

House District _____
Senate District _____

THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: _____

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DLNR-STATE PARKS DIVISION

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Hui o Laka
Dba: Kōke'e Natural History Museum
Street Address: Kanaloahuluhulu Meadow, Koke's State Park, Kaua'i
Mailing Address: PO Box 100
Kekaha, HI 96752

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name MARSHA ERICKSON
Title Executive Director
Phone # 808-335-9975 or 808-335-3393
Fax # 808-335-6131
e-mail marshaerickson@earthlink.net

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

FINAL RENOVATIONS TO THE HISTORIC CIVILIAN CONSERVATION CORPS CAMP AT KŌKE'E STATE PARK

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2014: \$ 900,058.

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____
FEDERAL \$ _____
COUNTY \$ _____
PRIVATE/OTHER \$ _____

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

MARSHA ERICKSON, EXECUTIVE DIRECTOR
NAME & TITLE

JAN. 31, 2013/CORRECTED 2/8/13
DATE SIGNED

COPY

NEIL ABERCROMBIE
GOVERNOR OF HAWAII



STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES
DIVISION OF STATE PARKS

POST OFFICE BOX 621
HONOLULU, HAWAII 96809

January 29, 2013

WILLIAM J. AILA, JR.
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
COMMISSION ON WATER RESOURCE MANAGEMENT

ESTHER KIA'AINA
FIRST DEPUTY

WILLIAM M. TAM
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES
BOATING AND OCEAN RECREATION
BUREAU OF CONVEYANCES
COMMISSION ON WATER RESOURCE MANAGEMENT
CONSERVATION AND COASTAL LANDS
CONSERVATION AND RESOURCES ENFORCEMENT
ENGINEERING
FORESTRY AND WILDLIFE
HISTORIC PRESERVATION
KAHOOLAWE ISLAND RESERVE COMMISSION
LAND
STATE PARKS

Mr. Frank Hay, President
Hui O Laka – Kōke'e Museum
P.O. Box 100
Kekaha, Hawai'i 96752

Dear Mr. Hay:

SUBJECT: Grant-in-Aid Application for Renovation of the Kōke'e Civilian Conservation Corps Camp,
Kōke'e State Park, Kaua'i


On behalf of the Department of Land and Natural Resources (DLNR), I would like to express our strong support for this Grant-in-Aid application by Hui O Laka to continue the renovation of the historic Kōke'e Civilian Conservation Corps (CCC) Camp within Kōke'e State Park. The scope of work proposed in the application shows a progression in the renovation of the CCC Camp buildings that was initiated by Hui O Laka over 20 years ago. We also recognize the value of these renovated buildings as support facilities for scientific research and volunteer projects that promote preservation and management of the natural and cultural resources of Kōke'e.

Hui O Laka's participation with the previous Grant-in-Aid to the Kaua'i Planning and Action Alliance (KPAA) demonstrated your organization's ability to conduct quality work and maintain the historical integrity of the three Kōke'e CCC Camp buildings that were renovated under the grant. By collaborating with architects and contractors who have the expertise and experience for conducting historic renovation, the work was completed to historic preservation standards, as well as, current building requirements and in compliance with the Americans with Disabilities Act (ADA).

This application will continue the renovation effort by addressing work on the other buildings within the Kōke'e CCC Camp which was listed on the Hawai'i and National Registers of Historic Places in 1996. These buildings represent an important part of Kaua'i's history related to the federal work programs of the 1930s. Built in 1935, the renovation of these buildings is an important step in preserving a piece of this history with an adaptive use that serves our community today.

The partnership between Hui O Laka and the Division of State Parks goes back to the 1960s. During this time, Hui O Laka has developed an outstanding track record for providing visitor services at Kōke'e Museum and organizing volunteer efforts to protect and restore the forest and historic buildings of Kōke'e. We look forward sustaining this partnership and supporting Hui O Laka in their efforts to preserve this significant historic property at Kōke'e for the future. Mahalo for your excellent work at the Kōke'e CCC Camp and the dedication of Hui O Laka to Kōke'e and its resources.

Very truly yours,


DANIEL S. QUINN
State Parks Administrator

Frank O. Hay

21. January 2013

Daniel S. Quinn
Administrator, Division of State Parks
Department of Land and Natural Resources
PO Box 621
Honolulu, Oahu, Hawaii 96809-0621

Re: Application for Grant in Aid: Hui o Laka & the Koke'e Natural History Museum
Koke'e, Kauai, Hawaii

Dear Dan,

I write as President of Hui o Laka and the Koke'e Natural History Museum. Following our successful partnership with State Parks in renovating portions of the Historic Civilian Conservation Camp at Koke'e, it became evident that to complete our mutual objectives substantial work remained for us all.

As a result, Hui o Laka will present an application for a Grant in Aid to the Twenty-Seventh Hawaii State Legislature at the end of January. Our objective is to renovate the remaining portions of the Camp, first begun by volunteers and donations from the community in 1990. Specifically, the Scope of Work will include the following:

Barracks C [volunteer housing and offices for the Koke'e Conservation Program]

The Mess Hall [volunteer and group dining, including a certified kitchen to allow Hui o Laka to process mountain fruit for sale through the Museum]

The Cook's Quarters [office space, a bathroom with shower]

The Administration Building [the Museum's offices]

The Orchard Cabin [two bedrooms, a full bath, and kitchen]

We will also include in our Application funds to help reconstruct the recreation building destroyed by Hurricane 'Iwa in 1982. That building would complete the historic Conservation Corps Camp quadrangle. It would substantially expand both the possible uses as well as the utility of the Camp for the Parks. At present, the Mess Hall is the only enclosed meeting space fully protected from rain and wind in the Parks. However, it is not a large space: one room with a substantial kitchen, pantry, and a dining area. A separate room is used as an informal library with some seating.

Daniel S. Quinn
21. January 2013
Page 2

The recreation building would offer the only large venue for conferences, films, workshops, concerts, and meetings within the Parks. At the same time, the benefits of increased numbers of visitors would accrue to the Museum, the Lodge, and State Parks.

We propose to reconstruct it using volunteer labor and donations, with funds for materials, equipment and furnishings provided by the Grant in Aid. We intend the building to look exactly the same as it did when built in 1935. However, it will comply with current building codes. We are working with the same award-winning team as we have done on many other projects: Kikiaola Construction Company, Inc. and Maui Architectural Group.

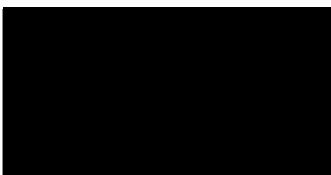
We will submit the package in full, but are prepared to break out portions of the Work depending on final funding available. We believe that Hui o Laka's role in the Koke'e and Waimea Canyon State Parks is unique in Hawaii and very much appreciate the partnership which we have enjoyed with you and State Parks for almost sixty years. We ask your letter in support as well as your support in the Legislature.

As funding would not be available until later in the year, provided it is released by the Governor, renovation of the existing buildings would not likely begin until the fall of 2013 and not completed until late 2014. Construction of the Recreation Building would begin the following year.

Hui o Laka will celebrate our 60th anniversary of service as the primary interpretative center in the Koke'e State Park in November 2013. Please keep Saturday, November 30 available for our 60th Anniversary Celebration at the historic Civilian Conservation Corps Camp. We have invited our original members, including General Eric Shinseki who joined Hui o Laka as a child, and will invite Governor Abercrombie and Mr. William Aila.

It will be a significant moment in our history of service to the Parks as well as a living tribute to the men and women of the Civilian Conservation Corps, the United States Army, the Air National Guard, and the Job Corps who have served at Koke'e.

