		10,000
Striping												15,000		15,000
Erosion Control		15,000	500	500	500	500	500	500	500	500	500	500	500	20,500
Water System														
8-inch PVC Waterline			64,800					38,880	38,880	38,880	38,880	38,880		259,200
6-inch PVC Waterline			6,600					3,960	3,960	3,960	3,960	3,960		26,400
Copper Water Lateral												2,100		2,100
Fire Hydrant Assembly												22,500		45,000
8" D.C. Meter												10,000		10,000
Gate Valve										46,000				46,000
Connect to Existing Waterline												1,500		1,500
Cut and Plug for future connection												2,500		2,500
Sewer System														
8-inch PVC Sewerline			18,900						11,340	11,340	11,340	11,340	11,340	75,600
6-inch PVC Sewerline			2,750						1,650	1,650	1,650	1,650	1,650	11,000
Sewer Manhole												30,000		30,000
Drop Sewer Manhole												35,000		35,000
Connect to Existing Sewer Line												1,000		1,000
Drainage System														
6' Deep Seepage Pit												135,000		135,000
Electrical System														
Estimated										870,413	870,413	870,413		2,611,240
Offsite Electrical														
See Attached		920,000												920,000
Hard Cost Sub-Total:	44,995	1,689,030	866,080	738,830	250,464	98,064	98,064	153,894	153,894	1,070,307	1,342,407	2,203,207	500	8,664,740
Quarterly Spend Plan				3,293,940			446,591			1,378,095			3,546,114	8,664,740
TOTAL HARD COSTS:	44,995	1,689,030	866,080	738,830	250,464	98,064	98,064	153,894	153,894	1,070,307	1,342,407	2,203,207	500	\$ 8,664,740

	Pre-Paid	Monthly Proforma												Total	
		Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14		
SOFT COSTS	Pre-Paid														-
A & E															-
Master Planning	112,514														-
Civil Engineering	125,054														-
Structural Engineering		1,500													1,500
Surveying	9,036														-
Utility Fees															-
CoH Utilities	35,028														-
CoH Sewer Connection Fee		331,976													331,976
Legal		8,000													8,000
Financing															-
Interest															-
Finance Fees															-
Impact Fees															-
Environmental Assessment / NEPA Report	26,000														-
Domestic Water Demand Study	1,042														-
Archeological Studies & Monitoring	54,500														-
Permits		3,000													3,000
Testing															-
Geotechnical	49,800														-
Travel & Misc.		300	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Office Expenses															-
Rent		550	550	550	550	550	550	550	550	550	550	550	550	550	6,600
Utilities		225	225	225	225	225	225	225	225	225	225	225	225	225	2,700
Telephone		178	178	178	178	178	178	178	178	178	178	178	178	178	2,136
Office Supplies		75	75	75	75	75	75	75	75	75	75	75	75	75	900
Contract and Professional Services															-
Project Management	29,629	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	86,400
Accounting Services		475	475	475	475	475	475	475	475	475	475	475	475	475	5,700
Administrative Costs															-
Salaries		4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	55,920
Benefits		1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	1,491	17,892
Insurance															-
General Liability		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
Builder's Risk		2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
Soft Cost Sub-Total:	487,598	363,380	18,904	18,904	18,904	18,904	18,904	18,904	18,904	18,904	18,904	18,904	18,904	18,904	571,324
Soft Cost Contingency - 6%		21,803	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	34,279
TOTAL SOFT COSTS:	487,598	385,183	20,038	20,038	20,038	20,038	20,038	20,038	20,038	20,038	20,038	20,038	20,038	20,038	605,604
TOTAL HARD COSTS:	44,995	1,689,030	866,080	738,830	250,464	98,064	98,064	153,894	153,894	1,070,307	1,342,407	2,203,207	500	8,664,740	
Total Monthly Costs	487,598	2,074,213	886,118	758,868	270,502	118,102	118,102	173,932	173,932	1,090,345	1,362,445	2,223,245	20,538	\$ 9,270,344	
Funding Notes:															
La'opua 2020 is seeking additional funding support															
to assist with this capital campaign to raise the necessary funds															
to complete this first phase community center construction.															



