

**DEPARTMENT OF EDUCATION
SUPPLEMENTAL BUDGET FY 2012-2013
BUDGET BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
JANUARY 19, 2012**

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Department of Education 2012 Budget Briefing Testimony

Mission Statement

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their role as responsible citizens.

Context

Like any other state agency, the current economic and fiscal conditions have resulted in budget restrictions and reductions for the Department of Education (DOE). Current implementation of the last, best, and final offer for the period from July 1, 2011 through June 30, 2013 have resulted in budget restrictions to capture the anticipated labor savings from these agreements. The lower wages for departmental employees may have an effect on hiring (more difficult to fill vacancies at a lower salary), employee morale, employee retention, and retirements.

Despite budget reductions over the past few years, the department has tried to avoid reducing funds to the Weighted Student Formula (WSF) before this fiscal year. Instead, the department has chosen to reduce funds at the state and complex areas with minimal reductions to WSF. However, in fiscal year 2011-12 funding for WSF could no longer be exempted from reductions due to the extent of reductions already taken from state and complex areas, thus funding to the schools was reduced for this school year.

From FY 2009-10 the DOE was fortunate to receive funds through the American Recovery and Reinvestment Act (ARRA). In anticipation of receiving these funds, the Legislature reduced the DOE's general fund budget, and restored these funds this fiscal biennium when the ARRA funds were no longer available. Without this restoration, the "funding cliff" would have been more dramatic.

In addition, the DOE received additional funds through the Education Jobs Fund program in FY 2010-11 and 2011-12. These funds were only for those fiscal years, and enabled the DOE to manage funding shortfalls in the Student Transportation Program in FY 2011-12. Because these funds are no longer available, the DOE is requesting additional funds for the Student Transportation program.

It is anticipated there will be reductions in the amount of federal funds the DOE will receive in FY 2012-13 due to nationwide budget reductions, but at this time the amount of reductions are not known. Any loss of federal funds will impact the DOE negatively.

Alternatives Considered

Recently the DOE has increased fees in various areas to generate revenues. The DOE has increased fees for the A+ Program, bus fares, and school meal prices.

As part of the Program Review conducted by the Executive Branch in 2011, the DOE's general fund budget for the Food Services Program in FY 2012-13 was reduced to be offset by an increase in special fund collections resulting from an increase in the school meal price.

In addition, in the Supplemental Budget request for FY 2012-13 the Hawaii Teacher Standards Board (HTSB) is requesting that its general fund support be eliminated, as it is planning to become self-sufficient, relying only on their special fund for operations. Because HTSB is administratively attached to the DOE, this request is included in the DOE's budget.

The following is a listing of programs for which general funds have been deleted since FY 2007-08:

Program
SCHOOL TO WORK TRANSITION CENTERS
AGRICULTURE EDUCATION
KEAKEALANI
KOKEE DISCOVERY CENTER
CHALLENGER CENTER
EARTH SPACE RELATED
ONIZUKA MEMORIAL SPACE MUSEUM
NON-SCHOOL HOUR PROGRAMS
STUDENT AWARDS
SISTER STATE STUDENT EXCHANGE
LIONS QUEST
ARTMOBILE
NANAIKAPONO COMM/SCH MUSEUM
AUDIOVISUAL CENTERS
FAMILIES FOR REAL
SCIENCE INSTRUCTIONAL MATERIALS
HAWAII EVEN START LITERACY PROGRAM
REIMBURSEMENT FOR STOLEN EQUIPMENT
NIGHT SECURITY
JR. POLICE OFFICER (JPO) INSURANCE
SUBSTITUTE CLERICALS (to be paid with federal funds)
SUBSTITUTE SECURITY ATTENDANTS (to be paid with federal funds)
SUBSTITUTE CUSTODIANS (to be paid with federal funds)
SUBSTITUTE TEACHER COMPENSATION (to be paid with federal funds)
PRELIMINARY STANDARDS ACHIEVEMENT TEST
OTHER CURRICULUM IMPROVEMENTS
INCLUSION PROGRAM
PACIFIC AND ASIAN AFFAIRS COUNCIL (POS)
JEFFERSON ORTHOPEDIC UNIT
COMPREHENSIVE SYSTEM OF PROF DEVELOPMENT
COMPLAINTS MANAGEMENT PROGRAM
LITERACY TRAINING For IDEIA, SEC 504 STUDENTS

Program
FAMILIES HELPING STUDENTS
ACCREDITATION/SCHOOL IMPROVEMENT
SCHOOL COMMUNITY COUNCILS
SABBATICAL LEAVE for TEACHERS
COOPERATIVE/HOST TEACHER TRAINING
TEACHER EDUCATION-KAUAI DISTRICT
AP TEACHER TRAINING & MATERIALS
SABBATICAL LEAVE for Educational Officers
SCHOOL COMPLX RES SVCS-GEN CURRICULUM
NCEE-BASED READING PROGRAM
SCHOOL SUPPORT SERVICES
SABBATICAL LEAVES-CLASSIFIED
SCHOOL INSPECTION
HAWAII 3R'S (GIA)
AFTERSCHOOL (A+) PROGRAM

In addition, the following offices have reorganized: Curriculum, Instruction, and Student Support; Fiscal Services; School Facilities and Support Services; and, Human Resources. The Offices of the Superintendent and Information and Technology Services are in the process of reorganizing.

Recently, in order to reduce expenditures for the Student Transportation Program, the DOE has reduced the number of routes in operation, and increased the qualifying walking distance for transportation services.

Department of Education
Department-Wide Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
\$ 1,365,566,677	\$ (36,988,500)	\$ -	\$ 1,328,578,177	A
\$ 47,088,160	\$ (266,937)	\$ -	\$ 46,821,223	B
\$ 263,613,736	\$ (1,936,201)	\$ -	\$ 261,677,535	N
\$ -	\$ -	\$ -	\$ -	R
\$ -	\$ -	\$ -	\$ -	S
\$ 32,990,000	\$ (63,454)	\$ -	\$ 32,926,546	T
\$ 10,550,000	\$ (10,742)	\$ -	\$ 10,539,258	U
\$ 47,882,617	\$ -	\$ -	\$ 47,882,617	V
\$ 30,407,063	\$ (33,762)	\$ -	\$ 30,373,301	W
\$ -	\$ -	\$ -	\$ -	X
\$ 1,798,098,253	\$ (39,299,596)	\$ -	\$ 1,758,798,657	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
\$ 1,347,648,368	\$ (44,114,711)	\$ 41,307,502	\$ 1,344,841,159	A
\$ 48,548,877	\$ (285,126)	\$ 10,414,152	\$ 58,677,903	B
\$ 264,773,434	\$ (2,169,612)	\$ 1,870,000	\$ 264,473,822	N
\$ -	\$ -	\$ -	\$ -	R
\$ -	\$ -	\$ -	\$ -	S
\$ 32,990,000	\$ (70,940)	\$ -	\$ 32,919,060	T
\$ 10,550,000	\$ (12,296)	\$ -	\$ 10,537,704	U
\$ 20,073,434	\$ -	\$ -	\$ 20,073,434	V
\$ 30,406,763	\$ (36,426)	\$ -	\$ 30,370,337	W
\$ -	\$ -	\$ -	\$ -	X
\$ 1,754,990,876	\$ (46,689,111)	\$ 53,591,654	\$ 1,761,893,419	Total

Department of Education
 Prioritized List of Functions

Table 2

Pri #	Description of Function*	Activities	Prog ID(s)	Statutory Reference
1	Achievement – ensure each student achieves proficiency on the Hawaii State Assessment as specified in the Hawaii Content and Performance Standards.	• Classroom instruction	EDN 100	HRS §302A (multiple sections)
		• Student evaluation and assessment	EDN 150	
		• Curriculum support, performance standards	EDN 200	
		• Complex area administration		
		• State administration	EDN 300	
2	Safety and well being – promote each student’s physical, emotional, and social well being in a secure and supportive learning environment.	• School administration	EDN 100	HRS §302A (multiple sections)
		• Comprehensive student support services including school-based behavioral health, special education and related services, and services to student with autism spectrum disorder	EDN 150	
		• Repair and maintenance of school facilities	EDN 400	
		• Utility payments for school facilities		
		• Student transportation		
• School food services				
3	Civic Responsibility – guide each student’s growth as an informed and concerned citizen who actively contributes to the well being of others, society, and the environment.	• Classroom instruction	EDN 100	HRS §302A (multiple sections)
		• Student activities		
		• Athletics	EDN 500	
		• Afterschool Plus (A+) program		
		• Community Schools for Adults		
* From HRS §302A-1004 (4)				

Department of Education
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Change of \$\$\$
EDN 100	School Based Budgeting	A	12,552.60	678.30	\$ 775,148,488	12,552.60	678.30	\$ 772,068,103	-0.40%
EDN 100	School Based Budgeting	B	-	-	\$ 7,530,000	-	-	\$ 7,530,000	0.00%
EDN 100	School Based Budgeting	N	-	-	\$ 168,983,026	-	-	\$ 166,428,581	-1.51%
EDN 100	School Based Budgeting	T	-	-	\$ 28,990,000	-	-	\$ 28,919,060	-0.24%
EDN 100	School Based Budgeting	U	-	-	\$ 4,000,000	-	-	\$ 3,995,605	-0.11%
EDN 100	School Based Budgeting	V	-	-	\$ 28,525,743	-	-	\$ -	-100.00%
EDN 100	School Based Budgeting	W	-	-	\$ 3,389,438	-	-	\$ 3,379,491	-0.29%
EDN 150	Comprehensive Student Support Services	A	5,116.63	1,233.75	\$ 322,144,665	5,116.62	1,233.75	\$ 313,706,272	-2.62%
EDN 150	Comprehensive Student Support Services	B	-	-	\$ 100,000	-	-	\$ 100,000	0.00%
EDN 150	Comprehensive Student Support Services	N	2.00	33.00	\$ 45,714,379	2.00	33.00	\$ 44,932,504	-1.71%
EDN 150	Comprehensive Student Support Services	W	4.00	-	\$ 3,500,000	4.00	-	\$ 3,500,000	0.00%
EDN 200	Instructional Support	A	384.00	49.00	\$ 45,745,674	379.00	49.00	\$ 43,767,584	-4.32%
EDN 200	Instructional Support	B	6.00	-	\$ 2,000,000	11.00	-	\$ 2,321,746	16.09%
EDN 200	Instructional Support	N	-	3.00	\$ 687,000	-	3.00	\$ 667,385	-2.86%
EDN 200	Instructional Support	U	-	-	\$ 250,000	-	-	\$ 242,099	-3.16%
EDN 200	Instructional Support	V	-	-	\$ 19,356,874	-	-	\$ 20,073,434	3.70%
EDN 300	State Administration	A	449.00	7.00	\$ 43,344,985	449.00	7.00	\$ 41,920,114	-3.29%
EDN 300	State Administration	N	-	-	\$ 35,000	-	-	\$ 35,000	0.00%
EDN 400	School Support	A	640.00	3.00	\$ 174,109,976	640.00	3.00	\$ 170,879,086	-1.86%
EDN 400	School Support	B	726.50	6.00	\$ 33,827,160	726.50	6.00	\$ 45,095,157	33.31%
EDN 400	School Support	N	3.00	112.50	\$ 47,240,109	3.00	112.50	\$ 49,143,812	4.03%
EDN 400	School Support	W	4.00	2.00	\$ 12,522,625	4.00	2.00	\$ 12,495,846	-0.21%
EDN 500	School Community Services	A	31.50	17.50	\$ 5,072,889	31.50	17.50	\$ 2,500,000	-50.72%
EDN 500	School Community Services	B	-	-	\$ 3,631,000	-	-	\$ 3,631,000	0.00%
EDN 500	School Community Services	N	-	2.00	\$ 954,222	-	2.00	\$ 3,266,540	242.32%
EDN 500	School Community Services	T	-	-	\$ 4,000,000	-	-	\$ 4,000,000	0.00%
EDN 500	School Community Services	U	-	-	\$ 6,300,000	-	-	\$ 6,300,000	0.00%
EDN 500	School Community Services	W	-	-	\$ 10,995,000	-	-	\$ 10,995,000	0.00%

Department of Education
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
EDN 100	A	\$ (24,611,845)	-3.2%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 150	A	\$ (9,578,812)	-3.0%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 200	A	\$ (922,247)	-2.0%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 300	A	\$ (837,862)	-1.9%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 400	A	\$ (911,278)	-0.5%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 500	A	\$ (126,456)	-2.5%	The restriction will allow the department to restore a portion of the \$88.2 million general fund reduction taken in BUF 741 in FY 2011-12
EDN 500	B	\$ (266,937)	-7.4%	The restriction will allow the department to reflect lower payroll costs
EDN 100	N	\$ (1,936,201)	-1.1%	The restriction will allow the department to reflect lower payroll costs
EDN 100	T	\$ (63,454)	-0.2%	The restriction will allow the department to reflect lower payroll costs
EDN 500	U	\$ (10,742)	-0.2%	The restriction will allow the department to reflect lower payroll costs
EDN 500	W	\$ (33,762)	-0.3%	The restriction will allow the department to reflect lower payroll costs

Department of Education
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	EDN 100	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (24,602,033)	Y
LS	EDN 150	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (10,176,028)	Y
LS	EDN 200	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (973,091)	Y
LS	EDN 300	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (911,438)	Y
LS	EDN 400	Labor Savings Adjustment	Reduction will restore a portion of the general fund reduction made in BUF 741 for labor savings.	A	-	-	\$ (1,057,372)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (970,510)	Y
LS	EDN 150	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (781,875)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (19,615)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (383,303)	Y
LS	EDN 500	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	N	-	-	\$ (14,309)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	B	-	-	\$ (92,406)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	B	-	-	\$ (192,720)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	T	-	-	\$ (70,940)	Y
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	U	-	-	\$ (4,395)	Y
LS	EDN 200	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	U	-	-	\$ (7,901)	Y

Department of Education
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	EDN 100	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	W	-	-	\$ (9,947)	Y
LS	EDN 400	Labor Savings Adjustment	The restriction will allow the department to reflect lower payroll costs	W	-	-	\$ (26,479)	Y
PR	EDN 400	Reduce general funds for the Food Services Program	The price of meals may be increased in the schools as a result of this reduction	A	-	-	\$ (6,100,000)	N
O	EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	This request will allow the Hawaii Teacher Standards Board to move towards their goal of self-sufficiency	A	(5.00)	-	\$ (294,749)	N

Department of Education
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
AP	EDN 400	Increase the special fund ceiling for the Food Services Program	This request is part of the Executive Branch's Program Review in 2011.	B	-	-	\$ 6,100,000
PA	EDN 400	Additional general funds for the Student Transportation Program	This request will partially fund the projected shortfall for the Student Transportation Program	A	-	-	\$ 25,000,000
O	EDN 100	Additional general funds for Weighted Student Formula	An increase in general funds is requested due to an increase in enrollment over the past two years	A	-	-	\$ 13,557,502
O	EDN 150	Additional general funds for the Early Learning Council	The Early Learning Council is administratively attached to the DOE per HRS 302L-3 and currently not funded	A	-	-	\$ 250,000
O	EDN 200	Increase the special fund ceiling for the Hawaii Teacher Standards Board	This request will allow the Hawaii Teacher Standards Board to move towards their goal of self-sufficiency	B	5.00		\$ 414,152
O	EDN 400	Increase the special fund ceiling for the Food Services Program	This request will allow the program to account for increases in commodity prices and fringe costs	B	-	-	\$ 3,900,000
O	EDN 500	Increase the federal fund ceiling for the Community Schools for Adults Program	Ceiling increase is needed to more accurately reflect the amount of federal funds available	N	-	-	\$ 1,870,000
O	EDN 500	Additional general funds for the Community Schools for Adults Program	General funds for the Community Schools for Adults Program are necessary for Maintenance of Effort requirements	A	-	-	\$ 2,500,000

Department of Education
Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	Beginning FY12 Unencumbered Cash Balance	Estimated FY12 Revenues	Estimated FY12 Expenditures and Encumbrances	Estimated FY12 Net Transfers	Estimated FY12 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Adult Education Revolving Fund	HRS §302A-435	W	\$ 384,857	\$ 200,000	\$ 309,185	\$ -	\$ 275,672	\$ -
Adult Education Special Fund	HRS §302A-435	B	\$ 420,125	\$ 700,000	\$ 845,613	\$ -	\$ 274,512	\$ -
After-School Plus Program Revolving Fund	HRS §302A-1149.5	W	\$ 1,491,848	\$ 2,500,000	\$ 3,164,082	\$ -	\$ 827,766	\$ -
Alu Like Projects	HRS §302A-1122	T	\$ 137,577	\$ 200,000	\$ 219,284	\$ -	\$ 118,293	\$ -
Arts in Public Places	HRS §302A-420	U	\$ 2,748	\$ 100,000	\$ 100,723	\$ -	\$ 2,025	\$ -
Athletic Trust Fund	HRS §302A-1122	T	\$ 978,124	\$ 900,000	\$ 1,077,419	\$ -	\$ 800,705	\$ -
Community Use of School Facilities	HRS §302A-1148	B	\$ 2,645,485	\$ 1,600,000	\$ 2,351,477	\$ -	\$ 1,894,008	\$ -
Donations and Gifts	HRS §302A-1122	T	\$ 6,702,078	\$ 1,000,000	\$ 2,319,831	\$ -	\$ 5,382,247	\$ -
Driver Education Fund	HRS §431:10C-115 and §431:10G-107	U	\$ 1,680,851	\$ 1,700,000	\$ 2,356,148	\$ -	\$ 1,024,703	\$ -
Education Design and Construction Project Assessment Fund	HRS §302A-1508	W	\$ 990,239	\$ 1,000,000	\$ 1,199,002	\$ -	\$ 791,237	\$ -
Education Research and Development Revolving Fund	HRS §302A-305	W	\$ 108,930	\$ 30,000	\$ (49,046)	\$ -	\$ 187,976	\$ -
Federal Grants Search, Development, and Application Revolving Fund	HRS §302A-1405	W	\$ 2,331,053	\$ 180,000	\$ 757,377	\$ -	\$ 1,753,676	\$ -
Federal Maximization Revolving Fund	HRS §302A-1406	W	\$ 993,539	\$ 970,000	\$ 882,825	\$ -	\$ 1,080,714	\$ -
Food Distribution Program Revolving Fund	HRS §302A-1315	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation and Other Grants	HRS §302A-1122	T	\$ 11,357,992	\$ 7,300,000	\$ 8,905,265	\$ -	\$ 9,752,727	\$ -
Hawaii School-Level Minor R&M Special Fund	HRS §302A-1504.5	B	\$ 75,099	\$ 80,000	\$ 100,000	\$ -	\$ 55,099	\$ -
Hawaii Teachers Standards Board	HRS §302A-806	B	\$ 2,817,028	\$ 1,000,000	\$ 1,744,200	\$ -	\$ 2,072,828	\$ -
Human Resources Stipend Prog Spec Fund	HRS §302A-707	B	\$ 132,301	\$ 90,000	\$ 50,000	\$ -	\$ 172,301	\$ -
Office of Hawaiian Affairs	HRS §302A-1122	T	\$ 603,019	\$ 20,000	\$ 168,012	\$ -	\$ 455,007	\$ -
OLELO - Educational Program Public TV	HRS §302A-1122	T	\$ 662,476	\$ 550,000	\$ 676,849	\$ -	\$ 535,627	\$ -
Regular Instruction - High School (Lahainaluna Boarding Dept-Special Fund)	HRS §302A-420	B	\$ 22,251	\$ 2,000	\$ 6,663	\$ -	\$ 17,588	\$ -
School Bus Fare Revolving Fund	HRS §302A-407.5	W	\$ 3,456,492	\$ 2,200,000	\$ 3,413,540	\$ -	\$ 2,242,952	\$ -
School Community Services (A+ Interdepartmental Transfer-DHS)	HRS §302A-408	U	\$ 2,051,339	\$ 5,600,000	\$ 6,531,612	\$ -	\$ 1,119,727	\$ -
School Food Service	HRS §302A-405	B	\$ 13,507,335	\$ 25,000,000	\$ 28,115,721	\$ -	\$ 10,391,614	\$ -
School Special Fee (Reimbursement for Lost Textbook and Equipment)	HRS §302A-1130.5-6	B	\$ 1,209,360	\$ 250,000	\$ 588,557	\$ -	\$ 870,803	\$ -
Summer School and Intersession Fund	HRS §302A-1310	B	\$ (157,282)	\$ 1,900,000	\$ 1,440,681	\$ -	\$ 302,037	\$ -
Teacher Housing	HRS §302A-833	W	\$ 184,730	\$ 230,000	\$ 256,437	\$ -	\$ 158,293	\$ -

Department of Education
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
None					

Department of Education
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 100	Labor Savings Adjustment	A	-	-	\$ (24,602,033)	-	-	\$ (24,602,033)	-	-	\$ (24,602,033)
EDN 150	Labor Savings Adjustment	A	-	-	\$ (10,176,028)	-	-	\$ (10,176,028)	-	-	\$ (10,176,028)
EDN 200	Labor Savings Adjustment	A	-	-	\$ (973,091)	-	-	\$ (973,091)	-	-	\$ (973,091)
EDN 300	Labor Savings Adjustment	A	-	-	\$ (911,438)	-	-	\$ (911,438)	-	-	\$ (911,438)
EDN 400	Labor Savings Adjustment	A	-	-	\$ (1,057,372)	-	-	\$ (1,057,372)	-	-	\$ (1,057,372)
EDN 100	Labor Savings Adjustment	N	-	-	\$ (970,510)	-	-	\$ (970,510)	-	-	\$ (970,510)
EDN 150	Labor Savings Adjustment	N	-	-	\$ (781,875)	-	-	\$ (781,875)	-	-	\$ (781,875)
EDN 200	Labor Savings Adjustment	N	-	-	\$ (19,615)	-	-	\$ (19,615)	-	-	\$ (19,615)
EDN 400	Labor Savings Adjustment	N	-	-	\$ (383,303)	-	-	\$ (383,303)	-	-	\$ (383,303)
EDN 500	Labor Savings Adjustment	N	-	-	\$ (14,309)	-	-	\$ (14,309)	-	-	\$ (14,309)
EDN 200	Labor Savings Adjustment	B	-	-	\$ (92,406)	-	-	\$ (92,406)	-	-	\$ (92,406)
EDN 400	Labor Savings Adjustment	B	-	-	\$ (192,720)	-	-	\$ (192,720)	-	-	\$ (192,720)
EDN 100	Labor Savings Adjustment	T	-	-	\$ (70,940)	-	-	\$ (70,940)	-	-	\$ (70,940)
EDN 100	Labor Savings Adjustment	U	-	-	\$ (4,395)	-	-	\$ (4,395)	-	-	\$ (4,395)
EDN 200	Labor Savings Adjustment	U	-	-	\$ (7,901)	-	-	\$ (7,901)	-	-	\$ (7,901)
EDN 100	Labor Savings Adjustment	W	-	-	\$ (9,947)	-	-	\$ (9,947)	-	-	\$ (9,947)
EDN 400	Labor Savings Adjustment	W	-	-	\$ (26,479)	-	-	\$ (26,479)	-	-	\$ (26,479)
EDN 400	Reduce general fund budget for the Food Services Program	A	-	-	\$ (6,100,000)	-	-	\$ (6,100,000)	-	-	\$ (6,100,000)
EDN 400	Increase special fund appropriation ceiling for the Food Services Program	B	-	-	\$ 6,100,000	-	-	\$ 6,100,000	-	-	\$ 6,100,000
EDN 400	Additional funds for the Student Transportation Program	A	-	-	\$ 42,000,000	-	-	\$ 25,000,000	-	-	\$ 25,000,000
EDN 100	Transfer out of funding for ALCs, Peer Education and Learning Centers out of WSF (EDN 100/AA) to EDN 100/BJ and EDN 100/BQ	A	(34.00)	(36.50)	\$ (4,455,000)	(34.00)	(36.50)	\$ (4,455,000)	(34.00)	(36.50)	\$ (4,455,000)
EDN 100	Transfer in of funding for ALC's, Peer Education, and Learning Centers from EDN 100/AA to EDN 100/BJ	A	34.00	22.00	\$ 3,105,000	34.00	22.00	\$ 3,105,000	34.00	22.00	\$ 3,105,000
EDN 100	Transfer in of funding for ALC's, Peer Education, and Learning Centers from EDN 100/AA to EDN 100/BQ	A	-	14.50	\$ 1,350,000	-	14.50	\$ 1,350,000	-	14.50	\$ 1,350,000
EDN 100	Additional general funds for WSF due to enrollment increases	A	-	-	\$ 13,557,502	-	-	\$ 13,557,502	-	-	\$ 13,557,502
EDN 150	Additional general funds for supplies for Special Education teachers	A	-	-	\$ 3,300,000	-	-	\$ -	-	-	\$ -

Department of Education
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150	Request funds for the Early Learning Council	A	-	-	\$ 250,000	-	-	\$ 250,000	-	-	\$ 250,000
EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	A	(5.00)	-	\$ (294,749)	(5.00)	-	\$ (294,749)	(5.00)	-	\$ (294,749)
EDN 200	Conversion of the budget for the Hawaii Teacher Standards Board from general funds to special funds.	B	5.00	-	\$ 414,152	5.00	-	\$ 414,152	5.00	-	\$ 414,152
EDN 400	Increase special fund ceiling for the Food Services Program to account for increases in commodity prices and fringe costs	B	-	-	\$ 3,900,000	-	-	\$ 3,900,000	-	-	\$ 3,900,000
EDN 400	Additional general funds for the Food Services Program	A	-	-	\$ 3,050,000	-	-	\$ -	-	-	\$ -
EDN 500	Increase federal fund ceiling for the Community Schools for Adults program to more accurately reflect federal funds available	N	-	-	\$ 1,870,000	-	-	\$ -	-	-	\$ 1,870,000
EDN 500	Additional funds for the Community School For Adults Program to meet their Maintenance of Effort requirements	A	-	-	\$ 2,500,000	-	-	\$ -	-	-	\$ 2,500,000
EDN 100	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ 7,964,146	-	-	\$ 7,964,146	-	-	\$ 7,964,146
EDN 150	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (594,056)	-	-	\$ (594,056)	-	-	\$ (594,056)
EDN 200	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (710,250)	-	-	\$ (710,250)	-	-	\$ (710,250)
EDN 300	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (513,433)	-	-	\$ (513,433)	-	-	\$ (513,433)

Department of Education
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 400	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (1,073,518)	-	-	\$ (1,073,518)	-	-	\$ (1,073,518)
EDN 500	Reconcile budget to current appropriation ceiling as a result of the distribution of the \$16.4 million Legislative reduction across all EDNs	A	-	-	\$ (5,072,889)	-	-	\$ (5,072,889)	-	-	\$ (5,072,889)

Department of Education
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Various	5% Restriction	A	-	-	\$ (66,034,858)	-	-	\$ -	-	-	\$ -
EDN 100	1% across-the- board reduction of funds for WSF (including salaries)	A				(171.00)	-	\$ (7,006,362)	-	-	\$ -
EDN 100	Reduction of WSF for fewer School Health Aide positions at schools	A				(63.25)	-	\$ (1,280,000)	-	-	\$ -
EDN 100	Elimination of general funds for Lahainaluna Boarding Program and convert funding to special funds	A				(9.00)	-	\$ (552,553)	-	-	\$ -
EDN 100	Elimination of general funds for Lahainaluna Boarding Program and convert funding to special funds	B				9.00	-	\$ 749,840	-	-	\$ -
EDN 400	Reduction of general funds for electricity due to elimination of night football games	A				-	-	\$ (50,000)	-	-	\$ -
EDN 400	Raise school lunch prices to the USDA reimbursement rate	A				-	-	\$ (6,100,000)	-	-	\$ (6,100,000)
EDN 400	Raise school lunch prices to the USDA reimbursement rate	B				-	-	\$ 6,100,000	-	-	\$ 6,100,000

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 100	04/18/2009	40300	School Security Attendant	SR07	03	P	0.75	A	\$ 15,324	\$8.45/hour	N	Y	Y
EDN 100	11/01/2011	48257	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$20.82/hour	Y	Y	Y
EDN 100	9/24/2011	52460	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 48,890	\$ 48,744	Y	Y	N
EDN 100	9/17/2011	52471	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$ 43,296	Y	Y	N
EDN 100	08/30/2008	59997	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$11.72/hour	N	Y	Y
EDN 100	9/1/2011	73595	Educational Spec II	3E07	06	P	1.00	A	\$ 75,502	\$ 75,279	Y	Y	N
EDN 100	12/1/2011	73861	ROTC Instructor	ROTC	55	T	1.00	A	\$ 27,435	\$ 66,727	Y	Y	N
EDN 100	6/1/2011	74920	State Office Teacher	T04	05	T	1.00	A	\$ 48,527	\$ 50,931	Y	Y	N
EDN 100	12/31/2009	74921	State Office Teacher	T04	05	T	1.00	A	\$ 41,120	\$ 79,170	Y	Y	N
EDN 100	7/27/2011	75819	Secondary Teacher	T04	05	P	1.00	A	\$ 45,742	\$ 46,609	Y	Y	N
EDN 100	1/14/2011	800666	Clerk Typist II	SR08	03	T	1.00	A	\$ 25,440	\$ 26,700	N	Y	N
EDN 100	7/30/2011	800799	Athletic Hlth Care Trainer	SR22	13	P	1.00	A	\$ 43,425	\$ 43,296	Y	Y	N
EDN 100	9/29/2011	801173	DP User Support Tech II	SR15	03	P	1.00	A	\$ 24,456	\$15.42/hour	N	Y	Y
EDN 150	7/1/2009	26533	Educ Asst III	SR12	03	P	1.00	A	\$ 24,898	\$ 35,705	Y	Y	N
EDN 150	1/11/2007	29133	Sch Psych (District-Based)	SR26	13	P	1.00	A	\$ 54,304	\$ 52,694	Y	Y	N
EDN 150	9/1/2011	30462	Communication Aide	SR12	03	P	0.50	A	\$ 16,363	\$ 12,413	Y	Y	N
EDN 150	10/21/2010	30477	Communication Aide	SR12	03	P	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	8/2/2011	30482	Communication Aide	SR12	03	P	1.00	A	\$ 30,270	\$ 30,182	Y	Y	N
EDN 150	7/27/2011	30506	Communication Aide	SR12	03	P	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/28/2010	30910	Communication Aide	SR12	03	P	0.75	A	\$ 20,986	\$ 22,026	Y	Y	N
EDN 150	7/27/2011	30935	Communication Aide	SR12	03	P	1.00	A	\$ 26,878	\$ 26,799	Y	Y	N
EDN 150	9/13/2011	32047	Educ Asst III	SR12	03	P	1.00	A	\$ 31,473	\$ 31,383	Y	Y	N
EDN 150	12/2/2011	32334	Communication Aide	SR12	03	P	1.00	A	\$ 24,898	\$ 24,826	Y	Y	N
EDN 150	7/27/2010	34350	Educ Asst III	SR12	03	P	1.00	A	\$ 35,382	\$ 37,135	Y	Y	N
EDN 150	7/1/2005	37665	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.37/hour	Y	Y	N
EDN 150	8/13/2011	39156	Educ Asst III	SR12	03	P	0.50	A	\$ 12,936	\$ 12,899	Y	Y	N
EDN 150	7/1/2009	41335	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,816	Y	Y	N
EDN 150	4/18/2011	44050	Clerk Typist II	SR08	03	P	1.00	A	\$ 27,475	\$ 28,836	N	Y	N
EDN 150	10/3/2009	44484	Clerk Typist II	SR08	03	P	1.00	A	\$ 24,456	\$12.34/hour	N	Y	N
EDN 150	7/27/2011	48817	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/27/2011	50872	Educ Asst III	SR12	03	T	0.88	A	\$ 25,433	\$ 25,359	Y	Y	N
EDN 150	11/7/2011	52592	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/27/2010	52647	Educ Asst III	SR12	03	P	0.50	A	\$ 12,449	\$ 13,066	Y	Y	N
EDN 150	1/16/2007	52676	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 19,559	Y	Y	N
EDN 150	9/1/2011	52706	Educ Asst III	SR12	03	T	1.00	A	\$ 29,066	\$ 28,982	Y	Y	N
EDN 150	7/27/2011	52736	Educ Asst III	SR12	03	P	1.00	A	\$ 30,270	\$ 30,182	Y	Y	N
EDN 150	2/1/2011	52942	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 21,157	Y	Y	N
EDN 150	11/16/2011	53011	Educ Asst III	SR12	03	P	0.63	A	\$ 15,561	\$ 15,516	Y	Y	N
EDN 150	5/1/2007	53134	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 18,831	Y	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 150	6/27/2009	53137	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$6.17/hour	Y	Y	N
EDN 150	7/1/2006	53189	Educ Asst III	SR12	03	T	0.63	A	\$ 15,561	\$6.36/hour	Y	Y	N
EDN 150	12/31/2010	54422	School Psychologist	SR24	13	P	1.00	A	\$ 50,207	\$ 52,694	Y	Y	N
EDN 150	7/1/2006	54594	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.63/hour	Y	Y	N
EDN 150	9/1/2011	54721	Educ Asst III	SR12	03	P	0.50	A	\$ 13,991	\$ 13,948	Y	Y	N
EDN 150	7/1/2011	54846	Educ Asst III	SR12	03	P	0.63	A	\$ 15,561	\$ 13,259	Y	Y	N
EDN 150	3/31/2008	54991	Educ Asst III	SR12	03	P	0.50	A	\$ 12,449	\$ 11,609	Y	Y	N
EDN 150	5/24/2008	55049	Educ Asst III	SR12	03	P	0.50	A	\$ 14,533	\$ 15,253	Y	Y	N
EDN 150	1/6/2010	55071	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 22,026	Y	Y	N
EDN 150	9/12/2011	55279	Educ Asst III	SR12	03	T	0.75	A	\$ 19,405	\$ 19,348	Y	Y	N
EDN 150	7/27/2011	55322	Educ Asst III	SR12	03	T	1.00	A	\$ 29,066	\$ 28,982	Y	Y	N
EDN 150	12/2/2009	55830	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$ 30,036	N	Y	N
EDN 150	11/29/2011	56132	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	12/27/2008	56235	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$12.34/hour	N	Y	N
EDN 150	6/30/2011	56322	Clerk Typist II	SR08	03	T	0.50	A	\$ 12,228	\$ 12,192	N	Y	N
EDN 150	7/18/2011	56358	Clerk Typist II	SR08	03	T	1.00	A	\$ 28,618	\$ 28,536	N	Y	N
EDN 150	10/31/2005	56688	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 14,963	Y	Y	N
EDN 150	6/22/2010	56717	Educ Asst III	SR12	03	P	0.50	A	\$ 13,438	\$ 14,104	Y	Y	N
EDN 150	8/22/2011	56746	Educ Asst III	SR12	03	T	0.75	A	\$ 20,158	\$ 20,100	Y	Y	N
EDN 150	1/24/2011	56981	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	12/10/2011	56982	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 12,413	Y	Y	N
EDN 150	1/16/2009	57018	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	3/31/2007	57019	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.90/hour	Y	Y	N
EDN 150	9/9/2005	57065	Educ Asst III	SR12	03	P	1.00	A	\$ 24,898	\$ 22,550	Y	Y	N
EDN 150	2/16/2011	57132	Educ Asst III	SR12	03	T	0.50	A	\$ 14,533	\$ 14,104	Y	Y	N
EDN 150	12/1/2011	57252	Educ Asst III	SR12	03	P	1.00	A	\$ 29,066	\$ 28,982	Y	Y	N
EDN 150	8/13/2011	57271	Educ Asst III	SR12	03	T	0.75	A	\$ 20,158	\$ 18,620	Y	Y	N
EDN 150	9/7/2011	57274	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	7/1/2005	57325	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 14,885	Y	Y	N
EDN 150	10/29/2005	57327	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.63/hour	Y	Y	N
EDN 150	5/28/2011	57330	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	12/21/2007	57336	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$8.79/hour	Y	Y	Y
EDN 150	8/1/2011	57344	Educ Asst III	SR12	03	T	0.75	A	\$ 20,986	\$ 15,911	Y	Y	N
EDN 150	5/28/2011	57345	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	5/28/2010	57352	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/27/2011	57356	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	4/30/2011	57364	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	10/10/2011	57394	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 11,468	Y	Y	N
EDN 150	2/16/2011	57415	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,111	Y	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 150	7/27/2011	57430	Educ Asst III	SR12	03	P	0.75	A	\$ 21,799	\$ 21,736	Y	Y	N
EDN 150	6/27/2009	57434	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$9.26/hour	Y	Y	N
EDN 150	11/28/2011	57449	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	9/16/2010	57454	Educ Asst III	SR12	03	T	0.75	A	\$ 19,405	\$ 18,816	Y	Y	N
EDN 150	8/27/2011	57477	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 12,413	Y	Y	N
EDN 150	7/27/2007	57481	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,583	Y	Y	N
EDN 150	7/27/2011	57499	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	7/1/2010	57500	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/26/2011	57530	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/27/2011	57541	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	6/27/2009	57551	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$9.26/hour	Y	Y	N
EDN 150	3/9/2007	57552	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.90/hour	Y	Y	N
EDN 150	7/1/2005	57553	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$7.37/hour	Y	Y	N
EDN 150	1/29/2011	57577	Educ Asst III	SR12	03	T	0.75	A	\$ 19,405	\$ 20,366	Y	Y	N
EDN 150	7/1/2005	57592	Educ Asst III	SR12	03	T	0.63	A	\$ 15,561	\$ 12,404	Y	Y	N
EDN 150	7/1/2005	57596	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 9,547	Y	Y	N
EDN 150	7/1/2005	57600	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 9,547	Y	Y	N
EDN 150	9/1/2006	57616	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,197	Y	Y	N
EDN 150	7/1/2005	57617	Educ Asst III	SR12	03	T	0.63	A	\$ 15,561	\$ 11,471	Y	Y	N
EDN 150	11/7/2011	57626	Educ Asst III	SR12	03	T	0.75	A	\$ 21,799	\$ 21,736	Y	Y	N
EDN 150	9/16/2011	57669	Educ Asst III	SR12	03	T	0.75	A	\$ 21,800	\$ 21,736	Y	Y	N
EDN 150	11/1/2011	57680	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	8/16/2007	57830	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,095	Y	Y	N
EDN 150	7/15/2011	57924	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	10/29/2011	57979	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	11/21/2011	58006	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	9/29/2011	58040	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$11.72/hour	N	Y	Y
EDN 150	10/10/2011	58073	Educ Asst III	SR12	03	T	0.75	A	\$ 20,986	\$ 20,922	Y	Y	N
EDN 150	6/27/2009	58101	Clerk Typist II	SR08	03	T	1.00	A	\$ 24,456	\$12.34/hour	N	Y	N
EDN 150	11/16/2011	58139	Educ Asst III	SR12	03	P	0.75	A	\$ 20,158	\$ 18,620	Y	Y	N
EDN 150	1/26/2011	58670	School Psychologist	SR24	13	P	1.00	A	\$ 57,191	\$ 60,024	Y	Y	N
EDN 150	8/20/2009	58877	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	4/16/2009	58878	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 22,026	Y	Y	N
EDN 150	11/16/2011	58924	Educ Asst III	SR12	03	P	0.75	A	\$ 20,986	\$ 20,922	Y	Y	N
EDN 150	11/4/2005	59637	School Psychologist	SR24	13	T	1.00	A	\$ 48,890	\$ -	Y	Y	N
EDN 150	9/6/2011	60267	Special Sch Teacher	T06	05	P	1.00	A	\$ 33,661	\$ 47,287	Y	Y	N
EDN 150	12/1/2007	66419	Educational Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 88,782	Y	Y	N
EDN 150	6/1/2011	68677	Dist Off Tchr	T03	05	T	1.00	A	\$ 65,125	\$ 68,351	Y	Y	N
EDN 150	11/16/2010	75384	District Educ Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 84,947	Y	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 150	7/26/2011	75409	12-Mo Dist Off Tchr	T06	05	T	1.00	A	\$ 49,344	\$ 55,931	Y	Y	N
EDN 150	7/26/2011	600012	Dist Off Tchr		05	P	1.00	A	\$ 41,121	\$ 50,931	Y	Y	N
EDN 150	5/16/2011	600013	Dist Off Tchr		05	P	1.00	A	\$ 41,121	\$ 60,729	Y	Y	N
EDN 150	7/27/2010	600537	Dist Off Tchr		05	T	1.00	A	\$ 41,121	\$ -	Y	Y	N
EDN 150	7/27/2010	600543	Dist Off Tchr		05	T	1.00	A	\$ 41,121	\$ -	Y	Y	N
EDN 150	6/16/2011	800019	School Psychologist	SR24	13	P	1.00	A	\$ 44,595	\$ 40,037	Y	Y	N
EDN 150	7/27/2011	800039	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/26/2011	800124	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	11/1/2010	800161	Educ Asst III	SR12	03	T	0.75	A	\$ 20,158	\$ 21,157	Y	Y	N
EDN 150	10/17/2011	800164	Educ Asst III	SR12	03	T	1.00	A	\$ 29,066	\$ 28,982	Y	Y	N
EDN 150	7/1/2005	800168	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	10/31/2008	800171	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$9.26/hour	Y	Y	N
EDN 150	7/1/2005	800173	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	7/27/2011	800202	Educ Asst III	SR12	03	T	1.00	A	\$ 26,878	\$ 26,799	Y	Y	N
EDN 150	10/15/2011	800272	Educ Asst III	SR12	03	P	1.00	A	\$ 24,898	\$ 22,937	Y	Y	N
EDN 150	8/1/2011	800274	Educ Asst III	SR12	03	P	1.00	A	\$ 24,898	\$ 22,937	Y	Y	N
EDN 150	5/24/2011	800424	School Psychologist	SR24	13	P	1.00	A	\$ 55,945	\$ 58,716	Y	Y	N
EDN 150	7/8/2008	800431	School Psychologist	SR24	13	P	1.00	A	\$ 55,945	\$ 56,748	Y	Y	N
EDN 150	07/27/2011	800437	School Psychologist	SR24	13	P	1.00	A	\$ 64,245	\$25.35/hour	Y	Y	Y
EDN 150	9/24/2011	800442	School Psychologist	SR24	13	P	1.00	A	\$ 55,945	\$ 56,148	Y	Y	N
EDN 150	11/5/2011	800470	School Psychologist	SR24	13	P	1.00	A	\$ 55,945	\$ 56,148	Y	Y	N
EDN 150	8/28/2010	800540	Educ Asst III	SR12	03	P	0.50	A	\$ 12,449	\$ 12,074	Y	Y	N
EDN 150	9/30/2006	800542	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	10/1/2011	800555	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 12,413	Y	Y	N
EDN 150	12/10/2011	800562	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 11,468	Y	Y	N
EDN 150	5/28/2011	800571	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/28/2010	800603	Educ Asst III	SR12	03	T	1.00	A	\$ 25,872	\$ 27,154	Y	Y	N
EDN 150	7/1/2007	800757	School Psychologist	SR24	13	P	1.00	A	\$ 55,945	\$ -	Y	Y	N
EDN 150	7/27/2011	800879	Educ Asst III	SR12	03	P	1.00	A	\$ 25,872	\$ 25,797	Y	Y	N
EDN 150	7/22/2010	800907	Educ Asst III	SR12	03	T	0.75	A	\$ 18,673	\$ 19,599	Y	Y	N
EDN 150	11/21/2011	800923	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 18,620	Y	Y	N
EDN 150	7/1/2010	800924	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 19,599	Y	Y	N
EDN 150	7/26/2011	801294	Educ Asst III	SR12	03	T	0.75	A	\$ 19,405	\$ 18,532	Y	Y	N
EDN 150	7/1/2010	801335	Educ Asst III	SR12	03	T	0.75	A	\$ 18,673	\$ 19,599	Y	Y	N
EDN 150	5/28/2010	801407	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 11,166	Y	Y	N
EDN 150	9/28/2011	801627	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ 17,203	Y	Y	N
EDN 150	12/12/2011	801717	Educ Asst III	SR12	03	T	1.00	A	\$ 24,899	\$11.72/hour	Y	Y	Y
EDN 150	2/16/2011	801797	School Psychologist	SR24	13	T	1.00	A	\$ 48,890	\$ 58,716	Y	Y	N
EDN 150	12/10/2011	801805	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 11,468	Y	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 150	11/17/2010	801843	Educ Asst III	SR12	03	T	1.00	A	\$ 24,899	\$ -	Y	Y	N
EDN 150	11/17/2010	801844	Educ Asst III	SR12	03	T	1.00	A	\$ 24,899	\$ -	Y	Y	N
EDN 150	12/1/2010	801889	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801890	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801892	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801893	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/1/2010	801897	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	7/1/2011	801900	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 13,066	Y	Y	N
EDN 150	7/1/2011	801901	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 12,413	Y	Y	N
EDN 150	8/27/2011	801902	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ 11,468	Y	Y	N
EDN 150	12/1/2010	801906	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	1/3/2011	801955	Educ Asst III	SR12	03	T	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	1/6/2011	801965	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	3/29/2011	802070	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	7/27/2011	802304	School Security Attendant	SR07	03	P	1.00	A	\$ 20,432	\$ -	N	Y	N
EDN 150	10/3/2011	802363	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	10/3/2011	802364	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	11/16/2011	802369	School Psychologist	SR24	13	T	1.00	A	\$ 48,890	\$23.43/hour	Y	Y	Y
EDN 150	9/30/2011	802370	School Psychologist	SR24	13	T	1.00	A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/4/2011	802389	School Psychologist	SR24	13	P	1.00	A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/11/2011	802390	School Psychologist	SR24	13	P	1.00	A	\$ 48,890	\$26.99/hour	Y	Y	Y
EDN 150	10/4/2011	802391	School Psychologist	SR24	13	P	1.00	A	\$ 48,890	\$ -	Y	Y	N
EDN 150	10/13/2011	802399	Educ Asst III	SR12	03	T	0.50	A	\$ 12,449	\$ -	Y	Y	N
EDN 150	10/13/2011	802400	Educ Asst III	SR12	03	T	1.00	A	\$ 24,899	\$ -	Y	Y	N
EDN 150	11/3/2011	802408	Educ Asst III	SR12	03	P	0.75	A	\$ 18,674	\$ -	Y	Y	N
EDN 150	12/2/2011	802439	Educ Asst III	SR12	03	P	1.00	A	\$ 24,899	\$ -	Y	Y	N
EDN 200	7/1/2009	13497	Clerk Typist II	SR08	03	P	1.00	A	\$ 24,456	\$ 27,756	N	Y	N
EDN 200	10/01/2011	14585	Secretary II	SR14	03	P	1.00	A	\$ 39,103	\$14.81/hour	N	Y	Y
EDN 200	7/1/2005	19190	Program Specialist III	SR20	13	P	1.00	A	\$ 40,143	\$16.65/hour	N	Y	N
EDN 200	5/2/2011	57916	Clerk IV	SR10	03	P	1.00	A	\$ 29,739	\$ 31,212	N	Y	N
EDN 200	12/31/2010	60032	Educational Spec II	3E07	06	P	1.00	A	\$ 94,308	\$ 98,980	Y	Y	N
EDN 200	2/11/2008	60043	Personnel Specialist II	3E07	56	P	1.00	A	\$ 73,431	\$ 100,617	Y	Y	N
EDN 200	11/15/2010	60562	Sch Library Svcs Spec II	3E07	06	P	1.00	A	\$ 83,218	\$ 87,340	Y	Y	N
EDN 200	5/28/2011	61233	State Office Teacher	T06	05	P	1.00	A	\$ 59,076	\$ 62,002	Y	Y	N
EDN 200	9/17/2007	66356	Educ Admin Svcs Director	3E10	56	P	1.00	A	\$ 70,432	\$ 77,259	Y	Y	N
EDN 200	7/1/2011	72808	12-Mo State Off Tchr	T06	05	T	1.00	A	\$ 49,344	\$ 57,291	Y	Y	N
EDN 200	6/1/2011	74338	Personnel Specialist II	3E07	56	P	1.00	A	\$ 103,950	\$ 109,099	Y	Y	N
EDN 200	9/23/2009	75428	Fiscal Specialist II	3E07	06	P	1.00	A	\$ 73,431	\$ 77,069	Y	Y	N
EDN 200	8/1/2011	76174	State Office Teacher	T06	05	P	1.00	A	\$ 71,163	\$ 73,567	Y	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 300	4/1/2009	1779	Private Secretary I	SR20	63	P	1.00	A	\$ 1	\$ 41,040	N	Y	N
EDN 300	7/27/2011	3989	Pre Audit Clerk II	SR13	03	P	1.00	A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	9/19/2011	7142	Personnel Mgmt Specialist III	SR20	93	P	1.00	A	\$ 41,756	\$ 41,628	N	Y	N
EDN 300	12/13/2011	8911	Secretary II	SR14	03	P	1.00	A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	7/1/2010	9498	Clerk II	SR06	03	P	1.00	A	\$ 22,570	\$ 23,688	N	Y	N
EDN 300	12/15/2010	9628	Clerk II	SR06	03	P	1.00	A	\$ 22,570	\$ 33,756	N	Y	N
EDN 300	4/22/2009	11495	Clerical Supervisor II	SR12	04	P	1.00	A	\$ 28,618	\$ 32,424	N	Y	N
EDN 300	12/31/2009	14886	Automated Sysys Equip Tech I	BC14	01	P	1.00	A	\$ 51,005	\$25.74/hour	N	Y	Y
EDN 300	7/1/2005	15599	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 43,425	\$ 25,656	N	Y	N
EDN 300	5/16/2011	15659	Secretary IV	SR18	63	P	1.00	A	\$ 39,103	\$ 41,040	N	Y	N
EDN 300	8/30/2008	15928	Purchasing Spclt III	SR20	13	P	1.00	A	\$ 40,143	\$ 40,512	N	Y	N
EDN 300	7/1/2010	16881	Pre Audit Clerk III	SR15	03	P	1.00	A	\$ 43,996	\$ 46,176	N	Y	N
EDN 300	4/12/2011	16883	Pre Audit Clerk II	SR13	03	P	1.00	A	\$ 34,792	\$ 36,516	N	Y	N
EDN 300	5/2/2011	17560	Secretary II	SR14	03	P	1.00	A	\$ 32,163	\$ 46,176	N	Y	N
EDN 300	10/3/2011	18941	Pre Audit Clerk III	SR15	03	P	1.00	A	\$ 43,996	\$ 42,192	N	Y	N
EDN 300	11/18/2010	35337	Secretary II	SR14	03	P	1.00	A	\$ 33,409	\$ 35,064	N	Y	N
EDN 300	9/1/2009	35492	Computer Operator II	SR15	03	T	1.00	A	\$ 32,163	\$ 51,936	N	Y	N
EDN 300	7/1/2011	36699	Secretary IV	SR18	03	P	1.00	A	\$ 45,780	\$ 45,648	N	Y	N
EDN 300	4/30/2011	42301	Data Procsg Sys Anal VI	SR26	23	P	1.00	A	\$ 78,252	\$ 82,128	N	Y	N
EDN 300	10/17/2011	42957	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 45,174	\$ 45,036	N	Y	N
EDN 300	6/10/2011	43516	DP User Support Tech II	SR15	03	P	1.00	A	\$ 33,409	\$ 33,312	N	Y	N
EDN 300	10/30/2009	43517	DP User Support Tech II	SR15	03	P	1.00	A	\$ 32,163	\$ 51,936	N	Y	N
EDN 300	7/1/2009	44936	DP User Support Tech II	SR15	03	P	1.00	A	\$ 32,163	\$ 56,592	N	Y	N
EDN 300	2/9/2011	44946	DP User Support Tech II	SR15	03	P	1.00	A	\$ 34,792	\$ 36,516	N	Y	N
EDN 300	12/1/2011	45185	Personnel Clerk V	SR13	63	P	1.00	A	\$ 40,669	\$ 33,312	N	Y	N
EDN 300	7/7/2008	47863	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 43,425	\$ 43,824	N	Y	N
EDN 300	9/28/2011	48841	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 45,174	\$20.82/hour	N	Y	N
EDN 300	8/18/2008	50436	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 43,425	\$ 45,588	N	Y	N
EDN 300	9/17/2011	53195	Secretary II	SR14	03	P	1.00	A	\$ 36,176	\$ 36,072	N	Y	N
EDN 300	2/25/2011	55534	Data Procsg Sys Anal V	SR24	13	P	1.00	A	\$ 52,880	\$ 55,500	N	Y	N
EDN 300	8/10/2011	55541	Data Procsg Sys Anal IV	SR22	13	P	1.00	A	\$ 43,425	\$ 37,044	N	Y	N
EDN 300	12/2/2011	58233	Personnel Clerk III	SR09	63	P	1.00	A	\$ 29,739	\$ 29,652	N	Y	N
EDN 300	4/16/2008	58240	Departmental Contracts Spclt	SR22	13	P	1.00	A	\$ 43,425	\$ 43,824	N	Y	N
EDN 300	5/23/2009	58243	Procurement and Contracts Support Specialist IV	SR22	13	P	1.00	A	\$ 43,425	\$ 45,576	N	Y	N
EDN 300	2/3/2011	58425	Personnel Mgmt Specialist IV	SR22	73	P	1.00	A	\$ 57,191	\$ 60,024	N	Y	N
EDN 300	3/30/2010	58601	Data Procsg Sys Anal V	SR24	13	P	1.00	A	\$ 50,834	\$ 53,352	N	Y	N
EDN 300	9/21/2009	58681	Clerk Typist II	SR08	03	P	1.00	A	\$ 24,456	\$ 27,756	N	Y	N
EDN 300	11/15/2010	59154	DP User Support Tech II	SR15	03	P	1.00	A	\$ 33,409	\$ 35,064	N	Y	N
EDN 300	6/17/2010	59838	Procurement and Contracts Support Specialist V	SR24	13	P	1.00	A	\$ 54,984	\$ 57,708	N	Y	N

Department of Education
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
EDN 300	12/1/2011	59880	Auditor V	SR24	13	P	1.00	A	\$ 57,191	\$ 57,024	N	Y	N
EDN 300	12/31/2006	60014	Data Proc Spec III	3E08	06	P	1.00	A	\$ 76,557	\$ 87,774	Y	Y	N
EDN 300	6/4/2011	66355	Telecomm Director	3E10	06	P	1.00	A	\$ 83,218	\$ 87,340	Y	Y	N
EDN 300	9/1/2011	69290	Fiscal Specialist II	3E07	06	P	1.00	A	\$ 74,458	\$ 74,238	Y	Y	N
EDN 300	11/22/2010	69702	DOE Decision Supp Spec I	3E06	06	P	1.00	A	\$ 71,416	\$ 74,954	Y	Y	N
EDN 300	11/16/2009	69977	Personnel Specialist II	3E07	56	P	1.00	A	\$ 73,431	\$ 81,475	Y	Y	N
EDN 300	6/1/2009	69981	Personnel Specialist III	3E08	56	P	1.00	A	\$ 76,557	\$ 113,744	Y	Y	N
EDN 300	4/30/2011	73064	Telecomm Network Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 77,069	Y	Y	N
EDN 300	5/17/2011	800784	Accountant IV	SR22	13	P	1.00	A	\$ 43,425	\$ 45,576	N	Y	N
EDN 300	6/16/2008	801091	Data Procsg Sys Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N
EDN 300	6/25/2008	801110	Data Procsg Sys Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N
EDN 400	10/10/2011	2047	School Food Services Mgr III	F206	02	P	1.00	A	\$ 47,998	\$ 19,218	N	Y	N
EDN 400	12/31/2005	17093	Carpenter I	BC09	01	P	1.00	A	\$ 45,826	\$21.42/hour	N	Y	Y
EDN 400	12/1/2011	17167	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	3/1/2011	17172	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	11/18/2009	17173	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	7/1/2010	17175	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	04/01/2011	17219	General Laborer II	BC03	01	P	1.00	A	\$ 32,551	\$16.43/hour	N	Y	Y
EDN 400	6/1/2009	27741	Data Procsg Sys Anal V	SR24	13	P	1.00	A	\$ 48,890	\$ 63,624	N	Y	N
EDN 400	1/14/2010	39787	Electrician I	BC10	01	P	1.00	A	\$ 46,992	\$ 49,320	N	Y	N
EDN 400	10/15/2011	50370	School Food Services Mgr III	F206	02	P	1.00	A	\$ 46,143	\$ 46,014	N	Y	N
EDN 400	3/8/2010	59987	Secretary I	SR12	03	P	1.00	A	\$ 29,739	\$ 31,212	N	Y	N
EDN 400	3/5/2007	66354	Proc & Distrib Spec II	3E07	06	P	1.00	A	\$ 73,431	\$ 85,367	Y	Y	N
EDN 400	10/16/2009	69283	Auxiliary Svcs Spec III	3E08	06	P	1.00	A	\$ 76,557	\$ 112,175	Y	Y	N
EDN 400	5/22/2010	69287	CIP Planner III	3E08	06	P	1.00	A	\$ 89,207	\$ 93,626	Y	Y	N
EDN 400	11/18/2011	802430	Work Program Specialist V	SR24	13	P	1.00	A	\$ 48,890	\$ -	N	Y	N

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/01/2010	060586	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024
EDN100AA	07/01/2010	067053	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 48,474
EDN100AA	07/01/2010	069953	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2010	071096	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/01/2010	072100	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2010	073184	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/01/2010	801361	EDUC ASST II	SR10	03	T	A	0.75	\$ 17,348	0.75	\$ 17,348
EDN100AA	07/01/2010	056273	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 15,018
EDN100AA	07/01/2010	072623	12-MO COUNSELOR	T07	05	P	A	1.00	\$ 75,060	1.00	\$ 62,550
EDN100AA	07/01/2010	073456	12-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 61,711	1.00	\$ 51,426
EDN100AA	07/01/2010	075187	12-MO STUDENT SVCS COORD	T06	05	T	A	1.00	\$ 66,747	1.00	\$ 55,622
EDN100AA	07/01/2010	027114	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	07/01/2010	060988	12-MO HS PRIN VI	E09	06	P	A	1.00	\$ 119,967	1.00	\$ 117,967
EDN100AA	07/01/2010	061300	12-MO ELEM PRIN II	E06	06	P	A	1.00	\$ 126,460	1.00	\$ 126,460
EDN100AA	07/01/2010	066164	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	07/01/2010	066603	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 70,751	1.00	\$ 60,729
EDN100AA	07/01/2010	073010	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 89,626	1.00	\$ 74,688
EDN100BM	07/01/2010	052456	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,412
EDN100BM	07/01/2010	052463	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 53,352	1.00	\$ 45,576
EDN100BS	07/01/2010	073383	ROTC INSTRUCTOR	ROTC	55	T	A	1.00	\$ 88,094	1.00	\$ 86,628
EDN100BS	07/01/2010	073861	ROTC INSTRUCTOR	ROTC	55	T	A	1.00	\$ 70,615	1.00	\$ 59,712
EDN100BX	07/01/2010	028680	SCHOOL MUSEUM COORDINATOR	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100DB	07/01/2010	079218	EDUCATIONAL SPEC II	E07	56	T	N	1.00	\$ 100,367	1.00	\$ 100,367
EDN150FA	07/01/2010	028501	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN150FA	07/01/2010	040628	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	07/01/2010	056971	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 26,010
EDN150FA	07/01/2010	057214	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/01/2010	057228	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	07/01/2010	057241	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2010	057500	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2010	060391	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/01/2010	067704	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 57,291	1.00	\$ 57,291
EDN150FA	07/01/2010	074089	12-MO SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,343	1.00	\$ 43,157
EDN150FA	07/01/2010	075857	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 63,861	1.00	\$ 63,861
EDN150FA	07/01/2010	800153	EDUC ASST I	SR08	03	T	A	0.88	\$ 23,760	0.88	\$ 19,469
EDN150FA	07/01/2010	800160	EDUC ASST I	SR08	03	T	A	0.75	\$ 19,599	0.75	\$ 16,043
EDN150FA	07/01/2010	800924	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/01/2010	801335	EDUC ASST III	SR12	63	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2010	801347	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	07/01/2010	801348	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150NB	07/01/2010	079955	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 58,393	1.00	\$ 58,393
EDN150NB	07/01/2010	079979	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 74,688	1.00	\$ 74,688
EDN150NB	07/01/2010	079369	12-MO DIST OFF TCHR	T06	05	T	N	1.00	\$ 74,688	1.00	\$ 74,688
EDN150ND	07/01/2010	079694	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 72,513	1.00	\$ 72,513
EDN150SA	07/01/2010	030407	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 67,488
EDN150YK	07/01/2010	029451	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 20,383	1.00	\$ 18,078
EDN200GC	07/01/2010	026567	SECRETARY II	SR14	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN200GN	07/01/2010	032278	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 37,968	1.00	\$ 37,968
EDN200GN	07/01/2010	060015	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN200GN	07/01/2010	064825	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 96,267	1.00	\$ 96,267
EDN200GN	07/01/2010	066020	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN200GN	07/01/2010	067000	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 97,615	1.00	\$ 97,615
EDN300KO	07/01/2010	074698	12-MO STATE OFF TCHR	T07	05	P	A	1.00	\$ 69,577	1.00	\$ 79,170
EDN300KO	07/01/2010	015361	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 32,424	1.00	\$ 30,036
EDN300UA	07/01/2010	800917	GEN PROF VI	SR26	13	T	A	1.00	\$ 67,488	1.00	\$ 67,488
EDN400MD	07/01/2010	054591	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400OC	07/01/2010	017084	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544
EDN500PC	07/01/2010	063064	12-MO CSA PRIN V	E09	06	P	A	1.00	\$ 137,459	1.00	\$ 137,459
EDN150FA	07/02/2010	050332	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 12,015
EDN100AA	07/03/2010	050865	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BM	07/03/2010	049297	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN100BM	07/03/2010	800788	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150YC	07/03/2010	058369	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150YC	07/07/2010	058650	BEHAVIORAL SPECIALIST IV	SR22	13	T	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN300UA	07/08/2010	059152	DP USER SUPPORT TECH II	SR15	03	P	A	1.00	\$ 35,064	1.00	\$ 33,756
EDN100AA	07/10/2010	056614	CLERK TYPIST II	SR08	03	P	A	0.75	\$ 22,527	0.75	\$ 19,251
EDN150YC	07/10/2010	058201	CLINICAL PSYCHOLOGIST VIII	SR30	23	P	A	1.00	\$ 96,828	1.00	\$ 67,488
EDN400MD	07/13/2010	009824	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	07/14/2010	072120	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/15/2010	052514	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 14,610
EDN150FA	07/15/2010	057121	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 14,065
EDN150FA	07/15/2010	057364	EDUC ASST II	SR10	03	T	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN100AA	07/16/2010	800890	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100BM	07/16/2010	052473	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/16/2010	058769	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	07/16/2010	058834	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 27,020
EDN300UA	07/16/2010	048841	DATA PROCSSG SYSTS ANAL IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YC	07/17/2010	058459	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 55,500
EDN300KO	07/22/2010	060046	ASST SUPT,HUMAN RES	E00	96	P	A	1.00	\$ 115,000	1.00	\$ 115,000
EDN150FA	07/23/2010	057070	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FA	07/23/2010	057338	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YC	07/23/2010	059940	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN100AA	07/24/2010	016827	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	07/24/2010	801380	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150SA	07/24/2010	056191	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 57,999	1.00	\$ 42,132
EDN400MD	07/24/2010	023887	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/24/2010	038202	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/27/2010	61438X	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,442	1.00	\$ 44,452
EDN100AA	07/27/2010	67386X	ELEM TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2010	065460	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 67,654	1.00	\$ 63,807
EDN100AA	07/27/2010	023293	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/27/2010	051983	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN100AA	07/27/2010	060173	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	07/27/2010	060926	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/27/2010	061156	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	063740	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	064496	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/27/2010	065697	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2010	065881	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 35,705	1.00	\$ 32,713
EDN100AA	07/27/2010	065887	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2010	066263	ELEM TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2010	067398	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	067660	ELEM TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/27/2010	067927	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	068454	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 46,609
EDN100AA	07/27/2010	069076	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/27/2010	069961	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2010	071257	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2010	071748	ELEM TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/27/2010	073610	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/27/2010	075805	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 62,550

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/27/2010	054857	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 15,018
EDN100AA	07/27/2010	055688	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/27/2010	055817	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN100AA	07/27/2010	071487	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,546
EDN100BV	07/27/2010	074882	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100DB	07/27/2010	079483	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 47,546	1.00	\$ 47,546
EDN150FA	07/27/2010	062202	GEN EDUC/ARTICLE VI TCHR	T05	05	P	A	1.00	\$ 49,448	1.00	\$ 54,033
EDN150FA	07/27/2010	069202	GEN EDUC/ARTICLE VI TCHR	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482
EDN150FA	07/27/2010	028507	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	07/27/2010	034350	EDUC ASST III	SR12	03	P	A	1.00	\$ 37,135	1.00	\$ 35,570
EDN150FA	07/27/2010	036566	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	07/27/2010	041385	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 27,020
EDN150FA	07/27/2010	048505	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	07/27/2010	050399	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/27/2010	052647	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	07/27/2010	052655	EDUC ASST III	SR12	03	P	A	0.75	\$ 23,827	0.75	\$ 18,773
EDN150FA	07/27/2010	052770	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	07/27/2010	052938	EDUC ASST III	SR12	03	P	A	0.88	\$ 26,693	0.88	\$ 25,568
EDN150FA	07/27/2010	055741	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 26,010
EDN150FA	07/27/2010	057176	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	07/27/2010	057203	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	07/27/2010	057474	EDUC ASST III	SR12	03	T	A	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	07/27/2010	057604	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	07/27/2010	058765	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	07/27/2010	058785	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	07/27/2010	063313	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024
EDN150FA	07/27/2010	064481	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 44,452
EDN150FA	07/27/2010	066937	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN150FA	07/27/2010	069808	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN150FA	07/27/2010	071902	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,912	1.00	\$ 32,713
EDN150FA	07/27/2010	073278	SPEC ED TCHR/PRE-SCHOOL	T05	05	P	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN150FA	07/27/2010	073310	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	073315	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 55,087	1.00	\$ 55,087
EDN150FA	07/27/2010	074426	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 44,452
EDN150FA	07/27/2010	075455	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/27/2010	075838	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/27/2010	800617	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/27/2010	800661	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 27,020
EDN150FA	07/27/2010	801476	EDUC ASST III	SR12	03	P	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150NB	07/27/2010	058110	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150SA	07/27/2010	030424	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 45,576
EDN150SA	07/27/2010	030450	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 62,488	1.00	\$ 47,412
EDN150SA	07/27/2010	056275	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN150YC	07/27/2010	059826	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YK	07/27/2010	029389	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,232	1.00	\$ 20,336
EDN200GC	07/27/2010	060020	EDUCATIONAL SPEC II	E07	06	P	A	1.00	\$ 87,340	1.00	\$ 87,340
EDN100AA	07/28/2010	066706	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 66,790	1.00	\$ 66,790
EDN100AA	07/28/2010	60238X	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/28/2010	62548X	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 73,558	1.00	\$ 43,157
EDN100AA	07/28/2010	63312X	ELEM TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/28/2010	63473X	ELEM TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/28/2010	63542X	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN100AA	07/28/2010	63567X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	64794X	ELEM TEACHER	T03	45	T	A	0.50	\$ 26,230	0.50	\$ 26,230
EDN100AA	07/28/2010	65181X	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 37,481	1.00	\$ 37,481
EDN100AA	07/28/2010	66253X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	67501X	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	71028X	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	72150X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	73199X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	73807X	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	74244X	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	74818X	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	75070X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	75073X	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	75551X	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	75664X	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	75791X	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	75801X	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	76211X	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/28/2010	76218X	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	76283X	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	023244	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 12,015
EDN100AA	07/28/2010	039112	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 13,005

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	060274	ELEM TEACHER	T04	05	P	A	1.00	\$ 63,845	1.00	\$ 51,426
EDN100AA	07/28/2010	060322	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713
EDN100AA	07/28/2010	060329	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/28/2010	060379	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 80,465	1.00	\$ 46,609
EDN100AA	07/28/2010	060496	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	060672	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	060690	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	060740	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	060866	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	07/28/2010	060911	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100AA	07/28/2010	060961	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/28/2010	060968	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN100AA	07/28/2010	061073	ELEM TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 46,609
EDN100AA	07/28/2010	061082	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157
EDN100AA	07/28/2010	061126	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	07/28/2010	061192	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 32,713
EDN100AA	07/28/2010	061297	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,546
EDN100AA	07/28/2010	061397	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,471	1.00	\$ 46,609
EDN100AA	07/28/2010	061511	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 48,008
EDN100AA	07/28/2010	061524	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	061608	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/28/2010	061790	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100AA	07/28/2010	61848X	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 46,609
EDN100AA	07/28/2010	061930	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/28/2010	062037	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 33,694
EDN100AA	07/28/2010	062098	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	062428	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062455	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 52,721	1.00	\$ 51,426
EDN100AA	07/28/2010	062464	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/28/2010	062477	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	062516	ELEM TEACHER	T02	45	P	A	0.50	\$ 22,893	0.50	\$ 22,893
EDN100AA	07/28/2010	062543	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 55,087
EDN100AA	07/28/2010	062655	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 44,452
EDN100AA	07/28/2010	062730	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	062740	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062875	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062895	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	062897	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	062902	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	062919	ELEM TEACHER	T03	05	P	A	1.00	\$ 80,465	1.00	\$ 48,008
EDN100AA	07/28/2010	063090	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	063182	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,812	1.00	\$ 46,609
EDN100AA	07/28/2010	063249	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,002	1.00	\$ 49,448
EDN100AA	07/28/2010	063293	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 23,304	1.00	\$ 48,008
EDN100AA	07/28/2010	063370	ELEM TEACHER	T02	45	P	A	1.00	\$ 58,959	0.50	\$ 16,356
EDN100AA	07/28/2010	063379	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	063466	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,204	1.00	\$ 47,159
EDN100AA	07/28/2010	063500	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	063538	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	063613	ELEM TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/28/2010	063713	ELEM TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/28/2010	063817	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,558	1.00	\$ 43,157
EDN100AA	07/28/2010	063817	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 48,008
EDN100AA	07/28/2010	063840	ELEM TEACHER	T02	05	P	A	1.00	\$ 61,774	1.00	\$ 43,157
EDN100AA	07/28/2010	064078	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 48,008
EDN100AA	07/28/2010	064127	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	064132	ELEM TEACHER	T06	05	T	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100AA	07/28/2010	064276	ELEM TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN100AA	07/28/2010	064297	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,454	1.00	\$ 47,159
EDN100AA	07/28/2010	064301	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	064483	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	064570	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 48,008
EDN100AA	07/28/2010	064588	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/28/2010	064622	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	064685	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	064694	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	064783	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	064810	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	064937	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/28/2010	064940	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN100AA	07/28/2010	065133	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 61,774	1.00	\$ 68,351
EDN100AA	07/28/2010	065145	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	07/28/2010	065321	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 43,157
EDN100AA	07/28/2010	065490	ELEM TEACHER	T03	05	P	A	1.00	\$ 47,080	1.00	\$ 49,448

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	066094	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/28/2010	066288	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/28/2010	066290	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,603	1.00	\$ 32,713
EDN100AA	07/28/2010	066385	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 43,157
EDN100AA	07/28/2010	066463	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/28/2010	066520	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	07/28/2010	066723	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713
EDN100AA	07/28/2010	066807	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	066865	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN100AA	07/28/2010	066870	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 63,845	1.00	\$ 37,481
EDN100AA	07/28/2010	066871	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 49,448
EDN100AA	07/28/2010	067020	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/28/2010	067099	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	067110	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,157
EDN100AA	07/28/2010	067171	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 45,785
EDN100AA	07/28/2010	067395	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/28/2010	067436	ELEM TEACHER	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482
EDN100AA	07/28/2010	067514	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 80,465	1.00	\$ 46,609
EDN100AA	07/28/2010	067649	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/28/2010	067692	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/28/2010	067797	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	067910	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	068035	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024
EDN100AA	07/28/2010	068037	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	068090	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 45,785
EDN100AA	07/28/2010	068143	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/28/2010	068202	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 43,157
EDN100AA	07/28/2010	068236	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 32,713
EDN100AA	07/28/2010	068412	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/28/2010	068449	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN100AA	07/28/2010	068602	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 49,448	0.50	\$ 16,356
EDN100AA	07/28/2010	068630	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/28/2010	068649	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	068683	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,087	1.00	\$ 46,609
EDN100AA	07/28/2010	068807	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	068811	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/28/2010	068966	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 55,087	1.00	\$ 55,087

Department of Education
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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	068982	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	069147	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/28/2010	069255	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,595	1.00	\$ 45,785
EDN100AA	07/28/2010	069258	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	069327	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/28/2010	069344	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 47,546
EDN100AA	07/28/2010	069415	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 48,474	1.00	\$ 55,575
EDN100AA	07/28/2010	069471	ELEM TEACHER	T06	05	P	A	1.00	\$ 43,157	1.00	\$ 57,291
EDN100AA	07/28/2010	069526	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/28/2010	069606	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 32,713
EDN100AA	07/28/2010	069794	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	071088	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/28/2010	071135	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	071494	SECONDARY TEACHER	T03	45	P	A	1.00	\$ 48,008	0.50	\$ 24,004
EDN100AA	07/28/2010	071816	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2010	071955	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN100AA	07/28/2010	071977	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	072022	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 46,609
EDN100AA	07/28/2010	072035	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	072169	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	07/28/2010	072279	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,336	1.00	\$ 58,959
EDN100AA	07/28/2010	072383	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/28/2010	072600	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	07/28/2010	072615	ELEM TEACHER	T02	05	P	A	1.00	\$ 57,291	1.00	\$ 43,157
EDN100AA	07/28/2010	072705	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	072749	ELEM TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/28/2010	073339	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	07/28/2010	073543	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073597	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 32,713
EDN100AA	07/28/2010	073612	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,254	1.00	\$ 46,609
EDN100AA	07/28/2010	073772	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/28/2010	73817X	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/28/2010	073842	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/28/2010	073869	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN100AA	07/28/2010	073874	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/28/2010	074061	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/28/2010	074246	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	074277	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 33,694	1.00	\$ 58,959
EDN100AA	07/28/2010	074282	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 37,481	1.00	\$ 49,448
EDN100AA	07/28/2010	074391	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 32,713
EDN100AA	07/28/2010	074452	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024
EDN100AA	07/28/2010	074485	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 47,546	1.00	\$ 47,546
EDN100AA	07/28/2010	074530	SECONDARY TEACHER	T02	45	P	A	0.50	\$ 21,579	0.50	\$ 16,356
EDN100AA	07/28/2010	075545	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	076221	ELEM TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	07/28/2010	076284	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	079581	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/28/2010	068247	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 32,713
EDN100AA	07/28/2010	069512	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 24,004	1.00	\$ 48,008
EDN100AA	07/28/2010	063624	LIBRARIAN	T07	45	T	A	0.50	\$ 29,480	0.50	\$ 29,480
EDN100AA	07/28/2010	065004	LIBRARIAN	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	07/28/2010	065131	LIBRARIAN	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/28/2010	037534	EDUC ASST II	SR10	03	T	A	0.50	\$ 14,684	0.50	\$ 11,565
EDN100AA	07/28/2010	055918	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	07/28/2010	063395	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/28/2010	064362	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	065314	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	07/28/2010	065458	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/28/2010	065780	COUNSELOR	T03	05	P	A	1.00	\$ 62,119	1.00	\$ 48,008
EDN100AA	07/28/2010	066283	COUNSELOR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/28/2010	072087	10-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 63,562	1.00	\$ 52,968
EDN100AA	07/28/2010	072141	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073708	COUNSELOR/HIGH RISK	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/28/2010	073960	COUNSELOR	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/28/2010	074365	COUNSELOR	T06	05	P	A	1.00	\$ 62,603	1.00	\$ 62,603
EDN100AA	07/28/2010	074987	COUNSELOR/HIGH RISK	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/28/2010	075196	10-MO STUDENT SVCS COORD	T02	45	T	A	0.50	\$ 39,815	0.50	\$ 16,356
EDN100AA	07/28/2010	075981	COUNSELOR	T03	05	P	A	1.00	\$ 61,774	1.00	\$ 46,609
EDN100AA	07/28/2010	062662	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 44,452
EDN100AA	07/28/2010	062184	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	07/28/2010	030651	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 27,154	1.00	\$ 20,540
EDN100AA	07/28/2010	068598	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 47,159
EDN100AA	07/28/2010	060209	ELEM TEACHER	T03	05	P	A	1.00	\$ 64,482	1.00	\$ 46,609
EDN100AA	07/28/2010	071145	ELEM TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,968

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/28/2010	064569	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/28/2010	065953	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100BB	07/28/2010	072648	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 51,426	1.00	\$ 58,959
EDN100BB	07/28/2010	075819	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100BJ	07/28/2010	062806	SPECIAL SCH TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100BJ	07/28/2010	063850	SPECIAL SCH TEACHER	T04	05	P	A	1.00	\$ 32,713	1.00	\$ 51,426
EDN100BJ	07/28/2010	064566	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100BJ	07/28/2010	075684	SPECIAL SCH TEACHER	T02	05	P	A	0.50	\$ 16,847	1.00	\$ 32,713
EDN100BJ	07/28/2010	073081	COUNSELOR	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 49,448
EDN100BJ	07/28/2010	073176	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 48,008
EDN100BJ	07/28/2010	073166	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 32,713
EDN100BV	07/28/2010	073042	ELEM TEACHER	T03	05	T	A	1.00	\$ 57,291	1.00	\$ 46,609
EDN100BV	07/28/2010	074857	ELEM TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100BV	07/28/2010	074886	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100BV	07/28/2010	074897	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 45,785
EDN100DB	07/28/2010	079804	ELEM TEACHER	T02	05	T	N	1.00	\$ 44,452	1.00	\$ 44,452
EDN100DB	07/28/2010	079146	STATE OFFICE TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	061671	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	062668	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	063041	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 53,460	1.00	\$ 43,157
EDN150FA	07/28/2010	064165	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 71,445	1.00	\$ 46,609
EDN150FA	07/28/2010	066430	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/28/2010	066490	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	066779	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/28/2010	067247	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 43,157
EDN150FA	07/28/2010	067292	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 32,713
EDN150FA	07/28/2010	067925	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 46,609
EDN150FA	07/28/2010	068455	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 46,609
EDN150FA	07/28/2010	068517	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	068739	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	071921	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 49,448
EDN150FA	07/28/2010	072554	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 50,442
EDN150FA	07/28/2010	074041	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 51,426	1.00	\$ 45,785
EDN150FA	07/28/2010	074843	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	075456	GEN EDUC/ARTICLE VI TCHR	T04	05	T	A	1.00	\$ 48,008	1.00	\$ 51,426
EDN150FA	07/28/2010	075543	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 57,243	1.00	\$ 40,567
EDN150FA	07/28/2010	075626	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 48,008	1.00	\$ 44,452

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/28/2010	075692	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	075907	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/28/2010	075985	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/28/2010	075989	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	07/28/2010	076147	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	076152	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 33,694	1.00	\$ 57,243
EDN150FA	07/28/2010	75781X	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 40,567
EDN150FA	07/28/2010	037590	EDUC ASST III	SR12	03	P	A	1.00	\$ 33,032	1.00	\$ 31,640
EDN150FA	07/28/2010	046939	EDUC ASST II	SR10	03	P	A	1.00	\$ 31,769	0.75	\$ 17,348
EDN150FA	07/28/2010	048779	EDUC ASST III	SR12	03	P	A	0.75	\$ 23,827	0.75	\$ 22,823
EDN150FA	07/28/2010	054832	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/28/2010	055131	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	07/28/2010	055296	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 11,565
EDN150FA	07/28/2010	055429	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 11,565
EDN150FA	07/28/2010	056734	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN150FA	07/28/2010	056764	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FA	07/28/2010	057102	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	07/28/2010	057154	EDUC ASST II	SR10	03	T	A	1.00	\$ 30,506	1.00	\$ 23,130
EDN150FA	07/28/2010	057160	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/28/2010	057499	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/28/2010	057508	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	0.75	\$ 17,348
EDN150FA	07/28/2010	058006	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/28/2010	058716	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	07/28/2010	060121	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 63,861	1.00	\$ 32,713
EDN150FA	07/28/2010	060224	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	060295	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	060342	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	060660	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	060705	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	060897	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 40,567
EDN150FA	07/28/2010	060991	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN150FA	07/28/2010	061033	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	061151	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 63,297	1.00	\$ 32,713
EDN150FA	07/28/2010	061377	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 70,461	1.00	\$ 43,157
EDN150FA	07/28/2010	061539	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 59,043	1.00	\$ 43,157
EDN150FA	07/28/2010	061871	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 48,008
EDN150FA	07/28/2010	061876	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/28/2010	062041	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	062092	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/28/2010	062235	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	062476	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	062667	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	07/28/2010	062970	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	063000	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/28/2010	063187	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 33,694	1.00	\$ 49,448
EDN150FA	07/28/2010	063434	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	063549	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	063599	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 32,713
EDN150FA	07/28/2010	063640	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	063733	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	063986	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/28/2010	064329	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	064442	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	064659	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	064862	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	064954	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	065073	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/28/2010	065091	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	065137	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/28/2010	065160	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,654	1.00	\$ 43,157
EDN150FA	07/28/2010	065324	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 45,785
EDN150FA	07/28/2010	066236	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 44,452
EDN150FA	07/28/2010	066274	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 33,694
EDN150FA	07/28/2010	066959	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/28/2010	067121	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	067122	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN150FA	07/28/2010	067202	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN150FA	07/28/2010	067383	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 46,609
EDN150FA	07/28/2010	067418	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 52,721	1.00	\$ 46,609
EDN150FA	07/28/2010	067496	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	07/28/2010	067500	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	067550	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	067620	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 44,452
EDN150FA	07/28/2010	067662	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/28/2010	067915	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 66,397	1.00	\$ 33,694
EDN150FA	07/28/2010	068051	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	068214	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 33,694
EDN150FA	07/28/2010	068228	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	068240	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	068473	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 46,609
EDN150FA	07/28/2010	068681	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/28/2010	068781	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	07/28/2010	068945	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	068946	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	069097	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 32,713
EDN150FA	07/28/2010	069243	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	069274	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/28/2010	069868	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	069946	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	071014	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/28/2010	071035	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FA	07/28/2010	071140	SPEC ED TCHR/PRE-SCHOOL	T02	45	P	A	1.00	\$ 43,157	0.50	\$ 21,579
EDN150FA	07/28/2010	071151	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN150FA	07/28/2010	071266	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	071270	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	071329	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	071707	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	071717	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/28/2010	071745	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	071901	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	071982	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	072177	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 48,008
EDN150FA	07/28/2010	072203	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/28/2010	072482	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/28/2010	072483	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150FA	07/28/2010	072542	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 48,973
EDN150FA	07/28/2010	072762	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	072765	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,667	1.00	\$ 45,785
EDN150FA	07/28/2010	072767	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	072784	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	072786	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,195	1.00	\$ 43,157

