

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law. As the third branch of Hawaii's State Government, it is invested by Article VI of the State Constitution with powers coequal to those of the Legislative and Executive Branches.

Within the Judiciary, the major program categories are court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Director of the Courts, and four departments – Intergovernmental and Community Relations, Policy and Planning, Support Services, and Human Resources. Further details on the functions and activities of the programs in each of the categories can be found in Table 2.

ECONOMIC IMPACT: The Judiciary is very mindful of the State's economic situation and continuing budget deficit concerns as a result of the slowed rate of growth in general fund revenue collections for the current fiscal biennium. These economic and revenue conditions, and the actions taken as a result of these conditions, have had severe effects on the Judiciary these past few years – that is, on its funding situation, on its employees, and on its ability to provide complete, timely services to its clientele and to the public. Specifically, between FY 2009 and FY 2011, the Judiciary's budget base was reduced by 13.1%, or \$19.3 million, and 79 vacant positions, or 4% of its authorized permanent staffing, were eliminated, although 22 new positions were provided for Kapolei. As a result, the Judiciary had to take various cost cutting measures, including significantly reducing expenditures for electricity, purchase of service (POS) contracts, guardian ad litem/legal counsel services, per diem judges, overtime, repair and maintenance, travel, temporary hire positions, forms/supplies/printing, and other miscellaneous items. Although funding for employee furloughs was restored beginning in FY 2012, a significant offset of more than \$4.1 million was taken to reflect the 5% reduction in State government employee wages. Further, the downward trend in resources available for basic Judiciary operating expenses was continued with the Legislature cutting an additional lump-sum of \$2 million from the Judiciary's budget base.

During the 20 months that furloughs were in effect in the Judiciary, more than 600,000 staff hours were lost. Even with the end of the two-day-per-month employee furloughs, the impact of these budget and personnel reductions is still being felt throughout the Judiciary and Hawai'i, especially considering that the Judiciary has no control over its workload and must now accommodate that workload with less financial resources and people. Taken together, these conditions have resulted in justice being delayed as cases and hearings take longer to get heard and resolved, and in the elimination or reduction of important services being provided by or through the Judiciary. During the furlough period, significant problems arose in scheduling trials and hearings as fewer days were available for scheduling, and because prosecutors, public defenders, and sheriffs did not all have the same furlough days as the Judiciary. With fewer days, there were more continuances which exacerbated the scheduling problems, and contributed to overcrowded calendars. The judges pointed out that they had less time to devote to individual cases.

Hawaii's families and most vulnerable citizens have been significantly impacted by the budget cuts and staff reductions. For example, between FY 2009 and FY 2011, the median age for adjudicating Family Court felony cases increased by 32%. The time it took to resolve an uncontested divorce increased by 29%. The wait time for children to participate in the Kids First program in Kapolei, which seeks to alleviate the impacts of divorce by having children attend group counseling sessions, increased.

Justice has been delayed in civil cases as well. The number of pending civil cases at the end of the fiscal year increased by 122% in our district courts and 32% in our circuit courts from FY 2008 through FY 2011. Not surprisingly, since the resources available to address that increased caseload were reduced, the median age of pending circuit court civil cases increased by more than 32% between FY 2009 and FY 2011. Prolonging the time it takes to resolve these civil disputes increases the cost and uncertainty of litigation and hinders our community's efforts at economic recovery.

As mentioned above, the budget situation resulted in the Judiciary reducing funding for POS contracts; actual POS contract expenditures decreased by almost \$2.8 million (23%) between FY 2009 and FY 2011. These types of contracts involve the purchase of assessment and/or treatment services for substance abuse, child sex abuse, and mental health, as well as domestic violence (DV) emergency shelter services, juvenile client and family services, victim impact classes, individual/group counseling, and more. Portions of some of these programs/services were eliminated while others were significantly reduced. Cuts severely impacted treatment courts and resulted in fewer services being available and fewer clients served, and longer waits to access services resulting in less adherence to program goals and a slow-down in admittance. For example, between FY 2009 and FY 2011, expenditures for DV with Domestic Violence Action Center on Oahu decreased by 30% and with Child and Family Services on the Big Island by 40%; for substance abuse treatment for adults with Aloha House on Maui by 63% and for juveniles with Maui Youth and Family Services by 49%; for residential and shelter treatment services with Salvation Army on the Big island by 44%; and for juvenile client and family services with Parents and Children Together on Oahu by 30%. If further budget reductions or other conditions caused the Judiciary to have make further cuts in its POS contracts, many of which serve its specialty courts, the long-term effect to the State could be vastly increased costs to the prison, welfare, law enforcement, social services systems, and judicial communities.

While all the factors mentioned above certainly have affected the breadth, extent, and timeliness of services provided by the Judiciary, we are also very cognizant that the economy is still in the initial stages of recovery. We are also well aware of the need to replenish the State's rainy day and hurricane relief funds, to address the severely underfunded financial condition of the Employee Retirement System, to restore funding to certain State core functions, and to attend to numerous other situations resulting from the economic downturn and lagging general fund revenues during the past few years. Further, this is a supplemental budget year where supplemental resource requests should be kept limited and generally just address unforeseen developments, inadvertent oversights, and special circumstances. Considering all these factors, the Judiciary has attempted to strike a balance between significant additional operating program requirements and the severe limitations on general fund resources. Accordingly, the Judiciary's general fund supplemental budget request focuses on maintaining its existing infrastructure, providing very limited resources to ensure the safety and security of juveniles held at the Hale Hoomalu Juvenile Detention Facility (HHJDF) at Kapolei, and continuing certain essential services jeopardized due to recent budget cuts. To that end, we have included a total of ten new positions (including six additional Juvenile Detention Workers for the HHJDF) and only \$1.9 million in additional supplemental general fund resources in our budget request. In addition to the HHJDF positions, these requests also include staffing (four

positions) to provide community service sentencing options in the Second Circuit, and additional monetary resources to continue in-custody substance abuse treatment at the Maui Community Correctional Center and on-call nursing services for juveniles at our Kapolei and Home Maluhia facilities. Resources are also requested to provide for maintenance of essential operating systems and security at the Ronald T.Y. Moon Judiciary Complex, to cover unemployment insurance benefits that will no longer be paid by the Executive Branch, and to expand court interpreter services in accordance with federal mandates.

In the special fund area, \$1,350,000 in additional Indigent Legal Assistance Fund (ILAF) expenditure ceiling is being requested to accommodate the significant increase in revenues expected due to Act 180, SLH 2011 provisions that increase surcharges for indigent legal fees to provide low and moderate income residents with additional access to legal services.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and corresponding demand for services provided by the Judiciary keep increasing. Therefore, the Judiciary CIP request largely focuses on existing court buildings (Ali'iōlani Hale, Kauikeaouli Hale, and Hoapili Hale), and involves replacing essential facility components. CIP planning funding has also been included for an environmental assessment to begin the process to provide a status offender shelter and juvenile services center at the former site of the juvenile detention facility on Alder Street. This facility is vital to ensuring the continuum of services necessary to provide for Hawaii's juveniles exhibiting behaviors that could potentially lead to more serious problems with the law as they grow older and become adults.

In sum, the Judiciary recognizes the fiscal constraints imposed by the continuing economic and budget deficit concerns for the fiscal biennium. Our general fund budget request therefore is slightly more than \$134.5 million, which is just \$1.9 million more than our current budget base and still significantly less than our FY 2009 budget base of \$150 million. At the same time, we are also extremely concerned about the significant impact that the current economic environment has and will have on our citizens' access to justice. We believe that our focus on maintaining the Judiciary's existing infrastructure and continuing certain essential services jeopardized due to recent budget cuts indicates our intent to address and balance these concerns.

ALTERNATIVES CONSIDERED:

Generating Additional Revenue – Act 180 of the 2011 Legislative Session increases the surcharge for indigent legal services to expand the delivery of legal assistance to those low and moderate income individuals who are not having their legal needs met. In anticipation of the substantial rise in collections resulting from the fee increases administered over the next two year period, the Judiciary has included a request for a \$1,350,000 increase in the annual expenditure ceiling of the ILAF. This increase is critical to the goal of increasing access to justice by addressing the legal needs of those who do not have the financial means to seek assistance on their own. Without the ceiling increase, the projected increase in collections associated with Act 180 will remain inaccessible and the intended beneficiaries will be precluded from receiving the legal services they require. The use of ILAF funds provides increased access to justice to low and moderate income individuals without the use of additional general fund resources.

In 2010, the Judiciary submitted a bill with its legislative package to increase the traffic abstract fee from \$7 to \$10; the Legislature in turn increased this fee to \$20. In FY 2011, the increase in traffic abstract fees

brought in approximately \$2 million in additional State general fund revenues, and it is expected that this additional \$2 million in revenues will continue in future years.

Shifting General Funded Operational Costs to Non-general Funds – To complement scarce State general fund resources, the Judiciary’s Spouse and Child Abuse Special Fund (SPSF) provides resources to support statewide spouse and child abuse intervention or prevention activities. The SPSF is established by Section 601-3.6, HRS, and the proceeds of the account are used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities. Since the creation of this special fund by the 1994 Legislature, the Judiciary has utilized its resources for a broad range of innovative programs relating to the prevention of family violence, including parenting classes, keiki intervention services, and activities geared toward reducing incidences of family violence and child abuse in the community. The SPSF continues to enable the Judiciary to develop and maintain a proactive stance in responding to the issues of DV and child abuse and neglect. One of the major benefits derived from the establishment of the fund has been the ability to provide funding for a comprehensive range of services and activities that could not have been supported without SPSF resources. As a direct result of SPSF resources, services to victims of DV and child abuse have improved, and access to effective intervention services to DV offenders has been expanded. Authorization to expend these special funds is provided by the legislatively authorized ceiling appropriated each year. In order to better fulfill the First Circuit’s mission without increasing the use of scarce general fund resources, the Judiciary last year requested and received authorization to increase the prior \$507,722 SPSF expenditure ceiling by \$92,278 each year to \$600,000 annually. The additional ceiling authorization provided for the purchase of additional DV services including counseling and advocacy services for 25 victims, as well as counseling services for 25 – 35 children (and their parents) who have been exposed to DV, and supervised child visitation services for 25 – 30 families. The Judiciary also is using the additional ceiling authorization to provide a minimum of one day of DV intervention training at the annual Family Court Symposium that is attended by Family Court Judges and staff. This training ensures that all Family Court Judges and staff involved in addressing acts of DV receive the most up-to-date and comprehensive information on treating DV. Providing such training at the Symposium is invaluable, as Family Court Judges and Judiciary staff have the opportunity to convene and learn from each other while discussing common themes and issues relevant to preventing instances of DV and child abuse.

The Judiciary has received a \$200,000 federal grant to provide treatment to 40 additional non-violent, mentally ill offenders, many of whom have co-occurring problems with substance abuse. The grant, which was awarded by the Office of Justice Programs of the U.S. Department of Justice, will fund 30 additional treatment slots for the Hawaii Drug Court and 10 additional treatment slots for the Mental Health Court for two years. Also, a portion of the grant will be used to put on two workshops for probation officers and community-based treatment providers who work with offenders who have a mental health disorder.

Increasing the expenditure ceiling of the SPSF, and the use of available federal grant funds, helps the Judiciary to improve the quality and quantity of DV services by ensuring that Family Court Judges and staff receive training on the latest, most effective means of addressing and preventing future instances of DV, and provides treatment services to additional court clients, without requesting additional general fund resources.

Outsourcing Activities Performed by Eliminated Personnel – No activities have been outsourced as a result of eliminated positions or personnel.

Consolidation/Elimination of Programs – The Judiciary eliminated the lunch and learn the law program, and the size of the Public Information Office and the Internal Audit Office was significantly reduced. Further, the Honolulu Traffic Violations Bureau's night operating schedule, which was previously reduced from five to one open night a week to serve the public, is now closed at night altogether. It is hoped that the Judiciary's internet and telephone payment systems and the fact that traffic abstracts and other documents can be obtained at any district court will continue to meet the needs of the large majority of those who were formerly served during evening hours. Questions regarding traffic citations can also be addressed by contacting any district court.

With the opening of the Ronald T.Y. Moon Court Complex in Spring 2010, the Waianae District Courthouse was closed and its functions were moved to Kapolei. The Puna District Courthouse on the Big Island was closed on August 1, 2009 and its cases were transferred to the new Hilo Court Complex. In early FY 2011, sheriff and related budget issues necessitated the closing of the rural courthouses in North Kohala, Hamakua, and Ka'u on the Big Island, requiring court customers to make a 20 to 60 minute drive to another courthouse.

Also, since the loss of a significant number of positions during the 2009 legislative session, programs have been trying to do more with less. One approach has been to consolidate programs/functions, restructure, maximize staff resources, re-establish/regroup to provide services, etc. In this regard, since July 1, 2010, nine staff reorganizations have occurred and one more is in progress.

This concludes the overview section of our testimony. It should be noted that the 22 tables and the organizational charts requested by the December 15, 2011 Budget Briefing Instructions follow this overview section.

Judiciary

Table 1

Department-Wide Budget Summary

Fiscal Year 2012				
Act 61/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
\$ 132,665,657.00			\$ 132,665,657.00	A
\$ 10,932,910.00			\$ 10,932,910.00	B
			\$ -	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
\$ 343,261.00			\$ 343,261.00	W
			\$ -	X
\$ 143,941,828.00	\$ -	\$ -	\$ 143,941,828.00	Total
Fiscal Year 2013				
Act 61/11 Appropriation	Reductions	Additions	Total FY13	MOF
\$ 132,665,657.00		\$ 1,870,077.00	\$ 134,535,734.00	A
\$ 10,932,910.00		\$ 1,350,000.00	\$ 12,282,910.00	B
			\$ -	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
\$ 343,261.00			\$ 343,261.00	W
			\$ -	X
\$ 143,941,828.00	\$ -	\$ 3,220,077.00	\$ 147,161,905.00	Total

Judiciary
Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Appeals Courts			JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
1	Supreme Court			
	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.		
2	Intermediate Court of Appeals			
	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court of the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.		
3	State Law Library System			
	The State Law Library System provides legal reference sources and services to the courts, the legal community, and the public. It collects, organizes, and	The State Law Library System collects, organizes, and disseminates information and materials relating to legal research		

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	disseminates information and materials relating to legal research and judicial administration through the central collection in Honolulu and satellite collections in the Second, Third, and Fifth Circuit Courts. Chamber libraries also are furnished and maintained for each district, circuit, and appellate court judge statewide.	and judicial administration in order to enhance the effectiveness of the judicial process.		
	Lower Court Programs*		JUD 310	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
1	Adjudication		JUD 320	
	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the circuit, family, and district courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 330 JUD 350	
2	Central Administration			
	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the circuit, district, and family courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the		

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$25,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$25,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).		
3	Client Services			
	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil		

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.		
4	Court Services	The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and		
	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.			

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		<p>supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.</p>		
		<p>The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.</p>		
		<p>The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently</p>		

Judiciary
Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		<p>staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$25,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$3,500). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.</p>		
*all functions are an integral part of the Judiciary operation and are dependent on one another.				
Overall Judiciary Administration*			JUD 601	Article VI of the
1	Office of the Administrative Director of the Courts		JUD 501	Hawaii State Constitution
	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative		HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<p>and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators and other managers.</p>	<p>Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.</p>		
		<p>The Intergovernmental and Community Relations Department provides legal services, public relations, and information services for the Judiciary; coordinates citizen volunteer services and investigative processes in cases of intrafamilial and extrafamilial child sex abuse; researches, plans, and develops alternate dispute resolution procedures and programs; and provides educational programs using a variety of interpretive media that promote understanding and appreciation of the history of Hawaii's Judiciary. This Department is also concerned with providing public guardianship for mentally incapacitated adults; and providing equality and accessibility in the State's justice system.</p>		

Judiciary
Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2	Office of the Deputy Administrative Director of the Courts			
	The Office of the Deputy Administrative Director of the Courts assists the Administrative Director of the Courts in the administration of the Judiciary through subordinate administrators/managers.	The planning, program evaluation, budgeting, statistical, capital improvement, affirmative action, audit, legislative coordination, and administrative drivers' license revocation functions are carried out by the Policy and Planning Department. The financial, purchasing, data processing, reprographics, telecommunications, and records management functions are performed within the Support Services Department. The Human Resources Department manages centralized programs of recruitment, compensation, record keeping, employee and labor relations, employee benefits, and continuing education.		
3	Intergovernmental and Community Relations			
	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, and the Judiciary History Center.	The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. An additional function		

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		allows the Commission to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.		
4	<p>Policy and Planning</p> <p>The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, statistics, capital improvements, planning, program evaluation, internal audit, affirmative action and equal employment opportunity, legislative coordinating / special projects, and administrative driver's license revocation.</p>			
5	<p>Support Services</p> <p>The Support Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), fiscal office in administration, information technology and communication services, information management, records management, and reprographics.</p>			

Judiciary
 Prioritized List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
6	Human Resources			
	Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.			
*all functions are an integral part of the Judiciary operation, and are dependent upon one another.				