EXHIBIT K

Listing of Recent
Projects and Contractors

La'i'Ōpua 2020 - Malie Learning Center Contractors

Scope of Work	Contractor	Phone	Contract
HVAC Contractor	Hualalai Mechanical Clyde Sakata P.O. Box 421 Holualoa, HI 96725	Work: (808) 324-0099	\$16,500
Civil Contractor	E M Rivera, Hiram Rivera P.O. Box 9031 Kailua Kona, HI 96745	Work: (808) 325-5057 Fax: (808) 325-3279	\$57,000
Riehm Owensby Planners Architects	Riehm Owensby, Planners Architects, Michael Riehm P.O.Box 390747 Kailua Kona, HI 96745	Work: (808) 322-6115 Cell: (808) 936-8202	\$5,500
General Contractor	KCPM Inc. dba Kokua Contracting & Project Mgmt, Steve Machesky 77-6441 Kuakini Hwy, #101 Kailua Kona, HI 96740	Office: (808) 326-6043 Fax: (808) 326-6044 Cell: (808) 960-0675	\$5,700
Surveyor	David Hoover P.O. Box 2083 Volcano, HI 96785	Cell: (808) 937-5096	\$750
Electrical Contractor	P.A. Harris, LLC Byron & Phil Harris 73-5617 Maiiau St. #11 & #12 Kailua Kona, HI 96740	Office (808) 329-9794	\$28,600
Concrete Sub-Contractor	Reef Development HI, Inc. Sam Aguirre Sr., Owner 73-4976 Kamanu St. #110 Kailua Kona, HI 96740	Office (808) 488-1228 ext 226/230	\$6,700
Roofing Sub-Contractor	Kokua Roofing Services Ron Lloyd Kailua Kona, HI 96740	Cell (808) 238-7571	\$12,000
Mechanical Engineer	Engineering Partners, Inc. Nimr Tamimi P.O. Box 4159, Hilo, HI 96720	Office (808) 933-7900	\$3,000
Structural Engineer	Murar Engineering & Design Kevin Murar 1674 West Hill Rd., #9 Boise, ID 83702	Office: (808) 333-0999 Fax: (866) 855-9379	\$3,400
Building Contractor	Lahela Kulana, Corp. Kaleo Perreira 73-4541 Kukuki St. Kailua Kona, HI 96740	Cell (808) 989-3618	\$12,600
Drywall Sub-Contractor	Hinchcliff Drywall Construction Clinton Hinchcliff, Jr. P.O. Box 1384 Kailua Kona, HI 96745	Office (808) 331-2183 ext 153	\$12,500
Painting Sub-Contractor	ABC Painting, Richard Ramirez PO Box 2662, Kailua Kona, HI 96740	Cell (808) 987-0243	\$5,600

La'i'Ōpua 2020 - Community Center Complex Contractors

Scope of Work	Contractor	Phone	Contract
Master planning; conceptual & architectural design;	Group 70 International, Inc. 925 Bethel Street, 5th Floor Honolulu, HI 96812-4307	(808) 523-5866	\$675,000
Soil Survey Geo-Technical Report	Geo Labs Clayton S. Mimura, P.E. 2006 Kalihi St. Honolulu, HI 96819	(808) 841-5064	\$49,800
Environmental Assessment & NIPA Report	Geometrician Associates, LLC Ron Terry P.O. Box 396 Hilo, HI 96721	(808) 969-7090	\$20,550
Medical Clinic: Architect Design	Sandwich Isles Development, LLC Po Box 61847 Honolulu, HI 96839		\$875,000
Engineering Services	Jason Tateishi, 2024 North King Street #200 Honolulu, HI 96819-3494	(808) 329-4494	\$163,000
Landscape Architect	David Tamura & Associates Landscape Architect PO Box 5414 Hilo, Hawaii 96720	(808) 935-3466	Pro Bono