Me ke aloha pumehana,



Cc: Curt Cottrell, State Parks
Martha Yent, State Parks
AnaStasia Lytle, State Parks
Mike Faye, Kikiaola Construction
Jim Niess, Maui Architectural Group
3600

I. Background and Summary

1. Applicant's background

Hui o Laka, founded in 1952 by Ruth Knudsen Hanner, Isabel Fayé, and Joseph M. Souza, Jr. opened Kōke'e Natural History Museum in a recycled World War II building relocated to Kanaloahuluhulu Meadow in November of 1953. Since that time, Kōke'e Museum has served as visitor center for Waimea Canyon and Kōke'e State Parks at no cost to the Territory, and later, the State of Hawai'i. In addition to providing year-round visitor services at Kōke'e Museum, Hui o Laka sponsors several interpretive festivals in the park each year, as well as guided hikes, workshops, and volunteer training opportunities. In 1990, Hui o Laka undertook renovations to the then-abandoned Civilian Conservation Corps Camp in Kōke'e State Park. Though not entirely complete, the historic site now provides administrative and program offices for Hui o Laka as well as meeting space and overnight accommodations for up to 50 volunteers and/or researchers in the parks. Since the beginning, Hui o Laka has had a foundational interest in preservation of cultural landscapes and conservation of natural resources in the parks. That commitment was made explicit in 2005-2006 when the group created and adopted a Long Range Strategic Plan, defining its broad-ranging audiences and the organization's ongoing commitment to supporting DLNR-State Parks Division's stewardship mandate. Hui o Laka has received many awards for its conservation and preservation work in the parks. In 2012, the group was honored by the Hawai'i Historic Foundation for its work to date on the CCC Camp and the Keeping It Green Hawai'i Award for Kōkua Kōke'e, its volunteer park stewardship program.

2. Goals and Objectives

Hui o Laka's first goal in renovating the Civilian Conservation Corps Camp, a 1935 complex of 11 wood-framed buildings in Kōke'e State Park, Island of Kaua'i, is the preservation of an important site in the Nation's and Hawai'i's conservation history. Just as important as celebrating and preserving the past, Hui o Laka intends that the renovated Camp, now 78 years old, will serve well into the future as a center for park researchers, community volunteers, programs for visitors, and Hui o Laka's administrative headquarters. It is our goal to open a new age of community-based conservation of Kaua'i forests and parklands, with the CCC Camp as its locus.

In order to achieve those goals, this Grant-in-Aid proposes the renovation of five buildings, two outbuildings, and a walk-in outdoor pantry ("California Cooler") up to standards appropriate to buildings on the National and Hawai'i State Historic Registers. These necessary repairs will insure the longevity of this important public asset.

3. Public Purpose and Need

While Waimea Canyon and Kōke'e State Parks are arguably the most important visitor attractions on Kaua'i, and while they encompass important watershed forests revered for their native Hawaiian flora and fauna, they both suffer from insufficient funding to State Parks

Division. The inexorable erosion of funding for DLNR-State Parks Division (-30% in the last decade) has resulted in the inability of the Division to tackle much but basic daily maintenance of public facilities and mowing. Pressing capital improvement issues like the park water system, road repaving and park signage have dominated the Division's priorities, with the result that the Division cannot attend to other park infrastructures like the historic CCC Camp. At the same time, Hui o Laka programs, from annual festivals to Kōke'e Kōke'e (the Hui's volunteer stewardship program), need a physical plant in which to operate - the historic camp provides the perfect setting.

4. Target Population to be served

Waimea Canyon and Kōke'e State Parks and surrounding forest reserves are among the most studied and revered upland forests in Hawai'i, attracting researchers from across the archipelago, from around the nation, extending internationally as far as to Estonia. The CCC Camp specifically serves such scientists conducting field research in the region, providing overnight accommodations and work and meeting areas. Local groups, ranging from hālau to HGEA to charter schools, businesses and 'ohana groups, regularly volunteer for Kōkua Kōke'e, and use the historic camp as a staging area, for training, and for overnight accommodations. Approximately 1100 volunteers, donating over 7,000 hours to park projects, used the camp in 2012. The camp also provides the administrative and storage space for Hui o Laka to operate Kōke'e Natural History Museum, which serves about 120,000 visitors each year. When complete, the CCC Camp will also be used as a resource in itself, with visitors invited on historic tours of the complex. The camp provides space for conferences, lectures and training sessions. On occasion, the CCC Camp has provided accommodations for DLNR personnel, such as DOFAW firefighters from the Big Island brought in to battle forest fires in the summer of 2012.

5. Geographic coverage

While the CCC Camp is located in Kōke'e State Park, it serves far beyond the 4,345 acres encompassed by that park. The forested plateau and canyonlands in and surrounding Waimea Canyon and Kōke'e State Parks are much benefited by the presence of a field station like the CCC Camp. People from all over the world visit the region, some as visitors, some as researchers or volunteers. It is of particular interest to residents of the County of Kaua'i, who use the parks on a regular basis.

II: Service Summary and Outcomes

Scope of work, tasks and responsibilities.

The Scope of Work for this Project is, in brief, to complete the renovation of the Historic Civilian Conservation Camp at Koke'e State Park, Koke'e, Kauai. The buildings are owned by the State of Hawaii, Department of Land and Natural Resources and managed by Hui o Laka. The renovation of the Camp was begun in 1990, building by building, using volunteer labor, materials, and supplies, with some cash and in-kind donations. The renovation of three remaining buildings was greatly accelerated by a Grant in Aid of just over \$300,000 from the 2007 Legislature. Final narrative and financial reports of that project are attached.

Hui o Laka, State Parks and the Project Team are proud to have received an Historic Hawaii Foundation "Preservation Honor Award" in May 2011 for their partnership in renovating the three buildings under the 2007 Legislature's Grant in Aid. The same award-winning team is proposed for this project: Hui o Laka, State Parks, Kikiaola Construction and Maui Architectural Group.

The current project includes the renovation of five buildings, two outbuildings, and a walk-in "California Cooler". The buildings are: the Administration Building, used by Hui o Laka as its offices; "Barracks C", used for volunteer housing and the office of the Koke'e Resource Conservation Program; the Mess Hall, used for food preparation and dining; the former Cook's Quarters, used by Hui o Laka as additional office space; and the "Officers Quarters", now called the Orchard Cabin, used for volunteer or research staff housing; two outbuildings, formerly used as a Generator Building and a workshop; and a "California Cooler" for food storage. Data sheets for all buildings are also attached. Please note that they were prepared in 2004 as exhibits for the Waimea Canyon and Koke'e State Parks Master Plan, and that the conditions noted have changed. The objective of the current project is to renovate these buildings, now almost eighty years old. Two historic photographs, showing an overview of the Camp [from the South and the East respectively] as it was shortly after construction in 1935 are shown on the page following.

The bottom photo serves to locate the individual buildings. The Administration building is at the left front, then the Recreation building clockwise, the Foreman's Quarters [renovated 2010 – 2011], Barracks A [also renovated 2010 – 2011], Barracks B [also renovated 2010 – 2011], Barracks C, and the Mess Hall. The Officers Quarters is in the upper right of the top photo, with the Cooks Quarters to the side and California Cooler barely visible behind the Mess Hall.



View of the CCC Camp from the South



View of the CCC Camp from the East

2. Projected annual timeline. Using the same team as the Grant in Aid from the 2007 Legislature provides substantial time savings. The proposed Contractor is intimately familiar with the site, as is the Architect and Project Manager. As a result, we expect, provided funding available in July 2013:

July 2013: Negotiation of Final Scope of Work, based on amount of funding received, and Award of Contracts to Architect and Contractor. Secure original Architectural Drawings of the Recreation Building available from the National Archives. Occupancy Plan developed – to continue to house existing administrative functions together with volunteer and research staff housing.

August 2013: Mobilization complete and Construction begins. Original Architectural Drawings of the Recreation Building adapted and updated to current Building Code, together with all applicable State and County requirements.

September 2013: Mechanical and Electrical Drawings [all areas except Mess Hall/ Certified Kitchen] approved by State Parks and County Building Division.

October 2013: Construction 15% complete. Recreation Building Drawings complete and approved by State Parks and County of Kauai building permits secured. Drawings for Mess Hall/ Certified Kitchen complete and submitted to State Parks and County of Kauai.