Judiciary
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 61/11 (FY12)			Judiciary's Submittal (FY13)			Percent Change
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	of \$\$\$
JUD 101	Courts of Appeal	A	79.00	-	\$ 6,725,035	79.00	-	\$ 6,725,035	0.0%
		W	-	-	\$ 243,261	-	-	\$ 243,261	0.0%
JUD 310	First Circuit	A	1,057.50	38.00	\$ 68,247,563	1,063.50	38.00	\$ 69,353,842	1.6%
		B	41.00	-	\$ 4,002,620	41.00	-	\$ 4,002,620	0.0%
JUD 320	Second Circuit	A	205.00	-	\$ 14,120,020	209.00	-	\$ 14,449,090	2.3%
JUD 330	Third Circuit	A	223.00	1.00	\$ 16,673,734	223.00	1.00	\$ 16,673,734	0.0%
JUD 350	Fifth Circuit	A	97.00	-	\$ 6,411,853	97.00	-	\$ 6,411,853	0.0%
JUD 501	Judicial Selection Commission	A	1.00	-	\$ 85,940	1.00	-	\$ 85,940	0.0%
JUD 601	Administration	A	213.00	6.00	\$ 20,401,512	213.00	6.00	\$ 20,836,240	2.1%
		B	1.00	9.00	\$ 6,930,290	1.00	9.00	\$ 8,280,290	19.5%
		W	-	-	\$ 100,000	-	-	\$ 100,000	0.0%
		A	1,875.50	45.00	132,665,657	1,885.50	45.00	134,535,734	1.4%
		B	42.00	9.00	10,932,910	42.00	9.00	12,282,910	12.3%
		W	-	-	343,261	-	-	343,261	0.0%

Judiciary
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 61/11 Appropriation</u>	<u>Impact</u>
None.				

Judiciary
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
None.								

Judiciary
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
HS	JUD 310	Positions/Funds for Detention Facility Security	Six (6) Juvenile Detention Workers	A	6.00	-	\$ 231,624
HS	JUD 310	On-Call Nursing Services	Services at Hale Hoomalu and Home Maluhia	A	-	-	\$ 100,000
FC	JUD 310	Maintaining Facility Operating Systems	Ronald T. Y. Moon Judiciary Complex	A	-	-	\$ 696,446
HS	JUD 310	Contract Security Guard Services	Ronald T. Y. Moon Judiciary Complex	A	-	-	\$ 78,209
AP	JUD 320	Maui Adult Community Services Sentencing	Services Discontinued by Department of Public Safety	A	4.00	-	\$ 143,070
AP	JUD 320	Maui Drug Court In-Custody Treatment	County of Maui Discontinued Funding Support	A	-	-	\$ 186,000
FC	JUD 601	Unemployment Insurance Benefits	Funding Discontinued by Executive Branch	A	-	-	\$ 200,000
HS	JUD 601	Expansion of Court Interpreter Services	For Limited English Proficient Court Users	A	-	-	\$ 234,728
O	JUD 601	Special Fund Ceiling Increase	Indigent Legal Assistance Fund	B	-	-	\$ 1,350,000
				A	10.00	-	\$ 1,870,077
				B	-	-	\$ 1,350,000

Judiciary
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs*</u>
Parent Education Special Fund	607-5.6, HRS	B	\$ 303,226	\$ 148,000	\$ 157,574	\$ -	\$ 293,652	None
Driver Education and Training Special Fund	286G-2, HRS	B	\$ 914,598	\$ 2,409,312	\$ 2,089,553	\$ -	\$ 1,234,357	None
Probation Services Special Fund	706-649, HRS	B	\$ 798,311	\$ 241,000	\$ 425,371	\$ -	\$ 613,940	None
Spouse and Child Abuse Special Account	601-3.6, HRS	B	\$ 933,988	\$ 426,000	\$ 600,000	\$ -	\$ 759,988	None
Judiciary Computer System Special Fund	Act 203/96, Act 299/99, Act 216/03, Act 230/04, Act 231/04	B	\$ 3,630,107	\$ 5,984,700	\$ 6,380,290	\$ -	\$ 3,234,517	None
Indigent Legal Assistance Fund	Act 121/98, Act 131/01, Act 180/11	B	\$ 155,026	\$ 891,932	\$ 366,010	\$ -	\$ 680,948	None
Supreme Court Law Library Revolving Fund	601-3.5, HRS	W	\$ 8,771	\$ 12,497	\$ 14,500	\$ -	\$ 6,768	None
Court Interpreter Services Revolving Fund	607-1.5, HRS	W	\$ 37,316	\$ 17,590	\$ 25,000	\$ -	\$ 29,906	None

*At this time there are no Judiciary special or revolving funds with balances in excess of program needs. Judiciary funds are self-sustaining and require year-end cash carryover balances to ensure long-term fund solvency. Each year, fund revenues collected are added to prior year cash carryover balances to provide the operating resources which support the planned program operations of each Judiciary fund. Therefore, although cash carryover balances may appear to be in "excess" of program needs, this is not the case. In some years annual fund operating requirements have exceeded annual fund revenues meaning that funds were only able to carry out planned program activities and remain solvent by accessing carryover cash balances. Regarding the Driver Education and Training Special Fund (DETF), the recent transfer-out of -\$1.5 million to the State General Fund has significantly reduced the carryover cash balance, and created the potential for a "cash-flow" fund deficit. More specifically, the significant reduction in DETF carryover cash balance due to the transfer-out of the -\$1.5 million leaves the DETF vulnerable to fund insolvency if the payment of required operating expenses from the DETF is not matched by a timely offsetting revenue deposit.

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P) FY12</u>	<u>Pos (T) FY12</u>	<u>\$\$\$ FY12</u>
None.					

Judiciary
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Not Applicable to the Judiciary.											

Judiciary
 Program Review Proposals

Table 10

<u>Prog ID</u>	<u>Description</u>	<u>MOF</u>	<u>Budget and Finance Proposal</u>			<u>Department Proposal</u>			<u>Governor's Final Decision</u>		
			<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
Not Applicable to the Judiciary.											

Judiciary
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD310	4/10/2001	59432	Law Clerk	20	73	T	1	G	46,010	3,335.00	Y	Y	N
JUD310	11/21/2011	25442	Clerk IV	10	3	P	1	G	25,050	2,197.00	N	Y	N
JUD310	5/23/2011	58124	Social Worker VI	26	13	P	1	G	68,554	5,624.00	N	Y	N
JUD310	11/5/2011	58524	IT Support Technician III	17	3	P	1	G	32,956	3,006.00	N	Y	N
JUD310	8/29/2011	58191	Judicial Clerk II	12	3	P	1	G	29,263	2,378.00	N	Y	N
JUD310	9/16/2011	57811	Account Clerk III	11	3	P	1	G	29,263	2,567.00	N	Y	N
JUD310	10/3/2011	5888	Account Clerk IV	13	3	P	1	G	28,168	2,567.00	N	Y	N
JUD310	9/7/2011	500169	Clerk III	8	3	P	1	S	24,385	2,114.00	N	Y	N
JUD310	11/1/2011	58242	Social Worker IV	22	13	P	1	G	60,908	3,608.00	N	Y	N
JUD310	11/8/2011	19220	Social Worker IV	22	13	P	1	G	50,089	4,394.00	N	Y	N
JUD310	3/22/2011	500286	Social Worker IV	22	13	T	1	G	40,037	3,798.00	N	Y	N
JUD310	4/12/2011	500287	Social Worker IV	22	13	T	1	G	40,037	3,798.00	N	Y	N
JUD310	8/26/2011	59484	Social Worker V	24	23	P	1	G	48,150	4,062.00	N	Y	N
JUD310	11/8/2011	59529	Drug Ct Subst Abuse Cnslr II	18	13	P	1	G	41,132	3,087.00	N	Y	N
JUD310	9/1/2011	59480	Social Worker IV	22	13	P	1	G	42,789	3,608.00	N	Y	N
JUD310	9/24/2011	59479	Drug Ct Subst Abuse Cnslr I	16	13	P	1	G	41,132	2,852.00	N	Y	N
JUD310	4/1/2004	25738	Driver Education Officer	24	13	P	1	S	54,823	4,112.00	N	Y	N
JUD310	10/19/1999	19272	Driver Educ Asst I	15	3	P	1	S	28,534	2,672.00	N	Y	N
JUD310	12/14/1998	57783	Driver Educ Asst I	15	3	P	1	S	37,039	2,672.00	N	Y	N
JUD310	12/30/2006	26900	Illustrator II	17	3	P	1	S	53,363	4,680.00	N	Y	N
JUD310	7/18/2011	7728	Juvenile Detention Worker II	5	10	P	1	G	37,688	3,480.00	N	Y	N
JUD310	11/19/2011	500190	Social Worker IV	22	13	T	1	G	54,061	3,608.00	N	Y	N
JUD310	2/2/2009	500191	Social Worker IV	22	13	T	1	G	57,023	4,809.00	N	Y	N
JUD310	4/30/2011	14893	Court Reporting Services Mgr	29	4	P	1	G	81,247	7,502.00	N	Y	N
JUD310	7/1/2011	14894	Court Reporter II	25	3	P	1	G	45,063	4,161.00	N	Y	N
JUD310	8/6/2011	4728	Attorney(PROG)1	24	13	P	1	G	58,590	5,140.00	N	Y	N
JUD310	9/1/2011	19229	District Court Clerk II	17	3	P	1	G	46,872	4,112.00	N	Y	N
JUD310	10/25/2011	57540	Court Bailiff II	15	3	P	1	G	28,168	2,776.00	N	Y	N
JUD310	9/14/2011	57781	Circuit Court Clerk II	20	3	P	1	G	40,081	3,804.00	N	Y	N
JUD310	10/24/2011	59643	Court Bailiff I	13	3	P	1	G	37,039	2,471.00	N	Y	N
JUD310	11/21/2011	4722	Clerk III	8	3	P	1	G	26,024	2,283.00	N	Y	N
JUD310	9/2/2011	58866	Clerk III	8	3	P	1	G	23,166	2,032.00	N	Y	N
JUD310	11/15/2011	58202	Clerk III	8	3	P	1	G	23,166	2,032.00	N	Y	N
JUD310	10/25/2011	57800	Judicial Clerk II	12	3	P	1	G	28,168	2,378.00	N	Y	N
JUD310	11/1/2011	58149	Court Documents Clerk III	19	3	P	1	G	50,695	4,447.00	N	Y	N
JUD310	10/3/2011	57590	Judicial Clerk II	12	3	P	1	G	23,166	2,471.00	N	Y	N

Judiciary
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD310	9/10/2011	25261	Judicial Clerk II	12	3	P	1	G	23,166	2,471.00	N	Y	N
JUD310	7/25/2011	23387	Judicial Clerk II	12	3	P	1	G	32,956	2,378.00	N	Y	N
JUD310	7/1/2011	23383	Judicial Clerk I	10	3	P	1	G	34,267	3,164.00	N	Y	N
JUD310	12/31/2010	57235	Judicial Clerk II	12	3	P	1	G	40,081	3,701.00	N	Y	N
JUD310	11/1/2011	23449	Judicial Clerk II	12	3	P	1	G	32,956	2,891.00	N	Y	N
JUD310	9/1/2011	23382	Judicial Clerk II	12	3	P	1	G	40,081	3,516.00	N	Y	N
JUD310	10/1/2011	27908	Judicial Clerk V	18	4	P	1	G	46,872	4,112.00	N	Y	N
JUD310	8/16/2011	57883	Judicial Clerk II	12	3	P	1	G	30,465	2,567.00	N	Y	N
JUD320	6/9/2011	1276	District Judge	6	0	P	1	G	124,447	10,691.30	Y	Y	N
JUD320	11/1/2011	58142	Judicial Clerk III	14	3	P	1	G	32,311	2,672.00	N	Y	N
JUD320	7/1/2011	59683	Social Worker V	24	13	P	1	G	69,997	5,852.00	N	Y	N
JUD320	6/1/2011	500516	Clerk III	8	3	T	1	G	0	2,139.00	N	Y	N
JUD320	11/29/2011	500098	Social Worker II	18	13	P	1	G	33,196	3,087.00	N	Y	N
JUD320	10/3/2011	500099	Social Worker IV	22	13	P	1	G	35,927	3,087.00	N	Y	N
JUD320	10/28/2011	500015	Social Worker VI	26	23	P	1	G	57,523	4,942.00	N	Y	N
JUD320	11/14/2011	59220	Judicial Clerk II	12	3	P	1	G	33,338	2,378.00	N	Y	N
JUD320	8/29/2011	58853	Judicial Clerk II	12	3	P	1	G	27,678	2,567.00	N	Y	N
JUD320	6/6/2011	58332	Judicial Clerk II	12	3	P	1	G	42,551	2,503.00	N	Y	N
JUD330	10/17/2011	500113	Social Worker IV	22	13	P	1	G	48,367	3,905.00	N	Y	N
JUD330	5/3/2011	58917	Judicial Clerk III	14	3	P	1	G	27,678	2,139.00	N	Y	N
JUD350	10/28/2011	57676	Social Worker II	18	13	P	1	G	38,521	3,210.00	N	Y	N
JUD350	11/1/2011	26939	District Court Clerk II	17	3	P	1	G	33,997	2,891.00	N	Y	N
JUD601	11/1/2011	58314	Secretary III	16	3	P	1	G	33,311	2,776.00	N	Y	N
JUD601	11/1/2011	12872	Library Technician VI	14	3	P	1	G	36,381	3,126.00	N	Y	N
JUD601	4/26/2008	500403	DUI Clerk	10	3	T	1	G	0	2,224.00	Y	Y	N
JUD601	4/11/2011	24063	Dir of Security & Emerg Mgmt	5	35	P	1	G	28,168	2,813.00	N	Y	N
JUD601	7/1/2011	500425	JIMS Spclt (Bus Analyst)	26	23	T	1	S	82,000	6,833.33	Y	Y	N
JUD601	10/3/2011	57119	IT Specialist III	20	13	P	1	G	37,039	3,335.00	N	Y	N
JUD601	9/10/2011	58505	IT Support Technician II	15	3	P	1	G	36,070	3,006.00	N	Y	N
JUD601	6/1/2011	58177	IT Support Technician II	15	3	P	1	G	43,867	2,813.00	N	Y	N

Department of Judiciary
Personnel Separations

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Report for: July - September 2010											
Jud 101 - Courts of Appeal	9/1/10	00000206	Chief Justice	NoSR/Step	00	Permanent Exempt	G	1.00	152,030	1.00	156,727
Jud 101 - Courts of Appeal	9/1/10	00003312	Exec Secy to the Chief Justice	SR26	63	Permanent Exempt	G	1.00	77,592	1.00	79,992
Jud 101 - Courts of Appeal	9/1/10	00019606	Administrative Law Clerk	SR22	73	Permanent Exempt	G	1.00	58,223	1.00	60,024
Jud 101 - Courts of Appeal	9/1/10	00027461	Law Clerk	SR20	73	Permanent Exempt	G	1.00	58,223	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00012892	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/14/10	00012739	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/24/10	00027462	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/14/10	00000210	Associate Justice	NoSR/Step	00	Permanent Exempt	G	1.00	146,594	1.00	151,118
Jud 101 - Courts of Appeal	9/15/10	00012257	Judicial Assistant II	SR23	63	Permanent Exempt	G	1.00	61,308	1.00	68,388
Jud 101 - Courts of Appeal	9/1/10	00012281	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/15/10	00027464	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	8/26/10	00008538	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00057261	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00057720	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	8/26/10	00500369	Attorney	SR28	73	Permanent Civil Service	G	1.00	86,183	1.00	88,848
Jud 101 - Courts of Appeal	9/1/10	00057262	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00057721	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00059187	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00500066	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/1/10	00500069	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	7/1/10	00058830	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	54,824	1.00	54,012
Jud 310 - 1st Circuit	9/1/10	00023424	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/15/10	00057877	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/16/10	00058003	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/10/10	00023507	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	7/31/10	00057251	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/1/10	00025311	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/1/10	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/3/10	00026894	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/1/10	00026894	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/28/10	00027005	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/1/10	00059228	Law Clerk	SR20	73	Permanent Exempt	G	1.00	57,023	1.00	53,352
Jud 310 - 1st Circuit	9/1/10	00058583	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/4/10	00059673	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	53,352
Jud 310 - 1st Circuit	9/25/10	00059474	Law Clerk	SR20	73	Temporary Exempt	G	1.00	23,015	1.00	53,352
Jud 310 - 1st Circuit	7/31/10	00058579	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	7/28/10	00059105	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/30/10	00058032	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual Salary</u>
								<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	
Jud 310 - 1st Circuit	7/31/10	00057529	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	47,960	1.00	46,176
Jud 310 - 1st Circuit	9/1/10	00058250	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	7/23/10	00057973	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	8/9/10	00058301	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	9/11/10	00500436	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	1.00	0	1.00	28,836
Jud 310 - 1st Circuit	7/31/10	00500424	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	42,144	1.00	60,024
Jud 310 - 1st Circuit	8/28/10	00057398	Clerk III	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	8/11/10	00057034	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	41,633	1.00	42,132
Jud 310 - 1st Circuit	7/1/10	00058242	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	67,488
Jud 310 - 1st Circuit	7/1/10	00058126	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	40,025	1.00	38,988
Jud 310 - 1st Circuit	9/16/10	00058535	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	47,412
Jud 310 - 1st Circuit	9/9/10	00058533	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	43,297	1.00	38,988
Jud 310 - 1st Circuit	9/16/10	00009626	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	62,962	1.00	67,488
Jud 310 - 1st Circuit	7/1/10	00057560	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	78,022	1.00	82,128
Jud 310 - 1st Circuit	7/2/10	00058964	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	37,506	1.00	32,424
Jud 310 - 1st Circuit	9/3/10	00004785	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	38,988	1.00	41,040
Jud 310 - 1st Circuit	7/7/10	00016873	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	45,576
Jud 310 - 1st Circuit	7/27/10	00004767	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	57,023	1.00	45,576
Jud 310 - 1st Circuit	7/14/10	00500206	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	48,746	1.00	51,312
Jud 310 - 1st Circuit	8/5/10	00058687	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	28,836
Jud 310 - 1st Circuit	7/28/10	00059194	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	59,303	1.00	42,132
Jud 310 - 1st Circuit	7/10/10	00059088	Juvenile Counselor I	SR16	13	Temporary Civil Service	G	1.00	36,048	1.00	36,026
Jud 310 - 1st Circuit	8/17/10	00023082	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	34,690	1.00	33,756
Jud 310 - 1st Circuit	8/16/10	00057059	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	37,483	1.00	41,040
Jud 310 - 1st Circuit	8/31/10	00058183	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	44,412
Jud 310 - 1st Circuit	9/28/10	00057436	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	37,506	1.00	41,040
Jud 310 - 1st Circuit	7/12/10	00057115	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	42,191	1.00	44,412
Jud 310 - 1st Circuit	7/1/10	00004786	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	39,480
Jud 310 - 1st Circuit	9/16/10	00014525	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	28,836
Jud 310 - 1st Circuit	8/30/10	00025259	Judicial Clerk IV	SR16	03	Permanent Civil Service	G	1.00	43,867	1.00	46,176
Jud 310 - 1st Circuit	8/2/10	00027894	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	28,836
Jud 310 - 1st Circuit	9/16/10	00058146	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	28,836
Jud 310 - 1st Circuit	8/2/10	00023381	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	28,534	1.00	30,036
Jud 310 - 1st Circuit	9/30/10	00014466	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	43,867	1.00	46,176
Jud 310 - 1st Circuit	7/26/10	00058085	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	7/31/10	00019270	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	36,070	1.00	37,968
Jud 310 - 1st Circuit	8/3/10	00057524	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	29,651	1.00	42,684
Jud 320 - 2nd Circuit	8/14/10	00023704	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 320 - 2nd Circuit	8/13/10	00057772	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 320 - 2nd Circuit	7/31/10	00058211	Groundskeeper I	BC02	01	Permanent Civil Service	G	1.00	31,870	1.00	33,228

