

House District All
Senate District All

THE TWENTY-SEVENTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): JUDICIARY
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: HAWAII METH PROJECT

Db:

Street Address: 1003 Bishop Street, Honolulu, HI 96813

Mailing Address:

P.O. Box 3073, Honolulu, HI 96802

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name: DAVID EARLES

Title: Executive Director

Phone # 808 356-8753

Fax # 808 356-8645

e-mail : dearles@hawaiiimethproject.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

HAWAII METH PROJECT PROGRAM

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2013-2014: \$ 400,070

FY 2014-2015: \$ 400,070

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$0
FEDERAL \$0
COUNTY \$0
PRIVATE/OTHER \$ \$365,710

TYPE

ATIVE:

MARK DE REUS, CHAIRMAN OF THE BOARD
NAME & TITLE

1/31/2013

DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The Hawaii Meth Project is a statewide prevention program whose goal is reducing methamphetamine use among teens, ages 12-17, and young adults, 18-24. Launched in June 2009, the Project educates Hawaii's young people about the risks and dangers of methamphetamine so that if they are ever presented with the opportunity to try Meth, they can make a more informed decision.

In 2012 the Hawaii Project continued its statewide campaign to prevent Meth use among Hawaii youth and expanded its efforts to scale the program by reaching the majority of teens online and through direct outreach in schools and community events. As online and social media usage has increased dramatically with this audience, the Hawaii Meth Project has focused on delivering information and campaigns online including launching MethProject.org. This resource equips teens with facts and tools so that they understand the risks of Meth and influence their peers. The Hawaii Meth Project also expanded its social media presence to maintain an ongoing dialogue with teens and prompt them to share the information with their friends.

2. The goals and objectives related to the request;

The overall goal of the Project is to reduce methamphetamine use among teens across the state. The following are anticipated outcomes that would be supported by the State grant:

* Increase teen awareness about the risks and dangers of Meth use through classroom presentations in intermediate, and high schools statewide. We will accomplish this by leveraging relationships with Peer Education Program coordinators, school-based counselors, other DOE faculty, the Teen Advisory Council, and teen volunteers. We plan to increase our teen outreach by 20% annually, reaching a total of 12,000+ students by the end of FY2014 and a total of 15,000+ students by the end of FY2015.

* Increase the level of peer-to-peer education by increasing the number of Facebook fans statewide by 20 percent. We know that peer outreach is a key factor in affecting attitudes and behavior among teens. By increasing the number of teens engaged on the Hawaii Meth Project Facebook page we will effectively increase peer outreach. We currently have 10,502 Facebook fans, of which 7,945 are between the ages of 13-24. We hope to have over 12,600 Facebook fans by the end of FY2014 and 15,120 Facebook fans by the end of FY2015.

* Increase broader community awareness about the risks and dangers of Meth use by increasing our statewide community outreach. We will accomplish this by participating in more community-based events and developing deeper partnerships with the Boys and Girls Clubs, YMCA, and YWCA. We currently participate in over 55 community events annually. We plan to participate in over 60+ events by the end of FY2014 and FY2015. Breaking the cycle of multi-generational Meth use and addiction requires that we educate and reach out to the broader community, including youth-based service groups and parents and families. We need the whole community to participate in the prevention effort.

* Continue to drive significant changes to teen attitudes about the perception of Meth in order to lay the groundwork for a change in behavior. In 2009, 44% of teens statewide believed there was great risk in using Meth. In 2010, that increased to 54% and in 2011 that increased to 59%. In 2009, 56% of teens said their friends would give them a hard time if they thought they were using Meth. In 2010, that number increased to 67% in 2011 that increased to 70%. Pending Department of Education approval, we will track teen attitudes about the risks of Meth through classroom surveys.

3. State the public purpose and need to be served;

Methamphetamine use in Hawaii is estimated to cost \$500 million each year. Meth imposes a significant and disproportionate burden on individuals and our communities in money spent on treatment, healthcare, and foster care services, as well as the costs of crime and productivity loss associated with use of the drug. According to the U.S. Department of Justice, Hawaii has one of the largest user populations per capita in the nation with local law enforcement agencies identifying Meth as their greatest drug threat and most often associated with property and violent crime. The financial and social consequence of Meth abuse in Hawaii is devastating with overburdened jails and prisons, reduced employee productivity, and increased foster care, healthcare, and treatment costs.