December 2013: Construction 30% complete. Drawings for Mess Hall/ Certified Kitchen are approved by State Parks and County of Kauai.

February 2014: Construction 40% complete. Some occupants return to their renovated spaces.

April 2014: Construction 60% complete. Work begins on new Recreation Building.

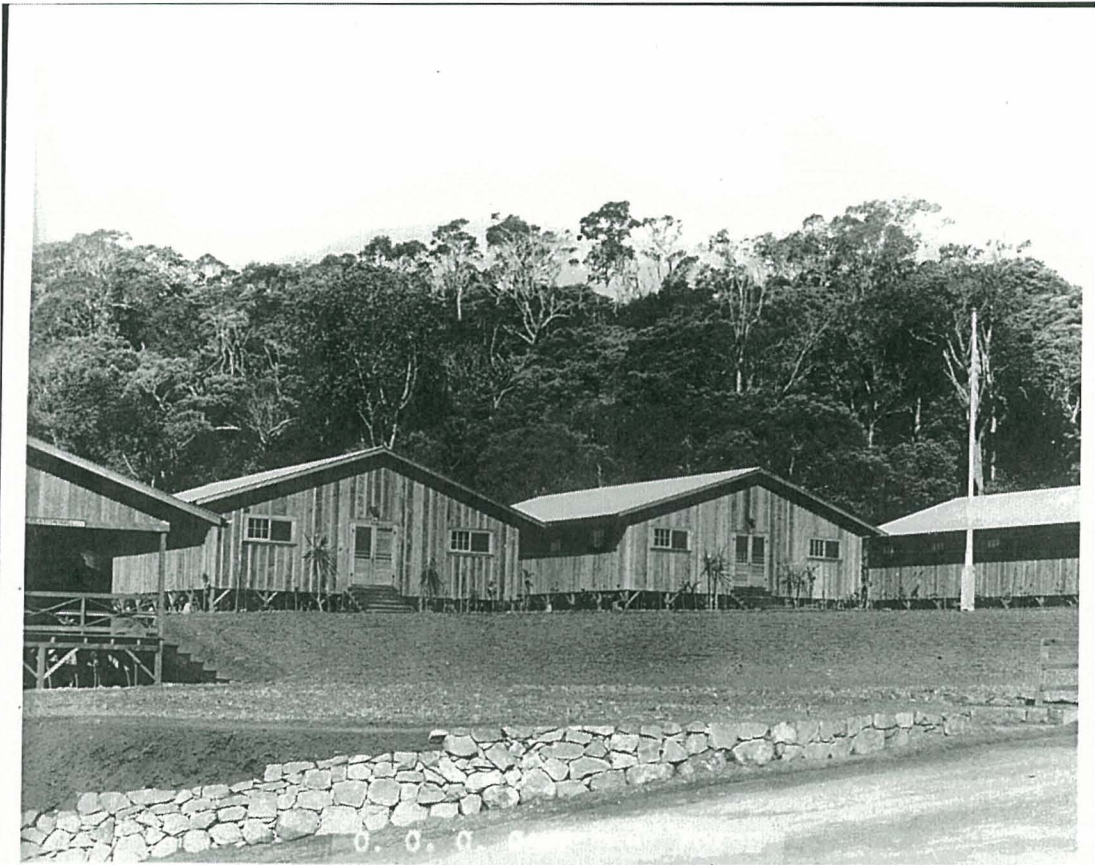
May 2014: Construction 70% complete. Work begins on Certified Kitchen.

June 2014: Construction substantially complete [all areas except Certified Kitchen]. Work continues on Certified Kitchen and Mess Hall. Recreation Building is substantially complete.

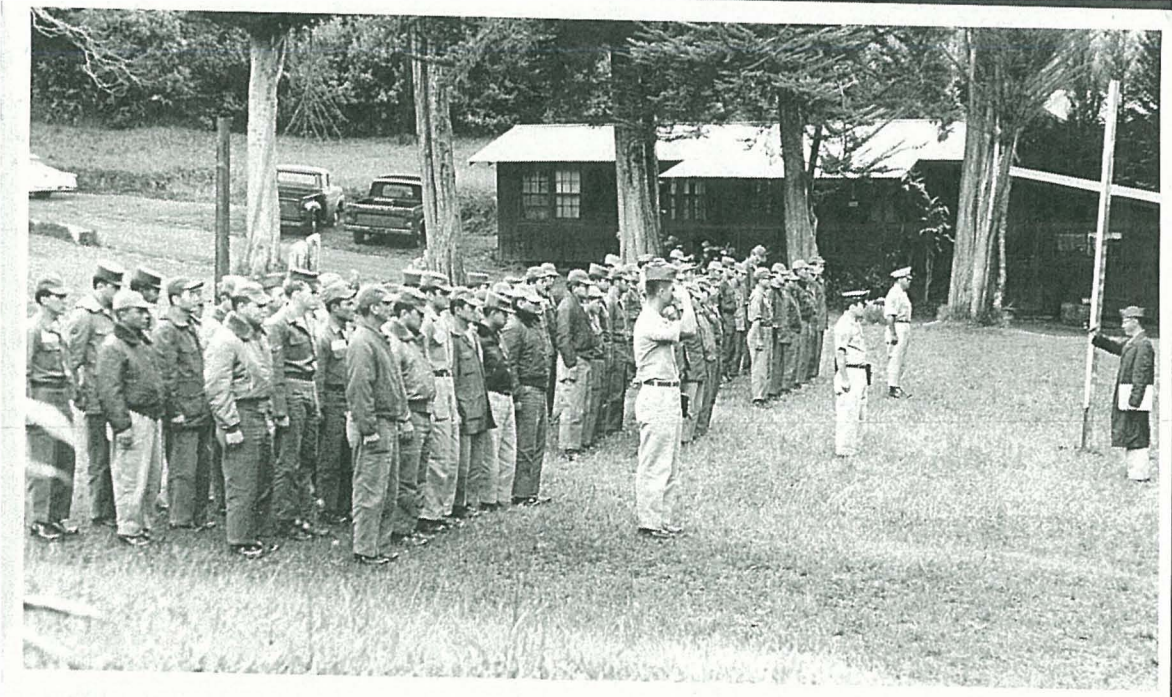
July 2014: Project substantially complete, including the Certified Kitchen and Mess Hall. Punch list work remains.

August 2014: Final payments to Contractor. Project complete. Final reports submitted to State Parks and the Expending Agency. All occupants returned to their newly renovated spaces.

Photos on the following page show a portion of the Recreation Building [at far left, to be rebuilt according to (updated per current Building Code) original Drawings] and Barracks C [at right] in 1935, together with the Administration Building during the 1950s, in one of its many uses over the years as a summer training facility for the Hawaii Air National Guard.



CCC Camp shortly after construction in 1935



The Administration Building, with a formation of the Hawaii Air National Guard, ca. 1960

3. **Quality Assurance and Evaluation.** The Project is undertaken by the same successful team as on the previous Grant in Aid: a licensed General Contractor and subcontractors, licensed Architects, and managed by a Project Manager experienced in managing large construction projects as well as a Certified Construction Contract Administrator. Both the General Contractor, Kikiaola Construction Company, and the Architect, Maui Architectural Group, Jim Niess, AIA and Peter Niess, AIA, have won numerous awards for their Historic Preservation Projects. The General Contractor and his subcontractors are expected to be on site throughout the project, as is the Hui o Laka staff and its Executive Director and Facilities Supervisor.

The Project is also under the supervision of State Parks and the Engineering Division of the State of Hawaii Department of Land and Natural Resources. The State will make periodic site visits. The Project Manager is the President of Hui o Laka, and will manage the Project as a volunteer, making site visits several times a week, recording and documenting the progress of the Project. The Project Manager will make monthly illustrated narrative and financial reports to State Parks and the Expending Agency.