Department of Judiciary
Personnel Separations

TABLE 12

<u>Prog ID/Org</u>	<u>Separation</u>	<u>Position</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual Salary</u>
	<u>Date</u>	<u>Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	
Jud 320 - 2nd Circuit	7/9/10	00058562	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	44,209	1.00	38,988
Jud 320 - 2nd Circuit	9/1/10	00500185	Drug Ct Subst Abuse Cnslr III	SR20	13	Permanent Civil Service	G	1.00	42,509	1.00	43,824
Jud 320 - 2nd Circuit	7/21/10	00058942	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	41,403	1.00	42,684
Jud 320 - 2nd Circuit	8/9/10	00059202	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	29,135	1.00	46,176
Jud 330 - 3rd Circuit	9/1/10	00057200	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	8/19/10	00057122	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	9/2/10	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	8/9/10	00500254	Clerk III	SR08	03	Temporary Civil Service	G	1.00	0	1.00	25,668
Jud 330 - 3rd Circuit	9/16/10	00059241	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,852	1.00	49,332
Jud 330 - 3rd Circuit	9/1/10	00059054	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,852	1.00	51,312
Jud 330 - 3rd Circuit	9/14/10	00058544	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	55,977	1.00	57,708
Jud 330 - 3rd Circuit	7/12/10	00500112	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,834	1.00	51,312
Jud 330 - 3rd Circuit	8/2/10	00059603	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	32,743	1.00	31,212
Jud 330 - 3rd Circuit	7/1/10	00058176	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	32,743	1.00	31,212
Jud 330 - 3rd Circuit	9/1/10	00026945	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	41,403	1.00	42,684
Jud 330 - 3rd Circuit	7/27/10	00500010	Clerk III	SR08	03	Permanent Civil Service	G	1.00	26,923	1.00	27,756
Jud 350 - 5th Circuit	7/31/10	00059312	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	41,289	1.00	38,988
Jud 350 - 5th Circuit	7/31/10	00057126	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	37,209	1.00	33,756
Jud 610 - Admin Programs	7/1/10	00059452	Education Assistant	SR10	03	Permanent Exempt	G	1.00	27,756	1.00	27,756
Jud 610 - Admin Programs	8/20/10	00058785	CJC Program Specialist	SR26	13	Permanent Civil Service	G	1.00	55,500	1.00	55,500
Jud 610 - Admin Programs	8/16/10	00500331	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	27,756	1.00	27,756
Jud 610 - Admin Programs	9/1/10	00059154	Chief DUI Adjudicator	EM05	35	Permanent Exempt	G	1.00	99,660	1.00	99,660
Jud 610 - Admin Programs	8/23/10	00059205	IT Specialist IV	SR22	13	Permanent Civil Service	G	1.00	67,488	1.00	45,576
Jud 610 - Admin Programs	7/31/10	00015275	Human Resources Director	EM08	35	Permanent Civil Service	G	1.00	115,356	1.00	115,356
Jud 610 - Admin Programs	8/2/10	00057168	Human Resources Manager II	EM05	35	Permanent Civil Service	G	1.00	96,420	1.00	96,420
Jud 610 - Admin Programs	8/18/10	00058848	Human Resources Officer	EM01	35	Permanent Civil Service	G	1.00	65,568	1.00	65,568

Report for: October - December 2010

Jud 101 - Courts of Appeal	12/11/10	00057438	Court Fiscal Officer I	SR22	13	Permanent Civil Service	G	1.00	68,117	1.00	45,576
Jud 310 - 1st Circuit	12/1/10	00000184	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	10/7/10	00003777	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	12/31/10	00004700	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,707	1.00	56,172
Jud 310 - 1st Circuit	11/9/10	00004724	Juvenile Detention Worker I	CO03	10	Permanent Civil Service	G	1.00	39,672	1.00	38,604
Jud 310 - 1st Circuit	12/1/10	00004784	Ct Optns Spct V	SR24	13	Permanent Civil Service	G	1.00	69,392	1.00	73,044
Jud 310 - 1st Circuit	10/30/10	00004899	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	60,044	1.00	60,744
Jud 310 - 1st Circuit	12/28/10	00007727	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,534	1.00	31,212
Jud 310 - 1st Circuit	12/1/10	00012138	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	60,044	1.00	63,204
Jud 310 - 1st Circuit	12/1/10	00012139	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	62,495	1.00	65,784
Jud 310 - 1st Circuit	11/22/10	00014484	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	26,700
Jud 310 - 1st Circuit	12/31/10	00014536	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	75,035	1.00	82,128

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 310 - 1st Circuit	12/13/10	00014572	Account Clerk II	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	26,700
Jud 310 - 1st Circuit	12/31/10	00014912	Court Documents Clerk I	SR15	03	Permanent Civil Service	G	1.00	49,339	1.00	51,936
Jud 310 - 1st Circuit	12/23/10	00015369	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	26,700
Jud 310 - 1st Circuit	12/1/10	00019230	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	57,707	1.00	60,744
Jud 310 - 1st Circuit	12/23/10	00019266	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	26,368	1.00	32,424
Jud 310 - 1st Circuit	12/22/10	00021723	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	45,646	1.00	37,968
Jud 310 - 1st Circuit	12/20/10	00023940	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	47,435	1.00	49,932
Jud 310 - 1st Circuit	10/4/10	00025263	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	27,394	1.00	30,036
Jud 310 - 1st Circuit	12/3/10	00025881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	12/24/10	00057041	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	24,385	1.00	30,036
Jud 310 - 1st Circuit	11/3/10	00057044	Accountant IV	SR22	13	Permanent Civil Service	G	1.00	48,746	1.00	51,312
Jud 310 - 1st Circuit	12/10/10	00057114	Estate & Guardianship Spclt	SR19	03	Permanent Civil Service	G	1.00	57,707	1.00	39,480
Jud 310 - 1st Circuit	12/13/10	00057221	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	27,756
Jud 310 - 1st Circuit	12/1/10	00057234	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	51,311	1.00	54,012
Jud 310 - 1st Circuit	12/31/10	00057235	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	42,191	1.00	44,412
Jud 310 - 1st Circuit	12/31/10	00057367	Deputy Chief Court Admr II	EM08	35	Permanent Civil Service	G	1.00	91,337	1.00	97,896
Jud 310 - 1st Circuit	12/13/10	00057567	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	10/1/10	00057723	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	67,488
Jud 310 - 1st Circuit	12/1/10	00057781	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	46,176
Jud 310 - 1st Circuit	10/8/10	00057808	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	43,867	1.00	30,036
Jud 310 - 1st Circuit	12/1/10	00057885	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	48,048
Jud 310 - 1st Circuit	12/1/10	00058166	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	67,488
Jud 310 - 1st Circuit	12/31/10	00058167	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	37,506	1.00	41,040
Jud 310 - 1st Circuit	12/1/10	00058191	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	30,803	1.00	33,756
Jud 310 - 1st Circuit	11/6/10	00058192	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	30,803	1.00	33,756
Jud 310 - 1st Circuit	12/31/10	00058210	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	61,674	1.00	67,488
Jud 310 - 1st Circuit	10/1/10	00058294	Accountant III	SR20	13	Permanent Civil Service	G	1.00	57,023	1.00	60,024
Jud 310 - 1st Circuit	10/5/10	00058606	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	43,867	1.00	46,176
Jud 310 - 1st Circuit	11/12/10	00058901	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,725	1.00	55,500
Jud 310 - 1st Circuit	10/5/10	00058903	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	49,332
Jud 310 - 1st Circuit	10/19/10	00059096	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	55,500
Jud 310 - 1st Circuit	10/1/10	00059101	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	55,500
Jud 310 - 1st Circuit	10/1/10	00059355	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	12/2/10	00059357	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	10/30/11	00059427	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	10/16/10	00500041	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	30,803	1.00	28,836
Jud 310 - 1st Circuit	10/1/10	00500083	Law Clerk	SR20	73	Temporary Civil Service	G	1.00	39,781	1.00	43,824
Jud 310 - 1st Circuit	10/1/10	00500173	Mental Health Ct Coordinator	SR24	13	Temporary Exempt	G	1.00	0	1.00	70,224
Jud 320 - 2nd Circuit	12/31/10	00004813	Janitor III	WS02	01	Permanent Civil Service	G	1.00	33,919	1.00	35,544
Jud 320 - 2nd Circuit	10/30/10	00027881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 320 - 2nd Circuit	10/15/10	00057328	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	25,899	1.00	30,036
Jud 320 - 2nd Circuit	10/11/10	00058157	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	55,977	1.00	42,132
Jud 320 - 2nd Circuit	11/15/10	00058528	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	36,829	1.00	37,968
Jud 320 - 2nd Circuit	10/4/10	00058789	Judicial Clerk IV	SR16	03	Permanent Civil Service	G	1.00	46,607	1.00	48,048
Jud 320 - 2nd Circuit	12/3/10	00059126	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	37,818	1.00	42,132

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual Salary</u>
								<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	
Jud 320 - 2nd Circuit	12/31/10	00059184	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	58,223	1.00	60,024
Jud 320 - 2nd Circuit	10/22/10	00059263	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	34,943	1.00	38,988
Jud 320 - 2nd Circuit	10/13/10	00059747	Drug Ct Subst Abuse Cnslr II	SR18	13	Permanent Civil Service	G	1.00	40,868	1.00	38,988
Jud 330- 3rd Circuit	12/31/10	00004843	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	79,664	1.00	82,128
Jud 330- 3rd Circuit	10/30/10	00023699	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	70,853	1.00	75,960
Jud 330- 3rd Circuit	10/1/10	00057008	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	65,463	1.00	45,576
Jud 330- 3rd Circuit	12/13/10	00057212	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	60,551	1.00	64,920
Jud 330- 3rd Circuit	11/27/10	00057379	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	66,450	1.00	46,176
Jud 330- 3rd Circuit	12/28/10	00057627	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	45,057	1.00	28,836
Jud 330- 3rd Circuit	12/31/10	00057675	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	65,463	1.00	67,488
Jud 330- 3rd Circuit	10/6/10	00058693	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,743	1.00	31,212
Jud 330- 3rd Circuit	11/1/10	00058699	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	61,308	1.00	54,012
Jud 330- 3rd Circuit	12/7/10	00058892	IT Support Technician III	SR17	03	Permanent Civil Service	G	1.00	60,551	1.00	44,412
Jud 330- 3rd Circuit	10/1/10	00058951	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	46,607	1.00	36,516
Jud 330- 3rd Circuit	12/1/10	00059354	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	73,681	1.00	75,960
Jud 330- 3rd Circuit	12/16/10	00059732	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	49,773	1.00	51,312
Jud 350 - 5th Circuit	12/31/10	00004844	Chief Court Administrator I	EM08	35	Permanent Civil Service	G	1.00	113,649	1.00	115,968
Jud 350 - 5th Circuit	12/31/10	00004846	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	75,960	1.00	75,960
Jud 350 - 5th Circuit	12/31/10	00014546	Deputy Chief Court Admr I	EM05	35	Permanent Civil Service	G	1.00	96,902	1.00	86,880
Jud 350 - 5th Circuit	12/31/10	00057900	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	128,296	1.00	128,296
Jud 350 - 5th Circuit	10/18/10	00059237	Secretary II	SR14	03	Permanent Civil Service	G	1.00	44,412	1.00	44,412
Jud 350 - 5th Circuit	11/6/10	00059433	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	33,081	1.00	33,756
Jud 350 - 5th Circuit (Special Funds)	12/16/10	00500210	Social Service Assistant IV	SR11	03	Permanent Civil Service	S	1.00	29,651	1.00	28,836
Jud 610 - Admin Programs	12/1/10	00000223	Admin Director Of The Courts	NoSR/Step	00	Permanent Exempt	G	1.00	116,416	1.00	124,708
Jud 610 - Admin Programs	12/31/10	00014563	Deputy Admin Dir Of The Cts	NoSR/Step	00	Permanent Exempt	G	1.00	110,872	1.00	118,769
Jud 610 - Admin Programs	12/31/10	00015366	Library Technician V	SR11	03	Permanent Civil Service	G	1.00	32,743	1.00	33,756
Jud 610 - Admin Programs (Special Funds)	10/1/10	00050002	Information Specialist IV	SR22	13	Permanent Civil Service	S	1.00	55,500	1.00	55,500
Jud 610 - Admin Programs	10/30/10	00057124	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	37,968	1.00	37,968
Jud 610 - Admin Programs	11/1/10	00058071	Program Budget Analyst V	SR24	73	Permanent Civil Service	G	1.00	75,960	1.00	75,960
Jud 610 - Admin Programs	10/1/10	00058915	IT Specialist III	SR20	13	Permanent Civil Service	G	1.00	42,132	1.00	42,132
Jud 610 - Admin Programs	12/31/10	00059112	Private Secretary I	SR22	63	Permanent Exempt	G	1.00	54,012	1.00	48,048
Jud 610 - Admin Programs	11/16/10	00500400	Program Specialist I	SR22	13	Permanent Civil Service	G	1.00	45,576	1.00	45,576
Jud 610 - Admin Programs (Special Funds)	12/2/10	00500471	JIMS Assistant	NA	03	Temporary Exempt	S	1.00	35,000	1.00	35,000

Report for January - March 2011

Jud 101 - Courts of Appeal	2/1/11	00058758	Law Clerk	SR20	73	Permanent Exempt	G	1.00	55,977	1.00	57,708
Jud 310 - 1st Circuit	2/23/11	00057267	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	55,500
Jud 310 - 1st Circuit	2/15/11	00058323	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	3/3/11	00058583	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	3/3/11	00059305	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	62,495	1.00	65,784
Jud 310 - 1st Circuit	3/3/11	00059448	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	3/3/11	00019217	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	78,022	1.00	82,128
Jud 310 - 1st Circuit	2/1/11	00059417	Accountant III	SR20	13	Permanent Civil Service	G	1.00	48,746	1.00	51,312

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 310 - 1st Circuit	2/1/11	00057529	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	47,960	1.00	31,212
Jud 310 - 1st Circuit	2/18/11	00057802	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	33,311	1.00	28,836
Jud 310 - 1st Circuit	1/18/11	00058239	Building Maintenance Worker I	BC09	01	Permanent Civil Service	G	1.00	42,317	1.00	44,544
Jud 310 - 1st Circuit	2/14/11	00004746	Social Services Manager	EM05	35	Permanent Civil Service	G	1.00	84,064	1.00	90,012
Jud 310 - 1st Circuit	3/2/11	00057400	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	29,651	1.00	30,036
Jud 310 - 1st Circuit	3/22/11	00500286	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	42,144	1.00	45,576
Jud 310 - 1st Circuit	1/3/11	00059722	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	47,412
Jud 310 - 1st Circuit	3/1/11	00057319	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	51,312
Jud 310 - 1st Circuit	2/15/11	00057867	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	33,311	1.00	39,480
Jud 310 - 1st Circuit	1/7/11	00057562	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	51,312
Jud 310 - 1st Circuit	3/31/11	00057938	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	51,312
Jud 310 - 1st Circuit	1/13/11	00015611	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,725	1.00	45,576
Jud 310 - 1st Circuit	2/1/11	00057798	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	3/30/11	00005887	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	69,392	1.00	73,044
Jud 310 - 1st Circuit	2/1/11	00004778	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 310 - 1st Circuit	3/1/11	00057347	Registered Prof Nurse	SR22	79	Temporary Civil Service	G	1.00	65,424	1.00	75,774
Jud 310 - 1st Circuit	1/4/11	00011934	Court Admr II	SR26	23	Permanent Civil Service	G	1.00	75,035	1.00	78,984
Jud 310 - 1st Circuit	3/23/11	00025206	Assistant Court Admr	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	51,312
Jud 310 - 1st Circuit	1/3/11	00059674	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	48,048
Jud 310 - 1st Circuit	2/5/11	00015961	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	43,867	1.00	31,212
Jud 310 - 1st Circuit	2/1/11	00057536	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	36,070	1.00	37,968
Jud 310 - 1st Circuit	2/10/11	00058103	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	36,070	1.00	39,480
Jud 310 - 1st Circuit	3/16/11	00025242	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	30,803	1.00	36,516
Jud 310 - 1st Circuit	1/4/11	00008113	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	48,048
Jud 310 - 1st Circuit	3/21/11	00059280	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	49,339	1.00	54,012
Jud 310 - 1st Circuit	3/16/11	00057781	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	48,048
Jud 310 - 1st Circuit	1/3/11	00057814	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	38,988	1.00	42,684
Jud 310 - 1st Circuit	3/16/11	00022976	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	63,867	1.00	44,412
Jud 310 - 1st Circuit	2/1/11	00057191	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,068	1.00	33,756
Jud 310 - 1st Circuit	3/1/11	00058202	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	26,700
Jud 310 - 1st Circuit	3/1/11	00057800	Judicial Clerk II	SR22	03	Permanent Civil Service	G	1.00	29,651	1.00	32,424
Jud 310 - 1st Circuit	1/18/11	00057591	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	1/29/11	00057824	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	2/1/11	00019274	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 320 - 2nd Circuit	3/19/11	00016858	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	132,044	1.00	136,127
Jud 320 - 2nd Circuit	3/5/11	00027877	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	48,434	1.00	46,176
Jud 320 - 2nd Circuit	1/3/11	000058214	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,870	1.00	33,228
Jud 320 - 2nd Circuit	1/22/11	00012047	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	37,818	1.00	42,132
Jud 320 - 2nd Circuit	3/1/11	00009201	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	37,818	1.00	45,576
Jud 320 - 2nd Circuit	3/16/11	00004817	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	62,972	1.00	64,920
Jud 320 - 2nd Circuit	1/4/11	00057850	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	40,868	1.00	45,576
Jud 320 - 2nd Circuit	2/22/11	00024043	Social Service Assistant V	SR13	03	Permanent Civil Service	G	1.00	34,012	1.00	35,064
Jud 320 - 2nd Circuit	3/11/11	00059077	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	31,451	1.00	32,424
Jud 330 - 3rd Circuit	1/20/11	00059115	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	68,117	1.00	70,224
Jud 330 - 3rd Circuit	2/18/11	00500167	Social Service Assistant IV	SR11	03	Permanent Civil Service	S	1.00	29,651	1.00	35,064