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/28/2010	073308	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/28/2010	073344	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/28/2010	073477	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/28/2010	073507	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/28/2010	073508	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	073673	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/28/2010	073727	SPEC ED TEACHER	T02	05	T	A	0.50	\$ 27,543	1.00	\$ 32,713
EDN150FA	07/28/2010	073819	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/28/2010	073837	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,088	1.00	\$ 43,157
EDN150FA	07/28/2010	073839	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/28/2010	073915	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 59,617	1.00	\$ 44,452
EDN150FA	07/28/2010	073933	SPEC ED TCHR/PRE-SCHOOL	T05	05	T	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN150FA	07/28/2010	073937	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 48,008
EDN150FA	07/28/2010	073938	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/28/2010	074077	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/28/2010	074101	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	074146	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 50,743	1.00	\$ 48,008
EDN150FA	07/28/2010	074174	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074327	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	074328	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074332	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	074334	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/28/2010	074335	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	074422	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	074432	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	074658	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,254	1.00	\$ 33,694
EDN150FA	07/28/2010	074665	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/28/2010	075453	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/28/2010	075513	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/28/2010	075515	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	075517	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	075582	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	075661	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	075694	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	075725	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/28/2010	075848	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	075858	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/28/2010	076013	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/28/2010	076024	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/28/2010	076073	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/28/2010	076077	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN150FA	07/28/2010	076170	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/28/2010	076321	SPEC ED TCHR/PRE-SCHOOL	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN150FA	07/28/2010	076331	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	076343	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 56,691
EDN150FA	07/28/2010	800152	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	07/28/2010	800603	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 26,010
EDN150FA	07/28/2010	801475	EDUC ASST II	SR10	03	P	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150FA	07/28/2010	062236	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150FA	07/28/2010	051914	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.50	\$ 12,515
EDN150FA	07/28/2010	067250	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN150FA	07/28/2010	071906	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 59,043	1.00	\$ 43,157
EDN150FA	07/28/2010	076021	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FB	07/28/2010	060071	SPECIAL SCH TEACHER	T07	05	P	A	1.00	\$ 51,426	1.00	\$ 58,959
EDN150FB	07/28/2010	060232	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FB	07/28/2010	060267	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 35,329
EDN150FB	07/28/2010	72957F	SPECIAL SCH TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	07/28/2010	079376	DIST OFF TCHR	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150NB	07/28/2010	079872	DIST OFF TCHR	T03	05	T	N	1.00	\$ 49,448	1.00	\$ 49,448
EDN150NB	07/28/2010	800175	EDUC ASST III	SR12	03	T	N	1.00	\$ 27,020	1.00	\$ 27,020
EDN150NB	07/28/2010	079690	DIST OFF TCHR	T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN150NB	07/28/2010	079879	DIST OFF TCHR	T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN150NB	07/28/2010	079957	DIST OFF TCHR	T02	05	T	N	1.00	\$ 45,785	1.00	\$ 45,785
EDN150SA	07/28/2010	030495	COMMUNICATION AIDE	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 14,065
EDN150YC	07/28/2010	058648	BEHAVIORAL SPECIALIST IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YC	07/28/2010	058752	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN400MD	07/28/2010	041026	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/28/2010	056205	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2010	066474	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 49,448
EDN100AA	07/29/2010	055138	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 12,515
EDN100AA	07/29/2010	055928	CLERK III	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 39,480
EDN100AA	07/29/2010	075191	12-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 59,338	1.00	\$ 52,968
EDN100AA	07/29/2010	018131	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,072	1.00	\$ 33,228
EDN150FA	07/29/2010	042677	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 18,773

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/29/2010	055411	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 13,510
EDN150FA	07/29/2010	051914	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.50	\$ 13,005
EDN150YC	07/29/2010	058531	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 51,312
EDN150YC	07/29/2010	058696	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150YG	07/29/2010	801198	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN400MD	07/29/2010	032455	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/30/2010	073719	VICE PRINCIPAL IV	E06	06	P	A	1.00	\$ 85,640	1.00	\$ 72,040
EDN100AA	07/30/2010	074644	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 77,698	1.00	\$ 72,040
EDN150NB	07/30/2010	079203	DIST OFF TCHR	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN400MD	07/30/2010	051602	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/30/2010	057816	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/31/2010	048420	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 16,212	0.50	\$ 16,212
EDN100AA	07/31/2010	056654	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN100AA	07/31/2010	016565	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	07/31/2010	031106	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100BM	07/31/2010	052467	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 53,352	1.00	\$ 53,352
EDN150FA	07/31/2010	030755	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	07/31/2010	056933	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	07/31/2010	058943	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,026	0.75	\$ 18,773
EDN150SA	07/31/2010	025969	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 66,576	1.00	\$ 64,920
EDN150YC	07/31/2010	058540	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 51,312	1.00	\$ 47,412
EDN300KF	07/31/2010	011494	PRE AUDIT CLERK III	SR15	03	P	A	1.00	\$ 52,140	1.00	\$ 51,936
EDN100AA	08/01/2010	060201	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 70,400
EDN100AA	08/01/2010	060642	ELEM TEACHER	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	08/01/2010	062323	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	08/01/2010	065364	ELEM TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	08/01/2010	067059	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	08/01/2010	068885	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	08/01/2010	072658	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	08/01/2010	073606	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	08/01/2010	074018	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/01/2010	064356	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	08/01/2010	72977F	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	08/01/2010	075208	12-MO STUDENT SVCS COORD	T04	05	P	A	1.00	\$ 82,865	1.00	\$ 69,054
EDN100AA	08/01/2010	060371	12-MO HS PRIN VIII	E11	06	P	A	1.00	\$ 155,782	1.00	\$ 155,782
EDN100AA	08/01/2010	064610	12-MO HS PRIN VIII	E11	06	P	A	1.00	\$ 149,353	1.00	\$ 147,353
EDN100AA	08/01/2010	073198	VICE PRINCIPAL IV	E06	06	P	A	1.00	\$ 99,791	1.00	\$ 92,525

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	08/01/2010	076097	12-MO INTER PRIN IV	E07	06	P	A	1.00	\$ 108,527	1.00	\$ 108,527
EDN100BS	08/01/2010	069012	ROTC INSTRUCTOR	ROTC	55	P	A	1.00	\$ 106,404	1.00	\$ 109,848
EDN150FA	08/01/2010	062613	GEN EDUC/ARTICLE VI TCHR	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN150FA	08/01/2010	071285	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150NB	08/01/2010	079809	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 72,513	1.00	\$ 72,513
EDN150NB	08/01/2010	079645	EDUCATIONAL SPEC II	E07	06	T	N	1.00	\$ 100,367	1.00	\$ 100,367
EDN100AA	08/03/2010	072206	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100BX	08/03/2010	028711	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN200GP	08/03/2010	057902	SECRETARY I	SR12	03	T	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100AA	08/04/2010	064721	ELEM TEACHER	T07	05	P	A	1.00	\$ 60,254	1.00	\$ 58,959
EDN100AA	08/04/2010	068234	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 61,405	1.00	\$ 61,405
EDN100AA	08/04/2010	043993	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150YK	08/04/2010	029398	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 19,620	1.00	\$ 18,793
EDN400MD	08/04/2010	057930	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/05/2010	016265	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	08/05/2010	053111	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150YC	08/05/2010	058469	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 53,352
EDN100BS	08/07/2010	073397	ROTC INSTRUCTOR	ROTC	55	T	A	1.00	\$ 76,054	1.00	\$ 74,316
EDN100CB	08/07/2010	050395	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100DB	08/07/2010	079419	ELEM TEACHER	T05	05	T	N	1.00	\$ 55,087	1.00	\$ 55,087
EDN150SA	08/07/2010	030419	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,236	1.00	\$ 45,576
EDN100AA	08/11/2010	067629	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	08/11/2010	057483	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 14,610
EDN150FA	08/11/2010	800092	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN300KO	08/11/2010	045353	PERSONNEL CLERK V	SR13	63	P	A	1.00	\$ 33,756	1.00	\$ 31,212
EDN100AA	08/12/2010	016104	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150YC	08/12/2010	058514	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN400MD	08/13/2010	059892	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/14/2010	600797	ELEM TEACHER	T02	45	T	A	0.50	\$ 22,893	0.50	\$ 22,893
EDN100DB	08/14/2010	079509	DIST OFF TCHR	T07	05	T	N	1.00	\$ 58,959	1.00	\$ 58,959
EDN150FA	08/14/2010	057059	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150NB	08/14/2010	079956	12-MO DIST OFF TCHR	T03	05	T	N	1.00	\$ 49,448	1.00	\$ 49,448
EDN150SA	08/14/2010	034625	COMMUNICATION AIDE	SR12	03	P	A	0.75	\$ 24,774	0.75	\$ 23,730
EDN150FA	08/16/2010	800327	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150FA	08/17/2010	057207	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	08/17/2010	801214	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN400OC	08/17/2010	016817	UTILITY WORKER	BC03	01	P	A	1.00	\$ 35,700	1.00	\$ 34,164

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	08/19/2010	071295	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100DB	08/20/2010	600716	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 44,452	1.00	\$ 44,452
EDN150YK	08/20/2010	029462	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,920	1.00	\$ 21,953
EDN300KD	08/20/2010	100026	PRIVATE SECRETARY II	SR22	63	P	A	1.00	\$ 46,176	1.00	\$ 60,744
EDN400MD	08/20/2010	002089	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 52,607	1.00	\$ 45,324
EDN100AA	08/21/2010	066487	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 59,010	1.00	\$ 59,010
EDN150FA	08/21/2010	072568	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	08/24/2010	004091	ACCOUNT CLERK III	SR11	03	P	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN100AA	08/24/2010	801383	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	08/24/2010	058078	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 45,576
EDN150YG	08/26/2010	800269	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150YC	08/27/2010	058728	CLINICAL PSYCHOLOGIST VI	SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN100AA	08/28/2010	058587	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150FA	08/28/2010	024757	EDUC ASST II	SR10	03	P	A	1.00	\$ 31,769	1.00	\$ 23,130
EDN150FA	08/28/2010	055437	EDUC ASST II	SR10	03	P	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150FA	08/28/2010	800540	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 11,565
EDN150IC	08/28/2010	075089	COMPLEX AREA TEACHER	T06	05	P	A	1.00	\$ 66,359	1.00	\$ 57,291
EDN100AA	08/31/2010	040558	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	09/01/2010	023302	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	09/01/2010	060428	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	09/01/2010	061418	ELEM TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	09/01/2010	062938	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	09/01/2010	064509	ELEM TEACHER	T07	05	P	A	1.00	\$ 64,427	1.00	\$ 64,427
EDN100AA	09/01/2010	073195	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	09/01/2010	062957	LIBRARIAN	T05	05	P	A	1.00	\$ 58,035	1.00	\$ 56,740
EDN100AA	09/01/2010	053269	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN100AA	09/01/2010	061847	12-MONTH REGISTRAR	T05	45	T	A	5.00	\$ 33,875	0.50	\$ 33,875
EDN100AA	09/01/2010	073373	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	09/01/2010	054930	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN100AA	09/01/2010	060589	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 124,714	1.00	\$ 124,714
EDN100AA	09/01/2010	065791	12-MO HS PRIN VII	E10	06	P	A	1.00	\$ 143,334	1.00	\$ 141,334
EDN100AA	09/01/2010	800691	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 13,350
EDN100AA	09/01/2010	009762	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 46,176	1.00	\$ 46,176
EDN100AA	09/01/2010	016284	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	09/01/2010	016632	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	09/01/2010	033099	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	09/01/2010	040669	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	09/01/2010	055342	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 13,005
EDN150FA	09/01/2010	056784	EDUC ASST II	SR10	03	T	A	0.75	\$ 22,879	0.75	\$ 17,348
EDN150FA	09/01/2010	069734	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 79,170
EDN150FA	09/01/2010	800061	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN200GN	09/01/2010	032182	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 42,684	1.00	\$ 42,684
EDN300KO	09/01/2010	045344	CLERK TYPIST III	SR10	63	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN300KO	09/01/2010	073903	12-MO STATE OFF TCHR	T07	05	P	A	1.00	\$ 89,626	1.00	\$ 74,688
EDN300KO	09/01/2010	058235	PERSONNEL CLERK III	SR09	63	P	A	0.50	\$ 13,350	0.50	\$ 16,878
EDN300UA	09/01/2010	010405	CLERICAL SUPERVISOR I	SR10	04	P	A	1.00	\$ 42,684	1.00	\$ 30,036
EDN150SA	09/02/2010	056179	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 59,068	1.00	\$ 42,132
EDN100BM	09/03/2010	052465	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	09/03/2010	055287	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	0.50	\$ 13,510
EDN150FA	09/03/2010	066224	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	09/04/2010	069253	COUNSELOR	T05	05	P	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN100AA	09/04/2010	016197	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/04/2010	052594	EDUC ASST III	SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 18,773
EDN150FA	09/04/2010	055404	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	09/04/2010	056982	EDUC ASST III	SR12	03	T	A	0.50	\$ 14,104	0.50	\$ 12,515
EDN150FA	09/04/2010	074380	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 45,785
EDN150SA	09/04/2010	801322	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 60,315	1.00	\$ 30,036
EDN150YG	09/04/2010	801520	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN400MD	09/04/2010	014668	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/09/2010	057512	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	09/11/2010	056927	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	09/11/2010	057603	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	09/11/2010	071285	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN300KF	09/11/2010	059641	PRE AUDIT CLERK II	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MB	09/11/2010	019126	PRGM SPCLT V	SR24	13	T	N	1.00	\$ 60,024	1.00	\$ 51,312
EDN100AA	09/12/2010	065808	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	09/14/2010	069010	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150YC	09/15/2010	058093	SOCIAL WORKER IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN100AA	09/16/2010	064209	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	09/16/2010	057250	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,026	0.75	\$ 18,773
EDN150FA	09/16/2010	057454	EDUC ASST II	SR10	03	P	A	0.75	\$ 20,366	0.75	\$ 18,023
EDN100AA	09/18/2010	023580	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 35,064	1.00	\$ 39,480
EDN150FA	09/18/2010	057610	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FA	09/18/2010	068330	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513

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Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150YC	09/18/2010	058504	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 49,332
EDN300LJ	09/18/2010	800841	BUSINESS MGMT OFFICER I	EM05	35	P	A	1.00	\$ 74,381	1.00	\$ 71,760
EDN150FA	09/21/2010	073787	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 43,157	1.00	\$ 62,550
EDN150YC	09/22/2010	059635	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN200GH	09/22/2010	801610	CLERK I	SR04	63	T	B	1.00	\$ 11,394	1.00	\$ 11,394
EDN300KO	09/24/2010	012321	PERSONNEL CLERK V	SR13	63	P	A	1.00	\$ 33,756	1.00	\$ 36,516
EDN100AA	09/25/2010	060915	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 60,729
EDN100AA	09/25/2010	062631	ELEM TEACHER	T04	45	P	A	1.00	\$ 51,426	0.50	\$ 25,713
EDN100AA	09/25/2010	064569	SECONDARY TEACHER	T01	05	P	A	1.00	\$ 48,008	1.00	\$ 30,114
EDN150FA	09/25/2010	065731	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN150YC	09/25/2010	058640	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150FA	09/28/2010	058931	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150YC	09/29/2010	058420	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 57,708
EDN150SA	09/30/2010	052965	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN100AA	10/01/2010	060424	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	10/01/2010	063637	ELEM TEACHER	T06	05	P	A	1.00	\$ 62,603	1.00	\$ 62,603
EDN100AA	10/01/2010	067639	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,053	1.00	\$ 45,785
EDN100AA	10/01/2010	068741	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	10/01/2010	069316	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	10/01/2010	075968	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	10/01/2010	056002	CLERK III	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	10/01/2010	014749	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN100AA	10/01/2010	066153	12-MO HS PRIN VIII	E11	06	P	A	1.00	\$ 149,417	1.00	\$ 149,417
EDN100AA	10/01/2010	069061	12-MO ELEM PRIN I	E05	06	P	A	1.00	\$ 99,839	1.00	\$ 99,839
EDN100AA	10/01/2010	016287	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,960	1.00	\$ 33,228
EDN100AA	10/01/2010	021876	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/01/2010	600377	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FA	10/01/2010	062546	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN150FA	10/01/2010	073317	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 60,729	1.00	\$ 62,002
EDN150NB	10/01/2010	079314	12-MO STATE OFF TCHR	T07	05	T	N	1.00	\$ 77,312	1.00	\$ 74,688
EDN150NB	10/01/2010	079999	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN150YC	10/01/2010	075417	DISTRICT EDUC SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN150YK	10/01/2010	029409	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,063	1.00	\$ 21,133
EDN200GN	10/01/2010	029998	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN300KO	10/01/2010	075381	PROF DEV ACADEMY DIRECTOR	E10	56	P	A	1.00	\$ 87,340	1.00	\$ 101,772
EDN400MD	10/01/2010	010135	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	10/01/2010	047344	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614

Department of Education
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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN400MD	10/01/2010	009833	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	10/01/2010	009936	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400OC	10/01/2010	017221	ACCOUNT CLERK V	SR15	03	P	A	1.00	\$ 51,936	1.00	\$ 51,936
EDN150NB	10/01/2010	079314	12-MO STATE OFF TCHR	T07	05	T	N	1.00	\$ 77,312	1.00	\$ 74,688
EDN150NB	10/01/2010	800183	EDUC ASST III	SR12	03	T	N	1.00	\$ 28,130	1.00	\$ 28,130
EDN150NB	10/01/2010	079999	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN400MD	10/01/2010	010135	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	10/01/2010	009936	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	10/01/2010	009833	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	10/01/2010	047344	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/01/2010	069316	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	10/01/2010	068741	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	10/01/2010	060424	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	10/01/2010	063637	ELEM TEACHER	T06	05	P	A	1.00	\$ 62,603	1.00	\$ 62,603
EDN100AA	10/01/2010	067639	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,053	1.00	\$ 45,785
EDN100AA	10/01/2010	075968	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	10/01/2010	056002	CLERK III	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	10/01/2010	069061	12-MO ELEM PRIN I	E05	06	P	A	1.00	\$ 99,839	1.00	\$ 99,839
EDN100AA	10/01/2010	066153	12-MO HS PRIN VIII	E11	06	P	A	1.00	\$ 149,417	1.00	\$ 149,417
EDN100AA	10/01/2010	038951	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	10/01/2010	014749	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN100AA	10/01/2010	021876	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/01/2010	016287	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,960	1.00	\$ 33,228
EDN100AA	10/01/2010	016601	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/01/2010	062546	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN150FA	10/01/2010	073317	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 60,729	1.00	\$ 62,002
EDN150FA	10/01/2010	600377	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FA	10/01/2010	073269	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150YC	10/01/2010	075417	DISTRICT EDUC SPEC II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN150YK	10/01/2010	029409	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,063	1.00	\$ 21,133
EDN200GN	10/01/2010	029998	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN300KO	10/01/2010	075381	PROF DEV ACADEMY DIRECTOR	E10	56	P	A	1.00	\$ 87,340	1.00	\$ 101,772
EDN150NB	10/02/2010	800362	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	10/02/2010	072155	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 51,426	1.00	\$ 54,136
EDN100AA	10/02/2010	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 45,785
EDN100AA	10/02/2010	060354	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	10/02/2010	071523	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100BJ	10/02/2010	073046	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100BM	10/02/2010	800205	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	10/02/2010	063974	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	10/02/2010	056696	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	10/02/2010	600097	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	10/02/2010	063640	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150YC	10/02/2010	058360	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 53,352	1.00	\$ 45,576
EDN100AA	10/04/2010	016225	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100DB	10/05/2010	600169	SECONDARY TEACHER	T05	05	T	N	1.00	\$ 62,002	1.00	\$ 62,002
EDN150YC	10/05/2010	058377	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 57,708
EDN400MD	10/08/2010	801154	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	10/08/2010	062648	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	10/08/2010	014692	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN150NB	10/09/2010	058148	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	10/12/2010	058779	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN100AA	10/13/2010	048468	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	10/13/2010	058747	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN100AA	10/15/2010	600841	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN150NB	10/16/2010	801132	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/16/2010	062428	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	10/16/2010	072169	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	10/16/2010	052433	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 14,065
EDN100AA	10/16/2010	033125	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 22,331	1.00	\$ 21,390
EDN150FA	10/16/2010	057171	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN100AA	10/19/2010	045157	CLERK II	SR06	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN150FA	10/19/2010	801131	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/21/2010	055865	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	1.00	\$ 28,130
EDN100AA	10/21/2010	045148	CLERK II	SR06	03	P	A	1.00	\$ 32,424	1.00	\$ 23,688
EDN150YG	10/21/2010	057989	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
EDN100CB	10/21/2010	057971	ADMINISTRATIVE SERVICES ASST	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 47,412
EDN300KC	10/21/2010	017560	SECRETARY II	SR14	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100AA	10/22/2010	054884	CLERK III	SR08	03	T	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN100AA	10/23/2010	062322	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 69,054	1.00	\$ 51,426
EDN150FA	10/23/2010	056966	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	10/23/2010	056738	EDUC ASST II	SR10	03	T	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150YC	10/23/2010	058647	BEHAVIORAL SPECIALIST IV	SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 55,500
EDN400MD	10/30/2010	009388	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN400MD	10/30/2010	009463	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	10/30/2010	012598	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/30/2010	063924	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	10/30/2010	068346	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	10/30/2010	056444	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	10/30/2010	030682	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	10/30/2010	023043	SCHOOL CUSTODIAN V	F202	02	P	A	1.00	\$ 41,424	1.00	\$ 41,424
EDN150FA	10/30/2010	052594	EDUC ASST II	SR10	03	P	A	0.75	\$ 20,366	0.75	\$ 17,348
EDN150FA	10/30/2010	057074	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 25,030
EDN150SA	10/30/2010	800337	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 57,999	1.00	\$ 42,132
EDN150YC	10/30/2010	058748	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 45,576
EDN150YG	10/30/2010	801199	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN150YK	10/30/2010	029327	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 23,741
EDN100AA	11/01/2010	061765	ELEM TEACHER	T02	05	P	A	1.00	\$ 53,077	1.00	\$ 53,077
EDN100AA	11/01/2010	061706	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 67,750	1.00	\$ 67,750
EDN100BS	11/01/2010	069012	ROTC INSTRUCTOR	ROTC	55	P	A	1.00	\$ 106,404	1.00	\$ 95,784
EDN200GN	11/01/2010	060089	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 109,099	1.00	\$ 109,099
EDN150FA	11/03/2010	029640	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 15,215
EDN100AA	11/04/2010	071427	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 124,714	1.00	\$ 102,655
EDN100AA	11/04/2010	801608	CLERK II	SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN100AA	11/04/2010	039386	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150NB	11/06/2010	032303	SECRETARY II	SR14	03	T	N	1.00	\$ 33,756	1.00	\$ 33,756
EDN150FA	11/06/2010	074254	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	11/06/2010	800098	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150SA	11/06/2010	055683	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN150SA	11/06/2010	030926	COMMUNICATION AIDE	SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN300KO	11/06/2010	074640	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 80,350	1.00	\$ 80,350
EDN100AA	11/09/2010	073853	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150YC	11/09/2010	800441	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	11/10/2010	068735	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100DB	11/13/2010	079288	EDUCATIONAL SPEC II	E07	06	T	N	1.00	\$ 87,340	1.00	\$ 87,340
EDN400MD	11/13/2010	049643	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	801246	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	052940	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	035173	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	059669	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	059895	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614

Department of Education
Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN400MD	11/13/2010	045917	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/13/2010	057905	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/13/2010	055960	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,104	0.50	\$ 12,515
EDN100AA	11/13/2010	065194	SCH ATHLETIC DIR I	E01	06	P	A	1.00	\$ 73,921	1.00	\$ 62,563
EDN150FA	11/13/2010	027653	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	11/16/2010	057455	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	11/16/2010	027682	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	11/16/2010	056744	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN100DB	11/20/2010	079480	ELEM TEACHER	T03	05	T	N	1.00	\$ 49,488	1.00	\$ 49,448
EDN400MD	11/24/2010	800996	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	0.50	\$ 16,614
EDN150FA	11/25/2010	800606	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	11/27/2010	067106	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	11/30/2010	016441	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN150FA	11/30/2010	061465	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100DB	12/01/2010	801484	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,688	1.00	\$ 25,668
EDN400MD	12/01/2010	028010	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/01/2010	010764	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	12/01/2010	027201	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 39,480
EDN100AA	12/01/2010	045120	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN150FA	12/01/2010	061862	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 60,195	1.00	\$ 62,603
EDN150FA	12/01/2010	061017	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150YG	12/01/2010	801073	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100DB	12/01/2010	801484	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN400MD	12/01/2010	028010	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/01/2010	010764	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN150YG	12/01/2010	801073	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	12/01/2010	027201	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 39,480
EDN100AA	12/01/2010	045120	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN150FA	12/01/2010	061017	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	12/01/2010	061862	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 60,195	1.00	\$ 62,603
EDN200GN	12/01/2010	033118	ACCOUNT CLERK III	SR11	03	P	A	0.50	\$ 15,606	0.50	\$ 15,606
EDN150FA	12/03/2010	069052	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN500WA	12/04/2010	059808	CLERK TYPIST II	SR08	03	T	W	1.00	\$ 25,668	1.00	\$ 25,668
EDN100BM	12/04/2010	048257	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN400MD	12/09/2010	002065	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	12/10/2010	009285	CAFETERIA HELPER	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	12/11/2010	076054	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 55,654	1.00	\$ 32,713

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	12/15/2010	062022	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 59,617	1.00	\$ 59,617
EDN150FA	12/15/2010	600788	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN150SA	12/15/2010	030484	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100DB	12/16/2010	600814	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	12/16/2010	056793	CLERK III	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 14,418
EDN150FA	12/16/2010	075558	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 45,785
EDN150FA	12/16/2010	056970	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	12/16/2010	057318	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	12/17/2010	057693	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 20,265
EDN150YC	12/17/2010	058628	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN400YA	12/17/2010	059102	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN400MD	12/30/2010	019099	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	1.00	\$ 33,228
EDN400MD	12/30/2010	051632	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	12/30/2010	023929	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	12/30/2010	073995	SCH BUS MGR II	E02	06	P	A	1.00	\$ 77,069	1.00	\$ 77,069
EDN100AA	12/30/2010	016297	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	12/30/2010	055286	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN150FA	12/30/2010	056032	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN300KO	12/30/2010	068468	PERS REGIONAL OFFICER II	E07	56	P	A	1.00	\$ 98,980	1.00	\$ 98,980
EDN400MD	12/30/2010	009533	SCHOOL BAKER	BC06	01	P	A	1.00	\$ 38,436	1.00	\$ 38,436
EDN400OC	12/30/2010	043547	BUILDING MAINTENANCE WORKER I	BC09	01	P	A	1.00	\$ 44,544	1.00	\$ 44,544
EDN100DB	12/31/2010	800094	EDUC ASST III	SR12	03	T	N	1.00	\$ 28,130	1.00	\$ 28,130
EDN100DB	12/31/2010	800095	EDUC ASST III	SR12	03	T	N	1.00	\$ 27,020	1.00	\$ 27,020
EDN100DB	12/31/2010	023101	ACCOUNT CLERK III	SR11	03	T	N	1.00	\$ 44,412	1.00	\$ 44,412
EDN150NB	12/31/2010	079811	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 74,688	1.00	\$ 74,688
EDN150NB	12/31/2010	079880	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079868	DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079321	DISTRICT EDUC SPEC II	E07	06	T	N	1.00	\$ 89,803	1.00	\$ 89,803
EDN150NB	12/31/2010	079548	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN150ND	12/31/2010	079978	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN150NB	12/31/2010	079791	12-MO STATE OFF TCHR	T07	05	T	N	1.00	\$ 68,692	1.00	\$ 79,170
EDN400MB	12/31/2010	058607	SCHOOL LUNCH SERVICES SUPVR	SR24	13	P	B	1.00	\$ 60,024	1.00	\$ 60,024
EDN400MD	12/31/2010	011216	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	12/31/2010	039933	SCHOOL BAKER	BC06	01	P	B	0.50	\$ 16,614	0.50	\$ 19,218
EDN400MD	12/31/2010	009312	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	12/31/2010	060476	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	12/31/2010	061387	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	12/31/2010	061544	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	061761	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	063009	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,204	1.00	\$ 47,159
EDN100AA	12/31/2010	063467	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	064075	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	065209	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	065228	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	12/31/2010	067208	ELEM TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	12/31/2010	074512	ELEM TEACHER	T04	05	P	A	1.00	\$ 60,912	1.00	\$ 59,617
EDN100AA	12/31/2010	061955	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	12/31/2010	062268	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	062852	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	064141	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,815	1.00	\$ 60,815
EDN100AA	12/31/2010	065551	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	12/31/2010	066261	SECONDARY TEACHER	T07	45	P	A	1.00	\$ 49,448	0.50	\$ 33,180
EDN100AA	12/31/2010	066497	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,639	1.00	\$ 62,639
EDN100AA	12/31/2010	068103	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 74,688
EDN100AA	12/31/2010	068207	SECONDARY TEACHER	T04	45	P	A	1.00	\$ 48,008	1.00	\$ 52,968
EDN100AA	12/31/2010	068321	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	12/31/2010	069793	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 74,688
EDN100AA	12/31/2010	072745	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 79,170
EDN100AA	12/31/2010	074451	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 44,452	1.00	\$ 66,359
EDN100AA	12/31/2010	061666	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	065966	LIBRARIAN	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	12/31/2010	069392	LIBRARIAN	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	12/31/2010	67750X	SECONDARY TEACHER	T06	05	T	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	12/31/2010	073517	10-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	12/31/2010	72980F	12-MO STUDENT SVCS COORD	T07	05	P	A	1.00	\$ 72,875	1.00	\$ 79,170
EDN100AA	12/31/2010	72992F	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	12/31/2010	075190	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	12/31/2010	075995	COUNSELOR	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	12/31/2010	72945F	COUNSELOR/HIGH RISK	T07	05	P	A	1.00	\$ 71,359	1.00	\$ 66,359
EDN100AA	12/31/2010	074112	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 25,466	0.50	\$ 25,466
EDN100AA	12/31/2010	073623	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 130,023	1.00	\$ 130,023
EDN100AA	12/31/2010	073782	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 84,480	1.00	\$ 70,400
EDN100AA	12/31/2010	011132	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN100AA	12/31/2010	014750	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	12/31/2010	033303	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN100AA	12/31/2010	038949	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN100AA	12/31/2010	056534	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	12/31/2010	801237	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	12/31/2010	001834	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 46,176	1.00	\$ 46,176
EDN100AA	12/31/2010	017534	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100BB	12/31/2010	066531	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	12/31/2010	060320	GEN EDUC/ARTICLE VI TCHR	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	12/31/2010	060887	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 45,785	1.00	\$ 72,513
EDN150FA	12/31/2010	040840	EDUC ASST III	SR12	03	P	A	0.75	\$ 26,779	0.75	\$ 25,650
EDN150FA	12/31/2010	041353	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN150FA	12/31/2010	056773	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	12/31/2010	800063	EDUC ASST III	SR12	03	T	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN150FA	12/31/2010	800613	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 13,005
EDN150FA	12/31/2010	071362	SPEC ED TCHR/PRE-SCHOOL	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	12/31/2010	062402	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 65,145	1.00	\$ 65,145
EDN150FA	12/31/2010	062722	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN150FA	12/31/2010	063230	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 59,010	1.00	\$ 59,010
EDN150FA	12/31/2010	068044	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	12/31/2010	068746	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN150FA	12/31/2010	071802	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN150FA	12/31/2010	072571	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558
EDN150FA	12/31/2010	075865	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	12/31/2010	800499	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150SA	12/31/2010	030436	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 67,488
EDN150SA	12/31/2010	033173	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 67,488
EDN150YC	12/31/2010	058503	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150YK	12/31/2010	029496	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 29,010	1.00	\$ 27,787
EDN150YK	12/31/2010	049550	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 29,010	1.00	\$ 27,787
EDN200GC	12/31/2010	060032	EDUCATIONAL SPEC II	E07	06	P	A	1.00	\$ 98,980	1.00	\$ 98,980
EDN200GN	12/31/2010	600514	COMPLEX AREA TEACHER	T07	05	T	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN200GN	12/31/2010	060084	COMPLX SCH RENEW SPEC II	E07	06	P	A	1.00	\$ 103,196	1.00	\$ 103,196
EDN300KF	12/31/2010	048929	PRE AUDIT CLERK II	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN300KO	12/31/2010	042090	PERSONNEL MGMT SPECIALIST V	SR24	73	P	A	1.00	\$ 57,708	1.00	\$ 57,708
EDN300KO	12/31/2010	041968	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 41,040	1.00	\$ 41,040
EDN400MD	12/31/2010	002001	SCHOOL FOOD SERVICES MGR I	WF06	02	P	A	1.00	\$ 43,722	1.00	\$ 39,972
EDN400MD	12/31/2010	013632	SCHOOL FOOD SERVICES MGR II	F106	02	P	A	1.00	\$ 48,282	1.00	\$ 47,016

Department of Education
Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN400MD	12/31/2010	002052	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 51,387	1.00	\$ 50,040
EDN400MD	12/31/2010	023927	SCHOOL FOOD SERVICES MGR V	GF06	02	P	A	1.00	\$ 57,670	1.00	\$ 55,632
EDN500PC	12/31/2010	060708	12-MO CSA PRIN V	E09	06	P	A	1.00	\$ 139,383	1.00	\$ 137,459
EDN500PC	12/31/2010	073657	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	01/01/2011	060919	SECONDARY TEACHER	T06	45	P	A	0.50	\$ 35,200	0.50	\$ 29,221
EDN100AA	01/01/2011	061853	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/01/2011	064591	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 57,880	1.00	\$ 46,609
EDN100AA	01/01/2011	064591	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 57,880	1.00	\$ 46,609
EDN100AA	01/01/2011	066172	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	01/01/2011	067100	ELEM TEACHER	T02	05	P	A	1.00	\$ 61,479	1.00	\$ 45,785
EDN100AA	01/01/2011	071118	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	01/01/2011	074797	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 44,452
EDN100AA	01/01/2011	600533	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 55,575	1.00	\$ 55,575
EDN150FA	01/01/2011	056983	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,097
EDN150FA	01/01/2011	057323	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	01/01/2011	060293	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 55,603	1.00	\$ 54,558
EDN150FA	01/01/2011	062415	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN150FA	01/01/2011	073736	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/01/2011	074332	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/01/2011	076319	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	01/01/2011	800059	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.50	\$ 13,510
EDN150NB	01/01/2011	079587	DIST OFF TCHR	T05	05	T	N	1.00	\$ 53,483	1.00	\$ 53,483
EDN150FA	01/03/2011	057364	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN100AA	01/04/2011	050466	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/04/2011	056061	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	01/04/2011	067050	COUNSELOR	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 46,609
EDN100AA	01/04/2011	600914	COUNSELOR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/04/2011	801371	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 20,540	1.00	\$ 20,540
EDN150FA	01/04/2011	050343	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 12,515
EDN150FA	01/04/2011	057037	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 28,130
EDN150FA	01/04/2011	061124	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,024
EDN150FA	01/04/2011	063177	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 65,254	1.00	\$ 32,713
EDN150FA	01/04/2011	072786	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,195	1.00	\$ 32,713
EDN150FA	01/04/2011	073288	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/04/2011	075543	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 57,243	1.00	\$ 32,713
EDN150FA	01/04/2011	601040	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150SA	01/04/2011	046976	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 64,105	1.00	\$ 53,352

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	01/05/2011	069519	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 40,567
EDN100AA	01/05/2011	075187	12-MO STUDENT SVCS COORD	T03	05	T	A	1.00	\$ 66,747	1.00	\$ 49,448
EDN150NB	01/05/2011	800561	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	01/07/2011	008744	CLERK III	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100DB	01/08/2011	056079	SECRETARY II	SR14	03	T	N	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MD	01/08/2011	059622	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YK	01/10/2011	029471	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 20,383	1.00	\$ 18,793
EDN100AA	01/11/2011	056456	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	01/15/2011	048865	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN100AA	01/15/2011	068984	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	01/15/2011	072650	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 59,010	1.00	\$ 59,010
EDN100AA	01/15/2011	800341	EDUC ASST III	SR12	03	T	A	0.50	\$ 13,510	0.50	\$ 13,510
EDN150FA	01/15/2011	042043	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 20,265
EDN150FA	01/15/2011	055301	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,104	0.50	\$ 13,510
EDN150FA	01/15/2011	069762	GEN EDUC/ARTICLE VI TCHR	T05	05	P	A	1.00	\$ 56,132	1.00	\$ 55,087
EDN150FA	01/15/2011	071864	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 58,586	1.00	\$ 48,008
EDN150FA	01/15/2011	801454	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN300UA	01/15/2011	030542	AUTOMATED SYSTS EQUIP TECH I	BC14	01	P	A	1.00	\$ 53,532	1.00	\$ 53,532
EDN100AA	01/19/2011	062981	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN150FA	01/19/2011	061817	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 34,705	1.00	\$ 43,157
EDN150YC	01/19/2011	058645	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN150FA	01/20/2011	056849	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN100AA	01/21/2011	039093	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 13,350
EDN150FA	01/21/2011	800572	EDUC ASST II	SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 23,130
EDN300UA	01/21/2011	059923	DP USER SUPPORT TECH I	SR13	03	P	A	1.00	\$ 31,212	1.00	\$ 31,212
EDN100AA	01/22/2011	024600	SWIMMING POOL CUSTODIAN	BC05	01	P	A	1.00	\$ 36,960	1.00	\$ 36,960
EDN100AA	01/22/2011	054885	CLERK III	SR08	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN150FA	01/22/2011	036810	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 27,020
EDN150FA	01/22/2011	801458	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN400YA	01/22/2011	059162	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN100DB	01/25/2011	079648	ELEM TEACHER	T02	05	T	N	1.00	\$ 45,785	1.00	\$ 45,785
EDN150YG	01/25/2011	800828	EDUC ASST I	SR08	03	P	A	1.00	\$ 26,131	1.00	\$ 21,390
EDN150YC	01/26/2011	058670	BEHAVIORAL HLTH SPCLT V	SR24	13	P	A	1.00	\$ 60,024	1.00	\$ 60,024
EDN100BJ	01/29/2011	073045	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	01/29/2011	075266	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 54,528	1.00	\$ 53,483
EDN150FA	01/29/2011	801287	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN300KF	01/29/2011	076185	ASST SUPT,FISCAL SVCS	E00	96	P	A	1.00	\$ 115,000	1.00	\$ 115,000

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN400MD	01/29/2011	051890	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400OC	01/29/2011	041692	ENGINEER V	SR26	13	P	A	1.00	\$ 79,260	1.00	\$ 70,224
EDN100AA	02/01/2011	016699	SCHOOL CUSTODIAN IV	F102	02	P	A	1.00	\$ 36,684	1.00	\$ 38,160
EDN100AA	02/01/2011	028464	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	02/01/2011	030606	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 30,506	1.00	\$ 20,540
EDN100AA	02/01/2011	033167	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	02/01/2011	045315	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 27,756
EDN100AA	02/01/2011	056656	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 28,836
EDN100AA	02/01/2011	061589	ELEM TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	02/01/2011	061959	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	02/01/2011	062022	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 59,617	1.00	\$ 59,617
EDN100AA	02/01/2011	063566	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 63,684	1.00	\$ 62,639
EDN100AA	02/01/2011	073984	12-MO INTER PRIN IV	E07	06	P	A	1.00	\$ 108,527	1.00	\$ 108,527
EDN100BJ	02/01/2011	025127	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 39,480
EDN150FA	02/01/2011	028353	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	02/01/2011	038398	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	02/01/2011	047141	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	02/01/2011	800390	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 14,610
EDN150YC	02/01/2011	058630	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN200GN	02/01/2011	072463	DIST OFF TCHR	T03	05	P	A	1.00	\$ -	1.00	\$ 50,931
EDN200GN	02/01/2011	076347	DISTRICT EDUC SPEC II	E07	06	T	A	1.00	\$ 100,367	1.00	\$ 100,367
EDN400MD	02/01/2011	801053	FOOD SERVICES DRIVER	BC03	01	P	A	1.00	\$ 34,164	1.00	\$ 34,164
EDN400OC	02/01/2011	025668	AUTOMOTIVE TECHNICIAN I	BC11	01	P	A	1.00	\$ 46,236	1.00	\$ 47,928
EDN100AA	02/03/2011	072332	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 77,698	1.00	\$ 69,097
EDN100AA	02/04/2011	060362	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 59,617	1.00	\$ 59,617
EDN150FA	02/04/2011	064063	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	02/05/2011	016339	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	02/05/2011	055142	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN100AA	02/05/2011	064742	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 47,159
EDN100AA	02/05/2011	600910	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	02/05/2011	800362	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YC	02/05/2011	059140	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 13,350
EDN150YK	02/05/2011	029373	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,232	1.00	\$ 20,336
EDN100AA	02/08/2011	030662	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN300KC	02/08/2011	060009	BOE ANALYST I	E06	96	P	A	1.00	\$ 104,642	1.00	\$ 104,642
EDN150FA	02/12/2011	801895	EDUC ASST III	SR12	03	T	A	0.50	\$ 12,515	0.50	\$ 12,515
EDN100AA	02/15/2011	062399	ELEM TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 47,159

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100DB	02/16/2011	059037	ACCOUNTANT III	SR20	13	T	N	1.00	\$ 42,132	1.00	\$ 42,132
EDN150FA	02/16/2011	057415	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN400MD	02/16/2011	051245	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	02/18/2011	057512	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	02/19/2011	046292	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN100AA	02/19/2011	051952	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 15,215
EDN150FA	02/19/2011	052735	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	02/19/2011	058974	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 28,130
EDN150YC	02/19/2011	058317	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN400MD	02/19/2011	009837	SCHOOL COOK I	BC04	01	P	B	1.00	\$ 35,544	1.00	\$ 35,544
EDN400MD	02/19/2011	039687	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/23/2011	013947	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN150YC	02/25/2011	059803	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 51,312
EDN300UA	02/25/2011	055534	DATA PROCSSG SYSTS ANAL V	SR24	13	P	A	1.00	\$ 55,500	1.00	\$ 55,500
EDN100AA	02/26/2011	022381	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668
EDN100AA	02/26/2011	058839	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/26/2011	801580	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	03/01/2011	016572	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	03/01/2011	033170	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN100AA	03/01/2011	063293	SECONDARY TEACHER	T02	05	P	A	0.50	\$ 23,304	1.00	\$ 45,785
EDN100AA	03/01/2011	065749	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 48,574
EDN100AA	03/01/2011	065799	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	03/01/2011	066574	ELEM TEACHER	T03	05	P	A	1.00	\$ 57,324	1.00	\$ 57,324
EDN100AA	03/01/2011	067459	SECONDARY TEACHER	T06	05	T	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100BS	03/01/2011	073449	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 107,819	1.00	\$ 115,020
EDN100XE	03/01/2011	075097	12-MO DIST OFF TCHR	T07	05	T	T	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	03/01/2011	056771	EDUC ASST II	SR10	03	T	A	0.75	\$ 20,366	0.75	\$ 19,508
EDN150SA	03/01/2011	031336	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,436	1.00	\$ 47,412
EDN400MD	03/01/2011	014439	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100BM	03/03/2011	052462	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 45,576
EDN150FA	03/04/2011	071070	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN100AA	03/05/2011	022580	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	03/11/2011	052625	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,885	0.50	\$ 12,515
EDN400MD	03/16/2011	054444	SCHOOL BAKER	BC06	01	P	A	1.00	\$ 38,436	1.00	\$ 38,436
EDN150FA	03/17/2011	064281	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	03/18/2011	059114	CLERK II	SR06	03	P	A	0.50	\$ 13,878	0.50	\$ 12,834
EDN150FA	03/18/2011	071161	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	03/19/2011	065036	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	03/19/2011	066385	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 40,567
EDN100AA	03/19/2011	068409	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	03/22/2011	801611	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 20,540	1.00	\$ 20,540
EDN150FA	03/22/2011	057173	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	03/22/2011	801216	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	03/24/2011	050454	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	03/25/2011	600094	ELEM TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	03/26/2011	600901	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	03/29/2011	001824	SCHOOL ADM SERVICES ASST II	SR14	04	P	A	1.00	\$ 37,968	1.00	\$ 35,064
EDN150SA	03/31/2011	028885	PHYSICAL THERAPIST IV	SR22	13	P	A	1.00	\$ 57,828	1.00	\$ 45,576
EDN100AA	04/01/2011	004982	ACCOUNT CLERK IV	SR13	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN400MD	04/01/2011	014627	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/01/2011	016522	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	04/01/2011	016682	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400OC	04/01/2011	017100	WELDER II	WS10	01	P	A	1.00	\$ 48,960	1.00	\$ 48,960
EDN400OC	04/01/2011	017219	GENERAL LABORER II	BC03	01	P	A	1.00	\$ 34,164	1.00	\$ 34,164
EDN150SA	04/01/2011	032738	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 56,388	1.00	\$ 53,352
EDN150YC	04/01/2011	036968	PSYCHOLOGICAL EXAMINER IV	SR22	13	P	A	1.00	\$ 64,105	1.00	\$ 62,424
EDN400MD	04/01/2011	041748	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 34,032	0.50	\$ 16,614
EDN100AA	04/01/2011	044137	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	04/01/2011	051647	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	04/01/2011	056954	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 28,130
EDN150FA	04/01/2011	063087	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 64,427	1.00	\$ 49,448
EDN100AA	04/01/2011	063893	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	04/01/2011	064477	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	04/01/2011	064902	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	04/01/2011	065819	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	04/01/2011	068400	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 95,716	1.00	\$ 78,307
EDN100AA	04/01/2011	069293	LIBRARIAN	T07	05	P	A	1.00	\$ 60,254	1.00	\$ 58,959
EDN150VA	04/01/2011	069838	DOE ATHLETICS ADM OFFICER	E08	06	P	A	1.00	\$ 113,744	1.00	\$ 113,744
EDN100AA	04/01/2011	071096	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	04/01/2011	073421	SECONDARY TEACHER	T03	45	P	A	0.50	\$ 28,662	0.50	\$ 28,662
EDN100AA	04/01/2011	074536	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	04/01/2011	600128	12-MO ELEM TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	04/02/2011	055383	EDUC ASST II	SR10	03	P	A	0.75	\$ 20,366	0.75	\$ 17,348
EDN150YC	04/05/2011	058473	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 55,500	1.00	\$ 42,132

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100	04/05/2011	079189	BOE BUDGET ANALYST I	E06	96	T	N	1.00	\$ 78,146	1.00	\$ 78,146
EDN150FA	04/06/2011	055429	EDUC ASST I	SR08	03	P	A	0.50	\$ 13,577	0.50	\$ 10,695
EDN300KO	04/06/2011	060076	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 81,475	1.00	\$ 81,475
EDN100AA	04/06/2011	066958	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150YK	04/09/2011	029501	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,063	1.00	\$ 21,133
EDN150FA	04/09/2011	057565	EDUC ASST I	SR08	03	T	A	0.75	\$ 21,157	0.75	\$ 16,687
EDN100AA	04/09/2011	063827	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 45,785
EDN100BM	04/13/2011	800185	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN100AA	04/15/2011	045107	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	1.00	\$ 33,228
EDN150FA	04/20/2011	061016	SPEC ED TEACHER	T03	05	P	A	0.50	\$ 16,847	1.00	\$ 46,609
EDN300KO	04/20/2011	074637	PERS REGIONAL OFFICER II	E07	56	P	A	1.00	\$ 80,350	1.00	\$ 77,069
EDN400MD	04/21/2011	058619	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	04/22/2011	056952	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN200GN	04/22/2011	076301	DISTRICT EDUC SPEC II	E07	06	T	A	1.00	\$ 77,069	1.00	\$ 77,069
EDN100AA	04/23/2011	064398	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 44,452
EDN150YG	04/23/2011	800881	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150NB	04/28/2011	800358	EDUC ASST II	SR10	03	T	N	0.50	\$ 11,565	0.50	\$ 11,565
EDN100AA	04/30/2011	016397	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	04/30/2011	027641	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150SA	04/30/2011	028684	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 56,388	1.00	\$ 45,576
EDN100AA	04/30/2011	029288	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN300UA	04/30/2011	042301	DATA PROCSSG SYSTS ANAL VI	SR26	23	P	A	1.00	\$ 82,128	1.00	\$ 82,128
EDN100BM	04/30/2011	048261	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 53,352	1.00	\$ 53,352
EDN100AA	04/30/2011	056438	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN150FA	04/30/2011	057364	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	04/30/2011	065253	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 45,785
EDN150FA	04/30/2011	067490	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 49,448
EDN300UA	04/30/2011	073064	TELECOMM NETWORK SPEC II	E07	06	P	A	1.00	\$ 100,367	1.00	\$ 77,069
EDN100AA	04/30/2011	600438	10-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN150YK	05/01/2011	029793	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 23,741
EDN400MD	05/01/2011	042841	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/01/2011	067727	ELEM TEACHER	T03	05	P	A	1.00	\$ 59,043	1.00	\$ 59,043
EDN100AA	05/01/2011	072091	12-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 63,562	1.00	\$ 52,968
EDN150NB	05/01/2011	079484	12-MO STATE OFF TCHR	T07	05	T	A	1.00	\$ 70,812	1.00	\$ 79,170
EDN100AA	05/01/2011	600772	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 61,479	1.00	\$ 61,479
EDN150FA	05/07/2011	076065	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN150YC	05/07/2011	800430	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	05/07/2011	800716	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 13,350
EDN150FA	05/08/2011	074356	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	05/10/2011	016595	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150YC	05/10/2011	058487	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 55,500	1.00	\$ 45,576
EDN100AA	05/11/2011	050469	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/13/2011	053278	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN400MD	05/14/2011	009779	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 49,391	1.00	\$ 47,172
EDN150FA	05/14/2011	033262	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 26,010
EDN100AA	05/14/2011	063575	ELEM TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 48,008
EDN200GH	05/14/2011	069987	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 82,616	1.00	\$ 77,069
EDN100AA	05/17/2011	057664	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 21,444	1.00	\$ 20,540
EDN300KF	05/17/2011	800784	ACCOUNTANT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	05/18/2011	030980	EDUC ASST III	SR12	03	P	A	1.00	\$ 33,032	1.00	\$ 31,640
EDN100AA	05/19/2011	029660	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	05/20/2011	075966	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	05/21/2011	601066	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	05/21/2011	801616	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN400MD	05/24/2011	022477	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	05/24/2011	800424	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN400MD	05/26/2011	045866	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/26/2011	063225	ELEM TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,968
EDN150YK	05/28/2011	029421	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 19,620	1.00	\$ 18,078
EDN150YK	05/28/2011	029442	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,920	1.00	\$ 21,953
EDN150FA	05/28/2011	029655	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150FA	05/28/2011	030137	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	05/28/2011	037774	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	05/28/2011	038342	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	05/28/2011	039469	EDUC ASST III	SR12	03	P	A	0.75	\$ 23,827	0.75	\$ 22,823
EDN150FA	05/28/2011	043885	EDUC ASST III	SR12	03	P	A	0.88	\$ 27,798	0.88	\$ 26,626
EDN150FA	05/28/2011	044963	EDUC ASST III	SR12	03	P	A	1.00	\$ 33,032	1.00	\$ 31,640
EDN100AA	05/28/2011	045324	EDUC ASST III	SR12	03	T	A	0.50	\$ 15,253	0.50	\$ 14,610
EDN150FA	05/28/2011	050874	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN150SA	05/28/2011	056253	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN150FA	05/28/2011	057056	EDUC ASST III	SR12	03	T	A	1.00	\$ 29,368	1.00	\$ 25,030
EDN150FA	05/28/2011	057330	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FB	05/28/2011	061233	STATE OFFICE TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	05/28/2011	064484	ELEM TEACHER	T03	05	P	A	1.00	\$ 47,904	1.00	\$ 46,609

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Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	05/28/2011	065547	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,043	1.00	\$ 44,452
EDN100AA	05/28/2011	065720	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 48,008
EDN100AA	05/28/2011	066339	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,574	1.00	\$ 48,574
EDN150FA	05/28/2011	066652	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	05/28/2011	067259	ELEM TEACHER	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426
EDN100BO	05/28/2011	071312	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	05/28/2011	074375	SPEC ED TEACHER	T05	05	T	A	1.00	\$ 49,448	1.00	\$ 53,483
EDN150FA	05/28/2011	074422	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	05/28/2011	074485	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	05/28/2011	076259	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100DH	05/28/2011	079345	ELEM TEACHER	T06	45	T	N	0.50	\$ 29,505	0.50	\$ 29,505
EDN100AA	05/28/2011	600101	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	05/28/2011	600700	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	05/28/2011	600848	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150SA	05/28/2011	800296	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,436	1.00	\$ 45,576
EDN150FA	05/28/2011	800571	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	0.75	\$ 18,773
EDN100AA	05/28/2011	801621	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	05/31/2011	061465	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	05/31/2011	063023	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,669	1.00	\$ 32,713
EDN150FA	05/31/2011	065478	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	05/31/2011	068343	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	05/31/2011	069512	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 24,004	1.00	\$ 46,609
EDN150FA	05/31/2011	072789	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	05/31/2011	074417	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	05/31/2011	600185	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	05/31/2011	600388	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN300LJ	06/01/2011	001818	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 44,412	1.00	\$ 44,412
EDN100AA	06/01/2011	002535	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 44,412	1.00	\$ 44,412
EDN100AA	06/01/2011	012933	SCHOOL ADM SERVICES ASST IV	SR18	04	P	A	1.00	\$ 56,172	1.00	\$ 56,172
EDN100AA	06/01/2011	013951	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 26,700	0.50	\$ 13,350
EDN100AA	06/01/2011	016248	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	06/01/2011	016564	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400OC	06/01/2011	017085	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544
EDN400OC	06/01/2011	017184	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544
EDN400OC	06/01/2011	017206	HEAVY TRUCK DRIVER	BC07	01	P	A	1.00	\$ 39,972	1.00	\$ 39,972
EDN100AA	06/01/2011	023217	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	0.50	\$ 17,100
EDN100AA	06/01/2011	023258	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900

Department of Education
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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	06/01/2011	023891	EDUC ASST III	SR12	03	P	A	1.00	\$ 37,135	1.00	\$ 35,570
EDN150YC	06/01/2011	027394	PSYCHOLOGICAL EXAMINER IV	SR22	13	P	A	1.00	\$ 54,788	1.00	\$ 53,352
EDN150YK	06/01/2011	029303	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 23,861	1.00	\$ 22,855
EDN150YK	06/01/2011	029495	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 23,741
EDN150SA	06/01/2011	030431	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 67,488
EDN150SA	06/01/2011	030468	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 37,135	1.00	\$ 35,570
EDN100AA	06/01/2011	033168	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	06/01/2011	038981	CLERK TYPIST II	SR08	03	P	A	0.75	\$ 24,318	0.75	\$ 24,318
EDN150FA	06/01/2011	040794	EDUC ASST III	SR12	03	P	A	1.00	\$ 33,032	1.00	\$ 31,640
EDN100AA	06/01/2011	041761	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150FA	06/01/2011	044202	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN100AA	06/01/2011	044322	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN100AA	06/01/2011	044434	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 36,516	1.00	\$ 36,516
EDN150VA	06/01/2011	044762	DISTRICT PCNC ASSISTANT	SR15	03	P	A	1.00	\$ 42,684	1.00	\$ 42,684
EDN150FA	06/01/2011	046091	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 32,900
EDN100AA	06/01/2011	050892	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 51,936	1.00	\$ 51,936
EDN100AA	06/01/2011	052432	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.75	\$ 21,915
EDN150FA	06/01/2011	052733	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 29,220
EDN400MD	06/01/2011	052937	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	06/01/2011	055024	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	06/01/2011	055708	CLERK III	SR08	03	P	A	1.00	\$ 37,968	1.00	\$ 37,968
EDN100AA	06/01/2011	055951	CLERK III	SR08	03	T	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN100AA	06/01/2011	056466	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 16,878	0.50	\$ 16,878
EDN100AA	06/01/2011	056550	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MD	06/01/2011	059513	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	1.00	\$ 33,228
EDN200GN	06/01/2011	060132	COMPLEX AREA TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	060164	ELEM TEACHER	T05	05	P	A	1.00	\$ 65,778	1.00	\$ 65,778
EDN100AA	06/01/2011	060172	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	06/01/2011	060204	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	060250	COUNSELOR	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	060522	ELEM TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	061028	COUNSELOR	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	06/01/2011	061348	ELEM TEACHER	T05	05	P	A	1.00	\$ 61,240	1.00	\$ 60,195
EDN100AA	06/01/2011	061364	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 70,400
EDN100AA	06/01/2011	061443	SECONDARY TEACHER	T03	45	P	A	0.50	\$ 24,724	0.50	\$ 25,466
EDN100AA	06/01/2011	061583	ELEM TEACHER	T07	05	P	A	1.00	\$ 84,170	1.00	\$ 79,170
EDN100AA	06/01/2011	061839	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 53,077	1.00	\$ 69,054

Department of Education
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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	06/01/2011	062168	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 57,240	1.00	\$ 56,195
EDN100AA	06/01/2011	062222	ELEM TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	06/01/2011	062343	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	06/01/2011	062382	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 45,785	1.00	\$ 65,145
EDN100AA	06/01/2011	062517	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 72,513
EDN100AA	06/01/2011	062565	LIBRARIAN	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	06/01/2011	062777	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	062815	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	062964	ELEM TEACHER	T02	05	P	A	1.00	\$ 54,122	1.00	\$ 53,077
EDN100AA	06/01/2011	063001	ELEM TEACHER	T06	05	P	A	1.00	\$ 57,785	1.00	\$ 59,010
EDN150FA	06/01/2011	063003	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	063205	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	06/01/2011	063479	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	063510	VICE PRINCIPAL I	E05	06	P	A	1.00	\$ 83,291	1.00	\$ 80,514
EDN100AA	06/01/2011	063679	ELEM TEACHER	T07	05	P	A	1.00	\$ 71,695	1.00	\$ 70,400
EDN100AA	06/01/2011	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN100AA	06/01/2011	063813	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN100AA	06/01/2011	063899	ELEM TEACHER	T05	05	P	A	1.00	\$ 63,047	1.00	\$ 62,002
EDN100AA	06/01/2011	063931	ELEM TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FA	06/01/2011	063950	SPEC ED TCHR/PRE-SCHOOL	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	06/01/2011	064054	ELEM TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	06/01/2011	064285	ELEM TEACHER	T05	05	P	A	1.00	\$ 63,861	1.00	\$ 63,861
EDN100AA	06/01/2011	064718	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	064851	ELEM TEACHER	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482
EDN100AA	06/01/2011	064876	ELEM TEACHER	T05	05	P	A	1.00	\$ 57,785	1.00	\$ 56,740
EDN100AA	06/01/2011	064961	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,815	1.00	\$ 60,815
EDN100AA	06/01/2011	065017	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 78,808	1.00	\$ 72,513
EDN100AA	06/01/2011	065074	ELEM TEACHER	T03	05	P	A	1.00	\$ 66,397	1.00	\$ 66,397
EDN100AA	06/01/2011	065080	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	06/01/2011	065157	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	06/01/2011	065167	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 119,967	1.00	\$ 117,967
EDN100AA	06/01/2011	065172	ELEM TEACHER	T06	05	P	A	1.00	\$ 66,416	1.00	\$ 66,416
EDN100AA	06/01/2011	065254	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	06/01/2011	065299	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	06/01/2011	065384	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN100AA	06/01/2011	065429	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	06/01/2011	065435	COUNSELOR	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	06/01/2011	065454	LIBRARIAN	T05	05	P	A	1.00	\$ 63,297	1.00	\$ 62,002
EDN100AA	06/01/2011	065466	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 70,461	1.00	\$ 70,461
EDN100AA	06/01/2011	065549	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	065559	12-MO HS PRIN VII	E10	06	P	A	1.00	\$ 122,991	1.00	\$ 149,417
EDN100AA	06/01/2011	065652	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN100AA	06/01/2011	065940	COUNSELOR	T07	05	P	A	1.00	\$ 59,010	1.00	\$ 72,513
EDN100AA	06/01/2011	065959	ELEM TEACHER	T05	05	P	A	1.00	\$ 71,815	1.00	\$ 71,815
EDN100AA	06/01/2011	065965	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	06/01/2011	066011	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	06/01/2011	066060	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	06/01/2011	066144	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 57,324	1.00	\$ 57,324
EDN100AA	06/01/2011	066602	COUNSELOR/HIGH RISK	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482
EDN100AA	06/01/2011	066688	12-MO MT ELEM PRIN V	E09	06	P	A	1.00	\$ 153,321	1.00	\$ 139,383
EDN100AA	06/01/2011	066693	ELEM TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	06/01/2011	066775	ELEM TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN100AA	06/01/2011	066949	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	067063	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	06/01/2011	067235	LIBRARIAN	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN150FA	06/01/2011	067426	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	06/01/2011	067455	ELEM TEACHER	T07	05	P	A	1.00	\$ 69,646	1.00	\$ 68,351
EDN100AA	06/01/2011	067466	ELEM TEACHER	T04	05	P	A	1.00	\$ 59,617	1.00	\$ 59,617
EDN100AA	06/01/2011	067471	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	06/01/2011	067543	ELEM TEACHER	T07	05	P	A	1.00	\$ 73,558	1.00	\$ 72,513
EDN100AA	06/01/2011	067561	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 68,351
EDN100AA	06/01/2011	067801	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	06/01/2011	068160	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,968
EDN100AA	06/01/2011	068177	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 57,324	1.00	\$ 57,324
EDN150FA	06/01/2011	068249	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 60,004	1.00	\$ 58,959
EDN100AA	06/01/2011	068265	LIBRARIAN	T07	05	P	A	1.00	\$ 80,465	1.00	\$ 79,170
EDN100AA	06/01/2011	068307	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 52,460
EDN100AA	06/01/2011	068373	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN150FA	06/01/2011	068455	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 59,043
EDN100AA	06/01/2011	068495	ELEM TEACHER	T02	05	P	A	1.00	\$ 61,479	1.00	\$ 61,479
EDN100AA	06/01/2011	068611	ELEM TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	06/01/2011	068626	ELEM TEACHER	T05	05	P	A	1.00	\$ 65,156	1.00	\$ 63,861
EDN150YG	06/01/2011	068677	DIST OFF TCHR	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	06/01/2011	068821	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	06/01/2011	068857	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 46,609
EDN100AA	06/01/2011	069051	LIBRARIAN	T07	05	P	A	1.00	\$ 63,845	1.00	\$ 62,550
EDN100AA	06/01/2011	069142	LIBRARIAN	T05	05	P	A	1.00	\$ 65,156	1.00	\$ 63,861
EDN100AA	06/01/2011	069308	ELEM TEACHER	T05	05	P	A	1.00	\$ 62,002	1.00	\$ 62,002
EDN100AA	06/01/2011	069430	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	069723	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	069829	12-MO ELEM PRIN III	E07	06	P	A	1.00	\$ 116,338	1.00	\$ 116,338
EDN100AA	06/01/2011	071093	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 48,474	1.00	\$ 48,474
EDN150FA	06/01/2011	071209	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	06/01/2011	071253	ELEM TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	06/01/2011	071298	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 45,785
EDN100AA	06/01/2011	071527	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FA	06/01/2011	071554	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	06/01/2011	071625	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 66,359
EDN150FA	06/01/2011	071845	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 60,305	1.00	\$ 59,010
EDN150FA	06/01/2011	072107	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	06/01/2011	072148	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 48,008
EDN100AA	06/01/2011	072199	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 68,351	1.00	\$ 62,002
EDN100AA	06/01/2011	072207	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,505	1.00	\$ 52,460
EDN100AA	06/01/2011	072363	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN100AA	06/01/2011	072479	12-MO STUDENT SVCS COORD	T02	05	T	A	1.00	\$ 73,775	1.00	\$ 61,479
EDN100AA	06/01/2011	072518	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 57,324
EDN100BB	06/01/2011	072585	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN100AA	06/01/2011	072688	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,077	1.00	\$ 53,077
EDN150FA	06/01/2011	073253	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN150FA	06/01/2011	073289	SPEC ED TCHR/PRE-SCHOOL	T06	05	P	A	1.00	\$ 68,408	1.00	\$ 68,408
EDN150FA	06/01/2011	073348	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 64,427	1.00	\$ 64,427
EDN150FA	06/01/2011	073569	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 60,088	1.00	\$ 59,043
EDN100AA	06/01/2011	073779	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	073847	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 32,713	1.00	\$ 62,550
EDN150FA	06/01/2011	073878	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	06/01/2011	074050	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	074224	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 71,815	1.00	\$ 71,815
EDN100AA	06/01/2011	074292	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN200GJ	06/01/2011	074338	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 109,099	1.00	\$ 109,099
EDN100AA	06/01/2011	074455	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 63,297	1.00	\$ 62,002
EDN100AA	06/01/2011	074537	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	06/01/2011	074592	GEN EDUC/ARTICLE VI TCHR	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN150FA	06/01/2011	074641	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 67,750	1.00	\$ 67,750
EDN100AA	06/01/2011	074811	ELEM TEACHER	T07	05	P	A	1.00	\$ 75,983	1.00	\$ 74,688
EDN100CJ	06/01/2011	074920	STATE OFFICE TEACHER	T03	05	T	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	06/01/2011	074940	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 75,733	1.00	\$ 74,688
EDN150FA	06/01/2011	075558	GEN EDUC/ARTICLE VI TCHR	T05	05	T	A	1.00	\$ 43,157	1.00	\$ 50,412
EDN150FA	06/01/2011	075660	GEN EDUC/ARTICLE VI TCHR	T04	05	T	A	1.00	\$ 40,567	1.00	\$ 48,474
EDN100AA	06/01/2011	075808	ELEM TEACHER	T06	05	T	A	1.00	\$ 60,779	1.00	\$ 60,779
EDN100AA	06/01/2011	075843	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	06/01/2011	075867	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN150FA	06/01/2011	075949	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	06/01/2011	076231	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN000	06/01/2011	079257	STATE OFFICE TEACHER	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN100DB	06/01/2011	079631	DIST OFF TCHR	T07	05	T	N	1.00	\$ 70,400	1.00	\$ 70,400
EDN100DB	06/01/2011	079857	TITLE I LINKER TEACHER	T07	05	T	N	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	600089	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	06/01/2011	600146	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	06/01/2011	600245	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	06/01/2011	600280	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	06/01/2011	600368	COUNSELOR	T07	05	T	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	06/01/2011	600696	ELEM TEACHER	T05	45	T	A	0.50	\$ 28,370	0.50	\$ 28,370
EDN100AA	06/01/2011	600699	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	06/01/2011	600798	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	06/01/2011	600862	SECONDARY TEACHER	T07	45	T	N	0.50	\$ 29,480	0.50	\$ 29,480
EDN150YG	06/01/2011	801072	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150SA	06/01/2011	801136	PHYSICAL THERAPIST IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN100AA	06/04/2011	001927	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 37,488	1.00	\$ 27,756
EDN150FA	06/04/2011	058814	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100	06/04/2011	059675	LEGAL ASSISTANT III	SR20	13	T	T	1.00	\$ 42,132	1.00	\$ 42,132
EDN300UA	06/04/2011	066355	TELECOMM DIRECTOR	E10	06	P	A	1.00	\$ 87,340	1.00	\$ 87,340
EDN100DB	06/04/2011	079269	COMPLEX ACADEMIC OFFICER	E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069
EDN100AA	06/04/2011	801838	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN400MD	06/08/2011	057930	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN300UA	06/10/2011	043516	DP USER SUPPORT TECH II	SR15	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
EDN150FA	06/14/2011	057911	EDUC ASST III	SR12	03	P	A	0.75	\$ 19,599	0.75	\$ 21,097
EDN150SA	06/15/2011	801320	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150SA	06/15/2011	801321	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036

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Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	06/16/2011	023874	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	06/16/2011	063990	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 44,452	1.00	\$ 48,474
EDN150YC	06/16/2011	800019	PSYCHOLOGICAL EXAMINER II	SR18	13	P	A	0.50	\$ 23,402	0.50	\$ 19,494
EDN150YC	06/17/2011	058361	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 45,576
EDN150FA	06/22/2011	073922	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	06/22/2011	074584	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	06/24/2011	075457	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN150FA	06/25/2011	057100	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 27,020
EDN150FA	06/25/2011	071259	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150YC	06/28/2011	058668	CLINICAL PSYCHOLOGIST VI	SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN100AA	06/28/2011	075077	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 46,609
EDN400OC	06/30/2011	060069	CIP PLANNER II	E07	06	P	A	1.00	\$ 106,105	1.00	\$ 106,105
EDN400MD	07/01/2011	000380	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 48,429	1.00	\$ 47,160
EDN100AA	07/01/2011	001883	SCHOOL ADM SERVICES ASST II	SR14	04	P	A	1.00	\$ 44,412	1.00	\$ 42,192
EDN500PC	07/01/2011	008267	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
EDN400MD	07/01/2011	009418	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400OC	07/01/2011	010127	SECRETARY IV	SR18	03	P	A	1.00	\$ 58,440	1.00	\$ 58,440
EDN100AA	07/01/2011	010349	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 54,012	1.00	\$ 54,012
EDN100AA	07/01/2011	016170	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN300KO	07/01/2011	019131	PERSONNEL CLERK V	SR13	63	P	A	1.00	\$ 41,040	1.00	\$ 41,040
EDN200GN	07/01/2011	032136	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	0.50	\$ 15,606	0.50	\$ 15,606
EDN200GN	07/01/2011	032159	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	0.50	\$ 16,212	0.50	\$ 15,606
EDN150YK	07/01/2011	033985	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 22,555
EDN100AA	07/01/2011	036388	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 37,968	1.00	\$ 36,072
EDN500PC	07/01/2011	036399	CLERK TYPIST II	SR08	63	T	N	0.48	\$ 13,697	0.48	\$ 13,697
EDN100AA	07/01/2011	045322	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN400MD	07/01/2011	047901	SCHOOL FOOD SERVICES MGR IV	F306	02	P	A	1.00	\$ 52,607	1.00	\$ 48,672
EDN100AA	07/01/2011	051991	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 34,200
EDN150FA	07/01/2011	052547	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 25,030
EDN100AA	07/01/2011	054874	CLERK III	SR08	03	T	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150FA	07/01/2011	055037	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN100AA	07/01/2011	055116	CLERK II	SR06	63	T	A	0.87	\$ 22,460	1.00	\$ 23,688
EDN100AA	07/01/2011	055672	EDUC ASST II	SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/01/2011	056032	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN150FA	07/01/2011	056039	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	056073	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 15,018
EDN150FA	07/01/2011	056738	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/01/2011	056831	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/01/2011	056843	EDUC ASST II	SR10	03	T	A	1.00	\$ 27,154	1.00	\$ 23,130
EDN150FA	07/01/2011	056844	EDUC ASST III	SR12	03	T	A	1.00	\$ 32,424	1.00	\$ 32,424
EDN150FA	07/01/2011	056874	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	07/01/2011	056886	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150FA	07/01/2011	056926	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,030
EDN150FA	07/01/2011	056928	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	07/01/2011	057091	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 26,720
EDN150FA	07/01/2011	057211	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 20,265
EDN150FA	07/01/2011	057247	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150FA	07/01/2011	057322	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 27,020
EDN150FA	07/01/2011	057579	EDUC ASST II	SR10	03	T	A	0.87	\$ 22,865	0.88	\$ 20,239
EDN150NB	07/01/2011	057707	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	057763	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,879	0.75	\$ 21,915
EDN150FA	07/01/2011	057768	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN100AA	07/01/2011	057996	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 28,836	1.00	\$ 28,836
EDN150FA	07/01/2011	058116	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,026	0.75	\$ 21,097
EDN150NB	07/01/2011	058150	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YC	07/01/2011	058300	CLINICAL PSYCHOLOGIST VI	SR26	13	T	A	1.00	\$ 68,160	1.00	\$ 52,728
EDN150FA	07/01/2011	058809	EDUC ASST I	SR08	03	T	A	1.00	\$ 26,131	1.00	\$ 21,390
EDN150FA	07/01/2011	058813	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	07/01/2011	058869	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	060154	ELEM TEACHER	T07	05	P	A	1.00	\$ 71,445	1.00	\$ 70,400
EDN100AA	07/01/2011	060277	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/01/2011	060387	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN100AA	07/01/2011	060403	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN100AA	07/01/2011	060604	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 87,016	1.00	\$ 72,513
EDN100AA	07/01/2011	060629	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	060734	12-MO HS PRIN VII	E10	06	P	A	1.00	\$ 137,564	1.00	\$ 135,564
EDN100AA	07/01/2011	060904	LIBRARIAN	T07	05	P	A	1.00	\$ 69,646	1.00	\$ 68,351
EDN100AA	07/01/2011	061466	12-MO ELEM PRIN II	E06	06	P	A	1.00	\$ 119,617	1.00	\$ 119,617
EDN100AA	07/01/2011	061717	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	07/01/2011	061811	ELEM TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN100AA	07/01/2011	061834	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	07/01/2011	062761	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 72,513
EDN100AA	07/01/2011	062924	12-MO ELEM PRIN II	E06	06	P	A	1.00	\$ 124,714	1.00	\$ 124,714
EDN150FA	07/01/2011	063219	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 71,445	1.00	\$ 70,400

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/01/2011	063240	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	063456	ELEM TEACHER	T07	05	P	A	1.00	\$ 73,558	1.00	\$ 72,513
EDN100AA	07/01/2011	064403	ELEM TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/01/2011	064494	COUNSELOR	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN100AA	07/01/2011	064527	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	064593	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 89,626	1.00	\$ 74,688
EDN100AA	07/01/2011	064609	12-MO INTER PRIN VI	E09	06	P	A	1.00	\$ 131,843	1.00	\$ 131,843
EDN150FA	07/01/2011	064643	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 43,157	1.00	\$ 49,928
EDN100AA	07/01/2011	064763	12-MONTH REGISTRAR	T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN150FA	07/01/2011	064809	SPEC ED TEACHER	T07	05	T	A	1.00	\$ 74,688	1.00	\$ 74,688
EDN100AA	07/01/2011	065149	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 57,880	1.00	\$ 57,880
EDN100AA	07/01/2011	065745	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 66,416	1.00	\$ 46,609
EDN100AA	07/01/2011	065861	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/01/2011	066033	ELEM TEACHER	T04	05	P	A	1.00	\$ 62,450	1.00	\$ 61,405
EDN100AA	07/01/2011	066054	12-MO ELEM PRIN II	E06	06	P	A	1.00	\$ 128,460	1.00	\$ 126,460
EDN100AA	07/01/2011	066255	ELEM TEACHER	T06	05	P	A	1.00	\$ 69,453	1.00	\$ 68,408
EDN100AA	07/01/2011	066435	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/01/2011	066472	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	07/01/2011	067199	12-MONTH REGISTRAR	T04	05	P	A	1.00	\$ 63,562	1.00	\$ 52,968
EDN100AA	07/01/2011	067377	ELEM TEACHER	T07	05	P	A	0.50	\$ 29,505	1.00	\$ 62,550
EDN100BB	07/01/2011	067686	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	067852	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 60,729
EDN100AA	07/01/2011	067947	VICE PRINCIPAL IV	E06	06	P	A	1.00	\$ 93,089	1.00	\$ 86,311
EDN100AA	07/01/2011	068089	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN100AA	07/01/2011	068490	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/01/2011	068721	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 61,479	1.00	\$ 61,479
EDN100AA	07/01/2011	069953	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/01/2011	071040	ELEM TEACHER	T07	05	P	A	1.00	\$ 48,008	1.00	\$ 68,351
EDN100AA	07/01/2011	071153	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	071215	ELEM TEACHER	T03	05	P	A	1.00	\$ 60,815	1.00	\$ 60,815
EDN100AA	07/01/2011	071546	ELEM TEACHER	T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100AA	07/01/2011	072086	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	072404	12-MONTH SAC TEACHER	T07	05	P	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN150FA	07/01/2011	072410	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	07/01/2011	072411	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	072528	12-MO SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,343	1.00	\$ 43,157
EDN100AA	07/01/2011	073014	12-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 82,865	1.00	\$ 69,054

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/01/2011	073092	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	073197	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 72,513
EDN100BS	07/01/2011	073398	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 66,920	1.00	\$ 73,956
EDN150FA	07/01/2011	073462	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 71,815	1.00	\$ 71,815
EDN100AA	07/01/2011	073620	12-MO INTER PRIN V	E08	06	P	A	1.00	\$ 121,294	1.00	\$ 121,294
EDN100AA	07/01/2011	073818	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 69,054	1.00	\$ 69,054
EDN100AA	07/01/2011	073971	12-MO SECONDARY TEACHER	T05	05	P	A	1.00	\$ 66,104	1.00	\$ 55,087
EDN150FA	07/01/2011	074560	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,968
EDN100AA	07/01/2011	075233	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 95,004	1.00	\$ 79,170
EDN100AA	07/01/2011	075281	12-MO STUDENT SVCS COORD	T04	05	T	A	1.00	\$ 61,711	1.00	\$ 51,426
EDN150FA	07/01/2011	075613	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 51,426	1.00	\$ 49,448
EDN150FA	07/01/2011	075868	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 79,170
EDN150FA	07/01/2011	076074	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 62,603	1.00	\$ 61,663
EDN100AA	07/01/2011	076097	12-MO INTER PRIN IV	E07	06	P	A	1.00	\$ 108,527	1.00	\$ 102,655
EDN100AA	07/01/2011	076243	ELEM TEACHER	T05	05	P	A	1.00	\$ 58,442	1.00	\$ 58,442
EDN150NB	07/01/2011	079577	12-MO DIST OFF TCHR	T04	05	T	N	1.00	\$ 51,426	1.00	\$ 51,426
EDN150NB	07/01/2011	079955	12-MO DIST OFF TCHR	T05	05	T	N	1.00	\$ 53,483	1.00	\$ 53,483
EDN150NB	07/01/2011	079979	12-MO DIST OFF TCHR	T03	05	T	N	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/01/2011	800099	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 26,010
EDN150NB	07/01/2011	800214	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	800284	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	07/01/2011	800581	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	07/01/2011	800758	EDUC ASST I	SR08	03	T	A	0.75	\$ 16,043	0.75	\$ 16,043
EDN400MD	07/01/2011	801150	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN150FA	07/01/2011	801284	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	801289	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150NB	07/01/2011	801457	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150NB	07/01/2011	801554	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801624	EDUC ASST III	SR12	03	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN100AA	07/01/2011	801631	EDUC ASST II	SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	07/01/2011	801633	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801676	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	07/01/2011	801742	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	07/01/2011	801949	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	07/01/2011	801952	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	07/01/2011	61879X	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 68,351	1.00	\$ 68,351
EDN100AA	07/01/2011	72973F	12-MO STUDENT SVCS COORD	T07	05	T	A	1.00	\$ 89,626	1.00	\$ 74,688