4. **Measures of effectiveness.** The measures of effectiveness are Milestones Complete as Scheduled, Progress of Construction, and Adherence to Budget, recorded in both narrative and financial reports. Hui o Laka will provide regular photographic documentation of progress on site by posting on PicasaWeb [as in the previous Grant in Aid] and on its Facebook page. These will be available to all interested parties. Please also note that Hui o Laka confirms that it is prepared to adjust and update Scope of Work and Milestones if the level of appropriation differs from the amount included in this application.

VI. Experience and Capability

A. Necessary Skills and Experience

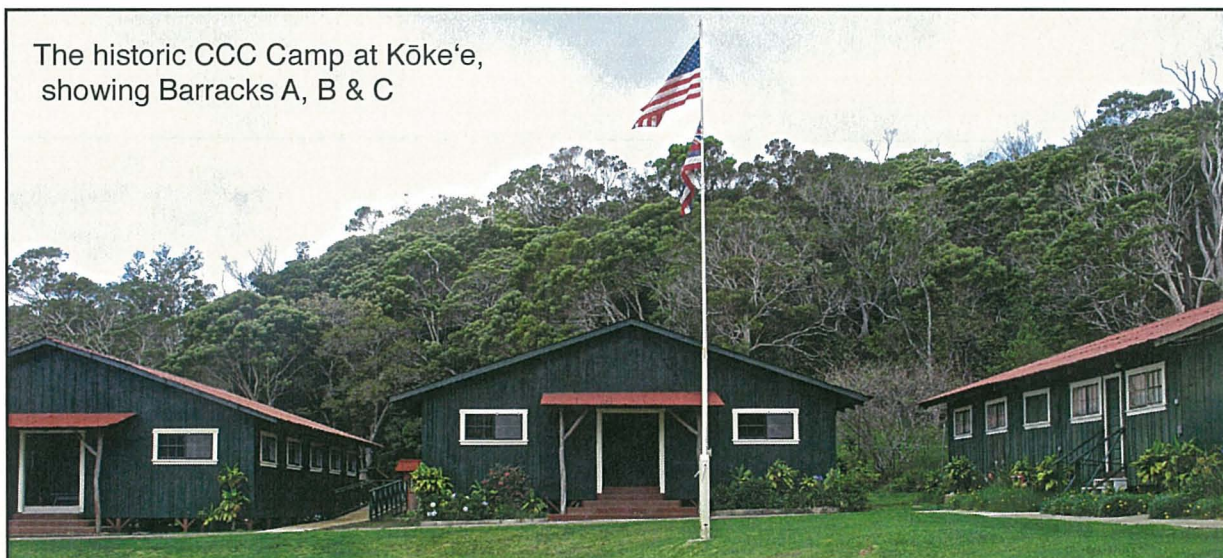
Hui o Laka began renovations on the Civilian Conservation Corps Camp in 1990, with the help of a \$20,000 Grant in Aid from the Hawai‘i State Legislature. Between that 1990 grant and 2009 (when funds from a Grant in Aid submitted in 2007 were finally released), Hui o Laka engaged the community in working on the structures with only internal resources and donations. Working hand in hand with State Parks Division and Historic Preservation Division staff, Hui o Laka was able to get the Camp complex placed on the National and Hawai‘i State Historic Registers in 1996. We successfully completed the work on 3 of the camp structures funded by the 2007 Grant in Aid; a copy of the final report on that phase of renovations is included in the attachments of this proposal.

B. Facilities

Hui o Laka has operated Kōke‘e Natural History Museum, located on the North edge of Kanaloahuluhulu Meadow, as the visitor center for Waimea Canyon and Kōke‘e State Parks since 1953. Administrative headquarters for the museum and other Hui o Laka programs are located in the historic Civilian Conservation Corps (CCC) Camp, a short walk from the Museum.

The CCC Camp is a once-abandoned eleven building complex that Hui o Laka has gradually renovated, one building at a time, since 1990. The Camp provides overnight housing for volunteers and researchers, workshop and conference facilities. It provides Kōkua Kōke‘e, Hui o Laka’s park stewardship program with storage space for tools and supplies, training and overnight housing for volunteers, and office space for program oversight and direction. A map of the camp complex and its relationship to Kanaloahuluhulu Meadow follows this page.

The CCC Camp is accessible and ADA compliant. There is an accessible parking stall. Ramps, doorways, door handles, plumbing fixtures, a restroom, and sleeping accommodations for two are ADA compliant, making it possible for most handicapped individuals to enjoy and use the Camp.



V. Personnel: Project Organization and Staffing

A. Proposed Staff, Staff Qualifications, Supervision and Training

Hui o Laka currently employs four full time and two part-time staff to operate Kōke'e Natural History Museum (365 days per annum) and administer and manage its programs, for a total of 5.2 FTE positions. The part time staff [both 3 days per week or 0.6 FTE] include a Facilities Maintenance Manager and the Kōkua Kōke'e field supervisor. The Executive Director and Facilities Maintenance Manager will be directly involved in camp renovations, as will Frank O. Hay, President of Hui o Laka's Board of Trustees. He assisted with CCC Camp project management 2009-2011, working directly with the contractor and preparing project reports. His professional experience includes construction project management of projects up to \$9 million dollars.

Hui o Laka's executive director Marsha Erickson has 40 years of experience in non-profit administration and program development in Hawai'i, first at Volcano Art Center (Island of Hawai'i) and since 1987 at Hui o Laka. Erickson's interest in Hawaiian conservation began in Hawai'i Volcanoes National Park, where she worked (1974-77) as Park Technician for Don Reeser, now a legend in Hawaiian resources management. Her experience with historic renovations began in 1974-76, when she worked on renovations to the 1871 Volcano House in conjunction with National Park Service staff. Since that time, her regular interaction with land managers and the scientific community have refreshed her commitment to the natural resources of Kaua'i. For the CCC Camp project, she maintains and develops program partnerships, plans marketing, supervises personnel and reporting and volunteer training. Broad communication and organizational skills are required.



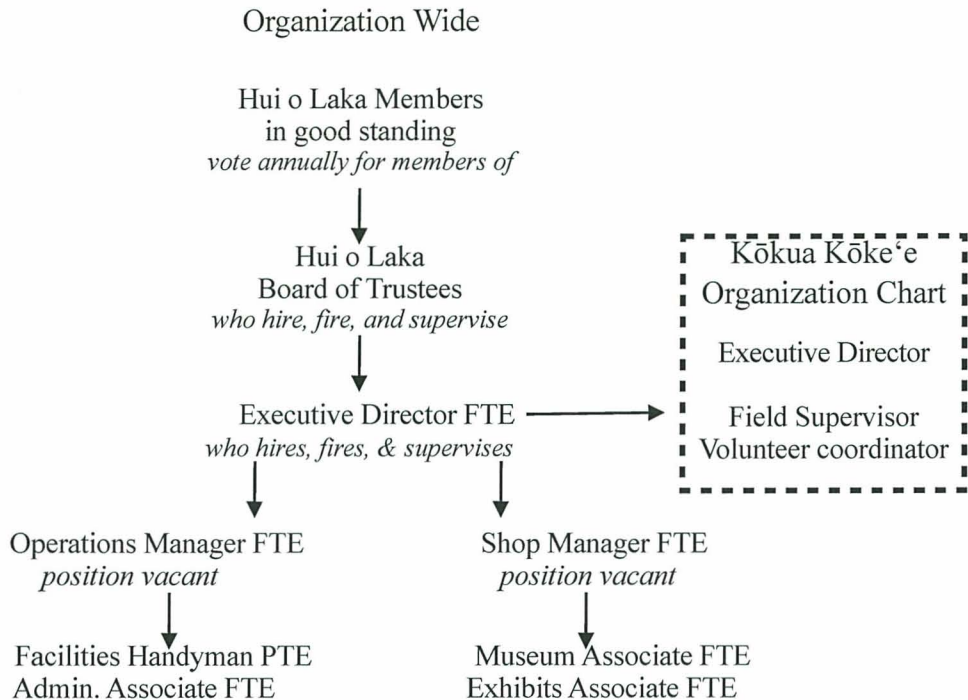
Albert Schraepfer, a painter and journeyman carpenter who has volunteered with his family in the parks for many years, is Hui o Laka's Facilities Maintenance Manager. He assists volunteers with historic preservation tasks such as painting, maintenance of building footings, and other projects.