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 330 - 3rd Circuit	1/26/11	00059649	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	65,463	1.00	53,352
Jud 330 - 3rd Circuit	1/18/11	00057823	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	65,463	1.00	67,488
Jud 330 - 3rd Circuit	2/19/11	00500110	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	49,050	1.00	42,132
Jud 330 - 3rd Circuit	1/18/11	00058700	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	39,809	1.00	41,040
Jud 330 - 3rd Circuit	3/16/11	00058926	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	48,434	1.00	37,968
Jud 330 - 3rd Circuit	3/24/11	00057766	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,743	1.00	31,212
Jud 330 - 3rd Circuit	1/15/11	00057211	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,743	1.00	32,424
Jud 350 - 5th Circuit	3/24/11	00057390	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	64,920	1.00	64,920
Jud 350 - 5th Circuit	1/20/11	00059748	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	75,960	1.00	75,960
Jud 610 - Admin Programs	2/2/11	00058310	CJC Program Specialist	SR26	13	Permanent Civil Service	G	1.00	55,500	1.00	55,500
Jud 610 - Admin Programs	1/8/11	00057236	Clerk III	SR08	03	Permanent Civil Service	G	1.00	28,836	1.00	28,836
Jud 610 - Admin Programs	2/1/11	00058875	Pre Audit Clerk I	SR11	03	Permanent Civil Service	G	1.00	30,036	1.00	30,036
Jud 610 - Admin Programs	2/23/11	00059622	Pre Audit Clerk I	SR11	03	Temporary Civil Service	G	1.00	30,036	1.00	30,036
Jud 610 - Admin Programs	1/3/11	00059558	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	37,968	1.00	32,424
Jud 610 - Admin Programs	2/16/11	00059381	Clerk III	SR08	03	Permanent Civil Service	G	1.00	28,836	1.00	28,836

Report for April - June 2011

Jud 310 - 1st Circuit	6/1/11	00026894	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	6/4/11	00059079	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	6/1/11	00058648	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	78,022	1.00	82,128
Jud 310 - 1st Circuit	6/1/11	00015613	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	54,823	1.00	57,708
Jud 310 - 1st Circuit	6/7/11	00058645	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	48,746	1.00	47,412
Jud 310 - 1st Circuit	6/30/11	00058519	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	27,394	1.00	28,836
Jud 310 - 1st Circuit	6/1/11	00011937	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	60,591	1.00	64,920
Jud 310 - 1st Circuit	6/1/11	00058993	Juvenile Counselor III	SR20	13	Permanent Civil Service	G	1.00	46,865	1.00	49,332
Jud 310 - 1st Circuit	6/20/11	00024062	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	32,068	1.00	36,516
Jud 310 - 1st Circuit	6/1/11	00059640	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	46,176
Jud 310 - 1st Circuit	6/7/11	00059014	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	43,867	1.00	48,048
Jud 310 - 1st Circuit	6/1/11	00019232	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	42,191	1.00	44,412
Jud 310 - 1st Circuit	6/6/11	00058863	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	28,836
Jud 310 - 1st Circuit	6/6/11	00058222	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	30,803	1.00	30,036
Jud 310 - 1st Circuit	6/16/11	00058085	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	6/1/11	00057453	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	38,988	1.00	41,040
Jud 310 - 1st Circuit	5/3/11	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	5/3/11	00059228	Law Clerk	SR20	73	Permanent Exempt	G	1.00	57,023	1.00	53,352
Jud 310 - 1st Circuit	5/23/11	00058124	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	72,162	1.00	67,488
Jud 310 - 1st Circuit	5/2/11	00014572	Account Clerk II	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 310 - 1st Circuit	5/2/11	00017610	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	28,534	1.00	31,212
Jud 310 - 1st Circuit	5/9/11	00023906	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	33,311	1.00	37,968
Jud 310 - 1st Circuit	5/20/11	00012073	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 310 - 1st Circuit	5/16/11	00012074	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,534	1.00	30,036
Jud 310 - 1st Circuit	4/19/11	00004700	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,707	1.00	56,172
Jud 310 - 1st Circuit	4/16/11	00059474	Law Clerk	SR20	73	Temporary Exempt	G	1.00	48,432	1.00	53,352

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 310 - 1st Circuit	4/30/11	00003945	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	4/30/11	00059000	Account Clerk V	SR15	03	Permanent Civil Service	G	1.00	40,550	1.00	42,684
Jud 310 - 1st Circuit	4/25/11	00059762	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	66,713	1.00	70,224
Jud 310 - 1st Circuit	4/18/11	00057910	Clerk III	SR08	03	Permanent Civil Service	G	1.00	27,394	1.00	25,668
Jud 310 - 1st Circuit	4/16/11	00058126	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	40,025	1.00	42,132
Jud 310 - 1st Circuit	4/11/11	00057895	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	30,036
Jud 310 - 1st Circuit	4/13/11	00500289	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	42,144	1.00	47,412
Jud 310 - 1st Circuit	4/12/11	00500287	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	42,144	1.00	45,576
Jud 310 - 1st Circuit	4/5/11	00004788	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	29,617	1.00	30,036
Jud 310 - 1st Circuit	4/29/11	00500220	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	32,068	1.00	27,756
Jud 310 - 1st Circuit	4/4/11	00500295	Judicial Clerk I	SR10	03	Temporary Civil Service	G	1.00	0	1.00	28,836
Jud 310 - 1st Circuit	4/30/11	00014893	Court Reporting Services Mgr	SR29	04	Permanent Civil Service	G	1.00	85,523	1.00	90,024
Jud 310 - 1st Circuit	4/4/11	00004716	Estate & Guardianship Clerk I	SR15	03	Permanent Civil Service	G	1.00	32,068	1.00	35,064
Jud 310 - 1st Circuit	4/19/11	00059316	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	51,311	1.00	56,172
Jud 310 - 1st Circuit	4/4/11	00058147	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	32,068	1.00	37,968
Jud 310 - 1st Circuit	4/4/11	00058887	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	36,070	1.00	37,968
Jud 310 - 1st Circuit	4/4/11	00057221	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	4/11/11	00024063	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	29,651	1.00	33,756
Jud 310 - 1st Circuit	4/6/11	00014490	District Court Clerk III	SR19	04	Permanent Civil Service	G	1.00	45,646	1.00	49,932
Jud 320 - 2nd Circuit	6/9/11	00001276	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	124,447	1.00	128,296
Jud 320 - 2nd Circuit	6/1/11	00019224	Secretary IV	SR18	63	Permanent Civil Service	G	1.00	52,392	1.00	54,012
Jud 320 - 2nd Circuit	6/27/11	00059367	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	27,971	1.00	27,756
Jud 320 - 2nd Circuit	6/1/11	00500516	Clerk III	SR08	03	Temporary Civil Service	G	1.00	0	1.00	25,668
Jud 320 - 2nd Circuit	6/6/11	00058332	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	44,791	1.00	30,036
Jud 320 - 2nd Circuit	5/2/11	00057625	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	65,463	1.00	67,488
Jud 320 - 2nd Circuit	5/17/11	00058828	Judicial Clerk IV	SR16	03	Permanent Civil Service	G	1.00	43,080	1.00	44,412
Jud 320 - 2nd Circuit	4/26/11	00058330	Clerk III	SR08	03	Permanent Civil Service	G	1.00	29,135	1.00	25,668
Jud 320 - 2nd Circuit	4/6/11	00027880	Court Reporter II	SR25	03	Permanent Civil Service	G	1.00	52,392	1.00	51,936
Jud 330 - 3rd Circuit	6/21/11	00500011	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	47,269	1.00	57,708
Jud 330 - 3rd Circuit	6/1/11	00005209	Secretary III	SR16	03	Permanent Civil Service	G	1.00	35,421	1.00	37,968
Jud 330 - 3rd Circuit	6/17/11	00057627	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	45,057	1.00	28,836
Jud 330 - 3rd Circuit	6/23/11	00500252	Clerk III	SR08	03	Permanent Civil Service	G	1.00	31,233	1.00	25,668
Jud 330 - 3rd Circuit	6/27/11	00057006	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	31,451	1.00	30,036
Jud 330 - 3rd Circuit	6/16/11	00058175	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	43,080	1.00	32,424
Jud 330 - 3rd Circuit	5/2/11	00057388	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	58,223	1.00	60,024
Jud 330 - 3rd Circuit	5/3/11	00058917	Clerk III	SR08	03	Permanent Civil Service	G	1.00	29,135	1.00	25,668
Jud 330 - 3rd Circuit	5/3/11	00059182	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	41,403	1.00	27,756
Jud 330 - 3rd Circuit	4/16/11	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	4/18/11	00004843	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	79,664	1.00	75,960
Jud 350 - 5th Circuit	6/13/11	00057878	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	49,332	1.00	49,332
Jud 350 - 5th Circuit	6/1/11	00058111	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	49,332	1.00	49,332
Jud 350 - 5th Circuit	5/2/11	00500198	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,412	1.00	47,412
Jud 610 - Admin Programs	6/1/11	00059560	Jud Info Mgmt Sys Manager	NoSR/Step	35	Temporary Exempt	S	1.00	124,392	1.00	110,004
Jud 610 - Admin Programs	6/1/11	00058177	IT Support Technician II	SR15	03	Permanent Civil Service	G	1.00	46,176	1.00	33,756
Jud 610 - Admin Programs	5/5/11	00059404	Research Analyst	SR24	13	Permanent Exempt	G	0.40	23,080	0.40	23,080

**Department of Judiciary
Personnel Separations**

TABLE 12

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Jud 610 - Admin Programs	4/30/11	00058834	Secretary I	SR12	03	Permanent Civil Service	G	1.00	46,176	1.00	46,176
Report for: July - September 2011											
Jud 101 - Courts of Appeals	8/27/11	00027461	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,545	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00011315	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00027465	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	8/25/11	00027463	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00057261	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00057720	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	8/31/11	00057262	Law Clerk	SR20	73	Permanent Exempt	G	1.00	47,398	1.00	52,728
Jud 101 - Courts of Appeals	8/31/11	00057721	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	7/1/11	00057722	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	55,500
Jud 101 - Courts of Appeals	8/26/11	00057263	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00058758	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,519	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00500066	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00500067	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/1/11	00500069	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeals	9/17/11	00500534	Account Clerk III	SR11	03	Temporary Civil Service	G	1.00	0	1.00	27,396
Jud 310 - 1st Circuit	7/16/11	00014890	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	9/1/11	00057877	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	7/1/12	00025881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	53,352
Jud 310 - 1st Circuit	8/23/11	00058003	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/16/11	00023507	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/30/11	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	9/10/11	00027005	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/17/11	00057268	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/2/11	00057875	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	54,653	1.00	53,364
Jud 310 - 1st Circuit	9/16/11	00058869	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/13/11	00059673	Law Clerk	SR20	73	Permanent Exempt	G	1.00	47,584	1.00	50,688
Jud 310 - 1st Circuit	8/5/11	00059430	Law Clerk	SR20	73	Temporary Exempt	G	1.00	43,710	1.00	50,688
Jud 310 - 1st Circuit	8/9/11	00058579	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/29/11	00058191	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	27,799	1.00	28,536
Jud 310 - 1st Circuit	9/16/11	00057811	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	27,799	1.00	30,804
Jud 310 - 1st Circuit	9/16/11	00057195	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	31,307	1.00	28,536
Jud 310 - 1st Circuit	8/10/11	00500058	Groundskeeper I	BC02	01	Permanent Civil Service	G	1.00	28,489	1.00	33,228
Jud 310 - 1st Circuit	7/19/11	00500436	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	1.00	0	1.00	27,396
Jud 310 - 1st Circuit	8/16/11	00500283	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	1.00	24,064	1.00	27,396
Jud 310 - 1st Circuit	9/7/11	00500169	Clerk III	SR08	03	Permanent Civil Service	S	1.00	23,165	1.00	25,368
Jud 310 - 1st Circuit	9/1/11	00057915	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	37,573	1.00	41,628
Jud 310 - 1st Circuit	8/16/11	00057320	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,941	1.00	30,804
Jud 310 - 1st Circuit	9/10/11	00004749	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	36,122	1.00	43,296
Jud 310 - 1st Circuit	8/31/11	00057621	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	39,075	1.00	43,296
Jud 310 - 1st Circuit	9/6/11	00027787	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	36,596	1.00	42,192

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 310 - 1st Circuit	8/8/11	00007722	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	62,626	1.00	69,396
Jud 310 - 1st Circuit	8/26/11	00059484	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	45,742	1.00	48,744
Jud 310 - 1st Circuit	9/1/11	00059480	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	40,649	1.00	43,296
Jud 310 - 1st Circuit	9/24/11	00059479	Drug Ct Subst Abuse Cnslr I	SR16	13	Permanent Civil Service	G	1.00	39,075	1.00	34,224
Jud 310 - 1st Circuit	9/13/11	00500014	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	0	1.00	43,296
Jud 310 - 1st Circuit	7/1/11	00057798	Clerk III	SR08	03	Permanent Civil Service	G	1.00	22,007	1.00	25,668
Jud 310 - 1st Circuit	7/1/11	00018663	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,742	1.00	53,352
Jud 310 - 1st Circuit	7/1/11	00059698	Licensed Practical Nurse	HE08	10	Temporary Civil Service	G	1.00	39,929	1.00	37,253
Jud 310 - 1st Circuit	7/18/11	00007728	Juvenile Detention Worker II	CO05	10	Permanent Civil Service	G	1.00	35,804	1.00	41,760
Jud 310 - 1st Circuit	7/18/11	00500183	Social Worker V	SR24	23	Temporary Civil Service	G	1.00	42,821	1.00	66,708
Jud 310 - 1st Circuit	9/6/11	00500394	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	38,034	1.00	43,296
Jud 310 - 1st Circuit	7/1/11	00014894	Court Reporter II	SR25	03	Permanent Civil Service	G	1.00	42,810	1.00	49,932
Jud 310 - 1st Circuit	8/6/11	00004728	Attorney (PROGRAM)	SR24	13	Permanent Civil Service	G	1.00	55,661	1.00	62,424
Jud 310 - 1st Circuit	9/1/11	00019229	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	44,528	1.00	49,344
Jud 310 - 1st Circuit	7/1/11	00057294	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	33,849	1.00	39,480
Jud 310 - 1st Circuit	8/2/11	00058007	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,810	1.00	53,364
Jud 310 - 1st Circuit	8/15/11	00058606	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	39,589	1.00	43,872
Jud 310 - 1st Circuit	8/17/11	00014224	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	41,195	1.00	45,648
Jud 310 - 1st Circuit	9/14/11	00057781	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	38,077	1.00	45,648
Jud 310 - 1st Circuit	7/6/11	00058038	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	31,307	1.00	36,072
Jud 310 - 1st Circuit	7/1/11	00006622	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	50,105	1.00	58,440
Jud 310 - 1st Circuit	9/12/11	00023112	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	25,752	1.00	29,652
Jud 310 - 1st Circuit	9/19/11	00057393	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,723	1.00	28,536
Jud 310 - 1st Circuit	9/2/11	00058866	Clerk III	SR08	03	Permanent Civil Service	G	1.00	22,007	1.00	24,384
Jud 310 - 1st Circuit	8/22/11	00004786	Clerk III	SR08	03	Permanent Civil Service	G	1.00	22,007	1.00	24,384
Jud 310 - 1st Circuit	8/15/11	00014530	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	23,797	1.00	26,364
Jud 310 - 1st Circuit	7/30/11	00026979	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,941	1.00	33,312
Jud 310 - 1st Circuit	9/10/11	00025261	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	22,007	1.00	29,652
Jud 310 - 1st Circuit	7/25/11	00023387	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	31,307	1.00	28,536
Jud 310 - 1st Circuit	7/30/11	00019274	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	22,007	1.00	26,364
Jud 310 - 1st Circuit	8/9/11	00058148	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	36,596	1.00	34,692
Jud 310 - 1st Circuit	7/1/11	00023383	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	32,553	1.00	37,968
Jud 310 - 1st Circuit	9/1/11	00023382	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	38,077	1.00	42,192
Jud 310 - 1st Circuit	8/16/11	00057883	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,941	1.00	30,804
Jud 320 - 2nd Circuit	7/30/11	00027881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 320 - 2nd Circuit	8/16/11	00057772	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 320 - 2nd Circuit	8/13/11	00500107	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,282	1.00	50,688
Jud 320 - 2nd Circuit	8/1/11	00004824	Secretary III	SR16	03	Permanent Civil Service	G	1.00	37,366	1.00	40,548
Jud 320 - 2nd Circuit	7/1/11	00058858	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,385	1.00	32,424
Jud 320 - 2nd Circuit	7/1/11	00059683	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	66,497	1.00	70,224
Jud 320 - 2nd Circuit	7/30/11	00500098	Drug Ct Subst Abuse Cnslr I	SR16	13	Permanent Civil Service	G	1.00	31,536	1.00	34,224
Jud 320 - 2nd Circuit	8/29/11	00058853	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	26,294	1.00	30,804
Jud 330 - 3rd Circuit	8/27/11	00057200	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	8/23/11	00057122	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	7/1/11	00500147	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	61,515	1.00	48,048