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	07/02/2011	057660	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN100AA	07/05/2011	600416	ELEM TEACHER	T04	45	T	A	0.50	\$ 26,484	0.50	\$ 26,484
EDN400OC	07/05/2011	016810	POWER MOWER OPERATOR I	BC03	01	P	A	1.00	\$ 34,164	1.00	\$ 34,164
EDN150YC	07/07/2011	058333	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 50,688
EDN100AA	07/09/2011	016703	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150YC	07/09/2011	058309	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 52,728
EDN150FA	07/09/2011	069648	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150YC	07/09/2011	801828	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 40,020	1.00	\$ 40,020
EDN400MD	07/12/2011	050838	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN200	07/12/2011	801824	SECRETARY II	SR14	63	T	N	1.00	\$ 30,804	1.00	\$ 30,804
EDN100AA	07/13/2011	029332	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 25,812	1.00	\$ 23,489
EDN150YC	07/13/2011	058377	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 45,036
EDN150SA	07/13/2011	801319	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 32,424	1.00	\$ 30,804
EDN150SA	07/14/2011	056256	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 58,563	1.00	\$ 40,020
EDN100AA	07/15/2011	055284	CLERK III	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN150FA	07/15/2011	057924	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150YC	07/15/2011	058332	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	0.50	\$ 24,666	0.50	\$ 24,666
EDN150YC	07/16/2011	029155	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN150SA	07/16/2011	030407	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 43,296
EDN150FA	07/16/2011	046269	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YC	07/16/2011	058378	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150FA	07/16/2011	600005	DIST OFF TCHR	T07	05	T	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150YG	07/16/2011	800727	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150FA	07/21/2011	060304	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/23/2011	060539	COUNSELOR	T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100AA	07/23/2011	061890	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 52,460
EDN100AA	07/23/2011	068210	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,713
EDN100AA	07/23/2011	600773	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150YC	07/23/2011	800467	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150FA	07/25/2011	075558	GEN EDUC/ARTICLE VI TCHR	T05	05	T	A	1.00	\$ 46,609	1.00	\$ 50,412
EDN100AA	07/26/2011	029378	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,231	1.00	\$ 19,321
EDN100AA	07/26/2011	029400	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,231	1.00	\$ 20,336
EDN100AA	07/26/2011	029432	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 18,873	1.00	\$ 17,176
EDN100AA	07/26/2011	029494	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,919	1.00	\$ 20,857
EDN150FA	07/26/2011	032483	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/26/2011	037289	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/26/2011	045189	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	07/26/2011	052499	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 24,710
EDN150FA	07/26/2011	052626	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,026	0.75	\$ 20,040
EDN150FA	07/26/2011	052963	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN150FA	07/26/2011	053043	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN150FA	07/26/2011	055323	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN100AA	07/26/2011	055849	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN150SA	07/26/2011	056180	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 63,644	1.00	\$ 46,860
EDN150FA	07/26/2011	057164	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/26/2011	057423	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/26/2011	057516	EDUC ASST II	SR10	03	T	A	1.00	\$ 27,154	1.00	\$ 22,830
EDN150FA	07/26/2011	057530	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/26/2011	057799	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN200GN	07/26/2011	058094	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 27,396
EDN150FA	07/26/2011	060509	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/26/2011	061184	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 65,004	1.00	\$ 58,959
EDN100AA	07/26/2011	061387	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	07/26/2011	062439	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 49,448
EDN150FA	07/26/2011	063505	SPEC ED TEACHER	T05	05	T	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN100AA	07/26/2011	063970	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/26/2011	064004	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN100AA	07/26/2011	064179	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,714	1.00	\$ 54,669
EDN100AA	07/26/2011	064788	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,706
EDN100AA	07/26/2011	064859	ELEM TEACHER	T03	05	P	A	1.00	\$ 47,904	1.00	\$ 46,609
EDN100AA	07/26/2011	065705	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	065713	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/26/2011	068951	ELEM TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/26/2011	071874	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,303	1.00	\$ 43,157
EDN100AA	07/26/2011	071955	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/26/2011	072776	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/26/2011	073540	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/26/2011	074002	ELEM TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 46,609
EDN150FA	07/26/2011	074375	SPEC ED TEACHER	T05	05	T	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN100AA	07/26/2011	075157	ELEM TEACHER	T04	05	P	A	1.00	\$ 50,743	1.00	\$ 51,426
EDN100DB	07/26/2011	079611	ELEM TEACHER	T04	05	T	N	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/26/2011	600082	ELEM TEACHER	T03	45	T	A	0.50	\$ 25,221	0.50	\$ 25,221
EDN100AA	07/26/2011	600316	ELEM TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/26/2011	600695	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/26/2011	600811	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	800124	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/26/2011	800195	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150FB	07/26/2011	800645	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	1.00	\$ 22,830
EDN150YG	07/26/2011	800791	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YC	07/26/2011	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150FA	07/26/2011	801294	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.75	\$ 18,532
EDN150FA	07/26/2011	801898	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150SA	07/27/2011	030487	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	07/27/2011	030935	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/27/2011	031019	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 30,430
EDN100AA	07/27/2011	036861	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN150FA	07/27/2011	050802	EDUC ASST II	SR10	03	P	A	1.00	\$ 30,506	1.00	\$ 25,670
EDN150FA	07/27/2011	052736	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN100AA	07/27/2011	053283	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	055322	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	07/27/2011	057053	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150FA	07/27/2011	057191	EDUC ASST III	SR12	03	T	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN150FA	07/27/2011	057356	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/27/2011	057430	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 20,820
EDN150FA	07/27/2011	057499	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	057541	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	058119	EDUC ASST I	SR08	03	P	A	0.75	\$ 15,240	0.75	\$ 15,240
EDN150FA	07/27/2011	058771	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	1.00	\$ 24,030
EDN150FA	07/27/2011	060197	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	060253	COUNSELOR	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 70,400
EDN150FB	07/27/2011	060267	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 35,329	1.00	\$ 46,609
EDN150FA	07/27/2011	060382	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	060569	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	060635	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,970	1.00	\$ 43,157
EDN100AA	07/27/2011	060690	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	060726	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 32,713
EDN150FA	07/27/2011	060737	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	060777	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 66,774	1.00	\$ 60,729
EDN100AA	07/27/2011	060866	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2011	060882	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	061000	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,747	1.00	\$ 40,567

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	061063	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	061081	SPEC ED TCHR/PRE-SCHOOL	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	061092	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN100AA	07/27/2011	061116	ELEM TEACHER	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 62,550
EDN100AA	07/27/2011	061133	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	061153	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 50,931
EDN100AA	07/27/2011	061177	ELEM TEACHER	T05	05	P	A	1.00	\$ 43,157	1.00	\$ 55,087
EDN100AA	07/27/2011	061310	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 43,157
EDN100AA	07/27/2011	061310	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 45,785
EDN100AA	07/27/2011	061340	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 63,959	1.00	\$ 46,609
EDN150FA	07/27/2011	061372	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	061445	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	061469	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 57,291	1.00	\$ 32,713
EDN100AA	07/27/2011	061497	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 50,931
EDN100AA	07/27/2011	061524	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 48,008
EDN100AA	07/27/2011	061589	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,408	1.00	\$ 46,609
EDN100AA	07/27/2011	061597	LIBRARIAN	T03	05	P	A	1.00	\$ 49,303	1.00	\$ 35,329
EDN100AA	07/27/2011	061771	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	061795	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 48,008
EDN100AA	07/27/2011	061856	LIBRARIAN	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100BJ	07/27/2011	061869	SPECIAL SCH TEACHER	T03	05	T	A	1.00	\$ 37,481	1.00	\$ 37,481
EDN100AA	07/27/2011	061872	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100BV	07/27/2011	061880	ELEM TEACHER	T03	05	T	A	1.00	\$ 32,713	1.00	\$ 35,329
EDN100AA	07/27/2011	061937	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 43,157
EDN100AA	07/27/2011	061945	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 55,622	1.00	\$ 60,729
EDN150FA	07/27/2011	061974	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	062035	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/27/2011	062041	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	062047	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 51,426	1.00	\$ 53,483
EDN100AA	07/27/2011	062078	ELEM TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 68,351
EDN150FA	07/27/2011	062110	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/27/2011	062145	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2011	062184	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN100AA	07/27/2011	062191	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 47,287
EDN100AA	07/27/2011	062268	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN150FA	07/27/2011	062269	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	062313	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 64,482

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	062405	ELEM TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 42,509
EDN100AA	07/27/2011	062420	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	062446	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 50,931	1.00	\$ 48,008
EDN150FA	07/27/2011	062546	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 32,713
EDN100AA	07/27/2011	062616	ELEM TEACHER	T03	05	P	A	1.00	\$ 54,528	1.00	\$ 46,609
EDN100AA	07/27/2011	062664	ELEM TEACHER	T05	05	P	A	1.00	\$ 46,609	1.00	\$ 53,483
EDN100AA	07/27/2011	062692	ELEM TEACHER	T07	05	P	A	1.00	\$ 53,483	1.00	\$ 60,729
EDN100AA	07/27/2011	062760	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	062931	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 48,008
EDN100AA	07/27/2011	063017	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	063042	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	063066	ELEM TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/27/2011	063087	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2011	063088	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 45,785
EDN100AA	07/27/2011	063131	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 43,157	0.50	\$ 16,356
EDN100AA	07/27/2011	063159	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	063168	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100BV	07/27/2011	063194	ELEM TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	063211	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN150FA	07/27/2011	063222	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN150FA	07/27/2011	063284	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	063315	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2011	063496	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN100AA	07/27/2011	063594	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	063629	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 80,215	1.00	\$ 32,713
EDN100AA	07/27/2011	063701	ELEM TEACHER	T04	05	P	A	1.00	\$ 49,303	1.00	\$ 49,928
EDN100AA	07/27/2011	063722	ELEM TEACHER	T07	05	P	A	1.00	\$ 43,157	1.00	\$ 68,351
EDN150FA	07/27/2011	063733	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	063765	COUNSELOR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	063773	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 48,008
EDN150FA	07/27/2011	063920	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	063924	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2011	063941	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	07/27/2011	064006	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 32,713
EDN100AA	07/27/2011	064016	ELEM TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 45,785
EDN100AA	07/27/2011	064024	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 45,785
EDN100AA	07/27/2011	064168	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	064185	ELEM TEACHER	T03	45	P	A	0.50	\$ 24,724	0.50	\$ 24,724
EDN150FA	07/27/2011	064249	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2011	064279	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	064326	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/27/2011	064329	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 48,008
EDN100AA	07/27/2011	064392	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,202	1.00	\$ 40,567
EDN150FA	07/27/2011	064411	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	064423	ELEM TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	064442	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	064465	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	07/27/2011	064490	ELEM TEACHER	T04	05	P	A	1.00	\$ 48,008	1.00	\$ 49,928
EDN100AA	07/27/2011	064528	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	064639	SPEC ED TCHR/PRE-SCHOOL	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	064639	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2011	064646	ELEM TEACHER	T04	05	P	A	1.00	\$ 46,609	1.00	\$ 47,746
EDN100AA	07/27/2011	064884	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 46,609
EDN150FA	07/27/2011	064954	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 50,931
EDN100AA	07/27/2011	064976	SECONDARY TEACHER	T06	45	T	A	0.50	\$ 27,811	0.50	\$ 27,811
EDN100AA	07/27/2011	065092	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 49,448
EDN150FA	07/27/2011	065101	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 49,448
EDN150FA	07/27/2011	065160	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/27/2011	065187	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	065279	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	065321	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	065418	ELEM TEACHER	T05	05	P	A	1.00	\$ 54,528	1.00	\$ 53,483
EDN150FA	07/27/2011	065437	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 47,654	1.00	\$ 43,157
EDN100AA	07/27/2011	065470	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	065502	ELEM TEACHER	T07	05	P	A	1.00	\$ 46,609	1.00	\$ 62,550
EDN100AA	07/27/2011	065600	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	065649	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	065656	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,327	1.00	\$ 43,157
EDN100AA	07/27/2011	065659	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	065663	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	065697	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2011	065708	COUNSELOR	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 47,287
EDN100AA	07/27/2011	065763	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,004	1.00	\$ 43,157
EDN100AA	07/27/2011	065788	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 53,483	1.00	\$ 52,680

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	065885	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	065943	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	065971	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	065975	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 48,008
EDN100AA	07/27/2011	065987	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2011	065988	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	066004	ELEM TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 49,448
EDN150FA	07/27/2011	066038	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	066046	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2011	066155	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	066324	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	066330	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 50,654
EDN100AA	07/27/2011	066397	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 46,609	1.00	\$ 60,729
EDN150FA	07/27/2011	066449	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,222
EDN100AA	07/27/2011	066523	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 45,909
EDN100BB	07/27/2011	066531	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 58,959
EDN100AA	07/27/2011	066560	ELEM TEACHER	T03	05	P	A	1.00	\$ 63,595	1.00	\$ 46,609
EDN150FA	07/27/2011	066610	GEN EDUC/ARTICLE VI TCHR	T07	05	P	A	1.00	\$ 49,448	1.00	\$ 60,729
EDN150FA	07/27/2011	066613	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,474	1.00	\$ 49,448
EDN150FA	07/27/2011	066643	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	066662	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN100AA	07/27/2011	066681	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 32,713
EDN100AA	07/27/2011	066701	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,004	1.00	\$ 44,452
EDN150FA	07/27/2011	066733	GEN EDUC/ARTICLE VI TCHR	T05	05	P	A	1.00	\$ 56,132	1.00	\$ 55,087
EDN100AA	07/27/2011	066740	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150FA	07/27/2011	066749	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	066807	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 32,713
EDN100AA	07/27/2011	066861	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,785
EDN100AA	07/27/2011	066864	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	066866	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 54,448	1.00	\$ 49,448
EDN150FA	07/27/2011	066915	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/27/2011	066937	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN150FA	07/27/2011	067019	GEN EDUC/ARTICLE VI TCHR	T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	067020	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 49,448
EDN150FA	07/27/2011	067029	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 48,008
EDN100AA	07/27/2011	067040	COUNSELOR	T03	05	P	A	1.00	\$ 52,816	1.00	\$ 48,008
EDN100AA	07/27/2011	067069	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426

Department of Education
Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	067078	ELEM TEACHER	T03	05	P	A	1.00	\$ 61,405	1.00	\$ 46,609
EDN100AA	07/27/2011	067101	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2011	067152	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 62,550
EDN150FA	07/27/2011	067200	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	067250	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	067262	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	067266	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067310	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	067366	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,595	1.00	\$ 43,157
EDN100AA	07/27/2011	067395	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,812	1.00	\$ 43,157
EDN100AA	07/27/2011	067407	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 46,609	1.00	\$ 64,482
EDN100AA	07/27/2011	067495	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	067549	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067725	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 51,426
EDN100AA	07/27/2011	067775	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	067812	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/27/2011	067892	ELEM TEACHER	T03	05	P	A	1.00	\$ 59,010	1.00	\$ 49,448
EDN100AA	07/27/2011	067994	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	068083	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/27/2011	068084	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068090	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN100AA	07/27/2011	068175	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	068192	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 44,452
EDN150FA	07/27/2011	068235	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	068271	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068353	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	068398	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	068502	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	068527	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,928	1.00	\$ 43,157
EDN100AA	07/27/2011	068530	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN100AA	07/27/2011	068675	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	068703	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	068740	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	068759	ELEM TEACHER	T04	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	068786	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2011	068788	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN100AA	07/27/2011	068893	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609

Department of Education
Personnel Separations

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	07/27/2011	068898	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	068899	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,471	1.00	\$ 48,008
EDN100AA	07/27/2011	068981	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	068986	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN100AA	07/27/2011	068997	ELEM TEACHER	T07	05	P	A	1.00	\$ 69,427	1.00	\$ 64,427
EDN100AA	07/27/2011	069009	ELEM TEACHER	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 56,740
EDN150FA	07/27/2011	069010	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	07/27/2011	069017	ELEM TEACHER	T04	05	P	A	1.00	\$ 52,471	1.00	\$ 51,426
EDN100AA	07/27/2011	069076	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	069083	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	069115	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 44,452
EDN150FA	07/27/2011	069138	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	069226	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 56,917	1.00	\$ 54,787
EDN100AA	07/27/2011	069255	ELEM TEACHER	T07	05	P	A	1.00	\$ 45,785	1.00	\$ 62,550
EDN150FA	07/27/2011	069312	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	069316	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 49,448
EDN100AA	07/27/2011	069327	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	069358	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 48,008
EDN100AA	07/27/2011	069389	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	069627	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	069729	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	069776	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	069808	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN100AA	07/27/2011	069839	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100AA	07/27/2011	069856	ELEM TEACHER	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 46,609
EDN150FA	07/27/2011	069868	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	069884	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	069946	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	069969	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	069989	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 58,959	1.00	\$ 58,959
EDN150FA	07/27/2011	071014	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN100AA	07/27/2011	071128	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,925	1.00	\$ 40,567
EDN150FA	07/27/2011	071151	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2011	071192	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/27/2011	071217	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	071262	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 45,785	1.00	\$ 52,968
EDN150FA	07/27/2011	071330	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	071354	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 46,609
EDN100AA	07/27/2011	071368	COUNSELOR	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/27/2011	071386	COUNSELOR	T04	05	P	A	1.00	\$ 49,448	1.00	\$ 52,968
EDN100AA	07/27/2011	071503	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 36,463	1.00	\$ 32,222
EDN150FA	07/27/2011	071630	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN100AA	07/27/2011	071646	ELEM TEACHER	T03	05	P	A	1.00	\$ 71,445	1.00	\$ 46,609
EDN100AA	07/27/2011	071676	SECONDARY TEACHER	T03	45	P	A	0.50	\$ 21,579	0.50	\$ 24,004
EDN150FB	07/27/2011	071708	SPECIAL SCH TEACHER	T03	45	P	A	0.50	\$ 24,724	0.50	\$ 23,304
EDN100AA	07/27/2011	071892	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	071950	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	072026	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 43,157	1.00	\$ 56,740
EDN100AA	07/27/2011	072029	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/27/2011	072043	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	072152	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2011	072169	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/27/2011	072228	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2011	072252	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 48,008	1.00	\$ 49,928
EDN150FA	07/27/2011	072263	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN150FA	07/27/2011	072305	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	072429	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	072489	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	072640	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	072762	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	072767	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713
EDN150FA	07/27/2011	072796	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	072812	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN100BJ	07/27/2011	073045	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	073153	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	073187	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 61,774	1.00	\$ 49,448
EDN100AA	07/27/2011	073195	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2011	073215	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2011	073220	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	073225	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	073244	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	07/27/2011	073256	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	073308	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	073308	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 49,448

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	073317	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,713
EDN150FA	07/27/2011	073369	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	073374	COUNSELOR	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 48,008
EDN150FA	07/27/2011	073550	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 47,159	1.00	\$ 47,159
EDN150FA	07/27/2011	073680	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 43,157
EDN150FA	07/27/2011	073738	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	073741	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN150FA	07/27/2011	073796	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN100AA	07/27/2011	073879	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	073887	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 51,925	1.00	\$ 51,925
EDN100AA	07/27/2011	073887	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,925	1.00	\$ 46,609
EDN150FA	07/27/2011	073891	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	073960	COUNSELOR	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2011	073972	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	074033	COUNSELOR	T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN150FA	07/27/2011	074101	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN150FA	07/27/2011	074107	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	074149	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN150FA	07/27/2011	074151	SPEC ED TEACHER	T03	45	T	A	0.50	\$ 24,724	0.50	\$ 24,724
EDN150FA	07/27/2011	074159	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 49,448
EDN150FA	07/27/2011	074181	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	074182	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	074204	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	074232	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 24,004	1.00	\$ 49,448
EDN100AA	07/27/2011	074277	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 48,008
EDN150FA	07/27/2011	074333	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	074394	LIBRARIAN	T07	45	P	A	0.50	\$ 32,570	0.50	\$ 31,275
EDN100AA	07/27/2011	074465	SECONDARY TEACHER	T07	45	T	A	0.50	\$ 30,365	0.50	\$ 30,365
EDN100AA	07/27/2011	074502	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2011	074656	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	074676	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	074683	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 55,087	1.00	\$ 55,087
EDN150FA	07/27/2011	074759	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 43,157
EDN150FA	07/27/2011	074762	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN100AA	07/27/2011	074836	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,008	1.00	\$ 48,008
EDN100AA	07/27/2011	074836	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,008	1.00	\$ 46,609
EDN100AA	07/27/2011	074838	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 66,359	1.00	\$ 46,609

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	074843	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100BV	07/27/2011	074846	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/27/2011	074861	ELEM TEACHER	T05	05	P	A	1.00	\$ 54,528	1.00	\$ 53,483
EDN100AA	07/27/2011	075010	COUNSELOR/HIGH RISK	T06	05	P	A	1.00	\$ 55,622	1.00	\$ 55,622
EDN100AA	07/27/2011	075029	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 53,198	1.00	\$ 48,706
EDN100AA	07/27/2011	075224	10-MO STUDENT SVCS COORD	T02	05	T	A	1.00	\$ 64,427	1.00	\$ 32,713
EDN150FA	07/27/2011	075513	SPEC ED TCHR/PRE-SCHOOL	T04	05	T	A	1.00	\$ 43,157	1.00	\$ 48,474
EDN150FA	07/27/2011	075515	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	075527	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	075538	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 49,448
EDN150FA	07/27/2011	075563	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	075600	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	075647	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	07/27/2011	075653	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	075656	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	07/27/2011	075686	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	075725	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2011	075751	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	075757	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FB	07/27/2011	075794	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FB	07/27/2011	075795	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100BB	07/27/2011	075819	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/27/2011	075848	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2011	075848	SPEC ED TEACHER	T06	05	T	A	1.00	\$ 43,157	1.00	\$ 55,622
EDN150FA	07/27/2011	075853	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 44,452
EDN150FA	07/27/2011	075893	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN150FA	07/27/2011	075899	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2011	075902	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 51,758	1.00	\$ 48,008
EDN150FA	07/27/2011	075921	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	075922	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN150FA	07/27/2011	075929	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 46,609
EDN150FA	07/27/2011	075945	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	076028	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 50,785	1.00	\$ 45,785
EDN100AA	07/27/2011	076038	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	076075	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	07/27/2011	076131	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2011	076260	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	076329	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 48,008
EDN150FA	07/27/2011	076330	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2011	079413	ELEM TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079535	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	07/27/2011	079665	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079710	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2011	079716	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	07/27/2011	079823	ELEM TEACHER	T04	05	T	N	1.00	\$ 50,654	1.00	\$ 50,654
EDN150FA	07/27/2011	600043	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2011	600104	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	600157	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600159	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600161	ELEM TEACHER	T03	45	T	A	0.50	\$ 17,664	0.50	\$ 17,664
EDN150FA	07/27/2011	600173	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600180	ELEM TEACHER	T07	05	T	A	1.00	\$ 62,550	1.00	\$ 62,550
EDN150FA	07/27/2011	600191	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	600209	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600211	ELEM TEACHER	T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	600218	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	600219	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 48,474	1.00	\$ 48,474
EDN150FA	07/27/2011	600278	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	600366	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600384	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600434	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	600437	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/27/2011	600446	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 49,448
EDN100AA	07/27/2011	600531	SECONDARY TEACHER	T04	05	T	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN150FA	07/27/2011	600535	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	600590	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600627	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600637	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600638	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600644	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600687	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600706	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 18,741	0.50	\$ 18,741
EDN100AA	07/27/2011	600707	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600733	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	600741	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100DB	07/27/2011	600753	ELEM TEACHER	T02	45	T	N	0.50	\$ 16,356	0.50	\$ 16,356
EDN150FA	07/27/2011	600784	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	600799	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600800	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600804	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600813	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	07/27/2011	600815	DIST OFF TCHR	T04	05	T	N	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/27/2011	600822	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600851	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600853	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600865	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2011	600870	10-MONTH SAC TEACHER	T03	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329
EDN100AA	07/27/2011	600910	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600911	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN200GN	07/27/2011	600915	COMPLEX AREA TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600926	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	07/27/2011	600966	DIST OFF TCHR	T03	05	T	N	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2011	600969	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	600978	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	600980	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	600981	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329
EDN150FA	07/27/2011	601031	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2011	601068	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2011	601071	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2011	601074	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2011	601081	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/27/2011	601134	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 24,004	0.50	\$ 24,004
EDN150FA	07/27/2011	601137	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/27/2011	601157	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	601296	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2011	601816	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2011	601850	SECONDARY TEACHER	T02	45	T	N	0.50	\$ 16,356	0.50	\$ 16,356
EDN100DL	07/27/2011	601908	SECONDARY TEACHER	T03	45	T	N	0.50	\$ 23,304	0.50	\$ 23,304
EDN150FA	07/27/2011	800039	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	07/27/2011	800062	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN150FA	07/27/2011	800069	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/27/2011	800202	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN150YG	07/27/2011	800264	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	800397	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150YC	07/27/2011	800437	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 67,428	1.00	\$ 60,024
EDN150FA	07/27/2011	800617	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FB	07/27/2011	800648	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	800780	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	801472	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	801475	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 10,985
EDN150YC	07/27/2011	801781	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	07/27/2011	61347Z	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN100AA	07/27/2011	62548X	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN100AA	07/27/2011	62785Z	LIBRARIAN	T02	45	P	A	0.50	\$ 22,874	0.50	\$ 21,255
EDN100AA	07/27/2011	63115X	SECONDARY TEACHER	T05	05	P	A	0.50	\$ 23,304	1.00	\$ 60,195
EDN100AA	07/27/2011	64503Z	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN100AA	07/27/2011	67785X	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2011	75035X	ELEM TEACHER	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 51,426
EDN100AA	07/28/2011	030610	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 23,229	1.00	\$ 21,140
EDN100AA	07/28/2011	060384	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/28/2011	060384	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 44,452	1.00	\$ 53,483
EDN150YG	07/28/2011	800728	SOCIAL WORKER II	SR18	13	P	A	1.00	\$ 45,576	1.00	\$ 37,044
EDN150YG	07/28/2011	801704	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150YG	07/28/2011	801714	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	07/28/2011	74018X	SECONDARY TEACHER	T05	05	T	A	1.00	\$ 53,483	1.00	\$ 53,483
EDN400MD	07/29/2011	032437	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	051654	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	053155	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2011	075204	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 74,523	1.00	\$ 69,097
EDN100AA	07/29/2011	600251	SECONDARY TEACHER	T07	05	T	A	1.00	\$ 59,818	1.00	\$ 59,818
EDN400MD	07/30/2011	000380	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 48,429	1.00	\$ 44,808
EDN400MD	07/30/2011	010515	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 50,376	1.00	\$ 46,608
EDN100AA	07/30/2011	012126	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 30,804
EDN400MD	07/30/2011	012136	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	07/30/2011	016245	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	07/30/2011	019060	ACCOUNT CLERK III	SR11	03	P	A	1.00	\$ 44,412	1.00	\$ 42,192
EDN100AA	07/30/2011	019549	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 31,260
EDN100AA	07/30/2011	027205	ACCOUNT CLERK III	SR11	03	P	A	1.00	\$ 39,480	1.00	\$ 37,512

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
EDN150FA	07/30/2011	029645	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN100AA	07/30/2011	031268	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/30/2011	039003	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 28,536
EDN500WA	07/30/2011	048491	CLERK TYPIST II	SR08	03	T	B	1.00	\$ 30,804	1.00	\$ 30,804
EDN150FA	07/30/2011	048794	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	07/30/2011	053006	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN400MD	07/30/2011	054717	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 47,456	1.00	\$ 43,896
EDN150SA	07/30/2011	056314	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 54,636	1.00	\$ 43,296
EDN150YC	07/30/2011	058463	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 54,828
EDN150YC	07/30/2011	058752	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150FA	07/30/2011	058888	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN100AA	07/30/2011	071626	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,706
EDN150FA	07/30/2011	800607	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN100BM	07/30/2011	800799	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150SA	08/01/2011	060011	DISTRICT EDUC SPEC II	E07	06	P	A	1.00	\$ 93,626	1.00	\$ 88,944
EDN100AA	08/01/2011	060344	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 70,461	1.00	\$ 69,404
EDN100AA	08/01/2011	060807	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	08/01/2011	061277	COUNSELOR	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 71,425
EDN150FA	08/01/2011	061613	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 64,482	1.00	\$ 63,514
EDN100AA	08/01/2011	061684	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	08/01/2011	062124	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 71,425
EDN100AA	08/01/2011	062712	COUNSELOR	T06	45	P	A	1.00	\$ 57,291	0.50	\$ 28,215
EDN100BB	08/01/2011	063065	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 54,528	1.00	\$ 61,071
EDN100BJ	08/01/2011	063847	12-MO HS PRIN V	E08	06	P	A	1.00	\$ 121,294	1.00	\$ 115,229
EDN100AA	08/01/2011	065278	12-MO HS PRIN VI	E09	06	P	A	1.00	\$ 137,459	1.00	\$ 130,586
EDN150FA	08/01/2011	065444	GEN EDUC/ARTICLE VI TCHR	T05	05	P	A	1.00	\$ 71,815	1.00	\$ 70,737
EDN100AA	08/01/2011	066598	SECONDARY TEACHER	T03	45	P	A	0.50	\$ 26,230	0.50	\$ 26,230
EDN100AA	08/01/2011	067573	ELEM TEACHER	T05	05	P	A	1.00	\$ 55,087	1.00	\$ 55,087
EDN100AA	08/01/2011	067644	COUNSELOR	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 69,344
EDN100AA	08/01/2011	069877	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 77,982
EDN150FA	08/01/2011	071574	SPEC ED TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 54,558
EDN100AA	08/01/2011	071680	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 67,325
EDN100AA	08/01/2011	072378	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 61,611
EDN150FA	08/01/2011	073583	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 60,779	1.00	\$ 59,867
EDN100AA	08/01/2011	074203	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 54,558	1.00	\$ 53,739
EDN150FA	08/01/2011	076166	SPEC ED TCHR/PRE-SCHOOL	T07	05	P	A	1.00	\$ 75,733	1.00	\$ 73,567
EDN200GQ	08/01/2011	076174	STATE OFFICE TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 73,567

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100DB	08/01/2011	079765	SECONDARY TEACHER	T06	05	T	N	1.00	\$ 59,867	1.00	\$ 59,867
EDN150FA	08/01/2011	602067	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 69,344	1.00	\$ 69,344
EDN150SA	08/02/2011	030482	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN150SA	08/02/2011	030572	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 59,904	1.00	\$ 45,036
EDN150FA	08/02/2011	801887	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/04/2011	001842	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 44,412	1.00	\$ 42,192
EDN100AA	08/04/2011	027133	SCHOOL ADM SERVICES ASST II	SR14	04	P	A	1.00	\$ 48,048	1.00	\$ 45,648
EDN150YC	08/04/2011	058334	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN100AA	08/04/2011	064240	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/04/2011	064764	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 45,909
EDN150YG	08/05/2011	801831	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,536	1.00	\$ 28,536
EDN400MD	08/06/2011	014636	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	08/06/2011	055373	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 20,820
EDN150YC	08/06/2011	058404	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 46,860
EDN100AA	08/06/2011	063159	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 43,157	1.00	\$ 52,680
EDN100AA	08/06/2011	073808	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	08/09/2011	058838	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/10/2011	046276	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN300UA	08/10/2011	055541	DATA PROCSSG SYSTS ANAL II	SR18	13	P	A	1.00	\$ 45,576	1.00	\$ 37,044
EDN200GN	08/12/2011	800805	BUSINESS MGMT OFFICER I	EM05	35	P	A	1.00	\$ 73,284	1.00	\$ 69,624
EDN150FA	08/13/2011	039156	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 12,355
EDN150FA	08/13/2011	057271	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 17,835
EDN150FA	08/13/2011	063289	SPEC ED TEACHER	T06	05	P	A	1.00	\$ 56,917	1.00	\$ 54,787
EDN150FA	08/13/2011	075520	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150YG	08/13/2011	800831	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	08/16/2011	055379	EDUC ASST III	SR12	03	P	A	0.75	\$ 23,827	0.75	\$ 21,682
EDN100AA	08/16/2011	061649	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 30,365	1.00	\$ 45,909
EDN100AA	08/16/2011	064802	SECONDARY TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,173
EDN150FA	08/16/2011	073368	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,706
EDN150YC	08/17/2011	058696	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 47,412	1.00	\$ 40,020
EDN100DB	08/19/2011	801103	PERSONNEL CLERK IV	SR11	63	T	N	1.00	\$ 27,396	1.00	\$ 27,396
EDN150YG	08/20/2011	801868	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150FA	08/23/2011	058783	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YG	08/23/2011	059555	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN400MD	08/24/2011	056472	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/24/2011	074400	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN100AA	08/25/2011	068374	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 54,778	1.00	\$ 52,680

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	08/25/2011	072301	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 59,818
EDN100AA	08/26/2011	023339	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	08/27/2011	016176	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	08/27/2011	057477	EDUC ASST III	SR12	03	T	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN100AA	08/27/2011	067801	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,785
EDN150NB	08/27/2011	800183	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	08/27/2011	800574	EDUC ASST I	SR08	03	T	A	1.00	\$ 26,131	1.00	\$ 20,320
EDN150FA	08/27/2011	801902	EDUC ASST II	SR10	03	T	A	0.50	\$ 10,985	0.50	\$ 10,985
EDN150FA	08/30/2011	056128	EDUC ASST III	SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 18,532
EDN150FA	08/30/2011	801259	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YC	08/31/2011	058471	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 54,828
EDN200GN	09/01/2011	011394	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 63,204	1.00	\$ 40,548
EDN100AA	09/01/2011	017830	SCHOOL ADM SERVICES ASST IV	SR18	04	P	A	1.00	\$ 54,012	1.00	\$ 51,312
EDN100AA	09/01/2011	026427	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150SA	09/01/2011	030439	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 64,116
EDN150SA	09/01/2011	030462	COMMUNICATION AIDE	SR12	03	P	A	0.50	\$ 17,174	0.50	\$ 11,890
EDN150FA	09/01/2011	052706	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN150FA	09/01/2011	054721	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 13,360
EDN150FA	09/01/2011	056024	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	09/01/2011	056046	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 65,054	1.00	\$ 48,744
EDN150FA	09/01/2011	058133	EDUC ASST III	SR12	03	P	A	0.75	\$ 21,157	0.75	\$ 19,252
EDN400MB	09/01/2011	058608	SCHOOL LUNCH SERVICES SUPVR	SR24	13	P	B	1.00	\$ 55,500	1.00	\$ 52,728
EDN300KD	09/01/2011	060001	ADM ASST TO THE SUPT	E10	56	P	A	1.00	\$ 123,642	1.00	\$ 117,459
EDN100AA	09/01/2011	060289	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 69,396	1.00	\$ 67,325
EDN100AA	09/01/2011	060668	ELEM TEACHER	T04	05	P	A	1.00	\$ 52,968	1.00	\$ 52,173
EDN150FA	09/01/2011	062236	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 32,713	1.00	\$ 53,739
EDN100AA	09/01/2011	064440	VICE PRINCIPAL II	E04	06	P	A	1.00	\$ 83,291	1.00	\$ 73,364
EDN100AA	09/01/2011	064592	COUNSELOR	T07	05	P	A	1.00	\$ 79,170	1.00	\$ 77,982
EDN100AA	09/01/2011	064906	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 65,752	1.00	\$ 61,071
EDN100AA	09/01/2011	065451	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 58,442	1.00	\$ 57,565
EDN100AA	09/01/2011	065504	ELEM TEACHER	T04	05	P	A	1.00	\$ 65,145	1.00	\$ 64,167
EDN100AA	09/01/2011	065770	ELEM TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 71,425
EDN100BB	09/01/2011	066152	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 59,043	1.00	\$ 58,157
EDN100AA	09/01/2011	068879	ELEM TEACHER	T07	05	P	A	1.00	\$ 67,404	1.00	\$ 65,363
EDN300KF	09/01/2011	069290	FISCAL SPECIALIST II	E07	06	P	A	1.00	\$ 78,146	1.00	\$ 74,238
EDN100AA	09/01/2011	069337	ELEM TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,074
EDN100AA	09/01/2011	069821	ELEM TEACHER	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 67,325

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150FA	09/01/2011	071327	SPEC ED TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,074
EDN100AA	09/01/2011	071409	VICE PRINCIPAL I	E03	06	P	A	1.00	\$ 93,089	1.00	\$ 81,995
EDN100AA	09/01/2011	072352	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 63,595	1.00	\$ 61,611
EDN100AA	09/01/2011	072936	COUNSELOR	T06	05	T	A	1.00	\$ 55,622	1.00	\$ 54,787
EDN100CQ	09/01/2011	073595	EDUCATIONAL SPEC II	E07	06	P	A	1.00	\$ 79,242	1.00	\$ 75,279
EDN100AA	09/01/2011	073925	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 57,291	1.00	\$ 56,431
EDN150FA	09/01/2011	074376	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 66,397	1.00	\$ 65,401
EDN150FA	09/01/2011	075953	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 54,033	1.00	\$ 53,222
EDN150NB	09/01/2011	079854	12-MO DIST OFF TCHR	T07	05	T	N	1.00	\$ 77,982	1.00	\$ 77,982
EDN100AA	09/01/2011	600127	12-MONTH REGISTRAR	T07	05	T	A	1.00	\$ 77,982	1.00	\$ 77,982
EDN100AA	09/01/2011	601696	SECONDARY TEACHER	T04	45	T	A	0.50	\$ 27,676	0.50	\$ 27,676
EDN400MD	09/01/2011	801153	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN150YG	09/01/2011	801524	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	09/03/2011	057103	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN100AA	09/03/2011	062568	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	09/03/2011	068592	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 58,959	1.00	\$ 58,074
EDN100AA	09/03/2011	071621	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,706
EDN150FB	09/06/2011	060267	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 35,329	1.00	\$ 47,287
EDN150FA	09/07/2011	057274	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN100AA	09/07/2011	601624	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,706	1.00	\$ 48,706
EDN100AA	09/08/2011	044051	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 25,368
EDN100AA	09/09/2011	055353	CLERK II	SR06	03	P	A	1.00	\$ 27,756	1.00	\$ 24,384
EDN400YA	09/09/2011	059098	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN150FA	09/10/2011	052570	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN150FA	09/10/2011	064822	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150FA	09/10/2011	073377	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 50,167
EDN100AA	09/13/2011	001872	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 41,040	1.00	\$ 38,988
EDN150FA	09/13/2011	032047	EDUC ASST III	SR12	03	P	A	1.00	\$ 33,032	1.00	\$ 30,060
EDN150FA	09/13/2011	058948	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 26,720
EDN400MD	09/15/2011	801839	CAFETERIA HELPER	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/16/2011	057669	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	0.75	\$ 20,820
EDN100BM	09/17/2011	052471	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN300UA	09/17/2011	053195	SECRETARY II	SR14	03	P	A	1.00	\$ 37,968	1.00	\$ 36,072
EDN100AA	09/17/2011	602284	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN150FA	09/18/2011	055209	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 29,220
EDN400MD	09/20/2011	045855	FOOD SERVICES DRIVER	BC03	01	P	B	1.00	\$ 34,164	1.00	\$ 34,164
EDN150YG	09/20/2011	801353	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 43,296	1.00	\$ 43,296

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	09/20/2011	801961	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150SA	09/21/2011	056191	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 56,247	1.00	\$ 37,044
EDN150FA	09/21/2011	057141	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/21/2011	600239	COUNSELOR	T03	05	T	A	1.00	\$ 48,706	1.00	\$ 48,706
EDN150NB	09/22/2011	055293	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 24,384	1.00	\$ 24,384
EDN150YC	09/22/2011	058406	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 54,828
EDN150YG	09/22/2011	801529	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100BM	09/24/2011	052460	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 48,744
EDN150YC	09/24/2011	800442	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150FA	09/24/2011	801888	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN400MD	09/28/2011	009267	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	0.50	\$ 16,614
EDN100AA	09/28/2011	602309	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	09/29/2011	063599	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 45,098
EDN100AA	10/01/2011	008743	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 54,012	1.00	\$ 51,312
EDN200GP	10/01/2011	014585	SECRETARY II	SR14	03	P	A	1.00	\$ 41,040	1.00	\$ 38,988
EDN100AA	10/01/2011	016620	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	10/01/2011	016696	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	10/01/2011	030595	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN200GN	10/01/2011	032337	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	1.00	\$ 42,684	1.00	\$ 40,548
EDN100AA	10/01/2011	038317	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN150FA	10/01/2011	048806	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN400MD	10/01/2011	049641	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/01/2011	050325	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 13,360
EDN100AA	10/01/2011	055954	CLERK III	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 24,384
EDN150FA	10/01/2011	056156	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 31,260
EDN150SA	10/01/2011	056287	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 63,644	1.00	\$ 46,860
EDN100DL	10/01/2011	058678	CLERK TYPIST II	SR08	03	T	N	0.50	\$ 12,192	0.50	\$ 12,192
EDN100AA	10/01/2011	061000	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,747	1.00	\$ 45,909
EDN150FA	10/01/2011	062955	GEN EDUC/ARTICLE VI TCHR	T05	05	P	A	1.00	\$ 56,740	1.00	\$ 55,888
EDN100AA	10/01/2011	064892	SCH ATHLETIC DIR III	E03	06	P	A	1.00	\$ 92,334	1.00	\$ 87,717
EDN150FA	10/01/2011	064956	GEN EDUC/ARTICLE VI TCHR	T04	05	P	A	1.00	\$ 46,609	1.00	\$ 58,722
EDN100AA	10/01/2011	065205	ELEM TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 61,611
EDN100AA	10/01/2011	065653	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 72,513	1.00	\$ 71,425
EDN100BX	10/01/2011	065789	TEACHER/DORMITORY	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 67,325
EDN100AA	10/01/2011	067629	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	10/01/2011	067905	COUNSELOR	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 59,818
EDN100AA	10/01/2011	068263	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 47,287

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	10/01/2011	068324	COUNSELOR	T07	05	P	A	1.00	\$ 68,351	1.00	\$ 67,325
EDN100AA	10/01/2011	069157	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,202	1.00	\$ 42,509
EDN100AA	10/01/2011	071558	ELEM TEACHER	T07	05	P	A	1.00	\$ 66,359	1.00	\$ 65,363
EDN100AA	10/01/2011	072615	ELEM TEACHER	T04	05	P	A	1.00	\$ 43,157	1.00	\$ 52,173
EDN100DB	10/01/2011	079460	DIST OFF TCHR	T07	05	T	N	1.00	\$ 67,325	1.00	\$ 67,325
EDN100AA	10/01/2011	601283	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	10/01/2011	800555	EDUC ASST III	SR12	03	T	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN100	10/01/2011	801515	SCHOOL HEALTH AIDE	SR09	03	T	A	1.00	\$ 22,555	1.00	\$ 22,555
EDN200GH	10/01/2011	801610	CLERK I	SR04	03	T	B	1.00	\$ 20,856	1.00	\$ 20,856
EDN100AA	10/06/2011	059718	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	10/06/2011	065760	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 46,451
EDN400MD	10/08/2011	009261	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100AA	10/08/2011	063747	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 45,098
EDN100AA	10/08/2011	067036	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 70,400	1.00	\$ 69,344
EDN150YC	10/11/2011	058747	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 47,412	1.00	\$ 40,020
EDN100AA	10/11/2011	074536	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 42,509
EDN150FA	10/12/2011	052578	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 27,760
EDN100AA	10/12/2011	068358	ELEM TEACHER	T03	05	P	A	1.00	\$ 70,400	1.00	\$ 45,909
EDN100AA	10/13/2011	063235	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 62,550	1.00	\$ 61,611
EDN400MD	10/15/2011	050370	SCHOOL FOOD SERVICES MGR III	F206	02	P	A	1.00	\$ 48,429	1.00	\$ 44,808
EDN150SA	10/15/2011	056356	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,436	1.00	\$ 45,036
EDN150FA	10/15/2011	063289	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 42,509
EDN150FA	10/15/2011	073363	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 42,509
EDN150YG	10/15/2011	800272	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN400MD	10/15/2011	801482	CAFETERIA HELPER	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/18/2011	055138	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 10,985
EDN100AA	10/18/2011	063404	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 45,098
EDN100AA	10/18/2011	065644	COUNSELOR	T04	05	P	A	1.00	\$ 51,426	1.00	\$ 50,654
EDN100AA	10/18/2011	065797	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	10/18/2011	066144	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 58,369	1.00	\$ 32,222
EDN150FA	10/18/2011	075853	SPEC ED TEACHER	T05	05	P	A	1.00	\$ 32,713	1.00	\$ 54,260
EDN100DB	10/18/2011	079420	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 45,098	1.00	\$ 45,098
EDN150FB	10/18/2011	801442	HSEPARANT FOR DEAF/BLIND (FP)	HE05	10	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN100AA	10/22/2011	069458	ELEM TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 47,287
EDN150FA	10/22/2011	601766	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,706	1.00	\$ 48,706
EDN150YG	10/22/2011	801734	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	10/23/2011	064804	SECONDARY TEACHER	T06	05	P	A	1.00	\$ 74,688	1.00	\$ 73,567

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Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN150YC	10/27/2011	058639	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN100AA	10/27/2011	066485	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN150SA	10/29/2011	033208	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 56,247	1.00	\$ 40,020
EDN150FA	10/29/2011	036809	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 24,710
EDN400MD	10/29/2011	049292	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/29/2011	057979	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	10/29/2011	060558	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	10/29/2011	065971	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN400MD	11/01/2011	001974	SCHOOL FOOD SERVICES MGR II	F106	02	P	A	1.00	\$ 44,597	1.00	\$ 41,256
EDN400MD	11/01/2011	009444	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	11/01/2011	012088	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	11/01/2011	016660	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400OC	11/01/2011	017102	WELDER I	BC10	01	P	A	1.00	\$ 46,236	1.00	\$ 46,236
EDN100AA	11/01/2011	032672	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100BM	11/01/2011	048257	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150SA	11/01/2011	050768	SOCIAL WORKER IV	SR22	13	P	A	1.00	\$ 52,694	1.00	\$ 48,744
EDN100AA	11/01/2011	056157	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 28,910
EDN300KF	11/01/2011	058247	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST VI	SR26	23	P	A	1.00	\$ 45,576	1.00	\$ 72,168
EDN400MD	11/01/2011	058556	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN300KO	11/01/2011	059118	PERSONNEL MGMT SPECIALIST V	SR24	73	P	A	1.00	\$ 53,352	1.00	\$ 50,688
EDN100AA	11/01/2011	064796	SECONDARY TEACHER	T07	05	P	A	1.00	\$ 60,729	1.00	\$ 59,818
EDN100AA	11/01/2011	066205	SECONDARY TEACHER	T05	05	P	A	1.00	\$ 53,483	1.00	\$ 52,680
EDN100AA	11/01/2011	068696	ELEM TEACHER	T07	05	P	A	1.00	\$ 63,845	1.00	\$ 61,611
EDN100AA	11/01/2011	071438	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 105,499	1.00	\$ 92,926
EDN150FA	11/01/2011	073678	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,222
EDN150FA	11/01/2011	600611	GEN EDUC/ARTICLE VI TCHR	T07	05	T	A	1.00	\$ 65,363	1.00	\$ 65,363
EDN150FA	11/03/2011	057483	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 11,890
EDN150YC	11/03/2011	059732	CLINICAL PSYCHOLOGIST VI	SR26	13	T	A	1.00	\$ 74,160	1.00	\$ 52,728
EDN200	11/03/2011	801823	PERSONNEL MGMT SPECIALIST II	SR18	73	T	N	1.00	\$ 37,044	1.00	\$ 37,044
EDN100AA	11/04/2011	071704	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150NB	11/05/2011	019050	SECRETARY II	SR14	03	T	N	1.00	\$ 33,756	1.00	\$ 32,064
EDN100AA	11/05/2011	058264	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 25,670
EDN100AA	11/05/2011	066574	ELEM TEACHER	T03	05	P	A	1.00	\$ 57,324	1.00	\$ 45,909
EDN150YC	11/05/2011	800470	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150FA	11/09/2011	043646	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 28,100
EDN150YC	11/10/2011	058526	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00	\$ 45,036
EDN150YG	11/10/2011	802281	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780

Department of Education
Personnel Separations

Table 12

Prog ID/Org	Separation Date	Position Number	Position Title	SR	BU	T/P	MOF	Budgeted	Budgeted	Actual	Actual
				Level	Code			FTE	Salary	FTE	Salary
EDN100AA	11/11/2011	066738	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 45,909
EDN150YC	11/14/2011	058369	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN400MD	11/15/2011	002075	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	022097	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	039560	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	041061	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	042863	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	042893	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	046016	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	049660	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	049671	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	050815	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	051598	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	051599	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/15/2011	052940	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/15/2011	068103	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN400MD	11/15/2011	800968	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/16/2011	058620	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/16/2011	800749	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	0.75	\$ 14,633	0.75	\$ 14,633
EDN400MD	11/16/2011	801154	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	11/19/2011	046021	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN150FA	11/19/2011	074074	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 47,287
EDN150NB	11/19/2011	800177	EDUC ASST II	SR10	03	T	N	1.00	\$ 21,970	1.00	\$ 21,970
EDN150FA	11/24/2011	057163	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 13,360
EDN150FA	11/26/2011	065425	SPEC ED TEACHER	T04	05	T	A	1.00	\$ 43,157	1.00	\$ 50,654
EDN150YG	11/26/2011	801073	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,536	1.00	\$ 28,536
EDN100AA	11/28/2011	066579	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 48,706
EDN400MD	11/29/2011	052960	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/29/2011	056132	EDUC ASST III	SR12	03	P	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN100AA	11/30/2011	010109	SCHOOL ADM SERVICES ASST III	SR16	04	P	A	1.00	\$ 37,968	1.00	\$ 36,072
EDN100AA	11/30/2011	600032	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,785	1.00	\$ 43,785

Department of Education
New Hires

Table 13

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EDN100AA	07/01/2010	073468	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2010	056273	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 12,834
EDN100AA	07/01/2010	073013	12-MO STUDENT SVCS COORD	T03	05	P	A	1.00	\$ 61,117	1.00	\$ 46,609
EDN100AA	07/01/2010	056170	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	07/01/2010	016610	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	07/01/2010	071402	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN150FA	07/01/2010	076339	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 57,324	1.00	\$ 43,157
EDN300UA	07/01/2010	073064	TELECOMM NETWORK SPEC II	E07	06	P	A	1.00	\$ 100,367	1.00	\$ 77,069
EDN300UA	07/01/2010	073085	TELECOMM SPEC II	E07	06	P	A	1.00	\$ 104,642	1.00	\$ 77,069
EDN100AA	07/07/2010	801406	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 17,528	1.00	\$ 17,528
EDN100AA	07/07/2010	801232	ACCOUNT CLERK II	SR08	63	T	A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100AA	07/08/2010	071879	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/08/2010	056533	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN150FA	07/08/2010	076169	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	07/12/2010	016412	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	0.50	\$ 16,614
EDN150FA	07/12/2010	056928	EDUC ASST II	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150YC	07/12/2010	033165	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 46,803	1.00	\$ 51,312
EDN300KO	07/12/2010	005043	SECRETARY II	SR14	63	P	A	1.00	\$ 58,440	1.00	\$ 16,837
EDN100AA	07/14/2010	801580	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100BS	07/15/2010	073397	ROTC INSTRUCTOR	ROTC	55	T	A	1.00	\$ 76,054	1.00	\$ 77,700
EDN100BS	07/15/2010	073383	ROTC INSTRUCTOR	ROTC	55	T	A	1.00	\$ 88,094	1.00	\$ 112,176
EDN100AA	07/16/2010	801566	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/16/2010	056508	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 14,418	0.50	\$ 6,664
EDN100AA	07/16/2010	056608	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	07/16/2010	056616	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 13,878	0.50	\$ 12,834
EDN100AA	07/16/2010	045148	CLERK II	SR06	03	P	A	1.00	\$ 32,424	1.00	\$ 23,688
EDN100AA	07/16/2010	059720	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/19/2010	801513	DP USER SUPPORT TECH II	SR15	63	P	A	1.00	\$ 17,528	1.00	\$ 17,528
EDN150SA	07/19/2010	801320	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150SA	07/19/2010	801321	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150YC	07/19/2010	046659	BEHAVIORAL HLTH SPCLT III	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 45,576
EDN100AA	07/20/2010	801565	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN150YC	07/20/2010	058650	BEHAVIORAL SPECIALIST III	SR20	73	T	A	1.00	\$ 49,332	1.00	\$ 21,881
EDN400MD	07/21/2010	801150	CLERK TYPIST II	SR08	63	T	N	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	07/22/2010	801560	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/23/2010	055284	CLERK III	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	07/23/2010	001837	SCHOOL ADM SERVICES ASST I	SR12	04	P	A	1.00	\$ 48,048	1.00	\$ 30,036

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Table 13

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EDN400MD	07/23/2010	002015	SCHOOL FOOD SERVICES MGR I	WF06	02	P	A	1.00	\$ 44,957	1.00	\$ 39,972
EDN100AA	07/27/2010	801563	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/27/2010	801564	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	07/27/2010	600604	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600624	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600626	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600629	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600631	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600635	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	07/27/2010	600637	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2010	600640	ELEM TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600688	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600689	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600693	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600695	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600699	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600703	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2010	600704	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600710	ELEM TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600723	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600727	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600738	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600744	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600769	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600773	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2010	600798	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600803	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600808	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600822	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	068128	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 48,008
EDN100AA	07/27/2010	064570	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN100AA	07/27/2010	074277	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 44,452
EDN100AA	07/27/2010	073711	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 34,705	1.00	\$ 43,157
EDN100AA	07/27/2010	064576	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 34,705	1.00	\$ 46,609
EDN100AA	07/27/2010	065881	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 35,705	1.00	\$ 46,609
EDN100AA	07/27/2010	074282	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 37,481	1.00	\$ 43,157
EDN100AA	07/27/2010	072200	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 37,481	1.00	\$ 32,713

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Table 13

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EDN100AA	07/27/2010	072022	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 41,862	1.00	\$ 40,567
EDN100AA	07/27/2010	064078	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 46,609
EDN100AA	07/27/2010	071881	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	069927	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN100AA	07/27/2010	065697	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	064937	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN100AA	07/27/2010	064528	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	062354	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 35,329
EDN100AA	07/27/2010	063182	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,812	1.00	\$ 40,567
EDN100AA	07/27/2010	068649	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	07/27/2010	068344	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	07/27/2010	067560	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	07/27/2010	065887	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 32,713
EDN100AA	07/27/2010	065839	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	07/27/2010	064958	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	07/27/2010	063090	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	07/27/2010	061409	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 40,567
EDN100AA	07/27/2010	075155	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/27/2010	072835	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/27/2010	069625	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	069076	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	068737	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	068347	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	064759	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	07/27/2010	063664	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	062705	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	061426	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 48,008
EDN100AA	07/27/2010	061310	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	060808	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	069147	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/27/2010	067171	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/27/2010	066871	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	07/27/2010	066520	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/27/2010	065820	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	061795	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 48,008
EDN100AA	07/27/2010	061608	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 40,567
EDN100AA	07/27/2010	060716	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609

Department of Education
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Table 13

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EDN100AA	07/27/2010	062037	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 43,157
EDN100AA	07/27/2010	072285	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	071659	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	068090	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	07/27/2010	065698	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	07/27/2010	064783	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	07/27/2010	064019	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	063577	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	062730	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	061858	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 40,567
EDN100AA	07/27/2010	060672	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	063466	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,204	1.00	\$ 43,157
EDN100AA	07/27/2010	072169	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	068210	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	07/27/2010	068037	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	067495	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	066149	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	065470	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	064884	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	064334	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	064127	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	063379	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/27/2010	062902	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2010	062895	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN100AA	07/27/2010	062648	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/27/2010	060882	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 44,452
EDN100AA	07/27/2010	064859	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 43,157
EDN100AA	07/27/2010	072276	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 43,157
EDN100AA	07/27/2010	060816	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 46,609
EDN100AA	07/27/2010	071182	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	07/27/2010	062598	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 43,157
EDN100AA	07/27/2010	062485	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 43,157
EDN100AA	07/27/2010	061497	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	07/27/2010	060635	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,973	1.00	\$ 43,157
EDN100AA	07/27/2010	067511	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2010	065036	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2010	063613	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157

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EDN100AA	07/27/2010	061092	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	07/27/2010	068892	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,226	1.00	\$ 46,609
EDN100AA	07/27/2010	063739	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,226	1.00	\$ 43,157
EDN100AA	07/27/2010	065088	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,460	1.00	\$ 46,609
EDN100AA	07/27/2010	063612	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157
EDN100AA	07/27/2010	062455	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,721	1.00	\$ 40,567
EDN100AA	07/27/2010	068454	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 43,157
EDN100AA	07/27/2010	066515	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 40,567
EDN100AA	07/27/2010	060495	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN100AA	07/27/2010	066385	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,528	1.00	\$ 40,567
EDN100AA	07/27/2010	063817	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,558	1.00	\$ 32,713
EDN100AA	07/27/2010	072237	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 32,713
EDN100AA	07/27/2010	071023	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,087	1.00	\$ 46,609
EDN100AA	07/27/2010	068683	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 40,567
EDN100AA	07/27/2010	062654	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN100AA	07/27/2010	063131	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 55,622	0.50	\$ 16,356
EDN100AA	07/27/2010	062800	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 43,157
EDN100AA	07/27/2010	061680	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN100AA	07/27/2010	068079	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,853	1.00	\$ 46,609
EDN100AA	07/27/2010	065247	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 40,567
EDN100AA	07/27/2010	062543	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 32,713
EDN100AA	07/27/2010	068109	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 57,324	1.00	\$ 43,157
EDN100AA	07/27/2010	063869	ELEM TEACHER	T02	05	P	A	1.00	\$ 57,880	1.00	\$ 40,567
EDN100AA	07/27/2010	072279	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,336	1.00	\$ 43,157
EDN100AA	07/27/2010	072154	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 58,925	1.00	\$ 46,609
EDN100AA	07/27/2010	062938	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 40,567
EDN100AA	07/27/2010	062753	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 40,567
EDN100AA	07/27/2010	069595	ELEM TEACHER	T02	05	P	A	1.00	\$ 59,010	1.00	\$ 40,567
EDN100AA	07/27/2010	065082	ELEM TEACHER	T03	05	P	A	1.00	\$ 59,010	1.00	\$ 46,609
EDN100AA	07/27/2010	061436	ELEM TEACHER	T02	05	P	A	1.00	\$ 59,043	1.00	\$ 43,157
EDN100AA	07/27/2010	067702	ELEM TEACHER	T03	05	P	A	1.00	\$ 60,195	1.00	\$ 46,609
EDN100AA	07/27/2010	061623	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100AA	07/27/2010	062538	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00	\$ 43,157
EDN100AA	07/27/2010	061274	ELEM TEACHER	T02	05	P	A	1.00	\$ 61,405	1.00	\$ 43,157
EDN100AA	07/27/2010	068066	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,024	1.00	\$ 43,157
EDN100AA	07/27/2010	066951	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,024	1.00	\$ 43,157
EDN100AA	07/27/2010	067366	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 43,157

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EDN100AA	07/27/2010	062690	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 43,157
EDN100AA	07/27/2010	062530	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	07/27/2010	060888	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	07/27/2010	071128	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,603	1.00	\$ 40,567
EDN100AA	07/27/2010	066942	ELEM TEACHER	T03	05	P	A	1.00	\$ 63,047	1.00	\$ 48,008
EDN100AA	07/27/2010	069255	ELEM TEACHER	T03	05	P	A	1.00	\$ 63,595	1.00	\$ 46,609
EDN100AA	07/27/2010	066870	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,845	1.00	\$ 32,713
EDN100AA	07/27/2010	071497	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 43,157
EDN100AA	07/27/2010	067436	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 43,157
EDN100AA	07/27/2010	067567	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	067060	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 32,713
EDN100AA	07/27/2010	066302	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	060192	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	07/27/2010	064392	ELEM TEACHER	T02	05	P	A	1.00	\$ 67,442	1.00	\$ 40,567
EDN100AA	07/27/2010	074297	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 67,750	1.00	\$ 43,157
EDN100AA	07/27/2010	065798	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 69,453	1.00	\$ 43,157
EDN100AA	07/27/2010	067467	ELEM TEACHER	T03	05	P	A	1.00	\$ 69,646	1.00	\$ 46,609
EDN100AA	07/27/2010	074540	ELEM TEACHER	T03	05	P	A	1.00	\$ 70,400	1.00	\$ 46,609
EDN100AA	07/27/2010	061584	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,157
EDN100AA	07/27/2010	065934	ELEM TEACHER	T03	05	P	A	1.00	\$ 73,808	1.00	\$ 46,609
EDN100AA	07/27/2010	068316	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 46,609
EDN100AA	07/27/2010	066181	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 46,609
EDN100AA	07/27/2010	061544	ELEM TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	07/27/2010	071753	ELEM TEACHER	T02	05	P	A	1.00	\$ 75,983	1.00	\$ 43,157
EDN100AA	07/27/2010	072747	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	072561	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	069519	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 40,567
EDN100AA	07/27/2010	068624	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	068478	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	067073	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	066738	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	065599	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	064313	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	064246	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	063924	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	063311	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	062698	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157

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EDN100AA	07/27/2010	062638	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	061708	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	061308	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	07/27/2010	069209	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 80,215	1.00	\$ 43,157
EDN100AA	07/27/2010	062533	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 80,465	1.00	\$ 46,609
EDN100AA	07/27/2010	061922	ELEM TEACHER	T02	05	P	A	1.00	\$ 80,465	1.00	\$ 43,157
EDN100AA	07/27/2010	060642	ELEM TEACHER	T02	05	P	A	1.00	\$ 80,465	1.00	\$ 43,157
EDN100AA	07/27/2010	61213Z	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN100AA	07/27/2010	61347Z	ELEM TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 40,567
EDN100AA	07/27/2010	63937Z	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100AA	07/27/2010	68951Z	ELEM TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 46,609
EDN100AA	07/27/2010	069106	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600020	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600054	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600057	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600064	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600066	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600123	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600140	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600144	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	07/27/2010	600226	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600242	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	07/27/2010	600351	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600386	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	600402	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	600415	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	600806	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	07/27/2010	079581	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	07/27/2010	074214	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	07/27/2010	073184	ELEM TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	072114	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	071107	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	067927	ELEM TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	07/27/2010	067734	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	065334	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	07/27/2010	061651	ELEM TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	07/27/2010	061496	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609

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EDN100AA	07/27/2010	66930X	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	67386X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	75540Z	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/27/2010	076337	SECONDARY TEACHER	T02	05	P	A	0.50	\$ 39,585	1.00	\$ 43,157
EDN100AA	07/27/2010	064001	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN100AA	07/27/2010	065193	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 40,567
EDN100AA	07/27/2010	068247	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	07/27/2010	062737	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	061856	LIBRARIAN	T02	45	P	A	1.00	\$ 67,024	0.50	\$ 16,356
EDN100AA	07/27/2010	061597	LIBRARIAN	T03	05	P	A	1.00	\$ 80,983	1.00	\$ 35,329
EDN100AA	07/27/2010	600323	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/27/2010	073647	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	065458	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	064362	COUNSELOR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/27/2010	073960	COUNSELOR	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2010	064921	COUNSELOR	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN100AA	07/27/2010	061394	COUNSELOR	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	07/27/2010	068343	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	07/27/2010	038979	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 27,756	1.00	\$ 13,327
EDN100BB	07/27/2010	068465	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100BJ	07/27/2010	075684	SPECIAL SCH TEACHER	T02	05	P	A	0.50	\$ 16,847	1.00	\$ 43,157
EDN100BJ	07/27/2010	073104	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 33,694	1.00	\$ 46,609
EDN100BJ	07/27/2010	073075	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100BV	07/27/2010	074882	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100DB	07/27/2010	600399	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100DB	07/27/2010	600404	PRE-SCH TCHR	T03	05	T	N	1.00	\$ 48,008	1.00	\$ 48,008
EDN100DB	07/27/2010	600405	ELEM TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600406	ELEM TEACHER	T03	05	T	N	1.00	\$ 48,008	1.00	\$ 48,008
EDN100DB	07/27/2010	600350	ELEM TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2010	600928	ELEM TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2010	600713	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600717	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	07/27/2010	600776	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 40,567	1.00	\$ 40,567
EDN100DB	07/27/2010	079962	ELEM TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	07/27/2010	079344	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2010	066490	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/27/2010	068455	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 41,862	1.00	\$ 43,157

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EDN150FA	07/27/2010	075899	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	075741	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	064974	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	063778	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	075652	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	075775	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	074553	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	075802	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	074872	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2010	063088	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/27/2010	061671	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	07/27/2010	067247	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 40,567
EDN150FA	07/27/2010	076147	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FA	07/27/2010	075941	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN150FA	07/27/2010	075907	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 40,567
EDN150FA	07/27/2010	074529	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	07/27/2010	075622	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	07/27/2010	063682	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 48,008
EDN150FA	07/27/2010	066013	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 57,324	1.00	\$ 46,609
EDN150FA	07/27/2010	064165	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 71,445	1.00	\$ 40,567
EDN150FA	07/27/2010	075895	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600214	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600823	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	063327	SPEC ED TEACHER	T02	05	P	A	0.50	\$ 24,724	1.00	\$ 43,157
EDN150FA	07/27/2010	075694	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/27/2010	063640	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/27/2010	074542	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 44,452
EDN150FA	07/27/2010	074335	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 40,567
EDN150FA	07/27/2010	067662	SPEC ED TEACHER	T02	45	P	A	1.00	\$ 32,713	0.50	\$ 21,579
EDN150FA	07/27/2010	064393	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/27/2010	064329	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 48,008
EDN150FA	07/27/2010	060705	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	07/27/2010	075590	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 34,705	1.00	\$ 40,567
EDN150FA	07/27/2010	062667	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	07/27/2010	071274	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 42,907	1.00	\$ 43,157
EDN150FA	07/27/2010	075848	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	075661	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 40,567

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EDN150FA	07/27/2010	075515	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	075514	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	075455	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	074759	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	073617	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	07/27/2010	072388	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	072305	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	068240	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	067812	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 48,008
EDN150FA	07/27/2010	063733	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	060558	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	074327	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 40,567
EDN150FA	07/27/2010	072762	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	072389	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	067600	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	064279	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	061033	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	07/27/2010	072203	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	07/27/2010	069274	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	073938	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	072250	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	07/27/2010	074334	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	065735	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	064292	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	07/27/2010	063380	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	07/27/2010	075627	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	073724	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	067941	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150FA	07/27/2010	065975	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 47,080	1.00	\$ 46,609
EDN150FA	07/27/2010	076341	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	076013	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FA	07/27/2010	075858	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2010	073236	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	066868	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	064442	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	07/27/2010	073794	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	073288	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157

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EDN150FA	07/27/2010	072568	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/27/2010	071630	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/27/2010	068627	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	066236	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	062476	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	061611	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/27/2010	067444	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 43,157
EDN150FA	07/27/2010	062681	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 43,812
EDN150FA	07/27/2010	064845	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	07/27/2010	067383	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 40,567
EDN150FA	07/27/2010	072755	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157
EDN150FA	07/27/2010	074323	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN150FA	07/27/2010	065731	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN150FA	07/27/2010	060194	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 54,013	1.00	\$ 43,157
EDN150FA	07/27/2010	074426	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN150FA	07/27/2010	074072	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN150FA	07/27/2010	072663	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,195	1.00	\$ 43,157
EDN150FA	07/27/2010	074424	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00	\$ 43,157
EDN150FA	07/27/2010	060121	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 63,861	1.00	\$ 40,567
EDN150FA	07/27/2010	074748	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 66,359	1.00	\$ 46,609
EDN150FA	07/27/2010	068720	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 40,567
EDN150FA	07/27/2010	066674	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 68,351	1.00	\$ 40,567
EDN150FA	07/27/2010	069802	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 40,567
EDN150FA	07/27/2010	074808	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN150FA	07/27/2010	067382	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 40,567
EDN150FA	07/27/2010	075725	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	074557	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2010	074432	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	074085	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2010	066274	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN150FA	07/27/2010	600006	DIST OFF TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2010	600196	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600212	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600216	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600228	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600283	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600393	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157

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EDN150FA	07/27/2010	600437	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150FA	07/27/2010	600440	SPEC ED TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN150FA	07/27/2010	600535	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600616	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600737	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	07/27/2010	600743	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	600791	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	073930	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/27/2010	073829	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/27/2010	074843	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FB	07/27/2010	060232	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150NB	07/27/2010	600609	DIST OFF TCHR	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150SA	07/27/2010	029806	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 68,234	1.00	\$ 45,576
EDN150SA	07/27/2010	030407	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 45,576
EDN150SA	07/27/2010	030414	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 69,305	1.00	\$ 38,988
EDN150SA	07/27/2010	033093	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 45,576
EDN150SA	07/27/2010	046780	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 60,436	1.00	\$ 42,132
EDN150SA	07/27/2010	056177	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 57,999	1.00	\$ 38,988
EDN150SA	07/27/2010	056288	SPEECH PATHOLOGIST II	SR18	73	P	A	1.00	\$ 58,551	1.00	\$ 20,239
EDN150YC	07/27/2010	029132	SCH PSYCH (DISTRICT-BASED)	SR26	13	P	A	1.00	\$ 56,994	1.00	\$ 55,500
EDN150YK	07/27/2010	029310	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 20,383	1.00	\$ 13,867
EDN400YA	07/27/2010	059107	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN400YA	07/27/2010	059164	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN400YA	07/27/2010	059165	BUS DRIVER	BC07	01	P	A	0.50	\$ 19,986	0.50	\$ 19,986
EDN100AA	07/28/2010	058998	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 12,515
EDN100AA	07/28/2010	065872	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 43,157
EDN100AA	07/28/2010	064398	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 44,452
EDN100AA	07/28/2010	074018	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	073858	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/28/2010	063166	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN100AA	07/28/2010	060257	COUNSELOR/ALIENATION	T03	45	P	A	1.00	\$ 70,400	0.50	\$ 23,304
EDN100AA	07/28/2010	050466	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/28/2010	030595	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 23,229	1.00	\$ 20,540
EDN100AA	07/28/2010	030644	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 27,154	1.00	\$ 20,540
EDN150FA	07/28/2010	056704	EDUC ASST II	SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 23,130
EDN150FA	07/28/2010	056843	EDUC ASST II	SR10	03	T	A	1.00	\$ 27,154	1.00	\$ 23,130
EDN150FA	07/28/2010	057910	EDUC ASST III	SR12	03	P	A	0.75	\$ 19,599	0.75	\$ 18,773

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EDN150FA	07/28/2010	058119	EDUC ASST I	SR08	03	P	A	0.75	\$ 20,366	0.75	\$ 16,043
EDN150FA	07/28/2010	052547	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 25,030
EDN150FA	07/28/2010	075647	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	07/28/2010	060876	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/28/2010	600786	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FB	07/28/2010	800646	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FB	07/28/2010	801442	HSEAPARENT FOR DEAF/BLIND (FP)	HE05	10	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN150NB	07/28/2010	079839	DIST OFF TCHR	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150NB	07/28/2010	079796	DIST OFF TCHR	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YG	07/28/2010	800274	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN400MD	07/28/2010	024383	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/02/2010	600804	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/02/2010	600805	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/02/2010	073772	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN100AA	08/02/2010	066740	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	08/02/2010	061153	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 43,157
EDN100AA	08/02/2010	067519	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN100AA	08/02/2010	063730	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100AA	08/02/2010	068530	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,595	1.00	\$ 32,713
EDN100AA	08/02/2010	073606	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	08/02/2010	072658	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	08/02/2010	068885	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	08/02/2010	062323	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	08/02/2010	061625	ELEM TEACHER	T03	05	P	A	1.00	\$ 80,215	1.00	\$ 46,609
EDN100AA	08/02/2010	600325	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/02/2010	071874	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/02/2010	059774	CLERK II	SR06	63	P	A	0.50	\$ 11,844	0.50	\$ 6,151
EDN100AA	08/02/2010	801608	CLERK II	SR06	63	T	A	1.00	\$ 6,151	0.50	\$ 6,151
EDN100AA	08/02/2010	016640	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/02/2010	045221	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	08/02/2010	030597	SCHOOL SECURITY ATTENDANT	SR07	63	P	A	1.00	\$ 24,148	1.00	\$ 12,798
EDN100BO	08/02/2010	071312	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DB	08/02/2010	079752	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	08/02/2010	076152	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 43,157
EDN150FA	08/02/2010	062673	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 58,336	1.00	\$ 46,609
EDN150FA	08/02/2010	062613	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 68,408	1.00	\$ 43,157
EDN150FA	08/02/2010	057326	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348

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EDN150FA	08/02/2010	062885	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	08/02/2010	071151	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN150FA	08/02/2010	074080	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN150NB	08/02/2010	800281	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150YC	08/02/2010	058648	BEHAVIORAL SPECIALIST III	SR20	73	P	A	1.00	\$ 47,412	1.00	\$ 21,881
EDN100AA	08/03/2010	600820	ELEM TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579
EDN100AA	08/03/2010	062420	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	08/03/2010	063659	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	08/03/2010	072206	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	08/03/2010	072546	SECONDARY TEACHER	T03	45	P	A	0.50	\$ 24,004	0.50	\$ 24,004
EDN100AA	08/03/2010	600328	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/03/2010	034891	EDUC ASST I	SR08	03	P	A	1.00	\$ 34,347	0.75	\$ 16,043
EDN150FA	08/03/2010	066325	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	08/03/2010	076025	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 54,778	1.00	\$ 43,157
EDN100AA	08/04/2010	600697	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/04/2010	064862	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 40,567
EDN150FA	08/04/2010	073837	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,088	1.00	\$ 43,157
EDN100AA	08/05/2010	600770	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/05/2010	079998	SECONDARY TEACHER	T03	05	P	A	0.50	\$ 22,893	1.00	\$ 46,609
EDN100AA	08/05/2010	064569	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	08/05/2010	064638	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN150FA	08/05/2010	075922	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150YC	08/05/2010	058351	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 49,332	1.00	\$ 42,132
EDN100AA	08/06/2010	600091	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YK	08/06/2010	029466	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 18,873	1.00	\$ 13,867
EDN200GH	08/06/2010	057915	CLERK IV	SR10	63	P	B	1.00	\$ 31,212	1.00	\$ 14,407
EDN100AA	08/09/2010	801561	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/09/2010	801562	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/09/2010	600834	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	08/09/2010	067315	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 32,713	0.50	\$ 21,579
EDN100AA	08/09/2010	067053	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	08/09/2010	060274	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,845	1.00	\$ 43,157
EDN100AA	08/09/2010	069682	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	08/09/2010	800717	CLERK TYPIST II	SR08	63	T	A	0.50	\$ 6,661	0.50	\$ 6,664
EDN100AA	08/09/2010	016665	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100BM	08/09/2010	049164	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 49,332	1.00	\$ 23,652
EDN150FA	08/09/2010	057547	EDUC ASST I	SR08	03	T	A	0.75	\$ 22,026	0.75	\$ 16,043

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EDN150FA	08/09/2010	060513	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN300KF	08/09/2010	069252	FISCAL SPECIALIST III	E08	06	P	A	1.00	\$ 91,060	1.00	\$ 87,340
EDN100AA	08/10/2010	064024	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	08/10/2010	061166	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	08/11/2010	600829	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/11/2010	600089	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/11/2010	072786	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,195	1.00	\$ 32,713
EDN100AA	08/12/2010	600828	COUNSELOR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN200GH	08/12/2010	801610	CLERK I	SR04	63	T	B	1.00	\$ 11,394	1.00	\$ 11,394
EDN150FA	08/13/2010	069010	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN100AA	08/16/2010	054879	CLERK III	SR08	03	T	A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	08/16/2010	801630	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 55,500	1.00	\$ 55,500
EDN100AA	08/16/2010	801636	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/16/2010	600709	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/16/2010	600830	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/16/2010	600835	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/16/2010	067191	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 34,705	1.00	\$ 32,713
EDN100AA	08/16/2010	054875	CLERK III	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	08/16/2010	056321	CLERK III	SR08	63	T	A	0.50	\$ 15,018	0.50	\$ 6,664
EDN100AA	08/16/2010	600181	COUNSELOR	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/16/2010	801345	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	08/16/2010	016721	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100DB	08/16/2010	079535	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	08/16/2010	060726	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 32,713
EDN150FA	08/16/2010	062092	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN150FA	08/16/2010	073028	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 43,157
EDN150FA	08/16/2010	076054	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 55,654	1.00	\$ 32,713
EDN150FA	08/16/2010	065027	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 66,416	1.00	\$ 32,713
EDN150FA	08/16/2010	072492	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150NB	08/16/2010	079776	DIST OFF TCHR	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YC	08/16/2010	801536	SCHOOL PSYCHOLOGIST	SR24	13	T	A	1.00	\$ 51,312	1.00	\$ 51,312
EDN150YK	08/16/2010	029370	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 29,010	1.00	\$ 13,867
EDN300KF	08/16/2010	047824	ACCOUNTANT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN300KF	08/16/2010	015713	AUDITOR V	SR24	13	P	A	1.00	\$ 51,312	1.00	\$ 57,708
EDN400MD	08/16/2010	054661	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN500WA	08/16/2010	059722	CLERK TYPIST II	SR08	63	T	W	0.50	\$ 6,664	0.50	\$ 6,664
EDN100AA	08/17/2010	600847	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157

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EDN100AA	08/17/2010	062128	ELEM TEACHER	T02	45	P	A	1.00	\$ 46,830	0.50	\$ 21,579
EDN100AA	08/17/2010	600874	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN150FA	08/17/2010	069436	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	08/18/2010	801639	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	08/18/2010	600831	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/18/2010	600844	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/18/2010	600851	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100BM	08/18/2010	052465	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	08/18/2010	061862	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,195	1.00	\$ 32,713
EDN150FA	08/18/2010	068387	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/19/2010	065133	SECONDARY TEACHER	T03	45	P	A	1.00	\$ 61,774	0.50	\$ 23,304
EDN100AA	08/19/2010	063814	COUNSELOR	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN400MD	08/19/2010	042841	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	08/23/2010	600797	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	08/23/2010	600841	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	08/23/2010	600845	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/23/2010	067415	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 46,609
EDN100AA	08/23/2010	600591	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/23/2010	060507	LIBRARIAN	T03	05	P	A	1.00	\$ 49,303	1.00	\$ 46,609
EDN100AA	08/23/2010	060245	COUNSELOR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/23/2010	800714	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	0.50	\$ 10,722	0.50	\$ 10,270
EDN100DB	08/23/2010	600814	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	08/23/2010	600716	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	08/23/2010	075932	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN150FA	08/23/2010	056734	EDUC ASST II	SR10	03	T	A	0.75	\$ 20,366	0.75	\$ 17,348
EDN150NB	08/23/2010	079203	DIST OFF TCHR	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YC	08/23/2010	800567	SCHOOL PSYCHOLOGIST	SR24	13	T	A	1.00	\$ 60,756	1.00	\$ 51,312
EDN400OC	08/23/2010	017199	GENERAL LABORER II	BC03	61	P	A	1.00	\$ 34,164	1.00	\$ 17,744
EDN100AA	08/24/2010	600852	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/24/2010	600853	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/24/2010	061834	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 43,157
EDN100AA	08/24/2010	600160	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/24/2010	047790	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 15,018	0.50	\$ 12,834
EDN150YC	08/24/2010	058542	BEHAVIORAL HLTH SPCLT III	SR20	73	T	A	1.00	\$ 55,500	1.00	\$ 21,881
EDN100AA	08/25/2010	061797	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100AA	08/25/2010	023734	SCHOOL CUSTODIAN V	F202	82	P	A	1.00	\$ 40,608	1.00	\$ 20,272
EDN100AA	08/26/2010	600848	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157

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EDN100AA	08/26/2010	074299	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	08/30/2010	600850	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/30/2010	600854	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/30/2010	600859	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/30/2010	061287	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,959	1.00	\$ 43,157
EDN100AA	08/30/2010	066675	ELEM TEACHER	T03	05	P	A	1.00	\$ 80,215	1.00	\$ 48,008
EDN100AA	08/30/2010	62790X	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	08/30/2010	068860	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	08/30/2010	060237	LIBRARIAN	T03	05	P	A	1.00	\$ 62,024	1.00	\$ 46,609
EDN100AA	08/30/2010	62785Z	LIBRARIAN	T02	45	P	A	0.50	\$ 25,299	0.50	\$ 16,356
EDN100AA	08/30/2010	067050	COUNSELOR	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 46,609
EDN100DB	08/30/2010	600162	ELEM TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/30/2010	075782	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 50,743	1.00	\$ 43,157
EDN150FA	08/30/2010	600599	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	08/30/2010	073220	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN150FA	08/30/2010	067508	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 62,002	1.00	\$ 32,713
EDN150FA	08/30/2010	600784	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	08/31/2010	600867	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/31/2010	600875	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	08/31/2010	063023	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 54,669	1.00	\$ 32,713
EDN150FA	08/31/2010	056982	EDUC ASST III	SR12	03	T	A	0.50	\$ 14,104	0.50	\$ 12,515
EDN150FA	08/31/2010	061465	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN100AA	09/01/2010	600849	10-MO STUDENT SVCS COORD	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/01/2010	064423	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	09/01/2010	061846	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	09/01/2010	066487	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,010	1.00	\$ 43,157
EDN100AA	09/01/2010	061418	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,002	1.00	\$ 43,157
EDN100AA	09/01/2010	059759	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	09/01/2010	016098	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BS	09/01/2010	073494	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 82,838	1.00	\$ 105,528
EDN100BV	09/01/2010	061880	ELEM TEACHER	T02	05	T	A	1.00	\$ 33,694	1.00	\$ 32,713
EDN100DB	09/01/2010	801231	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 12,834	0.50	\$ 12,834
EDN150FA	09/01/2010	060481	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	09/01/2010	072505	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150FA	09/01/2010	068527	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150SA	09/01/2010	030495	COMMUNICATION AID	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 12,515
EDN150SA	09/01/2010	801322	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036

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EDN150YC	09/01/2010	030689	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 46,803	1.00	\$ 51,312
EDN100AA	09/02/2010	030840	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN150FA	09/02/2010	600792	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	09/03/2010	800552	EDUC ASST II	SR10	03	T	A	1.00	\$ 27,154	1.00	\$ 23,130
EDN150YC	09/03/2010	058752	BEHAVIORAL HLTH SPCLT III	SR20	73	P	A	1.00	\$ 55,500	1.00	\$ 21,881
EDN100AA	09/07/2010	600865	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	600876	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	600899	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/07/2010	062746	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	09/07/2010	016633	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	09/07/2010	074380	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FB	09/07/2010	057889	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150NB	09/07/2010	600607	DIST OFF TCHR	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150SA	09/07/2010	056256	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 60,315	1.00	\$ 42,132
EDN100AA	09/08/2010	801616	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 13,327	1.00	\$ 13,327
EDN100AA	09/08/2010	801533	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	09/09/2010	068188	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN400OC	09/09/2010	016817	UTILITY WORKER	BC03	61	P	A	1.00	\$ 35,700	1.00	\$ 17,744
EDN100AA	09/10/2010	801698	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 17,528	1.00	\$ 17,528
EDN100AA	09/10/2010	054856	CLERK III	SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 12,834
EDN100AA	09/10/2010	800698	CLERK II	SR06	03	P	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN150FA	09/10/2010	066224	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	09/13/2010	600857	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/13/2010	067692	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100DB	09/13/2010	600864	ELEM TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	09/13/2010	600780	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 40,567
EDN100AA	09/15/2010	039004	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN100AA	09/15/2010	030617	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 23,229	1.00	\$ 20,540
EDN100AA	09/16/2010	801605	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	09/16/2010	801712	CLERK II	SR06	63	T	A	1.00	\$ 12,301	1.00	\$ 12,301
EDN100AA	09/16/2010	600863	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	09/16/2010	074524	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	09/16/2010	67785X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/16/2010	033195	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	09/16/2010	028174	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BJ	09/16/2010	801173	DP USER SUPPORT TECH II	SR15	63	P	A	1.00	\$ 25,668	1.00	\$ 17,528
EDN100BJ	09/16/2010	040300	SCHOOL SECURITY ATTENDANT	SR07	63	P	A	1.00	\$ 23,229	1.00	\$ 12,798