Following are methamphetamine statistics specific to Hawaii:

- Hawaii ranks #2 in the nation for the percentage of drug-related treatment admissions that are Meth-related

- Estimated cost of Meth abuse in Hawaii is \$500 million annually for incarceration, foster care, healthcare, lost employee productivity, and treatment
- 88% of federally sentenced drug cases in Hawaii involve Meth
- 42% of Hawaii's drug enforcement operations are attributed to Meth, greater than all other types of drugs combined
- 71% of drug cases were Meth-related according to the Bureau of Alcohol, Tobacco, Firearms, and Explosives
- Workers in Hawaii are 4 times more likely to test positive for Meth in workplace drug testing than the national average

Educating teens about the highly addictive nature of this drug and the devastating effects of addiction is key to reducing the socioeconomic burden to Hawaii's taxpayers and keeping our families and communities whole.

4. Describe the target population to be served.

Our primary target audience is teens, ages 12-17, and secondarily young adults, 18-24.

5. Describe the geographic coverage.

Our coverage is statewide.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks, and responsibilities;

On a weekly basis throughout the school year we spend 3-5 days per week in intermediate and high schools (public and private) speaking with teens in health, peer education, social studies, journalism, physical education, and digital media classes, and school assemblies. We also participate in after school programs such as After School AllStars and About Face and work with the program directors in Boys and Girls Club and YMCA community centers across the state. We also spend time reaching out to and educating families, counselors, business and community leaders, and youth-based service groups.

Combined with our social media public service messaging, direct contact with teenagers and families helps to make the message real, give it context and emphasis. As a result, teens are able to talk about their own experiences, ask questions, share their thoughts and concerns, and we are able to encourage positive social influences and a dialogue with their peers and parents.

We do not ask schools or community groups to contribute to offset our outreach and education costs. We strongly believe we have to provide the education service at no cost in order to reach a broad audience. We have a 45 minute Meth Prevention Lesson we take to the schools and into the communities. We have developed the lesson around MethProject.org to make it easier for educators to deliver an effective lesson. We also distribute our Not Even Once wristbands, posters, and stickers as tools to remind teens about their commitment to remain Meth-free.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

The projected timeline for completion of the objectives and results described in Section I, item 2 above is two years.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Hawaii Project is modeled after the national Meth Project which is based on quantitative and qualitative research and expert review.

1. Increase teen awareness about the risks and dangers of Meth use by increasing the number of students we reach in intermediate, and high schools statewide through classroom presentations by 20% each year. In 2012, the Meth Project piloted the Meth Prevention Lesson, a new classroom resource designed to help reduce Meth use. Developed by the Meth Project in partnership with leading educators, the standards-based lesson leverages the highly interactive website, MethProject.org. This free resource provides intermediate and high school teachers with engaging, easy-to-use materials that equip teens with facts, tools and resources to understand the physical, mental and social risks of amphetamine and to influence their peers.
 - a. Monitor and Evaluate--We track the number of schools and students reached, and provide an optional survey to gather feedback
 - b. Improve Results--We constantly look for new opportunities, through surveys, community contacts and our Teen Advisory Council. We try to get to as many schools as we can within our resources constraints. We also update our presentation as new data and information becomes available from experts.
2. Increase the level of peer-to-peer education by increasing the number of Facebook fans statewide by 20 percent
 - a. Monitor and Evaluate--We track the number of volunteers in a robust constituent relationship management software database. We are able

- to identify teens specifically. Additionally, Facebook reporting allows us to monitor our fan base and demographics.
- b. Improve Results--We constantly look for community events and activities that allow us to reach out to teens and implement Facebook capabilities to increase our teen fan base.
3. Increase broader community awareness about the risks and dangers of Meth use by maintaining statewide community outreach through Meth Awareness Days, community events and the Teen Advisory Council. In January 2012, the Hawaii Meth Project launched a new Meth Awareness Day program, which combines education, student-led activities, and teen-lead community outreach and education including sign waving. The model is now leveraged in schools and communities across the state. The first Meth Awareness Day at Farrington High School included more than 1,400 students. The Hawaii Meth Project Teen Advisory Council and students from all over the state have taken up the call to plan their own Meth Awareness Days in their schools. Since launching the program in January, 14 schools on four islands participated, reaching over 9,500 students.
 - a. Monitor and Evaluate--We track the number of Meth Awareness Days, community events and activities we participate in as well as the number of volunteers.
 - b. Improve Results--We leverage these events and activities to find out about other upcoming events. As we grow our volunteer base and meet new community leaders, they are enthusiastic sources of information on opportunities in the community.
 4. Continue to drive significant changes to teen attitudes about the perception of Meth in order to lay the groundwork for a change in behavior.
 - a. Monitor and Evaluate--We perform survey as part of the classroom lessons to secure feedback and measure its effectiveness in driving changes to teen attitudes about Meth.
 - b. Improve Results--We leverage the results to determine if there are changes needed to the classroom and outreach presentations.