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
Jud 330 - 3rd Circuit	9/1/11	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	7/1/11	00057008	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	59,080	1.00	51,312
Jud 330 - 3rd Circuit	8/15/11	00057212	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	54,647	1.00	43,296
Jud 330 - 3rd Circuit	8/8/11	00500010	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,298	1.00	26,364
Jud 330 - 3rd Circuit	9/1/11	00011995	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	59,080	1.00	64,116
Jud 330 - 3rd Circuit	7/1/11	00500111	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	42,660	1.00	45,576
Jud 330 - 3rd Circuit	7/19/11	00057365	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	27,324	1.00	29,652
Jud 330 - 3rd Circuit	7/13/11	00059182	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	37,366	1.00	26,364
Jud 350 - 5th Circuit	7/26/11	00058855	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,150	1.00	50,688
Jud 350 - 5th Circuit	7/30/11	00059669	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,150	1.00	50,688
Jud 350 - 5th Circuit	9/1/11	00058547	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	23,165	1.00	26,364
Jud 350 - 5th Circuit	8/29/11	00021292	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	38,024	1.00	40,020
Jud 350 - 5th Circuit	7/5/11	00059277	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,309	1.00	48,744
Jud 350 - 5th Circuit	9/1/11	00004848	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	40,840	1.00	43,872
Jud 350 - 5th Circuit	8/12/11	00057983	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	22,702	1.00	26,364
Jud 610 - Admin Programs	9/23/11	00500399	Forensic Interview Specialist	SR22	13	Permanent Civil Service	G	1.00	41,132	1.00	43,296
Jud 610 - Admin Programs	7/26/11	00058834	Secretary I	SR12	03	Permanent Civil Service	G	1.00	41,674	1.00	32,064
Jud 610 - Admin Programs	7/20/11	00058785	CJC Program Specialist	SR26	13	Permanent Civil Service	G	1.00	50,089	1.00	52,728
Jud 610 - Admin Programs	7/21/11	00058835	Secretary I	SR12	03	Permanent Civil Service	G	1.00	35,631	1.00	37,512
Jud 610 - Admin Programs	7/1/11	00059161	DUI Adjudicator	SR26	13	Permanent Exempt	G	0.50	32,960	0.50	34,698
Jud 610 - Admin Programs	7/1/11	00004710	Dir of IT & Business Services	EM08	35	Permanent Civil Service	G	1.00	100,892	1.00	111,792
Jud 610 - Admin Programs	7/1/11	00500425	JIMS Spclt (Bus Analyst)	NoSR/Step	23	Temporary Exempt	S	1.00	77,900	1.00	82,000
Jud 610 - Admin Programs	7/6/11	00058627	Accountant IV	SR22	13	Permanent Civil Service	G	1.00	48,150	1.00	43,296
Jud 610 - Admin Programs	9/10/11	00058505	IT Support Technician II	SR15	03	Permanent Civil Service	G	1.00	34,266	1.00	36,072
Jud 610 - Admin Programs	9/1/11	00057313	Human Resources Spclt IV	SR22	73	Permanent Civil Service	G	1.00	39,550	1.00	41,628

Report for: October - November 2011

Jud 101 - Courts of Appeals	10/1/11	00003311	Judicial Assistant II	SR23	63	Permanent Exempt	G	1.00	63,019	1.00	64,968
Jud 101 - Courts of Appeals	10/13/11	00027462	Law Clerk	SR20	73	Permanent Exempt	G	1.00	51,143	1.00	52,728
Jud 101 - Courts of Appeals	11/1/11	00012872	Library Technician VI	SR14	03	Permanent Civil Service	G	1.00	36,381	1.00	37,512
Jud 310 - 1st Circuit	11/1/11	00014899	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,042	1.00	60,048
Jud 310 - 1st Circuit	11/21/11	00025442	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	25,050	1.00	26,364
Jud 310 - 1st Circuit	11/5/11	00058524	IT Support Technician III	SR17	03	Permanent Civil Service	G	1.00	32,956	1.00	36,072
Jud 310 - 1st Circuit	10/3/11	00005888	Account Clerk IV	SR13	03	Permanent Civil Service	G	1.00	28,168	1.00	30,804
Jud 310 - 1st Circuit	11/30/11	00058019	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	42,789	1.00	40,020
Jud 310 - 1st Circuit	11/1/11	00058242	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	60,908	1.00	43,296
Jud 310 - 1st Circuit	11/8/11	00019220	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	50,089	1.00	52,728
Jud 310 - 1st Circuit	11/8/11	00059529	Drug Ct Subst Abuse Cnslr II	SR18	13	Permanent Civil Service	G	1.00	41,132	1.00	37,044
Jud 310 - 1st Circuit	10/21/11	00057561	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	65,922	1.00	50,688
Jud 310 - 1st Circuit	11/19/11	00500190	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	54,061	1.00	43,296
Jud 310 - 1st Circuit	11/21/11	00058937	Clerk III	SR08	03	Permanent Civil Service	G	1.00	23,166	1.00	25,368
Jud 310 - 1st Circuit	10/25/11	00057540	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	28,168	1.00	33,312
Jud 310 - 1st Circuit	10/25/11	00059643	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	37,039	1.00	29,652

**Department of Judiciary
Personnel Separations**

TABLE 12

<u>Prog ID/Org</u>	<u>Separation</u>	<u>Position</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual Salary</u>
	<u>Date</u>	<u>Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	
Jud 310 - 1st Circuit	11/21/11	00004722	Clerk III	SR08	03	Permanent Civil Service	G	1.00	26,024	1.00	27,396
Jud 310 - 1st Circuit	10/1/11	00058221	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	35,631	1.00	37,512
Jud 310 - 1st Circuit	11/15/11	00058202	Clerk III	SR08	03	Permanent Civil Service	G	1.00	23,166	1.00	24,384
Jud 310 - 1st Circuit	10/25/11	00057800	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,168	1.00	28,536
Jud 310 - 1st Circuit	11/1/11	00058149	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	50,695	1.00	53,364
Jud 310 - 1st Circuit	10/3/11	00057590	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	23,166	1.00	29,652
Jud 310 - 1st Circuit	10/1/11	00027908	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	46,872	1.00	49,344
Jud 310 - 1st Circuit	11/1/11	00023449	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,956	1.00	34,692
Jud 320 - 2nd Circuit	11/1/11	00058142	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	32,311	1.00	32,064
Jud 320 - 2nd Circuit	10/3/11	00500099	Drug Ct Subst Abuse Cnlsr II	SR18	13	Permanent Civil Service	G	1.00	35,927	1.00	37,044
Jud 320 - 2nd Circuit	10/28/11	00500015	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	57,523	1.00	59,304
Jud 320 - 2nd Circuit	11/29/11	00500098	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	33,196	1.00	37,044
Jud 320 - 2nd Circuit	11/14/11	00059220	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	33,338	1.00	28,536
Jud 330 - 3rd Circuit	10/15/11	00500252	Clerk III	SR08	03	Permanent Civil Service	G	1.00	29,671	1.00	24,384
Jud 330 - 3rd Circuit	10/17/11	00500113	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	48,367	1.00	46,860
Jud 330 - 3rd Circuit	11/14/11	00059742	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,604	1.00	24,384
Jud 330 - 3rd Circuit	10/17/11	00058693	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	31,106	1.00	28,536
Jud 330 - 3rd Circuit	11/1/11	00057210	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	39,333	1.00	40,548
Jud 330 - 3rd Circuit	11/1/11	00057116	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	44,277	1.00	45,648
Jud 330 - 3rd Circuit	11/1/11	00058643	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	33,650	1.00	34,692
Jud 350 - 5th Circuit	10/28/11	00057676	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	38,521	1.00	38,520
Jud 350 - 5th Circuit	11/1/11	00026939	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	33,997	1.00	34,692
Jud 610 - Admin Programs	11/1/11	00058314	Secretary III	SR16	03	Permanent Civil Service	G	1.00	33,311	1.00	33,312
Jud 610 - Admin Programs	10/3/11	00057119	IT Specialist III	SR20	13	Permanent Civil Service	G	1.00	37,039	1.00	40,020

Positions in red are special funded.

Department of Judiciary
New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Report for: July - September 2010											
Jud 101 - Courts of Appeal	9/14/2010	00000206	Chief Justice	NoSR/Step	00	Permanent Exempt	G	1.00	152,030	1.00	156,727
Jud 310 - 1st Circuit	9/30/2010	00000215	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	8/26/2010	00001128	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	8/26/2010	00001261	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	8/26/2010	00003107	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 101 - Courts of Appeal	7/1/2010	00003308	Supreme Court Clerk	SR24	23	Permanent Civil Service	G	1.00	63,741	1.00	57,708
Jud 101 - Courts of Appeal	9/15/2010	00003312	Exec Secy to the Chief Justice	SR26	63	Permanent Exempt	G	1.00	77,592	1.00	79,992
Jud 310 - 1st Circuit	7/19/2010	00004725	Estate & Guardianship Clerk I	SR15	03	Permanent Civil Service	G	1.00	37,506	1.00	33,756
Jud 310 - 1st Circuit	8/5/2010	00004789	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	26,368	1.00	31,212
Jud 330 - 3rd Circuit	9/1/2010	00004836	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	49,773	1.00	51,312
Jud 320 - 2nd Circuit	8/9/2010	00006041	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	58,922	1.00	48,048
Jud 310 - 1st Circuit	7/28/2010	00007723	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	45,576
Jud 310 - 1st Circuit	7/27/2010	00008244	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	45,576
Jud 101 - Courts of Appeal	9/27/2010	00008538	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/20/2010	00011315	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 330 - 3rd Circuit	9/1/2010	00012057	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	38,296	1.00	30,036
Jud 310 - 1st Circuit	9/14/2010	00012073	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 101 - Courts of Appeal	9/30/2010	00012739	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/8/2010	00012892	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 310 - 1st Circuit	8/2/2010	00014472	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	24,385	1.00	33,756
Jud 310 - 1st Circuit	9/1/2010	00014530	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	27,756
Jud 310 - 1st Circuit	8/30/2010	00014556	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	43,867	1.00	49,932
Jud 310 - 1st Circuit	8/2/2010	00014557	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	30,803	1.00	31,212
Jud 310 - 1st Circuit	9/1/2010	00014890	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 610 - Admin Programs	8/2/2010	00015275	Human Resources Director	EM08	35	Permanent Civil Service	G	1.00	115,356	1.00	110,880
Jud 310 - 1st Circuit	9/16/2010	00018796	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 101 - Courts of Appeal	9/15/2010	00019606	Administrative Law Clerk	SR22	73	Permanent Exempt	G	1.00	58,223	1.00	60,024
Jud 320 - 2nd Circuit	7/1/2010	00021813	Clerk III	SR08	03	Permanent Civil Service	G	1.00	41,403	1.00	25,668
Jud 310 - 1st Circuit	9/27/2010	00023387	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	34,690	1.00	30,036
Jud 310 - 1st Circuit	9/1/2010	00023424	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/10/2010	00023507	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 320 - 2nd Circuit	8/16/2010	00023704	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	9/1/2010	00024378	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,852	1.00	45,576
Jud 310 - 1st Circuit	7/26/2010	00025255	DP Control Clerk I	SR12	03	Permanent Civil Service	G	1.00	34,690	1.00	30,036
Jud 310 - 1st Circuit	9/1/2010	00025311	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/16/2010	00025442	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	27,756

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New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	7/14/2010	00026152	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	47,435	1.00	33,756
Jud 310 - 1st Circuit	8/3/2010	00026894	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit (Special Fund)	7/9/2010	00026931	Driver Educ Asst II	SR17	03	Permanent Civil Service	S	1.00	45,646	1.00	37,968
Jud 310 - 1st Circuit	8/30/2010	00027005	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/14/2010	00027791	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	54,823	1.00	64,920
Jud 330 - 3rd Circuit	8/19/2010	00057122	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 610 - Admin Programs	8/18/2010	00057168	Human Resources Manager II	EM05	35	Permanent Civil Service	G	1.00	96,420	1.00	75,408
Jud 330 - 3rd Circuit	9/1/2010	00057200	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 310 - 1st Circuit	8/16/2010	00057229	Admin Assistant (JUD) I	SR19	03	Permanent Civil Service	G	1.00	51,311	1.00	44,412
Jud 310 - 1st Circuit	7/1/2010	00057251	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 101 - Courts of Appeal	9/7/2010	00057261	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/3/2010	00057262	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 310 - 1st Circuit	7/14/2010	00057319	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	51,312
Jud 310 - 1st Circuit	7/2/2010	00057320	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,068	1.00	32,424
Jud 310 - 1st Circuit	9/16/2010	00057337	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,534	1.00	31,212
Jud 310 - 1st Circuit	9/20/2010	00057347	Registered Prof Nurse	SR22	79	Temporary Civil Service	G	1.00	65,424	1.00	75,774
Jud 610 - Admin Programs	9/27/2010	00057395	Clerk III	SR08	03	Permanent Civil Service	G	1.00	46,176	1.00	25,668
Jud 610 - Admin Programs	8/23/2010	00057448	IT Specialist V	SR24	13	Permanent Civil Service	G	1.00	70,224	1.00	51,312
Jud 310 - 1st Circuit	9/16/2010	00057529	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	47,960	1.00	31,212
Jud 310 - 1st Circuit	9/16/2010	00057560	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	78,022	1.00	73,044
Jud 310 - 1st Circuit	7/7/2010	00057563	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	45,576
Jud 101 - Courts of Appeal	9/3/2010	00057720	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/3/2010	00057721	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 310 - 1st Circuit	8/31/2010	00057754	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	60,044	1.00	44,412
Jud 320 - 2nd Circuit	8/16/2010	00057772	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 310 - 1st Circuit	8/9/2010	00057802	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	33,311	1.00	28,836
Jud 310 - 1st Circuit	8/3/2010	00057852	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	33,311	1.00	39,480
Jud 310 - 1st Circuit	9/15/2010	00057877	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	7/12/2010	00057910	Clerk III	SR08	03	Permanent Civil Service	G	1.00	27,394	1.00	25,668
Jud 310 - 1st Circuit	8/9/2010	00057955	Janitor III	WS02	01	Permanent Civil Service	G	1.00	33,767	1.00	35,544
Jud 310 - 1st Circuit	8/9/2010	00057960	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	9/16/2010	00058003	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	9/1/2010	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 330 - 3rd Circuit	9/16/2010	00058105	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	53,835	1.00	49,332
Jud 310 - 1st Circuit	7/1/2010	00058163	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	41,633	1.00	42,132
Jud 330 - 3rd Circuit	8/2/2010	00058176	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	32,743	1.00	33,756
Jud 310 - 1st Circuit	8/11/2010	00058242	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 320 - 2nd Circuit	8/2/2010	00058330	Clerk III	SR08	03	Permanent Civil Service	G	1.00	29,135	1.00	25,668

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<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	9/16/2010	00058510	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	58,311	1.00	47,412
Jud 310 - 1st Circuit	9/3/2010	00058518	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	40,550	1.00	46,176
Jud 330 - 3rd Circuit	8/9/2010	00058530	Clerk III	SR08	03	Permanent Civil Service	G	1.00	41,403	1.00	25,668
Jud 310 - 1st Circuit	8/2/2010	00058579	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 350 - 5th Circuit	9/27/2010	00058581	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	46,464	1.00	38,988
Jud 310 - 1st Circuit	9/1/2010	00058583	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	8/16/2010	00058654	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 320 - 2nd Circuit	7/26/2010	00058838	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	41,403	1.00	32,424
Jud 310 - 1st Circuit	9/30/2010	00058868	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	7/27/2010	00058939	Human Resources Clerk IV	SR11	63	Permanent Civil Service	G	1.00	33,311	1.00	39,480
Jud 310 - 1st Circuit	8/3/2010	00058964	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	37,506	1.00	46,176
Jud 310 - 1st Circuit	9/16/2010	00058982	Juvenile Counselor III	SR20	13	Permanent Civil Service	G	1.00	40,025	1.00	42,132
Jud 330 - 3rd Circuit	9/27/2010	00059005	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	56,687	1.00	36,516
Jud 310 - 1st Circuit	8/26/2010	00059049	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	9/8/2010	00059071	Groundskeeper I	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	9/16/2010	00059085	Juvenile Counselor I	SR16	13	Temporary Civil Service	G	1.00	20,268	1.00	36,026
Jud 310 - 1st Circuit	9/1/2010	00059105	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 101 - Courts of Appeal	9/3/2010	00059187	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 310 - 1st Circuit	9/1/2010	00059228	Law Clerk	SR20	73	Permanent Exempt	G	1.00	57,023	1.00	53,352
Jud 350 - 5th Circuit	9/27/2010	00059312	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	41,289	1.00	42,132
Jud 330 - 3rd Circuit	7/1/2010	00059320	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	43,080	1.00	33,756
Jud 310 - 1st Circuit	9/9/2010	00059343	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	52,725	1.00	38,988
Jud 310 - 1st Circuit	9/27/2010	00059474	Law Clerk	SR20	73	Temporary Exempt	G	1.00	23,015	1.00	53,352
Jud 330 - 3rd Circuit	7/12/2010	00059520	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	29,135	1.00	27,756
Jud 610 - Admin Programs	8/23/2010	00059560	Jud Info Mgmt Sys Manager	NoSR/Step	35	Temporary Exempt	S	1.00	124,392	1.00	110,004
Jud 310 - 1st Circuit	9/7/2010	00059673	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	53,352
Jud 330 - 3rd Circuit	7/12/2010	00500012	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,269	1.00	51,312
Jud 310 - 1st Circuit	9/21/2010	00500014	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	0	1.00	45,576
Jud 310 - 1st Circuit	9/28/2010	00500045	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	42,191	1.00	44,412
Jud 101 - Courts of Appeal	9/3/2010	00500066	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	9/7/2010	00500069	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 330 - 3rd Circuit	9/28/2010	00500112	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,834	1.00	45,576
Jud 310 - 1st Circuit	8/18/2010	00500190	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	56,906	1.00	45,576
Jud 610 - Admin Programs	9/15/2010	00500386	JIMS Secretary	NoSR/Step	03	Temporary Exempt	S	1.00	41,040	1.00	38,400
Jud 310 - 1st Circuit	9/8/2010	00500490	Groundskeeper I	BC02	01	Permanent Civil Service	G	1.00	29,674	1.00	33,228
Jud 310 - 1st Circuit	9/7/2010	00500494	Janitor II	BC02	01	Permanent Civil Service	G	1.00	29,674	1.00	33,228
Jud 310 - 1st Circuit	8/9/2010	00500495	Janitor II	BC02	01	Permanent Civil Service	G	1.00	29,674	1.00	33,228
Jud 310 - 1st Circuit	9/16/2010	00500503	Janitor II	BC02	01	Permanent Civil Service	G	1.00	29,674	1.00	33,228