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EDN150FA	09/16/2010	072767	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,713
EDN150YC	09/16/2010	058745	CLINICAL PSYCHOLOGIST V	SR24	13	P	A	1.00	\$ 68,160	1.00	\$ 51,312
EDN100AA	09/20/2010	600838	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/20/2010	600911	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	09/20/2010	065364	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,002	1.00	\$ 43,157
EDN100AA	09/20/2010	047787	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/20/2010	022909	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	0.75	\$ 24,921
EDN100BB	09/20/2010	075819	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100DB	09/20/2010	079845	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	09/20/2010	600157	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150SA	09/20/2010	030554	PHYSICAL THERAPIST IV	SR22	13	P	A	1.00	\$ 67,488	1.00	\$ 45,576
EDN150YC	09/20/2010	058400	BEHAVIORAL HEALTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	09/21/2010	600719	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN400MD	09/21/2010	059680	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/23/2010	062477	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	09/23/2010	068735	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100BM	09/23/2010	049297	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 47,412	1.00	\$ 23,663
EDN150FA	09/23/2010	069243	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FB	09/23/2010	060267	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 32,713
EDN100AA	09/24/2010	030605	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 30,506	1.00	\$ 20,540
EDN100AA	09/27/2010	064209	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	09/27/2010	072152	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 32,713
EDN100AA	09/27/2010	073374	COUNSELOR	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 44,452
EDN100AA	09/27/2010	071371	COUNSELOR	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150FA	09/27/2010	064712	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN150FA	09/27/2010	071554	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	09/27/2010	074843	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	09/28/2010	800690	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN150FA	09/28/2010	064006	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	09/28/2010	067202	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN100AA	09/29/2010	069102	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 46,609
EDN100AA	10/01/2010	069856	ELEM TEACHER	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 46,609
EDN100AA	10/01/2010	063637	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,603	1.00	\$ 46,609
EDN100AA	10/01/2010	067639	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 46,609
EDN100AA	10/01/2010	074248	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN100AA	10/01/2010	801517	CLERK III	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	10/01/2010	600967	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008

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EDN150YC	10/01/2010	800861	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150YC	10/01/2010	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN150YG	10/01/2010	801521	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN200GN	10/01/2010	600915	COMPLEX AREA TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150SA	10/04/2010	003082	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 56,388	1.00	\$ 45,576
EDN100AA	10/04/2010	801545	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN150YC	10/04/2010	058473	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN150YC	10/04/2010	058482	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN100AA	10/05/2010	056102	CLERK III	SR08	63	P	A	0.50	\$ 15,018	0.50	\$ 6,664
EDN100AA	10/05/2010	038979	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 27,756	1.00	\$ 13,327
EDN100BM	10/05/2010	800205	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 23,663
EDN100AA	10/05/2010	801675	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN150YC	10/06/2010	058380	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN150YC	10/06/2010	058486	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN400MD	10/12/2010	051890	SCHOOL COOK I	BC04	01	P	B	1.00	\$ 38,436	1.00	\$ 35,544
EDN400MD	10/12/2010	053155	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/12/2010	071523	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,471	1.00	\$ 48,008
EDN100AA	10/12/2010	062340	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	10/12/2010	066046	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	10/12/2010	066807	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	10/12/2010	068527	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150SA	10/12/2010	030708	SCH BASED OCC THRPY ASST (FP)	HE10	10	P	A	1.00	\$ 45,108	1.00	\$ 48,948
EDN150YK	10/12/2010	029315	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 18,873	1.00	\$ 18,078
EDN150YK	10/12/2010	029470	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 20,383	1.00	\$ 13,867
EDN100AA	10/12/2010	600924	COUNSELOR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	10/12/2010	801624	EDUC ASST III	SR12	03	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN100AA	10/12/2010	600925	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	10/12/2010	801674	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	10/12/2010	63715X	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	10/12/2010	071210	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	10/12/2010	074665	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	10/12/2010	600097	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150YC	10/12/2010	058650	BEHAVIORAL SPECIALIST III	SR20	13	T	A	1.00	\$ 49,332	1.00	\$ 42,132
EDN150FA	10/13/2010	073317	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 43,157
EDN100DB	10/13/2010	600406	ELEM TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	10/13/2010	065373	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN150YC	10/15/2010	058631	BEHAVIORAL HLTH SPCLT III	SR20	73	P	A	1.00	\$ 47,412	1.00	\$ 21,881

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EDN100AA	10/18/2010	065808	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN150YC	10/18/2010	058747	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 47,412	1.00	\$ 42,132
EDN100AA	10/18/2010	801578	CLERK TYPIST I	SR06	03	T	A	1.00	\$ 23,688	1.00	\$ 23,688
EDN100AA	10/18/2010	600968	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	10/18/2010	600901	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	10/18/2010	801111	CLERK II	SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN100AA	10/18/2010	801376	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/18/2010	057364	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150YG	10/18/2010	801522	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801526	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801525	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	10/18/2010	801354	SOCIAL WORKER IV	SR20	73	T	A	1.00	\$ 21,881	1.00	\$ 21,881
EDN100AA	10/19/2010	056456	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150SA	10/19/2010	025969	OCC THERAPIST IV	SR22	73	P	A	1.00	\$ 66,576	1.00	\$ 23,663
EDN150YC	10/19/2010	800423	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	10/25/2010	063603	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,586	1.00	\$ 43,157
EDN100AA	10/25/2010	061546	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,713
EDN100AA	10/25/2010	045354	LIBRARY ASSISTANT III	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 24,648
EDN150FA	10/25/2010	048509	EDUC ASST II	SR10	03	P	A	1.00	\$ 31,769	1.00	\$ 23,130
EDN150FA	10/25/2010	068797	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 34,705	1.00	\$ 32,713
EDN150FA	10/25/2010	800039	EDUC ASST III	SR12	03	T	A	1.00	\$ 19,599	0.75	\$ 18,773
EDN150FA	10/25/2010	600191	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	10/25/2010	600366	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YG	10/25/2010	801532	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN100AA	10/26/2010	061872	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN150YG	10/26/2010	800727	HUMAN SVCS PROF II	SR18	73	P	A	1.00	\$ 46,803	1.00	\$ 20,239
EDN100AA	10/26/2010	600942	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	10/26/2010	600943	LIBRARIAN	T03	45	T	A	0.50	\$ 24,004	0.50	\$ 24,004
EDN100AA	10/26/2010	600164	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN200GH	10/27/2010	801609	CLERK I	SR04	03	T	A	1.00	\$ 21,948	1.00	\$ 21,948
EDN150NB	10/28/2010	800177	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	10/29/2010	800717	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	11/01/2010	063286	ELEM TEACHER	T03	05	P	A	1.00	\$ 64,427	1.00	\$ 48,008
EDN100AA	11/01/2010	061588	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,157
EDN100AA	11/01/2010	069001	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100AA	11/01/2010	053286	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 11,565
EDN100AA	11/01/2010	059745	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 25,668

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EDN100AA	11/01/2010	056402	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	11/01/2010	056460	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,664
EDN100AA	11/01/2010	030658	SCHOOL SECURITY ATTENDANT	SR07	63	P	A	1.00	\$ 21,444	1.00	\$ 12,798
EDN100BM	11/01/2010	800797	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	0.50	\$ 22,788	1.00	\$ 23,663
EDN100BS	11/01/2010	069012	ROTC INSTRUCTOR	ROTC	55	P	A	1.00	\$ 106,404	0.50	\$ 46,631
EDN150FA	11/01/2010	069052	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 46,609
EDN150YC	11/01/2010	059635	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 49,332	1.00	\$ 42,132
EDN150YC	11/01/2010	800425	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN100AA	11/01/2010	600940	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	11/01/2010	600939	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	11/01/2010	600945	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	11/01/2010	801808	LIBRARY ASSISTANT III	SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	11/01/2010	801559	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100AA	11/01/2010	600816	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	11/01/2010	801608	CLERK II	SR06	03	T	A	0.50	\$ 11,844	0.50	\$ 11,844
EDN150FA	11/01/2010	057356	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN200GN	11/01/2010	032278	BILINGUAL/BICULTURAL S/H ASST	SR11	63	T	A	1.00	\$ 37,968	1.00	\$ 14,969
EDN100AA	11/03/2010	065358	SCH ATHLETIC DIR I	E01	06	P	A	1.00	\$ 62,563	1.00	\$ 60,007
EDN100AA	11/03/2010	801728	LIBRARY ASSISTANT II	SR05	63	T	A	0.50	\$ 5,913	0.50	\$ 5,913
EDN100BJ	11/03/2010	801647	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	0.75	\$ 12,158	0.75	\$ 12,158
EDN100AA	11/04/2010	040512	CLERK II	SR06	03	P	A	0.50	\$ 12,834	1.00	\$ 23,688
EDN100AA	11/08/2010	060329	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	11/08/2010	068346	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	11/08/2010	048420	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 16,212	0.50	\$ 12,834
EDN100BM	11/08/2010	800799	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
EDN150FA	11/08/2010	061209	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,721	1.00	\$ 32,713
EDN150FA	11/08/2010	600590	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150YG	11/09/2010	800947	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	11/09/2010	600754	ELEM TEACHER	T02	45	T	N	0.50	\$ 21,579	0.50	\$ 21,579
EDN150SA	11/10/2010	056374	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN400MD	11/15/2010	056639	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	11/15/2010	074002	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,053	1.00	\$ 43,157
EDN100AA	11/15/2010	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 43,157
EDN150FA	11/15/2010	066449	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 32,713
EDN150YC	11/15/2010	058531	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 51,312	1.00	\$ 42,132
EDN150YC	11/15/2010	058208	CLINICAL PSYCHOLOGIST V	SR24	13	P	A	1.00	\$ 77,748	1.00	\$ 51,312
EDN100DR	11/15/2010	079197	EVALUATION SPEC II	E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069

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EDN100AA	11/15/2010	801613	CLERK I	SR04	03	T	A	0.50	\$ 10,974	0.50	\$ 10,974
EDN150YC	11/15/2010	058540	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 51,312	1.00	\$ 49,332
EDN100AA	11/16/2010	021886	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/16/2010	068736	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150SA	11/16/2010	800337	SPEECH PATHOLOGIST II	SR18	63	P	A	1.00	\$ 57,999	1.00	\$ 20,239
EDN100AA	11/16/2010	600926	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN400MD	11/18/2010	053152	CAFETERIA HELPER	BC02	61	P	B	1.00	\$ 33,828	0.50	\$ 8,629
EDN100AA	11/18/2010	056596	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	11/18/2010	057512	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN150YK	11/19/2010	801514	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 13,867	1.00	\$ 13,867
EDN100AA	11/22/2010	063924	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	11/22/2010	051980	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150SA	11/22/2010	046661	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 60,315	1.00	\$ 45,576
EDN100DB	11/22/2010	600966	DIST OFF TCHR	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	11/22/2010	057707	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	11/22/2010	801625	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 20,540	1.00	\$ 20,540
EDN100AA	11/22/2010	801510	SCHOOL CUSTODIAN II	BC02	01	T	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	11/22/2010	800617	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	11/22/2010	600981	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150YC	11/29/2010	058640	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 42,132
EDN100DB	11/29/2010	600965	DIST OFF TCHR	T03	05	T	N	1.00	\$ 46,609	1.00	\$ 46,609
EDN150NB	11/29/2010	800362	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN400MD	11/29/2010	028171	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/29/2010	067106	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	11/29/2010	600198	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	11/29/2010	601026	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	12/01/2010	801671	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 20,540	1.00	\$ 20,540
EDN100AA	12/01/2010	023238	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 25,030
EDN100AA	12/01/2010	062356	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 32,713
EDN100AA	12/01/2010	056468	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	12/01/2010	016324	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	12/01/2010	074254	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN150NB	12/01/2010	800183	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	12/01/2010	801620	EDUC ASST III	SR12	03	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN150FA	12/01/2010	057207	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YG	12/01/2010	801520	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801677	SPEECH PATHOLOGIST II	SR18	13	T	A	1.00	\$ 38,988	1.00	\$ 38,988

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EDN150YG	12/01/2010	801729	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801730	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	12/01/2010	801732	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	12/02/2010	057499	EDUC ASST II	SR10	03	T	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150YG	12/02/2010	801731	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN400MD	12/03/2010	032420	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	12/06/2010	801646	CLERK III	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	12/06/2010	057483	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150YC	12/06/2010	050767	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 56,994	1.00	\$ 51,312
EDN150NB	12/06/2010	056129	SCHOOL PSYCHOLOGIST	SR24	13	T	N	1.00	\$ 51,312	1.00	\$ 51,312
EDN100AA	12/06/2010	601029	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	12/06/2010	801616	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN150FA	12/06/2010	600388	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	12/08/2010	069839	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 67,442	1.00	\$ 32,713
EDN150FA	12/09/2010	057089	EDUC ASST II	SR10	03	T	A	1.00	\$ 30,506	1.00	\$ 23,130
EDN100AA	12/13/2010	051955	EDUC ASST II	SR10	03	P	A	0.75	\$ 23,827	0.75	\$ 17,348
EDN100AA	12/14/2010	026691	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	12/16/2010	801449	EDUC ASST II	SR10	03	P	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	12/16/2010	016498	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400OC	12/16/2010	034314	ENGINEER V	SR26	13	P	A	1.00	\$ 78,756	1.00	\$ 55,500
EDN100AA	12/16/2010	801580	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	12/16/2010	800889	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	12/16/2010	801542	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	12/16/2010	057597	EDUC ASST I	SR08	03	T	A	0.63	\$ 16,332	0.63	\$ 13,369
EDN200GN	12/20/2010	801412	BILINGUAL/BICULTURAL S/H ASST	SR11	03	T	A	0.50	\$ 14,418	0.50	\$ 14,418
EDN100AA	12/27/2010	016824	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN150YC	12/27/2010	058435	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 55,500	1.00	\$ 51,312
EDN100AA	12/28/2010	016296	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100AA	01/03/2011	039615	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/03/2011	050454	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	01/03/2011	061765	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	061853	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/03/2011	062428	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	01/03/2011	063448	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 43,157
EDN100AA	01/03/2011	064505	ELEM TEACHER	T03	45	P	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	01/03/2011	064569	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN100AA	01/03/2011	065209	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609

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Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	01/03/2011	065551	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 70,400	1.00	\$ 46,609
EDN100AA	01/03/2011	065638	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	01/03/2011	067078	ELEM TEACHER	T03	05	P	A	1.00	\$ 61,405	1.00	\$ 46,609
EDN100AA	01/03/2011	067838	ELEM TEACHER	T03	05	P	A	1.00	\$ 65,778	1.00	\$ 46,609
EDN100AA	01/03/2011	068103	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,713
EDN100AA	01/03/2011	068642	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	01/03/2011	069556	ELEM TEACHER	T02	05	P	A	1.00	\$ 54,033	1.00	\$ 43,157
EDN100AA	01/03/2011	071118	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	01/03/2011	600316	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	600858	ELEM TEACHER	T02	45	T	A	0.50	\$ 22,226	0.50	\$ 22,226
EDN100AA	01/03/2011	600938	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/03/2011	601025	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	01/03/2011	801361	EDUC ASST II	SR10	03	T	A	0.75	\$ 17,348	0.75	\$ 17,348
EDN100AA	01/03/2011	801547	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/03/2011	801676	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100DB	01/03/2011	600814	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100DL	01/03/2011	058678	CLERK TYPIST II	SR08	03	T	N	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	01/03/2011	030760	EDUC ASST III	SR12	03	P	A	1.00	\$ 34,347	1.00	\$ 25,030
EDN150FA	01/03/2011	056831	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	01/03/2011	057059	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	01/03/2011	057074	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 25,030
EDN150FA	01/03/2011	060887	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	01/03/2011	062060	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 43,157
EDN150FA	01/03/2011	063974	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN150FA	01/03/2011	065731	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 32,713
EDN150FA	01/03/2011	069052	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	01/03/2011	071295	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	01/03/2011	072129	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 43,157
EDN150FA	01/03/2011	073317	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 32,713
EDN150FA	01/03/2011	074172	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 48,008
EDN150FA	01/03/2011	076319	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,713
EDN150FA	01/03/2011	601030	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/03/2011	601068	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/03/2011	801475	EDUC ASST II	SR10	03	P	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	01/03/2011	800358	EDUC ASST II	SR10	03	T	N	0.50	\$ 11,565	0.50	\$ 11,565
EDN150NB	01/03/2011	801780	EDUC ASST II	SR10	03	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YC	01/03/2011	058377	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 47,412

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EDN150YC	01/03/2011	058647	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 55,500	1.00	\$ 42,132
EDN300KO	01/03/2011	060078	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 106,105	1.00	\$ 77,069
EDN100AA	01/04/2011	019062	ACCOUNT CLERK IV	SR13	63	P	A	1.00	\$ 31,212	1.00	\$ 16,211
EDN100AA	01/04/2011	023302	EDUC ASST III	SR12	03	P	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	01/04/2011	054857	CLERK III	SR08	03	T	A	0.50	\$ 15,018	0.50	\$ 12,834
EDN100AA	01/04/2011	060362	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,617	1.00	\$ 43,157
EDN100AA	01/04/2011	061751	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,595	1.00	\$ 43,157
EDN100AA	01/04/2011	061761	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	01/04/2011	061955	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 43,157
EDN100AA	01/04/2011	062022	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 59,617	1.00	\$ 43,157
EDN100AA	01/04/2011	063533	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	01/04/2011	064804	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN100AA	01/04/2011	065228	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	01/04/2011	066124	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	01/04/2011	066701	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,667	1.00	\$ 43,157
EDN100AA	01/04/2011	066875	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 34,705	1.00	\$ 46,609
EDN100AA	01/04/2011	068899	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 52,816	1.00	\$ 46,609
EDN100AA	01/04/2011	072506	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN100AA	01/04/2011	074836	ELEM TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	01/04/2011	600733	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/04/2011	600870	10-MONTH SAC TEACHER	T03	05	T	A	1.00	\$ 35,329	1.00	\$ 35,329
EDN100AA	01/04/2011	601133	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/04/2011	801427	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,798	1.00	\$ 12,798
EDN100AA	01/04/2011	68558X	ELEM TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/04/2011	055131	EDUC ASST II	SR10	03	P	A	0.75	\$ 22,879	0.75	\$ 17,348
EDN150FA	01/04/2011	063087	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 43,157
EDN150FA	01/04/2011	063454	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/04/2011	072784	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 43,157
EDN150FA	01/04/2011	072796	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/04/2011	073408	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 43,157
EDN150FA	01/04/2011	076054	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 55,654	1.00	\$ 43,157
EDN150FA	01/04/2011	601073	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/04/2011	601074	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	01/04/2011	800152	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150NB	01/04/2011	800627	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YG	01/04/2011	600985	12-MO DIST OFF TCHR	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN200GN	01/04/2011	601153	COMPLEX AREA TEACHER	T02	45	T	A	0.50	\$ 21,579	0.50	\$ 21,579

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EDN400MD	01/04/2011	028010	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	01/05/2011	800709	CLERK II	SR06	03	T	A	1.00	\$ 23,688	1.00	\$ 23,688
EDN100DB	01/05/2011	800128	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150FA	01/05/2011	040840	EDUC ASST III	SR12	03	P	A	0.75	\$ 26,779	0.75	\$ 18,773
EDN150YG	01/05/2011	800832	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	01/06/2011	062981	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	01/06/2011	601130	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/07/2011	017534	SCHOOL CUSTODIAN II	BC02	61	P	A	1.00	\$ 33,228	1.00	\$ 17,258
EDN100AA	01/10/2011	016268	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/10/2011	601066	ELEM TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 48,008
EDN100AA	01/10/2011	601129	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	01/10/2011	800127	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150FA	01/10/2011	050399	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN150FA	01/10/2011	057579	EDUC ASST II	SR10	03	T	A	0.87	\$ 22,865	0.88	\$ 20,239
EDN150FA	01/10/2011	600793	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/10/2011	800045	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	01/10/2011	800153	EDUC ASST II	SR10	03	T	A	0.87	\$ 23,760	0.88	\$ 20,239
EDN200GH	01/10/2011	069987	PERSONNEL SPECIALIST II	E07	56	P	A	1.00	\$ 82,616	1.00	\$ 77,069
EDN100AA	01/13/2011	016254	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	01/13/2011	049232	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/13/2011	056099	CLERK III	SR08	03	P	A	0.50	\$ 15,018	0.50	\$ 12,834
EDN100AA	01/13/2011	600632	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/14/2011	074236	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	01/14/2011	801959	CLERK II	SR06	63	T	A	0.50	\$ 6,151	0.50	\$ 6,151
EDN150FA	01/14/2011	058196	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,026	0.75	\$ 18,773
EDN100AA	01/18/2011	014748	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	01/18/2011	048865	SCHOOL ADM SERVICES ASST III	SR16	84	P	A	1.00	\$ 36,516	1.00	\$ 18,209
EDN100AA	01/18/2011	061657	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,713
EDN100AA	01/18/2011	062322	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 69,054	1.00	\$ 43,157
EDN100AA	01/18/2011	067100	ELEM TEACHER	T03	05	P	A	1.00	\$ 61,479	1.00	\$ 46,609
EDN100AA	01/18/2011	074451	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 46,609
EDN100AA	01/18/2011	600934	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN100AA	01/18/2011	600941	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 44,452	1.00	\$ 44,452
EDN100AA	01/18/2011	601046	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/18/2011	601155	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/18/2011	056764	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150FA	01/18/2011	057247	EDUC ASST I	SR08	63	T	A	1.00	\$ 27,154	1.00	\$ 13,327

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EDN150FA	01/18/2011	069762	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 43,157
EDN150FA	01/18/2011	071864	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 58,586	1.00	\$ 46,609
EDN150FA	01/18/2011	073668	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 32,713
EDN150YC	01/18/2011	058078	HUMAN SVCS PROF IV	SR22	63	P	A	1.00	\$ 51,312	1.00	\$ 23,663
EDN150YK	01/18/2011	029496	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 29,010	1.00	\$ 13,867
EDN300KF	01/18/2011	801922	AUDITOR V	SR24	73	T	A	1.00	\$ 26,644	1.00	\$ 26,644
EDN300KO	01/18/2011	058234	PERSONNEL CLERK III	SR09	63	P	A	1.00	\$ 41,040	1.00	\$ 26,700
EDN400MD	01/18/2011	041060	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	01/18/2011	052991	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	01/20/2011	062900	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN100AA	01/20/2011	601136	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN400MD	01/20/2011	057700	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 8,629
EDN150FA	01/21/2011	055429	EDUC ASST I	SR08	03	P	A	0.50	\$ 13,577	0.50	\$ 10,695
EDN150FA	01/21/2011	057176	EDUC ASST II	SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 23,130
EDN150FA	01/21/2011	074332	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,713
EDN150FA	01/21/2011	600988	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YC	01/21/2011	058491	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 51,312	1.00	\$ 47,412
EDN100AA	01/24/2011	061087	ELEM TEACHER	T02	05	P	A	1.00	\$ 69,054	1.00	\$ 43,157
EDN100AA	01/24/2011	061097	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/24/2011	068996	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 46,609
EDN100AA	01/24/2011	069519	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157
EDN100AA	01/24/2011	069793	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 32,713
EDN100AA	01/24/2011	601277	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/24/2011	801617	SCHOOL SAFETY AND SECURITY OFFICER	SR13	84	T	A	1.00	\$ 16,211	1.00	\$ 16,211
EDN100DB	01/24/2011	600753	ELEM TEACHER	T02	45	T	N	0.50	\$ 16,356	0.50	\$ 16,356
EDN100DB	01/24/2011	800129	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150FA	01/24/2011	060320	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 46,609
EDN150FA	01/24/2011	061124	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 44,452
EDN150FA	01/24/2011	068044	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN150FA	01/24/2011	072263	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 43,157
EDN150FA	01/24/2011	601072	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	01/24/2011	601132	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100DB	01/26/2011	800126	EDUC ASST I	SR08	63	T	N	1.00	\$ 13,327	1.00	\$ 13,327
EDN150YC	01/26/2011	801828	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN100AA	01/31/2011	601156	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	01/31/2011	63427X	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	01/31/2011	073288	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157

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EDN100AA	02/01/2011	004091	ACCOUNT CLERK II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	02/01/2011	023244	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 11,565
EDN100AA	02/01/2011	023362	CLERK III	SR08	03	P	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN100AA	02/01/2011	030606	SCHOOL SECURITY ATTENDANT	SR07	63	P	A	1.00	\$ 30,506	1.00	\$ 12,798
EDN100AA	02/01/2011	033099	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 26,131	1.00	\$ 20,540
EDN100AA	02/01/2011	041759	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/01/2011	045121	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN100AA	02/01/2011	046927	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/01/2011	053283	EDUC ASST III	SR12	03	P	A	1.00	\$ -	1.00	\$ 25,030
EDN100AA	02/01/2011	059773	CLERK II	SR06	63	P	A	0.50	\$ 11,844	0.50	\$ 6,151
EDN100AA	02/01/2011	061589	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,408	1.00	\$ 43,157
EDN100AA	02/01/2011	062616	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	02/01/2011	067989	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 46,609
EDN100AA	02/01/2011	071523	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,471	1.00	\$ 46,609
EDN100AA	02/01/2011	600813	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	02/01/2011	801445	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	02/01/2011	801885	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	02/01/2011	040628	EDUC ASST III	SR12	03	P	A	1.00	\$ 35,705	1.00	\$ 25,030
EDN150FA	02/01/2011	061378	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/01/2011	064326	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 32,713
EDN150FA	02/01/2011	073736	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/01/2011	600217	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/01/2011	601412	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/01/2011	800160	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 18,773
EDN150FB	02/01/2011	071708	SPECIAL SCH TEACHER	T02	45	P	A	0.50	\$ 35,200	0.50	\$ 21,579
EDN150NB	02/01/2011	801745	EDUC ASST II	SR10	03	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150NB	02/01/2011	801746	EDUC ASST II	SR10	03	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150YG	02/01/2011	600984	DIST OFF TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YG	02/01/2011	801703	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN200--	02/01/2011	600990	INSTIT ANALYST III	E08	56	T	N	1.00	\$ 91,060	1.00	\$ 91,060
EDN200--	02/01/2011	600991	INSTIT ANALYST III	E08	56	T	N	1.00	\$ 91,060	1.00	\$ 91,060
EDN200--	02/01/2011	801818	SECRETARY IV	SR18	63	T	N	1.00	\$ 37,968	1.00	\$ 37,968
EDN400MD	02/01/2011	057711	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	02/01/2011	057930	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/02/2011	056620	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	02/02/2011	060709	ELEM TEACHER	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN150FA	02/02/2011	800613	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 11,565

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EDN100AA	02/03/2011	016520	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN150FA	02/03/2011	057610	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN100BM	02/04/2011	801112	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 23,663
EDN150FA	02/04/2011	057271	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,026	0.75	\$ 18,773
EDN150FA	02/04/2011	600197	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/04/2011	800098	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 25,030
EDN100AA	02/07/2011	059724	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	0.50	\$ 12,834
EDN100AA	02/07/2011	062268	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN100AA	02/07/2011	068231	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 75,983	1.00	\$ 43,157
EDN100BJ	02/07/2011	073045	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 43,157
EDN150FA	02/07/2011	051914	EDUC ASST I	SR08	03	P	A	0.75	\$ 22,879	0.50	\$ 10,695
EDN150FA	02/07/2011	072232	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 54,033	1.00	\$ 43,157
EDN150FA	02/07/2011	601151	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/07/2011	601185	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150YC	02/07/2011	801827	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN400MD	02/07/2011	801914	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/08/2011	016157	SCHOOL CUSTODIAN II	BC02	61	P	A	1.00	\$ 33,228	0.50	\$ 8,629
EDN150FA	02/08/2011	074422	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN150FA	02/08/2011	601137	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	02/09/2011	801303	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/09/2011	801673	SCHOOL CUSTODIAN II	BC02	01	T	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	02/09/2011	601152	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/10/2011	071802	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 46,609
EDN150FA	02/10/2011	601170	GEN EDUC/ARTICLE VI TCHR	T03	45	T	A	0.50	\$ 23,304	0.50	\$ 23,304
EDN100AA	02/11/2011	801164	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100--	02/14/2011	601180	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	027093	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 32,424	1.00	\$ 13,327
EDN100AA	02/14/2011	062405	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 43,157
EDN100AA	02/14/2011	601157	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	601351	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	02/14/2011	801581	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	02/14/2011	801949	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	02/15/2011	065656	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 69,054	1.00	\$ 43,157
EDN100BS	02/15/2011	073397	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 76,054	0.50	\$ 43,866
EDN150FA	02/15/2011	057171	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN100AA	02/16/2011	800685	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/16/2011	800735	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614

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EDN100AA	02/16/2011	801168	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	02/16/2011	801195	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/16/2011	801546	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/16/2011	801727	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/16/2011	801925	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100DB	02/16/2011	601850	SECONDARY TEACHER	T02	45	T	N	0.50	\$ 16,356	0.50	\$ 16,356
EDN150FA	02/16/2011	057364	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	02/16/2011	600218	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150YG	02/16/2011	801713	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YK	02/16/2011	029323	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 20,383	1.00	\$ 18,078
EDN150YK	02/16/2011	029389	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,232	1.00	\$ 18,078
EDN150YK	02/16/2011	029448	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 20,383	1.00	\$ 18,078
EDN150YK	02/16/2011	029466	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 18,873	1.00	\$ 18,078
EDN400MD	02/16/2011	049669	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	02/16/2011	057780	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400OC	02/16/2011	016817	UTILITY WORKER	BC03	01	P	A	1.00	\$ 35,700	1.00	\$ 34,164
EDN400OC	02/16/2011	017197	GENERAL LABORER II	BC03	61	P	A	1.00	\$ 34,164	1.00	\$ 17,744
EDN100AA	02/18/2011	067655	ELEM TEACHER	T03	05	P	A	1.00	\$ 67,404	1.00	\$ 48,008
EDN100DB	02/18/2011	801103	PERSONNEL CLERK IV	SR11	63	T	N	1.00	\$ 28,836	1.00	\$ 28,836
EDN150YG	02/18/2011	801877	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	02/22/2011	068353	ELEM TEACHER	T03	05	P	A	1.00	\$ 41,862	1.00	\$ 48,008
EDN100AA	02/22/2011	068836	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	02/22/2011	074071	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN100AA	02/22/2011	600910	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/22/2011	067179	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 46,609
EDN150FA	02/22/2011	073915	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 59,617	1.00	\$ 46,609
EDN150FA	02/22/2011	601053	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,713
EDN150FA	02/22/2011	601076	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150SA	02/22/2011	030409	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 57,999	1.00	\$ 45,576
EDN150YG	02/22/2011	801529	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YK	02/22/2011	059996	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	02/23/2011	053181	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/23/2011	064591	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 57,880	1.00	\$ 46,609
EDN150FA	02/23/2011	601816	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/23/2011	801900	EDUC ASST III	SR12	03	T	A	0.50	\$ 12,515	0.50	\$ 12,515
EDN400MD	02/23/2011	051598	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	02/24/2011	060428	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 43,157

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EDN100--	02/25/2011	601908	SECONDARY TEACHER	T02	45	T	N	0.50	\$ 16,356	0.50	\$ 16,356
EDN100AA	02/25/2011	060813	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 44,452
EDN100AA	02/25/2011	061387	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 46,609
EDN100AA	02/25/2011	061937	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 43,157
EDN100AA	02/25/2011	062035	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 32,713
EDN100AA	02/25/2011	062631	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN100AA	02/25/2011	065708	COUNSELOR	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 46,609
EDN100AA	02/25/2011	066102	ELEM TEACHER	T03	05	P	A	1.00	\$ 71,815	1.00	\$ 48,008
EDN100AA	02/25/2011	067040	COUNSELOR	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 48,008
EDN100AA	02/25/2011	067101	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,157
EDN100AA	02/25/2011	069477	ELEM TEACHER	T03	05	P	A	1.00	\$ 57,785	1.00	\$ 46,609
EDN100BB	02/25/2011	072648	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,713
EDN150FA	02/25/2011	061016	SPEC ED TEACHER	T02	05	P	A	0.50	\$ 16,847	1.00	\$ 32,713
EDN150FA	02/25/2011	062446	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 50,931	1.00	\$ 48,008
EDN150FA	02/25/2011	064805	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	02/25/2011	073310	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150YC	02/28/2011	058445	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 57,708	1.00	\$ 42,132
EDN150YG	02/28/2011	801873	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	03/01/2011	018040	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 25,668
EDN100AA	03/01/2011	027302	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	03/01/2011	048484	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	03/01/2011	056656	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 30,036	1.00	\$ 13,327
EDN100AA	03/01/2011	801804	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 17,528	1.00	\$ 17,528
EDN100AA	03/01/2011	801924	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100CB	03/01/2011	057935	PROFESSIONAL TRAINEE II	SR18	13	P	A	1.00	\$ 60,024	1.00	\$ 38,988
EDN150FA	03/01/2011	052594	EDUC ASST III	SR12	03	P	A	0.75	\$ 20,366	0.75	\$ 18,773
EDN150FA	03/01/2011	054832	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	03/01/2011	057344	EDUC ASST I	SR08	03	T	A	0.75	\$ 22,026	0.75	\$ 16,043
EDN150FA	03/01/2011	800281	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150SA	03/01/2011	030462	COMMUNICATION AIDE	SR12	03	P	A	0.50	\$ 17,174	0.50	\$ 12,515
EDN150YG	03/01/2011	801704	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150YK	03/01/2011	029403	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 22,920	1.00	\$ 18,078
EDN200--	03/01/2011	801824	SECRETARY II	SR14	63	T	N	1.00	\$ 32,424	1.00	\$ 32,424
EDN300LJ	03/01/2011	800808	BUSINESS MGMT OFFICER I	EM05	35	P	A	1.00	\$ 71,760	1.00	\$ 71,760
EDN400OC	03/01/2011	017106	MASON I	BC10	01	P	A	1.00	\$ 47,268	1.00	\$ 46,236
EDN400OC	03/01/2011	017171	ELECTRICIAN I	BC10	01	P	A	1.00	\$ 49,320	1.00	\$ 46,236
EDN150FA	03/02/2011	801898	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030

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EDN150FA	03/03/2011	046269	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150YG	03/03/2011	801874	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	03/07/2011	013947	LIBRARY ASSISTANT III	SR07	63	P	A	1.00	\$ 26,700	1.00	\$ 23,798
EDN150YC	03/07/2011	801829	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 42,132	1.00	\$ 42,132
EDN150YG	03/07/2011	800946	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,412
EDN150YG	03/07/2011	801734	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	03/09/2011	801887	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	03/09/2011	801888	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	03/10/2011	027679	EDUC ASST III	SR12	03	P	A	1.00	\$ 29,368	1.00	\$ 25,030
EDN150YG	03/10/2011	801870	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	03/14/2011	801146	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150YC	03/14/2011	059136	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 13,878	0.50	\$ 12,834
EDN300KF	03/14/2011	059641	PRE AUDIT CLERK I	SR11	03	P	A	1.00	\$ 33,756	1.00	\$ 28,836
EDN400MD	03/15/2011	801725	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	03/16/2011	023339	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 25,668
EDN100AA	03/16/2011	026564	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	0.50	\$ 16,614
EDN100AA	03/16/2011	041721	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 30,036	0.50	\$ 12,834
EDN100AA	03/16/2011	055118	CLERK III	SR08	03	T	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	03/16/2011	056792	CLERK III	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	03/16/2011	801814	SCHOOL CUSTODIAN II	BC02	01	T	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	03/16/2011	801956	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	03/16/2011	056784	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,879	0.75	\$ 18,773
EDN100AA	03/21/2011	033053	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 22,331	1.00	\$ 20,540
EDN100AA	03/21/2011	800764	DP USER SUPPORT TECH I	SR13	03	T	A	0.50	\$ 15,606	0.50	\$ 15,606
EDN100AA	03/21/2011	801067	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN100AA	03/21/2011	801631	EDUC ASST II	SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN100AA	03/21/2011	801700	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN150FA	03/21/2011	056738	EDUC ASST III	SR12	03	T	A	0.75	\$ 21,157	0.75	\$ 18,773
EDN150FA	03/21/2011	057693	EDUC ASST II	SR10	03	P	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150NB	03/21/2011	801633	EDUC ASST III	SR12	03	T	N	1.00	\$ 25,030	1.00	\$ 25,030
EDN150SA	03/21/2011	030419	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 69,236	1.00	\$ 38,988
EDN150YC	03/21/2011	058093	SOCIAL WORKER IV	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 45,576
EDN150YG	03/21/2011	800727	HUMAN SVCS PROF IV	SR22	13	P	A	1.00	\$ 46,803	1.00	\$ 45,576
EDN150YK	03/21/2011	029344	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 23,861	1.00	\$ 18,078
EDN300KF	03/21/2011	037315	PRE AUDIT CLERK I	SR11	03	P	A	1.00	\$ 31,212	1.00	\$ 28,836
EDN400MD	03/21/2011	042841	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	03/23/2011	801611	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 10,660	1.00	\$ 10,660

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EDN150FA	03/23/2011	057455	EDUC ASST II	SR10	03	P	A	0.75	\$ 22,879	0.75	\$ 17,348
EDN150YG	03/23/2011	801868	EDUC ASST II	SR10	03	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150FA	03/24/2011	800092	EDUC ASST III	SR12	03	T	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN150YC	03/24/2011	058214	CLINICAL PSYCHOLOGIST VI	SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN150FA	03/28/2011	071070	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 46,609
EDN100AA	03/29/2011	016423	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	03/29/2011	056032	EDUC ASST III	SR12	03	P	A	1.00	\$ 30,506	1.00	\$ 25,030
EDN150FA	03/29/2011	801899	EDUC ASST III	SR12	03	T	A	0.50	\$ 12,515	0.50	\$ 12,515
EDN150SA	03/29/2011	056322	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN150YG	03/29/2011	801869	EDUC ASST III	SR12	03	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN100AA	03/30/2011	028385	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	03/30/2011	800200	EDUC ASST II	SR10	03	T	A	1.00	\$ 29,368	1.00	\$ 23,130
EDN150FA	03/30/2011	801805	EDUC ASST II	SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150FA	03/31/2011	801966	EDUC ASST I	SR08	63	T	A	0.75	\$ 16,043	0.75	\$ 16,043
EDN400MD	04/01/2011	051921	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/01/2011	057901	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	04/01/2011	801754	EDUC ASST II	SR10	03	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN200	04/01/2011	600996	INSTIT ANALYST II	E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069
EDN200	04/01/2011	600995	INSTIT ANALYST II	E07	06	T	N	1.00	\$ 77,069	1.00	\$ 77,069
EDN400MD	04/01/2011	028010	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/01/2011	801915	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/01/2011	801248	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/01/2011	056793	CLERK II	SR06	63	T	A	0.50	\$ 14,418	0.50	\$ 11,844
EDN100AA	04/01/2011	800854	CLERK II	SR06	63	T	A	1.00	\$ 23,688	1.00	\$ 23,688
EDN100AA	04/01/2011	056792	CLERK III	SR08	03	T	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN100AA	04/01/2011	008087	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	04/01/2011	057980	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 25,668
EDN100AA	04/01/2011	043993	EDUC ASST II	SR10	03	P	A	1.00	\$ 29,368	1.00	\$ 23,130
EDN100AA	04/01/2011	046276	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/01/2011	039386	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	04/01/2011	049231	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400OC	04/01/2011	017113	MASON I	BC10	01	P	A	1.00	\$ 46,236	1.00	\$ 46,236
EDN400MD	04/04/2011	042850	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/04/2011	051204	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/04/2011	056817	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/05/2011	801947	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,834
EDN150FA	04/05/2011	057070	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130

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EDN400MB	04/06/2011	036219	ACCOUNT CLERK IV	SR13	03	T	N	1.00	\$ 41,040	1.00	\$ 31,212
EDN100AA	04/11/2011	801383	SCHOOL CUSTODIAN II	BC02	61	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	04/11/2011	002090	SCHOOL FOOD SERVICES MGR II	F106	02	P	A	1.00	\$ 43,722	1.00	\$ 42,576
EDN150YG	04/14/2011	801528	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN500WA	04/18/2011	059808	CLERK TYPIST II	SR08	63	T	W	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	04/18/2011	055116	CLERK II	SR06	63	T	A	0.87	\$ 22,460	1.00	\$ 23,688
EDN100AA	04/18/2011	035951	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 25,668
EDN100AA	04/18/2011	055138	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,577	0.50	\$ 11,565
EDN100AA	04/18/2011	037534	EDUC ASST III	SR12	63	T	A	0.50	\$ 14,684	0.50	\$ 12,515
EDN100AA	04/18/2011	031675	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	04/18/2011	016287	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,960	1.00	\$ 33,228
EDN100AA	04/18/2011	016481	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	04/18/2011	052514	EDUC ASST III	SR12	03	P	A	0.50	\$ 15,253	0.50	\$ 12,515
EDN150FA	04/18/2011	057121	EDUC ASST III	SR12	03	P	A	0.50	\$ 14,684	0.50	\$ 12,515
EDN150YE	04/18/2011	801842	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	04/18/2011	801735	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YK	04/18/2011	029316	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,232	1.00	\$ 18,078
EDN150NB	04/19/2011	058110	EDUC ASST II	SR10	63	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN150SA	04/19/2011	030450	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 62,488	1.00	\$ 42,132
EDN150YC	04/19/2011	058704	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
EDN300KC	04/20/2011	060009	BOE ADMIN ASST	E01	96	P	A	1.00	\$ 104,642	1.00	\$ 60,007
EDN300KF	04/20/2011	068274	BUDGET SPECIALIST II	E07	06	P	A	1.00	\$ 81,475	1.00	\$ 77,069
EDN100AA	04/21/2011	018678	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	04/25/2011	801755	EDUC ASST II	SR10	63	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150NB	04/26/2011	801771	EDUC ASST II	SR10	63	T	N	0.75	\$ 17,348	0.75	\$ 17,348
EDN150FA	04/26/2011	801903	EDUC ASST III	SR12	63	T	A	0.75	\$ 18,773	0.75	\$ 18,773
EDN150YC	04/27/2011	800428	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 51,312
EDN400MD	05/02/2011	041026	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/02/2011	009440	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN150NB	05/02/2011	801781	EDUC ASST II	SR10	63	T	N	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	05/02/2011	056547	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
EDN100AA	05/02/2011	801838	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN100AA	05/02/2011	065194	SCH ATHLETIC DIR I	E01	06	P	A	1.00	\$ 73,921	1.00	\$ 60,007
EDN100AA	05/02/2011	058023	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	05/02/2011	801902	EDUC ASST II	SR10	03	T	A	0.50	\$ 11,565	0.50	\$ 11,565
EDN150FA	05/02/2011	057604	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 17,348
EDN150FA	05/02/2011	801802	EDUC ASST II	SR10	03	P	A	0.75	\$ 17,348	0.75	\$ 17,348

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EDN150VC	05/02/2011	055541	DATA PROCSSG SYSTS ANAL II	SR18	13	P	A	1.00	\$ 45,576	1.00	\$ 38,988
EDN150YC	05/02/2011	059140	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 13,350	0.50	\$ 12,834
EDN150YG	05/02/2011	801851	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801708	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801707	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN150YG	05/02/2011	801855	EDUC ASST III	SR12	63	T	A	1.00	\$ 25,030	1.00	\$ 25,030
EDN400OC	05/02/2011	017084	CARPENTER I	BC09	01	P	A	1.00	\$ 48,096	1.00	\$ 44,544
EDN100CN	05/03/2011	059815	PERSONNEL CLERK IV	SR11	63	T	N	1.00	\$ 28,836	1.00	\$ 28,836
EDN150FA	05/05/2011	801891	EDUC ASST I	SR08	63	T	A	0.75	\$ 16,043	0.75	\$ 16,043
EDN400MD	05/06/2011	042820	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/06/2011	009387	SCHOOL BAKER	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN400MD	05/09/2011	057700	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MB	05/09/2011	801721	PRGM SPCLT IV	SR22	13	T	N	1.00	\$ 77,069	1.00	\$ 45,576
EDN400MB	05/09/2011	801539	PRGM SPCLT V	SR24	13	T	N	1.00	\$ 77,069	1.00	\$ 51,312
EDN400MD	05/09/2011	801813	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	05/09/2011	036968	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 64,105	1.00	\$ 51,312
EDN150YG	05/10/2011	800880	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 25,030
EDN300UA	05/11/2011	801054	DATA PROCSSG SYSTS ANAL II	SR18	73	T	A	1.00	\$ 38,988	1.00	\$ 38,988
EDN100AA	05/12/2011	017547	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	05/16/2011	044671	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/16/2011	049292	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100	05/16/2011	059652	PRE AUDIT CLERK I	SR11	63	T	N	1.00	\$ 28,836	1.00	\$ 28,836
EDN400MD	05/16/2011	801908	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	801961	EDUC ASST II	SR10	63	T	A	1.00	\$ 23,130	1.00	\$ 23,130
EDN100AA	05/16/2011	016601	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	016717	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	0.50	\$ 16,614
EDN100AA	05/16/2011	021876	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	05/16/2011	028387	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	05/16/2011	058174	EDUC ASST II	SR10	03	P	A	0.75	\$ 21,157	0.75	\$ 17,348
EDN150SA	05/16/2011	801323	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
EDN150YG	05/16/2011	800269	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 23,130
EDN150YG	05/16/2011	800267	EDUC ASST II	SR10	03	P	A	1.00	\$ 27,154	1.00	\$ 23,130
EDN300KC	05/16/2011	074729	BOE EXECUTIVE DIRECTOR	E10	96	P	A	1.00	\$ 123,642	1.00	\$ 94,937
EDN400OC	05/18/2011	017221	ACCOUNT CLERK V	SR15	03	P	A	1.00	\$ 51,936	1.00	\$ 44,412
EDN400MD	05/20/2011	051245	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
EDN400MD	05/23/2011	039598	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/23/2011	801945	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614

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EDN400MD	05/23/2011	801644	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/24/2011	023887	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/24/2011	801911	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	05/25/2011	801909	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YC	05/25/2011	058215	CLINICAL PSYCHOLOGIST VI	SR26	13	P	A	1.00	\$ 68,160	1.00	\$ 55,500
EDN300KF	05/26/2011	038285	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	SR22	13	P	A	1.00	\$ 64,920	1.00	\$ 45,576
EDN200	06/01/2011	801823	PERSONNEL MGMT SPECIALIST II	SR18	73	T	N	1.00	\$ 38,988	1.00	\$ 38,988
EDN100AA	06/01/2011	801380	SCHOOL CUSTODIAN II	BC02	61	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN300LJ	06/01/2011	021918	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 46,176	1.00	\$ 41,040
EDN100AA	06/06/2011	016636	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100CB	06/06/2011	600921	EVALUATION SPEC II	E07	06	T	A	1.00	\$ 77,069	1.00	\$ 77,069
EDN300UA	06/06/2011	073097	TELECOMM NETWORK SPEC II	E07	06	T	A	1.00	\$ 106,105	1.00	\$ 77,069
EDN100AA	06/07/2011	018131	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 36,072	1.00	\$ 33,228
EDN100AA	06/09/2011	050466	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	06/13/2011	032303	SECRETARY II	SR14	63	T	N	1.00	\$ 33,756	1.00	\$ 32,424
EDN100AA	06/16/2011	056514	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 14,418	0.50	\$ 12,834
EDN150FA	07/01/2011	600196	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/01/2011	601923	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	802181	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN200GN	07/01/2011	601079	COMPLEX AREA PERSONNEL SPECIALIST II	E07	56	T	A	1.00	\$ 73,215	1.00	\$ 73,215
EDN150FA	07/01/2011	601422	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	066435	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/01/2011	071872	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/01/2011	071879	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	07/01/2011	072629	ELEM TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,157
EDN100AA	07/01/2011	073468	ELEM TEACHER	T02	05	P	A	1.00	\$ 65,729	1.00	\$ 43,157
EDN100AA	07/01/2011	060384	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/01/2011	067371	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 43,785
EDN100AA	07/01/2011	069380	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 43,157
EDN100AA	07/01/2011	069953	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	071096	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 46,609
EDN100AA	07/01/2011	072100	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/01/2011	072556	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/01/2011	073756	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	074018	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN100AA	07/01/2011	075009	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN100AA	07/01/2011	076045	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909

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EDN100AA	07/01/2011	014710	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 25,668	1.00	\$ 12,658
EDN100AA	07/01/2011	036388	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 37,968	1.00	\$ 12,658
EDN100AA	07/01/2011	056540	CLERK TYPIST II	SR08	63	P	A	0.50	\$ 13,878	0.50	\$ 6,329
EDN100AA	07/01/2011	056578	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 30,036	1.00	\$ 12,658
EDN100AA	07/01/2011	056814	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 28,836	1.00	\$ 12,658
EDN100AA	07/01/2011	801345	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 12,658
EDN100BM	07/01/2011	052463	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN100BS	07/01/2011	073861	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 57,588	1.00	\$ 68,220
EDN150FA	07/01/2011	060846	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,157
EDN150FA	07/01/2011	061852	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,747	1.00	\$ 42,509
EDN150FA	07/01/2011	071695	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/01/2011	073922	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/01/2011	074578	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,157
EDN150FA	07/01/2011	076069	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150YG	07/01/2011	801199	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN300KO	07/01/2011	060046	ASST SUPT,HUMAN RES	E00	96	P	A	1.00	\$ 115,000	1.00	\$ 120,000
EDN200	07/05/2011	600999	PERSONNEL SPECIALIST II	E07	56	T	N	1.00	\$ 73,215	1.00	\$ 73,215
EDN200	07/05/2011	600998	PERSONNEL SPECIALIST II	E07	56	T	N	1.00	\$ 73,215	1.00	\$ 73,215
EDN100AA	07/05/2011	802184	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	07/05/2011	059989	CLERK II	SR06	63	T	A	1.00	\$ 11,686	1.00	\$ 11,686
EDN100BM	07/05/2011	800185	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 47,412	1.00	\$ 22,486
EDN100AA	07/07/2011	802008	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,192	0.50	\$ 12,192
EDN200	07/11/2011	601798	INSTIT ANALYST II	E07	06	T	N	1.00	\$ 81,826	1.00	\$ 81,826
EDN100AA	07/11/2011	040761	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	07/11/2011	800701	CLERK TYPIST II	SR08	63	T	A	0.50	\$ 13,350	0.50	\$ 6,329
EDN100AA	07/11/2011	016373	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150YC	07/11/2011	059137	CLERK TYPIST II	SR08	63	T	A	0.50	\$ 12,834	0.50	\$ 6,329
EDN200	07/18/2011	600992	INSTIT ANALYST III	E08	56	T	N	1.00	\$ 86,507	1.00	\$ 86,507
EDN100AA	07/18/2011	801841	GEN PROF IV	SR22	73	T	A	0.50	\$ 11,243	0.50	\$ 11,243
EDN100AA	07/18/2011	055284	CLERK III	SR08	63	P	A	0.50	\$ 12,834	0.50	\$ 6,329
EDN100AA	07/18/2011	016329	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	07/18/2011	016572	SCHOOL CUSTODIAN III	WS02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
EDN100BM	07/18/2011	052467	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 53,352	1.00	\$ 43,296
EDN150YC	07/18/2011	058628	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150FA	07/20/2011	074584	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150YC	07/21/2011	058410	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN100BM	07/25/2011	801120	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 22,486

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EDN150YC	07/25/2011	058630	BEHAVIORAL HLTH SPCLT III	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150YC	07/25/2011	059636	BEHAVIORAL HLTH SPCLT III	SR20	73	T	A	1.00	\$ 45,576	1.00	\$ 20,779
EDN400MD	07/25/2011	009267	CAFETERIA HELPER	BC02	01	P	B	1.00	\$ 33,228	0.50	\$ 16,614
EDN400MD	07/25/2011	054444	SCHOOL BAKER	BC06	61	P	A	1.00	\$ 38,436	1.00	\$ 19,958
EDN400MD	07/25/2011	009824	SCHOOL COOK II	BC06	01	P	B	1.00	\$ 38,436	1.00	\$ 38,436
EDN100	07/26/2011	602322	ELEM TEACHER	T03	05	T	N	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	07/26/2011	079542	ELEM TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	600101	ELEM TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079948	ELEM TEACHER	T03	05	T	N	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	07/26/2011	079609	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079225	ELEM TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	07/26/2011	079831	ELEM TEACHER	T03	05	T	N	1.00	\$ 47,287	1.00	\$ 47,287
EDN100DB	07/26/2011	079908	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079845	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079248	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	07/26/2011	079665	SECONDARY TEACHER	T02	05	T	N	1.00	\$ 39,958	1.00	\$ 39,958
EDN100DB	07/26/2011	079535	SECONDARY TEACHER	T03	05	T	N	1.00	\$ 45,909	1.00	\$ 45,909
EDN150NB	07/26/2011	600815	DIST OFF TCHR	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600006	DIST OFF TCHR	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	07/26/2011	602098	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601138	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601068	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601891	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601482	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 46,609
EDN150FA	07/26/2011	600159	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	600218	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	07/26/2011	600388	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	602020	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600308	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600535	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN150FA	07/26/2011	601779	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601595	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601825	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	07/26/2011	601837	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	602311	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	601042	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	073514	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 46,609

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EDN100AA	07/26/2011	602250	COUNSELOR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602333	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602338	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602352	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602259	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602239	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602310	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602286	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602358	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602332	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602339	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602359	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602252	ELEM TEACHER	T03	05	T	A	1.00	\$ 43,154	1.00	\$ 43,154
EDN100AA	07/26/2011	602248	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602241	ELEM TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	602253	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602244	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	602242	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602309	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602251	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601273	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602258	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601892	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602284	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	602294	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	07/26/2011	601721	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601464	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601671	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601237	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600641	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601066	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601930	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	601633	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600851	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600697	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601355	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601387	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509

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EDN100AA	07/26/2011	600417	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601637	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601764	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601443	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	601592	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600056	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601570	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600835	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600866	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	600237	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601465	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601210	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600822	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600183	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601567	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600236	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	602120	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600699	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602066	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601921	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601378	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601436	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600733	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601799	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	07/26/2011	601679	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600736	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601492	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601733	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	601437	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	07/26/2011	601434	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	601425	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600739	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	602438	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600844	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600845	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600077	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	07/26/2011	600834	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 16,111	0.50	\$ 16,111

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EDN100AA	07/26/2011	600604	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	600730	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601697	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601167	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601402	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	601297	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/26/2011	600088	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	600438	10-MO STUDENT SVCS COORD	T03	45	T	A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	07/26/2011	600349	10-MO STUDENT SVCS COORD	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN100AA	07/26/2011	601474	ELEM TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN100AA	07/26/2011	602039	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	07/26/2011	802235	SCHOOL CUSTODIAN II	BC02	61	T	A	1.00	\$ 17,258	1.00	\$ 17,258
EDN100AA	07/26/2011	802193	SCHOOL CUSTODIAN II	BC02	61	T	A	0.50	\$ 8,629	0.50	\$ 8,629
EDN100BJ	07/26/2011	602029	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	07/26/2011	601457	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600146	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 39,958	1.00	\$ 39,958
EDN150FA	07/26/2011	600780	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	600781	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	07/26/2011	064291	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/26/2011	060808	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 42,509
EDN100AA	07/26/2011	073102	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 59,617	1.00	\$ 42,509
EDN100AA	07/26/2011	073075	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 64,482	1.00	\$ 45,909
EDN100AA	07/26/2011	073176	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN100AA	07/26/2011	068767	ELEM TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	063131	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 43,157	0.50	\$ 16,111
EDN100AA	07/26/2011	069415	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,575	1.00	\$ 45,909
EDN100AA	07/26/2011	060164	ELEM TEACHER	T02	05	P	A	1.00	\$ 65,778	1.00	\$ 42,509
EDN100AA	07/26/2011	060277	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 42,509
EDN100AA	07/26/2011	060495	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	060516	ELEM TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/26/2011	060585	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/26/2011	060709	ELEM TEACHER	T02	45	P	A	0.50	\$ 24,724	0.50	\$ 21,255
EDN100AA	07/26/2011	060927	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	061000	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,747	1.00	\$ 45,909
EDN100AA	07/26/2011	061153	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 42,509
EDN100AA	07/26/2011	061310	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 42,509
EDN100AA	07/26/2011	061555	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 32,222

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EDN100AA	07/26/2011	061771	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	062222	ELEM TEACHER	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 45,909
EDN100AA	07/26/2011	062741	ELEM TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	062761	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 42,509
EDN100AA	07/26/2011	062777	ELEM TEACHER	T03	05	P	A	1.00	\$ 80,215	1.00	\$ 45,909
EDN100AA	07/26/2011	062815	ELEM TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 45,909
EDN100AA	07/26/2011	062931	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 45,909
EDN100AA	07/26/2011	063122	ELEM TEACHER	T03	05	P	A	1.00	\$ 52,471	1.00	\$ 43,154
EDN100AA	07/26/2011	063544	ELEM TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	063575	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	063605	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/26/2011	063659	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	063701	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,303	1.00	\$ 45,909
EDN100AA	07/26/2011	063736	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 42,509
EDN100AA	07/26/2011	063792	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,303	1.00	\$ 42,509
EDN100AA	07/26/2011	063806	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	07/26/2011	064032	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	064054	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,408	1.00	\$ 45,909
EDN100AA	07/26/2011	064131	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 45,909
EDN100AA	07/26/2011	064161	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN100AA	07/26/2011	064297	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	07/26/2011	064392	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,202	1.00	\$ 42,509
EDN100AA	07/26/2011	064752	ELEM TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/26/2011	064876	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 39,958
EDN100AA	07/26/2011	064947	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	065060	ELEM TEACHER	T02	05	P	A	1.00	\$ 54,033	1.00	\$ 39,958
EDN100AA	07/26/2011	065074	ELEM TEACHER	T03	05	P	A	1.00	\$ 66,397	1.00	\$ 45,909
EDN100AA	07/26/2011	065158	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/26/2011	065172	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,416	1.00	\$ 39,958
EDN100AA	07/26/2011	065663	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	065705	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	07/26/2011	065965	ELEM TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	07/26/2011	065987	ELEM TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	07/26/2011	066004	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,785
EDN100AA	07/26/2011	066011	ELEM TEACHER	T02	05	P	A	1.00	\$ 73,808	1.00	\$ 42,509
EDN100AA	07/26/2011	066036	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,053	1.00	\$ 42,509
EDN100AA	07/26/2011	066255	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,408	1.00	\$ 45,909

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EDN100AA	07/26/2011	066574	ELEM TEACHER	T02	05	P	A	1.00	\$ 57,324	1.00	\$ 42,509
EDN100AA	07/26/2011	066775	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN100AA	07/26/2011	067072	ELEM TEACHER	T02	05	P	A	1.00	\$ 61,774	1.00	\$ 42,509
EDN100AA	07/26/2011	067203	ELEM TEACHER	T03	05	P	A	1.00	\$ 47,080	1.00	\$ 45,909
EDN100AA	07/26/2011	067519	ELEM TEACHER	T03	05	P	A	1.00	\$ 57,291	1.00	\$ 45,909
EDN100AA	07/26/2011	067570	ELEM TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 42,509
EDN100AA	07/26/2011	067629	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	067655	ELEM TEACHER	T02	05	P	A	1.00	\$ 66,359	1.00	\$ 42,509
EDN100AA	07/26/2011	067727	ELEM TEACHER	T03	05	P	A	1.00	\$ 60,088	1.00	\$ 45,909
EDN100AA	07/26/2011	067775	ELEM TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	067892	ELEM TEACHER	T03	05	P	A	1.00	\$ 59,010	1.00	\$ 45,909
EDN100AA	07/26/2011	067986	ELEM TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	07/26/2011	068072	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 42,509
EDN100AA	07/26/2011	068076	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/26/2011	068089	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,845	1.00	\$ 42,509
EDN100AA	07/26/2011	068210	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,222
EDN100AA	07/26/2011	068263	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 47,287
EDN100AA	07/26/2011	068358	ELEM TEACHER	T03	05	P	A	1.00	\$ 70,400	1.00	\$ 45,909
EDN100AA	07/26/2011	068611	ELEM TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 45,909
EDN100AA	07/26/2011	069106	ELEM TEACHER	T02	05	P	A	0.50	\$ 34,176	1.00	\$ 42,509
EDN100AA	07/26/2011	069468	ELEM TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	069478	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	069703	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 42,509
EDN100AA	07/26/2011	069748	ELEM TEACHER	T02	05	P	A	1.00	\$ 63,898	1.00	\$ 42,509
EDN100AA	07/26/2011	069796	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 45,909
EDN100AA	07/26/2011	069799	ELEM TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN100AA	07/26/2011	069889	ELEM TEACHER	T03	05	P	A	1.00	\$ 70,400	1.00	\$ 45,909
EDN100AA	07/26/2011	069928	ELEM TEACHER	T03	05	P	A	1.00	\$ 47,080	1.00	\$ 45,909
EDN100AA	07/26/2011	071113	ELEM TEACHER	T02	05	P	A	1.00	\$ 54,558	1.00	\$ 42,509
EDN100AA	07/26/2011	071505	ELEM TEACHER	T02	05	P	A	1.00	\$ 59,737	1.00	\$ 42,509
EDN100AA	07/26/2011	071517	ELEM TEACHER	T03	05	P	A	1.00	\$ 62,550	1.00	\$ 46,609
EDN100AA	07/26/2011	071528	ELEM TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 45,909
EDN100AA	07/26/2011	071711	ELEM TEACHER	T03	05	P	A	1.00	\$ 53,755	1.00	\$ 45,909
EDN100AA	07/26/2011	071874	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,303	1.00	\$ 42,509
EDN100AA	07/26/2011	072148	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	072189	ELEM TEACHER	T03	05	P	A	1.00	\$ 58,336	1.00	\$ 45,909
EDN100AA	07/26/2011	072207	ELEM TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 42,509

Department of Education
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Table 13

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EDN100AA	07/26/2011	072298	ELEM TEACHER	T03	05	P	A	1.00	\$ 69,396	1.00	\$ 45,909
EDN100AA	07/26/2011	072658	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	07/26/2011	073972	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 47,287
EDN100AA	07/26/2011	074852	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 42,509
EDN100AA	07/26/2011	074860	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	075808	ELEM TEACHER	T02	05	T	A	1.00	\$ 60,779	1.00	\$ 42,509
EDN100AA	07/26/2011	075912	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	060289	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 69,396	1.00	\$ 45,909
EDN100AA	07/26/2011	060367	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 32,222
EDN100AA	07/26/2011	060716	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 42,509
EDN100AA	07/26/2011	060738	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 61,774	1.00	\$ 43,157
EDN100AA	07/26/2011	060979	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 61,774	1.00	\$ 45,909
EDN100AA	07/26/2011	061184	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 65,004	1.00	\$ 45,909
EDN100AA	07/26/2011	061269	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 39,958
EDN100AA	07/26/2011	061340	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,959	1.00	\$ 42,509
EDN100AA	07/26/2011	061795	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,053	1.00	\$ 45,909
EDN100AA	07/26/2011	061923	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	07/26/2011	061930	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN100AA	07/26/2011	061937	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 45,909
EDN100AA	07/26/2011	061946	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	07/26/2011	062047	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 47,287
EDN100AA	07/26/2011	062101	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN100AA	07/26/2011	062313	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 42,509
EDN100AA	07/26/2011	062568	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	07/26/2011	062651	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	062852	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 39,958
EDN100AA	07/26/2011	063205	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 42,509
EDN100AA	07/26/2011	063241	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00	\$ 42,509
EDN100AA	07/26/2011	063271	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	063410	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 57,324	1.00	\$ 32,222
EDN100AA	07/26/2011	063524	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN100AA	07/26/2011	063566	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,639	1.00	\$ 32,222
EDN100AA	07/26/2011	063669	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/26/2011	063773	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN100AA	07/26/2011	063777	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 39,958
EDN100AA	07/26/2011	063827	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	063837	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 47,287

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Table 13

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EDN100AA	07/26/2011	064067	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	064318	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 32,222
EDN100AA	07/26/2011	064465	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 54,558	1.00	\$ 45,909
EDN100AA	07/26/2011	064528	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	064569	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/26/2011	064787	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	064804	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 45,909
EDN100AA	07/26/2011	065061	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	065321	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	07/26/2011	065429	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 32,222
EDN100AA	07/26/2011	065450	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 54,528	1.00	\$ 45,909
EDN100AA	07/26/2011	065659	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	065788	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN100AA	07/26/2011	065799	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 50,931	1.00	\$ 45,909
EDN100AA	07/26/2011	066047	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 61,667	1.00	\$ 42,509
EDN100AA	07/26/2011	066202	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	07/26/2011	066219	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/26/2011	066316	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 54,033	1.00	\$ 45,909
EDN100AA	07/26/2011	066632	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 39,958
EDN100AA	07/26/2011	066651	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 61,860	1.00	\$ 43,157
EDN100AA	07/26/2011	066819	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 42,509
EDN100AA	07/26/2011	066842	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 32,222
EDN100AA	07/26/2011	066861	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	066864	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/26/2011	066870	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 37,481	1.00	\$ 42,509
EDN100AA	07/26/2011	067063	SECONDARY TEACHER	T03	45	P	A	1.00	\$ 51,426	0.50	\$ 22,955
EDN100AA	07/26/2011	067123	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	07/26/2011	067266	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN100AA	07/26/2011	067561	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	07/26/2011	067755	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,705	1.00	\$ 42,509
EDN100AA	07/26/2011	067989	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/26/2011	068175	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/26/2011	068182	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	07/26/2011	068231	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 75,983	1.00	\$ 42,509
EDN100AA	07/26/2011	068307	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 43,157
EDN100AA	07/26/2011	068331	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 57,291	1.00	\$ 39,958
EDN100AA	07/26/2011	068614	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 60,004	1.00	\$ 42,509

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EDN100AA	07/26/2011	068630	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN100AA	07/26/2011	068675	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN100AA	07/26/2011	068703	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 42,509
EDN100AA	07/26/2011	068788	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 32,222
EDN100AA	07/26/2011	068821	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 43,157
EDN100AA	07/26/2011	068857	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 43,157
EDN100AA	07/26/2011	068981	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	068993	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 39,958
EDN100AA	07/26/2011	069194	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	07/26/2011	069226	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 39,958
EDN100AA	07/26/2011	069327	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/26/2011	069383	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 42,509
EDN100AA	07/26/2011	069389	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	07/26/2011	069742	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 45,909
EDN100AA	07/26/2011	069877	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 45,909
EDN100AA	07/26/2011	069969	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	071165	SECONDARY TEACHER	T02	05	P	A	0.50	\$ 29,341	1.00	\$ 42,509
EDN100AA	07/26/2011	071337	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN100AA	07/26/2011	071892	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 39,958
EDN100AA	07/26/2011	071955	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN100AA	07/26/2011	072105	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/26/2011	072237	SECONDARY TEACHER	T02	05	P	A	0.50	\$ 16,356	1.00	\$ 43,785
EDN100AA	07/26/2011	072363	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	07/26/2011	072411	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 47,287
EDN100AA	07/26/2011	073370	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 42,509
EDN100AA	07/26/2011	073701	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 43,157
EDN100AA	07/26/2011	073741	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 46,609
EDN100AA	07/26/2011	073779	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	07/26/2011	074213	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 63,861	1.00	\$ 42,509
EDN100AA	07/26/2011	074243	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN100AA	07/26/2011	074485	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 42,509
EDN100AA	07/26/2011	074502	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 46,609
EDN100AA	07/26/2011	075076	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	07/26/2011	075077	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 47,287
EDN100AA	07/26/2011	069158	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 45,909
EDN100AA	07/26/2011	071631	ELEM TEACHER	T02	45	P	A	0.50	\$ 24,724	0.50	\$ 21,893
EDN100AA	07/26/2011	063017	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,287

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EDN100AA	07/26/2011	069047	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	07/26/2011	073197	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 39,958
EDN100AA	07/26/2011	074149	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN100AA	07/26/2011	060568	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	07/26/2011	060539	COUNSELOR	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/26/2011	062712	COUNSELOR	T02	45	P	A	1.00	\$ 57,291	0.50	\$ 21,255
EDN100AA	07/26/2011	064494	COUNSELOR	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 45,909
EDN100AA	07/26/2011	065771	COUNSELOR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	07/26/2011	066182	COUNSELOR	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	07/26/2011	073709	COUNSELOR	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	07/26/2011	066602	COUNSELOR/HIGH RISK	T03	05	P	A	1.00	\$ 64,482	1.00	\$ 45,909
EDN100AA	07/26/2011	075010	COUNSELOR/HIGH RISK	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/26/2011	063354	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 57,291	1.00	\$ 32,222
EDN100AA	07/26/2011	063517	SECONDARY TEACHER	T02	05	P	A	0.50	\$ 16,982	1.00	\$ 32,222
EDN100AA	07/26/2011	029327	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 17,176
EDN100AA	07/26/2011	029398	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 19,620	1.00	\$ 17,176
EDN100AA	07/26/2011	029494	SCHOOL HEALTH AIDE	SR09	63	P	A	1.00	\$ 22,919	1.00	\$ 13,176
EDN100AA	07/26/2011	029496	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 29,010	1.00	\$ 17,176
EDN100BB	07/26/2011	060721	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 45,909
EDN100BV	07/26/2011	063194	ELEM TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN100BV	07/26/2011	064816	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 57,785	1.00	\$ 45,909
EDN100BV	07/26/2011	074897	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	07/26/2011	062382	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN150FA	07/26/2011	063219	GEN EDUC/ARTICLE VI TCHR	E02	05	P	A	1.00	\$ 70,400	1.00	\$ 43,785
EDN150FA	07/26/2011	065279	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 47,287
EDN150FA	07/26/2011	065437	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 47,654	1.00	\$ 43,157
EDN150FA	07/26/2011	068191	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN150FA	07/26/2011	068341	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150FA	07/26/2011	069138	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 47,287
EDN150FA	07/26/2011	069324	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	072107	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	07/26/2011	073550	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 47,159	1.00	\$ 42,509
EDN150FA	07/26/2011	074592	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 74,688	1.00	\$ 46,609
EDN150FA	07/26/2011	075159	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	075457	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	07/26/2011	075567	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	075660	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 39,958

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EDN150FA	07/26/2011	075663	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	075779	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 54,778	1.00	\$ 42,509
EDN150FA	07/26/2011	075890	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	07/26/2011	075902	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 51,758	1.00	\$ 42,509
EDN150FA	07/26/2011	075921	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 42,509
EDN150FA	07/26/2011	075922	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,222
EDN150FA	07/26/2011	075928	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	075929	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN150FA	07/26/2011	075945	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 43,154
EDN150FA	07/26/2011	075953	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 54,033	1.00	\$ 42,509
EDN150FA	07/26/2011	076131	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 47,287
EDN150FA	07/26/2011	063950	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 72,513	1.00	\$ 42,509
EDN150FA	07/26/2011	064442	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	064639	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN150FA	07/26/2011	071845	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 59,010	1.00	\$ 32,222
EDN150FA	07/26/2011	072789	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN150FA	07/26/2011	073289	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 68,408	1.00	\$ 46,609
EDN150FA	07/26/2011	073678	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 32,222
EDN150FA	07/26/2011	073891	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	074407	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	075563	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	076065	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,222
EDN150FA	07/26/2011	076329	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN150FA	07/26/2011	060304	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	061349	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	07/26/2011	061372	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 45,909
EDN150FA	07/26/2011	061505	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN150FA	07/26/2011	061906	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 52,968	1.00	\$ 45,909
EDN150FA	07/26/2011	061989	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 47,159	1.00	\$ 42,509
EDN150FA	07/26/2011	062115	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	062234	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 43,785
EDN150FA	07/26/2011	062720	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 32,222
EDN150FA	07/26/2011	062965	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,195	1.00	\$ 42,509
EDN150FA	07/26/2011	063116	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	07/26/2011	063150	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 32,222
EDN150FA	07/26/2011	063222	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	07/26/2011	063387	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 32,222

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EDN150FA	07/26/2011	063521	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	063733	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	07/26/2011	063878	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 43,157
EDN150FA	07/26/2011	064281	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 39,958
EDN150FA	07/26/2011	064822	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 32,222
EDN150FA	07/26/2011	064862	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,830	1.00	\$ 45,909
EDN150FA	07/26/2011	064984	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	07/26/2011	065121	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 43,785
EDN150FA	07/26/2011	065971	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	07/26/2011	066472	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150FA	07/26/2011	066748	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 58,959	1.00	\$ 45,909
EDN150FA	07/26/2011	067128	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 66,359	1.00	\$ 46,609
EDN150FA	07/26/2011	067197	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,785
EDN150FA	07/26/2011	067250	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN150FA	07/26/2011	067310	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	067385	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 39,958
EDN150FA	07/26/2011	067812	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	07/26/2011	067998	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	068044	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 75,733	1.00	\$ 42,509
EDN150FA	07/26/2011	068270	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,497	1.00	\$ 42,509
EDN150FA	07/26/2011	068387	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN150FA	07/26/2011	068398	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN150FA	07/26/2011	068548	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150FA	07/26/2011	068681	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 42,509
EDN150FA	07/26/2011	068896	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,779	1.00	\$ 32,222
EDN150FA	07/26/2011	069052	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 39,958
EDN150FA	07/26/2011	069083	SPEC ED TEACHER	T01	05	P	A	1.00	\$ 40,567	1.00	\$ 29,662
EDN150FA	07/26/2011	069412	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	069689	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,830	1.00	\$ 45,909
EDN150FA	07/26/2011	069791	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150FA	07/26/2011	069946	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 39,958
EDN150FA	07/26/2011	071151	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	071161	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	071209	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	07/26/2011	071291	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	071353	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 42,509
EDN150FA	07/26/2011	071670	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 45,909

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EDN150FA	07/26/2011	071802	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN150FA	07/26/2011	071864	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 57,291	1.00	\$ 42,509
EDN150FA	07/26/2011	071866	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 39,958
EDN150FA	07/26/2011	072129	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 48,008
EDN150FA	07/26/2011	072269	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 60,254	1.00	\$ 45,909
EDN150FA	07/26/2011	072337	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 42,509
EDN150FA	07/26/2011	072429	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN150FA	07/26/2011	072433	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	072728	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	072812	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	073028	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,222
EDN150FA	07/26/2011	073206	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,132	1.00	\$ 32,222
EDN150FA	07/26/2011	073215	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073220	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073225	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	073248	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	073256	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	073295	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150FA	07/26/2011	073335	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073369	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	07/26/2011	073585	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	07/26/2011	073680	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,460	1.00	\$ 39,958
EDN150FA	07/26/2011	073736	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	073809	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,721	1.00	\$ 39,958
EDN150FA	07/26/2011	073918	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	07/26/2011	073942	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 39,958
EDN150FA	07/26/2011	074084	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 40,567	1.00	\$ 39,958
EDN150FA	07/26/2011	074181	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN150FA	07/26/2011	074182	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	07/26/2011	074333	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 43,157
EDN150FA	07/26/2011	074377	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,471	1.00	\$ 32,222
EDN150FA	07/26/2011	074422	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN150FA	07/26/2011	074560	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 32,222
EDN150FA	07/26/2011	074572	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 48,008	1.00	\$ 47,287
EDN150FA	07/26/2011	074641	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 67,750	1.00	\$ 43,157
EDN150FA	07/26/2011	074762	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN150FA	07/26/2011	074869	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909

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EDN150FA	07/26/2011	075501	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN150FA	07/26/2011	075504	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	07/26/2011	075520	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	07/26/2011	075647	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 51,426	1.00	\$ 39,958
EDN150FA	07/26/2011	075653	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	07/26/2011	075656	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 39,958
EDN150FA	07/26/2011	075686	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 48,008	1.00	\$ 39,958
EDN150FA	07/26/2011	075751	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	075863	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 50,493	1.00	\$ 42,509
EDN150FA	07/26/2011	076028	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 50,785	1.00	\$ 39,958
EDN150FA	07/26/2011	076330	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/26/2011	076344	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,087	1.00	\$ 42,509
EDN150FB	07/26/2011	075795	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FB	07/26/2011	060267	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 35,329	1.00	\$ 47,287
EDN150FB	07/26/2011	060268	SPECIAL SCH TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,713
EDN150FB	07/26/2011	060283	SPECIAL SCH TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150SA	07/26/2011	056191	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 56,247	1.00	\$ 37,044
EDN150SA	07/26/2011	056179	SPEECH PATHOLOGIST III	SR20	13	P	A	1.00	\$ 56,247	1.00	\$ 40,020
EDN150SA	07/26/2011	030414	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 69,305	1.00	\$ 43,296
EDN150SA	07/26/2011	056275	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 58,563	1.00	\$ 43,296
EDN150SA	07/26/2011	046976	SOCIAL WORKER IV	SR22	13	P	A	1.00	\$ 64,105	1.00	\$ 43,296
EDN200GN	07/26/2011	001818	PRIVATE SECRETARY I	SR20	63	P	A	1.00	\$ 44,412	1.00	\$ 38,988
EDN150NB	07/27/2011	602355	SPEC ED TEACHER	T02	05	T	N	1.00	\$ 32,222	1.00	\$ 32,222
EDN150YG	07/27/2011	801859	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150FA	07/27/2011	602044	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	07/27/2011	602381	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	602383	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	602382	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	07/27/2011	069349	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	07/27/2011	074400	ELEM TEACHER	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN100AA	07/27/2011	074847	ELEM TEACHER	T02	05	T	A	1.00	\$ 60,729	1.00	\$ 42,509
EDN100AA	07/27/2011	074472	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	07/27/2011	056002	CLERK III	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 24,384
EDN100AA	07/27/2011	071399	COUNSELOR	T03	05	T	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	07/27/2011	039108	EDUC ASST III	SR12	03	P	A	0.50	\$ 13,066	0.50	\$ 11,890
EDN100AA	07/27/2011	056504	CLERK II	SR06	63	P	A	1.00	\$ 25,668	1.00	\$ 11,686
EDN150FA	07/27/2011	029640	EDUC ASST II	SR10	03	P	A	0.50	\$ 15,885	0.50	\$ 10,985

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EDN150FA	07/27/2011	055429	EDUC ASST II	SR10	03	P	A	0.50	\$ 13,066	0.50	\$ 10,985
EDN150FA	07/27/2011	055437	EDUC ASST II	SR10	03	P	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	056771	EDUC ASST II	SR10	03	T	A	0.75	\$ 22,026	0.75	\$ 16,478
EDN150FA	07/27/2011	057597	EDUC ASST II	SR10	03	T	A	0.63	\$ 16,332	0.63	\$ 13,731
EDN150FA	07/27/2011	800044	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	07/27/2011	029655	EDUC ASST III	SR12	03	P	A	1.00	\$ 31,769	1.00	\$ 23,780
EDN150FA	07/27/2011	052556	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	056715	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150FA	07/27/2011	058007	EDUC ASST III	SR12	03	T	A	0.75	\$ 20,366	0.75	\$ 17,835
EDN150FA	07/27/2011	800606	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 23,780
EDN150FA	07/27/2011	071865	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN150FA	07/27/2011	061817	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/27/2011	063074	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	07/27/2011	067549	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	07/27/2011	073187	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 61,774	1.00	\$ 42,509
EDN150FA	07/27/2011	076075	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150SA	07/27/2011	051213	COMMUNICATION AIDE	SR12	03	P	A	0.50	\$ 13,577	0.50	\$ 11,890
EDN150SA	07/27/2011	056364	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 58,563	1.00	\$ 43,296
EDN150YG	07/27/2011	800473	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150YG	07/27/2011	800881	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YG	07/28/2011	801714	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	07/28/2011	062344	VICE PRINCIPAL III	E05	06	P	A	1.00	\$ 94,393	1.00	\$ 65,642
EDN150SA	07/28/2011	055683	SPEECH PATHOLOGIST II	SR18	13	P	A	1.00	\$ 58,563	1.00	\$ 37,044
EDN150FA	07/29/2011	601886	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MD	07/29/2011	801812	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	049660	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	052940	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2011	056456	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN100AA	07/29/2011	016197	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	07/29/2011	801371	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN150FA	07/29/2011	801131	EDUC ASST III	SR12	03	T	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN400MD	07/29/2011	059622	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	07/29/2011	014660	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BX	07/31/2011	073011	TEACHER/DORMITORY	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 32,222
EDN100DB	08/01/2011	800129	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN100BJ	08/01/2011	801647	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	0.75	\$ 9,121	0.75	\$ 9,121
EDN150FA	08/01/2011	057128	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970