Hui o Laka proposes to contract the services Kikiaola Construction Company, known Statewide as experts in historic restoration and renovation. The contractor will work directly with Hui o Laka's Board president and executive director on day-to-day project details.



Volunteers will continue to be central to the CCC Camp renovations, executing tasks like grounds development and painting. Pre-visit communication with group leaders or individual volunteers assures they know what to expect and what Hui o Laka expects of them. On-site, volunteers are briefed on work day objectives, being directly trained and supervised by the Facilities Maintenance Manager.

B. Organization Chart



VI. Other

A. Litigation

Hui o Laka is not involved in any pending litigation.

B. Licensure or Accreditation

Hui o Laka leadership possesses an appropriate grasp of working with historic buildings, as well as positive relationships with DLNR State Parks Division.

BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2013 to June 30, 2014)

Applicant: Hui o Laka/ Koke'e Natural History Museum

BUDGET CATEGORIES	Total State Funds Requested (a)	Fundraising Campaign (b)	Private Grants (c)	In-Kind Contributions (d)
A. PERSONNEL COST				
1. Salaries	34,458			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	34,458			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island (allowance)	1,500	500		
2. Insurance		10,500		
3. Lease/Rental of Equipment	2,000			1,500
4. Lease/Rental of Space	0	3,500		
5. Staff Training	1,000	1,500		3,500
6. Supplies	2,400	3,000		1,900
7. Telecommunication	1,200			
8. Utilities	2,400	2,000		
9. Marketing		2,000		3,300
10. Public Relations/Hospitality		2,000		3,000
11. Project documentation		500		3,500
12. Historical research		500	20,000	4,000
13. Signage/Camp & Camp buildings		3,000		2,500
14. Contributed labor @ \$16/hr				56,000
15. Printing		3,000		800
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	10,500	32,000	20,000	80,000
C. EQUIPMENT PURCHASES	4,000	13,000	5,000	
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	851,100			
TOTAL (A+B+C+D+E)	900,058	45,000	25,000	80,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	900,058	Marsha Erickson (808) 335-3393		
(b) Fundraising Campaign	45,000	Name (Please type or print) Phone		
(c) Private Grants	25,000	<div style="background-color: black; width: 150px; height: 20px; display: inline-block;"></div> 1-31-13		
(d) In-Kind Contributions	80,000	Signature of Authorized Official Date		
TOTAL BUDGET	1,050,058	Marsha Erickson, Executive Director		
		Name and Title (Please type or print)		

Hui o Laka

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Hui o Laka/ Koke'e Natural History Museum

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Hui o Laka: Executive Director		\$36,675.00	20.00%	\$ 7,335.00
Hui o Laka: Facilities Supervisor		\$34,320.00	60.00%	\$ 20,592.00
Hui o Laka: Administrative Assistant		\$32,656.00	20.00%	\$ 6,531.20
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				34,458.20

JUSTIFICATION/COMMENTS:
 The Executive Director, in concert with the volunteer Project Manager, will manage the grant. The Facilities Supervisor will coordinate Hui o Laka support for the on-site contractor and manage volunteers, assisted by Hui o Laka staff. The Administrative Assistant will support the administrative requirements of the grant and all associated contracts.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Hui o Laka

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Computer, associated peripherals and software	2.00	\$2,000.00	\$ 4,000.00	\$ 4,000.00
Commercial kitchen equipment		included	\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 4,000.00	\$ 4,000.00
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Hui o Laka/ Koke'e Natural History Museum

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY:2013-2014	FY:2013-2014	FY:2014-2015	FY:2015-2016
PLANS				10,000		
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	50,000	10,000	0	0
CONSTRUCTION			807,100			
EQUIPMENT			4,000	6,000		
TOTAL:			861,100	26,000		
JUSTIFICATION/COMMENTS:						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hui o Laka

(Typed Name of Individual or Organization)



(Signature)

1/31/13

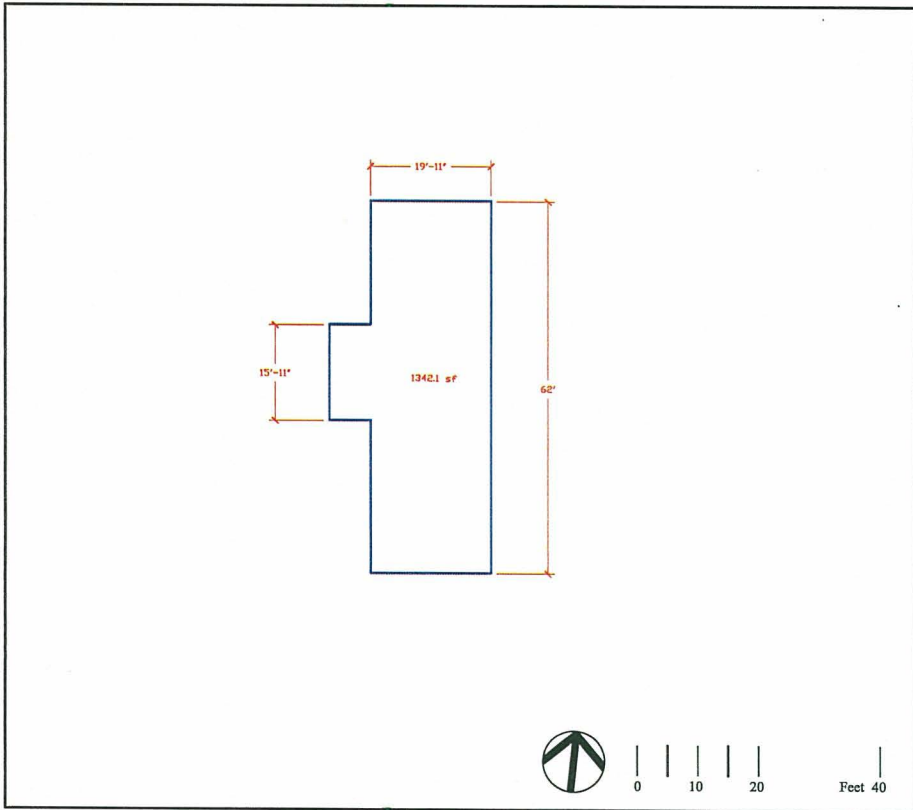
(Date)

Marsha Erickson

(Typed Name)

Executive Director

(Title)



Unit Footprint



Photo: Shed



Photo: North View

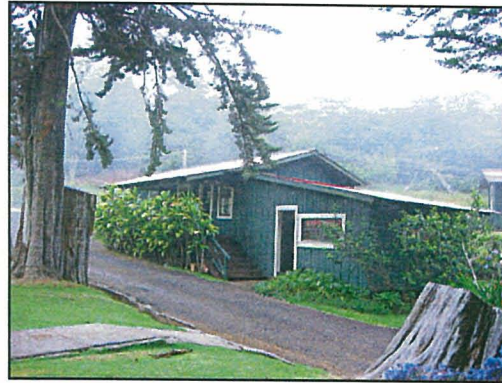


Photo: West View



Photo: South View

Site Location: Kanaloahuluhulu
 Tax Map Key Parcel: 1-4-01:19
 Lessee: CCC Camp - Administration Building

Unit Construction: Wood
 Unit Color: Green w/ White Trim
 Unit Roof Type: Corrugated Metal
 Unit Roof Color: Red

Building Condition

- Excellent
- Good
- Average
- Poor
- Very Poor

SHPD Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Landscape Maintenance:

- Excellent
- Good
- Average
- Poor
- Very Poor

Landscape Types:

- | | |
|---|---|
| Hydrangia <input type="checkbox"/> | Fruits <input checked="" type="checkbox"/> |
| Ti Leaf <input checked="" type="checkbox"/> | Shade <input type="checkbox"/> |
| Ginger <input type="checkbox"/> | Ornamentals <input checked="" type="checkbox"/> |
| Ohia <input type="checkbox"/> | Hapuu Fern <input type="checkbox"/> |
| Koa <input type="checkbox"/> | Hibiscus <input type="checkbox"/> |