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	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 320 - 2nd Circuit	9/16/2010	00500516	Clerk III	SR08	03	Temporary Civil Service	G	1.00	0	1.00	25,668
Report for: October - December 2010											
Jud 101 - Courts of Appeal	10/4/2010	00027461	Law Clerk	SR20	73	Permanent Exempt	G	1.00	58,223	1.00	55,500
Jud 101 - Courts of Appeal	10/13/2010	00027462	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101 - Courts of Appeal	10/5/2010	00058830	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	54,824	1.00	49,932
Jud 310 - 1st Circuit	10/1/2010	00004702	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,707	1.00	46,176
Jud 310 - 1st Circuit	10/11/2010	00004786	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	11/1/2010	00004899	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	60,044	1.00	56,172
Jud 310 - 1st Circuit	12/1/2010	00012138	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	60,044	1.00	48,048
Jud 310 - 1st Circuit	12/1/2010	00012139	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	62,495	1.00	65,784
Jud 310 - 1st Circuit	12/13/2010	00014466	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	43,867	1.00	31,212
Jud 310 - 1st Circuit	12/13/2010	00014525	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 310 - 1st Circuit	11/3/2010	00014565	Asst Court Fiscal Officer II	SR26	13	Permanent Civil Service	G	1.00	75,856	1.00	60,024
Jud 310 - 1st Circuit	12/28/2010	00019270	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	36,070	1.00	33,756
Jud 310 - 1st Circuit	12/21/2010	00023082	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	34,690	1.00	39,480
Jud 310 - 1st Circuit	11/22/2010	00023381	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	28,534	1.00	28,836
Jud 310 - 1st Circuit	12/23/2010	00025259	Judicial Clerk IV	SR16	03	Permanent Civil Service	G	1.00	43,867	1.00	36,516
Jud 310 - 1st Circuit	12/1/2010	00025263	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	27,394	1.00	31,212
Jud 310 - 1st Circuit	12/6/2010	00025881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	10/25/2010	00027894	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	24,385	1.00	30,036
Jud 310 - 1st Circuit	12/1/2010	00057059	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	37,483	1.00	37,968
Jud 310 - 1st Circuit	10/18/2010	00057398	Clerk III	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	12/13/2010	00057456	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	33,311	1.00	30,036
Jud 310 - 1st Circuit	10/21/2010	00057524	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	29,651	1.00	27,756
Jud 310 - 1st Circuit	10/13/2010	00057680	Juvenile Detention Worker I	CO03	10	Permanent Civil Service	G	1.00	39,672	1.00	38,604
Jud 310 - 1st Circuit	10/5/2010	00057723	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	49,332
Jud 310 - 1st Circuit	12/20/2010	00057885	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	56,172
Jud 310 - 1st Circuit	10/18/2010	00058026	Juvenile Detention Worker I	CO03	10	Permanent Civil Service	G	1.00	43,297	1.00	38,604
Jud 310 - 1st Circuit	10/12/2010	00058085	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	11/29/2010	00058126	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	40,025	1.00	42,132
Jud 310 - 1st Circuit	12/23/2010	00058146	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	24,385	1.00	30,036
Jud 310 - 1st Circuit	12/22/2010	00058183	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	42,684
Jud 310 - 1st Circuit	10/5/2010	00058250	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	10/1/2010	00058280	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	62,495	1.00	58,440
Jud 310 - 1st Circuit	10/4/2010	00058294	Accountant II	SR18	13	Permanent Civil Service	G	1.00	57,023	1.00	38,988

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<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	11/16/2010	00058301	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	12/20/2011	00058687	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	27,756
Jud 310 - 1st Circuit	10/1/2010	00058869	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	11/12/2010	00058903	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	55,500
Jud 310 - 1st Circuit	11/29/2010	00059088	Juvenile Counselor I	SR16	13	Temporary Civil Service	G	1.00	36,048	1.00	36,026
Jud 310 - 1st Circuit	11/1/2010	00059096	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	10/1/2010	00059101	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	53,352
Jud 310 - 1st Circuit	10/11/2010	00059194	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	59,303	1.00	42,132
Jud 310 - 1st Circuit	10/7/2010	00059355	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	12/2/2010	00059357	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	11/1/2010	00059427	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	10/18/2010	00059529	Drug Ct Subst Abuse Cnslr II	SR18	13	Permanent Civil Service	G	1.00	43,297	1.00	38,988
Jud 310 - 1st Circuit	10/18/2010	00059643	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	38,988	1.00	31,212
Jud 310 - 1st Circuit	10/18/2010	00500424	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	42,144	1.00	45,576
Jud 310 - 1st Circuit	11/22/2010	00500436	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	1.00	0	1.00	28,836
Jud 320 - 2nd Circuit	10/12/2010	00001275	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	124,447	1.00	128,296
Jud 320 - 2nd Circuit	11/1/2010	00027881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 320 - 2nd Circuit	10/4/2010	00057018	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	39,332	1.00	42,132
Jud 320 - 2nd Circuit	11/15/2010	00058789	Judicial Clerk IV	SR16	03	Permanent Civil Service	G	1.00	46,607	1.00	41,040
Jud 320 - 2nd Circuit	12/6/2010	00058942	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	41,403	1.00	32,424
Jud 320 - 2nd Circuit	10/4/2010	00059202	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	29,135	1.00	51,936
Jud 330 - 3rd Circuit	12/13/2010	00023699	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	70,853	1.00	73,044
Jud 330 - 3rd Circuit	11/29/2010	00026945	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	41,403	1.00	27,756
Jud 330 - 3rd Circuit	12/16/2010	00057008	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	65,463	1.00	51,312
Jud 330 - 3rd Circuit	10/1/2010	00057345	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	43,080	1.00	39,480
Jud 330 - 3rd Circuit	12/6/2010	00057379	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	66,450	1.00	46,176
Jud 330 - 3rd Circuit	10/18/2010	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	11/1/2010	00058951	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	46,607	1.00	48,048
Jud 330 - 3rd Circuit	10/6/2010	00500010	Clerk III	SR08	03	Permanent Civil Service	G	1.00	26,923	1.00	27,756
Jud 330 - 3rd Circuit	12/20/2010	00500254	Clerk III	SR08	03	Temporary Civil Service	G	1.00	0	1.00	25,668
Jud 350 - 5th Circuit	12/31/2010	00004844	Chief Court Administrator I	EM08	35	Permanent Civil Service	G	1.00	113,649	1.00	87,360
Jud 350 - 5th Circuit	10/18/2010	00057126	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	45,252	1.00	46,176
Jud 350 - 5th Circuit	12/16/2010	00059119	Social Worker I	SR16	13	Permanent Civil Service	G	1.00	42,132	1.00	36,024
Jud 610 - Admin Programs	12/1/2010	00000223	Admin Director Of The Courts	NoSR/Step	00	Permanent Exempt	G	1.00	116,416	1.00	124,708
Jud 610 - Admin Programs	10/1/2010	00057019	Coms & Comy Relations Officer	SR26	23	Permanent Civil Service	G	1.00	51,312	1.00	64,920
Jud 610 - Admin Programs	11/1/2010	00057649	Budget And Statistics Manager	EM05	35	Permanent Civil Service	G	1.00	48,461	1.00	87,360
Jud 610 - Admin Programs	11/22/2010	00058177	IT Support Technician II	SR15	03	Permanent Civil Service	G	1.00	46,176	1.00	33,756
Jud 610 - Admin Programs	10/4/2010	00059452	Education Assistant	SR10	03	Permanent Exempt	G	1.00	27,756	1.00	27,756

Department of Judiciary
New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Report for: January - March 2011											
Jud 101- Courts of Appeal	3/3/2011	00000210	Associate Justice	NoSR/Step	00	Permanent Exempt	G	1.00	146,594	1.00	151,118
Jud 101- Courts of Appeal	3/3/2011	00012257	Judicial Assistant II	SR23	63	Permanent Exempt	G	1.00	61,308	1.00	71,112
Jud 101- Courts of Appeal	3/7/2011	00012281	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101- Courts of Appeal	1/24/2011	00015366	Library Assistant IV	SR09	03	Permanent Civil Service	G	1.00	32,743	1.00	26,700
Jud 101- Courts of Appeal	3/3/2011	00027464	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,835	1.00	55,500
Jud 101- Courts of Appeal	2/1/2011	00500369	Attorney	SR28	73	Permanent Civil Service	G	1.00	54,367	1.00	78,984
Jud 101- Courts of Appeal	2/1/2011	00058758	Law Clerk	SR20	73	Permanent Exempt	G	1.00	55,977	1.00	55,500
Jud 101- Courts of Appeal	1/18/2011	00057438	Court Fiscal Officer I	SR22	13	Permanent Civil Service	G	1.00	68,117	1.00	45,576
Jud 310 - 1st Circuit	1/4/2011	00004700	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,707	1.00	56,172
Jud 310 - 1st Circuit	3/1/2011	00057267	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,725	1.00	53,352
Jud 310 - 1st Circuit	3/14/2011	00058323	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	1/10/2011	00500083	Law Clerk	SR20	73	Temporary Civil Service	G	1.00	39,781	1.00	42,132
Jud 310 - 1st Circuit	2/14/2011	00057367	Deputy Chief Court Admr II	EM08	35	Permanent Civil Service	G	1.00	91,337	1.00	103,512
Jud 310 - 1st Circuit	3/30/2011	00014536	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	75,035	1.00	78,984
Jud 310 - 1st Circuit	2/1/2011	00057044	Accountant IV	SR22	13	Permanent Civil Service	G	1.00	48,746	1.00	55,500
Jud 310 - 1st Circuit	3/1/2011	00058191	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	30,803	1.00	30,036
Jud 310 - 1st Circuit	1/10/2011	00057973	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	1/18/2011	00057972	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228
Jud 310 - 1st Circuit	3/2/2011	00058167	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	37,506	1.00	32,424
Jud 310 - 1st Circuit	3/16/2011	00058166	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 310 - 1st Circuit	1/4/2011	00057621	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	45,576
Jud 310 - 1st Circuit	3/22/2011	00057034	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	41,633	1.00	42,132
Jud 310 - 1st Circuit	3/16/2011	00058535	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	47,412
Jud 310 - 1st Circuit	3/1/2011	00059722	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	51,312
Jud 310 - 1st Circuit	1/3/2011	00009626	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	62,962	1.00	53,352
Jud 310 - 1st Circuit	1/5/2011	00059480	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	45,576
Jud 310 - 1st Circuit	3/31/2011	00058210	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	61,674	1.00	57,708
Jud 310 - 1st Circuit	1/3/2011	00057567	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	30,036
Jud 310 - 1st Circuit	3/31/2011	00016873	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	49,332
Jud 310 - 1st Circuit	2/1/2011	00004767	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	57,023	1.00	51,312
Jud 310 - 1st Circuit	2/1/2011	00500206	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	48,746	1.00	49,332
Jud 310 - 1st Circuit	2/22/2011	00004724	Juvenile Detention Worker I	CO03	10	Permanent Civil Service	G	1.00	39,672	1.00	38,604
Jud 310 - 1st Circuit	2/14/2011	00004732	Estate & Guardianship Clerk II	SR16	04	Permanent Civil Service	G	1.00	57,707	1.00	35,064
Jud 310 - 1st Circuit	3/23/2011	00011934	Court Admr II	SR26	23	Permanent Civil Service	G	1.00	75,035	1.00	60,024
Jud 310 - 1st Circuit	3/21/2011	00059674	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	54,012

Department of Judiciary
New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	2/1/2011	00027893	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	34,690	1.00	37,968
Jud 310 - 1st Circuit	3/16/2011	00008113	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	45,646	1.00	48,048
Jud 310 - 1st Circuit	1/3/2011	00057421	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	43,867	1.00	48,048
Jud 310 - 1st Circuit	1/3/2011	00058606	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	43,867	1.00	46,176
Jud 310 - 1st Circuit	1/18/2011	00019230	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	57,707	1.00	46,176
Jud 310 - 1st Circuit	1/14/2011	00057781	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	48,048
Jud 310 - 1st Circuit	3/1/2011	00057436	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	37,506	1.00	31,212
Jud 310 - 1st Circuit	3/1/2011	00014912	Court Documents Clerk I	SR15	03	Permanent Civil Service	G	1.00	49,339	1.00	36,516
Jud 310 - 1st Circuit	1/18/2011	00057808	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	43,867	1.00	30,036
Jud 310 - 1st Circuit	2/1/2011	00019266	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	28,836
Jud 310 - 1st Circuit	3/28/2011	00014484	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	2/1/2011	00015369	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 310 - 1st Circuit	2/1/2011	00057221	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,364	1.00	25,668
Jud 310 - 1st Circuit	2/10/2011	00058192	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	30,803	1.00	37,968
Jud 320 - 2nd Circuit	1/18/2011	00058211	Groundskeeper I	BC02	01	Permanent Civil Service	G	1.00	31,870	1.00	33,228
Jud 320 - 2nd Circuit	1/3/2011	00004813	Janitor III	WS02	01	Permanent Civil Service	G	1.00	33,919	1.00	35,544
Jud 320 - 2nd Circuit	3/1/2011	00059263	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	39,943	1.00	45,576
Jud 320 - 2nd Circuit	1/25/2011	00058157	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	55,977	1.00	47,412
Jud 320 - 2nd Circuit	3/10/2011	00058562	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	44,209	1.00	45,576
Jud 320 - 2nd Circuit	1/4/2011	00059184	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	58,223	1.00	45,576
Jud 320 - 2nd Circuit	2/22/2011	00057850	Social Worker I	SR16	13	Permanent Civil Service	G	1.00	40,868	1.00	37,452
Jud 320 - 2nd Circuit	1/18/2011	00500098	Drug Ct Subst Abuse Cnslr I	SR16	13	Permanent Civil Service	G	1.00	34,943	1.00	36,024
Jud 320 - 2nd Circuit	1/31/2011	00059747	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	40,868	1.00	45,576
Jud 320 - 2nd Circuit	2/3/2011	00500185	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	42,509	1.00	45,576
Jud 320 - 2nd Circuit	1/21/2011	00058528	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	36,829	1.00	27,756
Jud 320 - 2nd Circuit	1/11/2011	00057328	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	25,899	1.00	27,756
Jud 330 - 3rd Circuit	2/24/2011	00058892	IT Support Technician III	SR17	03	Permanent Civil Service	G	1.00	60,551	1.00	36,516
Jud 330 - 3rd Circuit	1/20/2011	00004843	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	79,664	1.00	75,960
Jud 330 - 3rd Circuit	1/18/2011	00059354	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	73,681	1.00	67,488
Jud 330 - 3rd Circuit	2/18/2011	00059241	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	47,852	1.00	38,988
Jud 330 - 3rd Circuit	1/26/2011	00057823	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	65,463	1.00	60,024
Jud 330 - 3rd Circuit	3/16/2011	00059054	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	47,852	1.00	47,412
Jud 330 - 3rd Circuit	3/16/2011	00058699	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	61,308	1.00	41,040
Jud 330 - 3rd Circuit	3/1/2011	00059603	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	32,743	1.00	31,212
Jud 330 - 3rd Circuit	2/1/2011	00058693	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,743	1.00	30,036
Jud 350 - 5th Circuit	1/20/2011	00014546	Deputy Chief Court Admr I	EM05	35	Permanent Civil Service	G	1.00	96,902	1.00	83,556
Jud 350 - 5th Circuit	3/1/2011	00500210	Social Service Assistant IV	SR11	03	Permanent Civil Service	S	1.00	29,651	1.00	28,836
Jud 350 - 5th Circuit	3/24/2011	00004846	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	75,960	1.00	70,224