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EDN150FA	08/01/2011	602329	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/01/2011	601726	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602323	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602240	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602254	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	602255	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	601502	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/01/2011	801950	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/01/2011	600809	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100BV	08/01/2011	601558	ELEM TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN150FA	08/01/2011	075583	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN150FA	08/01/2011	065043	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MB	08/01/2011	800731	PRGM SPCLT VI	SR26	93	T	N	1.00	\$ 55,500	1.00	\$ 52,728
EDN100AA	08/01/2011	065092	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 45,909
EDN100AA	08/01/2011	066710	ELEM TEACHER	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN100AA	08/01/2011	069471	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN100AA	08/01/2011	061261	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN100AA	08/01/2011	062471	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 32,222
EDN100AA	08/01/2011	064240	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/01/2011	071503	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 36,463	1.00	\$ 42,509
EDN100AA	08/01/2011	061533	ELEM TEACHER	T03	05	P	A	1.00	\$ 64,427	1.00	\$ 45,909
EDN100AA	08/01/2011	056610	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 24,384
EDN100AA	08/01/2011	056656	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 24,384
EDN100AA	08/01/2011	031268	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	08/01/2011	044137	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	08/01/2011	800779	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/01/2011	030662	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 19,510
EDN150FA	08/01/2011	060342	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 44,452	1.00	\$ 45,909
EDN150FA	08/01/2011	065101	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	08/01/2011	066274	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 33,694	1.00	\$ 42,509
EDN150FA	08/01/2011	074159	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 42,509
EDN400MD	08/01/2011	054591	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	08/01/2011	052984	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	08/01/2011	054896	CAFETERIA HELPER	BC02	01	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	08/02/2011	063846	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/02/2011	071897	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	08/02/2011	061706	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 67,750	1.00	\$ 45,909

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EDN100AA	08/02/2011	064778	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 50,412	1.00	\$ 32,222
EDN150FA	08/02/2011	062510	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 32,222
EDN150FA	08/02/2011	065480	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 71,695	1.00	\$ 45,909
EDN150FA	08/02/2011	072377	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	08/03/2011	802253	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	08/03/2011	802200	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN150FA	08/03/2011	602347	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/03/2011	030606	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 30,506	1.00	\$ 19,510
EDN150YG	08/04/2011	801737	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	08/04/2011	061684	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 32,222
EDN100DB	08/05/2011	800127	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN150YG	08/05/2011	801525	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/05/2011	600294	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/05/2011	068936	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,024	1.00	\$ 45,909
EDN100DB	08/08/2011	800128	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN200	08/08/2011	600993	INSTIT ANALYST III	E08	56	T	N	1.00	\$ 91,453	1.00	\$ 91,453
EDN150YG	08/08/2011	801878	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/08/2011	602386	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/08/2011	601028	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	08/08/2011	602346	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/08/2011	071674	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/08/2011	067312	ELEM TEACHER	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	08/08/2011	060241	COUNSELOR	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN100BM	08/08/2011	052465	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 22,486
EDN150FA	08/08/2011	067672	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	08/08/2011	072339	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150SA	08/08/2011	037409	SPEECH PATHOLOGIST II	SR18	73	P	A	1.00	\$ 56,247	1.00	\$ 19,235
EDN150SA	08/08/2011	056180	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 63,644	1.00	\$ 43,296
EDN150YG	08/09/2011	801871	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	08/09/2011	602389	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/09/2011	075157	ELEM TEACHER	T03	05	P	A	1.00	\$ 50,743	1.00	\$ 47,287
EDN100AA	08/09/2011	019062	ACCOUNT CLERK IV	SR13	63	P	A	1.00	\$ 31,212	1.00	\$ 15,401
EDN100AA	08/10/2011	071626	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/10/2011	071769	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	08/10/2011	055951	CLERK III	SR08	63	T	A	0.75	\$ 22,527	0.75	\$ 9,493
EDN150FA	08/10/2011	061613	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 64,482	1.00	\$ 42,509
EDN150FA	08/10/2011	067179	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 58,959	1.00	\$ 45,909

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EDN150FA	08/10/2011	072663	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 60,195	1.00	\$ 42,509
EDN100AA	08/11/2011	072378	ELEM TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150NB	08/12/2011	801744	EDUC ASST I	SR08	63	T	N	0.75	\$ 9,493	0.75	\$ 9,493
EDN100AA	08/12/2011	602387	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/12/2011	061883	COUNSELOR	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/12/2011	075847	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100DB	08/15/2011	079635	ELEM TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN100DB	08/15/2011	079857	TITLE I LINKER TEACHER	T02	05	T	N	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	600173	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	08/15/2011	601887	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	601885	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/15/2011	602340	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/15/2011	602391	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/15/2011	601001	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/15/2011	601717	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN400MD	08/15/2011	014668	CAFETERIA HELPER	BC02	01	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	08/15/2011	069951	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN100AA	08/15/2011	063159	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN100AA	08/15/2011	014692	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 25,668	1.00	\$ 12,658
EDN150FA	08/15/2011	055323	EDUC ASST III	SR12	03	P	A	1.00	\$ 28,209	1.00	\$ 23,780
EDN150FA	08/15/2011	073244	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150YC	08/15/2011	058473	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 46,860
EDN100AA	08/16/2011	602403	COUNSELOR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	08/16/2011	802204	EDUC ASST III	SR12	03	T	A	0.88	\$ 20,807	0.88	\$ 20,807
EDN100AA	08/16/2011	075025	ELEM TEACHER	T03	45	P	A	0.50	\$ 25,713	0.50	\$ 22,955
EDN100AA	08/16/2011	064240	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN100AA	08/16/2011	033125	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 22,331	1.00	\$ 19,510
EDN150FA	08/16/2011	071947	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 62,024	1.00	\$ 42,509
EDN150FA	08/16/2011	064063	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FB	08/16/2011	801444	HSEPARANT FOR DEAF/BLIND (FP)	HE05	10	P	A	1.00	\$ 33,756	1.00	\$ 33,756
EDN400MD	08/16/2011	058692	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150YG	08/17/2011	801837	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,536	1.00	\$ 28,536
EDN100AA	08/17/2011	802163	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	08/17/2011	056806	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 18,258	0.50	\$ 12,192
EDN150FA	08/17/2011	063289	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 56,917	1.00	\$ 42,509
EDN150FA	08/17/2011	064643	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,928	1.00	\$ 45,909
EDN100AA	08/18/2011	069520	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509

Department of Education
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Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	08/18/2011	060731	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 43,785
EDN100AA	08/18/2011	073374	COUNSELOR	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	08/18/2011	068517	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150YG	08/18/2011	800480	EDUC ASST III	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150YG	08/22/2011	801836	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,364	1.00	\$ 26,364
EDN100AA	08/22/2011	802053	DP USER SUPPORT TECH I	SR13	03	T	A	1.00	\$ 29,652	1.00	\$ 29,652
EDN400MD	08/22/2011	801154	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN400MD	08/22/2011	801155	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	08/22/2011	064802	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 52,968	1.00	\$ 42,509
EDN100AA	08/22/2011	065650	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	08/22/2011	060779	COUNSELOR	T03	05	T	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	08/22/2011	017498	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100BM	08/22/2011	052462	ATHLETIC HLTH CARE TRAINER	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 43,296
EDN150FA	08/22/2011	061974	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	08/22/2011	062287	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 52,721	1.00	\$ 43,785
EDN150FA	08/22/2011	071939	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150YC	08/22/2011	058485	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 45,576	1.00	\$ 45,036
EDN100DB	08/23/2011	802052	ACCOUNT CLERK II	SR08	03	T	N	0.50	\$ 12,192	0.50	\$ 12,192
EDN400MD	08/23/2011	801839	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	08/23/2011	057289	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	08/23/2011	057579	EDUC ASST II	SR10	03	T	A	0.88	\$ 22,865	0.88	\$ 19,224
EDN100AA	08/24/2011	065490	ELEM TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150SA	08/24/2011	003082	OCC THERAPIST IV	SR22	73	P	A	1.00	\$ 54,636	1.00	\$ 22,486
EDN150FA	08/25/2011	071845	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 59,010	1.00	\$ 45,909
EDN100AA	08/26/2011	802092	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150NB	08/29/2011	802222	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN150YG	08/29/2011	801073	EDUC ASST III	SR12	03	T	A	1.00	\$ 28,536	1.00	\$ 28,536
EDN150FA	08/29/2011	600599	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	08/29/2011	062631	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	08/29/2011	065304	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 50,493	1.00	\$ 45,909
EDN100AA	08/29/2011	071621	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	08/29/2011	050454	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 39,480	0.50	\$ 6,329
EDN150FA	08/29/2011	061864	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 50,743	1.00	\$ 42,509
EDN150NB	08/30/2011	802223	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	08/30/2011	601819	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN150FA	08/30/2011	073738	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 40,567	1.00	\$ 45,909
EDN150YC	08/30/2011	800430	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744

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EDN100AA	08/31/2011	600865	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150FA	08/31/2011	066656	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100DB	09/01/2011	800130	EDUC ASST I	SR08	63	T	N	1.00	\$ 12,658	1.00	\$ 12,658
EDN150NB	09/01/2011	801751	EDUC ASST II	SR10	03	T	N	0.75	\$ 16,478	0.75	\$ 16,478
EDN150NB	09/01/2011	800365	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150NB	09/01/2011	801772	EDUC ASST III	SR12	03	T	N	0.75	\$ 17,835	0.75	\$ 17,835
EDN200	09/01/2011	801822	PERSONNEL MGMT SPECIALIST IV	SR22	73	T	N	1.00	\$ 43,296	1.00	\$ 43,296
EDN500WA	09/01/2011	048491	CLERK TYPIST II	SR08	03	T	B	1.00	\$ 24,384	1.00	\$ 24,384
EDN150YG	09/01/2011	801864	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/01/2011	802291	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	09/01/2011	602313	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/01/2011	602400	SECONDARY TEACHER	T03	45	T	A	0.50	\$ 17,400	0.50	\$ 17,400
EDN100AA	09/01/2011	801582	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/01/2011	802131	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,192	0.50	\$ 12,192
EDN400MD	09/01/2011	058897	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	09/01/2011	065713	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	09/01/2011	072615	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN100AA	09/01/2011	063783	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	09/01/2011	065451	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 58,442	1.00	\$ 45,909
EDN100AA	09/01/2011	060904	LIBRARIAN	T03	05	P	A	1.00	\$ 69,646	1.00	\$ 45,909
EDN100AA	09/01/2011	013947	LIBRARY ASSISTANT III	SR07	63	P	A	1.00	\$ 25,668	1.00	\$ 12,161
EDN100AA	09/01/2011	064592	COUNSELOR	T02	05	P	A	1.00	\$ 79,170	1.00	\$ 42,509
EDN100AA	09/01/2011	068324	COUNSELOR	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN150FA	09/01/2011	062236	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 32,713	1.00	\$ 45,909
EDN150FA	09/01/2011	030755	EDUC ASST II	SR10	03	P	A	1.00	\$ 35,705	1.00	\$ 21,970
EDN150FA	09/01/2011	062337	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	09/01/2011	066643	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 42,509
EDN150FA	09/01/2011	076021	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 48,008	1.00	\$ 32,222
EDN150SA	09/01/2011	030484	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150SA	09/01/2011	058742	SPEECH PATHOLOGIST IV	SR22	13	P	A	1.00	\$ 59,043	1.00	\$ 43,296
EDN400MD	09/01/2011	050838	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/01/2011	057930	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/02/2011	071762	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/02/2011	016273	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/02/2011	058883	EDUC ASST III	SR12	03	T	A	0.75	\$ 19,599	0.75	\$ 17,835
EDN150FA	09/02/2011	073685	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150NB	09/06/2011	801784	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780

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EDN100AA	09/06/2011	602415	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/06/2011	602388	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/06/2011	069009	ELEM TEACHER	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 42,509
EDN100AA	09/06/2011	069736	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 68,291	1.00	\$ 43,785
EDN100AA	09/06/2011	801506	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN150FA	09/06/2011	068786	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150FA	09/06/2011	071710	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	09/06/2011	072043	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150YC	09/06/2011	058288	CLINICAL PSYCHOLOGIST VI	SR26	73	P	A	1.00	\$ 68,160	1.00	\$ 27,378
EDN150YC	09/06/2011	027394	SCHOOL PSYCHOLOGIST	SR24	73	P	A		\$ 54,788	1.00	\$ 25,304
EDN150YC	09/06/2011	800467	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN100AA	09/07/2011	601624	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/07/2011	066600	SPEC ED TEACHER	T03	05	P	A	0.50	\$ 24,724	1.00	\$ 47,287
EDN100AA	09/07/2011	068265	ELEM TEACHER	T03	05	P	A	0.50	\$ 39,585	1.00	\$ 45,909
EDN100AA	09/07/2011	011132	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 35,064	1.00	\$ 24,384
EDN150FA	09/07/2011	076166	SPEC ED TCHR/PRE-SCHOOL	T03	05	P	A	1.00	\$ 75,733	1.00	\$ 47,287
EDN150FA	09/07/2011	061465	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN150YC	09/07/2011	058651	BEHAVIORAL HLTH SPCLT III	SR20	73	T	A	1.00	\$ 45,576	1.00	\$ 20,779
EDN100AA	09/08/2011	801490	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	09/08/2011	068739	GEN EDUC/ARTICLE VI TCHR	T03	05	T	A	1.00	\$ 46,609	1.00	\$ 47,287
EDN150FA	09/08/2011	069857	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 54,558	1.00	\$ 42,509
EDN150YC	09/09/2011	800463	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150FA	09/12/2011	601815	SPEC ED TCHR/PRE-SCHOOL	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/12/2011	602421	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/12/2011	802091	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/12/2011	072266	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN100AA	09/12/2011	071756	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,159	1.00	\$ 32,222
EDN100AA	09/12/2011	068672	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 53,483	1.00	\$ 45,909
EDN150FA	09/12/2011	030137	EDUC ASST III	SR12	03	P	A	0.75	\$ 22,879	0.75	\$ 17,835
EDN150FA	09/12/2011	062527	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,959	1.00	\$ 42,509
EDN150FA	09/12/2011	063505	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150FA	09/12/2011	074183	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 45,785	1.00	\$ 45,909
EDN100AA	09/13/2011	802090	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	09/13/2011	068882	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,287
EDN100AA	09/14/2011	802324	CLERK TYPIST II	SR08	63	T	A	0.50	\$ 6,329	0.50	\$ 6,329
EDN100AA	09/14/2011	602404	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/14/2011	602411	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909

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EDN100AA	09/14/2011	071482	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN300KF	09/14/2011	076185	ASST SUPT,FISCAL SVCS	E00	96	P	A	1.00	\$ 115,000	1.00	\$ 109,250
EDN100AA	09/15/2011	802332	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	09/16/2011	802209	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/16/2011	802132	SCHOOL CUSTODIAN II	BC02	01	T	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	09/16/2011	802130	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/16/2011	801845	CAFETERIA HELPER	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	09/16/2011	801151	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	09/16/2011	054930	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 26,700	1.00	\$ 23,412
EDN100AA	09/16/2011	016248	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN100AA	09/16/2011	016703	SCHOOL CUSTODIAN II	BC02	61	P	A	1.00	\$ 33,228	0.50	\$ 8,629
EDN100AA	09/16/2011	047013	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	0.50	\$ 16,614
EDN400MD	09/16/2011	055503	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150NB	09/19/2011	800066	EDUC ASST II	SR10	03	T	N	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	09/19/2011	602424	ELEM TEACHER	T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	09/19/2011	801675	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,161	1.00	\$ 12,161
EDN150FA	09/19/2011	062860	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/19/2011	076259	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 42,509
EDN100AA	09/19/2011	062470	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 60,004	1.00	\$ 45,909
EDN100AA	09/19/2011	062568	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN150YC	09/19/2011	058487	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN150YC	09/19/2011	800860	BEHAVIORAL HLTH SPCLT III	SR20	13	T	A	1.00	\$ 45,576	1.00	\$ 40,020
EDN300KO	09/19/2011	012321	PERSONNEL CLERK IV	SR11	63	P	A	1.00	\$ 36,516	1.00	\$ 27,396
EDN100AA	09/20/2011	802330	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	09/20/2011	602423	ELEM TEACHER	T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	09/20/2011	071784	ELEM TEACHER	T02	05	P	A	1.00	\$ 44,452	1.00	\$ 42,509
EDN150FA	09/20/2011	073354	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 58,925	1.00	\$ 32,222
EDN100AA	09/21/2011	602410	SPEC ED TEACHER	T03	05	T	A	1.00	\$ 47,287	1.00	\$ 47,287
EDN100AA	09/21/2011	033170	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 19,510
EDN100AA	09/22/2011	802226	EDUC ASST III	SR12	03	T	A	0.75	\$ 17,835	0.75	\$ 17,835
EDN150FA	09/22/2011	076321	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 42,509
EDN150YG	09/23/2011	801831	EDUC ASST I	SR08	63	T	A	1.00	\$ 12,658	1.00	\$ 12,658
EDN150FA	09/23/2011	073368	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	09/26/2011	602433	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/26/2011	602414	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/26/2011	602422	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 43,785	1.00	\$ 43,785
EDN100AA	09/26/2011	069821	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 43,785

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New Hires

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100AA	09/26/2011	056569	CLERK TYPIST II	SR08	03	P	A	0.50	\$ 15,018	0.50	\$ 12,192
EDN100AA	09/26/2011	074370	COUNSELOR	T01	05	P	A	1.00	\$ 49,448	1.00	\$ 29,662
EDN150FA	09/26/2011	057338	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.50	\$ 10,985
EDN150FA	09/26/2011	062415	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909
EDN150FA	09/26/2011	064326	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN100AA	09/27/2011	602392	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	09/27/2011	062068	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 55,622	1.00	\$ 42,509
EDN100AA	09/28/2011	601156	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN150YC	09/29/2011	802215	EDUC ASST I	SR08	63	T	A	1.00	\$ 12,658	1.00	\$ 12,658
EDN100AA	09/29/2011	802294	CLERK III	SR08	63	T	A	0.50	\$ 6,329	0.50	\$ 6,329
EDN100AA	09/29/2011	053194	SCHOOL CUSTODIAN II	BC02	61	P	A	0.50	\$ 16,614	0.50	\$ 8,629
EDN150SA	09/29/2011	033173	SPEECH PATHOLOGIST II	SR18	73	P	A	1.00	\$ 69,305	1.00	\$ 19,235
EDN150YC	09/29/2011	058333	BEHAVIORAL HLTH SPCLT III	SR20	73	P	A	1.00	\$ 45,576	1.00	\$ 20,779
EDN100AA	09/30/2011	602432	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	09/30/2011	060895	ELEM TEACHER	T03	05	P	A	1.00	\$ 55,622	1.00	\$ 45,909
EDN100AA	09/30/2011	066295	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 48,574	1.00	\$ 43,785
EDN100DB	10/03/2011	801055	PERSONNEL CLERK IV	SR11	63	T	N	1.00	\$ 27,396	1.00	\$ 27,396
EDN100AA	10/03/2011	802224	DP USER SUPPORT TECH I	SR13	03	T	A	1.00	\$ 29,652	1.00	\$ 29,652
EDN100AA	10/03/2011	801543	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	10/03/2011	802303	SCHOOL CUSTODIAN II	BC02	61	T	A	0.50	\$ 8,629	0.50	\$ 8,629
EDN150YC	10/03/2011	801828	BEHAVIORAL HLTH SPCLT IV	SR22	13	T	A	1.00	\$ 45,036	1.00	\$ 45,036
EDN100AA	10/03/2011	045313	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 12,658
EDN150YC	10/03/2011	800438	SCHOOL PSYCHOLOGIST	SR24	13	P	A	1.00	\$ 58,716	1.00	\$ 48,744
EDN150YG	10/10/2011	801860	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150YG	10/10/2011	801863	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150YG	10/10/2011	801853	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN400MD	10/10/2011	032437	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 8,629
EDN100AA	10/10/2011	038979	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 24,384
EDN150SA	10/10/2011	030487	COMMUNICATION AIDE	SR12	03	P	A	1.00	\$ 26,131	1.00	\$ 23,780
EDN150NB	10/11/2011	800183	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150NB	10/11/2011	058148	EDUC ASST II	SR10	03	T	N	1.00	\$ 21,970	1.00	\$ 21,970
EDN150NB	10/11/2011	801027	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	10/11/2011	602288	SPEC ED TEACHER	T01	05	T	A	1.00	\$ 29,662	1.00	\$ 29,662
EDN150FA	10/11/2011	067360	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	602435	COUNSELOR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	10/11/2011	602442	ELEM TEACHER	T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255
EDN100AA	10/11/2011	602426	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509

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EDN100AA	10/11/2011	602402	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	10/11/2011	602439	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	602418	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	602417	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	600262	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	10/11/2011	600089	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	600327	SECONDARY TEACHER	T03	05	T	A	1.00	\$ 34,799	1.00	\$ 34,799
EDN100AA	10/11/2011	601431	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/11/2011	062525	LIBRARIAN	T03	05	P	A	1.00	\$ 63,845	1.00	\$ 45,909
EDN100AA	10/11/2011	061000	ELEM TEACHER	T02	05	P	A	1.00	\$ 45,747	1.00	\$ 42,509
EDN100AA	10/11/2011	068263	ELEM TEACHER	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	10/11/2011	068358	ELEM TEACHER	T02	05	P	A	1.00	\$ 70,400	1.00	\$ 42,509
EDN100AA	10/11/2011	071735	ELEM TEACHER	T02	05	P	A	1.00	\$ 68,351	1.00	\$ 42,509
EDN100AA	10/11/2011	074536	ELEM TEACHER	T03	05	P	A	1.00	\$ 68,351	1.00	\$ 45,909
EDN100AA	10/11/2011	062598	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 50,931	1.00	\$ 32,222
EDN100AA	10/11/2011	063026	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 62,002	1.00	\$ 45,909
EDN100AA	10/11/2011	065393	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 47,287
EDN100AA	10/11/2011	065653	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	10/11/2011	066980	SECONDARY TEACHER	T02	45	P	A	1.00	\$ 43,157	0.50	\$ 16,111
EDN100AA	10/11/2011	064184	COUNSELOR	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN100AA	10/11/2011	029471	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 19,620	1.00	\$ 17,176
EDN100BS	10/11/2011	073398	ROTC INSTRUCTOR	TTC	55	T	A	1.00	\$ 86,203	0.50	\$ 36,701
EDN100BV	10/11/2011	061880	ELEM TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	10/11/2011	058765	EDUC ASST II	SR10	03	P	A	1.00	\$ 30,506	1.00	\$ 21,970
EDN150FA	10/11/2011	063852	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 45,785	1.00	\$ 42,509
EDN150FA	10/11/2011	064936	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 42,509
EDN150FA	10/11/2011	071551	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 32,222
EDN150FA	10/11/2011	074415	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN400MD	10/11/2011	057928	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	10/13/2011	057516	EDUC ASST III	SR12	03	T	A	1.00	\$ 27,154	1.00	\$ 23,780
EDN200GN	10/14/2011	015229	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 30,036	1.00	\$ 12,658
EDN150FA	10/17/2011	073275	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/17/2011	801373	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 19,510	1.00	\$ 19,510
EDN100AA	10/17/2011	802295	SCHOOL SECURITY ATTENDANT	SR07	63	T	A	1.00	\$ 12,161	1.00	\$ 12,161
EDN150FA	10/17/2011	602459	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/17/2011	061815	ELEM TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN100AA	10/17/2011	067629	ELEM TEACHER	T03	05	P	A	1.00	\$ 43,157	1.00	\$ 45,909

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EDN100AA	10/17/2011	071759	ELEM TEACHER	T02	05	P	A	1.00	\$ 64,427	1.00	\$ 42,509
EDN100AA	10/17/2011	011128	CLERK TYPIST II	SR08	63	P	A	1.00	\$ 31,212	1.00	\$ 12,658
EDN100AA	10/17/2011	030595	SCHOOL SECURITY ATTENDANT	SR07	63	P	A	1.00	\$ 21,444	1.00	\$ 12,161
EDN100AA	10/17/2011	033167	SCHOOL SECURITY ATTENDANT	SR07	03	P	A	1.00	\$ 28,209	1.00	\$ 19,510
EDN100AA	10/17/2011	029389	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,231	1.00	\$ 17,176
EDN100AA	10/17/2011	029495	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 17,176
EDN150FA	10/17/2011	057336	EDUC ASST I	SR08	63	T	A	0.75	\$ 19,599	0.75	\$ 9,493
EDN150FA	10/17/2011	057359	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	10/17/2011	057763	EDUC ASST III	SR12	03	T	A	0.75	\$ 22,879	0.75	\$ 17,835
EDN150FA	10/17/2011	064822	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 53,483	1.00	\$ 42,509
EDN150FA	10/17/2011	067656	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	10/17/2011	071295	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 49,448	1.00	\$ 45,909
EDN150FA	10/17/2011	074428	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 60,729	1.00	\$ 45,909
EDN100AA	10/18/2011	063235	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 62,550	1.00	\$ 42,509
EDN100AA	10/19/2011	064906	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 65,752	1.00	\$ 32,222
EDN100BV	10/19/2011	074895	SECONDARY TEACHER	T02	05	T	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	10/20/2011	602342	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN200GQ	10/20/2011	079209	EDUCATIONAL SPEC II	E07	06	T	N	1.00	\$ 87,340	1.00	\$ 73,215
EDN100AA	10/21/2011	065173	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	10/24/2011	601054	SPEC ED TEACHER	T03	45	T	A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/24/2011	602463	COUNSELOR	T03	45	T	A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/24/2011	601610	ELEM TEACHER	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN100AA	10/24/2011	801637	DP USER SUPPORT TECH II	SR15	63	P	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	10/24/2011	059997	CLERK TYPIST II	SR08	63	T	A	1.00	\$ 25,668	1.00	\$ 12,658
EDN100AA	10/24/2011	061156	ELEM TEACHER	T03	05	P	A	1.00	\$ 46,609	1.00	\$ 45,909
EDN100AA	10/24/2011	067680	SECONDARY TEACHER	T03	05	P	A	1.00	\$ 56,740	1.00	\$ 47,287
EDN150FA	10/24/2011	060726	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 33,694	1.00	\$ 45,909
EDN100AA	10/25/2011	602413	ELEM TEACHER	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN400MB	10/25/2011	050316	PROFESSIONAL TRAINEE II	SR18	13	T	N	1.00	\$ 70,224	1.00	\$ 37,044
EDN150FA	10/25/2011	065943	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150YG	10/26/2011	802281	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	10/27/2011	061209	SPEC ED TEACHER	T03	05	P	A	1.00	\$ 52,721	1.00	\$ 45,909
EDN100DB	10/31/2011	801103	PERSONNEL CLERK V	SR13	63	T	N	1.00	\$ 15,401	1.00	\$ 15,401
EDN150YG	10/31/2011	801834	EDUC ASST II	SR10	03	T	A	1.00	\$ 26,364	1.00	\$ 26,364
EDN100AA	10/31/2011	602456	SPEC ED TEACHER	T03	45	T	A	0.50	\$ 22,955	0.50	\$ 22,955
EDN100AA	10/31/2011	065770	ELEM TEACHER	T03	05	P	A	1.00	\$ 72,513	1.00	\$ 45,909
EDN100AA	10/31/2011	067212	ELEM TEACHER	T02	05	P	A	1.00	\$ 60,729	1.00	\$ 42,509

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EDN150FA	10/31/2011	071035	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 32,713	1.00	\$ 32,222
EDN150FA	11/01/2011	074107	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	11/01/2011	602453	COUNSELOR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909
EDN100AA	11/01/2011	802202	EDUC ASST III	SR12	03	T	A	0.75	\$ 17,835	0.75	\$ 17,835
EDN100AA	11/01/2011	801722	CLERK III	SR08	03	T	A	1.00	\$ 24,384	1.00	\$ 24,384
EDN100AA	11/01/2011	802175	CLERK II	SR06	03	T	A	1.00	\$ 22,500	1.00	\$ 22,500
EDN100AA	11/01/2011	801841	GEN PROF IV	SR22	13	T	A	0.50	\$ 21,648	0.50	\$ 21,648
EDN100AA	11/01/2011	068696	ELEM TEACHER	T03	05	P	A	1.00	\$ 63,845	1.00	\$ 45,909
EDN100AA	11/01/2011	068508	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN100AA	11/01/2011	029451	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 18,873	1.00	\$ 17,176
EDN100BV	11/01/2011	065378	ELEM TEACHER	T02	05	T	A	1.00	\$ 49,448	1.00	\$ 32,222
EDN150FA	11/01/2011	056057	EDUC ASST II	SR10	03	P	A	0.75	\$ 22,879	0.75	\$ 16,478
EDN150FA	11/01/2011	801216	EDUC ASST II	SR10	03	P	A	1.00	\$ 26,131	1.00	\$ 21,970
EDN150FA	11/01/2011	073678	SPEC ED TCHR/PRE-SCHOOL	T02	05	P	A	1.00	\$ 51,426	1.00	\$ 42,509
EDN150FA	11/01/2011	065189	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 49,448	1.00	\$ 42,509
EDN150SA	11/01/2011	801320	EDUCATIONAL INTERPRETER I	SR12	03	P	A	1.00	\$ 30,036	1.00	\$ 28,536
EDN150YC	11/01/2011	058309	BEHAVIORAL HLTH SPCLT IV	SR22	13	P	A	1.00	\$ 55,500	1.00	\$ 48,744
EDN150YG	11/01/2011	059560	BEHAVIORAL HLTH SPCLT III	SR20	73	P	A	1.00	\$ 47,412	1.00	\$ 20,779
EDN150NB	11/02/2011	801457	EDUC ASST II	SR10	03	T	N	1.00	\$ 21,970	1.00	\$ 21,970
EDN150YG	11/02/2011	802284	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN100AA	11/02/2011	059963	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 21,444	1.00	\$ 19,510
EDN150FA	11/02/2011	062955	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 56,740	1.00	\$ 32,222
EDN100AA	11/03/2011	602409	SECONDARY TEACHER	T02	45	T	A	0.50	\$ 16,111	0.50	\$ 16,111
EDN150FA	11/03/2011	065253	GEN EDUC/ARTICLE VI TCHR	T02	05	P	A	1.00	\$ 46,830	1.00	\$ 32,222
EDN100AA	11/04/2011	071704	ELEM TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	11/04/2011	071263	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 32,222
EDN150FA	11/07/2011	601946	GEN EDUC/ARTICLE VI TCHR	T02	05	T	A	1.00	\$ 42,509	1.00	\$ 42,509
EDN400MD	11/07/2011	051654	CAFETERIA HELPER	BC02	61	T	N	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/08/2011	050901	FOOD SERVICES DRIVER	BC03	01	T	N	1.00	\$ 34,164	1.00	\$ 34,164
EDN150FA	11/08/2011	800069	EDUC ASST II	SR10	03	T	A	1.00	\$ 28,209	1.00	\$ 21,970
EDN150FA	11/09/2011	057790	EDUC ASST I	SR08	03	P	A	0.75	\$ 19,599	0.75	\$ 15,240
EDN150FA	11/09/2011	053043	EDUC ASST II	SR10	03	P	A	1.00	\$ 31,769	1.00	\$ 21,970
EDN400MD	11/09/2011	009536	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100AA	11/10/2011	065644	COUNSELOR	T03	05	P	A	1.00	\$ 51,426	1.00	\$ 45,909
EDN100AA	11/10/2011	029400	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,231	1.00	\$ 17,176
EDN150FA	11/14/2011	602420	SPEC ED TEACHER	T02	05	T	A	1.00	\$ 32,222	1.00	\$ 32,222
EDN100AA	11/14/2011	602470	COUNSELOR	T03	05	T	A	1.00	\$ 45,909	1.00	\$ 45,909

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EDN100AA	11/14/2011	801621	EDUC ASST I	SR08	03	T	A	1.00	\$ 20,320	1.00	\$ 20,320
EDN100AA	11/14/2011	802255	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	11/14/2011	027201	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 24,384
EDN100AA	11/14/2011	016254	SCHOOL CUSTODIAN II	BC02	01	P	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN150FA	11/14/2011	073675	SPEC ED TCHR/PRE-SCHOOL	T03	05	T	A	1.00	\$ 48,008	1.00	\$ 45,909
EDN150FA	11/14/2011	075725	SPEC ED TEACHER	T02	05	P	A	1.00	\$ 46,609	1.00	\$ 42,509
EDN400MD	11/14/2011	012368	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/14/2011	054661	CAFETERIA HELPER	BC02	61	P	B	0.50	\$ 16,614	0.50	\$ 16,614
EDN100	11/15/2011	602261	DOE COMM SPEC II	E07	06	T	N	1.00	\$ 81,826	1.00	\$ 81,826
EDN100DB	11/16/2011	801550	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN150YG	11/16/2011	801856	EDUC ASST II	SR10	03	T	A	1.00	\$ 21,970	1.00	\$ 21,970
EDN150YG	11/16/2011	801865	EDUC ASST III	SR12	03	T	A	1.00	\$ 23,780	1.00	\$ 23,780
EDN150FA	11/16/2011	801895	EDUC ASST III	SR12	03	T	A	0.50	\$ 11,890	0.50	\$ 11,890
EDN100AA	11/16/2011	802321	CLERK TYPIST II	SR08	03	T	A	1.00	\$ 24,384	1.00	\$ 24,384
EDN100AA	11/16/2011	802320	SCHOOL SECURITY ATTENDANT	SR07	03	T	A	1.00	\$ 19,510	1.00	\$ 19,510
EDN100AA	11/16/2011	802189	SCHOOL CUSTODIAN II	BC02	01	T	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN400MD	11/16/2011	801150	CLERK TYPIST II	SR08	03	T	N	1.00	\$ 25,668	1.00	\$ 24,384
EDN100AA	11/16/2011	064784	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 43,157	1.00	\$ 42,509
EDN150FA	11/16/2011	065453	GEN EDUC/ARTICLE VI TCHR	T03	05	P	A	1.00	\$ 79,170	1.00	\$ 45,909
EDN150FA	11/16/2011	057423	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN150FA	11/16/2011	057911	EDUC ASST II	SR10	03	T	A	0.75	\$ 22,026	0.75	\$ 16,478
EDN150FA	11/16/2011	800780	EDUC ASST II	SR10	03	T	A	0.75	\$ 19,599	0.75	\$ 16,478
EDN300KD	11/16/2011	059953	SECRETARY IV	SR18	63	P	A	1.00	\$ 41,040	1.00	\$ 36,072
EDN400MD	11/16/2011	047307	SCHOOL BAKER	BC06	01	P	A	1.00	\$ 38,436	1.00	\$ 38,436
EDN150NB	11/17/2011	801132	EDUC ASST III	SR12	03	T	N	1.00	\$ 23,780	1.00	\$ 23,780
EDN100AA	11/17/2011	062447	ELEM TEACHER	T03	05	P	A	1.00	\$ 75,983	1.00	\$ 45,909
EDN100AA	11/18/2011	029378	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 21,231	1.00	\$ 17,176
EDN100AA	11/21/2011	802418	DP USER SUPPORT TECH II	SR15	63	T	A	1.00	\$ 16,654	1.00	\$ 16,654
EDN100AA	11/21/2011	029793	SCHOOL HEALTH AIDE	SR09	03	P	A	1.00	\$ 24,786	1.00	\$ 17,176
EDN100BM	11/21/2011	048257	ATHLETIC HLTH CARE TRAINER	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 22,486
EDN150SA	11/21/2011	030578	OCC THERAPIST IV	SR22	13	P	A	1.00	\$ 54,636	1.00	\$ 43,296
EDN150YC	11/21/2011	058406	BEHAVIORAL HLTH SPCLT III	SR20	73	P	A	1.00	\$ 57,708	1.00	\$ 20,779
EDN100AA	11/23/2011	056493	CLERK TYPIST II	SR08	03	P	A	1.00	\$ 42,684	0.50	\$ 12,192
EDN100AA	11/25/2011	016615	SCHOOL CUSTODIAN II	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN150FA	11/28/2011	057030	EDUC ASST III	SR12	03	T	A	0.75	\$ 17,835	0.75	\$ 17,835
EDN100AA	11/28/2011	068095	SECONDARY TEACHER	T02	05	P	A	1.00	\$ 74,688	1.00	\$ 42,509
EDN100AA	11/28/2011	013947	LIBRARY ASSISTANT III	SR07	63	P	A	1.00	\$ 25,668	1.00	\$ 12,161

Department of Education
New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150YC	11/28/2011	059135	CLERK TYPIST II	SR08	03	T	A	0.50	\$ 12,834	0.50	\$ 12,192
EDN400OC	11/28/2011	017092	CARPENTER I	BC09	01	P	A	1.00	\$ 44,544	1.00	\$ 44,544
EDN100AA	11/29/2011	602482	ELEM TEACHER	T02	45	T	A	0.50	\$ 21,255	0.50	\$ 21,255

Department of Education
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
None										

Department of Education
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN200	V	12/3/2010	\$ -	\$ 17,384,801	NA	Federal government did not announce Hawaii as a Race to the Top Phase 2 winner until August 24, 2010.	Y	N
EDN100	V	2/21/2011	\$ -	\$ 10,786,240	NA	The Education Job Funds legislature was not proposed until June 30, 2010 and did not pass Congress until August 10, 2010.	N	N
EDN100	V	3/13/2011	\$ -	\$ 9,312,839	NA	The initial award of \$465,642 was received on 3/15/10 and was assumed to be a part of the ARRA Title I grant included in Appropriation S-201. On September 25, 2010 the Department received a second grant award notice for \$8,847,197. At that time it was determined that this grant was not part of the ARRA Title I grant.	N	N
EDN100	V	6/30/2011	\$ -	\$ 600,000	NA	On June 20, 2011 the Department was informed that unused ARRA SFSF Part B funds from UH were available. The use of these funds were targetted via a memorandum of agreement with the Governor to support professional development with the Race to the Top identified Zones of School Innovation.	N	N

Department of Education
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN500	N	8/31/2011	\$ 954,222	\$ 1,101,735	115.5%	A typographical error dropped a digit from the biennium budget request for EDN500 federal funds. This federal fund ceiling increase was required to allow the expenditure of Adult Education - Basic federal grant.	Y	N
EDN100	V	9/5/2011	\$ 600,000	\$ 300,000	50.0%	On September 5, 2011 the Department was notified that additional unused ARRA SFSF Part B funds were available. The use of these funds were targetted to support Extended Learning Opportunities and Early Learning within the Race to the Top Zones of Innovation.	N	N

Department of Education
Federal Grants

Table 16

Prog ID	CFDA No.	Award Description	Awarding Federal Agency	Anticipated or Actual Date of Award	Anticipated or Actual Award Amount	State Fiscal Year	State Matching Requirement or Other Commitment (Describe)	Anticipated Reduction or Discontinuance (Y/N)	Comments
EDN 100	84.144	NCLB - MEP Consortium Incentive Grants	USDOE	7/1/2011	\$ 133,333	2012	Not Applicable	Y	
EDN 150	84.173	Part B Preschool Grants IDEA	USDOE	7/1/2011	\$ 975,921	2012	A State may not reduce the amount of State financial support for special education and related services for children with disabilities (or State financial support otherwise made available because of the excess costs of educating those children) below the amount of State financial support provided for the preceding fiscal year. Amount required for all IDEA Grants: \$301,898,909	Y	
EDN 500	84.002A	Adult Education - State Grant Program	USDOE	7/5/2011	\$ 2,055,957	2012	An eligible agency may receive funds for any fiscal year if the Secretary finds that the fiscal effort per student or the aggregate expenditures of such eligible agency for adult education and literacy activities, in the second preceding fiscal year, was not less than 90 percent of the fiscal effort per student or the aggregate expenditures of the eligible agency for adult education and literacy activities, in the third preceding fiscal year (section 241(b) of the Act (20 USC 9251(b))). Amount required: \$3,291,999 or \$417.6 per pupil.	Y	
EDN 100	84.041	Basic Support Payment	USDOE	7/5/2011	\$ 40,440,343	2012	Not Applicable	Y	
EDN 100	84.010A	Title I Grants to Local Education Agencies	USDOE	7/8/2011	\$ 46,877,371	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.011A	Migrant Education - Basic State Grant Program	USDOE	7/1/2011	\$ 833,732	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.013A	Title I Program for Neglected & Delinquent Children	USDOE	7/1/2011	\$ 354,956	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.365A	English Language Acquisition, Language Enhancement, & Academic Achievement Program for Limited English Proficient Children	USDOE	7/1/2011	\$ 2,990,877	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.287C	After School Learning Centers	USDOE	7/1/2011	\$ 5,653,883	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	84.369A	Grants for State Assessments & Related Activities	USDOE	7/1/2011	\$ 3,896,165	2012	Not Applicable	Y	
EDN 200	84.196A	Education for Homeless Children & Youth	USDOE	7/1/2011	\$ 214,183	2012	Not Applicable	Y	
EDN 150	84.366B	Mathematics & Science Partnerships	USDOE	7/1/2011	\$ 871,257	2012	Not Applicable	Y	
EDN 150	84.027A	Special Education - Grants to States	USDOE	7/1/2011	\$ 9,652,297	2012	A State may not reduce the amount of State financial support for special education and related services for children with disabilities (or State financial support otherwise made available because of the excess costs of educating those children) below the amount of State financial support provided for the preceding fiscal year. Amount required for all IDEA Grants: \$301,898,909	Y	

Department of Education
Federal Grants

Table 16

Prog ID	CFDA No.	Award Description	Awarding Federal Agency	Anticipated or Actual Date of Award	Anticipated or Actual Award Amount	State Fiscal Year	State Matching Requirement or Other Commitment (Describe)	Anticipated Reduction or Discontinuation (Y/N)	Comments
EDN 150	84.173A	Special Education - Preschool Grants	USDOE	7/1/2011	\$ 975,921	2012	A State may not reduce the amount of State financial support for special education and related services for children with disabilities (or State financial support otherwise made available because of the excess costs of educating those children) below the amount of State financial support provided for the preceding fiscal year. Amount required for all IDEA Grants: \$301,898,909	Y	
EDN 100	84.048	Career & Technical Education State Programs & State Leadership Activities	USDOE	7/1/2011	\$ 2,479,455	2012	A State must maintain its fiscal effort in the preceding year from State sources for career and technical education on either an aggregate or a per-student basis when compared with such effort in the second preceding year, unless this requirement is specifically waived by the Secretary of Education. Amount required: \$18,927,126 including a state funded Educational Officer position for Career and Technical Education.	Y	
EDN 100	84.362A	Native Hawaiian Education Act Program	USDOE	8/2/2011	\$ 456,777	2012	Not Applicable	Y	
EDN 100	84.330C	Advanced Placement Program	USDOE	8/31/2011	\$ 584,079	2012	Not Applicable	Y	
EDN 100	84.214A	Even Start - Migrant Education	USDOE	10/1/2011	\$ 397,719	2012	Not Applicable	Y	
EDN 100	84.215L	Fund for the Improvement of Education	USDOE	10/1/2011	\$ 1,789,993	2012	Not Applicable	Y	
EDN 100	84.362K	Native Hawaiian Education Act Program	USDOE	10/7/2011	\$ 1,500,000	2012	Not Applicable	Y	
EDN 100	84.367A	Title II, Part A, Teacher and Principal Training & Recruiting Fund	USDOE	7/1/2011	\$ 11,138,857	2012	An LEA may receive funds under an applicable program only if the SEA finds that the combined fiscal effort per student or the aggregate expenditures of the LEA from State and local funds for free public education for the preceding year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding year, unless specifically waived by ED. Amount required for Title I grants in total: \$10,117 per student including charter schools and excluding debt service.	Y	
EDN 100	12.556	USDoDEA Virtual Learning Grant Award	USDOD	9/29/2011	\$ 1,947,231	2012	Not Applicable	Y	
EDN 400	10.555	National School Lunch Program	USDA		\$ 35,000,000	2012	The State is required to contribute State-appropriated funds amounting to at least 30 percent of the funds it received under Section 4 of the NSLA in the school year beginning July 1, 1980, unless otherwise exempted by 7 CFR section 210.17. Amount required: \$1,371,432.	Y	
EDN 400	10.560	Child Nutrition - State Admin Expense	USDA	10/01/2011	\$ 193,048	2012	Not less than that expended or obligated in fiscal year 1977. (The State funding requirement remains unchanged from 1977: \$185,843 per federal fiscal year.)	Y	
EDN 400	10.582	Fresh Fruit and Vegetable Program	USDA	10/01/2011	\$ 95,836	2012	Not Applicable	Y	
EDN 100	12.558	DOD - Financial Assistance LEAs	USDOD	06/22/2011	\$ 3,476,952	2012	Not Applicable	Y	

Note: The DOE anticipates that it will receive the same grants for FY 2012-13, but the amounts received will be less. It is not known at this time how much each grant will be reduced

Department of Education
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
12/13/2010	V	\$ 8,029,911	EDN 100	14.9%	EDN 600	283.2%	Transfer of ARRA Part B ceiling to Charter Schools	N
12/13/2010	V	\$ 11,944,231	EDN 100	1.7%	EDN 100	N/A	Transfer of ARRA Part B ceiling to appropriate Apprn Symbol	N
2/7/2011	A	\$ 3,299,526	EDN 100	0.5%	EDN 200	14.7%	Transfer of funds for Indexed Complex Area Allocation	Y
2/7/2011	A	\$ 42,241	EDN 100	0.0%	EDN 150	0.0%	Transfer of funds for Board assignment of budget adjustments	Y
2/7/2011	A	\$ 45,042	EDN 300	0.1%	EDN 100	0.0%	Transfer for Office of Fiscal Services reorganization.	Y
2/7/2011	A	\$ 2,701,046	EDN 150	0.9%	EDN 200	12.0%	Transfer of funds for Indexed Complex Area Allocation	Y
2/7/2011	A	\$ 68,038	EDN 200	0.3%	EDN 150	0.0%	Transfer of funds for Board assignment of budget adjustments	Y
2/7/2011	A	\$ 52,491	EDN 500	1.1%	EDN 150	0.0%	Transfer of funds for Board assignment of budget adjustments	Y
2/7/2011	A	\$ 3,966,939	EDN 300	9.3%	EDN 200	17.7%	Transfer of funds for Indexed Complex Area Allocation	Y
2/7/2011	A	\$ 406,227	EDN 200	1.8%	EDN 300	1.0%	Transfer of funds for Board assignment of budget adjustments	Y
2/7/2011	A	\$ 4,386	EDN 500	0.1%	EDN 400	0.0%	Transfer of funds for Board assignment of budget adjustments	Y
2/14/2011	N	\$ 7,507,434	EDN 100	4.5%	EDN 400	21.5%	Transfer of federal fund ceiling for use of Impact Aid to partially address Student Transportation shortfall	N
2/14/2011	N	\$ 125,000	EDN 100	0.1%	EDN 300	357.1%	Transfer of federal fund ceiling due to federal funded contract with A.G. for Cyber Safety and Captive Portal System	Y
4/7/2011	A	\$ 10,300,000	EDN 100	1.5%	EDN 400	6.0%	Funds transferred to partially address Student Transportation operating shortfall	N
4/11/2011	N	\$ 31,973	EDN 200	5.1%	EDN 400	0.1%	Transfer of federal fund ceiling for the USDA State Administration Expense for OHCNP.	Y
5/2/2011	A	\$ 1,032,012	EDN 100	0.1%	EDN 500	21.0%	Funds transferred to meet projected salary and A+ operating shortfall for special needs participants	N
6/28/2011	A	\$ 2,800,000	EDN 200	12.5%	EDN 100	0.4%	Funds transferred to meet projected salary shortfall	N
6/28/2011	A	\$ 7,400,000	EDN 400	4.3%	EDN 100	1.0%	Funds transferred to meet projected salary shortfall	N
6/28/2011	A	\$ 7,100,000	EDN 400	4.1%	EDN 150	2.3%	Funds transferred to meet projected salary shortfall for SPED & Autism programs	N
6/28/2011	A	\$ 100,000	EDN 200	0.4%	EDN 300	0.2%	Funds transferred to meet projected salary shortfall	N
6/30/2011	A	\$ 3,700,000	EDN 300	8.7%	EDN 400	2.2%	Funds transferred to help meet operating shortfall	N
6/30/2011	A	\$ 2,000,000	EDN 150	0.7%	EDN 300	4.7%	Funds transferred for Time and Attendance and Federal Compliance contract expenses	N
6/30/2011	A	\$ 50,000	EDN 500	1.0%	EDN 400	0.0%	Funds transferred to meet projected salary shortfall	N

Department of Education
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
8/29/2011	N	\$ 6,759,600	EDN 100	4.0%	EDN 300	19313.1%	Transfer of federal fund ceiling for mass messaging and IT system work including eCSSS development	N
8/29/2011	N	\$ 5,634,900	EDN 100	3.3%	EDN 400	11.9%	Transfer of federal fund ceiling to address maintenance contract and cesspool monitoring	N

Department of Education
Interdepartmental Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MO F</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Transfer Category LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
11/23/2011	A	\$ 24,611,845	EDN 100	3.2%	BUF 741	13.0%	LS	LABOR SAVINGS	N
11/23/2011	A	\$ 9,578,812	EDN 150	3.0%	BUF 741	5.1%	LS	LABOR SAVINGS	N
11/23/2011	A	\$ 922,247	EDN 200	2.0%	BUF 741	0.5%	LS	LABOR SAVINGS	N
11/23/2011	A	\$ 837,862	EDN 300	1.9%	BUF 741	0.4%	LS	LABOR SAVINGS	N
11/23/2011	A	\$ 911,278	EDN 400	0.5%	BUF 741	0.5%	LS	LABOR SAVINGS	N
11/23/2011	A	\$ 126,456	EDN 500	2.5%	BUF 741	0.1%	LS	LABOR SAVINGS	N

Department of Education
Active Contracts

Table 19

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max</u> <u>Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>Term of Contract</u>		<u>Organization</u>	<u>Category</u> <u>G/S/E/L</u>	<u>Description</u>	<u>Explanation of</u>	<u>POS</u>
							<u>From</u>	<u>To</u>				<u>How Contract is</u> <u>Monitored</u>	<u>Y/N</u>
To be submitted at a later date													

Department of Education
CIP Summary

Table 20

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Lump Sum - School Building Improvements	\$ 13,600,000	C
2	Lump Sum - Electrical/Infrastructure Improvements	\$ 1,000,000	C
3	Lump Sum - High School Science Facilities Upgrades	\$ 1,000,000	C
4	Lump Sum - Master Plan/Land Acquisition	\$ 1,000,000	C
5	Lump Sum - State/District Reloc/Improv	\$ 5,000,000	C
6	Lump Sum - Technology	\$ 5,000,000	C
7	Ewa Makai MS, New School Completion, Oahu	\$ 16,400,000	C
8	McKinley HS, Bldg 857 Fire Safety Imprv & Renov, Oahu	\$ 6,000,000	C
9	Kealakehe ES, Classroom Building, Hawaii	\$ 500,000	C
10	Central Maui MS, New School, Maui	\$ 500,000	C
Note: Priority of projects are relative to the projects listed on this table.			

Department of Education
Division Resources

Table 21

<u>Division</u>	<u>Associated Program IDs</u>					
Schools	EDN 100	EDN 150	EDN 500			
Complex Areas	EDN 200					
Office of the Superintendent	EDN 200	EDN 300				
Office of Human Resources	EDN 100	EDN 300				
Office of Curriculum, Instruction and Student Support	EDN 100	EDN 150	EDN 200	EDN 500		
Office of Information and Technology Services	EDN 300	EDN 400				
Office of Fiscal Services	EDN 300					
Office of School Facilities and Support Services	EDN 400					

Department of Education
Organization Changes

Table 22

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
FY12/FY13		
None		

**Office of the Superintendent
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OS, C-2		Secretary IV - 801519	BU 03, HGEA	New position, effective 4/7/10.
OS, C-2		Institutional Analyst II - 600995, 600996	BU 06, HGEA	New positions, effective 11/5/10.
OS, C-2		Institutional Analyst II - 601798	BU 06, HGEA	New position, effective 2/9/11.
OS, C-2		Assistant Superintendent for Strategic Reform - 79150	BU 96, HGEA	New position, effective 5/19/10.
OS, C-2		Secretary IV - 801818	BU 63, HGEA	New position, effective 11/5/10.
OS, C-2		Institutional Analyst III - 600990, 600991, 600992, 600993	BU 06, HGEA	New positions, effective 11/5/10.
OS, C-2		Institutional Analyst III - 600994	BU 06, HGEA	New position, effective 11/12/10.
OS, C-2		Clerk Typist II - 801820	BU 03, HGEA	New position, effective 11/5/10.
OS, C-2	Hawaii Teacher Standards Board	Secretary IV - 52758	BU 03, HGEA	Position reallocated from Secretary I, SR-12 effective 1/16/10.
OS, C-2	Hawaii Teacher Standards Board	Teacher Licensing Clerk - 57917	BU 03, HGEA	Position reclassified and reallocated from Clerk IV, SR-10 effective 4/16/11.
OS, C-2	Hawaii Teacher Standards Board	Clerk I - 801609 & 801610	BU 03, HGEA	New positions, effective 7/26/10.
OS, C-3	Communications Office	Secretary IV - 21844	BU 03, HGEA	Position reallocated from Secretary II, SR-12 effective 12/1/10.
OS, C-3	Communications Office	DOE Communications Specialist II - 601056	BU 56, HGEA	New position, effective 11/29/10.
OS, C-3	Civil Rights Compliance Office	Civil Rights Compliance Specialist II - 75886	BU 06, HGEA	Vacant position abolished 7/1/10.
OS, C-3	Civil Rights Compliance Office	Civil Rights Compliance Specialist II - 75888	BU 06, HGEA	Funding change effective 7/1/10.
OS, C-3	Civil Rights Compliance Office	Legal Assistant III - 59675 & 800851	BU 13, HGEA	Funding change effective 7/1/10.
OS, C-3	Federal Compliance & Project Management Office	Secretary IV - 801819	BU 63, HGEA	New position, effective 11/5/10.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Child Nutrition Program Director - 800354	BU 23, HGEA	Funding change effective 5/1/11.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Secretary III - 58713	BU 03, HGEA	Funding change effective 10/1/09.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Program Specialist VI - 800731	BU 13, HGEA	Vacant position reclassified and reallocated from Administrative Services Assistant, SR-22 effective 4/7/10.

**Office of the Superintendent
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Program Specialist V - 19126, 30229, 36108, 50316, 50317	BU 13, HGEA	Positions reclassified 4/16/10; also funding change to position no. 50316.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Program Specialist V - 801539	BU 13, HGEA	New position, effective 5/28/10.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Program Specialist IV - 801721	BU 13, HGEA	New position, effective 9/14/10.
OS, C-3	Federal Compliance & Project Management Office, Office of Hawaii Child Nutrition Programs	Accountant III - 801555	BU 13, HGEA	New position, effective 6/7/10.
OS, C-3	Federal Compliance & Project Management Office, Federal Compliance	Secretary IV - 59953	BU 03, HGEA	Vacant position reallocated from Secretary II, SR-14 effective 12/13/10.
OS, C-3	Federal Compliance & Project Management Office, Special Projects Section	Felix Project Assistant - 103507	BU 13, HGEA	Vacant position abolished 1/1/10.
OS, C-4	Internal Auditor	DOE Auditor Specialist II - 601797	BU 06, HGEA	New position, effective 2/9/11.
OS, C-4	Internal Auditor	Litigation Coordinator - 802030	BU 35, HGEA	New position, effective 3/2/11.
OS, C-4	Internal Auditor	Auditor V - 801922 & 801923	BU 13, HGEA	New positions, effective 12/9/10.
OS, C-4	Systems Accountability Office, System Evaluation & Reporting Section	Secretary I - 43015	BU 03, HGEA	Vacant position abolished 10/21/10.
OS, C-4	Systems Accountability Office, Student Assessment Section	Data Processing Systems Analyst IV - 801087	BU 13, HGEA	Funding change effective 7/1/10.
OS, C-4	Systems Accountability Office, Student Assessment Section	Secretary I - 8914	BU 03, HGEA	Position abolished 10/21/10.
OS, C-4	Systems Accountability Office, Student Assessment Section	Secretary I - 57902	BU 03, HGEA	Vacant position abolished 8/3/10.

Office of Fiscal Services

Organizational Chart Changes as of June 30, 2011

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OFS, D-2	Accounting Services Branch, Accounting Section, Public Charter Schools Program	Administrative Services Assistant - 56388	BU 13, HGEA	Funding change effective 7/1/10.
OFS, D-2	Accounting Services Branch, Accounting Section, Public Charter Schools Program	Clerk Typist IV - 56391	BU 03, HGEA	Funding change effective 7/1/10.
OFS, D-2	Accounting Services Branch, Accounting Section, Cash Management	Accountant IV - 47824	BU 13, HGEA	Vacant position converted from permanent to temporary status effective 7/1/10.
OFS, D-2	Accounting Services Branch, Operations Section, Payroll Unit	Pre-Audit Clerk II - 58248	BU 03, HGEA	Funding change effective 7/1/10.
OFS, D-2	Accounting Services Branch, Operations Section, Payroll Unit	Pre-Audit Clerk II - 59650, 59652, 59653	BU 03, HGEA	Funding change effective 7/1/10.
OFS, D-2	Accounting Services Branch, Operations Section, Payroll Unit	Pre-Audit Clerk I - 59656	BU 03, HGEA	Funding change effective 7/1/10.
OFS, D-2	Accounting Services Branch, Operations Section, Services & Procedures Unit	Accountant IV - 59663	BU 13, HGEA	Vacant position abolished 7/1/09.
OFS, D-3	Procurement and Contracts Branch, Procurement & Contracts Section	Procurement & Contracts Support Specialist VI - 58247	BU 13, HGEA	Vacant position reclassified and reallocated from Departmental Contracts Specialist, SR-22 effective 4/26/10.
OFS, D-3	Procurement and Contracts Branch, Procurement & Contracts Section	Procurement & Contracts Support Specialist V - 59838	BU 13, HGEA	Position reclassified from Purchasing Specialist V effective 4/16/10.
OFS, D-3	Procurement and Contracts Branch, Procurement & Contracts Section	Procurement & Contracts Support Specialist IV - 03887, 38285, 59793	BU 13, HGEA	Positions reclassified from Departmental Contracts Specialist effective 4/16/10.
OFS, D-3	Procurement and Contracts Branch, Procurement & Contracts Section	Procurement & Contracts Support Specialist IV - 58243	BU 13, HGEA	Vacant position reclassified from Departmental Contracts Specialist effective 7/21/10.
OFS, D-3	Procurement and Contracts Branch, Procurement & Contracts Section	Procurement & Contracts Clerk II - 01792	BU 03, HGEA	Position reclassified and reallocated from Purchasing Technician I, SR-11 effective 5/1/10.
OFS, D-3	Procurement & Contracts Branch, Procurement Assistance, Compliance, & Training Section	Procurement & Contracts Support Specialist VI - 58245	BU 13, HGEA	Vacant position reclassified and reallocated from Departmental Contracts Specialist, SR-22 effective 4/26/10.

Office of Fiscal Services

Organizational Chart Changes as of June 30, 2011

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OFS, D-3	Procurement & Contracts Branch, Procurement Assistance, Compliance, & Training Section	Procurement & Contracts Support Specialist V - 58244	BU 13, HGEA	Vacant position reclassified and reallocated from Departmental Contracts Specialist, SR-22 effective 4/27/10.
OFS, D-3	Procurement & Contracts Branch, Procurement Assistance, Compliance, & Training Section	Procurement & Contracts Support Specialist IV - 58241 & 58242	BU 13, HGEA	Positions reclassified from Departmental Contracts Specialist effective 5/1/10.
OFS, D-3	Budget Branch, Budget Execution Section	Budget Specialist II - 75378	BU 06, HGEA	Position and incumbent transferred from OCISS effective 7/1/09.

**Office of School Facilities and Support Services
Organizational Chart Changes as of June 30, 2011**

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
OSFSS, E-3	Student Transportation Services Branch	School Bus Driver - 59102, 59105, 59106, 59107, 59108, 59109, 59159, 59162	BU 01, UPW	Vacant positions abolished 3/1/11.
OSFSS, E-3	Student Transportation Services Branch	Account Clerk III - 802229, 802230, 802231, 802232	BU 03, HGEA	New positions, effective 6/21/11.
OSFSS, E-3	School Food Services Branch	Clerk Typist II - 56155 & 801163	BU 03, HGEA	New positions, effective 10/1/10 (former school level positions).
OSFSS, E-4	Facilities Development Branch, Planning Section, Planning Unit 1	Public Works Manager - 800944	BU 35, HGEA	Vacant position reclassified and reallocated from Engineer V, SR-26.
OSFSS, E-10	Safety & Emergency Preparedness Branch, School Inspection Program	School Inspection Program Specialist II - 73067	BU 06, HGEA	Vacant position abolished 7/1/10.
OSFSS, E-11	Auxiliary Services Branch, Project Control Section	Proc & Distribution Specialist II - 66354	BU 06, HGEA	Position title change effective 5/16/11.

**Office of Curriculum, Instruction, and Student Support
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OCISS, F-2	Student Support Branch, Non-School Hour Programs	Secretary II - 14163	BU 03, HGEA	Vacant position abolished 10/21/10.
OCISS, F-2	Student Support Branch, Non-School Hour Programs	Educational Specialist II - 79869	BU 06, HGEA	Vacant position abolished 7/1/10.
OCISS, F-2	Student Support Branch, 21st Century Instructional Technologies	Secretary II - 21957	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-2	Student Support Branch, 21st Century Instructional Technologies	Secretary II - 6824	BU 03, HGEA	Vacant position abolished 10/21/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, School Based Behavioral Health	Secretary II - 59674	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, School Based Behavioral Health	School Psychologist - 58695 & 800023	BU 13, HGEA	Vacant positions abolished 10/21/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, School Based Behavioral Health	DP Systems Analyst IV - 59698	BU 13, HGEA	Vacant position abolished 10/20/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, Primary/Secondary Prev Intervention	Secretary II - 53148	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, Positive Behavioral Support	Secretary II - 5571	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-3	Student Support Branch, Comprehensive Student Support Services, 504/Home Hospital	Secretary II - 11427	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 26567	BU 03, HGEA	Vacant position abolished 10/21/10.

**Office of Curriculum, Instruction, and Student Support
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 3903	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Educational Specialist II - 79331	BU 06, HGEA	Vacant position abolished 2/18/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	State Office Teacher - 79328	BU 05, HSTA	Vacant position abolished 2/18/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 8268	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 12020	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Special Programs Management Specialist II - 79628	BU 06, HGEA	Vacant position abolished 2/18/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 51240	BU 03, HGEA	Position abolished 7/1/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	12-Month State Office Teacher - 79777	BU 05, HSTA	Position abolished 2/28/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 1797	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Educational Specialist II - 68273	BU 06, HGEA	Vacant position abolished 7/1/10.

**Office of Curriculum, Instruction, and Student Support
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 3618	BU 03, HGEA	Vacant position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Secretary II - 21984	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	12-Month State Office Teacher - 75434	BU 05, HSTA	Position abolished 7/1/10.
OCISS, F-5	Curriculum & Instruction Branch, School Literacy Improvement & Innovation	Educational Specialist II - 73595	BU 06, HGEA	Position converted from temporary to permanent status effective 7/1/09.
OCISS, F-6	Curriculum & Instruction Branch, Special Education Section, SPED Compliance/Procedure	Secretary II - 56324	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-6	Curriculum & Instruction Branch, Special Education Section, SPED Compliance/Procedure	Secretary II - 42306	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-6	Curriculum & Instruction Branch, Special Education Section, SPED Compliance/Procedure	State Office Teacher - 79697	BU 05, HSTA	Position change from 12 to 10 month position effective 7/1/10.
OCISS, F-6	Curriculum & Instruction Branch, Special Education Section, SPED Compliance/Procedure	State Office Teacher - 79205	BU 05, HSTA	Position abolished 7/28/10.
OCISS, F-7	Curriculum & Instruction Branch, School Renewal & Redesign, P-20 Support	Secretary II -59169	BU 03, HGEA	Position abolished 10/21/10.
OCISS, F-7	Curriculum & Instruction Branch, School Renewal & Redesign, Program Data	DP Systems Analyst IV - 59156	BU 13, HGEA	Position abolished 7/1/10.
OCISS, F-7	Curriculum & Instruction Branch, Hawaiian Education Programs	12-Month State Office Teacher - 79530	BU 05, HSTA	Position is currently a school level position.

**Office of Curriculum, Instruction, and Student Support
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OCISS, F-7	Curriculum & Instruction Branch, Hawaiian Education Programs	12-Month State Office Teacher - 79917	BU 05, HSTA	Position abolished 7/1/10.

**Office of Human Resources
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OHR, G-2	Personnel Management Branch, Recruitment Section	Personnel Clerk V - 42226	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-2	Personnel Management Branch, Recruitment Section	Personnel Clerk V - 56390	BU 03, HGEA	Position transferred from Charter School Section.
OHR, G-2	Personnel Management Branch, Recruitment Section	Personnel Clerk III - 14063	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-2	Personnel Management Branch, Recruitment Section	Personnel Clerk V - 59127	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-2	Personnel Management Branch, Classification & Compensation Section	Personnel Clerk IV - 58578	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-3	Personnel Management Branch, Records & Transactions Section	Personnel Clerk V - 4311	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-3	Personnel Management Branch, Records & Transactions Section	Personnel Clerk IV - 50397	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-4	Personnel Assistance Branch, Health Benefits & Awards Unit	Personnel Clerk V - 42466	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-4	Personnel Assistance Branch, HR Unit Hawaii Complex Areas	Personnel Clerk IV - 10411	BU 63, HGEA	Vacant position abolished 7/1/10.
OHR, G-4	Personnel Assistance Branch, Performance Management	Secretary II - 801824	BU 63, HGEA	New position, effective 11/5/10.
OHR, G-4	Personnel Assistance Branch, Performance Management	Personnel Specialist II - 600997, 600998, 600999, 601000	BU 56, HGEA	New positions, effective 11/5/10.
OHR, G-4	Personnel Assistance Branch, Performance Management	Personnel Management Specialist IV - 801821, 801822, 801823	BU 73, HGEA	New positions, effective 11/5/10.
OHR, G-4	Personnel Assistance Branch, Performance Management	Personnel Clerk V - 801825	BU 63, HGEA	New position, effective 11/5/10.
OHR, G-5	Personnel Development Branch, Training & Certification Section	12-Month State Office Teacher - 74738	BU 05, HSTA	Position abolished 7/1/10.
OHR, G-5	Personnel Development Branch, Induction, Monitoring & Professional Development Section	12-Month State Office Teacher - 73961	BU 05, HSTA	Position abolished 7/27/10.

Office of Human Resources

Organizational Chart Changes as of June 30, 2011

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OHR, G-5	Personnel Development Branch, Induction, Monitoring & Professional Development Section	12-Month State Office Teacher - 74699 & 74736	BU 05, HSTA	Positions abolished 7/1/10.
OHR, G-6	Personnel Development Branch, Professional Development & Educational Research Institute	ACE Intern - 76417, 76418, 76419, 76420	BU 06, HGEA	Positions abolished 7/30/09.

**Office of Information Technology Services
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
OITS, H-3	Information System Services Branch, FMS Workstation & Web Services System Development	DP Systems Analyst V - 47667	BU 13, HGEA	Vacant position reallocated from DP Systems Analyst IV, SR-22 effective 12/8/10.
OITS, H-4	Network Support Services Branch, School Local Network Operations Support Section	Telecom Network Specialist II - 73097	BU 06, HGEA	Vacant position converted from temporary to permanent status effective 9/1/10.

**Honolulu District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Farrington Learning Support Center	Complex School Renewal Specialist II - 60220Z	BU 06, HGEA	Vacant position abolished 7/1/10.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Farrington Learning Support Center	Complex School Renewal Specialist II - 602123	BU 06, HGEA	New position, effective 7/1/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Farrington Learning Support Center	Complex Area Teacher - 74964Z	BU 05, HSTA	Position abolished 7/28/10.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Farrington Learning Support Center	Complex Area Teacher - 79407	BU 05, HSTA	Position abolished 7/26/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Farrington Learning Support Center	District Office Teacher - 601087, 601088, 601089, 601090, 601146, 601147, 601148	BU 05, HSTA	New positions, effective 11/1/10.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Kaiser Learning Support Center	Complex School Renewal Specialist - 74718	BU 06, HGEA	Vacant position abolished 1/3/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Kaiser Learning Support Center	District Educational Specialist II - 601055	BU 06, HGEA	New position, effective 1/3/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Kaiser Learning Support Center	Complex Area Teacher - 72966F	BU 05, HSTA	Position abolished 7/26/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Kalani Learning Support Center	Complex Area Teacher - 72452	BU 05, HSTA	Position abolished 7/26/11.
HDO, I-2	Farrington/Kaiser/Kalani Complex Area, Kalani Learning Support Center	Clerk Typist II - 48491	BU 03, HGEA	Funding change to Revolving funds effective 7/1/10.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, Kaimuki Learning Support Center	Complex Area Teacher - 60682Z	BU 05, HSTA	Position abolished 7/28/10.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, Kaimuki Learning Support Center	District Office Teacher 79400	BU 05, HSTA	Position transferred from Central District Office 7/28/09.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, Kaimuki Learning Support Center	District Office Teacher - 600008, 600009, 600010, 600011	BU 05, HSTA	New positions, effective 7/27/10.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, McKinley Learning Support Center	Complex School Renewal Specialist II - 68045Z	BU 06, HGEA	Vacant position abolished 7/1/10.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, McKinley Learning Support Center	Complex Area Teacher - 72964F	BU 05, HSTA	Position abolished 7/26/11.
HDO, I-2	Kaimuki/McKinley/Roosevelt Complex Area, Roosevelt Learning Support Center	Complex Area Teacher - 74963Z	BU 05, HSTA	Position abolished 7/28/10.

**Honolulu District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, I-3	Special Services	District Education Specialist II - 79895	BU 06, HGEA	Vacant position abolished 11/3/09.
HDO, I-3	Special Services	12-Month District Office Teacher - 79771	BU 05, HSTA	Position title change effective 4/4/11.
HDO, I-3	Special Services	Complex Area Teacher - 72883Z	BU 05, HSTA	Position abolished 7/28/10.
HDO, I-3	Special Services	District Office Teacher - 79260	BU 05, HSTA	Position abolished 8/18/09.
HDO, I-3	Special Services	Speech Pathologist IV - 800383	BU 13, HGEA	Vacant position abolished 7/1/09.
HDO, I-3	Special Services	Educational Assistant III - 801743, 801744, 801745, 801746, 801749, 801754, 801755, 801756, 801757, 801771, 801780, 801781, 801782, 801783, 801784, 801789	BU 03, HGEA	New positions, effective 9/27/10.
HDO, I-3	Special Services, Kaimuki Complex	Human Services Professional IV - 6284	BU 13, HGEA	Position reclassified from Social Worker IV effective 7/1/10.
HDO, I-3	Special Services, Roosevelt Complex	Speech Pathologist IV - 30420	BU 13, HGEA	Vacant position abolished 7/1/09.
HDO, I-4	School Based Behavioral Health, Farrington Complex	Behavioral Health Specialist IV - 58314, 58331, 58336, 58342	BU 13, HGEA	Duplicate positions; these positions are part of Kaimuki Complex.
HDO, I-4	School Based Behavioral Health, Farrington Complex	Behavioral Health Specialist IV - 58339, 58310, 58312, 58325, 58327	BU 13, HGEA	Positions omitted from 2010 Plan of Organization.
HDO, I-4	School Based Behavioral Health, Kalani Complex	Behavioral Health Specialist IV - 58337	BU 13, HGEA	Vacant position reclassified from Behavioral Specialist 7/17/09.
HDO, I-4	School Based Behavioral Health, McKinley Complex	Psychological Examiner IV - 35556	BU 13, HGEA	Vacant position abolished 10/14/09.
HDO, I-4	School Based Behavioral Health, McKinley Complex	Behavioral Health Specialist IV - 801436	BU 13, HGEA	New position, effective 9/1/09.
HDO, I-5	Special Education	12-Month District Office Teacher - 79450	BU 05, HSTA	Position transferred from school level 7/1/09.
HDO, I-5	Special Education	12-Month District Office Teacher - 601169	BU 05, HSTA	New position, effective 1/4/11.
HDO, I-5	Special Education	District Office Teacher - 600001, 600002, 600003, 600004, 600005, 600006, 600007	BU 05, HSTA	New positions, effective 7/27/10.
HDO, I-5	Special Education	Human Services Professional IV - 57988	BU 13, HGEA	Vacant position abolished 10/22/10.
HDO, I-5	Special Education	Educational Assistant III - 800604	BU 03, HGEA	Vacant position abolished 7/1/10.
HDO, I-5	Special Education	Clerk Typist II - 48491	BU 03, HGEA	Funding change to Revolving funds effective 7/1/10.
HDO, I-5	Special Education, Kaimuki Complex	Physical Therapist IV - 30554	BU 13, HGEA	Vacant position transferred to Hawaii District 7/1/10.
HDO, I-5	Autism	Social Worker IV - 57987, 57989	BU 13, HGEA	Vacant positions abolished 10/22/10.
HDO, I-5	Autism	Behavioral Health Specialist IV - 802071	BU 13, HGEA	New position, effective 3/30/11.

**Honolulu District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, I-5	Autism	District Office Teacher - 600012, 600013, 600014	BU 05, HSTA	New positions, effective 7/27/10.
HDO, I-6	Hawaii School for the Deaf and the Blind	School Psychologist - 800887	BU 13, HGEA	Vacant position abolished 7/1/09.
HDO, I-6	Hawaii School for the Deaf and the Blind	School Administrative Services Assistant III - 1820	BU 04, HGEA	Position previously did not reflect authorized job level (SR-16).
HDO, I-6	Hawaii School for the Deaf and the Blind	Special School Teacher - 61506	BU 05, HSTA	Position abolished 7/27/10.
HDO, I-6	Hawaii School for the Deaf and the Blind	Educational Assistant III - 24048 & 800649	BU 03, HGEA	Vacant positions abolished 7/1/10.
HDO, I-6	Hawaii School for the Deaf and the Blind	Houseparent for Deaf/Blind - 801441	BU 10, UPW	Vacant position abolished 7/1/10.
HDO, I-6	Hawaii School for the Deaf and the Blind	School Cook II - 2025	BU 01, UPW	Vacant positon abolished 7/1/10.

**Central District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Aiea Learning Support Center	District Office Teacher - 600873	BU 05, HSTA	New position, effective 8/26/10.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Aiea Learning Support Center	Complex Area Teacher - 72454	BU 05, HSTA	Position abolished 7/26/11.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Aiea Learning Support Center	District PCNC Assistant - 44765	BU 03, HGEA	Vacant position abolished 7/1/10.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Aiea Learning Support Center	Clerk Typist II - 801541	BU 03, HGEA	New position, effective 7/1/10.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Moanalua Learning Support Center	Complex Area Teacher - 73581Z, 74965Z, 76358	BU 05, HSTA	Positions abolished 7/27/11.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Moanalua Learning Support Center	District Office Teacher - 600468	BU 05, HSTA	New position, effective 7/27/10.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Radford Learning Support Center	Complex Area Teacher - 72444Z	BU 05, HSTA	Position abolished 7/27/10.
CDO, J-2	Aiea/Moanalua/Radford Complex Area, Radford Learning Support Center	CSSS Resource Teacher - 74966	BU 05, HSTA	Position abolished 7/26/11.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Leilehua Learning Support Center	Complex Area Teacher - 62861Z	BU 05, HSTA	Position abolished 7/27/10.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Leilehua Learning Support Center	CSSS Resource Teacher - 74949F	BU 05, HSTA	Position abolished 7/28/09.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Leilehua Learning Support Center	CSSS Resource Teacher - 600469	BU 05, HSTA	New position, effective 7/27/10.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Mililani Learning Support Center	District Office Teacher - 600952	BU 05, HSTA	New position, effective 10/25/10.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Mililani Learning Support Center	Literacy Teacher - 72453	BU 05, HSTA	Position abolished 7/28/09.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Mililani Learning Support Center	Complex Area Teacher - 67286	BU 05, HSTA	Position abolished 7/26/11.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Waialua Learning Support Center	Complex School Renewal Specialist II - 79773	BU 06, HGEA	Vacant position abolished 7/1/09.
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Waialua Learning Support Center	Complex Area Teacher - 76360	BU 05, HSTA	Position abolished 7/26/11.

**Central District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
CDO, J-2	Leilehua/Mililani/Waialua Complex Area, Waialua Learning Support Center	CSSS Resource Teacher - 74967Z	BU 05, HSTA	Position abolished 7/28/10.
CDO, J-3	Student Support Services, Leilehua/Mililani/Waialua Complex Area	12-Month District Office Teacher - 79943	BU 05, HSTA	Position is currently a school level position.
CDO, J-3	Student Support Services, Leilehua/Mililani/Waialua Complex Area	Diagnostic TM/Psychological Examiner - 69159	BU 05, HSTA	Position abolished 7/28/10.
CDO, J-3	Student Support Services, Leilehua/Mililani/Waialua Complex Area	Speech Pathologist IV - 30414	BU 13, HGEA	Vacant position transferred from school level, effective 6/1/10.
CDO, J-3	Student Support Services, Leilehua/Mililani/Waialua Complex Area	Communication Aide - 30456 & 30462	BU 03, HGEA	Vacant positions transferred from school level, effective 7/28/10.
CDO, J-3	School Based Behavioral Health	School Psychologist - 801797	BU 13, HGEA	New position, effective 10/5/10.
CDO, J-3	School Based Behavioral Health	School Psychologist - 801536	BU 13, HGEA	New position, effective 7/1/10.
CDO, J-3	School Based Behavioral Health	Human Services Professional - 29144	BU 13, HGEA	Position reclassified from Social Worker IV, effective 7/1/10.
CDO, J-3	Autism	12-Month District Office Teacher - 600538 & 600540	BU 05, HSTA	New positions, effective 7/27/10.
CDO, J-3	Autism	Human Services Professional - 32144 & 50755	BU 13, HGEA	Positions reclassified from Social Worker IV, effective 7/1/10.
CDO, J-3	Autism	District Office Teacher - 600537, 600539, 600541, 600542, 600543	BU 05, HSTA	New positions, effective 7/27/10.
CDO, J-3		District Educational Specialist II - 79322	BU 06, HGEA	Vacant position abolished 1/13/11.

Leeward District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
LDO, K-2	Campbell/Kapolei Complex Area	Administrative Services Assistant - 57951	BU 13, HGEA	Vacant position sold 7/1/10.
LDO, K-2	Campbell/Kapolei Complex Area, Campbell Learning Support Center	District Office Teacher - 600953	BU 05, HSTA	New position, effective 10/25/10.
LDO, K-2	Campbell/Kapolei Complex Area, Campbell Learning Support Center	District Office Teacher - 76363Z	BU 05, HSTA	Position abolished 7/26/11.
LDO, K-2	Campbell/Kapolei Complex Area, Kapolei Learning Support Center	Educational Assistant III - 47278	BU 03, HGEA	Vacant position abolished 7/1/10.
LDO, K-2	Campbell/Kapolei Complex Area, Kapolei Learning Support Center	Clerk Typist II - 800888	BU 03, HGEA	Vacant position abolished 7/1/11
LDO, K-2	Waianae/Nanakuli Complex Area	Complex Academic Officer - 601727 & 601728	BU 06, HGEA	New positions, effective 2/7/11.
LDO, K-2	Waianae/Nanakuli Complex Area, Waianae Learning Support Center	Complex School Renewal Specialist II - 60066	BU 06, HGEA	Vacant position abolished 1/16/10.
LDO, K-2	Waianae/Nanakuli Complex Area, Waianae Learning Support Center	Clerk Typist II - 23300	BU 03, HGEA	Vacant position abolished 8/1/10.
LDO, K-2	Pearl City/Waipahu Complex Area	Complex Area Officer - 600824 & 600825	BU 06, HGEA	New positions, effective 7/20/10.
LDO, K-2	Pearl City/Waipahu Complex Area	District Educational Specialist II - 600827	BU 06, HGEA	New position, effective 7/20/10.
LDO, K-2	Pearl City/Waipahu Complex Area, Pearl City Learning Support Center	Complex Area Teacher - 63188	BU 05, HSTA	Position abolished 7/26/11.
LDO, K-2	Pearl City/Waipahu Complex Area, Pearl City Learning Support Center	District Office Teacher - 600471	BU 05, HSTA	New position, effective 7/27/10.
LDO, K-2	Pearl City/Waipahu Complex Area, Waipahu Learning Support Center	District Office Teacher - 600472 & 600473	BU 05, HSTA	New positions, effective 7/27/10.
LDO, K-2	Pearl City/Waipahu Complex Area, Waipahu Learning Support Center	Clerk Typist III - 801170	BU 03, HGEA	Vacant position converted from temporary to permanent status effective 8/1/10.
LDO, K-3	Campbell/Kapolei Complex Area, Student Support Services	Speech Pathologist IV - 27393, 30447, 30452, 30453, 50361	BU 13, HGEA	Positions are currently school level positions.
LDO, K-3	Autism	Behavioral Health Specialist V - 801800	BU 13, HGEA	New position, effective 10/7/10.
LDO, K-3	School Based Behavioral Health	Clinical Psychologist VIII - 801830	BU 13, HGEA	New position, effective 11/12/10.
LDO, K-3	School Based Behavioral Health	Social Worker IV - 4900	BU 13, HGEA	Vacant position abolished 10/2/10.
LDO, K-3	School Based Behavioral Health	Social Worker IV - 32151	BU 13, HGEA	Vacant position abolished 6/1/10.
LDO, K-3	School Based Behavioral Health	Behavioral Health Specialist IV - 801826, 801827, 801828, 801829	BU 13, HGEA	New positions, effective 11/10/10.

Leeward District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
LDO, K-3	School Based Behavioral Health	Behavioral Health Specialist IV - 58647	BU 13, HGEA	Vacant position reclassified from Behavioral Specialist IV effective 10/23/10.
LDO, K-3	School Based Behavioral Health	Behavioral Health Specialist IV - 58648	BU13, HGEA	Vacant position reclassified from Behavioral Specialist IV effective 8/1/10.