Access Type: Paved Road

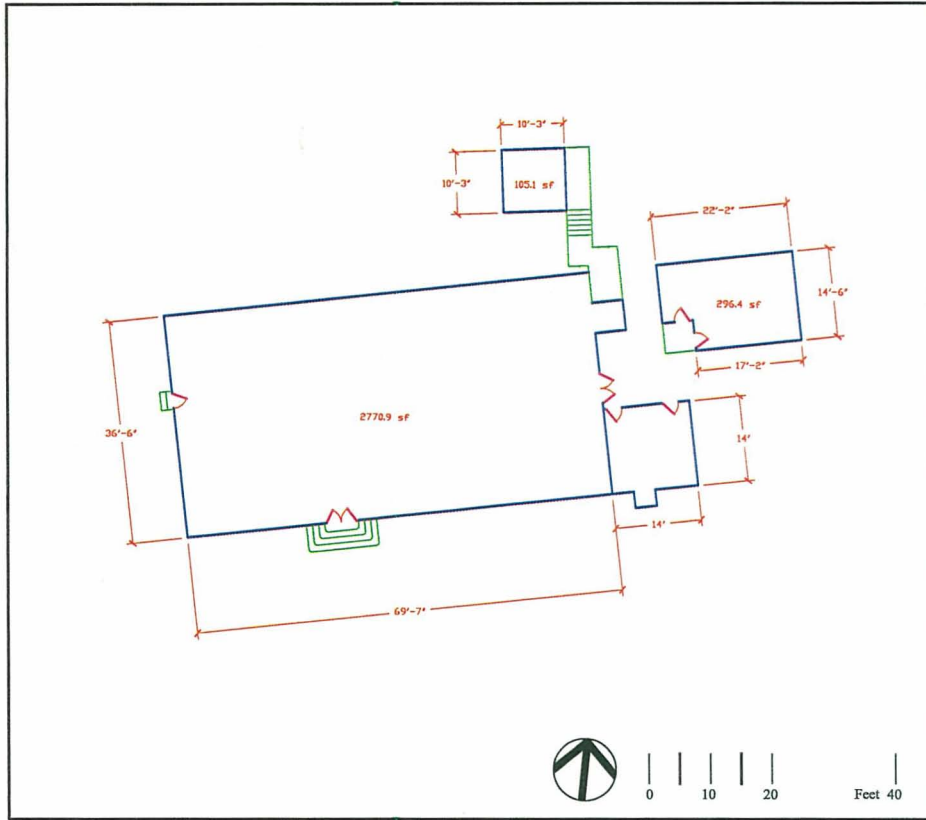
Fencing: None

Gate Type: None

ADMINISTRATION BUILDING
 Kōke'e & Waimea Canyon State Park
 Kōke'e - Waimea Canyon, West Kaua'i

Survey Date: July 2002

R. M. TOWILL CORPORATION



Unit Footprint



Photo: West View



Photo: South View



Photo: Cooler Room North of Mess Hall



Photo: North View



Photo: East View

Site Location: Kanaloahuluhulu

Tax Map Key Parcel: 1-4-01:19

Lessee: CC Camp - Mess Hall

Unit Construction: Wood

Unit Color: Green w/ White Trim

Unit Roof Type: Corrugated Metal

Unit Roof Color: Red

Building Condition

- Excellent
- Good
- Average
- Poor
- Very Poor

SHPD Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Landscape Maintenance:

- Excellent
- Good
- Average
- Poor
- Very Poor

Landscape Types:

- | | |
|--|---|
| Hydrangia <input type="checkbox"/> | Fruits <input type="checkbox"/> |
| Ti Leaf <input type="checkbox"/> | Shade <input type="checkbox"/> |
| Ginger <input checked="" type="checkbox"/> | Ornamentals <input checked="" type="checkbox"/> |
| Ohia <input type="checkbox"/> | Hapuu Fern <input type="checkbox"/> |
| Koa <input type="checkbox"/> | Hibiscus <input type="checkbox"/> |

Access Type: Concrete Walkways

Fencing: None

Gate Type: None

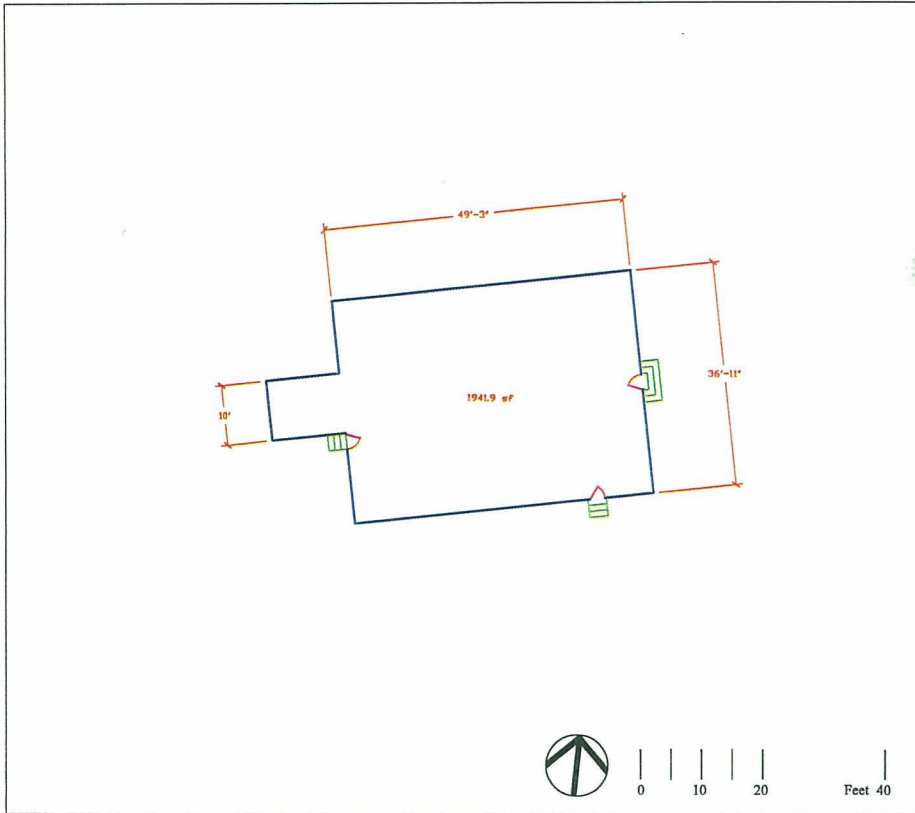
MESS HALL

Kōke'e & Waimea Canyon State Park

Kōke'e - Waimea Canyon, West Kaua'i

Survey Date: July 2002

R. M. TOWILL CORPORATION



Unit Footprint

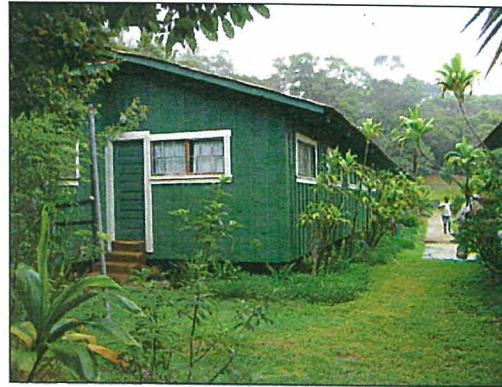


Photo: West View



Photo: South View

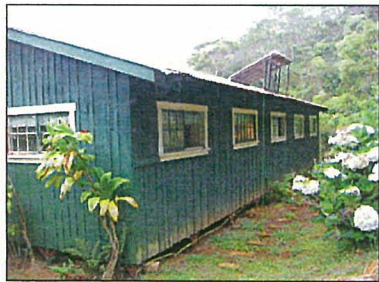


Photo: North View



Photo: East View Thru Shrubs



Photo: East View

Site Location: Kanaloahuluhulu

Tax Map Key Parcel: 1-4-01:19

Lessee: CCC Camp - Barracks C

Unit Construction: Wood

Unit Color: Green w/ White Trim

Unit Roof Type: Corrugated Metal

Unit Roof Color: Red

Building Condition

- Excellent
- Good
- Average
- Poor
- Very Poor

SHPD Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Duensing Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Landscape Maintenance:

- Excellent
- Good
- Average
- Poor
- Very Poor

Landscape Types:

- | | |
|---|---|
| Hydrangia <input type="checkbox"/> | Fruits <input checked="" type="checkbox"/> |
| Ti Leaf <input checked="" type="checkbox"/> | Shade <input type="checkbox"/> |
| Ginger <input type="checkbox"/> | Ornamentals <input checked="" type="checkbox"/> |
| Ohia <input type="checkbox"/> | Hapuu Fern <input checked="" type="checkbox"/> |
| Koa <input type="checkbox"/> | Hibiscus <input type="checkbox"/> |

Access Type: Concrete Walkways

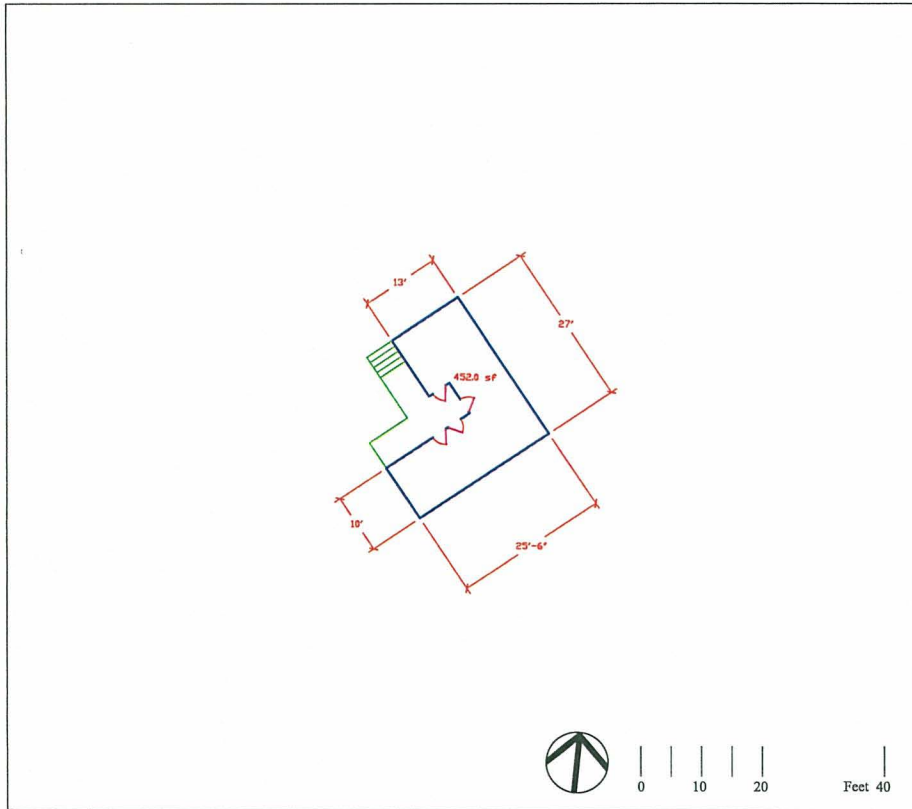
Fencing: None

Gate Type: None

BARRACKS C
Kōke'e & Waimea Canyon State Park
Kōke'e - Waimea Canyon, West Kaua'i

Survey Date: July 2002

R. M. TOWILL CORPORATION



Unit Footprint



Photo: Southwest View



Photo: Northwest View



Photo: West View



Photo: South View



Photo: East View

Site Location: Kanaloahuluhulu
 Tax Map Key Parcel: 1-4-01:19
 Lessee: CCC Camp - Executive Residence

Unit Construction: Wood
 Unit Color: Green w/ White Trim
 Unit Roof Type: Corrugated Metal
 Unit Roof Color: Red

Building Condition

- Excellent
- Good
- Average
- Poor
- Very Poor

SHPD Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Landscape Maintenance:

- Excellent
- Good
- Average
- Poor
- Very Poor

Landscape Types:

- | | |
|---|---|
| Hydrangia <input checked="" type="checkbox"/> | Fruits <input checked="" type="checkbox"/> |
| Ti Leaf <input type="checkbox"/> | Shade <input type="checkbox"/> |
| Ginger <input type="checkbox"/> | Ornamentals <input checked="" type="checkbox"/> |
| Ohia <input type="checkbox"/> | Hapuu Fern <input type="checkbox"/> |
| Koa <input type="checkbox"/> | Hibiscus <input type="checkbox"/> |

Access Type: Behind Admin. Building

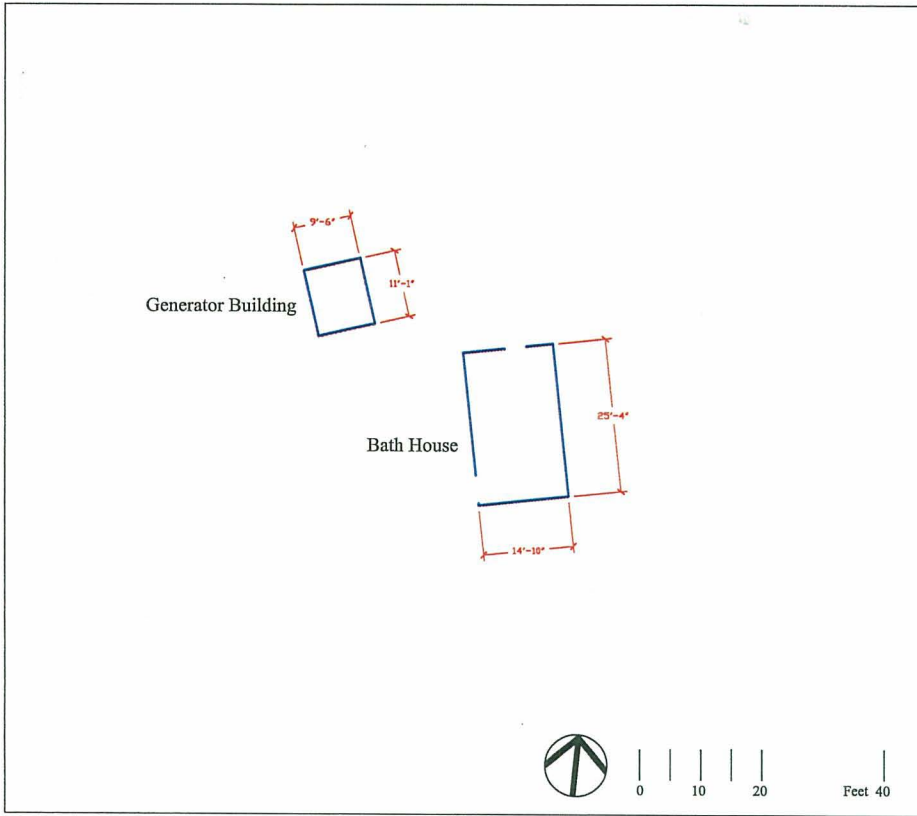
Fencing: None

Gate Type: None

EXECUTIVE RESIDENCE
 Kōke'e & Waimea Canyon State Park
 Kōke'e - Waimea Canyon, West Kaua'i

Survey Date: July 2002

R. M. TOWILL CORPORATION



Unit Footprint

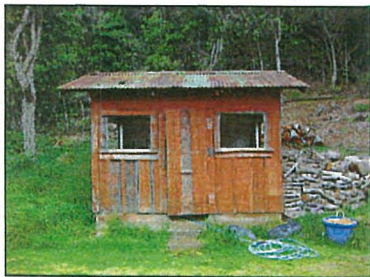


Photo: East View of Generator Bldg.