We also track third-party data such as Youth Risk Behavior Survey results, and data published by National Institute on Drug Abuse, Office of National Drug Control Policy, Department of Justice, SAMHSA, and Diagnostic Laboratories LLC among others. We solicit feedback from our audiences--teens, families, recovered addicts, and business and community leaders--when we are in schools, treatment facilities, and at community events and in meetings.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

* Increase teen awareness about the risks and dangers of Meth use by increasing the number of students we reach in intermediate, and high schools statewide by 20 percent. We will accomplish this through classroom presentations and leveraging relationships with Peer Education Program coordinators, school-based counselors, other DOE faculty, the Teen Advisory Council, and teen volunteers. We plan to increase our teen outreach by 20% annually, reaching a total of 12,000+ students by the end of FY2014 and a total of 15,000+ students by the end of FY2015.

* Increase the level of peer-to-peer education by increasing the number of teen Facebook fans statewide by 20 percent. We know that peer outreach is a key factor in affecting attitudes and behavior among teens. We currently have 10,502 Facebook fans, of which 7,945 are between the ages of 13-24. We hope to have over 12,600 Facebook fans by the end of FY2014 and 15,120 Facebook fans by the end of FY2015.

* Maintain broad community awareness about the risks and dangers of Meth use by continuing our statewide community outreach. We will accomplish this by participating in community-based events and developing deeper partnerships with the Boys and Girls Clubs, YMCA, and YWCA. We participate in over 55 community events annually and plan to increase that number to 60 by the end of FY2014 and FY2015. Breaking the cycle of multi-generational Meth use and addiction requires that we educate and reach out to the broader community, including youth-based service groups and parents and families. We need the whole community to participate in the prevention effort.

* Continue to drive significant changes to teen attitudes about the perception of Meth and increase the level of parent-child conversations in order to lay the groundwork for a change in behavior. We will develop a report based on surveys given to students in the classroom.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2013-2014.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,018	\$100,018	\$100,017	\$100,017	\$400,070

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2013-2014.

The Hawaii Meth Project will be seeking funding from the following sources: Campbell Foundation and James Campbell Company - \$100,000, Harold K.L. Castle Foundation - \$100,000, Bank of Hawaii - \$30,000 and Alexander & Baldwin - \$25,000. Other sources include Hawaii Community Foundation, Swayne Foundation, Cooke Foundation, Florence Foundation, WalMart Foundation, HMSA Foundation, First Hawaiian Bank Foundation, Hawaiian Telcom, A&B Foundation, ABC Stores, FICOH, ASB/HEI, Armstrong Builders, Friends of Hawaii Charities, county funding, and Federal appropriations for a total of \$800,000.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawaii Meth Project is based on the successful Meth Project Model. The national Meth Project, based in Palo Alto, California, has invested more than \$20 million in developing the model, which was first deployed in Montana in September 2005. The Hawaii Meth Project leverages this investment, including ongoing creative development for media campaigns, focus group testing, and research and analysis of the program's accomplishments.

The model is based on quantitative and qualitative research and expert review including the National Institute on Drug Abuse's Scientific Advisory Board, University of California, Los Angeles' renowned brain scientist and addiction and methamphetamine expert Dr. Richard Rawson, and University of Illinois' Illinois Institute of Government and Public Affairs. Hundreds of hours of research with experts and focus groups were conducted. Results from annual Meth Use & Attitudes Surveys, national and state Cost of Meth Studies, and third-party research are analyzed and tracked to measure progress and impact of the Meth Project public service message campaigns and community outreach and education.

The Meth Project has presence in eight states—Arizona, Colorado, Georgia, Hawaii, Idaho, Illinois, Montana, and Wyoming. The Montana Meth Project launched in September of 2005 and since that time has seen a 63% decline in teen Meth use, 72% decline in adult Meth use, and 62% decline in Meth-related crime.

Arizona's teen Meth use has declined by more than 65% and Idaho's by 50% according to their Youth Risk Behavior Surveys.