Windward District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
WDO, L-2	Castle/Kahuku Complex Area	Clerk II - 59955	BU 03, HGEA	Vacant position abolished 7/1/11.
WDO, L-2	Castle/Kahuku Complex Area	District Office Teacher - 600956	BU 05, HSTA	New position, effective 10/15/10.
WDO, L-2	Castle/Kahuku Complex Area, Castle Learning Support Center	Complex School Renewal Specialist II - 60093	BU 06, HGEA	Vacant position abolished 7/1/09.
WDO, L-2	Kailua/Kalaheo Complex Area	Account Clerk III - 800752	BU 03, HGEA	Change in funding to Revolving funds effective 7/1/10.
WDO, L-2	Kailua/Kalaheo Complex Area	Administrative Services Assistant - 57955	BU 13, HGEA	Abolished position restored effective 7/1/09.
WDO, L-2	Kailua/Kalaheo Complex Area	District Educational Specialist II - 76295 & 76298	BU 06, HGEA	New positions, effective 5/22/09.
WDO, L-2	Kailua/Kalaheo Complex Area, Kailua Learning Support Center	Clerk Typist II - 41896	BU 03, HGEA	Vacant position abolished 12/1/10.
WDO, L-2	Kailua/Kalaheo Complex Area, Kailua Learning Support Center	District Office Teacher - 600474 & 600475	BU 05, HSTA	New positions, effective 7/27/10.
WDO, L-2	Kailua/Kalaheo Complex Area, Kalaheo Learning Support Center	Complex Area Teacher - 72458	BU 05, HSTA	Position abolished 7/28/10.
WDO, L-4	School Based Behavioral Health	Secretary II - 58180	BU 03, HGEA	Vacant position abolished 7/1/10.
WDO, L-4	School Based Behavioral Health, Castle Complex	Social Worker IV - 11356	BU 13, HGEA	Vacant position abolished 7/1/10.
WDO, L-4	School Based Behavioral Health, Kahuku Complex	Behavioral Health Specialist IV - 801532	BU 13, HGEA	New position, effective 4/14/10.
WDO, L-4	School Based Behavioral Health, Kailua Complex	Human Services Professional IV - 50753	BU 13, HGEA	Position reclassified from Social Worker IV effective 7/1/10.
WDO, L-4	School Based Behavioral Health, Kalaheo Complex	Human Services Professional IV - 32093 & 50752	BU 13, HGEA	Positions reclassified from Social Worker IV effective 7/1/10.
WDO, L-4	Autism	Secretary II - 801000	BU 03, HGEA	Change in funding from Federal to General funds effective 2/1/11.
WDO, L-4	Autism	12-Month District Office Teacher - 600567, 600789, 600790	BU 05, HSTA	New positions, effective 7/1/10.
WDO, L-4	Autism	12-Month District Office Teacher - 600918 & 600919	BU 05, HSTA	New positions, effective 9/24/10.
WDO, L-4	Autism	Speech Pathologist IV - 801677	BU 13, HGEA	New position, effective 8/31/10.

Windward District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
WDO, L-4	Autism	Educational Assistant III - 801520, 801521, 801522, 801523, 801524, 801525, 801526, 801527, 801528, 801529	BU 03, HGEA	New positions, effective 4/9/10.
WDO, L-4	Autism	Educational Assistant III - 801729, 801730, 801731, 801732, 801733, 801734, 801735, 801736, 801737, 801738	BU 03, HGEA	New positions, effective 9/15/10.
WDO, L-4	Autism	Clerk Typist II - 801810 & 801811	BU 03, HGEA	New positions, effective 10/29/10.

**Hawaii District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area	Account Clerk III - 48490	BU 03, HGEA	Change in FTE from .50 to 1.00 effective 12/1/10.
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area	Account Clerk III - 59877	BU 03, HGEA	Vacant position abolished 7/2/10.
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area, Hilo/Laupahoehoe Learning Support Center	Complex Area Teacher - 72806	BU 05, HSTA	Position abolished 7/27/10.
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area, Hilo/Laupahoehoe Learning Support Center	Bilingual/Bicultural S/H Assistant - 31104	BU 03, HGEA	Vacant position abolished 7/1/10.
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area, Waiakea Learning Support Center	Complex Area Teacher - 72445Z, 75087Z, 76374Z	BU 05, HSTA	Positions abolished 7/27/10.
HDO, M-2	Hilo/Laupahoehoe/Waiakea Complex Area, Waiakea Learning Support Center	Clerk Typist II - 801957	BU 03, HGEA	New position, effective 12/29/10.
HDO, M-2	Ka'u/Kea'au/Pahoa Complex Area, Ka'u/Kea'au/Pahoa Learning Support Center	District Office Teacher - 65389	BU 05, HSTA	Position abolished 7/27/10.
HDO, M-2	Ka'u/Kea'au/Pahoa Complex Area, Ka'u/Kea'au/Pahoa Learning Support Center	Complex Area Teacher - 61609Z & 74974Z	BU 05, HSTA	Positions abolished 7/27/10.
HDO, M-2	Ka'u/Kea'au/Pahoa Complex Area, Ka'u/Kea'au/Pahoa Learning Support Center	Complex Area Teacher - 69988	BU 05, HSTA	Position title change effective 7/28/09.
HDO, M-2	Ka'u/Kea'au/Pahoa Complex Area, Ka'u/Kea'au/Pahoa Learning Support Center	Bilingual/Bicultural S/H Assistant - 801440	BU 03, HGEA	Vacant position abolished 7/1/10.
HDO, M-2	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, Honokaa Learning Support Center	Complex School Renewal Specialist II - 60055	BU 06, HGEA	Vacant position abolished 7/1/09.
HDO, M-2	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, Honokaa/Kohala Learning Support Center	Complex Area Teacher - 600553	BU 05, HSTA	New position, effective 7/27/10.
HDO, M-2	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, Konawaena Learning Support Center	Complex Area Teacher - 600588	BU 05, HSTA	New position, effective 6/14/10.
HDO, M-3	Hilo/Laupahoehoe/Waiakea Complex Area, East Hawaii Regional SPED Office	Clerk Typist II - 1819	BU 03, HGEA	Position reallocated from Secretary II effective 1/3/11.
HDO, M-3	Hilo/Laupahoehoe/Waiakea Complex Area, East Hawaii Regional SPED Office	District Office Teacher - 600551 & 600552	BU 05, HSTA	New positions, effective 7/27/10.

**Hawaii District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, M-3	Hilo/Laupahoehoe/Waiakea Complex Area, East Hawaii Regional SPED Office	Educational Assistant III - 801702, 801703, 801704, 801705, 801706, 801707, 801708, 801709, 801710, 801795	BU 03, HGEA	New positions effective 9/14/10, with the exception of position no. 801795, effective 10/4/10.
HDO, M-3	Ka'u/Kea'au/Pahoa Complex Area, South Hawaii Regional SPED Office	District Office Teacher - 600554 & 600555	BU 05, HSTA	New positions, effective 7/27/10.
HDO, M-3	Ka'u/Kea'au/Pahoa Complex Area, South Hawaii Regional SPED Office	District Office Teacher - 600959	BU 05, HSTA	New position, effective 10/25/10.
HDO, M-3	Ka'u/Kea'au/Pahoa Complex Area, South Hawaii Regional SPED Office	Human Services Professional IV - 30843	BU 13, HGEA	Position reclassified from Social Worker IV effective 7/1/10.
HDO, M-3	Ka'u/Kea'au/Pahoa Complex Area, South Hawaii Regional SPED Office	Educational Assistant III - 801711, 801713, 801714, 801715, 801716, 801717, 801718, 801719, 801720, 801796	BU 13, HGEA	New positions, effective 9/14/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	Secretary II - 8745	BU 03, HGEA	Vacant position converted from permanent to temporary status effective 10/1/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	School Psychologist - 50767	BU 13, HGEA	Vacant position reclassified from Psychological Examiner IV effective 6/1/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	Educational Assistant III - 800791 & 800792	BU 03, HGEA	Positions transferred from school level effective 8/3/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	Educational Assistant III - 801868, 801869, 801870, 801871, 801872, 801873, 801874, 801875, 801876, 801877, 801878, 801879, 801880, 801881, 801882, 801883	BU 03, HGEA	New positions, effective 11/16/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	Speech Pathologist IV - 46651	BU 13, HGEA	Vacant position abolished 7/1/09.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, West Hawaii Regional SPED Office	District Office Teacher - 602005	BU 05, HSTA	New position, effective 3/14/11.

**Hawaii District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, North Hawaii Regional SPED Office	District Office Teacher - 600556	BU 05, HSTA	New position, effective 7/27/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, North Hawaii Regional SPED Office	Physical Therapist IV - 30554	BU 13, HGEA	Vacant position transferred from Honolulu District Office effective 7/1/10.
HDO, M-4	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, School Based Behavioral Health, East Hawaii	Clinical Psychologist VI - 58302	BU 13, HGEA	Vacant position abolished 7/1/10.
HDO, M-5	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, School Based Behavioral Health, West Hawaii	Behavioral Health Specialist V - 58480	BU 13, HGEA	Vacant position reallocated from Behavioral Health Specialist IV effective 2/25/11.
HDO, M-5	Honoka'a/Kealakehe/Kohala/Konawaena Complex Area, School Health Behavioral Health, West Hawaii	Behavioral Health Specialist IV - 58461, 58481, 59115	BU 13, HGEA	Vacant positions abolished 7/1/10.
HDO, M-5	Ka'u/Kea'au/Pahoa Complex Area, Athletics and Student Activities	Clerk Typist II - 45504	BU 03, HGEA	Vacant position abolished 1/1/11.

**Maui District Office
Organizational Chart Changes as of June 30, 2011**

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Baldwin Learning Support Center	District Office Teacher - 69186	BU 05, HSTA	Position abolished 7/27/10.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Baldwin Learning Support Center	District Office Teacher - 79511	BU 05, HSTA	New position.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Baldwin Learning Support Center	Complex Area Teacher - 72463	BU 05, HSTA	Position title and funding change (permanent to temporary) effective 7/27/10.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Kekaulike Learning Support Center	Complex Area Teacher - 72462	BU 05, HSTA	Position title change effective 7/27/10.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Maui Learning Support Center	District Office Teacher - 79347 & 79555	BU 05, HSTA	Positions abolished 7/28/10.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Maui Learning Support Center	Complex Area Teacher - 72464	BU 05, HSTA	Position title change effective 7/27/10.
MDO, N-2	Baldwin/Kekaulike/Maui Complex Area, Maui Learning Support Center	Complex Area Teacher - 600549	BU 05, HSTA	New position, effective 7/27/10.
MDO, N-2	Hana/Lahaina/Lanai/Molokai/Complex Area	Clerk Typist II - 51238	BU 03, HGEA	Vacant position abolished 11/30/10.
MDO, N-2	Hana/Lahaina/Lanai/Molokai/Complex Area	Clerk Typist II - 59808	BU 03, HGEA	Funding change and change in FTE from .50 to 1.00 effective 7/1/10.
MDO, N-2	Hana/Lahaina/Lanai/Molokai/Complex Area, Hana/Lahaina/Learning Support Center	Complex Area Teacher - 600548	BU 05, HSTA	New position, effective 7/27/10.
MDO, N-2	Educational Technology	District Office Teacher - 76377	BU 05, HSTA	Position abolished 7/27/10.
MDO, N-2	Educational Technology	Complex Area Teacher - 76376	BU 05, HSTA	Position title change effective 7/27/10.
MDO, N-3	Special Education, Hana/Lahaina Complexes	Educational Assistant III - 800096	BU 03, HGEA	Vacant position abolished 7/1/10.
MDO, N-3	Special Education, Hana/Lahaina Complexes	District Office Teacher - 79870	BU 05, HSTA	Change in FTE from .50 to 1.00 effective 7/27/10.
MDO, N-3	Special Education, Maui Complex	Behavioral Health Specialist - 59835, 59836, 59837	BU 13, HGEA	Vacant positions abolished 12/30/10.
MDO, N-3	Special Education, Maui Complex	Communication Aide - 30927	BU 03, HGEA	Vacant position abolished 7/1/09.

Maui District Office

Organizational Chart Changes as of June 30, 2011

Office/Page no.	Location	Position Title/Number	Bargaining Unit	Comments
MDO, N-3	Special Education, Maui Complex	Educational Assistant III - 801848, 801849, 801850, 801851, 801852, 801853, 801854, 801855, 801856, 801857, 801858, 801859, 801860, 801861, 801862, 801863, 801864, 801865, 801866, 801867	BU 03, HGEA	New positions, effective 11/18/10.
MDO, N-3	Special Education, Kekaulike/Baldwin Complexes	School Psychologist - 801941	BU 13, HGEA	New position, effective 12/8/10.
MDO, N-3	Special Education, Kekaulike/Baldwin Complexes	Social Worker IV - 801354	BU 13, HGEA	Vacant position converted from temporary to permanent status effective 12/30/10.
MDO, N-3	Special Education, Kekaulike/Baldwin Complexes	Human Services Professional IV - 27506, 50764, 50765	BU 13, HGEA	Positions reclassified from Social Worker IV effective 7/1/10.
MDO, N-3	Special Education, Kekaulike/Baldwin Complexes	Human Services Professional IV - 801353	BU 13, HGEA	Position reclassified from Social Worker IV effective 8/18/09 and converted from temporary to permanent status effective 12/30/10.
MDO, N-3	Special Education, Kekaulike/Baldwin Complexes	Human Services Professional IV - 801355	BU 13, HGEA	Vacant position reclassified from Social Worker IV effective 11/15/10 and converted from temporary to permanent status effective 12/30/10.
MDO, N-3	Special Education, Molokai/Lanai Complexes	Secretary II - 58217	BU 03, HGEA	Vacant position abolished 11/24/10.
MDO, N-3	Special Education, Molokai/Lanai Complexes	Social Worker IV - 22581	BU 13, HGEA	Vacant position abolished 7/1/10.
MDO, N-3	Special Education, Molokai/Lanai Complexes	Clerk Typist II - 42088	BU 03, HGEA	Vacant position abolished 7/1/10.
MDO, N-3	Special Education, Molokai/Lanai Complexes	Behavioral Health Specialist IV - 58518	BU 13, HGEA	Position reclassified from Behavioral Specialist IV.
MDO, N-4	School Based Behavioral Health	Behavioral Health Specialist IV - 58541	BU 13, HGEA	Position reclassified from Behavioral Specialist IV.
MDO, N-4	School Based Behavioral Health	School Psychologist - 59003	BU 13, HGEA	Vacant position reallocated to School Psychologist effective 7/28/10.

Kauai District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
KDO, O-2	Kapaa/Kauai/Waimea Complex Area	Complex Academic Officer - 600826	BU 06, HGEA	New position, effective 7/1/10.
KDO, O-2	Kapaa/Kauai/Waimea Complex Area, Kapaa Learning Support Center	Complex Area Teacher - 76193	BU 45, HSTA	Change in FTE from 1.0 to .50.
KDO, O-2	Kapaa/Kauai/Waimea Complex Area, Kapaa Learning Support Center	Complex Area Teacher - 600550	BU 45, HSTA	New position, effective 7/27/10.
KDO, O-2	Kapaa/Kauai/Waimea Complex Area, Kauai Learning Support Center	Secretary II - 14604	BU 03, HGEA	Vacant position abolished 7/1/10.
KDO, O-2	Kapaa/Kauai/Waimea Complex Area, Waimea Learning Support Center	Secretary II - 21946	BU 03, HGEA	Position abolished 7/1/10.
KDO, O-2	Kapaa/Kauai/Waimea Complex Area, Waimea Learning Support Center	District Office Teacher - 600600	BU 05, HSTA	New position, effective 7/27/10.
KDO, O-3	Special Services/Special Education	Secretary II - 11979	BU 03, HGEA	Position abolished 9/1/10.
KDO, O-3	Special Services/Special Education	12-Month District Office Teacher - 600985	BU 05, HSTA	New position, effective 11/8/10.
KDO, O-3	Special Services/Special Education	District Office Teacher - 79365 & 79903	BU 05, HSTA	Positions abolished 2/25/11.
KDO, O-3	Special Services/Special Education	Educational Assistant III - 801831, 801832, 801833, 801834, 801835, 801836, 801837	BU 03, HGEA	New positions, effective 11/12/10.
KDO, O-3	Special Services/Special Education, Kapaa Complex	Social Worker IV - 36461	BU 13, HGEA	Vacant position abolished 7/1/10.
KDO, O-3	Special Services/Special Education, Kapaa Complex	Social Worker IV - 801817	BU 13, HGEA	New position, effective 11/9/10.
KDO, O-3	Special Services/Special Education, Kapaa Complex	Human Services Professional IV - 50481	BU 13, HGEA	Position reclassified from Social Worker IV effective 7/1/10.
KDO, O-3	Curriculum	District Office Teacher - 69959	BU 05, HSTA	Position abolished 7/27/10.
KDO, O-3	Curriculum	Complex Area Teacher - 76379Z	BU 05, HSTA	Position abolished 7/28/10.

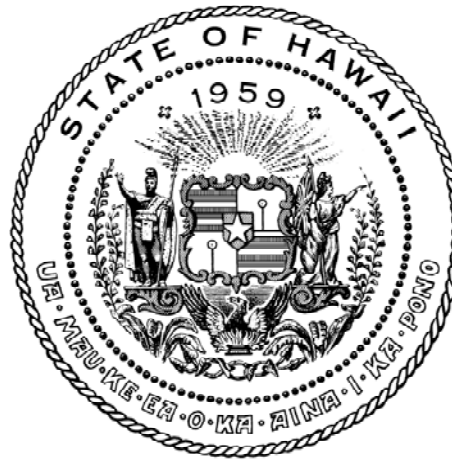
Kauai District Office

Organizational Chart Changes as of June 30, 2011

Office/Page No.	Location	Position Title/Number	Bargaining Unit	Comments
KDO, O-3	Mokihana School Based Behavioral Health	Human Services Professional IV - 58083, 58091, 58092	BU 13, HGEA	Positions reclassified from Social Worker IV effective 7/1/10 (pos. nos. 58083 & 58092) and 7/16/10 (pos no. 58091).

Plan of Organization

Updated as of June 30, 2011



Department of Education
State of Hawaii

Office of Human Resources/Management Support Services Section ~ Department of Education ~ State of Hawaii ~ Revised June 30, 2011

FOREWORD

The Department of Education (DOE) *Plan of Organization* documents the official organization of state and complex area offices of the department, as approved by the Superintendent of Education pursuant to Section 302A-1111, Hawaii Revised Statutes. The *Plan of Organization* describes the organizational structure, supervisory relationships among established positions, and the functions of each state and complex area office in the department. This edition supersedes all previous editions of the DOE *Plan of Organization*.

Any change to the organizational structure, supervisory relationships among established positions, or functional responsibilities described herein must be submitted for approval. Organizational change requests may be initiated at any time by the designated head of the office affected. Offices contemplating an organizational change should inform the Office of Human Resources (OHR), Management Support Services Section.

The *Plan of Organization* shall be updated annually to reflect routine changes in the titles, numbers, and salary ranges of established positions. OHR will coordinate the annual update. OHR shall maintain the *Plan of Organization* and distribute the annual update and any intervening approved organizational changes to all holders of the *Plan*.



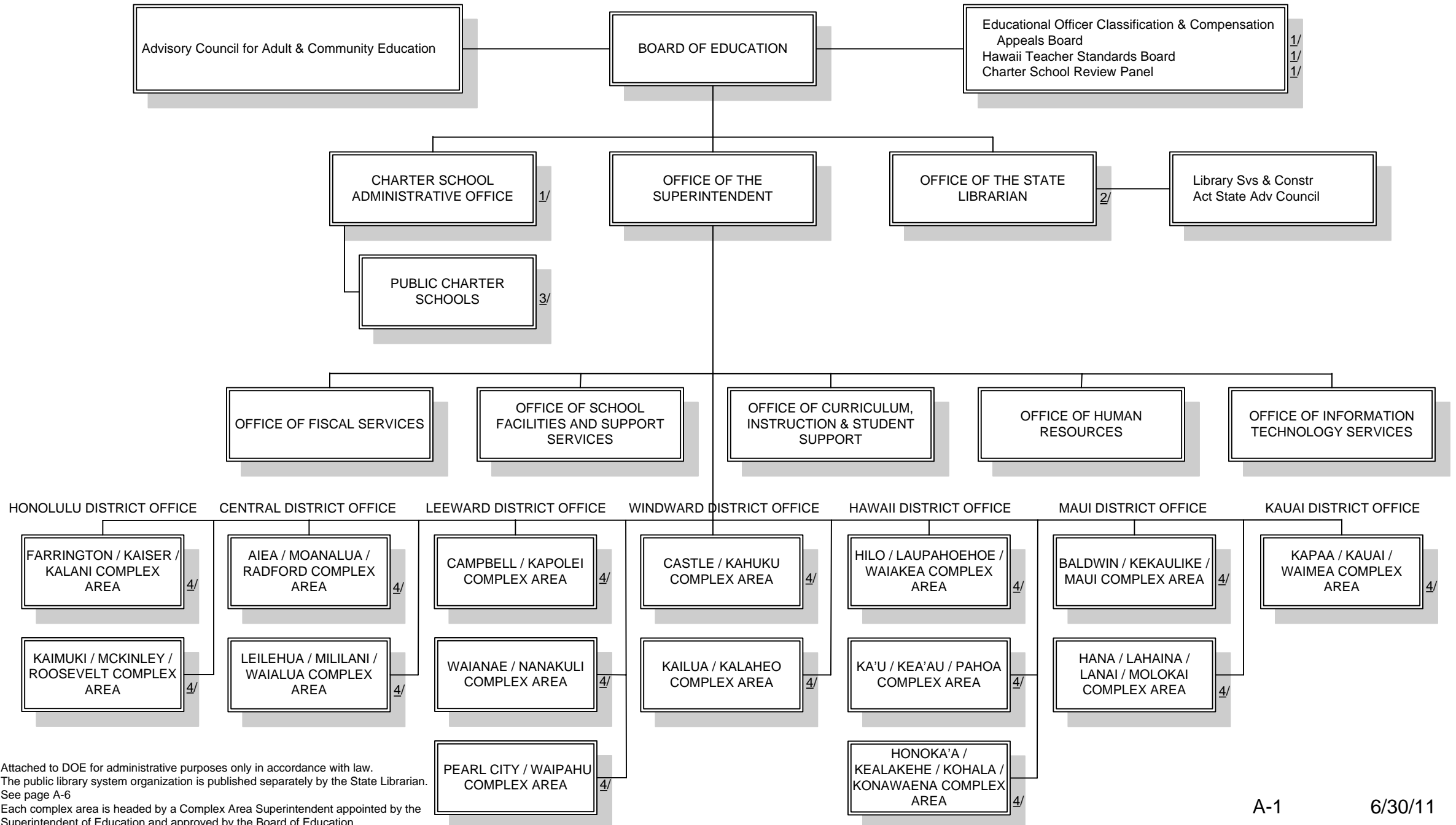
Kathryn S. Matayoshi
Superintendent of Education

June 30, 2011

OVERVIEW OF DEPARTMENT OF EDUCATION

- Organization Chart
- Complex Area Schools
- Public Charter Schools
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
ORGANIZATION CHART



1/ Attached to DOE for administrative purposes only in accordance with law.
 2/ The public library system organization is published separately by the State Librarian.
 3/ See page A-6
 4/ Each complex area is headed by a Complex Area Superintendent appointed by the Superintendent of Education and approved by the Board of Education.

COMPLEX AREA SCHOOLS

HONOLULU DISTRICT

Farrington/Kaiser/Kalani Complex Area

Farrington Complex

Farrington High
Dole Middle
Kalakaua Middle
Fern Elementary
Kaewai Elementary
Kalihi Elementary
Kalihi-kai Elementary
Kalihi-uka Elementary
Kalihi-waena Elementary
Kapalama Elementary
Linapuni Elementary
Puuhale Elementary

Kaiser Complex

Kaiser High
Niu Valley Middle
Aina Haina Elementary
Hahaione Elementary
Kamiloiki Elementary
Koko Head Elementary

Kalani Complex

Kalani High
Kaimuki Middle
Kahala Elementary
Liholiho Elementary
Waikiki Elementary
Wilson Elementary
Hawaii School for the Deaf & the Blind

Community School for Adults

Farrington Community School

Kaimuki/McKinley/Roosevelt Complex Area

Kaimuki Complex

Kaimuki High
Jarrett Middle
Washington Middle
Ala Wai Elementary
Aliiolani Elementary
Hokulani Elementary
Jefferson Elementary
Kuhio Elementary
Lunalilo Elementary
Palolo Elementary

McKinley Complex

McKinley High
Central Middle
Kaahumanu Elementary
Kaiulani Elementary
Kauluwela Elementary
Lanakila Elementary
Likelike Elementary
Royal Elementary

Roosevelt Complex

Roosevelt High
Kawanakoa Middle
Stevenson Middle
Lincoln Elementary
Maemae Elementary
Manoa Elementary
Noelani Elementary
Nuuanu Elementary
Pauoa Elementary
Anuenue Elementary & High

Community School for Adults

Kaimuki Community School

Community School for Adults

McKinley Community School

CENTRAL DISTRICT

Aiea/Moanalua Radford Complex Area

Aiea Complex

Aiea High
Aiea Intermediate
Aiea Elementary
Pearl Ridge Elementary
Scott Elementary
Waimalu Elementary
Webbing Elementary

Moanalua Complex

Moanalua High
Moanalua Middle
Moanalua Elementary
Red Hill Elementary
Salt Lake Elementary
Shafter Elementary

Radford Complex

Radford High
Aliamanu Middle
Aliamanu Elementary
Hickam Elementary
Makalapa Elementary
Mokulele Elementary
Nimitz Elementary
Pearl Harbor Elementary
Pearl Harbor Kai Elementary

Community School for Adults

Moanalua/Aiea Community School

Leilehua/Mililani/Waialua Complex Area

Leilehua Complex

Leilehua High
Wahiawa Middle
Wheeler Middle
Hale Kula Elementary
Helemano Elementary
Iliahi Elementary
Kaala Elementary
Solomon Elementary
Wahiawa Elementary
Wheeler Elementary

Mililani Complex

Mililani High
Mililani Middle
Kipapa Elementary
Mililani 'Ike Elementary
Mililani Mauka Elementary
Mililani Uka Elementary
Mililani Waena Elementary

Waialua Complex

Waialua High & Intermediate
Haleiwa Elementary
Waialua Elementary

Community School for Adults

Wahiawa Community School

COMPLEX AREA SCHOOLS

LEEWARD DISTRICT

Campbell/Kapolei Complex Area

Campbell Complex

Campbell High
 Ilima Intermediate
 Ewa Elementary
 Ewa Beach Elementary
 Ewa Makai Middle
 Holomua Elementary
 Iroquois Point Elementary
 Kaimiloa Elementary
 Keoneula Elementary
 Pohakea Elementary

Kapolei Complex

Kapolei High
 Kapolei Middle
 Barbers Point Elementary
 Kapolei Elementary
 Makakilo Elementary
 Mauka Lani Elementary

Waianae/Nanakuli Complex Area

Waianae Complex

Waianae High
 Waianae Intermediate
 Leihoku Elementary
 Maili Elementary
 Makaha Elementary
 Waianae Elementary

Nanakuli Complex

Nanakuli High & Intermediate
 Nanaikapono Elementary
 Nanakuli Elementary

Pearl City/Waipahu Complex Area

Pearl City Complex

Pearl City High
 Highlands Intermediate
 Kanoelani Elementary
 Lehua Elementary
 Manana Elementary
 Momilani Elementary
 Palisades Elementary
 Pearl City Elementary
 Pearl City Highlands Elementary
 Waiau Elementary

Waipahu Complex

Waipahu High
 Waipahu Intermediate
 August Ahrens Elementary
 Honowai Elementary
 Kaleiopuu Elementary
 Waikele Elementary
 Waipahu Elementary

Community School for Adults

Waipahu Community School

WINDWARD DISTRICT

Castle/Kahuku Complex Area

Castle Complex

Castle High
 King Intermediate
 Ahuimanu Elementary
 Heeia Elementary
 Kahaluu Elementary
 Kaneohe Elementary
 Kapunahala Elementary
 Parker Elementary
 Puohala Elementary
 Waiahole Elementary

Kahuku Complex

Kahuku High & Intermediate
 Hauula Elementary
 Kaaawa Elementary
 Kahuku Elementary
 Laie Elementary
 Sunset Beach Elementary

Kailua/Kalaheo Complex Area

Kailua Complex

Kailua High
 Enchanted Lake Elementary
 Kaelepulu Elementary
 Keolu Elementary
 Maunawili Elementary
 Pope Elementary
 Waimanalo Elem & Intermediate
 Olomana School

Kalaheo Complex

Kalaheo High
 Kailua Intermediate
 Aikahi Elementary
 Kailua Elementary
 Kainalu Elementary
 Mokapu Elementary

Community School for Adults

Windward School for Adults

COMPLEX AREA SCHOOLS

HAWAII DISTRICT

Hilo/Laupahoehoe/Waiakea Complex Area

Hilo Complex

Hilo High
 Hilo Intermediate
 Kalaniana'ole Elem & Intermediate
 DeSilva Elementary
 Haaheo Elementary
 Hilo Union Elementary
 Kapiolani Elementary
 Kaumana Elementary
 Keaukaha Elementary

Laupahoehoe Complex

Laupahoehoe High & Elementary

Waiakea Complex

Waiakea High
 Waiakea Intermediate
 Waiakea Elementary
 Waiakeawaena Elementary

Community School for Adults

Hilo Community School

Ka'u/Keaau/Pahoa Complex Area

Ka'u Complex

Ka'u High & Pahala Elementary
 Naalehu Elementary

Keaau Complex

Keaau High
 Keaau Middle
 Keaau Elementary
 Mountain View Elementary

Pahoa Complex

Pahoa High & Intermediate
 Keonepoko Elementary
 Pahoa Elementary

Honokaa/Kealakehe/Kohala/Konawaena Complex Area

Honokaa Complex

Honokaa High & Intermediate
 Paauiolo Elementary & Intermediate
 Honokaa Elementary
 Waimea Elementary

Kealakehe Complex

Kealakehe High
 Kealakehe Intermediate
 Holualoa Elementary
 Kahakai Elementary
 Kealakehe Elementary
 Waikoloa Elementary & Middle

Kohala Complex

Kohala High
 Kohala Middle
 Kohala Elementary

Konawaena Complex

Konawaena High
 Konawaena Middle
 Konawaena Elementary
 Honaunau Elementary
 Hookena Elementary
 Ke Kula O Ehunuikaimalino High & EI

Community School for Adults

Kona Community School

MAUI DISTRICT

Baldwin/Kekaulike/Maui Complex Area

Baldwin Complex

Baldwin High
 Iao Intermediate
 Waihee Elementary
 Wailuku Elementary

Kekaulike Complex

Kekaulike High
 Kalama Intermediate
 Haiku Elementary
 Kula Elementary
 Makawao Elementary
 Paia Elementary
 Pukalani Elementary

Maui Complex

Maui High
 Lokelani Intermediate
 Maui Waena Intermediate
 Kahului Elementary
 Kamalii Elementary
 Kihei Elementary
 Lihikai Elementary
 Pomaikai Elementary

Community School for Adults

Maui Community School

Hana/Lahaina/Lanai/Molokai Complex Area

Hana Complex

Hana High & Elementary

Lahaina Complex

Lahainaluna High
 Lahaina Intermediate
 Kamehameha III Elementary
 Nahienaena Elementary

Lanai Complex

Lanai High & Elementary

Molokai Complex

Molokai High
 Molokai Middle
 Kaunakakai Elementary
 Kilohana Elementary
 Maunaloa Elementary

COMPLEX AREA SCHOOLS

KAUAI DISTRICT

Kapaa/Kauai/Waimea Complex Area

Kapaa Complex

Kapaa High
Kapaa Middle
Hanalei Elementary
Kapaa Elementary
Kilauea Elementary

Kauai Complex

Kauai High
Kamakahahei Middle
Kaumualii Elementary
Koloa Elementary
Wilcox Elementary

Waimea Complex

Waimea High
Waimea Canyon Middle
Eleele Elementary
Kalaheo Elementary
Kekaha Elementary
Niihau High & Elementary

Community School for Adults

Kauai Community School

PUBLIC CHARTER SCHOOLS
Act 298, Session Laws of Hawaii 2006

“SECTION 1. The charter school system is an important complement to the department of education’s school system, one that empowers local school boards and their charter schools by allowing more autonomy and flexibility and placing greater responsibility at the school level. The charter school system is made up of the board of education, the charter school administrative office, the charter school review panel, and individual charter schools with differing visions, missions, and approaches to meeting the various needs and desires of Hawaii’s communities.

The purposes of the charter school system include: 1) providing administrators, parents, students, and teachers with expanded alternative public school choices in the types of schools, educational programs, opportunities, and settings, including services for underserved populations, geographical areas, and communities; and 2) encouraging and, when resources and support are provided, serving as a research venue for the development, use, and dissemination of alternative and innovate approaches to educational governance, financing, administration, curricula, technology, and teaching strategies.

The purpose of the Act is to improve Hawaii’s charter school system by adopting many of the priority proposals developed by the task force on charter school governance established by Act 87, SLH 2005.”

Charter School Administrative Office

Pursuant to Section 302B-8, Hawaii Revised Statutes, there is established a Charter School Administrative Office headed by an Executive Director appointed by the Charter School Review Panel based upon the recommendations of an organization of charter schools operating within the State or from a list of nominees submitted by the charter schools. The Charter School Administrative Office is attached to the Department of Education for administrative purposes only. The Executive Director is responsible for the internal organization, operation, and management of the charter school system, including:

- 1) preparing and executing the budget for the charter schools, including submission of the budget request to the Board, Governor, and the Legislature;
- 2) allocating annual appropriations to the charter schools and distributing federal funds to charter schools;
- 3) complying with applicable state laws related to the administration of the charter schools;
- 4) preparing contracts between the charter schools and the Department of Education for centralized services to be provided by the department;
- 5) preparing contracts between the charter schools and other state agencies for financial or personnel services to be provided by the agencies to the charter schools;
- 6) providing independent analysis and recommendations on charter school issues;
- 7) representing charter schools and the charter school system in communications with the Board, the Governor, and the Legislature;
- 8) providing advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system;
- 9) providing guidance and assistance to charter applicants

and charter schools to enhance the completeness and accuracy of information for panel review; 10) assisting charter applicants and charter schools in coordinating their interactions with the Panel as needed; 11) assisting the Panel to coordinate with charter schools in panel investigations and evaluations of charter schools; 12) serving as the conduit to disseminate communications from the Panel, Board, and the Department to all charter schools; 13) determining the charter school system needs and communicating those needs to the Panel, the Board, and the Department; 14) establishing a dispute resolution and mediation process; and 15) upon request by one or more charter schools, assisting in the negotiation of a collective bargaining agreement with the exclusive representative of its employees.

Public Charter Schools

Honolulu District

Education Laboratory (K-12)
Halau Ku Mana (6-12)
Halau Lokahi (K-12)
Myron B. Thompson Academy (K-12)
Voyager (K-8)
Waialae Elementary (K-5)

Leeward District

Hawaii Technology Academy (K-12)
Ka Waihona 'o ka Na'auao (K-8)
Kamaile Academy (K-9)

Windward District

Hakipu'u Learning Center (4-12)
Ke Kula 'o Samuel M. Kamakau Laboratory (K-12)
Lanikai Elementary (K-6)

Hawaii District

Connections (K-12)
Hawaii Academy of Arts and Science (K-12)
Innovations (1-8)
Ka 'Umeke Ka'eo (K-10)
Ke Ana La'ahana (7-12)
Ke Kula 'o Nawahiokalani'opu'u Iki Laboratory (K-8)
Kona Pacific (K-7)
Kanu 'o ka 'Aina (K-12)
Kua 'o Ka La (K-3; 6-12)
Volcano School of Arts and Sciences (K-8)
Waters of Life (K-6)
Waimea Middle (6-8)
West Hawaii Explorations Academy (6-12)

Maui District

Kihei (K-12)
Kualapu'u Elementary (K-6)

Kauai District

Kanuikapono (K-10)
Kawaikini (K-12)
Ke Kula Ni'ihau O Kekaha Learning Center (K-12)
Kula Aupuni Ni'ihau A Kahelelani Aloha (K-12)

DEPARTMENT OF EDUCATION

FUNCTIONAL STATEMENT

The Department of Education (DOE) is a department in the executive branch of the state government. The department manages the statewide systems of public schools and public libraries. The legislative appropriations of state general funds and special funds, and federal funds and grants received to support public school and public library programs, are administered by the DOE on a statewide basis and subject to executive branch expenditure restrictions.

As provided by law, the DOE is subject to executive branch policies and controls relating to state education functional planning, financial administration, administrative rulemaking, collective bargaining negotiations, and acquisition and disposition of school land.

The DOE is also dependent on other executive branch agencies which function as state central service agencies for certain systems support services, such as legal services (Department of the Attorney General), main frame computers (Department of Accounting and General Services), and school employee housing (Department of Human Services – Hawaii Public Housing Authority).

The head of the DOE is the Board of Education (BOE). The BOE is a policy-making board consisting of nine voting members appointed by the Governor, with the advice and consent of the Senate, and two non-voting members, a public high school student selected by the state student council and a military representative appointed by the senior military commander in Hawaii. The BOE formulates statewide educational policy, adopts student performance standards and assessment models, monitors school successes, and appoints the Superintendent of Education as the chief executive officer of the public school system, and the State Librarian as the chief executive officer of the public library system.

Public School System

The Superintendent of Education is assisted by five division-level staff offices, each headed by an assistant superintendent, in providing system-wide administrative, professional and technical support services and programs to the public schools:

- The Office of School Facilities and Support Services provides technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system.
- The Office of Curriculum, Instruction and Student Support provides system-wide leadership in standards-based curriculum and instruction, educational accountability, and student support systems.
- The Office of Fiscal Services provides system-wide accounting, budget, and procurement services and programs.
- The Office of Human Resources provides system-wide employment and personnel management, assistance, and development services and programs.

- The Office of Information Technology Services provides system-wide information and telecommunication systems, facilities, and support services.

Public schools are under the field supervision of 15 regional administrative units called Complex Areas, each supervised by a complex area superintendent. A Complex Area consists of one or more school complexes, each school complex consisting of a high school and its feeder middle and elementary schools. Complex Learning Support Centers are established to provide shared instructional and student support services to each school. The schools of each complex collaboratively manage their Complex Learning Support Center.

The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through 12 (K-12), and such pre-school programs and community/adult education programs as may be established by law. In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disability, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or instructionally confined.

Other public education service programs administered by the public school system include regulation of private trade, vocational, and technical schools; public summer schools; Western Association for Schools and Colleges (WASC) accreditation program for public secondary and adult education schools, and private secondary schools in Hawaii; the A+ Program for after-school care of "latchkey" children; and various programs and services funded by the federal government, trusts, and private agencies that may benefit eligible persons in the general public as well as public school students.

Public Library System

The public library system is administered by the State Librarian. The public library system operated the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.

Special library services, including interlibrary loans, federal documents depository and inter-agency (municipal, state, and federal) exchange, are provided by the Hawaii State Library. The Library for the Blind and Physically Handicapped provides transcribing services to the blind; produces, maintains, and makes available specialized collections and services to the blind and physically handicapped; and assists state-supported residential, medical, educational, and correctional institutions in their library development and operations. Materials selection, ordering, cataloging, preparation, and binder services for all libraries are centrally administered.

Agencies Attached to the Department of Education

The following agencies are attached to the Department of Education for administrative purposes only:

- Classification/Compensation Appeals Board (as established by Section 302A-620, Hawaii Revised Statutes): Serves as an appellate body on matters of educational officer classification and compensation; adopts policies and standards relative to classification and compensation for education officers; and adopts rules pursuant to Chapter 91, HRS, *Administrative Procedure*, for the conduct of appeal hearings.

- Hawaii Teacher Standards Board (as established by Section 302A-801 to 803, HRS): Establishes standards for the issuance of public school teacher licenses and credentials; adopts policies and standards, including fees, for teacher licensing and credentialing; and adopts rules pursuant to Chapter 91, HRS.
 - Establishes standards that govern teacher licensing and re-licensing in the State of Hawaii.
 - Sets and administers its own budget.
 - Adopts, amends, repeals or suspends the policies, standards, or rules of the board in accordance with Chapter 91, HRS.
 - Conducts a cyclical review of standards and makes revisions for improvement.
 - Establishes licensing and related fees.
 - Establishes penalties.
 - Submits an annual report to the governor and legislature on the board's operations.
 - Receives grants or donations from private foundations, and state and federal funds.
 - Issues, renews, revokes, suspends, and reinstates licenses.
 - Reviews reports from the department of individuals hired on an emergency basis.
 - Applies licensing standards on a case-by-case basis and conducts licensing evaluations.
 - Prepares and disseminates teacher licensing information to schools and operational personnel.
 - Approves teacher preparation programs.
 - Administers reciprocity agreements with other states relative to licensing.
 - Conducts research and development on teacher licensure systems, beginning teacher programs, the assessment of teaching skills, and other related topics.
 - Participates in efforts relating to teacher quality issues, conducts professional development related to the board's standards, and promotes high teacher standards and accomplished teaching.
 - Adopts applicable rules and procedures.
- Charter School Review Panel (as established by Section 302B-3, HRS): Appoints and evaluates the executive director and approves staff and salary levels for the Charter School Administrative Office; reviews, approves, or denies charter applications for new charter schools; reviews, approves, or denies significant amendments to detailed implementation

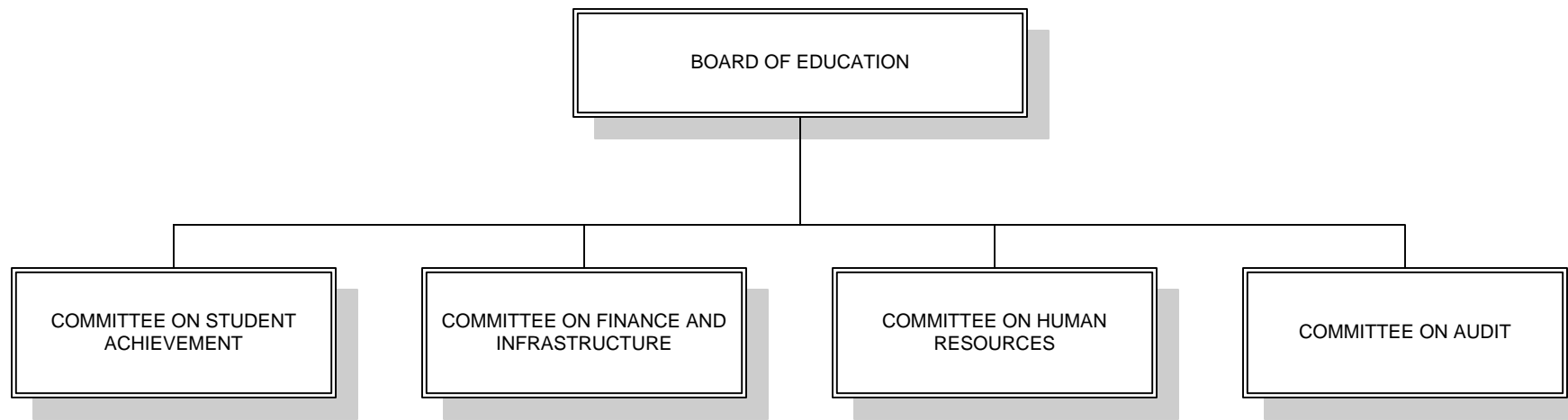
plans to maximize the charter school's financial and academic success, long-term organizational viability, and accountability; adopts reporting requirements for charter schools; reviews annual self-evaluation reports from charter schools and takes appropriate action; periodically adopt improvements in the panel's monitoring and oversight of charter schools; and periodically adopt improvements in the Charter School Administrative Office's support of charter schools and management of the charter school system.

- Charter School Administrative Office (as established by Section 302B-8, HRS): Serves as the conduit to disseminate communications from the Charter School Review Panel, BOE, and DOE to all charter schools; provides advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system; provides independent analyses and recommendations on charter school issues; and is responsible for the internal organization, operation, and management of the charter school system, including the preparation and execution of budgets, allocating annual appropriations and distributing federal funds, complying with applicable state laws related to the administration of charter schools, and preparing contracts between charter schools and the DOE and other state departments.

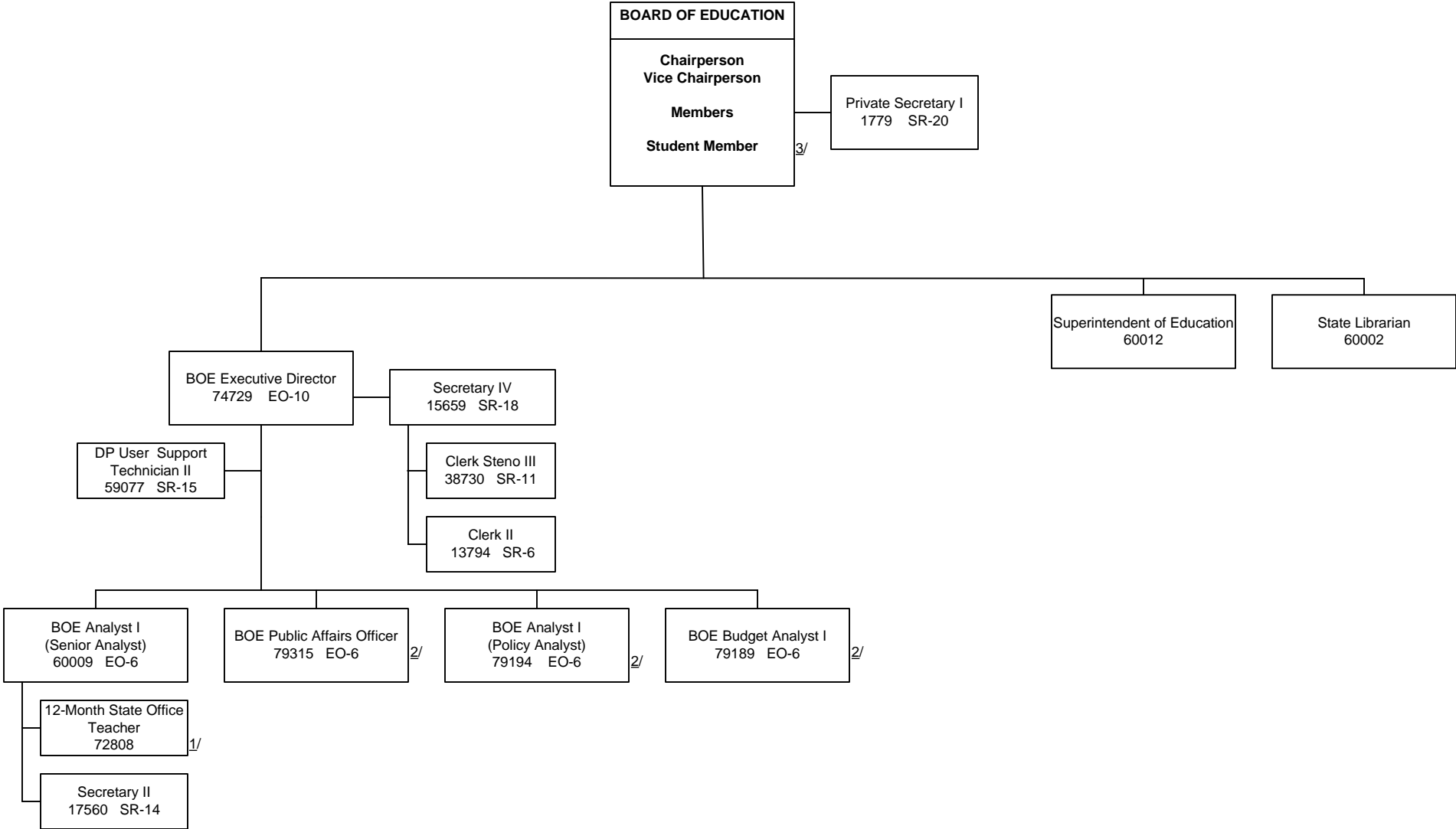
BOARD OF EDUCATION

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
BOARD OF EDUCATION
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 BOARD OF EDUCATION
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Non-voting student member selected by Hawaii State Student Council per Art. X, Sec. 2, as amended 1988, Hawaii Constitution

BOARD OF EDUCATION

FUNCTIONAL STATEMENT

The Board of Education (Board) heads the Department of Education, as provided by Section 26-12, Hawaii Revised Statutes (HRS). The Board appoints the Superintendent of Education (Article X, Section 3 of the Constitution of the State of Hawaii, and Section 302A-1101, HRS).

The Board formulates statewide educational policy, adopts student performance standards and assessment models, monitors school success, and appoints the Superintendent of Education as the chief executive officer of the public school system, as provided by law (Section 302A-1101, HRS).

The Board formulates policy and appoints the State Librarian as the chief executive officer of the public library system, as provided by law (Section 312-2, HRS).

The Board, through the State Librarian, has direct control of the public library system, excluding school libraries (Section 302A-1120, HRS).

The Board appoints the members of the Charter School Review Panel, which serves as the charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters (Section 302A-1102, HRS).

BOARD OF EDUCATION

The Board:

- Appoints and delegates administrative authority to its appointed executive officers, the Superintendent of Education and the State Librarian, to administer programs of public education and public library services, as provided by law and in accordance with Board-adopted policies, rules, regulations, and program and financial plans; and annually reviews and evaluates the performance of the Superintendent of Education and the State Librarian in meeting the Board's expectations and priority directions.
- In accordance with Chapter 91, HRS, adopts rules of general or particular applicability and future effect that implement, interpret, or prescribe law or policy, or the procedure or practice requirements of the Department of Education that affect the private rights of, or procedures available to, the public.
- In accordance with Chapter 92, HRS, and the Board by-laws, conducts public meetings on the first and third Tuesdays of each month, and special meetings as required, for the purpose of transacting official board business; receives requests and petitions from the public; receives reports from the Superintendent of Education, the State Librarian, Board committees, commissions, and student representatives; and expresses Board concerns.
- Provides policy direction and review for the development of the Department of Education's proposed sections of state strategic plans, such as the Hawaii State Plan and the State Education Functional Plan

as provided by Chapter 226, HRS; provides leadership and direction in the development of Department of Education-initiated strategic plans.

- Establishes goals and priorities for the development and implementation of the Department of Education's program and financial plans as provided by Chapter 37, HRS; approves the Department of Education's budget requests.
- Adopts an organization plan for the department as provided by Chapter 26, HRS.
- Adopts a staffing and personnel management plan for the Department of Education as provided by Chapters 26, 76, and 78, HRS, and other applicable provisions of the HRS.
- Adopts administrative policies and regulations relating to the management of the statewide systems of public schools and public libraries.
- Adopts student performance standards and assessment models, and monitors school success.
- On its own motion or pursuant to a petition, conducts hearings and other proceedings for the purpose of obtaining information necessary or helpful in the determination of its policies, the carrying out of its duties, and the formulation of its rules.
- On petition of an interested person, issues a declaratory order as to the applicability of any statutory provision or of any rule or order of the Board.
- Conducts a public affairs program to inform the public about major accomplishments and to communicate the Board's position on public policy issues pertaining to the public school and public library systems.
- Designates not more than two Board members to serve on the State's team for negotiating collective bargaining agreements with agents of Bargaining Units 05 of the Hawaii State Teachers Association and 06 of the Hawaii Government Employees Association, in accordance with Chapter 89, HRS, Collective Bargaining in Public Employment.
- Maintains liaison with the Governor and the Legislature on matters affecting governance of public education.
- Maintains liaison with other state-level and national-level agencies that share a common interest in furthering public education in America.

BOARD STANDING COMMITTEES

The functions of Board standing committees are to formulate policies and standards, and to monitor the Department of Education's and the Hawaii State Public Library System's implementation of Board-adopted goals, objectives, and standards; to assess the efficiency and effectiveness of public school and public library systems; to review the operating budgets; to recommend, review, and monitor proposed legislation; and to recommend issues to the Board for inclusion in collective bargaining negotiation packages pertaining to their respective subject areas. The Board standing committees are:

Committee on Audit

Committee on Finance and Infrastructure

Committee on Student Achievement

Committee on Human Resources

ADVISORY COUNCILS, COMMISSIONS, AND OTHER ORGANIZATIONS

State Adult and Community Education Advisory Council

As provided by Section 302A-434, HRS, the Board shall appoint an advisory council for adult and community education to advise the Board on matters concerning adult and community education. The council shall consist of fifteen (15) or more representatives of industry, labor, civic organizations, and education.

Charter School Review Panel

As provided by Section 302A-1101, HRS, the Board shall appoint the Charter School Review Panel, which shall serve as the charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters.

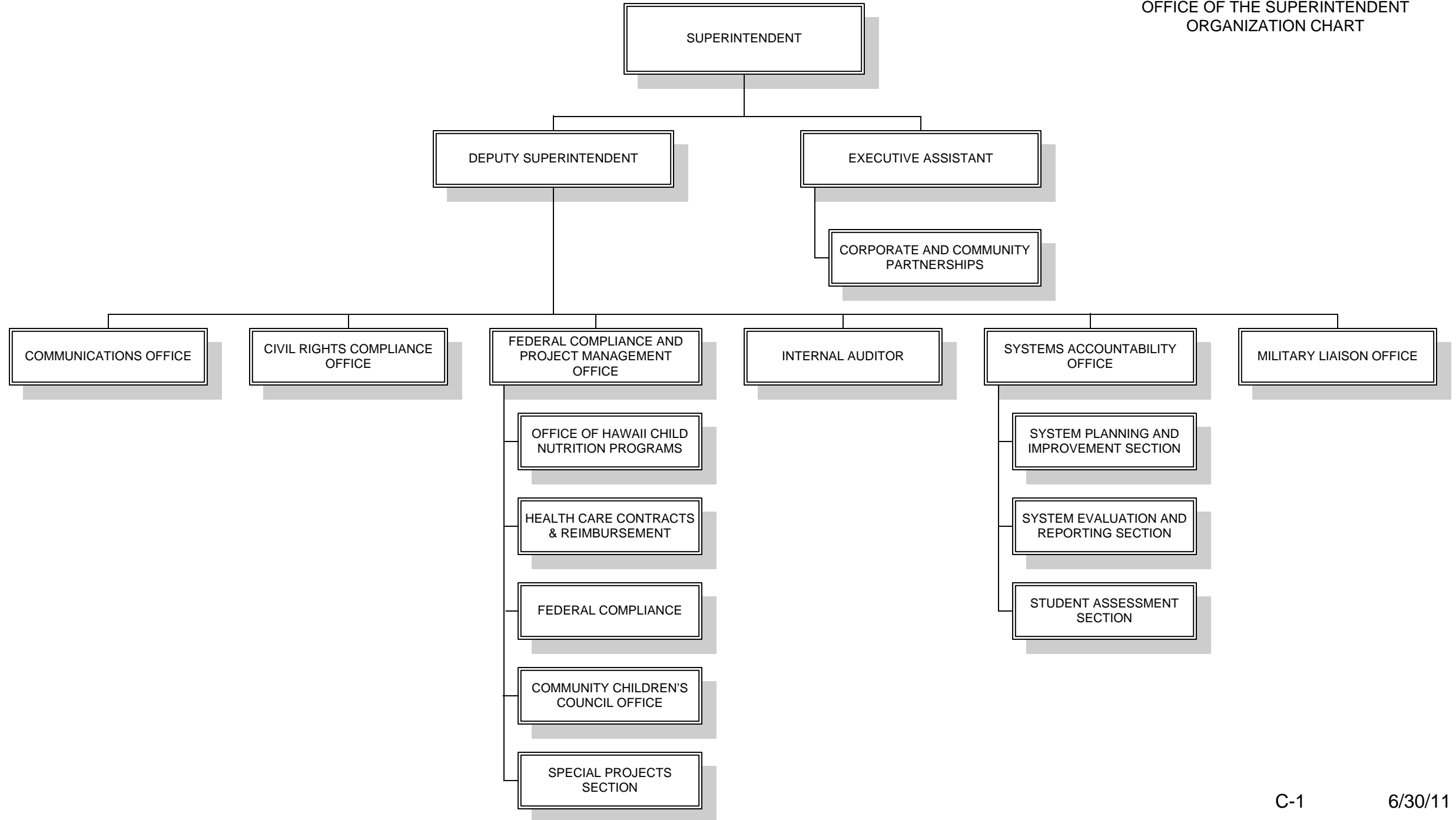
Committee on Weights

As provided by Section 302A-1303.5, HRS, the Board shall determine the composition of the Committee on Weights based on recommendations from the Superintendent of Education and the Dean of the University of Hawaii at Manoa College of Education and shall include principals, teachers, and other members with the appropriate professional skills, experiences, and qualifications needed to facilitate the work of the committee. The Committee on Weights is responsible for developing a Weighted Student Formula for the allocation of moneys to public schools that takes into account the educational needs of each student.

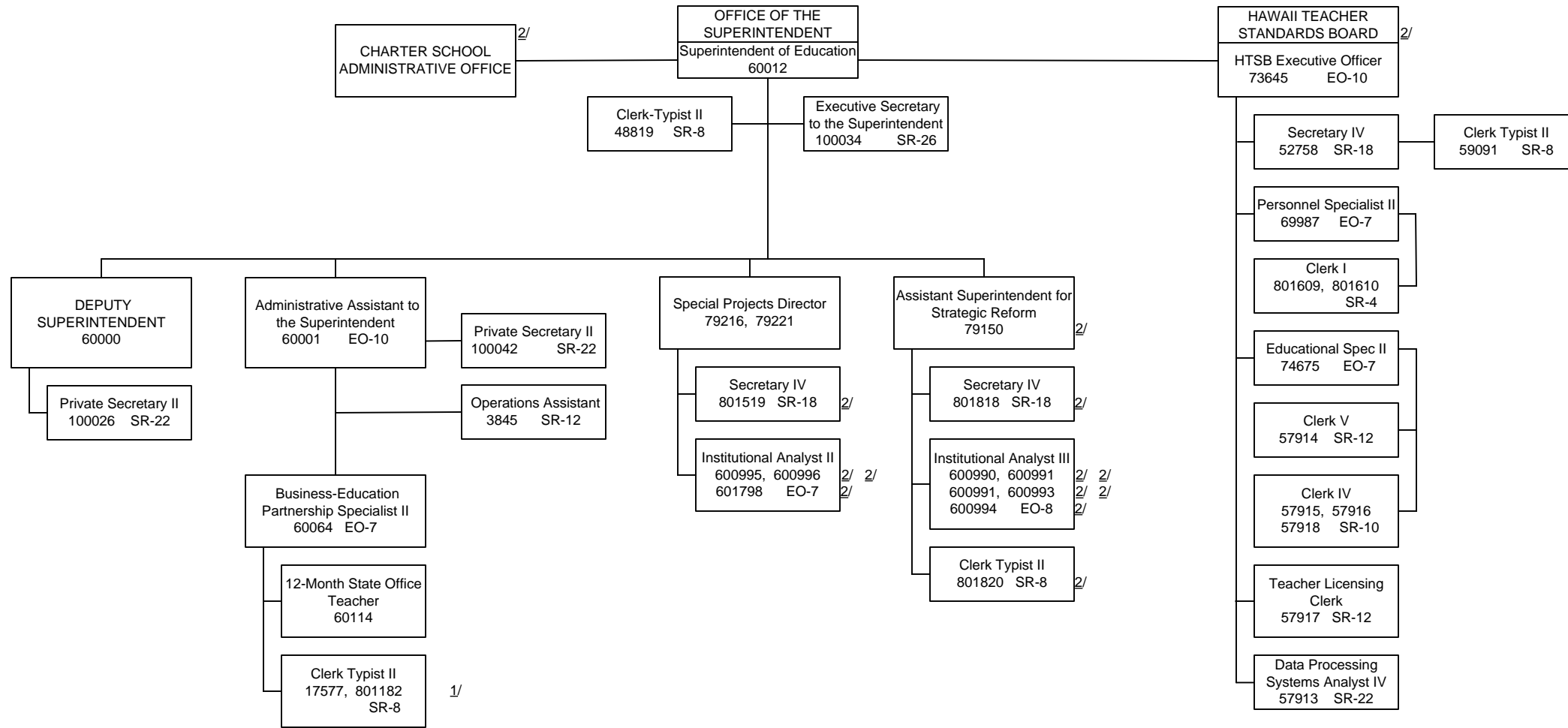
OFFICE OF THE SUPERINTENDENT

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
ORGANIZATION CHART

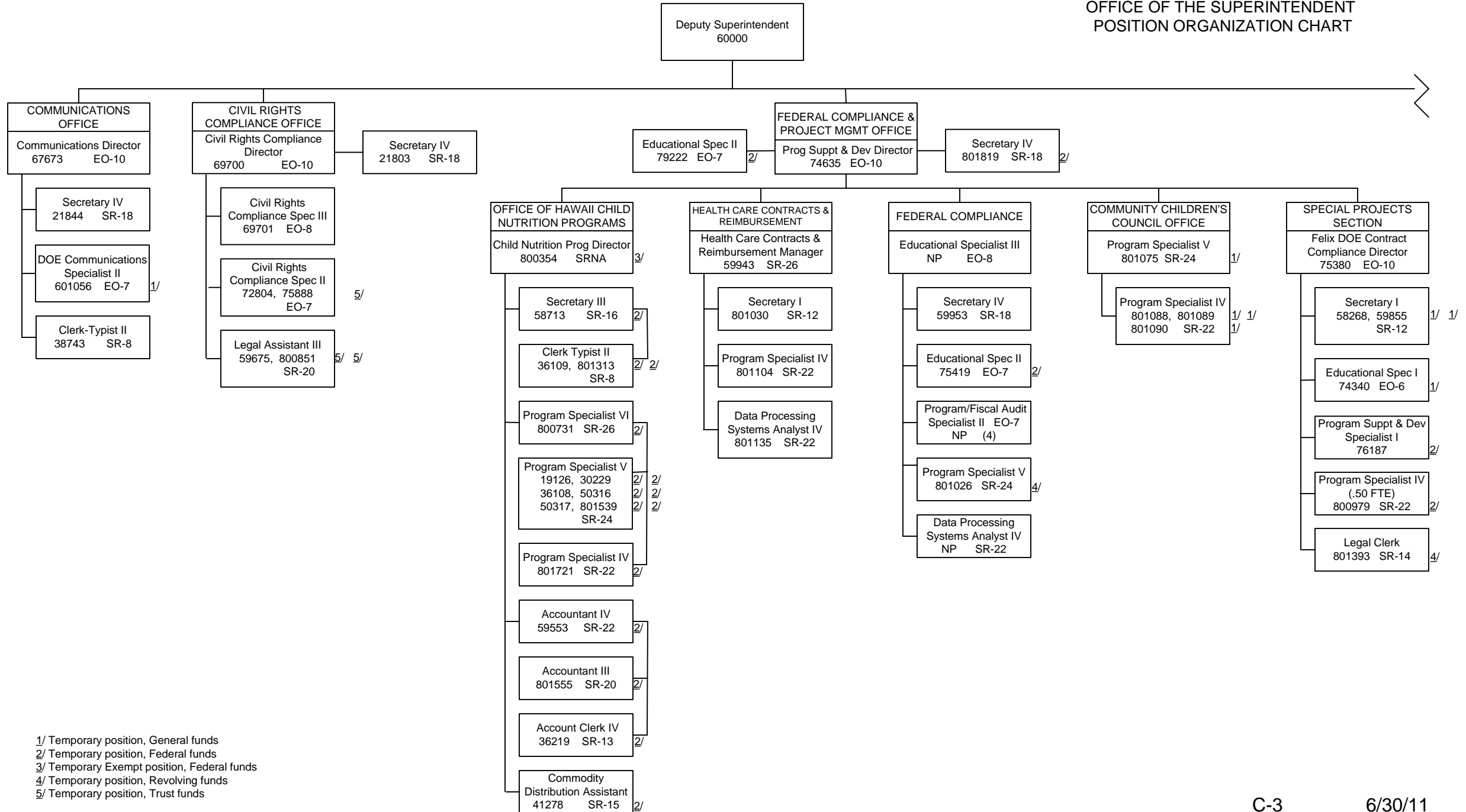


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



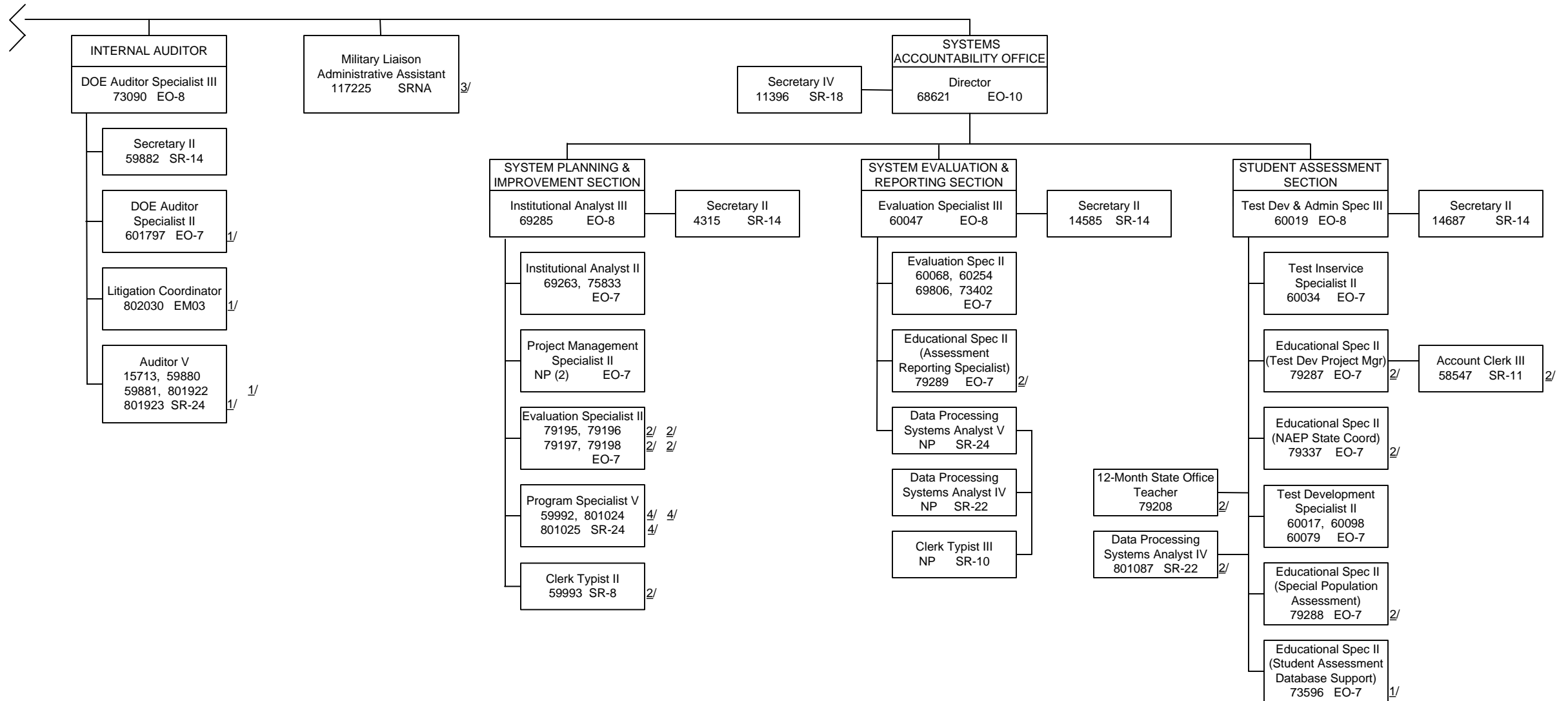
1/ Temporary position, Federal funds
2/ Attached to the DOE for administrative purposes only

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



- 1/ Temporary position, General funds
- 2/ Temporary position, Federal funds
- 3/ Temporary Exempt position, Federal funds
- 4/ Temporary position, Revolving funds
- 5/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary Exempt position, Federal funds
4/ Temporary position, Revolving funds

DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
FUNCTIONAL STATEMENT

SUPERINTENDENT OF EDUCATION

As the Board of Education's chief executive officer for the public school system, the Superintendent of Education is responsible for efficiently and effectively administering the public school system in accordance with law and educational policies adopted by the Board of Education.

- Executes Board policies.
- Recommends to the Board the public school system's program goals, objectives and plans, performance standards, capital improvement plans, and budgets.
- Develops and establishes with the approval of the Board a comprehensive accountability and assessment program for the public school system.
- Presents concise reports periodically at board meetings covering, but not limited to, the following:
 - Public school system's goals, objectives, plans and progress toward them.
 - Major program developments.
 - Enrollment developments and projections.
 - Personnel developments.
 - Budget status, current fiscal year and plans for the next fiscal year.
 - Major accomplishments and problems.
 - Outlook for the future.
- Assists the Board chairperson and the respective Board of Education committee chairpersons in strengthening the roles of Board of Education committees.
- Provides administrative leadership in collective bargaining and maintenance of relationships with professional organizations and unions.
- Provides administrative support to the Board of Education, committees, advisory councils and commissions.
- Maintains liaison on behalf of the Board of Education with the State Legislature, governor, the various state departments and the people of the State of Hawaii on matters pertaining to the administration of the public school system.
- Presents for Board approval nominations and appointments of all assistant and complex area superintendents.

- Promotes partnerships between the public school system and various sectors of the community: business, trusts and foundations, and other government agencies.

The deputy superintendent assists the Superintendent of Education in executing duties and responsibilities of the office, and is delegated authority to act for the Superintendent of Education. The deputy superintendent oversees the department's Communications, Civil Rights Compliance, Federal Compliance and Project Management, Systems Accountability, Internal Audit, and Military Liaison offices. Additionally, the deputy superintendent oversees the department's involvement in statewide safety issues.

The executive assistant to the Superintendent of Education provides staff support to the Superintendent of Education by coordinating the department's response to requests for administrative information and action from the Board of Education, legislature, other Executive Branch agencies, officials from other state and federal educational agencies, interest groups and the general public.

- Maintains control of all incoming and outgoing executive communications and records management for the Office of the Superintendent.
- Assists the Superintendent of Education in proposing agenda items for Board of Education meetings; assures timely availability of staff reports, study materials and resource persons from appropriate staff offices; and coordinates follow-up staff action on Board requests made to the Superintendent of Education.
- Serves as the superintendent's liaison with the legislature, as directed; coordinates DOE staff work in response to legislative requests for information, legislative reporting, drafting and seeking introduction of legislation, monitoring the status of pending legislation, and preparing testimony and monitoring committee hearings on proposed legislation.
- Assists the Superintendent of Education in coordinating the department's participation in administrative programs and activities of the Executive Branch.
- Advises and assists the Superintendent of Education in complying with state protocol and fulfilling obligations as a public officer in dealing with individuals and organizations representing local, national, and international interests in public education.
- Provides other personalized administrative assistance to enable the Superintendent of Education to carry out duties and responsibilities as the Board of Education's executive officer for the public school system.
- Coordinates promotion of partners-in-education programs with various sectors of the community: business, trusts and foundations, and other government agencies.
- Coordinates special projects in which other agencies or private organizations are involved, as assigned by the superintendent.

SYSTEMS ACCOUNTABILITY OFFICE

The Systems Accountability Office oversees the development and administration of the student assessment, school evaluation, and system evaluation components of the department's accountability system. The office also provides

support related to departmental planning and analysis, evaluation, and student testing to the superintendent, Board of Education, and schools; governor and other executive agencies; legislature; and general public.

System Planning and Improvement Section

- Formulates state educational plans that set directions, present strategies, and provide timelines for accomplishment and array costs.
- Develops planning strategies that integrate varied and sometimes competing needs of the department.
- Performs analyses of policies and issues that have system wide impact and recommends solutions to resolve problems.
- Performs analyses to systematically review programs in the department's operating budget.
- Reviews applications or proposals to conduct surveys or research projects in the schools and formulates a recommended action and correspondence for the superintendent's signature.
- Develops and implements funding and resource acquisition strategies to achieve the department's mission.
- Acts as liaison to other federal and state agencies on system wide planning and analytical activities pertaining to the public school system.
- Supervises and coordinates the work of community and/or stakeholder task forces created to provide varied input to projects and resolves sometimes conflicting input from task force members.
- Participates in the work of project teams, which often are comprised of personnel from within the office, as well as other organizational units within the department.
- Drafts testimonies, bills, and resolutions, and provides other technical assistance and support throughout the legislative process on behalf of the Department of Education.
- Identifies issues related to program implementation, program development, and program improvement.
- Ensures that the resolution of those issues is fully communicated within and outside the department.
- Performs other related activities, as assigned by the office director and superintendent.

System Evaluation and Reporting Section

- Assists with the coordination of, and support for, the statewide assessment and accountability system; develops and implements components related to school and system evaluation; conducts research and development work on educational indicators and analyses; and prepares evaluations reports of school performance and improvement efforts.

- Prepares school by school and statewide accountability information to the legislature and other entities.
- Prepares annual school by school, local education agency, and state education agency accountability reports required by the federal No Child Left Behind Act.
- Provides information regarding the performance of schools on educational indicators for improvement uses and accountability needs of the department, policy makers, and the general public.
- Provides project and program evaluation information to enable planners and managers of staff and line offices of the department to provide the most effective and efficient learning opportunities and experiences for public school students.
- Provides evaluation assistance for decision making and accountability needs of staff and line offices of the public school system by providing consultative services on evaluation of projects and programs.
- Performs other related activities, as assigned by the office director and superintendent.

Student Assessment Section

- Administers the public school system's statewide formative and summative student assessment program, which included a variety of norm and criterion-referenced tests using both traditional and performance-based measures.
- Administers the School Assessment Liaison program, which provides classroom level assessment techniques and tools to help schools and their staff measure student attainment of the content standards.
- Administers the department's participation in and compliance with the National Assessment of Educational Progress (NAEP).
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the Board of Education's content and performance standards.
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the statutory requirements of the federal No Child Left Behind Act.
- Provides student assessment data used in monitoring school quality and student achievement for the statewide assessment and accountability system.
- Provides assessment data for measuring compliance with the Board of Education's policies and regulations and the federal No Child Left Behind Act.
- Analyzes test results and prepares reports on the current status of, and longitudinal trends in, student performance.
- Serves as a clearinghouse of information on student assessment techniques and tools.

- Develops or collaborates with other public agencies in the development of innovative assessment techniques for possible statewide and school adoption, and for use in the statewide assessment and accountability system.
- Serves as liaison to community groups, federal offices, and state agencies and commissions involved with the development and dissemination of tests and information about tests.
- Performs other related activities, as assigned by the office director and superintendent.

CIVIL RIGHTS COMPLIANCE OFFICE

The Civil Rights Compliance Office supports the executive function of the Superintendent of Education by promoting equal opportunity in educational programs and activities, equal employment opportunity, and equal access to Department of Education programs, services, and activities in compliance with various federal and state civil rights laws. The Civil Rights Compliance Office also coordinates the rulemaking activities of the Board of Education pursuant to Chapter 91, Hawaii Revised Statutes.

- Coordinates and promotes the public school system's equal employment opportunity program as it relates to non-discrimination on the basis of race, color, sex, religion, national origin, ancestry, age, physical or mental disability, sexual orientation, marital status, arrest and court record, income assignment for child support, National Guard absence, uniformed services, breastfeeding, and citizenship status.
- Coordinates and promotes the public school system's equal education program as it relates to non-discrimination on the basis of race, color, national origin, sex, religion, or disability.
- Coordinates and promotes the public school system's equal access program as it relates to non-discrimination on the basis of disability.
 - Publishes equal opportunity notices and information materials for dissemination to the public, students, parents/legal guardians, and/or employees.
 - Provides training to school personnel, students, parents and other groups on civil rights compliance matters.
 - Develops equal employment and equal educational opportunity policies for adoption by the Superintendent of Education and the Board of Education.
 - Responds to inquiries concerning the civil rights of students, employees, and the public; provides advice and assistance to school officials and program managers regarding compliance with federal and state civil rights statutes and regulations.
 - Coordinates the department's response to compliance reviews and complaint investigations conducted by federal and state civil rights enforcement agencies such as the U.S. Equal Employment Opportunity Commission, U.S. Department of Education's Office for Civil Rights, U.S. Department of Justice, and the Hawaii Civil Rights Commission.

- Coordinates communication and acts as the department's liaison with the State Department of the Attorney General on lawsuits involving the Department of Education. Tracks and reports to the Office of the Superintendent and the BOE the status, outcome, and corrective actions for lawsuits involving the department.
- Conducts investigations of alleged civil rights violations in the public school system and/or supplements investigations conducted by school officials and program managers.
- Administers the Elementary School Civil Rights Survey of the U.S. Office for Civil Rights; conducts related civil rights compliance reviews of the programs, services, and activities of the public school system.
- Coordinates the department's administrative rulemaking process to comply with state laws, administrative directives and the drafting requirements established by the state.
 - Compiles and publishes the department's official compilation of administrative rules in accordance with state laws.
 - Reviews proposed administrative rules for their statutory authority and consistency with the Hawaii Administrative Rules Format.
 - Prepares and processes the final form of proposed administrative rules for public hearings and, after adoption by the Board of Education, for submission to the governor for final approval and for filing with the Office of the Lieutenant Governor.

FEDERAL COMPLIANCE AND PROJECT MANAGEMENT OFFICE

The Federal Compliance and Project Management Office provides operational, technical, and research support to the Office of the Superintendent in the areas of compliance with federal and state laws and regulations, as well as Hawaii Board of Education and Superintendent of Education initiatives.

Office of Hawaii Child Nutrition Programs

- Responsible for developing and administering the USDA Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
- Serves as the State Agency (SA) and primary contact with the USDA for all issues concerning the administration and operation of all Food Nutrition Programs in Hawaii.
- Administers and oversees the following USDA Food Nutrition Programs:
 - National School Lunch Program
 - School Breakfast Program
 - Child and Adult Care Food Program
 - Commodity Distribution Program
 - Summer Food Service Program
 - Special Milk Program
- Provides program marketing and advocacy initiatives, technical assistance, and oversight for all USDA Food Nutrition Programs.

- Prepares budgets, expenditure plans, and financial reports and projections for the SA.
- Reviews SA federal grant reports and monitors for compliance with federal program requirements.
- Provides technical assistance in developing and administering fiscal policies and procedures.
- Orders, allocates, and distributes commodities.
- Coordinates with the USDA to provide food for disaster relief for the State of Hawaii.

Health Care Contracts and Reimbursement

- Administers the Medicaid Reimbursement Program.
- Develops, implements, and evaluates reimbursement regulations, methodologies, and rates for health care services, supplies, and equipment.
- Develops, procures, monitors, and reviews contracts with individual health care providers, institutions, and fiscal agents.
- Manages and coordinates the use of the Medicaid information system.
- Manages and monitors the Third Party Liability recovery program and other claims.

Federal Compliance Section

- Monitors and ensures that the Department of Education policies and procedures will ensure compliance with applicable federal laws, policies, and regulations.
- Provides technical assistance to department staff regarding compliance with federal program laws, policies, and regulations.
- Monitors the department implementation of federal funded programs for compliance with program and fiduciary requirements.
- Ensures department compliance and maintenance of effort with regard to federal program laws, including but not limited to, No Child Left Behind, Individuals with Disabilities Education Improvement Act, and the Felix Consent Decree.
- Performs analyses relating to the department's compliance with applicable federal policies, procedures, laws, and regulations.
- Conducts fiscal and program audits of department offices and other subunits.
- Acts as liaison to other federal and State agencies on issues related to monitoring and compliance with federal program laws and regulations.
- Performs other related activities, as assigned by the office director and the superintendent.

Community Children's Council Office

- Supports the establishment of locally based community bodies with extensive family participation to advise the department on the delivery of Special Education and related services.
- Provide local forums statewide for all community members to come together as equal partners to discuss and positively affect multiple systems' issues for the benefit of all students, families, and communities.
- Provide infrastructure to support and facilitate these community forums.

Special Projects Section

- Provides project management, operational, technical, and research support to the Office of the Superintendent for new statutory, Board of Education, or superintendent initiatives aligned with the Department of Education Strategic Plan, School Year 2008-2011, Goal #3: Continuous Improvement.

COMMUNICATIONS OFFICE

The Communications Office supports the executive function of the Superintendent of Education by developing the internal and external communication programs of the public school system, developing education partnership programs with the various sectors of society (e.g., parent, community, business, military, government, etc.) and resolving public conflicts concerning the programs and activities of the public school system.

- Provides communications services to the Superintendent of Education and all other offices and schools of the public school system, as needed.
 - Advises the superintendent and other personnel on public affairs implications of proposed actions or decisions.
 - Attends Board of Education and superintendent's staff meetings and Leadership Team meetings as appropriate.
 - Drafts letters, memos, public statements and speeches upon request of the superintendent.
 - Advises and assists other state and district offices and schools in publicizing their activities.
 - Prepares departmental news for all personnel, as appropriate.
 - Publishes the *InfoExchange* newsletter in conjunction with regular Board of Education meetings to report DOE matters to the BOE and BOE/DOE matters to the schools and public.
 - Reviews and recommends for printing all official publications of the department.
 - Develops among all personnel an awareness of the need for good public relations and assists key personnel in developing communications skills through membership in professional organizations, provision of materials and training sessions, as needed.

- Monitors and evaluates communications needs and the department's efforts to meet those needs.
- Plans and coordinates activities for communicating with the general public.
 - Responds to news media, group and public requests for information, or refers inquiries to appropriate sources.
 - Issues news releases on major state-level actions, and departmental plans, programs, and activities deemed of interest and importance to the general public.
 - Schedules and handles arrangements for news conferences.
 - Generates and suggests story ideas for the media.
 - Prepares informational pamphlets and other materials to serve public information needs.
- Promotes and maintains good relationships between the department and special public and individuals through a variety of appropriate means, such as membership on boards and committees.
 - Provides coordination of information to the superintendent, media, schools, and general public as needed on matters relating to school closures, bomb threats, and other health, public safety, and civil defense emergencies affecting the public schools.