Photo: North View of Bath House



Photo: West View of Bath House



Photo: South View of Bath House



Photo: East View of Bath House

Site Information:

Tax Map Key Parcel: 1-4-01:19
 Lessee: CCC Camp - Bath House & Generator Building

Unit Construction: Corrugated Metal

Unit Color: Red

Unit Roof Type: Corrugated Metal

Unit Roof Color: Rust

Building Condition

- Excellent
- Good
- Average
- Poor
- Very Poor

SHPD Rating

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Landscape Maintenance:

- Excellent
- Good
- Average
- Poor
- Very Poor

Landscape Types:

- | | |
|------------------------------------|--------------------------------------|
| Hydrangia <input type="checkbox"/> | Fruits <input type="checkbox"/> |
| Ti Leaf <input type="checkbox"/> | Shade <input type="checkbox"/> |
| Ginger <input type="checkbox"/> | Ornamentals <input type="checkbox"/> |
| Ohia <input type="checkbox"/> | Hapuu Fern <input type="checkbox"/> |
| Koa <input type="checkbox"/> | Hibiscus <input type="checkbox"/> |

Access Type: None

Fencing: None

Gate Type: None

LEASEHOLD PARCELS
 Kokee & Waimea Canyon State Park
 Kokee - Waimea Canyon, West Kauai

Survey Date: July 2002

R. M. TOWILL CORPORATION

Civilian Conservation Corps Camp Renovation

Koke'e, Kauai, Hawaii

No. 19: Final Report for the period ending 31 March 2011

1.0 The Project – Final Report

This report is submitted by Hui o Laka to document completion of renovations of the CCC Camp under a Grant in Aid from the Twenty-Fourth Hawaii State Legislature [2007-2008]. Progress on site in the early part of this month was delayed by inclement weather, including more than 4.5 inches on a single day. The work is complete, with the exception of a short punch list, as expected in any project of this size and complexity. A summary of work performed by Museum staff and volunteers follows the introduction. All photos are courtesy of Hui o Laka. Additional photos documenting the work will soon be posted on Picasa Web.

2.0 Introduction

In December 1989, it became clear that Hui o Laka co-founder and president of the Hui's Board of Trustees Joseph M. Souza, Jr. was very ill and did not have much time remaining. Hui o Laka executive director Marsha Erickson pondered ways to honor Souza, a Kauai native, long known as "Koke'e Joe" for his many years of service in the Park. Joe went on to become the chief architect of Hawaii's fledgling State Parks system for its first 14 years (1964-1978).

The idea took shape to renovate the camp, abandoned in the aftermath of the late 1982 Hurricane Iwa, to honor Souza and to serve as a field station for park volunteers and researchers, as well as the administrative and program headquarters for Hui o Laka. By January 1990, 24 hours before Souza passed away, Hui o Laka submitted a Grant-in-Aid to the Hawaii State Legislature to secure initial planning money for the renovations. Thanks to Sen. Lehua Fernandez and Rep. Bertha Kawakami, \$20,000 was approved for the "Joseph M. Souza, Jr. Training Center & Field Station at Koke'e."

With no other government or grant funding since that time, Hui o Laka persistently pursued gradual renovations, made possible by volunteer labor and donated supplies. By April 1991, Hui o Laka occupied the old headquarters as its offices. By 1996, collected histories led to the placement of the 1935 Civilian Conservation Corps Camp complex on the Hawaii State and National Registers of Historic Places. By 2007, renovations were about 60% complete.

In 2007, Kauai Planning and Action Alliance's "Parks Action Committee" approved its application for a Grant-in-Aid to the Hawaii State Legislature for two parks-related projects: 1) restoring portions of the Kalalau Trail in Na Pali Coast State Park, and 2) renovations to three buildings and return of services to the CCC Camp in Koke'e State Park. The 2007 Legislature approved the grant. In May 2009, KPAA and Hui o Laka entered into an agreement for the project to renovate the final three structures of the old camp.

The completion of the three structures as well as the return of services (metered electric, water) made possible by this grant-in-aid bring the entire complex to a new level of function, providing 24 more beds for overnight accommodations, as well as generous space for a workshop and storage. However, the job of completely renovating the historic CCC Camp complex cannot be considered complete and ready for an official rededication until the buildings

CCC Camp Renovation March 2011

gradually fixed up since 1990 are renovated with a fresh coat of paint and substantial repairs, as would be expected with buildings more than 75 years old.

This milestone is the culmination of one dream, and sets the stage for many more, as the Camp over its next seventy five years introduces yet more generations to the upland forest at Koke'e. Our first guests, two halau hula, will be in the newly renovated Building 5 beginning April 15. Their bunks are shown in the photo below.



Figure 1 – Building Five - Bunks ready for their first guests [left side, right side similar]

3.0 Work Performed during March 2011

During March 2011, Mr. “Alby” Schraepfer, assisted by volunteers as well as the Executive Director, continued painting and painting preparation primarily in Building 6. Building 6 was then least “renovated” of all the buildings at the Camp, not having been touched prior to this contract. In addition, “Alby” prepared a list of small tools required for the future workshop and purchased them at the end of the month.

In other work around the site, Perfecto Construction completed the framing, and sheeted the roof and sides of State Parks’ new equipment building at the base of the driveway leading to the Camp.

Tree work has stopped, following an injury to the contractor. As a result, a large pile of downed cypress remains along the upper portion of the driveway. See the photo below.



Figure 2 – The Camp at the end of March 2011 – View from the Meadow

4.0 Volunteer Work

This project would not be possible without the help of many volunteers, beginning in March 2010. More than one hundred seventy five volunteers of all ages participated in the renovation of the Camp, donating more than one thousand two hundred hours of their time. These included the:

Waimea High School Junior ROTC Program,
led by MAJ Victor Aguilar and SGTMAJ Keith Castañeda

Hawaii Government Employees Association,
Including Kauai Mayor Bernard Carvalho and State Representative-elect Daynette Morikawa

Hoala School

Sacred Hearts Academy

The Papios



Figure 3 – CCC Camp: The volunteers at the 2010 National Public Lands Day

Summary of Volunteer Labor

<u>Volunteers</u>	<u>Hours</u>	<u>Value</u>	<u>Subtotal</u>
177 Individuals (list available)	1220.5	\$ 16	\$ 19,528.00
Marsha Erickson (estimate)	435	\$ 35	15,225.00
Frank O. Hay – Project Manager 8 % of Contract for Construction			<u>18,725.00</u>
Total Value of Volunteer Labor (estimate)			\$ 53,478.00

CCC Camp Renovation

March 2011

5.0 Project Team

The Project Team consisted of:

Marsha Erickson, Hui o Laka

Jim Niess and Peter Niess – Maui Architectural Group
Victor Chan, EE, PE – Victor Chan LLC
Arnold Prepose, ME, PE –Prepose Engineering Systems, Inc.

Donn G. “Curly” Carswell, CE PE
Richard S. Daley
Frank O. Hay, Project Manager
Ricky Skerik, Quality Painting & Repair, Inc.

Mike Fayé and Mark Isoshima – Kikiaola Construction, Inc.
H. Tanaka Plumbing, Inc.
Lord’s Electric, Inc.

Diane Zachary, Kauai Planning & Action Alliance
Thomas G. Noyes, Kauai Planning & Action Alliance

Department of Land and Natural Resources
Daniel S. Quinn, Division of State Parks
Martha Yent, Division of State Parks

And many more

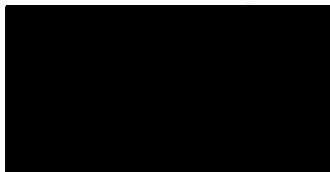
6.0 Expenses this period

A detailed accounting of expenses is attached, per the approved chart of accounts. The State Parks accounting by fiscal year is also attached.

7.0 Additional Work Required

Furnishing and completing the Camp, following construction, is expected to take another few months. Although the first guests arrive for a “shakedown cruise” in mid-April, Hui o Laka fully expects to take the next few months preparing for a high visibility re-dedication in 2012.

Respectfully submitted,



Project Manager, for Hui o Laka