According to the Hawaii MProject's 2010 and 2011 Hawaii Meth Use & Attitudes Survey, 54% and 59% of Hawaii teens respectively now see great risk in taking Meth once or twice, up more than 10 points from two years ago; 67% and 70 % of teens respectively (up 14 points) say their friends would give them a hard time for using Meth; 54% and 53% of teens respectively (up 6 points) say they have discussed the subject of Meth with their parents in the past year; and 86% and 88% of teens respectively say the Hawaii Meth Project ads made them less likely to try or use Meth.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

The Hawaii Meth Project is currently seeking new office space to rent in Honolulu. The office will serve as the central working location for the Meth Project's three staff and its volunteers. It will also house all of the Project's equipment and supplies.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Hawaii Meth Project has three full time employees--

David Earles Executive Director

As Executive Director of the Hawaii Meth Project, David Earles is responsible for driving the project's strategic direction, community outreach and education, fund development efforts, and business operations.

Earles' professional career includes more than 15 years of diverse experience serving in various management roles in business development, strategic planning, fundraising, sales and marketing, and operations for organizations ranging from

start-up consulting firms to established organizations in Hawaii. Prior to joining the Hawaii Meth Project, Earles founded Capacity Plus LLC, a fundraising and marketing consulting company that has served an extensive list of non-profit organizations including Aloha United Way, Big Brothers Big Sisters Hawaii, MADD Hawaii, and the YMCA of Honolulu. He has also served as Director of Marketing & Strategic Planning for Castle Medical Center, Director of Development for Catholic Charities in Hawaii, and Development Associate for the Hawaii Community Foundation.

Earles earned a master's degree in business administration from Loma Linda University and a bachelor's degree in communications from Pacific Union College, both in California. He is active in the local community having served as President of the Kailua Chamber of Commerce, the Kailua Historical Society, and the Hawaii Chapter of the Association of Fundraising Professionals. He also teaches marketing and fundraising courses at Kapiolani Community College and Hilo Community College.

Georgianna DeCosta
Senior Program Manager

As Senior Program Manager, Georgianna oversees the programmatic aspects of the organization. She is responsible for managing the statewide outreach and education efforts of the Hawaii Meth Project including volunteer recruitment and management, prevention education, and community advocacy.

DeCosta's professional experience includes more than 10 years of generating both corporate and community support. Prior to joining the Hawaii Meth Project, DeCosta worked for the Hawaii Community Foundation as a Philanthropic Services Associate.

Born and raised on Oahu, Georgianna resides in Kaneohe with her three children. As a student, she studied communication and public relations, and she is an alumna of the University of Hawaii system. She served on the board of the Ko'olaupoko Hawaiian Civic Club as the corresponding secretary and was voted the YWCA of Oahu's Volunteer of the Year in 2010.

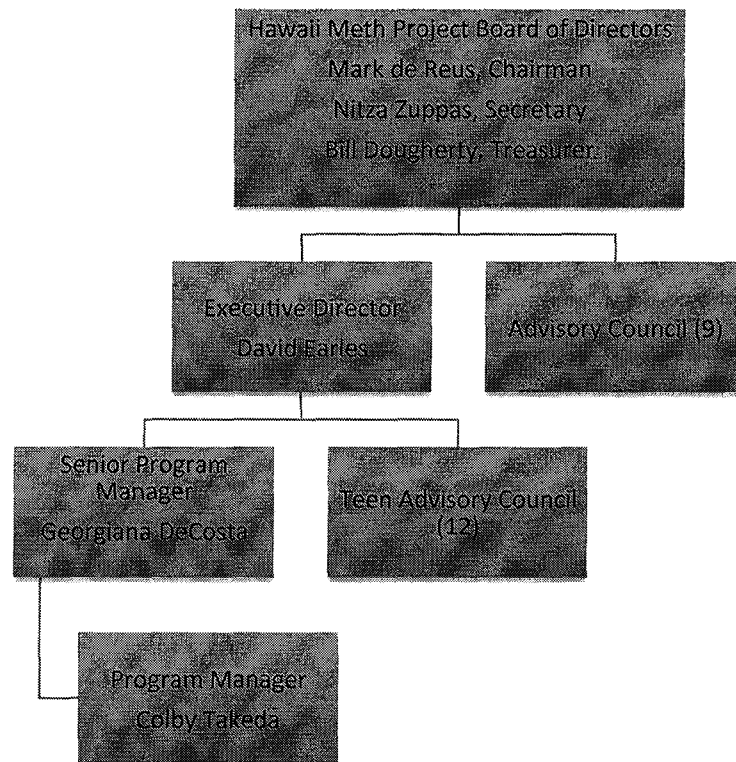
Colby Takeda
Program Manager

Colby is Program Manager of the Hawaii Meth Project and is responsible for executing community outreach and education efforts. In addition to speaking with students about the dangers of Meth, he plans and implements community events, recruits and coordinates volunteers, advises the Teen Advisory Council, and handles the project's communications through the web and social media.