DOE FELIX CONTRACT COMPLIANCE

Provides department coordination and assistance in the tracking and implementation of activities necessary to meet Felix Compliance benchmarks. The primary function is to provide coordination, tracking and technical assistance on matters related to contract development and implementation.

- Coordinates Felix benchmarks and contracts.
 - Tracks and documents all required implementation steps necessary to meet Felix benchmarks.
 - Determines and collects all necessary documentation to show compliance efforts.
 - Works with all program managers in the status determination of compliance efforts.
 - Coordinates department efforts with the Department of the Attorney General.
- Provides technical assistance, research and advice related to the implementation of Felix benchmarks and contracts.

INTERNAL AUDITOR

The internal auditor examines and evaluates the fiscal activities of the department. The internal auditor and staff provide information as to the

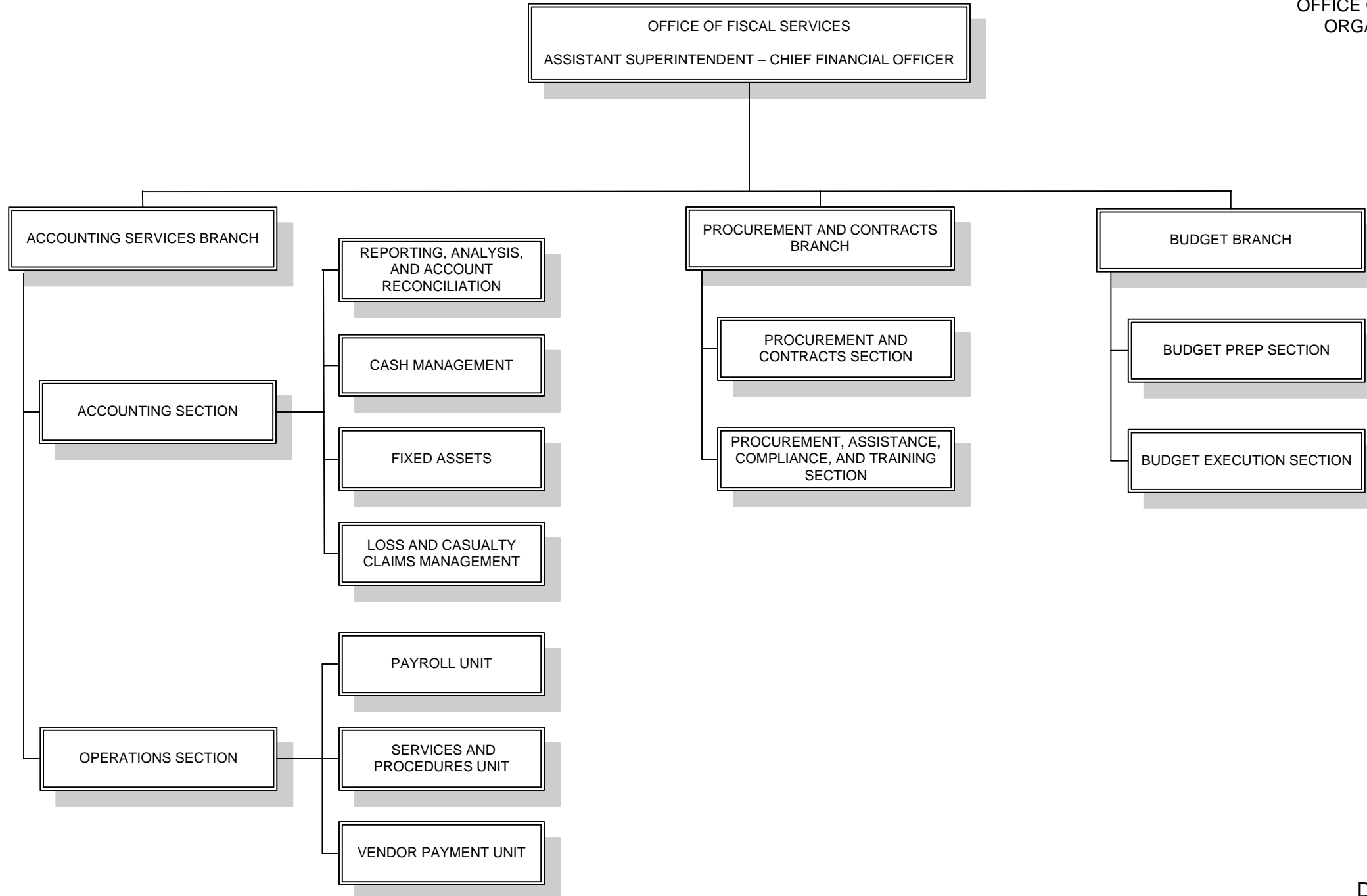
adequacy and effectiveness of the department's system of internal controls and the quality of performance, including:

- Reliability and integrity of information.
- Compliance with policies, procedures, laws, and regulations.
- Safeguarding of assets.
- Economical and efficient use of resources.
- Accomplishment of established objectives and goals for operations and programs.

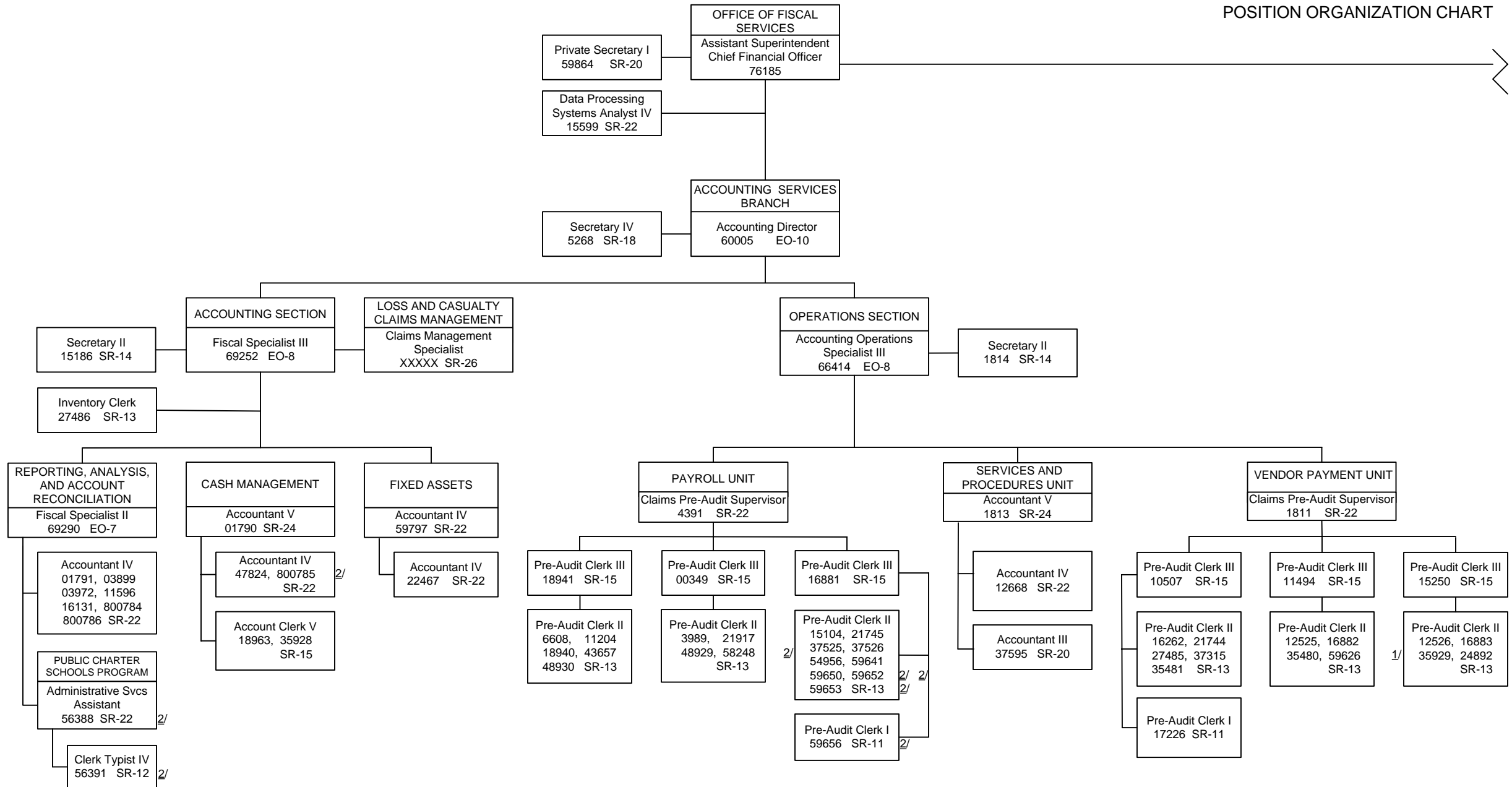
The internal auditor also serves as the department's liaison with external auditors and audit sections of other governmental agencies. The internal auditor reports to the Audit Committee of the Board of Education on matters concerning the internal audit program of the department.

OFFICE OF FISCAL SERVICES

- Organization Chart
- Position Organization Chart
- Functional Statement

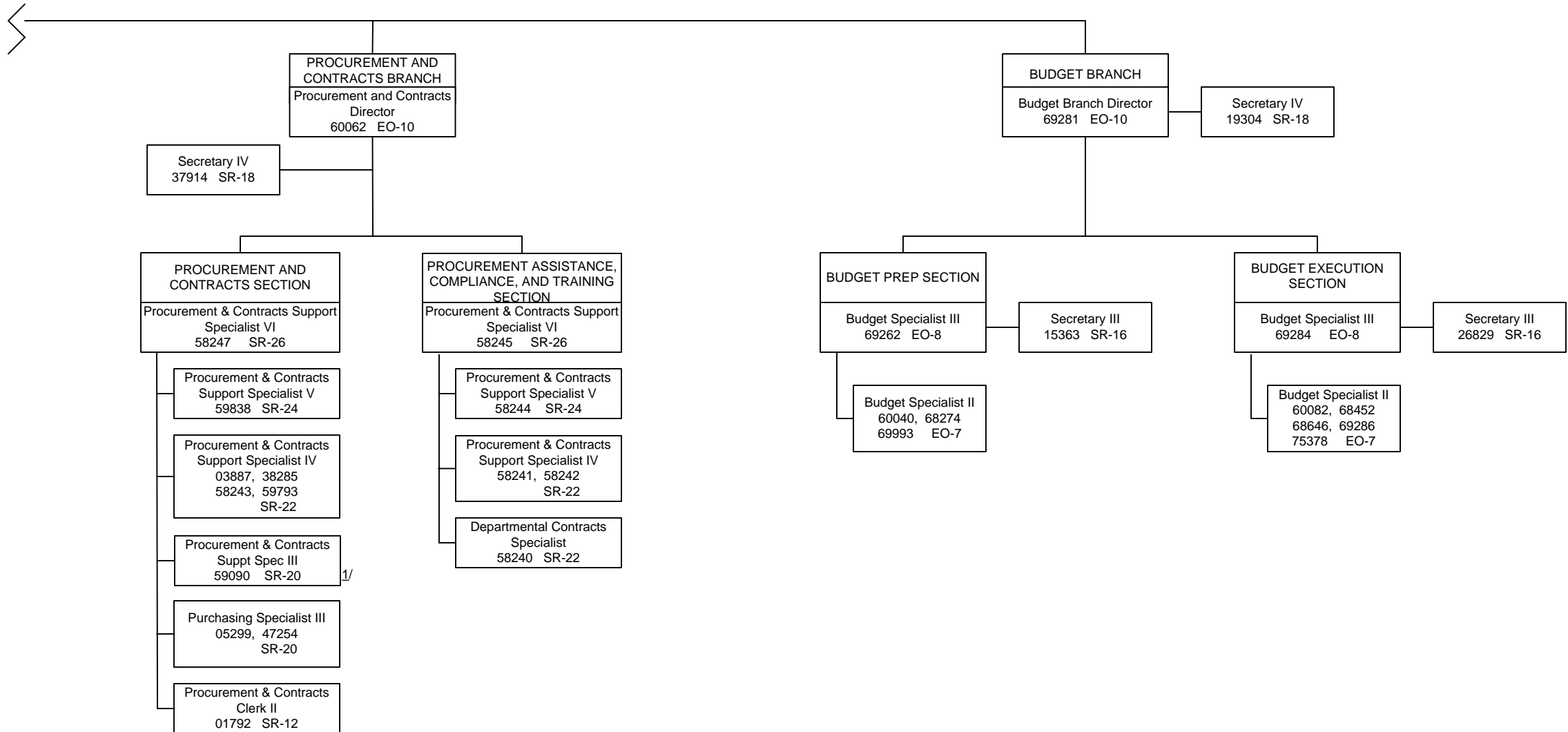


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF FISCAL SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF FISCAL SERVICES
 POSITION ORGANIZATION CHART



1/ On loan from Food Services; funded by Food Services

DEPARTMENT OF EDUCATION

OFFICE OF FISCAL SERVICES

FUNCTIONAL STATEMENT

The Office of Fiscal Services manages the Department of Education's (DOE) accounting, budget, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office. The office is responsible for the following:

- Developing and implementing long-term and short-term financial activities.
- Leading the department's accounting, budgeting, and procurement operations.
- Providing timely, accurate, and user-friendly information and reports in each of the respective areas, i.e., clear guidelines/procedures for completion of documents, and that the guidelines/procedures are aligned with the department's goals and objectives.

ACCOUNTING SERVICES BRANCH

The Accounting Services Branch provides accounting, payroll, vendor payment, fixed assets, inventory, and fiscal operations school-, complex area-, and state-level support in the public school system; and coordinates copy machine services in the DOE offices located in the Queen Liliu'okalani Building.

Accounting Section

The Accounting Section administers and accounts for all funds, expenditures and financial commitments incurred by the department through a centralized accounting system in conformance with the state comptroller's rules and regulations. The section assists schools and offices in developing and implementing corrective actions in response to audit compliance issues. The section develops training modules and assures that all appropriate personnel are trained in accounting, cash management, payroll, vendor payments, fixed assets, and inventory transactions. The section also serves as the department's liaison to the State's Risk Management Program.

Reporting, Analysis, and Account Reconciliation Functions

- Provides regular monthly, quarterly, and annual financial reports and detailed transaction reports of the department's financial operations, specialized reports to the courts, legislature, federal government, and other reports as required.
- Provides financial support for the transfer of funds between No Child Left Behind grants.
- Prepares monthly BOE financial and ad hoc reports.
- Prepares annual financial reports for grants received from federal, state agencies, and other non-profit organizations.
 - Prepares the National Public Education Financial Survey to the National Center of Education Statistics (NCES) cross-walking department expenditures to conform to the Common Core of Data which is used to determine state funding allocations for Title I, ESEA Programs (Migrant, Handicapped, Neglected and Delinquent

Children), Impact Aid, Indian Education, and Individuals with Disability Act (IDEA) grants.

- Prepares the Annual Survey of Local Government Finance report that is aggregated by the U.S. Census Bureau to compare revenue and expenditure resources by local education agencies.
- Prepares the quarterly and annual Principal's Financial Report from each school to report the quarterly activity to the state comptroller for the non-appropriated local school funds.
- Prepares the department's indirect cost rate proposal to the federal government to negotiate a rate agreement for use on the department's federal grants to reimburse the state for central services costs.
- Provides technical and consultative assistance to state, district, and school level personnel relative to accounting procedures, regulations, and the financial management of their accounts.
- Prepares the trial balance, income statement, statement of cash flows, and all audit schedules, including leases and liability accruals, for the department as requested by the external auditors for the department's annual financial and single audit.
- Provides technical support to external auditors for the department's annual financial and single audit.
- Updates the department's Uniform Accounting Codes, which is published in the Financial Management System (FMS) User Policy and Process Flow Guide, Chapter 2, Accounting Codes.
- Updates and maintains the FMS accounting code tables and develops and maintains interface programs to perform accounting functions effectively and efficiently.
- Develops and establishes accounting processes for new FMS requirements.
- Processes form FMS-AC4, Request for Change of Accounting Codes &/or Amounts, from all schools and offices requesting corrections for revenues or expenditures in their bond, general, federal, special, and trust fund accounts.
- Reviews and makes corrections to DAGS semi-monthly payroll cost interface received from DAGS into the department's FMS.
- Maintains and updates the TSEAS Prog Ids for processing and accounting for TSEAS cost.
- Maintains and revises FMS "job coding" system, FMS mid-year and year-end close processes, inception-to-date and transactions year financial reports, and provides continuous coding for new appropriations and projects and FMS enhancements in order to accommodate R&M/CIP responsibilities transferred from DAGS.

Public Charter School Program Functions

The Public Charter School Program will assure delivery of SEA/LEA services required by federal and local legislation and for which the department is responsible.

- Respond to queries related to charter schools in relation to department responsibilities.
- Optimize the intent of state legislation related to public charter schools by providing oversight of the MOA process and purchase of

services by charter schools.

- Facilitate the delivery of services “purchased” by charter schools.
- Prepare invoices and collect payment related to purchase of services.
- Respond to queries related to Budget System and FMS use.
- Serves as the department’s liaison to the Charter School Administrative Office (CSAO) and Charter School Review Panel.

Cash Management Functions

- Accounts for all cash receipts from schools and offices.
- Maintains multiple central collections accounts for all receipts from schools and offices and to download bank deposit information from the commercial bank to school accounts to support general school, school lunch, student transportation, and after-school lunch collections.
- Prepares treasury deposit receipts (TDR) to summarize transactions from schools by funds, source codes, and object codes to the state treasury.
- Reconciles monthly the multiple central collection account balances to the bank statement.
- Monitors federal grant cash requirements daily and draws-down cash semi-monthly and, as needed, for all federal grants received by the department through the GAPS, Smart Link, and ASAP payment systems.
- Provides financial data to B&F to monitor selected federal accounts to meet the federal Department of Treasury Cash Management Improvement System (CMIA) monitoring requirements.

Loss and Casualty Claims Management Functions

- Serves as the department’s liaison to the State’s Risk Management Program.
- Identifies and evaluates the department's exposure to property and liability loss to minimize the total insurance, property, and casualty losses costs.
- Develops, implements, and monitors effective loss control programs.
- Develops, formulates, and implements insurance, property, and casualty losses management policies and procedures; coordinates and evaluates programs with the State's Risk Management Office.
- Coordinates insurance activities and management of loss documentation through assisting the schools and offices with processes and appropriate forms for seeking reimbursement for losses through the State’s Risk Management Program.
- Provides training on insurance processes, forms, and yearly requirements.

Fixed Assets Functions

- Manages repair & maintenance and construction-in-progress (R&M/CIP) financial responsibilities received from the Department of Accounting and General Services (DAGS) for general, special, and bond funds. These responsibilities include providing monthly/annual financial reports; posting appropriations, allotments, and cash;

special fund assessments; and providing on-going technical assistance.

- Reconciles the department's operating and R&M/CIP fund accounts to the DAGS accounts.
- Administers, controls, coordinates, monitors, and maintains a comprehensive computerized inventory management, accounting, and reporting system for the department in compliance with state, federal, contract and donated requirements relative to the department's acquisition, transfer, disposal, and claim for lost/stolen properties.
- Prepares the fixed asset roll forward schedules for the department as requested by the external auditors for the department's annual financial and single audit.

Operations Section

- Supervises the auditing of all payments for employees.
- Provides training and assistance to the department in all activities of the payroll and vendor payment functions.
- Serves as the liaison with other state agencies in payroll and vendor payment matters.
- Administers and coordinates the Purchasing Card (P-card) program for the department.

Services and Procedures Unit

- Directs, coordinates, supervises, and participates in the analysis, design, development, acceptance, implementation, evaluation, improvement, maintenance, and control of the state and the DOE computerized central accounting systems or parts thereof.
- Provides staff services to develop, recommend, and implement procedures which relate to the Operations Section.
- Conducts special studies and research, ranging from technical accounting matters to day-to-day operational concerns.
- Evaluates, monitors, and updates criteria for the reporting of mileage and other payments made to employees and independent contractors in order to comply with federal and state tax reporting requirements.

Payroll Unit

- Pays all DOE employees (certificated, classified, hourly) twice a month in conjunction with collective bargaining contract provisions.
- Posts and maintains records of individual earnings for each DOE employee.
- Processes and performs final pre-audit of all payroll input for central preparation of DOE payrolls under EDP procedures to assure all employees are properly compensated. Checks payments authorization, legality, and propriety. Effects deductions for garnishments, assignments, tax liens, and court orders. Controls mandatory withholdings, deductions, and assignments. Prepares and processes priority payroll payments.
- Maintains leave earnings of the DOE employees. Audits and processes all leave requests to ensure hourly/daily charges applied

correctly to leave balances in conjunction with bargaining unit contract provisions. Pre-audits hourly/daily earnings reported to date on "Applications for transfer of vacation and sick leave credits or payments in lieu of vacation." Calculates hourly/daily earnings to dollars and effectuates salary change schedule to make payment.

- Processes and audits workers' compensation payments and wage separation reports for unemployment insurance purposes.
- Verifies employment and wages for financial institutions, Hawaii Housing, and the Department of Human Services.
- Manages and maintains a centralized billing, collection, and accounting program for overpayment collection.
- Writes, updates, and maintains the DOE Payroll handbook. Provides guidance, assistance, and training to the schools and offices of all aspects of payroll.
- Pre-audits and processes salary assignment and savings bond forms.

Vendor Payment Unit

- Pays all DOE vendor obligations within 30 days of receipt of goods/services.
- Locates and verifies errors, analyzes cause, and adjusts/corrects system.
- Performs final pre- and post-audit for legality and propriety of claim vouchers, covering payment for all DOE obligations; examines invoices, approval to pay, contracts, and other authorizing documents to confirm validity and accuracy of claims; maintains auxiliary records of travel and other claims.
- Controls the activities relating to the issuance of the DOE Vendor Payment checks, maintains records and authorizations relating to disbursement of checks, and maintains cash records and authorizations relating to disbursement of checks, and maintains cash records of all bank deposits and withdrawals.
- Reports expenditures to the statewide Financial Accounting and Management Information System (FAMIS) and reimbursement from DAGS.
- Develops, implements, and updates travel policy guidelines for the department; tracks and updates out-of-state travel database for future references and inquiry.

BUDGET BRANCH

The Budget Branch assists the chief financial officer (CFO) in the preparation and execution of the public school system's operating budget.

Budget Preparation Section

The Budget Preparation Section administers the preparation and development of the department's biennial and supplemental operating budgets. The section is responsible for the following:

- Prepares the biennial and supplemental operating budgets for the public school system, except for public charter schools.
- Prepares current services budget, projecting salary requirements

and reconciling the level of funding to appropriations and ceilings.

- Develops and disseminates budget instructions, standards, and tables to schools, offices, and attached agencies, such as the Hawaii Teacher Standards Board (HTSB).
- Assists schools and offices with the preparation of budget requests.
- Reviews budget requests for accuracy, adequate justification, and adherence to standards.
- Coordinates the development of budget priorities and budget standards in all resource categories.
 - Recommends appropriate alternatives to meet the department's budget requirements.
 - Performs review and analysis of budget requests from schools, offices, and other agencies to address critical needs and priorities.
- Coordinates the department's development of the variance report for the multiyear program and financial plan component of the Planning-Programming-Budgeting System by providing instructions, schedules, and technical assistance to program managers.
- Coordinates with the Office of Human Resources (OHR) and program managers to monitor manpower requests to assure positions established for DOE schools and offices are within the budget.
- Provides technical assistance in budget preparation and presentation to the Board of Education (BOE), governor, Department of Budget and Finance (B&F), the legislature, state offices, complex area offices, and schools.
- Provides training and consultative services staff to develop, maintain, update, and enhance the budget preparation system to support budget functions.
- Prepares publications and communications for budget preparation.

Budget Execution Section

The Budget Execution Section administers the implementation of the department's operating budget, monitoring adherence to policies and procedures, and making adjustments to meet anticipated needs or restrictions. The section is responsible for the following:

- Allocates funds and positions to state and complex area offices and schools.
 - Analyzes the appropriations act and legislative worksheets to obtain details of approved budgets and legislative intent.
 - Reviews and interprets policies and procedures issued by B&F, and implements allotment changes made by the Director of Finance.
 - Analyzes staff recommendations for allocation formulas and other criteria for allocating funds and positions to schools and complex area offices.
 - Prepares and disseminates initial allocations to state and complex area offices, and schools.
 - Adjusts allocations throughout the year to reflect buy/sell of positions, transfer of funds between programs, and other authorized flexibility measures.
 - Reconciles appropriations, allocations, and allotments throughout the

year.

- Completes year-end close and carryover process.
- Develops and disseminates expenditure plan instructions.
 - Prepares allotment requests (A-19).
 - Provides follow-up and liaison work with B&F and the Department of Accounting and General Services (DAGS).
 - Reconciles allotments with expenditure plans, the DOE's Financial Management System (FMS) and DAGS' balances for each appropriation and fund.
- Monitors and manages the department's budget.
 - Analyzes, solicits input, and implements reductions to appropriations and allocations by EDNs and programs.
 - Monitors and manages salary and other payroll accounts.
 - Implements flexibility provisions of lump sum budgeting (buy/sell of positions, transfer of funds, and carryover).
 - Reviews programs for budget strategies and more efficient use of operating funds.
 - Analyzes the department's financial plan and makes adjustments necessary to meet unanticipated needs or restrictions.
- Coordinates budget execution matters with external agencies, policy makers, and decision makers (B&F, legislature, auditors, BOE, superintendent, complex area and school personnel).
 - Researches and prepares reports and testimonies in response to inquiries.
 - Recommends appropriate strategies to execute the budgetary requirements.
- Coordinates system support with the Information System Services Branch.
 - Maintains tables related to the computerized budget system.
 - Prepares data files and reports required to review and analyze the budget.
 - Coordinates and monitors data transfers to data base files, i.e., Data Warehouse.
 - Provides budget execution requirements when evaluating various information systems.
- Other responsibilities.
 - Manages the Impact Aid Program, P.L. 103-382.
 - Assists in planning and development of operating biennial budgets, supplemental budgets, and other budget functions.
 - Coordinates with other state offices to facilitate budgetary and fiscal procedures within the department.
 - Prepares publications and other communications for budget execution.
 - Provides budget execution training and consultative services to schools through budget hotlines and presentations for school administrators, clerical personnel, and other program managers.
 - Coordinates, assists, prepares, and implements the Weighted

Student Formula (WSF) Project Financial Plan.

- Provides data elements/queries, analyses, and recommendations to the Committee on Weights (COW).
- Assists schools with the coordination and implementation of the Academic/Financial Plan.

PROCUREMENT AND CONTRACTS BRANCH

The Procurement and Contracts Branch services all schools and offices by (1) performing periodic reviews of procurement practices; (2) providing assistance, advice, guidance, and training in matters relating to procurement and contracting; (3) developing and revising procurement and contracting policies and procedures; (4) preparing and formalizing bid specifications, solicitations, and contract documentation for specific goods, services, and construction as requested by schools/offices and/or for select commonly-used departmental commodities or services; and (5) issuing formal solicitations and awards in compliance with applicable laws and regulations.

Procurement and Contracts Section

The Procurement and Contracts Section is responsible for the following:

- Maintains thorough knowledge of current laws, rules, policies, regulations and procedures governing the department's centralized procurement and contracting activities; studies laws, rules, regulations, and policies as they affect procurement and contracting procedures.
- Develops bidding procedures and contract methods for routine to the most complex, specialized and technical projects; studies the impact of the program on outside activities or the effect of changes of outside activities on the program (e.g., changes in commodity prices, business practices, shipping strikes, etc.).
- Prepares specifications, terms and conditions to meet the minimum requirements of the user while assuring maximum competition based on the purchaser's needs; determines whether bids meet specifications and legal requirements; and develops specifications for the establishment of new price lists.
- Prepares procurement notices; tabulates and summarizes bid results, analyzes and evaluates offers to determine the most advantageous offer, recommends awards, and issues award upon purchaser's approval.
- Prepares resultant contracts in accordance with state and federal laws, rules and regulations and with program objectives and requirements; prepares any price list addenda or renewals; prepares contract modifications and/or terminations according to applicable laws, rules and policies.
- Reviews for sufficiency the justification and statutory compliance for sole source, emergency, exempt or restrictive purchases and recommends such action when appropriate.
- Assists in the identification of problems or concerns with the terms and conditions of the contract; recommends additional terms and conditions after careful consideration of the issues in consultation with the Purchaser; gathers information for/from vendors and provides clarification to questions/concerns regarding the execution of the contract; reviews certificates of compliance.
- Reviews contracts for compliance with applicable policies, rules, regulations and laws and provides technical assistance to program staff in

the development, management, and execution of contracts.

- Problem-solves a wide range of complaints which could not be resolved at lower levels regarding procedures, policies, product quality, contract performance, late payments, unfair or biased actions.

Procurement Assistance, Compliance, and Training (PACT) Section

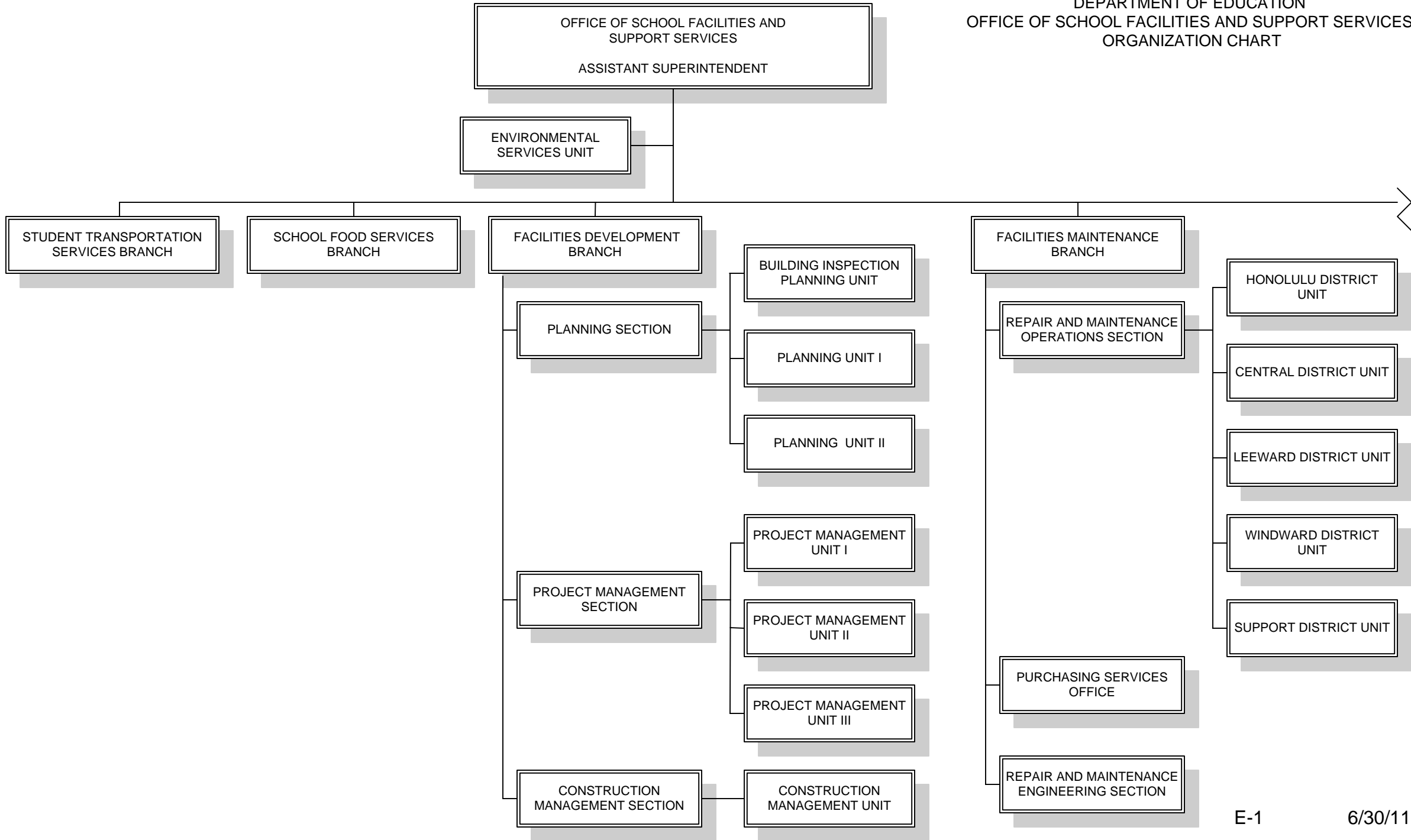
The Procurement Assistance, Compliance, and Training (PACT) Section is responsible for the following:

- Serves as technical resource to the Chief Procurement Officer, administrators, and bidders to ensure compliance with the Procurement Code, applicable state and federal administrative rules and regulations applicable to purchasing mandates and guidelines, other policies or procedures governing state agencies and organizations, and departmental policies or procedures.
- Conducts periodic reviews of departmental procurement practices, including recommending appropriate revisions to procurement policies and procedures.
- Assists in conducting fact-finding investigations and making recommendations in the event vendors fail to perform according to the contract term and conditions; and investigates inquiries, complaints or controversies from department purchasers and/or vendors or contractors; reports findings of facts and may recommend appropriate or corrective action or refer the case to the Department of the Attorney General, as appropriate.
- Conducts periodic audits of school and offices in all areas of procurement and contracting to evaluate compliance with the Procurement Code and departmental policies and procedures, including the preparation of reports and briefing of senior management officials on the findings and recommendations to correct procurement and contracting deficiencies or refer the case to the Department of the Attorney General, as appropriate.
- Assists schools and offices in developing and implementing corrective actions in response to audit compliance issues.

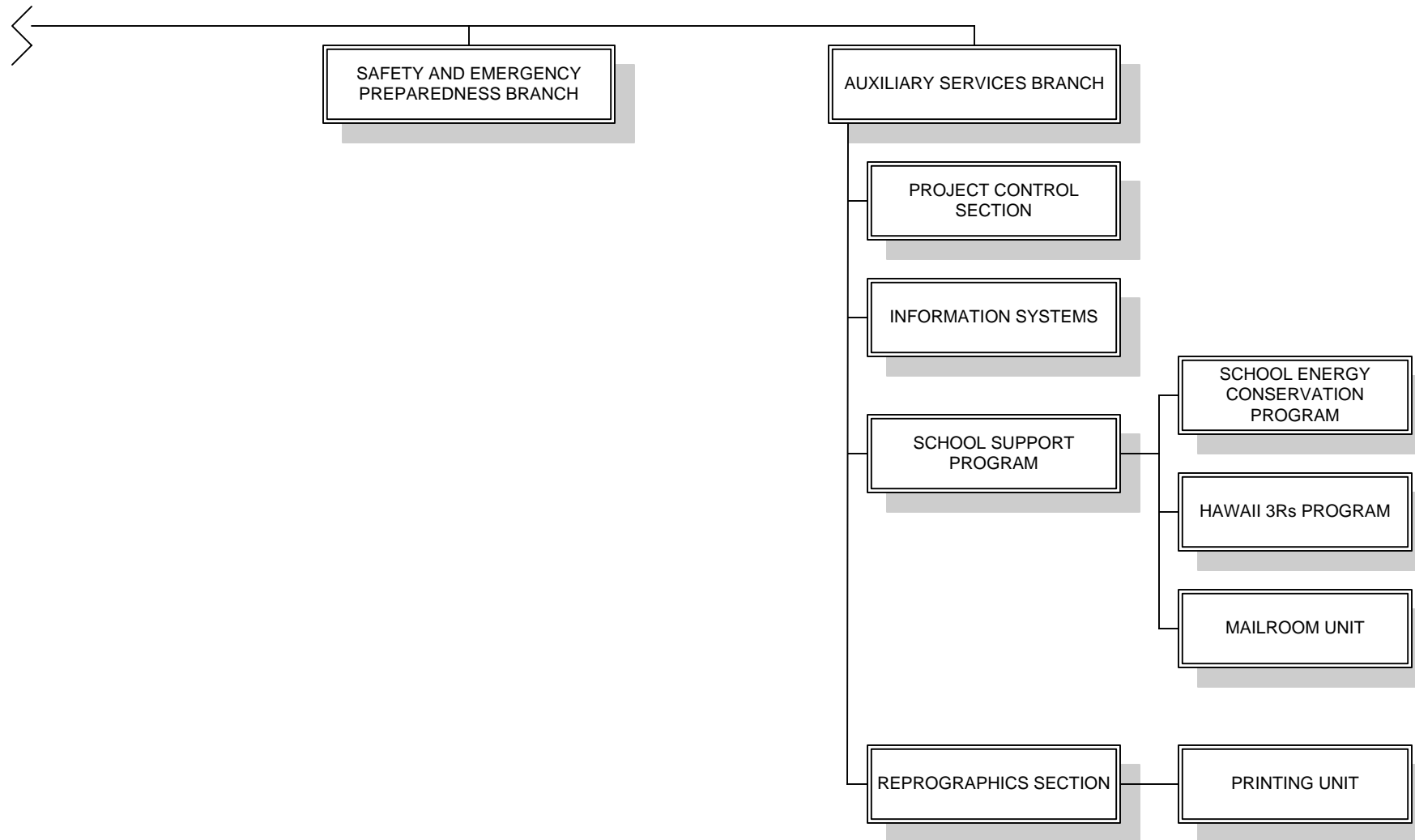
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES

- Organization Chart
- Position Organization Chart
- Functional Statement

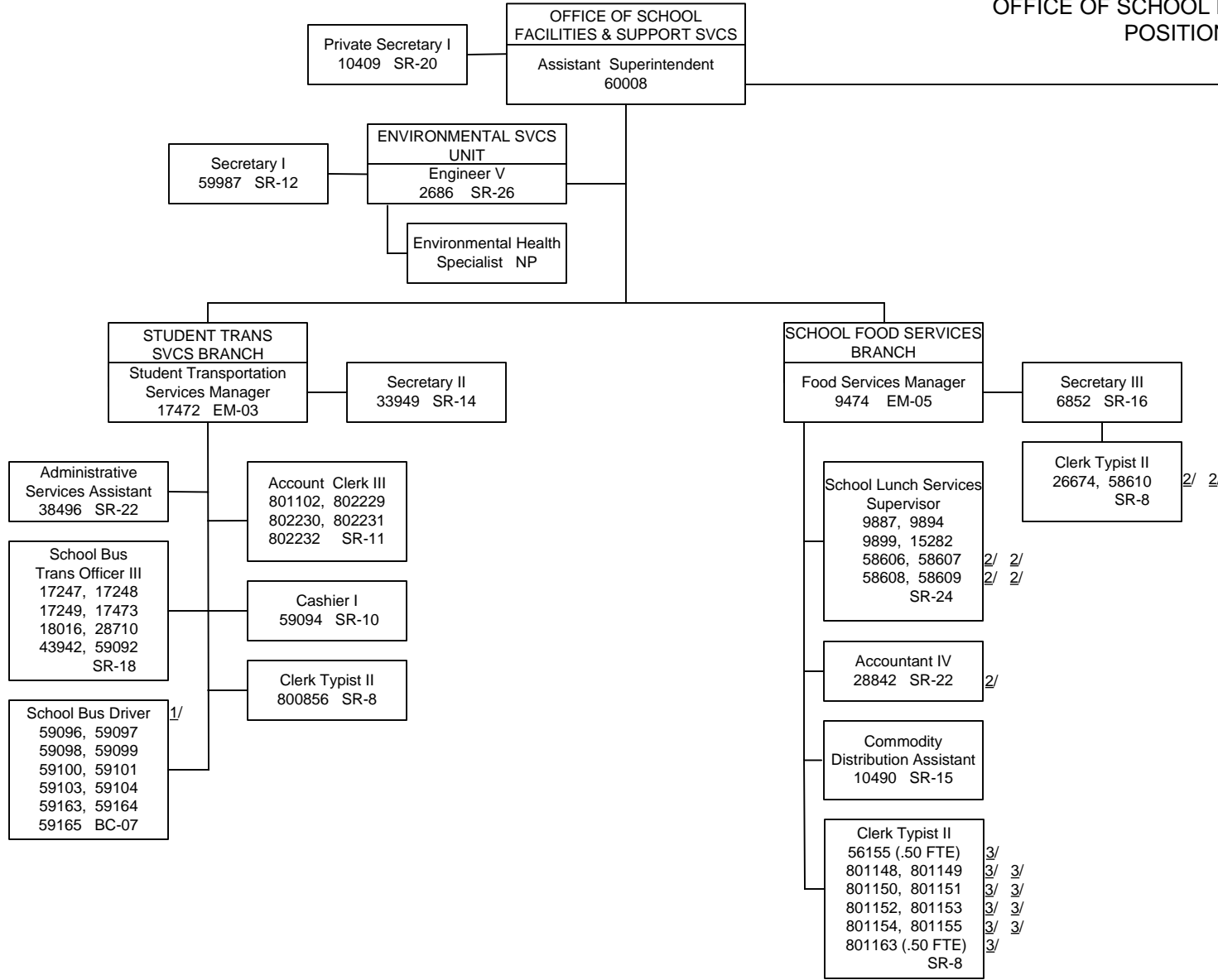
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
ORGANIZATION CHART

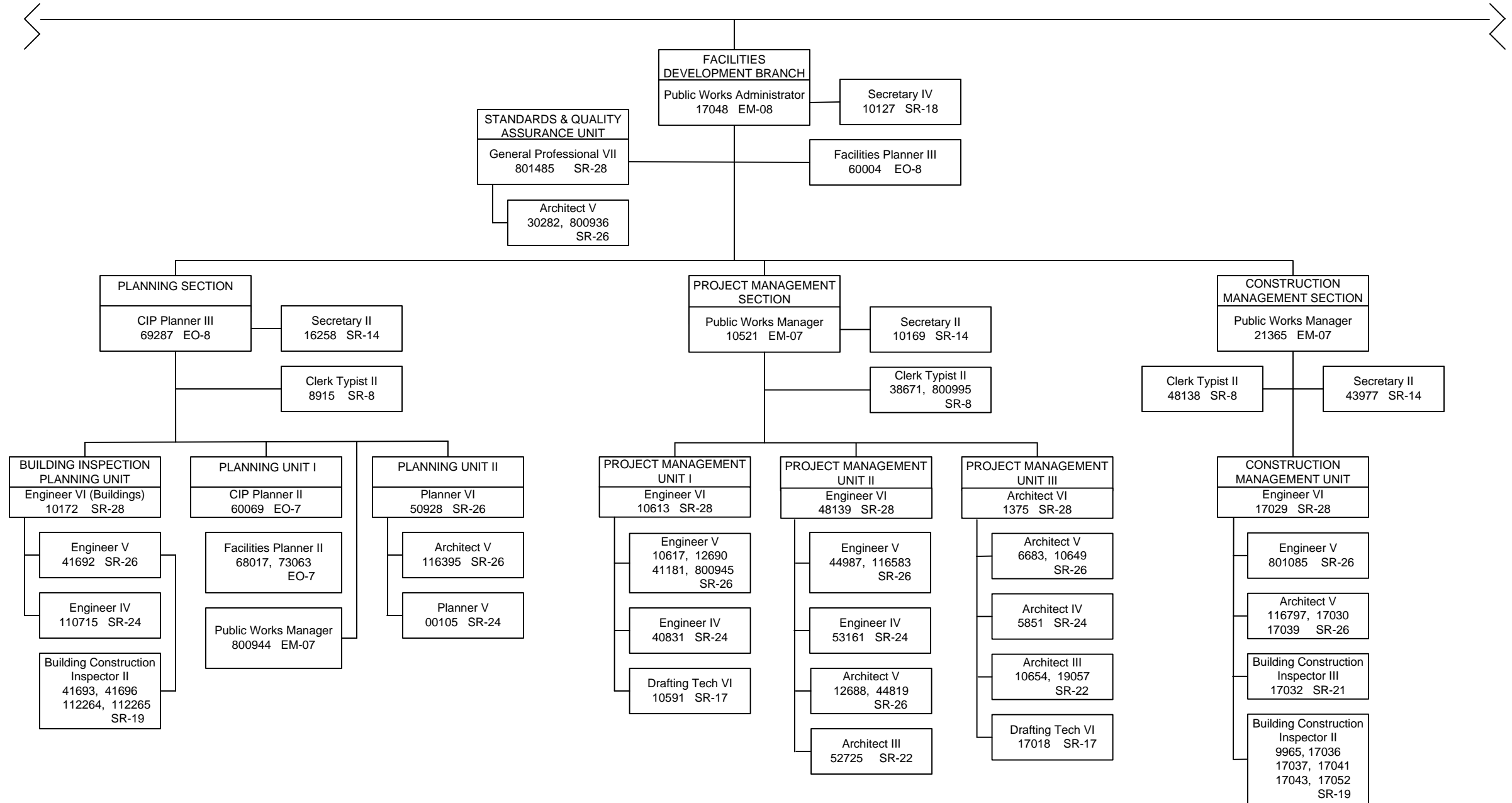


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART

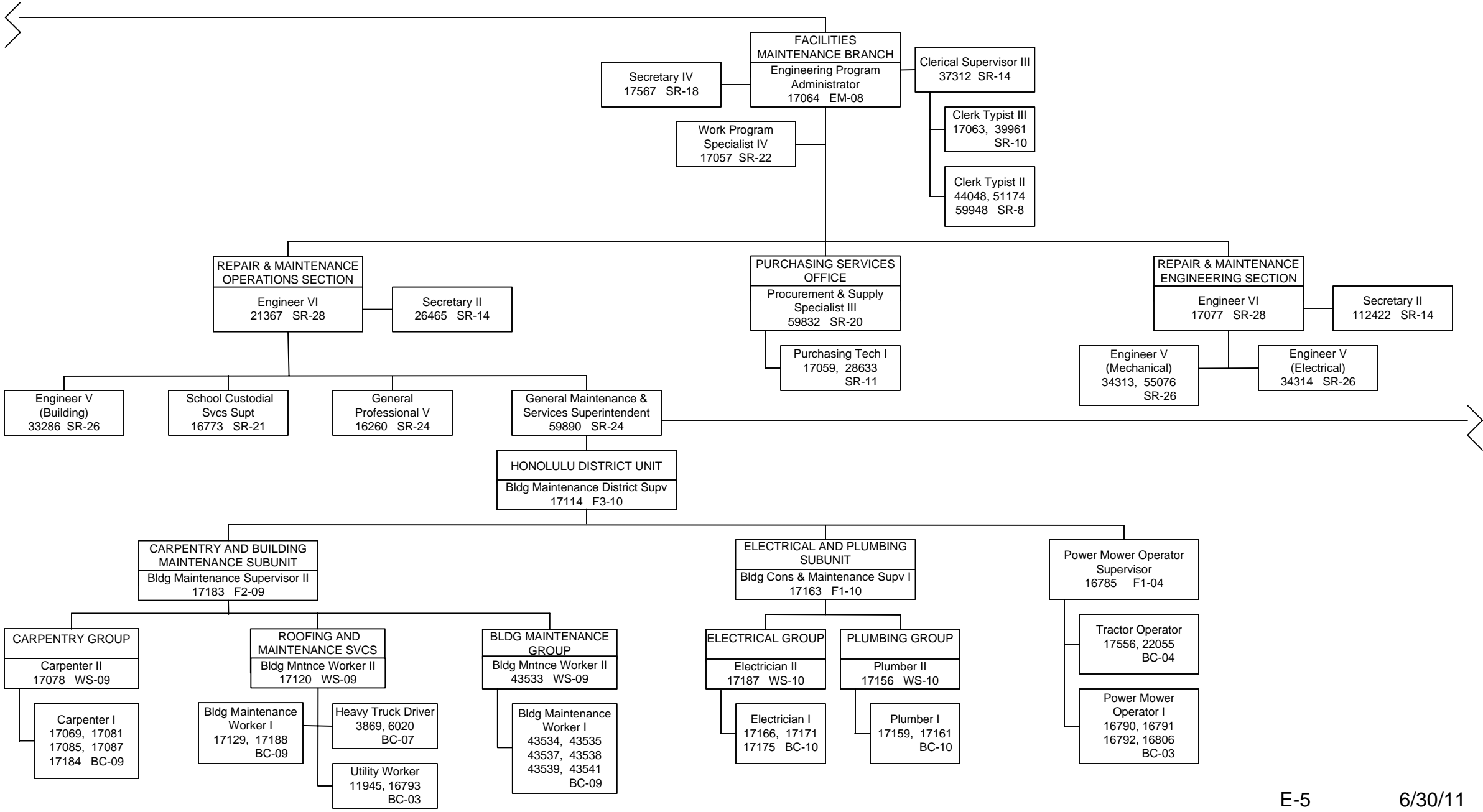


1/ All School Bus Driver positions are .50 FTE positions
 2/ Permanent position, Special funds
 3/ Temporary position, Federal funds

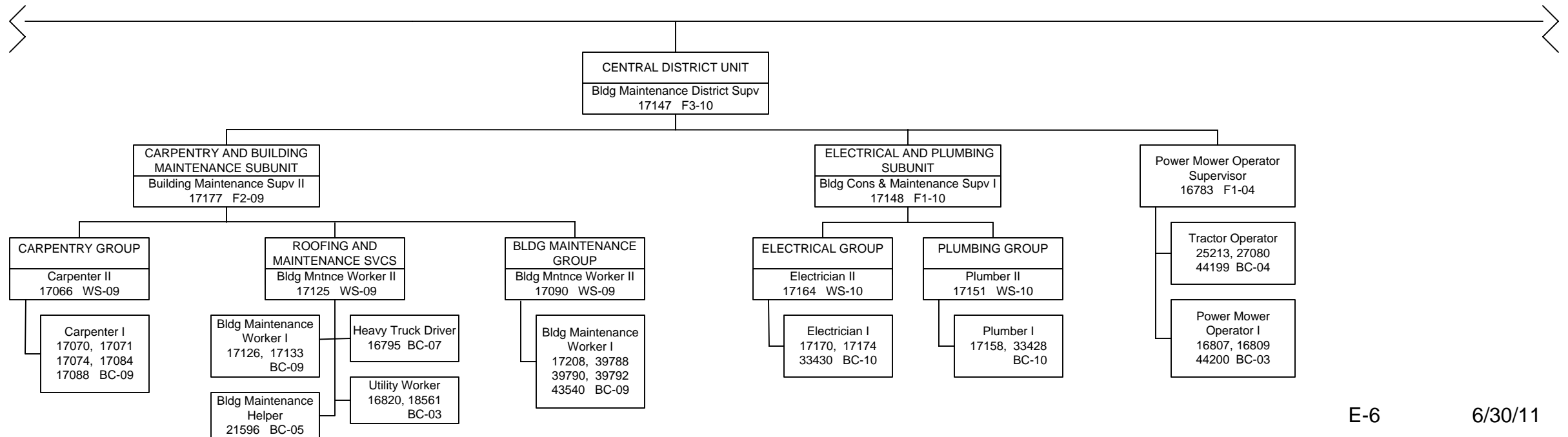
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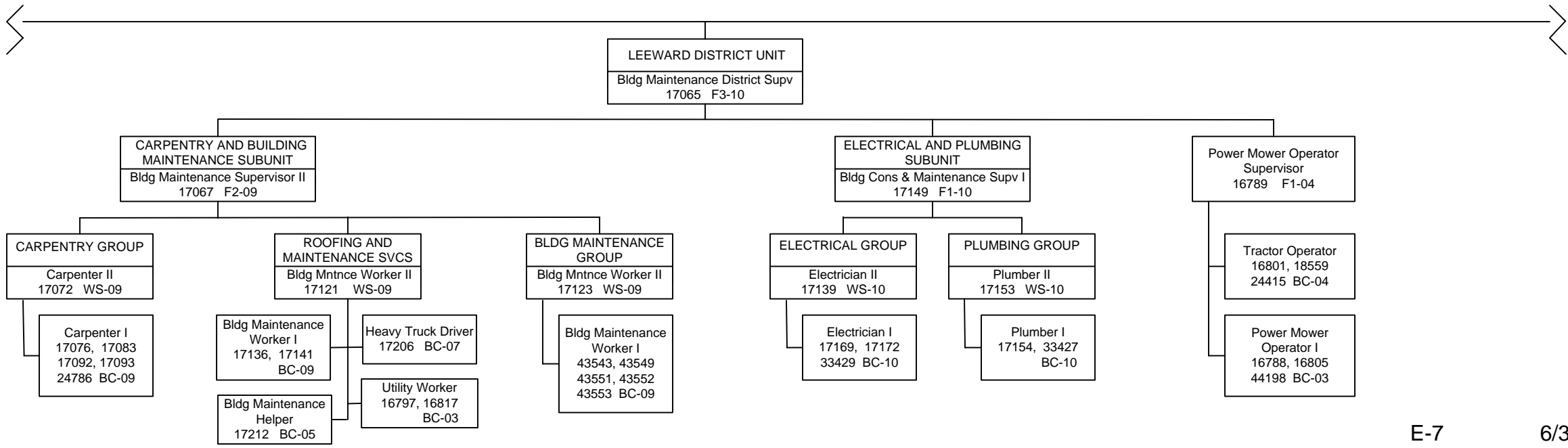
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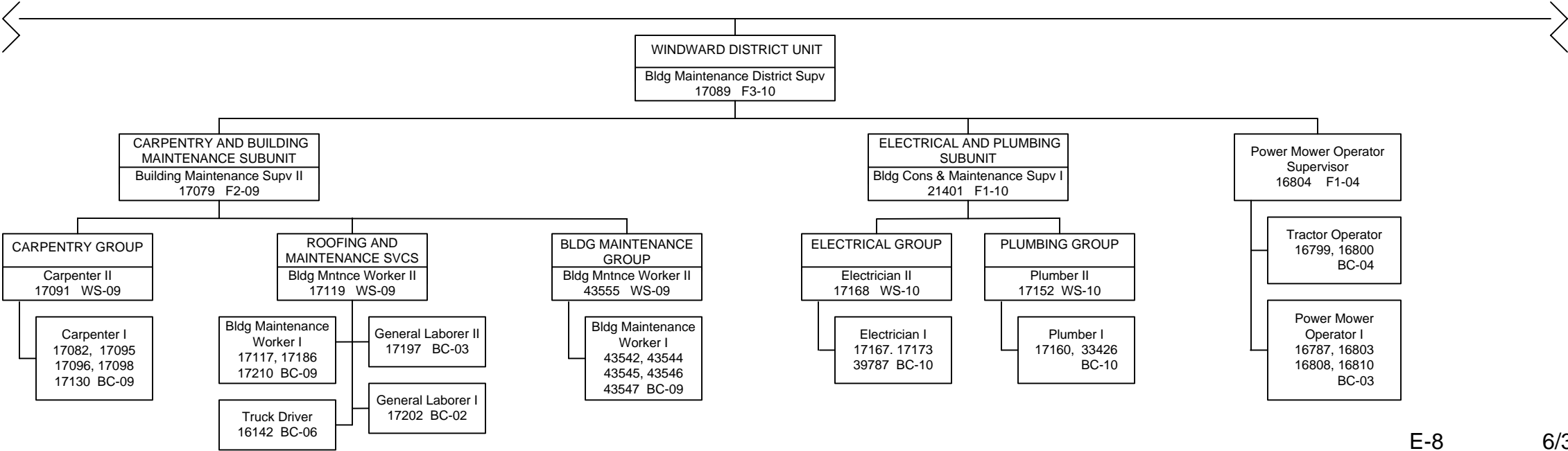
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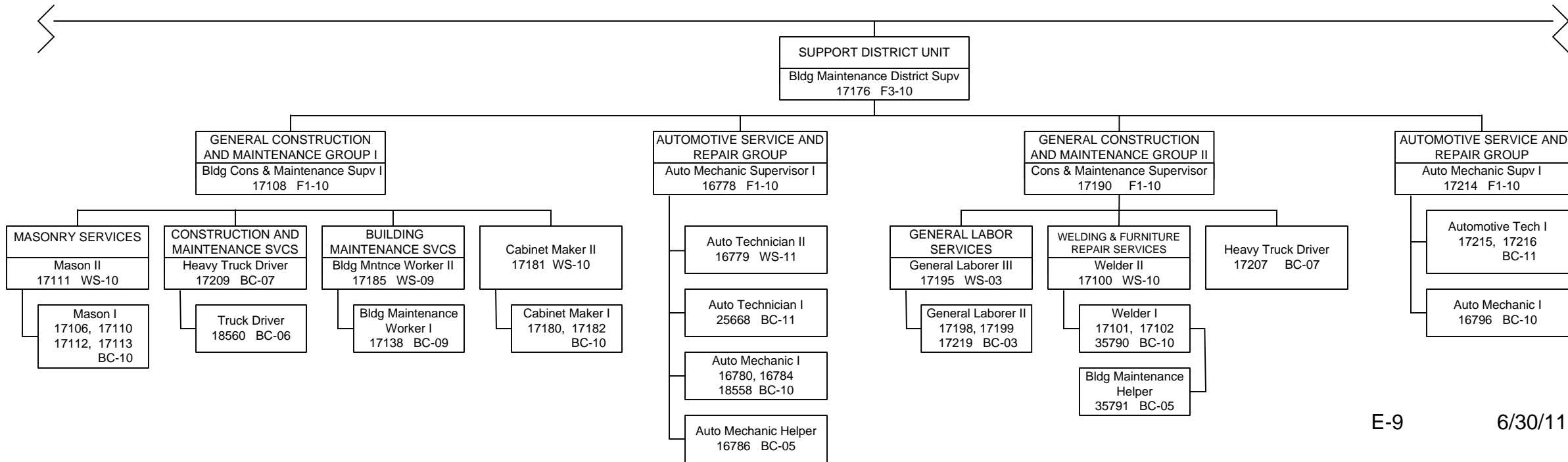
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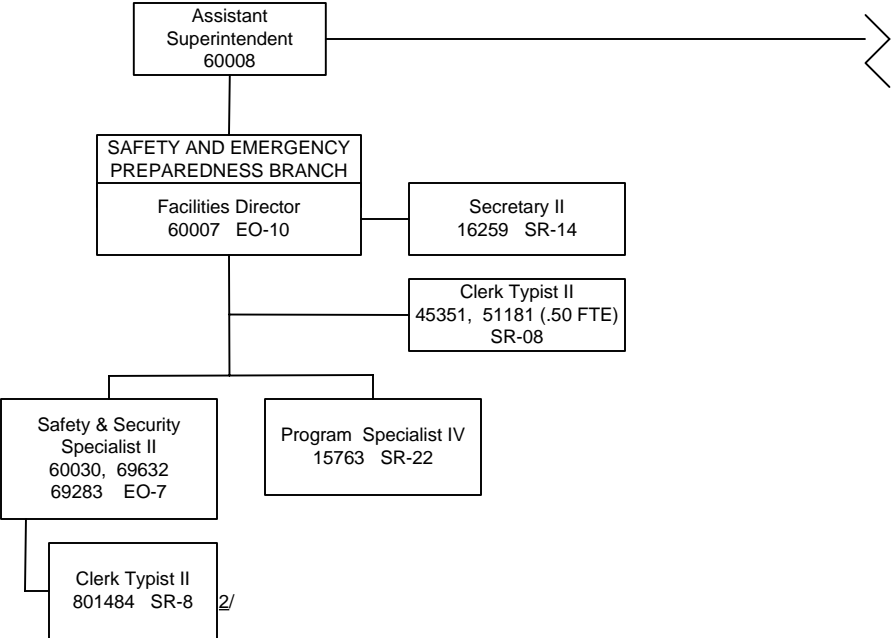
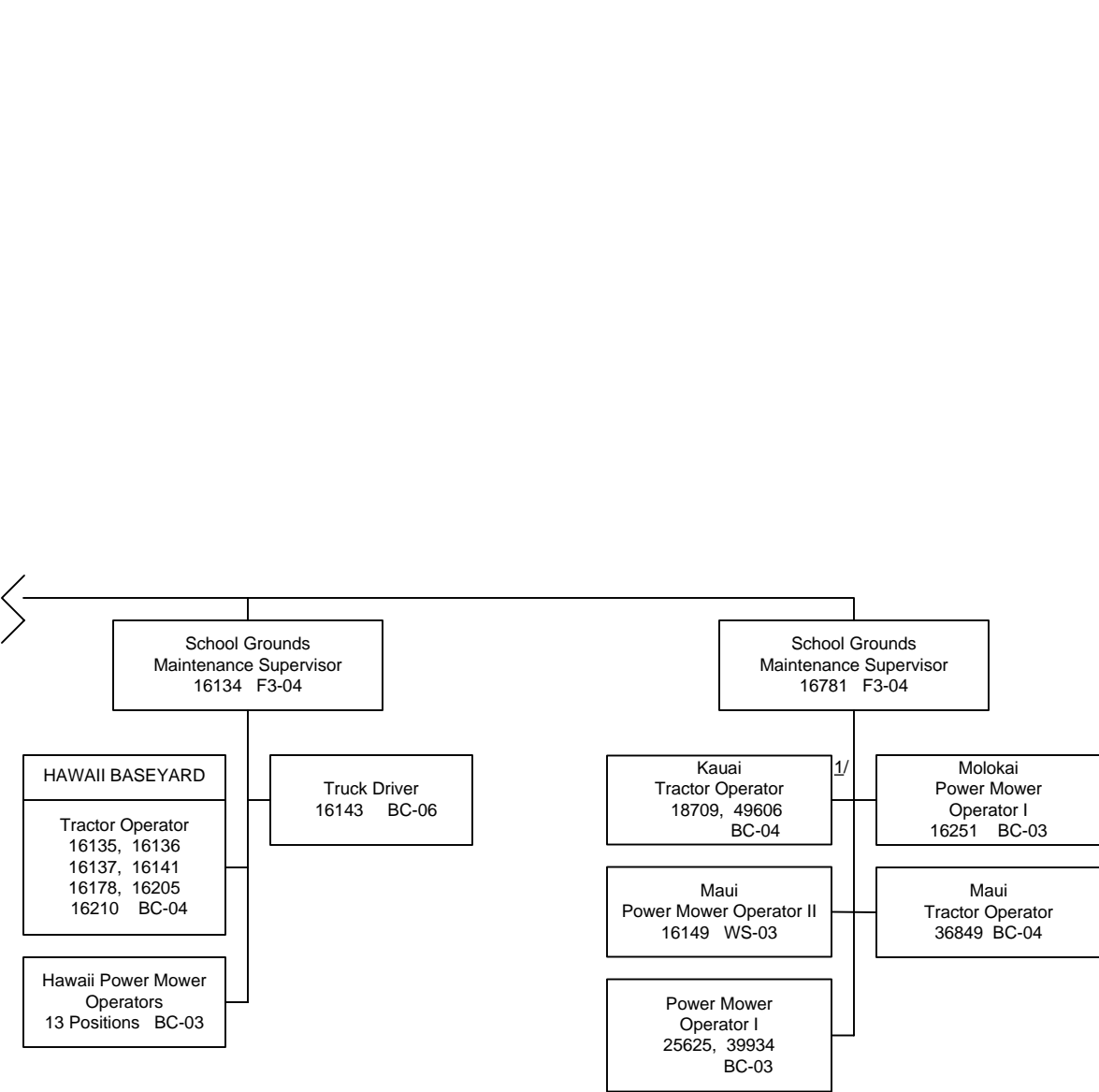
STATE OF HAWAII
DEPARTMENT OF EDUCATION
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POSITION ORGANIZATION CHART



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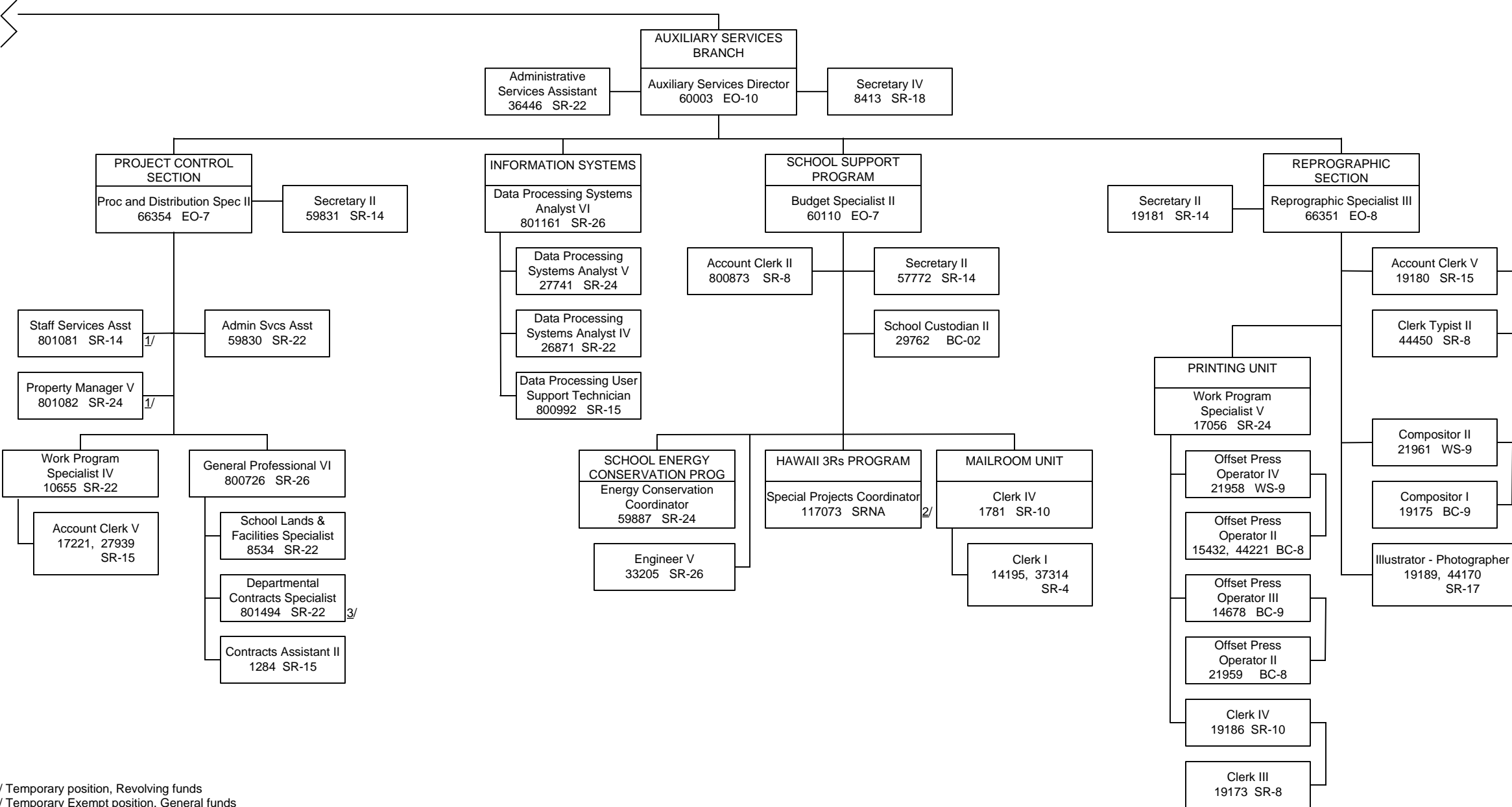


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



1/ Positions receive administrative supervision by Business Management Officer I – 800812 (Kapaa/Kauai/Waimea Complex Area)
2/ Temporary position, Federal funds; position receives technical supervision from Safety & Security Spec II, position no. 60030

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, Revolving funds
2/ Temporary Exempt position, General funds
3/ Temporary position, Special funds

DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
FUNCTIONAL STATEMENT

The Office of School Facilities and Support Services (OSFSS) exercises technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system. The OSFSS develops and administers administrative rules and regulations, publishes operational guidelines and provides related in-service training, monitoring and technical assistance to schools to ensure that the support is provided in accordance with laws, policies, and accepted principles of management. The OSFSS' technical oversight of the schools' support services is exercised in collaboration with the Complex Area Superintendent of the respective school districts.

The business branches of the OSFSS directly provide schools and state and district administrative offices with the following centralized support services: managing the statewide programs for school food services and school bus transportation services; developing, managing, and maintaining a statewide school construction program; managing the central facilities inspection and repair/maintenance programs; providing schools with consulting services in landscaping, custodial and campus security attendant programs; developing and monitoring the Neighbor Island Service Level Agreements with the Department of Accounting and General Services (DAGS); coordinating teacher and custodial personnel housing; providing training on safety, security, civil defense, hazardous materials disposition, and traffic safety; maintaining a central mail distribution system; providing a central reprographic activity; and providing energy conservation staff services.

AUXILIARY SERVICES BRANCH

Provides staff services support to the Facilities Development and Facilities Maintenance branches, develops and monitors the Neighbor Island Service Level Agreements with the DAGS, monitors the school's responsibility in meeting facilities related Energy Conservation Requirements; and provides management analyses services, including methods and procedures studies, personnel staffing requirement reviews, organizational analyses, statistical analyses, development of appropriate reorganization proposals, and management advisory services. Coordinates the distribution of the DOE mail using an array of carriers and mailing and addressing options.

Project Control Section

- Provides various staff services to the Assistant Superintendent and to the OSFSS as a whole including general management assistance; operating budget preparation and execution; program control; financial management; obtaining project funding and providing current and final project costs; tracking of projects; and processing and preparing contracts.
- Performs Control Functions. Monitors the funds expended in providing planned services to assure funds are appropriately expended; identifies deviations from authorized and/or planned expenditures. Reviews payments to contractors for services provided in accordance with contracts. Develops financial reports at periodic intervals to report progress.
- Receives and evaluates operational data and develops program policies, procedures, standards and plans.
- Participates in the development of the capital improvements program (CIP) and repair and maintenance (R&M) budget request.
- Coordinates or participates in research and development activities in formulating long-range goals.
- Provides allotment services for CIP as well as operating funds and maintains records of funds appropriated and allotted and the allocations of same. Maintains system for monitoring funding and status of all active projects.
- Provides to date expenditures and encumbrances for project budget estimates and final costs of projects for inventory purposes.
- Provides contracting services oversight and coordination for Facilities Development Branch's consultant and construction contracts, including calling for bids, assessing

prospective bidders, awarding of contracts, preparing and processing of contracts, amendments, and purchase orders thereto, and updating standard contract documents in cooperation with legal counsel and line functions.

- Maintains system for monitoring the status of projects from the call to bids until the issuance of notice to proceed and fully executed contracts.

Information Systems

- Oversees the technical development, implementation, and system maintenance of the FACTRAK Information System, Maximo Work Order System, Facility Inventory System, and other OSFSS Information Systems initiatives.
- Administers the procurement, installation, and maintenance of data processing and office automation systems, hardware, and software for the Office of School Facilities and Support Services.
- Manages the operation of the Project Management System and Electronic Leave System (ELS).

School Support Program

- For the Neighbor Islands, coordinates the development of major R&M projects, including the determination of statewide budgets and priorities and monitoring the projects among schools pursuant to the Service Level Agreement.
- Prepares the budget request for water, sewer, and gas for the schools, prepares monthly projections on the status of the funds and processes all bill payments centrally. Annually calculates the monthly sewer rates for Oahu schools and submits the proposal to the City & County of Honolulu for negotiation and approval.
- Prepares the budget request for Department-wide courier service and negotiates contracts for courier service to all schools and offices for the Department of Education.
- Prepares the budget request for school service and maintenance contracts, prepares monthly projections on the status of the funds and processes all invoice payments centrally.
- Coordinates the school furniture and equipment program with Facilities Maintenance Branch, schools, and districts. Compiles and maintains the specifications for the school furniture pricelist.
- Compiles data and prepares budgetary documents and monitors plans and budgets of the EDN 400 R&M program for conformity.
- Coordinates and develops data and assists in drafting legislative proposals and testimonies on matters affecting the Office of School Facilities and Support Services CIP and R&M programs.

Mailroom Unit

- Provides pick up and delivery mail service to all schools and DOE offices on Oahu and to the District Offices on the outer islands.
- Centrally sorts and distributes all incoming and outgoing DOE mail, involving DOE employees, students, private businesses and State agencies.
- Distributes mail (ranging from employee payroll checks to student data and test materials) using an array of carriers, mailing options and mailing equipment.

School Energy Conservation Program

- Administers the DOE energy use and conservation program.
- Analyzes school utility consumption patterns and recommends practical energy savings methods.
- Coordinates development and implementation of energy conservation proposals for schools with the Department of Business, Economic Development, and Tourism (DBEDT), utility companies, other government organizations, outside organizations.

- Prepares budget requests for electricity for DOE and determines electricity allocations of appropriated funds to schools and DOE organizations.
- Provides consultation services on technical problems related to electrical utilities and buildings.
- Pays the centralized invoices for school electricity bills.
- Oversees the School installed air conditioning program.

Hawaii 3Rs

- Coordinates the Hawaii 3Rs program for the Department of Education.
- Assists in the coordination of the Joint Venture Education Forum (JVEF) repair and maintenance projects with schools and the military.
- Coordinates the statewide playground equipment program.

Reprographic Section

- Provides planning, budgeting, designing, preparation, printing, and distribution services to all schools and State and District Offices in the DOE. Printed items include reports, announcements, memoranda, operational forms, curriculum guides, manuals, brochures, attendance forms, posters, and other educational materials.
- Manages printing according to scheduled lists, unscheduled job submissions, and control quarterly expenditures.
- Sets quality standards for in-house and commercial printing.
- Awards commercial printing jobs under \$25,000.
- Reviews and processes purchase orders and invoices related to printing and other operational requirements.
- Provides on-the-job learning opportunities to McKinley High School students by partnering with graphic arts curriculum/classes (printing and graphics).
- Provides consultative services in the technical and creative aspects of preparing materials to be printed.
- Provides graphic services for printing, including artwork, photography, photo typesetting and computer-generated type and visuals.

Printing Unit

- Provides consultative services regarding printing production format, paper stock, methods of binding, production time and estimates total production costs of all printing jobs.
- Provides plate making, printing, and binding services.
- Provides black/white and color copying services.
- Prepares specifications for commercial printing, consults with vendors, and reviews quotes.
- Provides consultative services on funding, general printing requirements, and distributions.
- Arranges and coordinates distribution of printed materials to offices, schools, and other agencies.

FACILITIES DEVELOPMENT BRANCH

Plans, coordinates, organizes, directs and controls a variety of engineering and architectural services including land acquisition, planning, designing, project management, construction

inspection, design & construction quality control, contracting, construction management, and equipping facilities and improvements for the Department of Education.

- Plans and directs the expenditure of Capital Improvement and Repair and Maintenance Funds and other operating funds released to the Department for projects.

Standards and Quality Assurance Unit

- Follows up on warranty requirements. Coordinates with and assists the Attorney General in litigation involving Department projects.
- Develops/revises design and construction guidelines based on feedback from staff and in consultation with the various industry organizations. Disseminates information and arranges for staff training where necessary.
- Assists in the development, approval, and revision of the Educational Specifications.

Planning Section

Administers and directs the planning activities of the Department's schools and other facilities. Provides land acquisition coordination and planning services; formulates and implements the Department's CIP and R&M budget requests; reviews office space needs and conducts other studies as directed.

The branch is organized into the Building Inspection Planning Unit, Planning Unit I and Planning Unit II.

Building Inspection Planning Unit

- Provides technical support to identify, cost, plan and evaluate repair projects and make recommendation on the condition of department facilities.
- Provide staff assistance in project tracking activities to prioritize, schedule, budget and monitor construction and subsequent warranty period for major R&M projects.
- Scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by staff contract.
- Provide for the overall management of repair and maintenance services and implements a preventative maintenance program for department facilities.
- Administers databases and report generation for repair and maintenance projects.

Planning Unit I

- Maintains annual records on use of classrooms. Prepares and disseminates Classroom Utilization Report. Determines classroom requirements and estimates future classroom needs.
- Reviews, proposes amendments and interprets administrative rule, Chapter 8-39, Use of School Buildings, Facilities and Grounds.
- Conducts studies for the development of new schools.
- Coordinates the preparation of complex development plans with schools and districts.
- Assists in determining the feasibility of school service boundary changes, school grade reorganizations; alternative means to accommodate overcrowded schools, and the need for new schools.
- Prepares school capacity deficit summaries by districts for the six-year planning period.
- Prepares draft budgets, coordinates with school complexes and districts, and finalizes the state budget draft for approval.
- Prepares submittal for executive budget requests and for legislative submittal and testimonies, and lobbies for the budget.
- Prepares expenditure plans, initiates appropriated projects, and monitors expenditures and funding.

- Maintains and disseminates quarterly status of school CIP projects and computer files of all ongoing projects, and the CIP Annual Report. Maintains files of all completed projects, appropriate statistics related to costs, numbers and locations of projects.
- Provides training for school administrators and personnel, school organizations, and community members on planning and financing schools and offices, including the CIP budgeting and expenditure cycles or understanding of legislative appropriations.
- Provides assistance, workshops or briefings for school complexes, school community groups or faculties, public or legislative hearings on the relationship of housing developments to the need for new school facilities.

Planning Unit II

- Prepares cost estimates and schedules for land, plans, design, construction and equipment for proposed projects. This includes analysis and ranking of alternatives by cost effectiveness, risk, and other factors for meeting program space needs and schedules.
- Prepares site selection studies and assists in making presentations to interested groups. Coordinates the actual acquisition of the site, including securing subdivision or consolidation approvals, state land use boundary change and/or county general plan and zoning changes. Prepares tenant relocation plans, coordinates the relocation of all tenants from the site, and disburses the appropriate compensation.
- Prepares complex development reports when a number of buildings are to be built on a site and project development reports (as required) for the individual buildings.
- Processes project initiations, makes environmental assessments, provides scope of work, prepares engineering estimates of the project cost and schedule, and as applicable, preparing an analysis of alternatives for providing the program spaces required. Prepares and files environmental notices for each project as necessary.
- Coordinates the development of future school sites and existing school properties.
- Processes requests for review of environmental impact statements and environmental assessments for change of State zoning and county zoning and county zoning classifications, subdivision requests, and other county and State requests related to housing developments.
- Coordinates and organizes responses to developer requests related to future school sites, including fair share contributions, State Land Use Commission submittals, and county zoning applications.
- Researches, analyzes, prepares responses or possible solutions to requests for easements, revocable permits, long-term leases, executive orders, return of surplus lands, exchange or purchase of land for schools, encroachments or other problems related to school sites or department office locations.

Project Management Section

Provides in-house and consultant design services for new facilities and repairs or alterations of existing facilities. Generally, the Project Management Unit I performs in-house design of engineering projects and project management services; Project Management Unit II provides project management services; and Project Management Unit III conducts in-house architectural design of projects and project management services.

Project Management Unit I

- Schedules projects for implementation and establishes design criteria.
- Prepares design calculations, plans, specifications and other bidding documents; establishes scope, negotiates fee and coordinates work of special sub-consultants for in-house design projects.
- Establishes scope, negotiates fee and administers contracts for projects designed entirely by consultants.

- Requests approval to advertise for bids, prepares addenda, evaluates bid results and recommends award, include alternates, if applicable.
- On a selective basis, provides inspection and administration of contracts let for construction of facilities and acquisition of furniture and equipment for such improvements in specific instances.
- Reviews shop drawings and submittals for in-house design projects.
- Investigates, analyzes and recommends corrective measures for buildings which show signs of distress and for ground improvement problems.
- Establishes scope, negotiates fees and administers contracts for projects designed entirely by consultants.
- Provides immediate engineering technical service in responding to investigations and safety evaluations of facilities damaged by fire or natural disaster.
- Provides professional engineering design services and technical supervision over the engineering drafting technicians.
- Assists in final inspection, interprets plans and specifications during construction, reviews and approves changes/additions during construction.

Project Management Unit II

- Negotiates fee and coordinates work of the prime consultant and reviews and approves fee for special sub-consultants for subsurface investigation; surveying and hazardous material testing and air monitoring.
- Reviews plans and estimates prepared by consultants and requires modifications in the design, as required, to meet budgetary constraints.
- Prepares project budget estimates based on design estimates of quantities and cost.
- Requests approval to advertise for bids, evaluates bid results and recommends award of alternates, if applicable.
- Coordinates the incorporation of Federal requirements in the bidding documents and prepares necessary material for submittal to Federal agencies as required.
- Assists in final inspection, interprets plans and specifications during construction, reviews and approves changes and additions that become advisable during construction.
- On occasion administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract.

Project Management Unit III

- Schedules projects for implementation and establishes design criteria.
- Prepares design calculations, plans, specifications and other bidding documents; establishes scope, negotiates fee and coordinates work of special consultants.
- Requests approval to advertise for bids; prepares addenda to clarify or correct mistakes in bid documents; evaluates bid results and recommends award of alternates, if applicable.
- Checks manufacturers' and contractors' shop drawings; advises and clarifies design concept and details; prepares post contract drawings and specifications; and assists in final inspection for in-house projects.
- On a selective basis, provides inspection and administration of contracts let for construction of facilities and acquisition of furniture and equipment for such improvements in specific instances.
- Establishes scope, negotiates fee and administers contracts for projects designed entirely by consultants.

- Provides immediate architectural technical service in responding to investigations and safety evaluations of facilities damaged by fire or natural disaster.
- Investigates, analyzes and recommends corrective measures for buildings which show signs of distress.
- Provides professional architectural design services and technical supervision over the architectural drafting technicians.

Construction Management Section

Provides construction inspection; administers construction management services and contracts for construction of facilities and acquisition of furniture and equipment for such improvements; and provides services to scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by purchase order.