Department of Judiciary

New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 350 - 5th Circuit	3/28/2011	00059433	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	33,081	1.00	31,212
Jud 610 - Admin Programs	1/3/2011	00014563	Deputy Admin Dir Of The Cts	NoSR/Step	00	Permanent Exempt	G	1.00	110,872	1.00	118,769
Jud 610 - Admin Programs	1/3/2011	00059112	Private Secretary I	SR22	63	Permanent Exempt	G	1.00	54,012	1.00	63,204
Jud 610 - Admin Programs	1/18/2011	00500026	Information Specialist IV	SR22	13	Permanent Civil Service	S	1.00	55,500	1.00	51,312
Jud 610 - Admin Programs	3/3/2011	00058310	CJC Program Specialist	SR26	13	Permanent Civil Service	G	1.00	55,500	1.00	82,128
Jud 610 - Admin Programs	1/3/2011	00500331	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	27,756	1.00	27,756
Jud 610 - Admin Programs	1/5/2011	00500400	Program Specialist I	SR22	13	Permanent Civil Service	G	1.00	45,576	1.00	45,576
Jud 610 - Admin Programs	1/11/2011	00059154	Chief DUI Adjudicator	EM05	35	Permanent Exempt	G	1.00	99,660	1.00	96,600
Jud 610 - Admin Programs	1/24/2011	00058627	Accountant IV	SR22	13	Permanent Civil Service	G	1.00	53,352	1.00	45,576
Jud 610 - Admin Programs	2/23/2011	00058875	Pre Audit Clerk I	SR11	03	Permanent Civil Service	G	1.00	30,036	1.00	30,036
Jud 610 - Admin Programs	2/16/2011	00059558	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	37,968	1.00	31,212
Jud 610 - Admin Programs	2/25/2011	00058915	IT Specialist V	SR24	13	Permanent Civil Service	G	1.00	42,132	1.00	55,500
Jud 610 - Admin Programs	1/12/2011	00058848	Human Resources Officer	EM01	35	Permanent Civil Service	G	1.00	65,568	1.00	62,424

Report for: April - June 2011

Jud 101 - Courts of Appeal	5/9/2011	00059441	Attorney	SR28	73	Permanent Civil Service	G	1.00	86,183	1.00	82,128
Jud 310 - 1st Circuit	5/3/2011	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	5/3/2011	00059228	Law Clerk	SR20	73	Permanent Exempt	G	1.00	57,023	1.00	53,352
Jud 310 - 1st Circuit	5/23/2011	00019217	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	78,022	1.00	73,044
Jud 310 - 1st Circuit	5/2/2011	00009658	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	38,988	1.00	30,036
Jud 310 - 1st Circuit	5/17/2011	00059417	Accountant III	SR20	13	Permanent Civil Service	G	1.00	48,746	1.00	42,132
Jud 310 - 1st Circuit	5/2/2011	00057529	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	47,960	1.00	33,756
Jud 310 - 1st Circuit	5/3/2011	00059002	Account Clerk IV	SR13	03	Permanent Civil Service	G	1.00	33,311	1.00	31,212
Jud 310 - 1st Circuit	5/31/2011	00058239	Building Maintenance Worker I	BC09	01	Permanent Civil Service	G	1.00	42,317	1.00	44,544
Jud 310 - 1st Circuit	5/9/2011	00058533	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	43,297	1.00	42,132
Jud 310 - 1st Circuit	5/16/2011	00057562	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	45,576
Jud 310 - 1st Circuit	5/2/2011	00023940	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	47,435	1.00	33,756
Jud 310 - 1st Circuit	5/9/2011	00058103	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	36,070	1.00	37,968
Jud 310 - 1st Circuit	5/16/2011	00057115	Court Documents Clerk III	SR19	03	Permanent Civil Service	G	1.00	42,191	1.00	39,480
Jud 310 - 1st Circuit	5/23/2011	00057824	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	6/6/2011	00059079	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,684	1.00	53,352
Jud 310 - 1st Circuit	6/23/2011	00000184	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	6/9/2011	00003777	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	6/23/2011	00003945	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	6/16/2011	00058032	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	121,881	1.00	128,296
Jud 310 - 1st Circuit	6/6/2011	00059563	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,567	1.00	33,228

**Department of Judiciary
New Hires**

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	6/21/2011	00017610	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	28,534	1.00	27,756
Jud 310 - 1st Circuit	6/16/2011	00057895	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	26,368	1.00	27,756
Jud 310 - 1st Circuit	6/30/2011	00004788	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	29,617	1.00	31,212
Jud 310 - 1st Circuit	6/1/2011	00500220	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	32,068	1.00	27,756
Jud 310 - 1st Circuit	6/7/2011	00004771	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	50,684	1.00	45,576
Jud 310 - 1st Circuit	6/1/2011	00004778	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	64,114	1.00	45,576
Jud 310 - 1st Circuit	6/27/2011	00004716	Estate & Guardianship Clerk I	SR15	03	Permanent Civil Service	G	1.00	32,068	1.00	33,756
Jud 310 - 1st Circuit	6/20/2011	00015961	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	43,867	1.00	31,212
Jud 310 - 1st Circuit	6/20/2011	00059280	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	49,339	1.00	41,040
Jud 310 - 1st Circuit	6/7/2011	00057781	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,191	1.00	48,048
Jud 310 - 1st Circuit	6/6/2011	00022976	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	43,867	1.00	31,212
Jud 310 - 1st Circuit	6/6/2011	00058887	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	36,070	1.00	32,424
Jud 310 - 1st Circuit	6/1/2011	00057591	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	6/16/2011	00057221	Data Entry Operator I	SR08	03	Permanent Civil Service	G	1.00	25,365	1.00	25,668
Jud 310 - 1st Circuit	6/1/2011	00057234	District Court Clerk II	SR17	03	Permanent Civil Service	G	1.00	51,311	1.00	46,176
Jud 310 - 1st Circuit	4/19/2011	00004700	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,707	1.00	58,440
Jud 310 - 1st Circuit	4/25/2011	00059474	Law Clerk	SR20	73	Temporary Exempt	G	1.00	48,432	1.00	53,352
Jud 310 - 1st Circuit	4/25/2011	00004746	Social Services Manager	EM05	35	Permanent Civil Service	G	1.00	84,064	1.00	77,244
Jud 310 - 1st Circuit	4/18/2011	00057400	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	29,651	1.00	27,756
Jud 310 - 1st Circuit	4/4/2011	00500288	Social Worker III	SR20	13	Temporary Civil Service	G	1.00	0	1.00	42,132
Jud 310 - 1st Circuit	4/12/2011	00058901	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,725	1.00	45,576
Jud 310 - 1st Circuit	4/13/2011	00057319	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	45,041	1.00	47,412
Jud 310 - 1st Circuit	4/14/2011	00015611	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,725	1.00	45,576
Jud 310 - 1st Circuit	4/4/2011	00004785	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	38,988	1.00	30,036
Jud 310 - 1st Circuit	4/29/2011	00057798	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	4/4/2011	00007727	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,534	1.00	30,036
Jud 310 - 1st Circuit	4/4/2011	00057114	Estate & Guardianship Spcct	SR19	03	Permanent Civil Service	G	1.00	57,707	1.00	39,480
Jud 310 - 1st Circuit	4/6/2011	00059533	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	37,506	1.00	33,756
Jud 310 - 1st Circuit	4/4/2011	00057536	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	36,070	1.00	37,968
Jud 310 - 1st Circuit	4/5/2011	00021723	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	45,646	1.00	36,516
Jud 310 - 1st Circuit	4/6/2011	00058181	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	47,435	1.00	51,936
Jud 310 - 1st Circuit	4/4/2011	00058187	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	47,435	1.00	42,684
Jud 310 - 1st Circuit	4/11/2011	00057814	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	38,988	1.00	33,756
Jud 310 - 1st Circuit	4/26/2011	00058202	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,385	1.00	25,668
Jud 310 - 1st Circuit	4/4/2011	00019274	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	24,385	1.00	27,756
Jud 320 - 2nd Circuit	5/17/2011	00058214	Janitor II	BC02	01	Permanent Civil Service	G	1.00	31,870	1.00	33,228
Jud 320 - 2nd Circuit	5/3/2011	00012047	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	37,818	1.00	42,132
Jud 320 - 2nd Circuit	5/2/2011	00004817	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	62,972	1.00	73,044

Department of Judiciary
New Hires

TABLE 13

Prog ID/Org	New Hire		Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
	Effective Date	Position Number						FTE	Salary	FTE	Salary
Jud 320 - 2nd Circuit	6/9/2011	00016858	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	132,044	1.00	136,127
Jud 320 - 2nd Circuit	6/14/2011	00027877	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	48,434	1.00	63,204
Jud 320 - 2nd Circuit	6/1/2011	00009201	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	37,818	1.00	45,576
Jud 320 - 2nd Circuit	6/6/2011	00059077	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	31,451	1.00	32,424
Jud 320 - 2nd Circuit	6/27/2011	00058330	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	29,135	1.00	27,756
Jud 320 - 2nd Circuit	4/4/2011	00059126	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	37,818	1.00	45,576
Jud 330 - 3rd Circuit	5/3/2011	00059732	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	49,773	1.00	42,132
Jud 330 - 3rd Circuit	5/2/2011	00057675	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	65,463	1.00	67,488
Jud 330 - 3rd Circuit	5/3/2011	00057766	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	32,743	1.00	27,756
Jud 330 - 3rd Circuit	6/1/2011	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	49,761	1.00	53,352
Jud 330 - 3rd Circuit	6/21/2011	00004843	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	79,664	1.00	62,424
Jud 330 - 3rd Circuit	6/29/2011	00500167	Social Service Assistant IV	SR11	03	Permanent Civil Service	S	1.00	29,651	1.00	28,836
Jud 330 - 3rd Circuit	6/16/2011	00058926	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	48,434	1.00	33,756
Jud 330 - 3rd Circuit	6/23/2011	00059182	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	41,403	1.00	27,756
Jud 330 - 3rd Circuit	4/19/2011	00057627	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	45,057	1.00	28,836
Jud 330 - 3rd Circuit	4/18/2011	00059115	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	68,117	1.00	70,224
Jud 330 - 3rd Circuit	4/18/2011	00059649	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	65,463	1.00	45,576
Jud 330 - 3rd Circuit	4/5/2011	00058700	Circuit Court Clerk I	SR17	03	Permanent Civil Service	G	1.00	39,809	1.00	42,684
Jud 330 - 3rd Circuit	4/25/2011	00058530	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	41,403	1.00	30,036
Jud 330 - 3rd Circuit	4/11/2011	00057211	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	32,743	1.00	33,756
Jud 350 - 5th Circuit	5/27/2011	00057900	District Judge	NoSR/Step	00	Permanent Exempt	G	1.00	128,296	1.00	128,296
Jud 350 - 5th Circuit	5/2/2011	00059237	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	44,412	1.00	53,352
Jud 350 - 5th Circuit	6/1/2011	00057390	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	64,920	1.00	55,500
Jud 350 - 5th Circuit	6/13/2011	00059748	Social Worker VI	SR26	23	Permanent Civil Service	G	1.00	75,960	1.00	57,708
Jud 610 - Admin Programs	5/3/2011	00058785	CJC Program Specialist	SR26	13	Permanent Civil Service	G	1.00	55,500	1.00	55,500
Jud 610 - Admin Programs	5/2/2011	00057236	Clerk III	SR08	03	Permanent Civil Service	G	1.00	28,836	1.00	25,668
Jud 610 - Admin Programs	6/1/2011	00058834	Secretary I	SR12	03	Permanent Civil Service	G	1.00	46,176	1.00	33,756
Jud 610 - Admin Programs	6/20/2011	00059404	Research Analyst	SR24	13	Permanent Exempt	G	0.40	23,080	0.40	24,968
Jud 610 - Admin Programs	6/20/2011	00500406	JIMS Specialist	NoSR/Step	13	Temporary Exempt	S	1.00	75,000	1.00	75,000
Jud 610 - Admin Programs	6/14/2011	00059381	Clerk III	SR08	03	Permanent Civil Service	G	1.00	28,836	1.00	25,668
Jud 610 - Admin Programs	4/18/2011	00500543	JIMS Specialist	SR24	13	Temporary Exempt	S	1.00	65,000	1.00	68,508
Jud 610 - Admin Programs	4/18/2011	00057124	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	37,968	1.00	27,756

Report for: July - September 2011

Jud 101 - Courts of Appeal	9/2/2011	00011315	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/1/2011	00027461	Law Clerk	SR20	73	Permanent Exempt	G	1.00	52,545	1.00	52,728

Department of Judiciary
New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 101 - Courts of Appeal	9/6/2011	00027465	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00057261	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00057720	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/2/2011	00057262	Law Clerk	SR20	73	Permanent Exempt	G	1.00	47,398	1.00	52,728
Jud 101 - Courts of Appeal	9/2/2011	00057721	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00058758	Law Clerk	SR20	73	Permanent Exempt	G	1.00	50,519	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00500066	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00500067	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/6/2011	00500069	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	9/19/2011	00500534	Account Clerk III	SR11	03	Temporary Civil Service	G	1.00	0	1.00	27,396
Jud 101 - Courts of Appeal	8/29/2011	00027463	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	8/30/2011	00057263	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 101 - Courts of Appeal	8/26/2011	00057722	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,586	1.00	52,728
Jud 310 - 1st Circuit	9/1/2011	00057877	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	9/12/2011	00027005	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	9/16/2011	00058869	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	9/16/2011	00059000	Account Clerk V	SR15	03	Permanent Civil Service	G	1.00	36,596	1.00	34,692
Jud 310 - 1st Circuit	9/14/2011	00500436	Social Service Aid III	SR09	03	Temporary Civil Service	G	1.00	0	1.00	25,368
Jud 310 - 1st Circuit	9/1/2011	00058126	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	36,122	1.00	41,628
Jud 310 - 1st Circuit	9/6/2011	00015613	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	49,477	1.00	43,296
Jud 310 - 1st Circuit	9/13/2011	00058645	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	43,993	1.00	43,296
Jud 310 - 1st Circuit	9/6/2011	00025206	Asst Court Admr	SR22	13	Permanent Civil Service	G	1.00	42,295	1.00	45,036
Jud 310 - 1st Circuit	9/14/2011	00059014	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	39,589	1.00	45,648
Jud 310 - 1st Circuit	9/12/2011	00006622	Judicial Clerk IV	SR16	04	Permanent Civil Service	G	1.00	50,105	1.00	33,312
Jud 310 - 1st Circuit	9/19/2011	00019232	Judicial Clerk IV	SR16	04	Permanent Civil Service	G	1.00	38,077	1.00	33,312
Jud 310 - 1st Circuit	9/2/2011	00058863	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	23,797	1.00	26,364
Jud 310 - 1st Circuit	9/1/2011	00058222	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	27,799	1.00	28,536
Jud 310 - 1st Circuit	8/22/2011	00014890	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/23/2011	00058003	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/16/2011	00023507	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/30/2011	00058008	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/15/2011	00026894	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/17/2011	00057268	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/2/2011	00057875	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	54,653	1.00	55,524
Jud 310 - 1st Circuit	8/15/2011	00059673	Law Clerk	SR20	73	Permanent Exempt	G	1.00	47,584	1.00	50,688
Jud 310 - 1st Circuit	8/5/2011	00059430	Law Clerk	SR20	73	Temporary Exempt	G	1.00	43,710	1.00	50,688
Jud 310 - 1st Circuit	8/16/2011	00058579	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	8/8/2011	00059762	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	60,208	1.00	75,036

**Department of Judiciary
New Hires**

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	8/16/2011	00057867	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	30,063	1.00	30,804
Jud 310 - 1st Circuit	8/17/2011	00059316	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	46,308	1.00	45,648
Jud 310 - 1st Circuit	8/22/2011	00057294	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	33,849	1.00	29,652
Jud 310 - 1st Circuit	8/15/2011	00023906	Court Bailiff II	SR15	03	Permanent Civil Service	G	1.00	30,063	1.00	40,548
Jud 310 - 1st Circuit	8/10/2011	00057191	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,941	1.00	28,536
Jud 310 - 1st Circuit	8/29/2011	00004786	Clerk III	SR08	03	Permanent Civil Service	G	1.00	22,007	1.00	25,368
Jud 310 - 1st Circuit	8/15/2011	00057800	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	26,760	1.00	28,536
Jud 310 - 1st Circuit	8/16/2011	00057453	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	35,186	1.00	33,312
Jud 310 - 1st Circuit	7/1/2011	00025881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	45,742	1.00	50,688
Jud 310 - 1st Circuit	7/18/2011	00058648	Social Worker VI	SR26	13	Permanent Civil Service	G	1.00	70,414	1.00	72,168
Jud 310 - 1st Circuit	7/1/2011	00057910	Clerk III	SR08	03	Permanent Civil Service	G	1.00	24,723	1.00	24,384
Jud 310 - 1st Circuit	7/1/2011	00057041	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	22,007	1.00	30,804
Jud 310 - 1st Circuit	7/14/2011	00057938	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	42,295	1.00	52,728
Jud 310 - 1st Circuit	7/1/2011	00058519	Clerk IV	SR10	03	Permanent Civil Service	G	1.00	24,723	1.00	26,364
Jud 310 - 1st Circuit	7/1/2011	00005887	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	62,598	1.00	57,024
Jud 310 - 1st Circuit	7/18/2011	00025242	Court Bailiff I	SR13	03	Permanent Civil Service	G	1.00	27,799	1.00	38,988
Jud 310 - 1st Circuit	7/25/2011	00059640	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	38,077	1.00	38,988
Jud 310 - 1st Circuit	7/6/2011	00026636	Judicial Clerk V	SR18	04	Permanent Civil Service	G	1.00	50,105	1.00	40,548
Jud 310 - 1st Circuit	7/26/2011	00004729	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	25,752	1.00	28,536
Jud 320 - 2nd Circuit	9/22/2011	00027880	Court Reporter II	SR25	03	Permanent Civil Service	G	1.00	47,284	1.00	47,436
Jud 320 - 2nd Circuit	8/1/2011	00027881	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 320 - 2nd Circuit	8/16/2011	00057772	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 320 - 2nd Circuit	8/15/2011	00500107	Law Clerk	SR20	73	Permanent Exempt	G	1.00	53,282	1.00	50,688
Jud 320 - 2nd Circuit	8/1/2011	00019224	Secretary IV	SR18	63	Permanent Civil Service	G	1.00	47,284	1.00	43,872
Jud 320 - 2nd Circuit	8/29/2011	00059367	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	25,244	1.00	30,804
Jud 320 - 2nd Circuit	7/11/2011	00024043	Social Service Assistant IV	SR11	03	Permanent Civil Service	G	1.00	30,696	1.00	27,396
Jud 320 - 2nd Circuit	7/1/2011	00057625	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	59,080	1.00	66,708
Jud 330 - 3rd Circuit	9/1/2011	00057382	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	8/29/2011	00057200	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	8/23/2011	00057122	Law Clerk	SR20	73	Permanent Exempt	G	1.00	44,909	1.00	50,688
Jud 330 - 3rd Circuit	9/1/2011	00500011	Social Worker V	SR24	13	Permanent Civil Service	G	1.00	50,360	1.00	64,116
Jud 330 - 3rd Circuit	8/16/2011	00058963	Account Clerk III	SR11	03	Permanent Civil Service	G	1.00	30,169	1.00	27,396
Jud 330 - 3rd Circuit	8/15/2011	00057388	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	52,546	1.00	43,296
Jud 330 - 3rd Circuit	8/1/2011	00058544	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	50,519	1.00	43,296
Jud 330 - 3rd Circuit	8/24/2011	00500110	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	44,268	1.00	40,020
Jud 330 - 3rd Circuit	8/8/2011	00057006	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,385	1.00	29,652
Jud 330 - 3rd Circuit	8/9/2011	00059182	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	37,366	1.00	34,692
Jud 330 - 3rd Circuit	7/21/2011	00005209	Secretary III	SR16	03	Permanent Civil Service	G	1.00	31,967	1.00	42,192