Colby was born and raised on Oahu and graduated from Willamette University in Salem, Oregon. Colby's interest in public health issues led him to the Hawaii Meth Project.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.



VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

NOT APPLICABLE

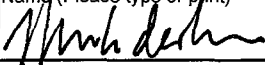
B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

NOT APPLICABLE


BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2013 to June 30, 2014)

Applicant: Hawaii Meth Project

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	110,500			
2. Payroll Taxes & Assessments	7,500			
3. Fringe Benefits	7,770			
TOTAL PERSONNEL COST	125,770			
B. OTHER CURRENT EXPENSES				
1. Insurance	4,000			
2. Professional Fees (Financial Services, Audit, Legal, Recruitment)	26,950			
3. Lease/Rental of Space	8,750			
4. Public Relations	38,200			
5. Supplies	12,000			
6. Public Service Message Campaign	170,400			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
TOTAL OTHER CURRENT EXPENSES	260,300			
C. EQUIPMENT PURCHASES	14,000			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	400,070			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,070	Denise Hayashi	808-386-2538	
(b) Other	365,710	Name (Please type or print)	Phone	
(c)				
(d)		Signature of Authorized Official	Date	
TOTAL BUDGET	765,780	Board Chair		
		Name and Title (Please type or print)		

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2014 to June 30, 2015)

Applicant: Hawaii Meth Project

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	110,500			
2. Payroll Taxes & Assessments	7,500			
3. Fringe Benefits	7,770			
TOTAL PERSONNEL COST	125,770			
B. OTHER CURRENT EXPENSES				
1. Insurance	4,000			
2. Professional Fees (Financial Services, Audit, Legal, Recruitment)	26,950			
3. Lease/Rental of Space	8,750			
4. Public Relations	38,200			
5. Supplies	12,000			
6. Public Service Message Campaign	170,400			
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15				
16				
TOTAL OTHER CURRENT EXPENSES	260,300			
C. EQUIPMENT PURCHASES	14,000			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	400,070			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,070			808-386-2538
(b) Other	365,710			Phone
(c)				
(d)				
TOTAL BUDGET	765,780	Board Chair _____ Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Hawaii Meth Project

Period: July 1, 2013 to June 30, 2014

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$114,000.00	50.00%	\$ 57,000.00
Senior Program Manager	1	\$66,000.00	50.00%	\$ 33,000.00
Program Manager	1	\$41,000.00	50.00%	\$ 20,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				110,500.00

JUSTIFICATION/COMMENTS: Funding for the three positions listed above are critical to the Hawaii Meth program's strategy and execution.

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Hawaii Meth Project

Period: July 1, 2013 to June 30, 2014

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Laptop Computers	2.00	\$5,000.00	\$ 10,000.00	\$ 10,000.00
Laserjet B/W and Color printers	2	\$1,000.00	\$ 2,000.00	\$ 2,000.00
Video Equipment	1	\$1,000.00	\$ 1,000.00	\$ 1,000.00
Camera Equipment	1	\$1,000.00	\$ 1,000.00	\$ 1,000.00
			\$ -	\$ -
TOTAL:	6		\$ 14,000.00	\$ 14,000.00

JUSTIFICATION/COMMENTS: The laptops and printers will be used for statewide outreach-related presentations, managing the website and Facebook, generating and distributing our quarterly newsletter, tracking and management tools such as the volunteer database, and outreach handouts.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Hawaii Meth Project

Period: July 1, 2013 to June 30, 2014

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2011-2012	FY: 2012-2013	FY: 2013-2014	FY: 2013-2014	FY: 2014-2015	FY: 2015-2016
PLANS	NA			NA		
LAND ACQUISITION	NA			NA		
DESIGN	NA			NA		
CONSTRUCTION	NA			NA		
EQUIPMENT (2 laptops, 2 printers, 1 video camera, 1 camera)	NA		14,000	NA		
TOTAL:			14,000			

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawai'i Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Meth Project
([REDACTED])

[REDACTED]

1/31/2013
(Date)

Mark de Reus
(Typed Name)

Board Chair
(Title)