**Department of Judiciary
New Hires**

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 330 - 3rd Circuit	7/18/2011	00500252	Clerk III	SR08	03	Permanent Civil Service	G	1.00	28,188	1.00	24,384
Jud 330 - 3rd Circuit	7/1/2011	00500111	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	42,660	1.00	48,744
Jud 330 - 3rd Circuit	7/19/2011	00058175	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	38,880	1.00	32,064
Jud 330 - 3rd Circuit	7/1/2011	00059005	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	51,160	1.00	45,648
Jud 350 - 5th Circuit	9/6/2011	00059669	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,150	1.00	50,688
Jud 350 - 5th Circuit	9/16/2011	00057279	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	39,550	1.00	37,044
Jud 350 - 5th Circuit	8/22/2011	00058855	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,150	1.00	50,688
Jud 350 - 5th Circuit	8/29/2011	00058111	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	44,522	1.00	37,044
Jud 350 - 5th Circuit	7/5/2011	00500198	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	42,789	1.00	48,744
Jud 610 - Admin Programs	9/16/2011	00058071	Program Budget Analyst V	SR24	73	Permanent Civil Service	G	1.00	68,554	1.00	48,744
Jud 610 - Admin Programs	9/12/2011	00059560	Jud Info Mgmt Sys Program Mgr	NoSR/Step	35	Temporary Exempt	S	1.00	104,503	1.00	101,040
Jud 610 - Admin Programs	7/1/2011	00059171	DUI Adjudicator	SR26	13	Permanent Exempt	G	1.00	32,956	1.00	69,396
Report for: October - November 2011											
Jud 101 - Courts of Appeal	10/3/2011	00003311	Judicial Assistant II	SR23	63	Permanent Exempt	G	1.00	63,019	1.00	49,344
Jud 101 - Courts of Appeal	10/17/2011	00027462	Law Clerk	SR20	73	Permanent Exempt	G	1.00	51,143	1.00	52,728
Jud 310 - 1st Circuit	11/1/2011	00014899	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	57,042	1.00	43,872
Jud 310 - 1st Circuit	11/1/2011	00058583	Law Clerk	SR20	73	Permanent Exempt	G	1.00	48,150	1.00	50,688
Jud 310 - 1st Circuit	11/1/2011	00059305	Judicial Assistant I	SR21	03	Permanent Exempt	G	1.00	59,370	1.00	53,364
Jud 310 - 1st Circuit	11/1/2011	00059448	Circuit Judge	NoSR/Step	00	Permanent Exempt	G	1.00	129,322	1.00	136,127
Jud 310 - 1st Circuit	10/12/2011	00014572	Account Clerk II	SR08	03	Permanent Civil Service	G	1.00	23,166	1.00	24,384
Jud 310 - 1st Circuit	10/3/2011	00004784	Accountant II	SR18	13	Permanent Civil Service	G	1.00	65,922	1.00	37,044
Jud 310 - 1st Circuit	11/21/2011	00057195	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	32,956	1.00	28,536
Jud 310 - 1st Circuit	10/3/2011	00500283	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	1.00	25,331	1.00	27,396
Jud 310 - 1st Circuit	11/30/2011	00057915	Social Worker III	SR20	13	Permanent Civil Service	G	1.00	39,551	1.00	43,296
Jud 310 - 1st Circuit	11/14/2011	00057320	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	30,465	1.00	26,364
Jud 310 - 1st Circuit	11/8/2011	00007722	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	65,922	1.00	59,304
Jud 310 - 1st Circuit	10/17/2011	00500289	Social Worker IV	SR22	13	Temporary Civil Service	G	1.00	40,037	1.00	43,296
Jud 310 - 1st Circuit	11/7/2011	00057798	Clerk III	SR08	03	Permanent Civil Service	G	1.00	23,166	1.00	24,384
Jud 310 - 1st Circuit	11/1/2011	00018663	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	48,150	1.00	43,296
Jud 310 - 1st Circuit	11/7/2011	00057347	Registered Prof Nurse	SR22	79	Temporary Civil Service	G	1.00	62,153	1.00	75,774
Jud 310 - 1st Circuit	10/24/2011	00058993	Juvenile Counselor I	SR16	13	Permanent Civil Service	G	1.00	44,522	1.00	34,224
Jud 310 - 1st Circuit	11/21/2011	00500295	Social Service Assistant IV	SR11	03	Temporary Civil Service	G	0.00	0	1.00	27,396
Jud 310 - 1st Circuit	10/21/2011	00500183	Social Worker V	SR24	23	Temporary Civil Service	G	1.00	45,076	1.00	50,688
Jud 310 - 1st Circuit	11/21/2011	00024062	District Court Clerk I	SR15	03	Permanent Civil Service	G	1.00	30,465	1.00	32,064
Jud 310 - 1st Circuit	11/21/2011	00012073	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	23,166	1.00	29,652
Jud 310 - 1st Circuit	11/15/2011	00014530	Judicial Clerk I	SR10	03	Permanent Civil Service	G	1.00	25,050	1.00	26,364

Department of Judiciary
New Hires

TABLE 13

<u>Prog ID/Org</u>	<u>New Hire</u>		<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Position Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
Jud 310 - 1st Circuit	10/3/2011	00058148	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	38,523	1.00	32,064
Jud 320 - 2nd Circuit	11/1/2011	00004824	Secretary III	SR16	03	Permanent Civil Service	G	1.00	39,333	1.00	34,692
Jud 320 - 2nd Circuit	11/14/2011	00058858	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	29,878	1.00	28,536
Jud 320 - 2nd Circuit	10/3/2011	00500098	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	33,196	1.00	37,044
Jud 330 - 3rd Circuit	10/28/2011	00500252	Clerk III	SR08	03	Permanent Civil Service	G	1.00	29,671	1.00	24,384
Jud 330 - 3rd Circuit	11/15/2011	00057008	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	62,190	1.00	43,296
Jud 330 - 3rd Circuit	11/15/2011	00057212	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	57,523	1.00	43,296
Jud 330 - 3rd Circuit	10/17/2011	00011995	Social Worker V	SR24	23	Permanent Civil Service	G	1.00	62,190	1.00	52,728
Jud 330 - 3rd Circuit	11/7/2011	00500010	Clerk III	SR08	03	Permanent Civil Service	G	1.00	25,577	1.00	24,384
Jud 330 - 3rd Circuit	10/17/2011	00057365	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	28,762	1.00	28,536
Jud 330 - 3rd Circuit	11/1/2011	00057210	Judicial Clerk III	SR14	03	Permanent Civil Service	G	1.00	39,333	1.00	34,692
Jud 350 - 5th Circuit	11/4/2011	00058547	Judicial Clerk II	SR12	03	Permanent Civil Service	G	1.00	24,385	1.00	40,548
Jud 350 - 5th Circuit	11/16/2011	00059277	Social Worker II	SR18	13	Permanent Civil Service	G	1.00	48,746	1.00	37,044
Jud 350 - 5th Circuit	11/30/2011	00057878	Social Worker IV	SR22	13	Permanent Civil Service	G	1.00	46,865	1.00	43,296
Jud 350 - 5th Circuit	11/1/2011	00004848	Circuit Court Clerk II	SR20	03	Permanent Civil Service	G	1.00	42,989	1.00	38,988
Jud 610 - Admin Programs	10/3/2011	00500399	Forensic Interview Specialist	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	43,296
Jud 610 - Admin Programs	11/14/2011	00058835	Secretary I	SR12	03	Permanent Civil Service	G	1.00	37,506	1.00	28,536
Jud 610 - Admin Programs	10/3/2011	00059622	Pre Audit Clerk I	SR11	03	Temporary Civil Service	G	1.00	28,534	1.00	27,396
Jud 610 - Admin Programs	10/3/2011	00059205	IT Specialist IV	SR22	13	Permanent Civil Service	G	1.00	43,297	1.00	43,296
Jud 610 - Admin Programs	11/2/2011	00057313	Human Resources Spclt III	SR20	73	Permanent Civil Service	G	1.00	41,633	1.00	40,020

Positions in red are special funded.

Judiciary
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
None.										

Judiciary

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None.								

Judiciary
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
JUD 310	16.745	Criminal and Juvenile Justice and Mental Health Collaboration Program	Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA)	9/7/2011	200,000	2012	50,000	N	Competitive Grant-Drug Court, 1CC
JUD 601	20.600	Highway Safety Grant Program	U. S. Department of Transportation (DOT)	9/16/2011	15,060	2012	0	N	Competitive Grant-Judicial Training
JUD 330	16.585	Drug Court Discretionary Grant Program	DOJ, OJP, BJA	9/7/2011	199,950	2012	66,650	N	Competitive Grant-Drug Court, 3CC
JUD 310	93.243	Mental Health Transformation Grants	Substance Abuse and Mental Health Services Administration (SAMHSA)	7/25/2011	40,750	2012	0	N	Competitive Grant through the State Department of Health-Veterans Services

Judiciary
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
JUD 601	None	State Justice Institute (SJI), Technical Assistance Grants	SJI	9/12/2011	50,000	2012	25,000	N	Competitive Grant-Strategic Plan 2020
JUD 601	20.600	Highway Planning and Construction Program	DOT	8/30/2011	12,000	2012	0	N	Competitive Grant through the State Department of Transportation-Administrative Driver's License Revocation Office (ADLRO) Equipment Purchase
JUD 310	16.540	Juvenile Detention Alternatives Initiative (JDAI)	DOJ. OJP, Office of Juvenile Justice and Delinquency Prevention (OJJDP)	9/21/2011	185,000	2012	0	N	Through the State Department of Human Services, Office of Youth Services (OYS)-JDAI

Judiciary
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuation (Y/N)</u>	<u>Comments</u>
JUD 310	16.588	STOP Violence Against Women Formula Grant Program	DOJ, Office on Violence Against Women (OVW)	2012	46,127	2012	15,376	N	Formula Grant through the State Department of the Attorney General-Application Submitted on 10/31/2011-Judicial Training
JUD 601	16.738	Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DOJ, OJP, BJA	2012	21,888	2012	0	N	Anticipated Award-Competitive Grant through the State Department of the Attorney General-Application Submitted 10/24/2011; Equality and Access to the Courts
JUD 310	16.588	STOP Violence Against Women Formula Grant Program	DOJ, OVW	2012	46,127	2012	15,376	N	Anticipated Award-Formula Grant through the State Department of the Attorney General

Judiciary
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
JUD 310	93.586	Court Improvement Program- Training Grant	U.S. Department of Health and Human Services (DHHS), Administration for Children & Families (ACF)	2012	106,322	2012	35,438	N	Anticipated Award-Formula Grant- Estimated Amount
JUD 310	93.586	Court Improvement Program-Basic Grant	DHHS, ACF	2012	106,963	2012	38,310	N	Anticipated Award-Formula Grant- Estimated Amount
JUD 310	93.586	Court Improvement Program-Data Grant	DHHS, ACF	2012	107,684	2012	35,409	N	Anticipated Award-Formula Grant- Estimated Amount
JUD 310	93.597	State Access and Visitation Program	DHHS, ACF	2012	100,000	2012	11,111	N	Anticipated Award-Formula Grant- Estimated Amount
JUD 310	20.600	Highway Safety Grant Program	DOT	2012	154,600	2012	0	N	Anticipated Award-Competitive Grant- Estimated Amount-DWI Court

Judiciary
Intradepartmental Transfer of Funds

Table 17

<u>Anticip or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
8/9/10	A	\$ 74,572	JUD 101	1.1%	JUD 601	0.4%	To reallocate funds as intended by the Legislature when the entire Judiciary lump-sum budget cut of \$1.5M was applied solely to JUD 601 for expediency purposes. The transfer reflects the amount reallocated to JUD 601 to properly offset the legislative reduction, a portion of which should have been assigned to each Judiciary program. JUD 601's portion of \$1.5M reduction = \$234,402. (\$234,402+\$1,265,598=\$1,500,000)	N
		\$ 770,378	JUD 310	1.1%		4.0%		
		\$ 159,319	JUD 320	1.1%		0.8%		
		\$ 188,096	JUD 330	1.1%		1.0%		
		\$ 72,249	JUD 350	1.1%		0.4%		
		\$ 984	JUD 501	1.2%		0.0%		
5/23/11	A	\$ 100,000	JUD 601	0.5%	JUD 310	0.1%	To reallocate funds to cover shortfalls in operating expenses.	N
		\$ 200,000	JUD 601	1.0%	JUD 310	0.3%		
		\$ 200,000	JUD 330	1.2%	JUD 101	3.1%		
		\$ 50,000	JUD 330	0.3%	JUD 310	0.1%		
		\$ 56,000	JUD 350	0.9%	JUD 310	0.1%		
07/01/11	A	\$ 98,991	JUD 101	1.4%	JUD 601	0.6%	To reallocate funds as intended by the Legislature when the entire Judiciary lump-sum budget cut of \$2M was applied solely to JUD 601 for expediency purposes. The transfer reflects the amount reallocated to JUD 601 to properly offset the legislative reduction, a portion of which should have been assigned to each Judiciary program. JUD 601's portion of \$2M reduction = \$310,787. (\$310,787+\$1,689,213=\$2,000,000)	N
		\$ 1,027,752	JUD 310	1.4%		6.7%		
		\$ 212,777	JUD 320	1.4%		1.4%		
		\$ 251,766	JUD 330	1.4%		1.6%		
		\$ 96,637	JUD 350	1.4%		0.6%		
		\$ 1,290	JUD 501	1.4%		0.0%		

Judiciary
Interdepartmental Transfer of Funds

Table 18

<u>Anticip or</u> <u>Actual</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Amount</u> <u>Transferred</u>	<u>From</u> <u>Prog ID</u>	<u>Percent of Imparting</u> <u>Program ID</u> <u>Appropriation</u>	<u>To</u> <u>Prog ID</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Transfer</u> <u>Category</u> <u>LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring</u> <u>(Y/N)</u>
None.									

Judiciary
CIP Summary

Table 20

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Kauikeaouli Hale Domestic Water Booster and Fire Pump Replacement, Oahu	400,000	C
2	Aliiolani Hale Building Exterior Improvements, Oahu	3,040,000	C
3	Kauikeaouli Hale Air Conditioning System Controls Equipment Upgrade, Oahu	227,000	C
4	Hoapili Hale Interior Air Handling and Supply System Improvements, Maui	1,365,000	C
5	Hoapili Hale Air Conditioning Energy Management System Upgrade, Maui	1,110,000	C
6	Status Offender Shelter and Juvenile Services Center, Oahu	250,000	C
7	Hoapili Hale Air Conditioning Cooling Tower Building Improvements, Maui	890,000	C
	Judiciary Total	7,282,000	C
	<u>NOTE</u> : There are no lapses being proposed in the FY13 Supplemental Budget.		

Judiciary
Division Resources

Table 21

<u>Division</u>	<u>Associated Program IDs</u>					
Courts of Appeal			JUD 101			
First Circuit			JUD 310			
Second Circuit			JUD 320			
Third Circuit			JUD 330			
Fifth Circuit			JUD 350			
Judicial Selection Commission			JUD 501			
Administration			JUD 601			

Judiciary
Organization Changes

Table 22

<u>Year of Change</u> <u>FY12/FY13</u>	<u>Page Number</u>	<u>Description of Change</u>
7/21/2011 (FY12)	88	Administration-Policy & Planning Dept (Establish Emergency Management & Court Security Division)
10/19/2011 (FY12)	45	First Circuit-Court Operations Division, Rural Courts, Kaneohe (Restructure span of control)
11/7/2011 (FY12)	44	First Circuit-Court Operations Division, Traffic Violations Bureau (Eliminate night shift; consolidate night staff with day shift)
11/17/2011 (FY12)	43	First Circuit-Court Operations Division, Legal Documents Branch #2 (Restructure span of control; consolidate all District Court calendaring functions)
12/8/2011 (FY12)	80	Office of the Administrative Director (Transfer Administration Fiscal Office to a direct reporting unit under the Deputy Administrative Director)
12/16/2011 (FY12)	In Union Consultation	First Circuit-Administrative Services Division, Client Services Division, Court Support Services Division (Restructure span of control)