- Holds pre-construction conferences with contractors and subcontractors. Coordinates work and settles disputes between different contractors working on separate projects on the same job site.
- Inspects for workmanship and adherence and compliance with contract plans and specifications, shop drawings, change orders, and General Conditions.
- Determines and recommends changes, either additions or deletions, which become advisable during construction. Prepares cost estimates, Change Orders, and Statement of Funds to incorporate changes. Makes field changes during construction to accommodate field conditions.
- Verifies computation of partial and final payments to contractors and Statement of Contract Time. Checks payroll affidavits for compliance with State Wage and Hour Law.
- Prepares weekly construction reports and other special reports as required.
- Obtains materials for laboratory testing and prepares sample cards for the project record. Arranges for testing, reviews all material and equipment test results and takes appropriate action.
- Performs final inspection of projects, recommends acceptance and prepares Contract Completion Report.
- Maintains a complete and accurate daily construction log.
- Administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract (construction management services).
- Scopes work, formulates requirements, solicits bids and monitors construction activity for major R&M projects initiated by staff contract.
- Administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract (construction management services).

FACILITIES MAINTENANCE BRANCH

Plans, coordinates, organizes, directs and controls a variety of services, which include maintaining and repairing public school buildings and facilities; providing technical support to school HVAC systems and electrical systems; and providing the overall planning and managing of repair and maintenance support to school facilities.

Develops and administers policies, rules, regulations, and department budgets for the school custodial, school landscaping and grounds maintenance programs.

Repair and Maintenance Engineering Section

Provides engineering and technical support to maintain school facilities.

Develops technical specifications, estimates and administers maintenance service contracts for repair and maintenance functions, including but not limited to air conditioning, elevator maintenance contracts, refuse pickup, program bells, grease trap and fire extinguishers.

- Provides technical expertise to program operations on the design, construction, operation, maintenance, repair, and inspection of electrical and mechanical equipment and systems.
- Provides evaluations on replacement or modifications of various existing electrical and mechanical systems.
- Scopes work, formulates requirements, solicits bids, and monitors construction activity for 3-quote informal bid repair and maintenance contracts.
- Provides technical reviews of project plans and specifications for CIP and R&M projects.
- Maintains and inputs into program databases and utilizes information derived from these databases to generate reports for repair and maintenance activity.

Repair and Maintenance Operations Section

Supports planning and implements an on-going and comprehensive program of repair and preventative maintenance of assigned facilities.

- Generates staff negotiated repair contracts; plans and implements energy conservation measures.
- Provides overall trade and engineering support services in identifying, budgeting, evaluating and implementing repair and maintenance activities.
- Provides technical expertise to program operations on the design, budgeting, construction, operation, maintenance, repair, and inspection of mechanical and electrical equipment/systems at assigned school facilities.
- Provides evaluations on replacement or modifications of various existing electrical and mechanical systems.
- Provides school landscaping and grounds maintenance programs.
- Develops and administers policies, rules, regulations, and department budgets for the school custodial program.

Windward Oahu, Honolulu, Central Oahu and Leeward Oahu Units

- Provides for the overall management of repair and maintenance of school buildings and facilities; coordinates these functions with school personnel; develops a program of preventative maintenance for school buildings and facilities; and administers a variety of repair and maintenance contracts for school buildings.
- Operates a centralized lawn mowing service for all Oahu public schools.

Carpentry and Building Maintenance Subunit--Carpentry Group/Building Maintenance Group/Roofing & Maintenance Services

- Provides carpentry, painting, and building maintenance services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance of school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.
- Constructs "finished" wood products such as doors, cabinets, and shelving.
- Performs minor roofing repairs, inspection, and maintenance work by clearing gutters and downspouts.
- Provides utility/auxiliary services: Moving, disposal, etc.

Electrical and Plumbing Subunit--Electrical Group/Plumbing Group

- Provides electrical and plumbing services in the repair, maintenance, and emergency repairs of assigned school buildings.

- Develops a program for regular and preventative maintenance for school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.

Support District Unit

Provides for those repair and maintenance services that are not regularly utilized or which are so specialized that their operations would be more efficient if they were centralized and assigned out to the other districts as needed.

General Construction and Maintenance Group I

- Provides general construction services to maintain school facilities in good condition.

Masonry Services

- Provides masonry support for school facilities.

Construction and Maintenance Services

- Provides transport support by delivering materials and supplies as well as transporting new and used school furniture and equipment.

Automotive Service and Repair Groups I and II

- Provides for the control and disposition of all equipment and vehicles in the branch; provides for the repair and maintenance of these equipment and vehicles; and provides for equipment operators.

General Construction and Maintenance Group II

- Provides general construction and transport services to maintain school facilities in good condition.

Welding and Furniture Repair Services

- Provides support in metal repair work and fabrication to school facilities and structures, and maintains, repairs, and refurbishes a variety of furniture to meet school needs and to preserve the school furniture and equipment inventory.

General Labor Services

- Provides physical labor to support activities such as erecting fencing, delivery/pickup of school furniture, and installing sign posts.

School Custodial Services Program

- Provides training, workshops, and consultative services on school maintenance, custodial scheduling, and custodial practices.
- Develops supply and equipment standards, evaluates new products and recommends purchases for custodial or ground maintenance products for schools.
- Provides emergency response support as needed.

School Landscaping Services Program

- Operates a centralized lawn mowing service for all Kauai, Maui and Hawaii islands.
- Provides landscaping plan assistance, drainage assessment and mitigation planning, school grounds maintenance technical assistance and training and school beautification consultations for all schools.

Purchasing Services Office

- Provides for the centralized purchasing and storing of equipment and supplies for the branch.

- Provides for the storing, warehousing, and inventorying of materials, supplies and equipment.
- Provides for centralized school furniture purchasing, storing, and distributing.
- Provides administrative and technical support for state-sponsored events and activities.

SCHOOL FOOD SERVICES BRANCH

The School Food Services Branch develops and administers statewide program plans, budgets, policies, standards and specifications for food services operations of the public school system.

Fiscal Management

- Prepares budgets, expenditure plans, and financial projects for the School Food Services Program.
- Provides technical assistance to the Assistant Superintendent in developing and administering fiscal policies and internal control procedures governing program expenditures, cafeteria cash collections and meal tickets, delivery/receipt/inventory of cafeteria supplies and equipment, and other fiscal transactions of the program.
- Reviews and analyzes financial data of departmental ledgers and prepares financial reports to management for decision-making and evaluation.
- Participates in the United States Department of Agriculture (USDA) disaster relief program for the DOE.
- Coordinates the administration of the USDA Verification of Free and Reduced Price Applications; On-Site Reviews and Coordinated Review Efforts.
- Meets with independent auditors to discuss findings and recommendations of School Food Services Program audits.

Technical Support

- Reviews, analyzes, and develops intermediate and long-range program plans for improvement of the School Food Services Program.
- Develops and administers the DOE School Food Services Program policies, rules, regulations, standards, and specifications governing the operations of public school cafeterias.
- Promotes participation in various child nutrition programs throughout the State by disseminating information and publications, and in-servicing Complex Area Superintendent's staff, school staff and school food service managers.
- Researches, tests, and evaluates new products (food, supplies, equipment, and services) and prepares bid specifications, and promotes the introduction of new products in the statewide public school system.
- Coordinates the planning of new cafeteria kitchens, and the renovation and replacement of existing cafeteria equipment.
- Maintains liaison with other DOE state offices and State agencies on matters of mutual concern.
- Consolidates reports from schools for reimbursement claims, staffing, and purchasing information.
- Inspects food service operations of the DOE public schools for compliance with applicable federal, state, and county laws and administrative regulations and DOE program policies, standards, and specifications.
- Provides technical assistance and consultation to school principals, food service managers, and workers on improving their operations, including, but not limited to, efficient and effective utilization of facilities, equipment, supplies, and personnel; improved food preparation, handling and storage procedures and practices; reliable recordkeeping;

accounting and reporting; dissemination of program information; and maintaining liaison with appropriate local field offices of other state agencies and the county governments.

Commodity Distribution

- Reviews the DOE menu requirements and requests commodity foods from the Office of Hawaii Child Nutrition Program (OHCNP).
- Consults with the OHCNP on food safety notification, and other USDA Commodity Distribution concerns.
- Allocates and distributes federal commodities to public schools in the most cost-efficient manner.
- Reviews use of commodities by recipient schools.
- Maintains records and prepares reports on commodity inventory and receipts.
- Administers the Department of Defense fresh fruits and vegetable commodity purchasing program for the DOE schools.

SCHOOL SAFETY AND EMERGENCY PREPAREDNESS BRANCH

Develops and administers policies, rules, regulations, and department budgets for the safety and security and school inspection programs.

- Administers the safety and security program for the public school system; plans and administers a statewide program to improve school safety, security, as well as emergency preparedness.
- Under the direction of the Deputy Superintendent, administers the department's involvement with the State Civil Defense Program. Communicates with State Civil Defense and County Civil Defense in times of emergencies or natural disasters. Coordinates the designation of school facilities as evacuation shelters with State Civil Defense.
- Coordinates the traffic safety program for the public school system; maintains liaison with the county police departments and other agencies regarding traffic safety, including the Junior Police Officers (JPO) program. Serves on the Oahu Traffic Safety Committee to resolve school-related safety concerns.
- Administers the Federal Asbestos Hazard Emergency Response Act (AHERA) for the control, abatement, management, inspection and training.
- Administers and coordinates night security program for selected schools.
- Administers and coordinates the surveillance camera program. Provides guidance in the use of surveillance cameras. Maintains school justification for surveillance camera checklists.
- Coordinates other activities aimed at preventing, managing, and reducing offenses against persons, property, and the living-learning environment of schools; and accidents, injuries and losses to students, staff, or other users of school facilities.
- Coordinates and represents the department in developing helicopter landing guidelines and approving appropriate sites.
- Chairs the department's Statewide Safety Committee meetings. Prepares the monthly agenda, disseminates meeting minutes. Administers and coordinates the implementation of school safety committees.
- Administers the department's hazardous materials management program, including training, recordkeeping, and mitigation or disposal; coordinates and administers Hawaii Occupational Safety and Health (HIOSH) hazard communication standards and program; and maintains liaison with the Department of Labor and other appropriate agencies regarding HIOSH regulations.
- Coordinates responses to Hawaii Occupational Safety and Health (HIOSH) issues and concerns.

- Coordinates responses to issues and concerns regarding radon, safe drinking water, lead in paint, indoor air quality and electrical and magnetic fields issues and concerns.
- Coordinates the School Safety manager program with the contractor and school administrators; attends to operational matters of the program.
- Administers the school emergency preparedness program. Provides training and technical assistance to schools in the development of school emergency responses, including lock downs, shelter in place, and emergency evacuations. Provides bomb threat response training and technical assistance to schools; compiles and analyzes bomb threat information.
- Administers and implements the Department's picture identification badge program; provides ID production services for all school level administrators, schools on military bases, and all district and state employees; maintains employee ID database of all IDs issued.
- Manages and coordinates the school fire inspection program. Acts as liaison to State Fire Council and County Fire Departments. Represents the Department in all fire inspection related matters including fire code violations and fire safety concerns.
- Coordinates the School Inspection Program with schools; works with the Facilities Development Branch, Facilities Maintenance Branch, and the Neighbor Island Department of Accounting and General Services to address concerns raised by the school inspections.

STUDENT TRANSPORTATION SERVICES BRANCH

The Student Transportation Services Branch is responsible for the statewide program planning, budgeting, implementing, enforcing and evaluating of student transportation services for eligible public school students in accordance with Section 302-406, Hawaii Revised Statutes. The program provides safe, timely, and efficient student transportation services to eligible students to attend and participate in schools, designated programs, and other services statewide.

- Develops and administers contracts that procure the required services from privately-operated school bus contractors to transport eligible public school students to and from public school and as required by a student's Individualized Education Program (IEP) or Modification Plan (MP).
 - Researches, analyzes, and prepares bid documents that address department, school, and student needs for both regular and special education students.
 - Modifies contract requirements as necessary to address concerns and to conform to amendments to law, rule and/or procedure.
 - Computes contract annual rate increase/decrease to account for wage, fuel, and consumer Price Index adjustments.
 - Computes the daily cost of school buses covered by contracts to utilize the program's resources efficiently and effectively.
- Develops, prepares, and issues guidelines and procedures related to student transportation requirements to ensure the proper processing of necessary paperwork to ensure services are provided on a timely basis.
- Identifies training needs of its constituency and develops and prepares appropriate training modules.
- Provides information on federal, state, and contract requirements to schools, parents, media, and other interested parties.
 - Provides clarification/interpretation of various laws, rules, policies, procedures, and guidelines to contractors, schools, parents, and others as requested.
 - Provides training/clarification on related student transportation rules, guidelines, procedures and responsibilities to school administrators and personnel.
 - Provides training of student transportation program requirements and responsibilities to school bus contractors.

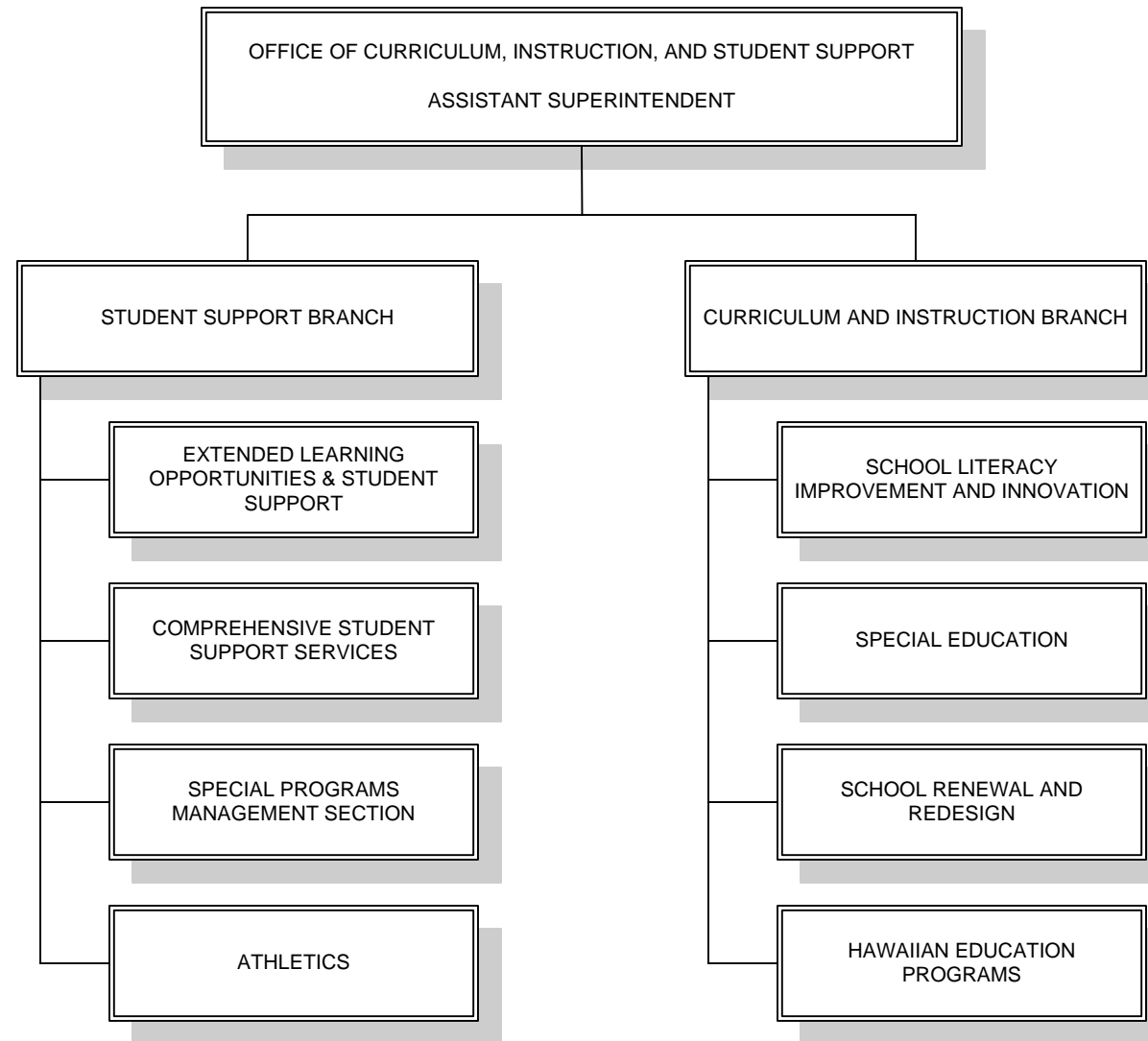
- Serves as the Department's primary point of contact/liaison for student transportation concerns.
 - Monitors contractor performance on contracted routes on a regular basis and as necessary.
 - Enforces contract specifications and levies fines and penalties as appropriate.
 - Receives, investigates, and resolves transportation-related complaints and concerns between parents, students, schools, school bus contractors, and the general public.
 - Reviews, approves, audits, and processes parent mileage transportation reimbursement claims for regular education students who reside beyond the qualifying distance from established bus stops along public roads as determined by Chapter 27, Hawaii Administrative Rules.
 - Reviews, approves, audits, and processes parent mileage transportation reimbursements for special education students as required by an Individualized Education Program (IEP) or Modification Plan (MP).
 - Reviews, approves, audits, and processes parent mileage transportation reimbursements for eligible transporters as required by the federal No Child Left Behind Act.
- Reviews, processes, and maintains applicable DOE employment forms for school bus contractors' personnel.
- Conducts annual criminal history check for school bus drivers and aides.
- Prepares and provides written and oral testimonies/reports to legislative bills and resolutions.
- Prepares and provides written and oral testimonies/reports to the Board of Education and its committees, as necessary.
- Prepares and provides written responses to inquiries addressed to the Superintendent and/or other state officials.
- Reviews, approves, audits, procures, and distributes monthly Oahu Transit Services bus passes for eligible Honolulu District students who do not have access to contracted bus services.
- Assists in the determination of student eligibility for services being requested.
- Coordinates special education student transportation requests received from school administrators.
 - Coordinates, processes, schedules, and tracks transportation requests submitted by schools.
 - Computes daily compensation cost to contractor for providing mid/post-day or unusual transportation requests.
 - Attends special education meetings when unusual special transportation requests are received.
 - Provides clarification of student transportation requirements and guidelines.
- Represents the Department at school bus contractors' and other meetings as necessary.
- Develops, prints, distributes, and maintains student transportation forms to meet federal, state, municipal, and Departmental transportation requirements.
- Prepares budget requests and other related budget documents and properly performs all budget functions.
- Provides oversight relating to the collection of student bus fares and seeks accountability for the collections.
- Ensures the proper and prompt payment of program claims.

- Audits deposits into special funds and disburses available funds as required to meet contractual obligations.
- Collects and maintains statistics related to contracted student transportation services for evaluation purposes.
- Operates school buses to address student transportation for the Kona area.

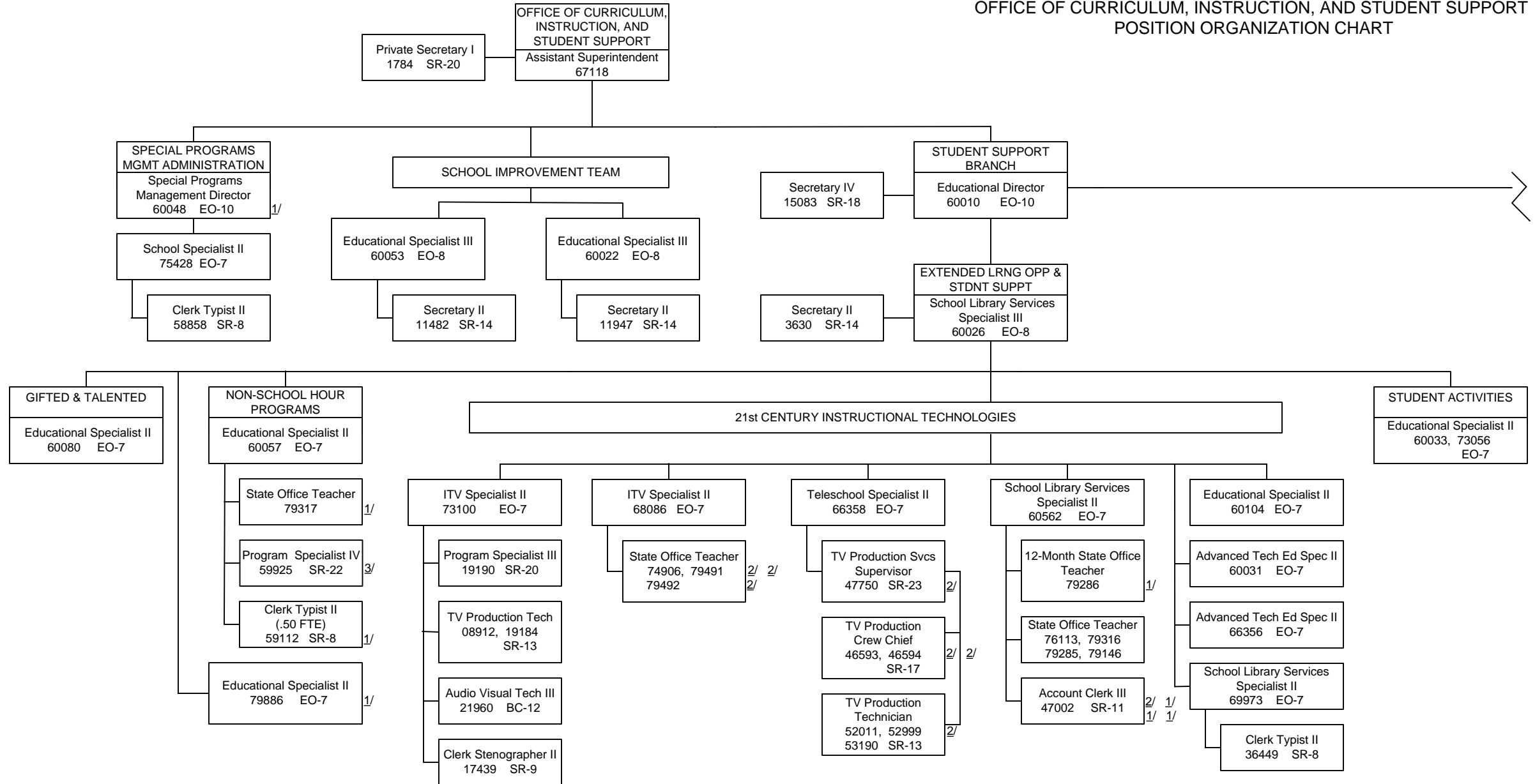
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
ORGANIZATION CHART

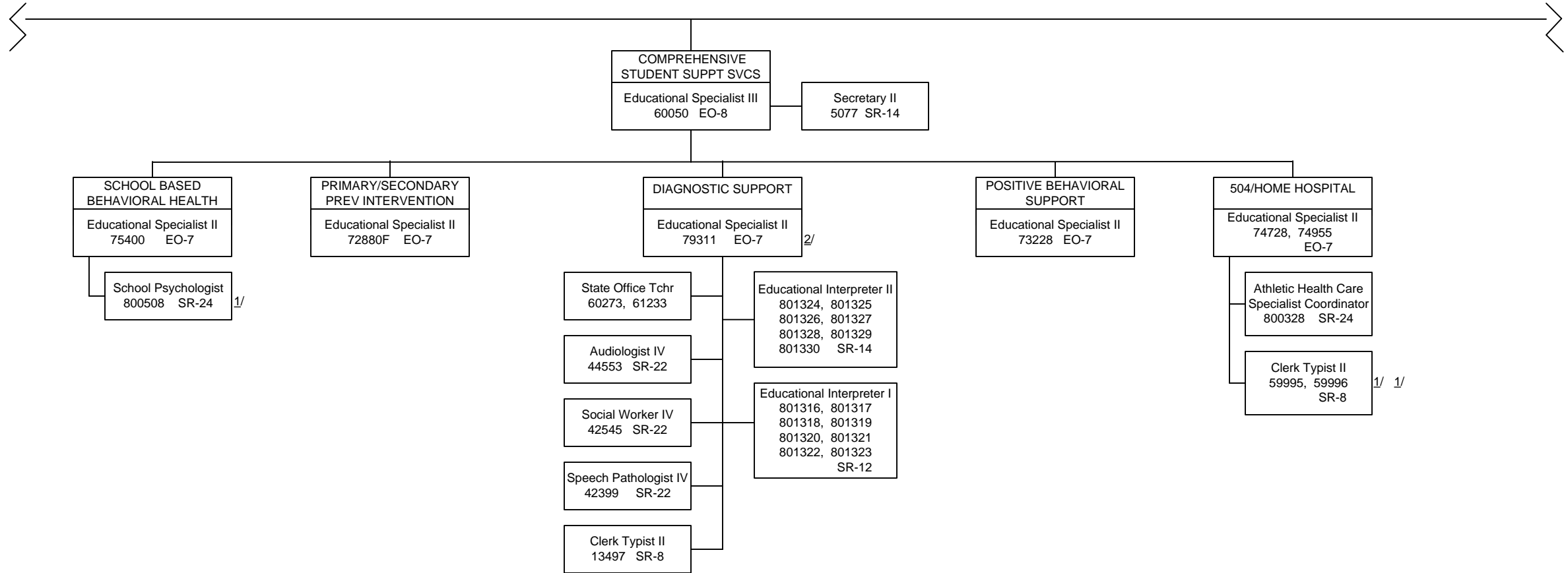


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



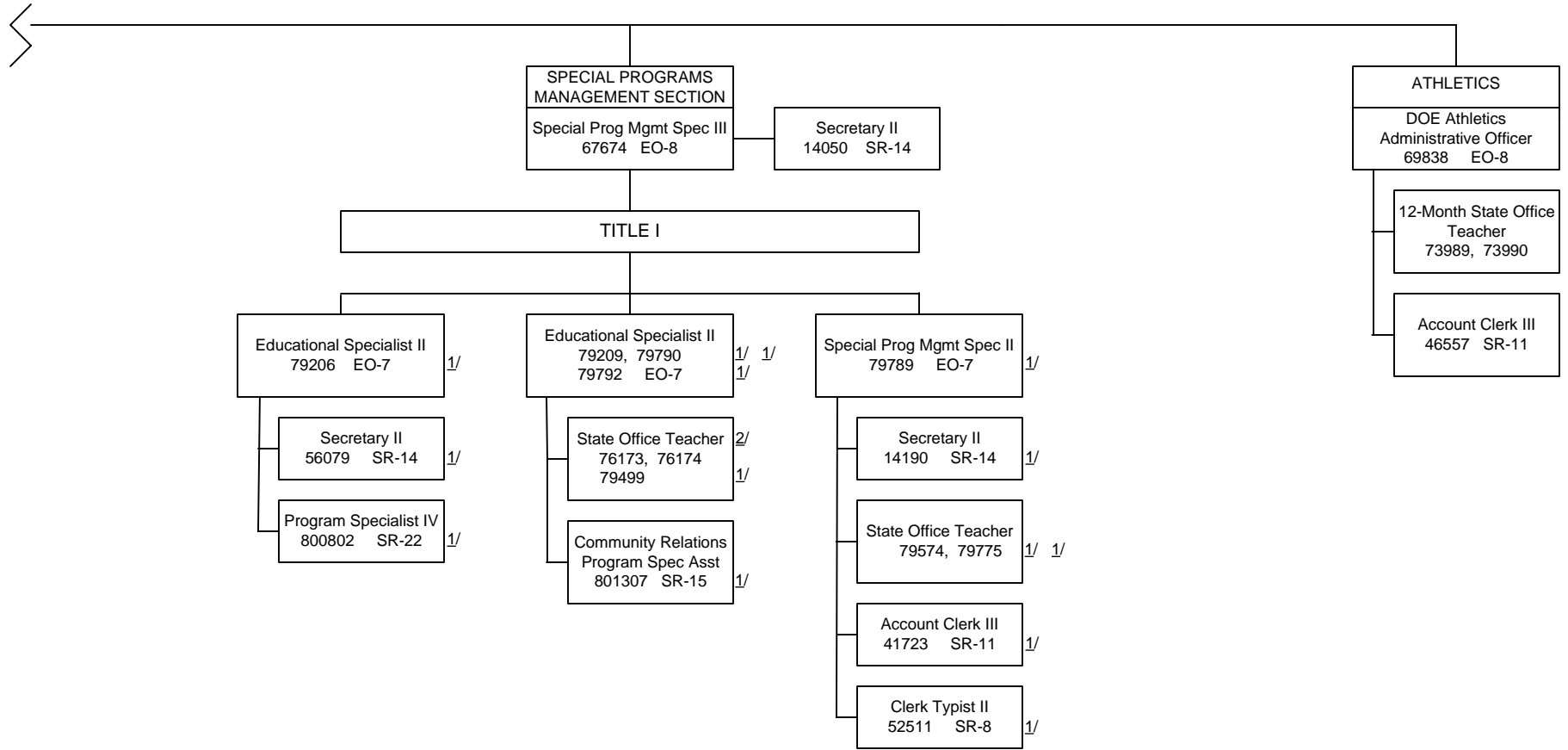
1/ Temporary position, Federal funds
2/ Temporary position, Trust funds
3/ Temporary position, Revolving funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

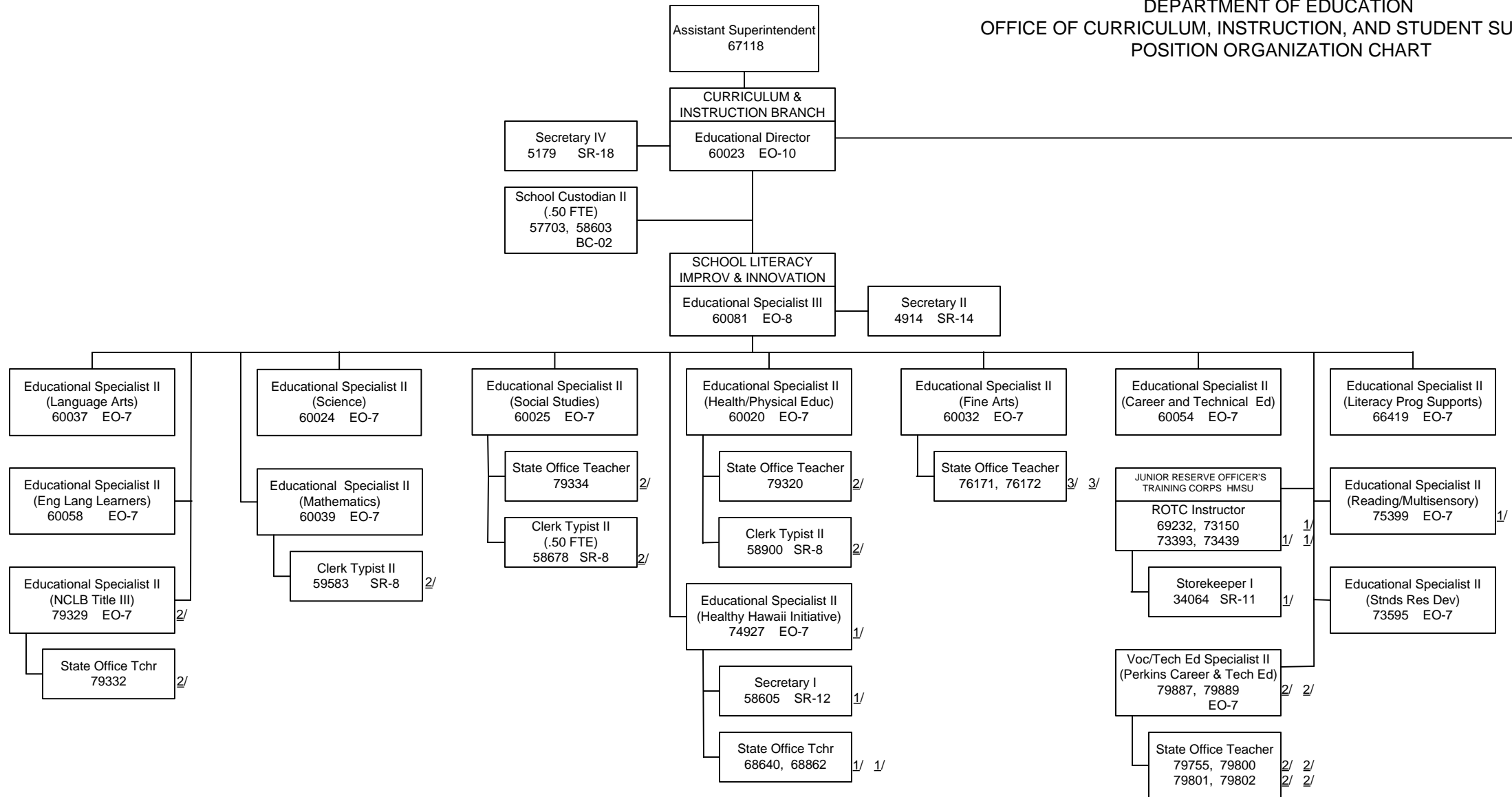
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds

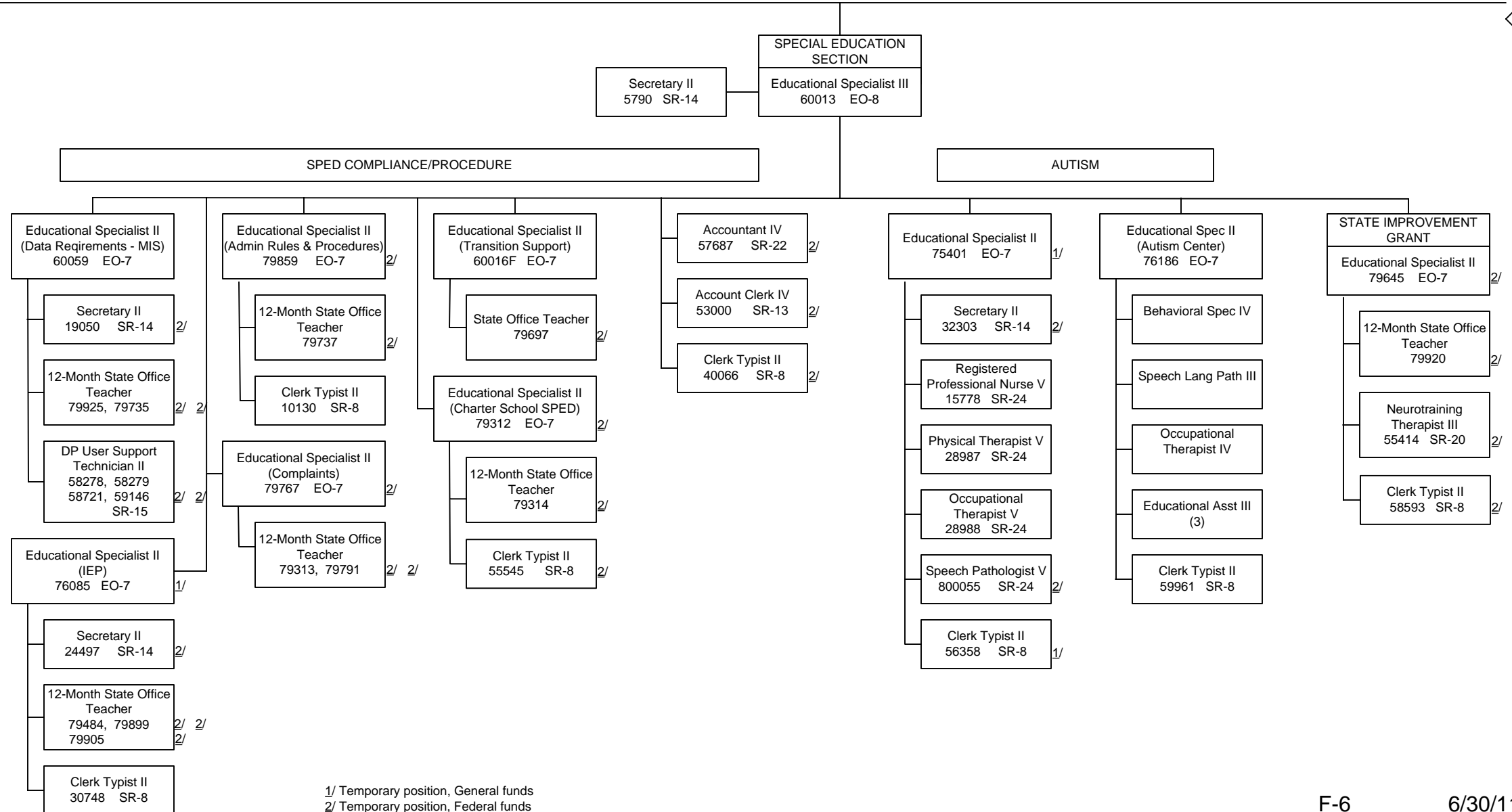
2/ State Office Teacher position nos. 76143, 76174 & 79499 receive technical supervision from Educational Specialist II, position no. 79209

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART

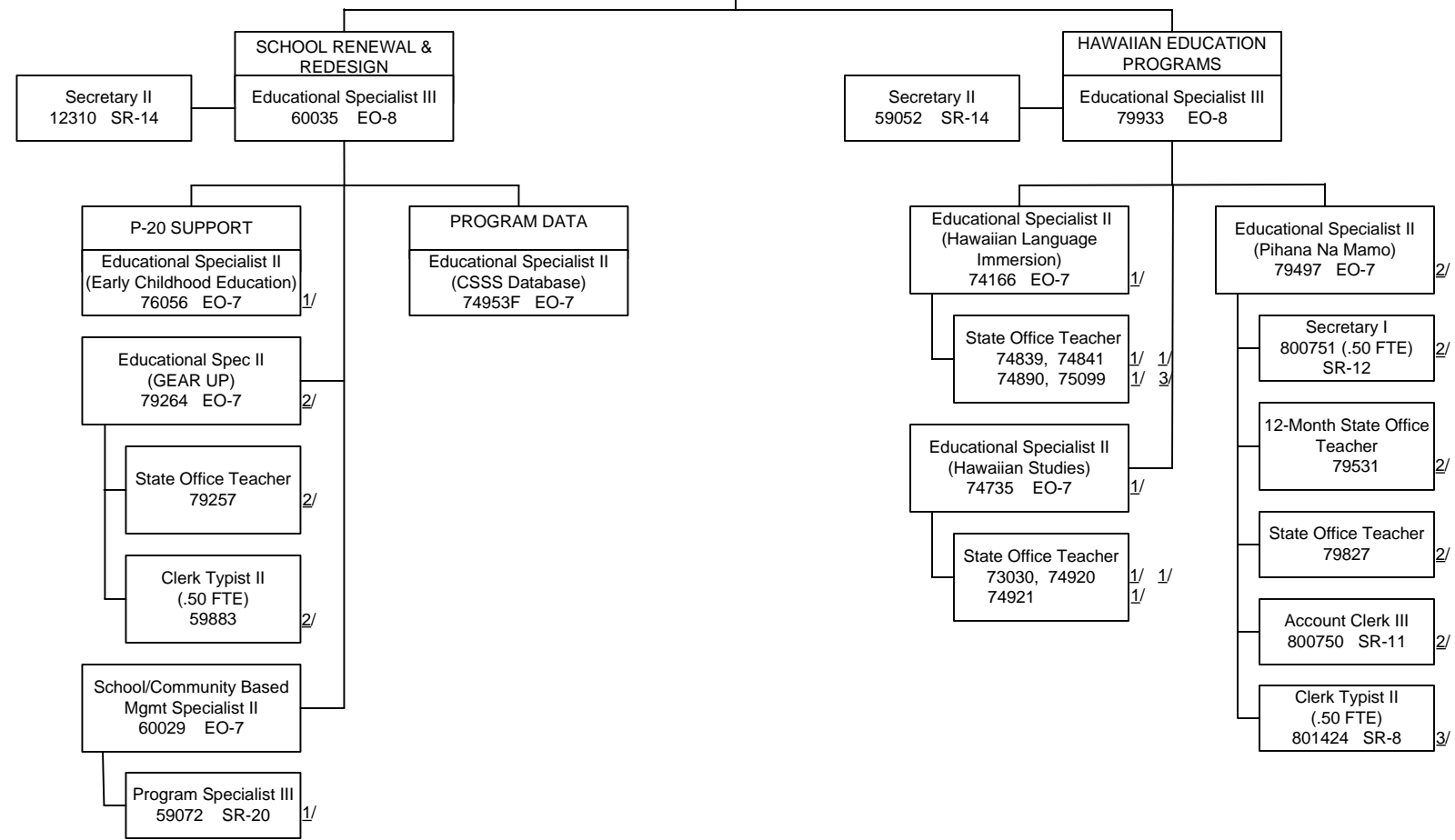


1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Special funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

DEPARTMENT OF EDUCATION

OFFICE OF CURRICULUM, INSTRUCTION AND STUDENT SUPPORT

FUNCTIONAL STATEMENT

Office of Curriculum, Instruction and Student Support (OCISS)

This office is a flexible organization which supports system-wide accountability, systems requirements, standards-based curriculum, instruction, and student support. This includes primary responsibility for coordination and implementation of the Department's initiatives to meet the requirements for state and federal mandates. The office is under the direction of the Assistant Superintendent; the responsibilities of the office are performed by the Student Support Branch and Curriculum and Instruction Branch.

Student Support Branch

This branch provides leadership, support, and research in establishing an array of services including extended learning opportunities, monitoring appropriate state and federal mandates, and professional development for student support.

Extended Learning Opportunities and Student Support

The section provides support for the development and implementation of expanded learning opportunities that include the use of instructional technologies, multimedia resources and non-traditional environments and/or school day.

- Provides statewide leadership in extended learning programs, educational resources, multimedia programs and materials, and consultative services that model the use of 21st century skills and new technologies for students, educators, and administrators.
- Prepares students and educators for the 21st century workforce through technology rich, standards-based credit courses for students and best practices, online professional development and resources for educators through programs such as Hawaii Virtual Learning Network and distance learning.
- Develops, maintains, and provides online, distance learning, and video conferencing programs and systems.
- Provides support and technical services to Community Schools for Adults in programs such as Adult Basic Education, Adult General Education, English as a Second Language, English Literacy/Civics, Workplace Literacy, Family Literacy and cultural, recreational and social enhancements, and monitors programs for compliance with state and federal requirements.
- Provides support and technical services for student leadership development, enrichment, and acceleration.

Comprehensive Student Support Services

This section provides a focused and responsive system of supports to strengthen the social, emotional and physical well-being of all students and their families and communities to impact student achievement.

- Provides leadership and support to schools in implementing a Comprehensive Student Support System (CSSS).
- Works with complexes and schools to ensure that supports are available to reduce barriers to learning and facilitate educational achievement.

- Focuses on preventive and developmentally appropriate supports and services for all students; provides for intervention and tertiary services to address to students in need.
- Provides program direction and guidance for parent and family support services, early childhood intervention services, secondary school intervention services, psycho-social-emotional services, positive behavior support services, and student health services.

(NCLB) – School Improvement Programs

This section provides coordination and technical oversight on the State Framework for School Improvement and Title I grant administration to schools, complex areas, and state offices of the Department.

- Administers, on a statewide basis, No Child Left Behind federal mandates, and other federal grant programs.
- Provides technical assistance to Title I schools through the school improvement process to ensure that all children meet challenging state academic standards.
- Coordinates and develops support services to supplement the Framework for School Improvement.
- Partners with Charter School Administrative Office to provide oversight, technical assistance, and monitoring of Title I charter schools.
- Provides oversight over all Title I programs assigned to the (NCLB) School Improvement Programs Section, including the Private School Title I Program.

Athletics

This section provides statewide leadership for and the coordination of the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the complex areas.

- Provides statewide leadership for the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the districts.
- Provides guidance and consultation in completing systems tasks relating to athletic programs.
- Plans, develops, and implements staff development activities for school personnel involved with athletics to ensure quality and effective program implementation and operation.

Curriculum and Instruction Branch

This branch supports schools and complex areas through the research and development of standards-based education for all students. The branch develops guidelines and procedures, and provides technical assistance and support for implementation. The branch monitors organizational effectiveness in meeting state and federal mandates for student achievement and school improvement.

School Literacy Improvement and Innovation

This section provides leadership and research through the development of standards-based curriculum, assessment and instructional tools/resources that support literacy and innovations in content areas.

- Assesses, analyzes, evaluates, and addresses the needs of students, complex areas, complexes, and schools in relation to the effective implementation of the Hawaii Content and Performance Standards.
- Researches and develops tools to support instructional programs to meet the needs of students and teachers in the various curricular areas.
- Develops curricular guidelines and standards for application throughout the school system.
- Develops curriculum frameworks and other resource materials to guide and stimulate curriculum development and standards implementation in the schools.
- Provides professional development opportunities to complex areas and complexes in planning, developing, delivering, and assessing standards-based education.

Special Education

This section ensures that all children/youth with disabilities have available a free appropriate public education. The Section ensures that the rights of children/youth with disabilities and their parents are protected, and monitors, enforces and reports on the implementation of federal and state special education requirements.

- Develops procedures, standards and policies, and rules for the education of individuals with disabilities, ages 3 to 20, for application throughout the school system.
- Provides technical assistance and training to complex areas, districts, schools, other cooperating agencies, and parents to address the Individuals with Disabilities Education Act (IDEA), and the corresponding administrative rule.
- Monitors the activities of schools and complex areas to ensure conformance to program standards, established instructional policies, and legal and administrative directives.
- Provides leadership, technical support and training to complex areas, schools, and parents in organizing the instructional and student support components to maximize the use of available resources.

School Improvement and Redesign

This section provides support through the research and dissemination of innovative products/best practices and dynamic technical assistance to continuously improve school quality and performance.

- Provides leadership, professional development, and technical assistance to schools and complex areas in planning and implementing School Community Councils (SCC), shared decision-making, and school improvement focused on increasing student achievement.
- Coordinates the review and approval process of all SCC waivers and exception requests to BOE policy and collective bargaining agreements.
- Provides leadership, support, and technical assistance to schools in planning, implementing, and monitoring secondary school redesign (middle school reform and high school redesign).

- Provides leadership, coordination, and oversight of the school accreditation process.
- Provides coordination and support in implementing and planning school improvement activities.

Hawaiian Education Programs

This section provides the resources needed to fully implement the goals and objectives of Hawaiian education to include the study of Hawaiian culture, history, and language in the public schools along with the achievement of the Hawaii Content and Performance Standards.

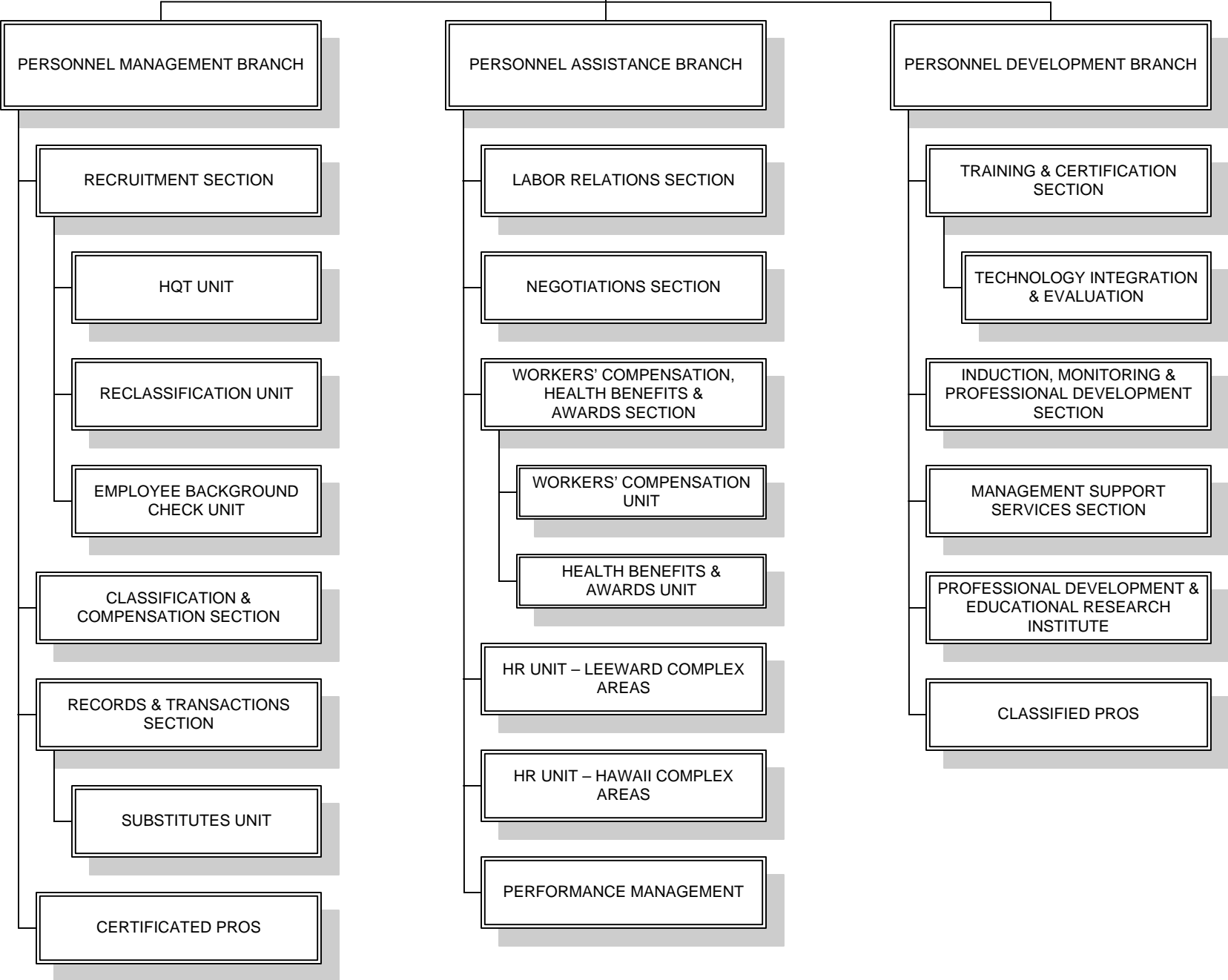
- Provides leadership in the development of culturally relevant educational programs which use Hawaiian culture, history, language as the foundation for the achievement of the Hawaii Content and Performance Standards.
- Assesses, analyzes, evaluates, plans and develops tools and resources to support the needs of students, complex areas, complexes, and schools in relation to the effective implementation of Hawaiian education programs such as the Hawaiian Studies Program and the Hawaiian Language Immersion Program.
- Works in partnership with Hawaiian organizations and agencies in support of the State Constitutional mandate to promote Hawaiian education within the public school system.

OFFICE OF HUMAN RESOURCES

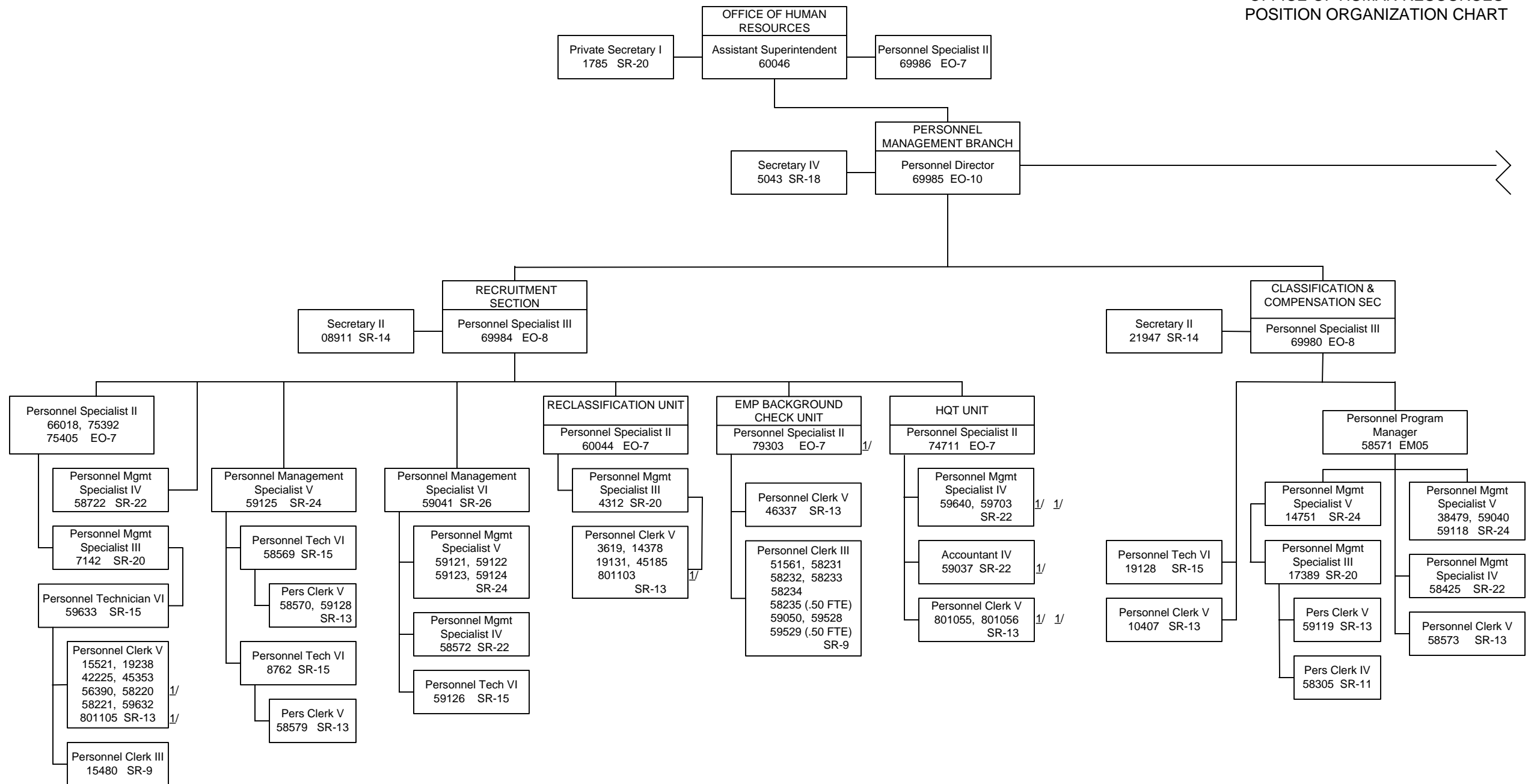
- Organization Chart
- Position Organization Chart
- Functional Statement

OFFICE OF HUMAN RESOURCES
ASSISTANT SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
ORGANIZATION CHART

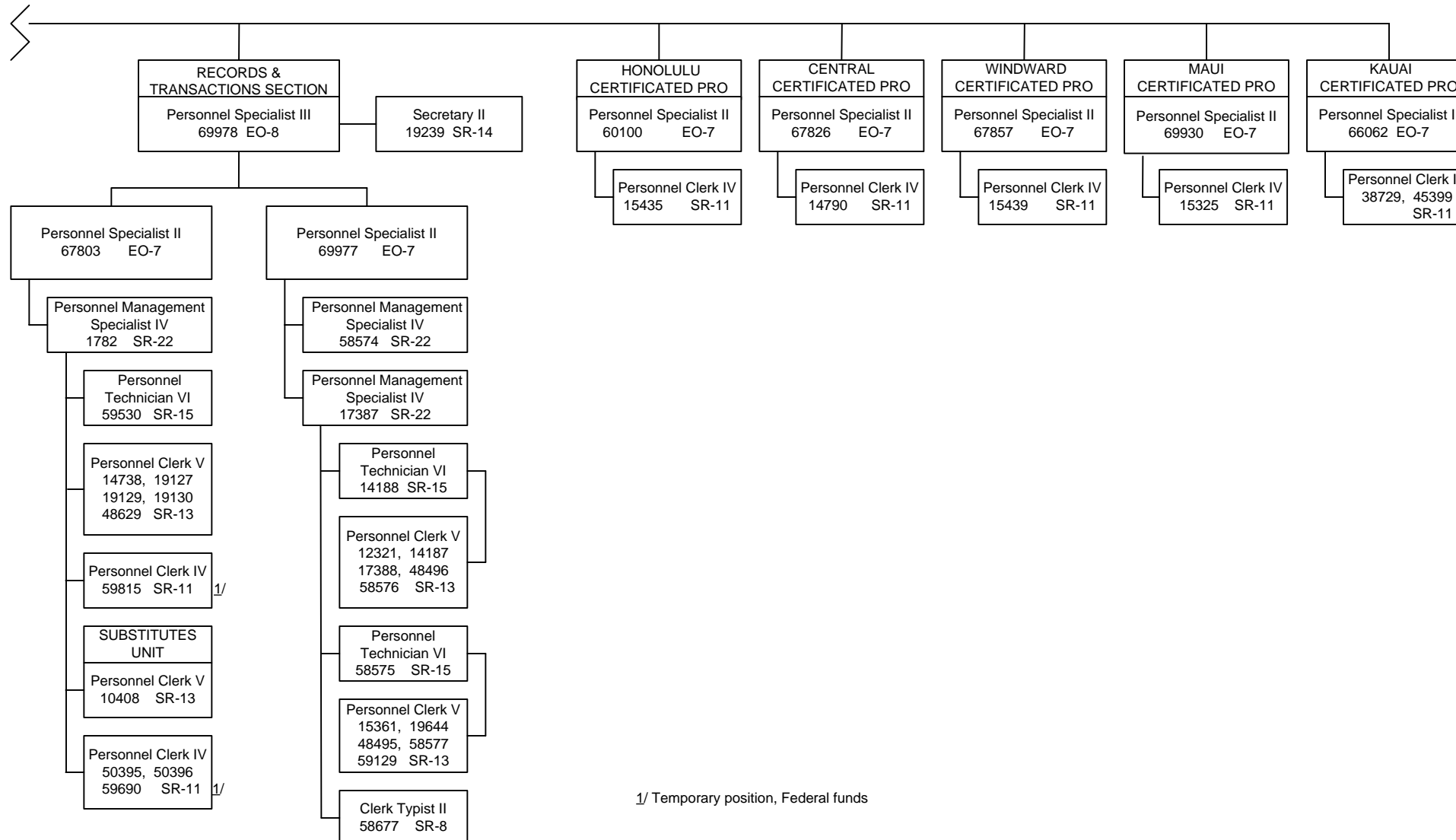


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART

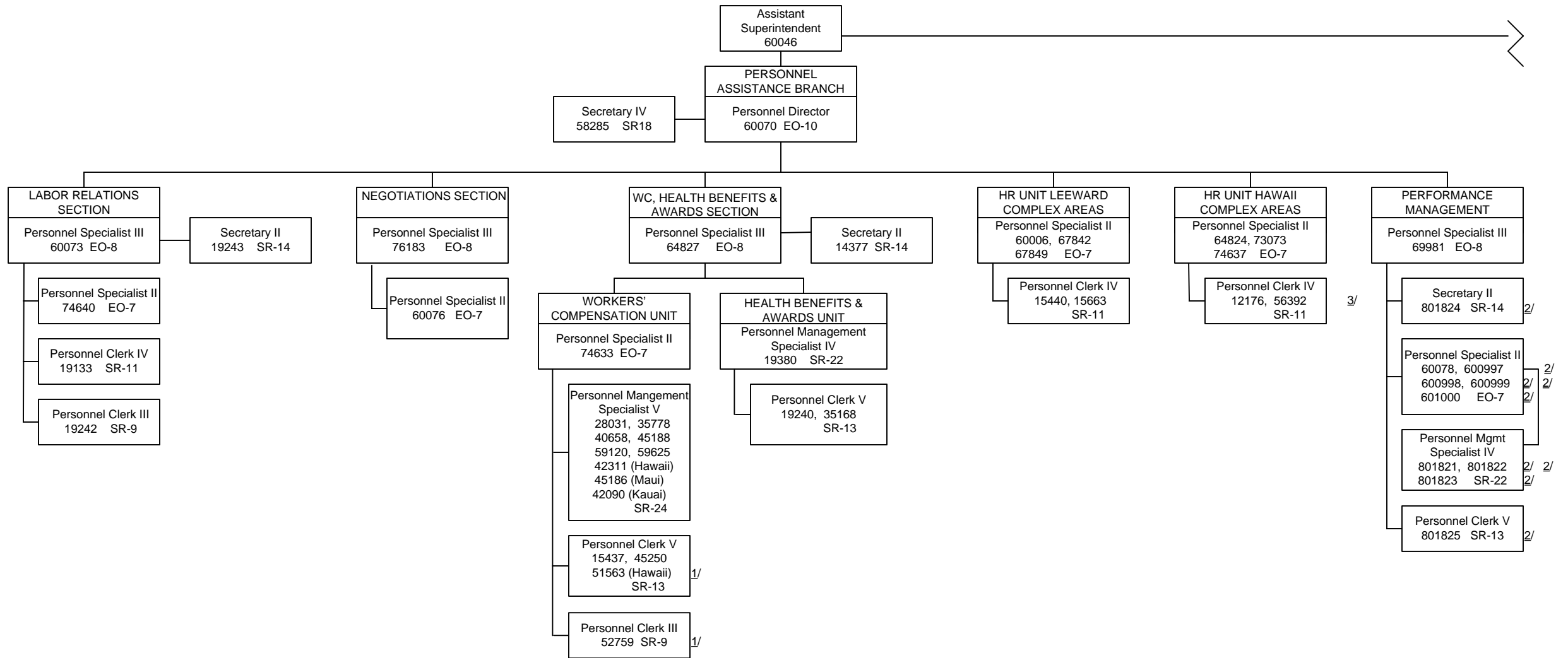


1/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
POSITION ORGANIZATION CHART

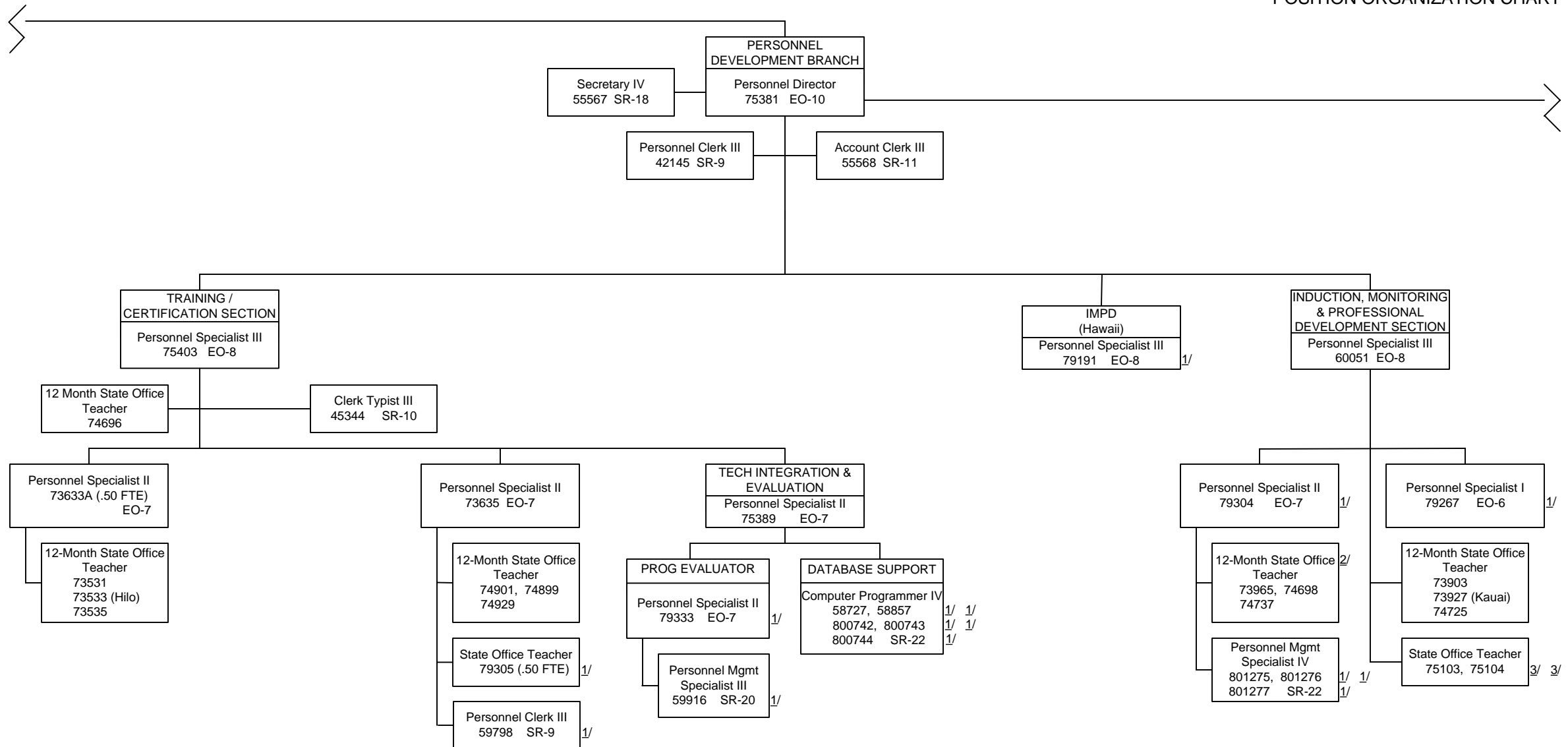


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
POSITION ORGANIZATION CHART



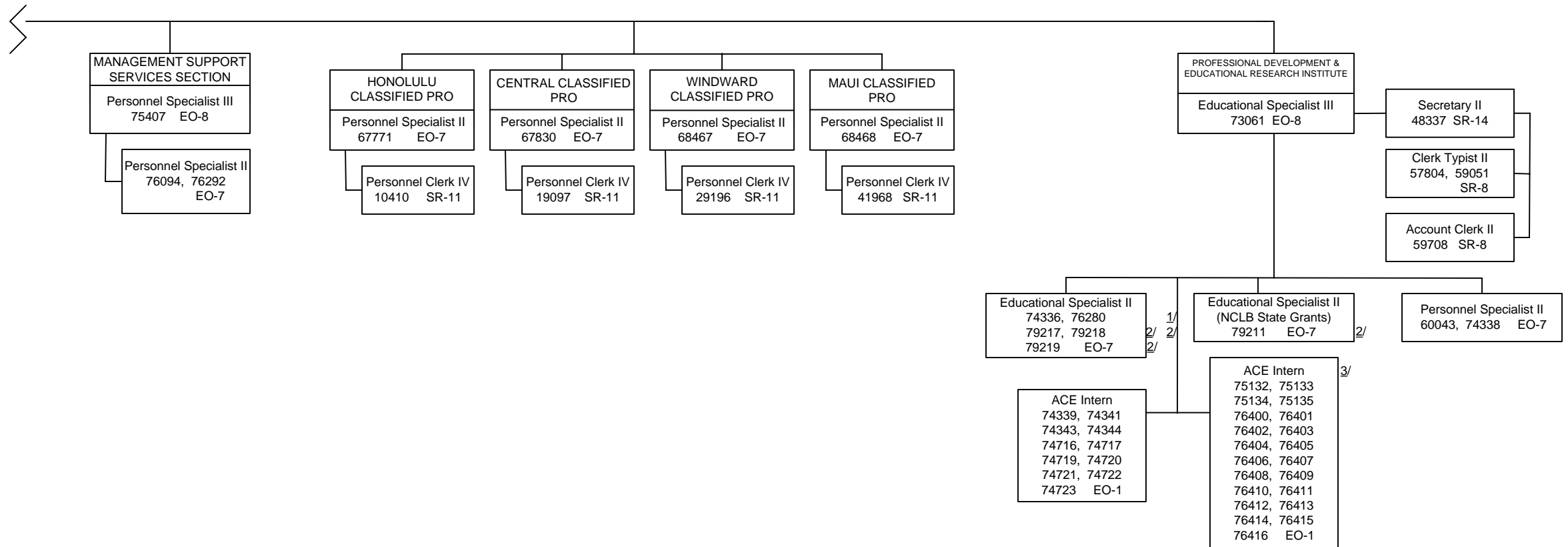
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Position is on loan from Hawaii District Office

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds
 2/ Positions receive technical supervision from Personnel Specialist II, position no. 74711
 3/ Temporary position, Trust funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Temporary ACE Intern positions, General funds

DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
FUNCTIONAL STATEMENT

The Office of Human Resources (OHR) administers a comprehensive personnel program for certificated, classified, and casual employees of the public school system within the framework of established laws, policies, and accepted principles of personnel management. OHR develops and administers administrative rules and regulations; publishes operational guidelines; and provides centralized employment and personnel administration services to schools, district and state administrative offices to ensure that the support is being provided efficiently and effectively. OHR collaborates with the state and district administrative to provide comprehensive services. OHR provides staff to state and district administrative offices in personnel areas which include but are not limited to recruitment, labor relations and contract administration, employee relations and services, and criminal history records checks. The scope of the comprehensive personnel program includes the following services:

- Recruitment, selection, and employment processing
- Reclassification
- Certification of educational officers
- Leave administration
- Personnel resource accounting and position allocation
- School administrator training
- Employee awards and recognition
- Criminal history record checks
- Temporary Disability Insurance Program administration
- Collective bargaining and negotiations
- Labor Relations and contract administration
- Health benefits, tax shelter annuity 403(b), Premium Conversion Plan, Deferred Compensation Program, PTS Program, Flex Spending, service awards, retirement awards and certain other awards.
- Classification and compensation systems
- Fair labor practices and equal employment opportunity
- Employee development and training
- Performance Management systems
- Workers' Compensation Program administration
- Employee safety and security administration

Under the direction of the assistant superintendent and the directors of OHR, these services are provided directly, or coordinated throughout the public school system, by the following groups: Recruitment Section; Classification and Compensation Section; Records and Transactions Section; Certificated Personnel Regional Officers; Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits, and Awards Section; Performance Management Section; Human Resources Units; Training and Certification Section; Induction, Monitoring and Professional Development Section; Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

The Employee Safety & Security Section is a new initiative of OHR under the direct supervision of the assistant superintendent.

Employee Safety & Security Section

Provides leadership, vision, and direction in the areas of Alcohol and Controlled Substances and Identity Theft.

- Develops and designs a coordinated DOE Alcohol and Controlled Substance program in accordance with federal and State laws, rules and regulations, collective bargaining agreements, Executive Orders, and other applicable requirements.
- Develops and designs policies, procedures, and guidelines on alcohol and controlled substances.
- Develops and designs the alcohol and controlled substances training program as well as educational materials and handbooks.
- Designs, implements, and administers an Identity Theft program in accordance with Chapters 487J, 487N, and 487R, Hawaii Revised Statutes.
- Administers and develops policies and procedures that support the department's compliance with Chapters 487J, 487N, and 487R, HRS.

The remaining groups are divided into three branches with each branch headed by a director, who is responsible for the operation and supervision of each group in the branch.

The Personnel Management Branch includes the Recruitment Section; Classification and Compensation Section; Records and Transactions Section; and the Certificated Personnel Regional Officers.

The Personnel Assistance Branch includes the Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits and Awards Section; Performance Management Section; and Human Resources Units.

The Personnel Development Branch includes the Training and Certification Section; Induction, Monitoring and Professional Development Section; Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

PERSONNEL MANAGEMENT BRANCH

The Personnel Management Branch administers the recruitment process for the filling of vacant positions; processing of personnel actions for qualified applicants selected to fill position vacancies, as well as personnel actions for existing employees; and classification and compensation system for all positions.

Recruitment Section

- Plans and administers a recruitment program for all employees in the public school system: identifying and publicizing actual and anticipated vacancies; screens and refers, through applicant lists, qualified applicants for vacancies; provides guidance and procedures for interview and selection; interviews and/or coordinates teacher assessment evaluations; processes selected applicants for employment; and responds to related inquiries.

- Maintains and monitors web page used to market school personnel for department positions.
- Plans, develops, and administers the Temporary Contract Employee (TCE) Program.
- Plans and coordinates the assignment and transfer program for employees in the public school system.
- Administers Teacher Reclassification Program.
- Maintains teacher license area(s) of preparation file; maintains database of external administrators who possess a master's degree in Educational Administration and three years of teaching who are interested in seeking employment as an educational officer in the State of Hawaii.
- Administers, plans, develops, and coordinates the Part-Time Temporary (PTT) Teacher Program which includes the Casual Personnel System.
- Administers, plans, develops, and coordinates the teacher's Job Sharing Program, Early Return Program, and Hardship Transfer Program.
- Determines initial classification for substitute teacher applicants and reclassification of existing substitute teachers.
- Reviews and verifies all summer school hires on the Casual Personnel System.
- Maintains database for DOE Driver Education Certification and issues DOE Driver Training and Education Instructor Certificates.
- Maintains and trains a cadre of qualified interviewers to conduct interviews for all teacher applicants.
- Administers the Recruitment and Retention Program to provide qualified teachers and support staff for special education students by utilizing contracts such as Teacher-Teacher.com and Teach for America.
- Ensures contract provisions of recruitment agency's contracts regarding scope of services are appropriately monitored; ensures budget and allocation amounts are adequate for funding needs; revises contracts as necessary to clarify procedural requirements and/or changes in scope of services and compensation; ensures contract funds are appropriately spent; works toward building capacity for DOE to assume contracts responsibilities when contracts are terminated.
- Tracks and documents all implementation steps necessary to meet state benchmarks for activities relating to personnel recruitment.
- Administers and processes the hard-to-fill incentive for qualified special education teachers and regular education teachers in identified hard-to-fill schools.
- Administers and processes the incentive program for the return of qualified teachers who have dual certification to special education.
- Provides and monitors the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.

- Processes Temporary Contract Employee forms for Administrative Workload Relief Program.
- Processes payment and compliance of requirements through casual payroll for the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Provides linkers to the Hawaii Teacher Standards Board for concerns related to teacher licensing.
- Coordinates job searches and placement for disabled employees with the Department of Human Resources Development, vocational rehabilitation counselors, and district and state offices.

Employee Background Check Unit

- Processes criminal history record checks and clearances for all employees, prospective employees, provider and subcontractors, and Institute of Higher Education (IHE) trainees.
- Coordinates exchange of highly confidential information with federal and state criminal and investigative agencies when processing classified information on prospective employees, providers and subcontractors and IHE trainees.
- Maintains a confidential, highly classified database on background information on all employees of the department.
- Processes temporary disability insurance claims for all employees of the department.

Highly Qualified Teacher Unit

- Build a system of capacity within each Complex Area to support non-highly qualified teachers.
- Provide training for Principals on highly qualified teacher requirements.
- Prepare and conduct statewide Teacher Outreach.
- Support, educate, and advise non-highly qualified teachers to become highly qualified.
- Review all new teacher records to determine highly qualified status for Title IIA of the No Child Left Behind Act.
- Monitor the status of all non-highly qualified teachers.

Classification & Compensation Section

- Administers, implements, monitors, and evaluates the establishment, reallocation, and abolishment of all DOE positions.
- Analyzes departmental classification problems and issues; develops program and operational procedures and practices for all DOE positions.
- Maintains a compensation plan consisting of all classes of work in the classification plan, indicating class titles and appropriate salary schedules.

- Maintains a library of civil service class specifications and minimum qualification requirements for DOE and other jurisdictions.
- Coordinates all amendments to the compensation plan with other jurisdictions to help assure the statutory provisions of equal pay are met.
- Conducts reviews to determine if labor shortages exist for classes of work or group of positions.
- Establishes a raised hiring rate or authorizes hiring above the minimum salary when a labor shortage is identified in order to better compete in the recruitment and fill of positions.
- Monitors statewide labor market conditions and participates in wage surveys.
- Conducts departmental classification studies and special projects; conducts on-site desk audit reviews of classified and Support Services Personnel (SSP) position duties as needed.
- Recommends the development of new and amended class specifications, including minimum qualification requirements; analyzes the scheme of classes for program improvement.
- Recommends bargaining unit designations.
- Provides management advisory services to departmental offices, district/complexes, line managers, and others; develops classification procedures and guidelines; provides technical assistance to others in their use and application.
- Represents the department in civil service classification appeals to the Merit Appeals Board (MAB).
- Develops and maintains a departmental classified position management system.
- Maintains position descriptions for all existing positions except for teachers and teacher-type positions.
- Conducts annual reviews of projected school lists to ensure all positions are properly identified and assigns position numbers for new positions for the upcoming school year.
- Maintains and establishes occupational group codes for all DOE positions.
- Under Weighted Student Formula (WSF) in accordance with each school's Academic Financial Plan (AFP), establishes/deletes positions beginning in May through February of the new school year. Also establishes/deletes/transfers Special Education, General Education Article VI positions in accordance with official student enrollment count and program needs.
- Conducts annual review of the principal and vice principal classification levels to ensure positions are properly classified by applying formulas to the official enrollment count.
- Supports the Classification/Compensation Appeals Board to review classification and compensation actions relating to educational officers.

- Administers the Educational Officer Recruitment Program which includes but is not limited to identifying and publicizing actual and anticipated vacancies (principals/vice-principals, 12-month internal, external, and Charter School administrators); administers the recruitment of non-DOE prospective school level administrative applicants – coordinates, screens, and refers applicants; coordinates interview and selection guidelines and responds to educational officer recruitment inquiries.
- Ensures that educational officer selection criteria, procedures, and compensation practices comply with federal and state laws, the School Code, and the bargaining contract, where applicable.
- Upon approval by the superintendent, processes the filling of temporary appointees to vacant educational officer positions and the filling of substitutes (retirees, external hires) to school-level educational officer vacancies.

Records & Transactions Section

- Administers the salary and compensation of all employees; certifies pay authorizations; and ensures that employees are paid properly and in a timely manner; maintains a personnel record and information system and the School List.
- Processes all personnel actions from initial appointment to separation for all employees during their employment with the department.
- Provides employment statistics and reports to comply with requirements of federal, state, and DOE equal employment opportunity and affirmative action programs; provides reports to the unions and legislature; provides employment verification; provides employee information as requested in accordance with State Office of Information Practices guidelines.
- Develops guidelines and procedures to ensure that personnel transactions are processed in accordance with applicable personnel rules and regulations, collective bargaining provisions, and departmental regulations and procedures.
- Provides technical guidance, support, and assistance to departmental administrators, supervisors, managers, and staff regarding personnel matters.
- Provides technical support and assistance for ensuring compliance with federal laws such as the Fair Labor Standards Act, the Immigration Reform and Control Act, the Drug-Free Workplace Act, and the Americans with Disabilities Act.
- Plans and administers a records program, including computerized master files for public school teachers. Maintains employee information in the department's computerized personnel systems.
- Administers the DOE Leave Sharing Program.
- Implements and administers coach's compensation through the Casual Personnel System.
- Maintains data file on employee bonus and incentives.

- Supports the teacher stipends program, Early Returns and Hardship Transfers for teachers, and the annual Teacher Transfer Program.

Substitutes Unit

- Administers the program to report the hiring and compensation of substitute and casual employment.
- Administers the program for substitute teachers (maintains and monitors TSEAS System).
- Prepares Columbus billing data for use of substitute teachers.

Certificated Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes, and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Certification of teachers and educational officers
- Leave administration
- Personnel resource accounting and position allocation
- Interpretation and implementation of personnel policies and procedures
- Training of school administrators
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Conduct investigations and provide advisement
- Teacher induction and mentoring programs
- Onsite personnel liaison to the complex area superintendent(s)
- Contract implementation and interpretation
- Employee benefits
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

PERSONNEL ASSISTANCE BRANCH

The Personnel Assistance Branch comprises the following sections, with its respective functions: Labor Relations Section, which administers the employee grievance/arbitration program; Negotiations Section, which oversees collective bargaining negotiations and contract interpretations and consult and confer; WC, Health Benefits and Awards Section, which oversees workers compensation, certain health benefit plans, certain awards, and certain other employee benefits (e.g. tax-sheltered annuities, liaisons to provide benefit information, etc.); Performance Management Section, which develops and implements a workers performance system; and Human Resources Units, which provide direct personnel services to Complex Areas and schools.

Labor Relations Section

- Administers the employee grievance/arbitration program, which includes processing employee/union grievances; provides advisory services and coordination of grievance hearings at the various levels; serves as the department advocate in grievance and arbitration cases; maintains a system of grievance recordkeeping and accountability; and conducts workshops for first-line supervisors and middle-management personnel on the processing of employee grievances and contract administration.
- Plans and administers the contract administration, compliance and monitoring program for the public school system.
- Serves as liaison between the public school system and various unions on employer-employee matters as required by state statutes and/or collective bargaining agreements.
- Provides guidance in the processing of employee disciplinary actions, non-renewal of employee contracts and termination of employment for disciplinary reasons, maintaining a system of recordkeeping and accountability for adverse disciplinary actions; and conducts workshops for first-line supervisors and middle-management personnel in the processing of adverse disciplinary actions.
- Fosters and maintains positive and cooperative working relationships with the unions.
- Coordinates Release Time requests for bargaining unit representation by the Hawaii Government Employees Association, Hawaii State Teachers Association, and the United Public Workers.

Performance Management Section

- Develops and implements a worker performance system that links evaluations, timely and appropriate prescriptive professional development, and incentives to support quality workers.
- Develops and maintains the profiles or standards for teachers and administrators.

Negotiations Section

- Provides research, technical information, staff support, and facilitation assistance to the negotiations teams and spokespersons for teachers and educational officers; may also serve as spokesperson.
- Provides research, technical information, and staff support to the negotiations teams for the classified bargaining units (Units 1, 2, 3, 4, 9, 10, and 13).
- Assesses the effectiveness of operations and procedures in relation to future negotiations.
- Coordinates the preparation of the initial intent and new contract language interpretation for teachers and educational officers.
- Provides staff assistance and maintains records and files on collective bargaining and negotiations, as mandated by the legislature or negotiated

agreements, such as Labor Management Cooperation Committee, Grievance Protocol Committee, and Labor Relations Committee.

- Maintains liaison between the Board of Education and other state agencies in collective bargaining and negotiations matters, e.g., assisting in coordinating the preparation of memoranda of understanding necessary to implement new provisions of negotiated agreements; and assisting other state agencies on collective bargaining matters relating to collective bargaining units and employees.
- Advises the BOE members serving on the respective School Community Councils (SSC) Exception Review Committees for Bargaining Unit 5 and Bargaining Unit 6 on issues relating to requests for contract exceptions.
- Coordinates, monitors, and maintains the Consult and Confer process and all communication to the Union as part of that process.
- Maintains the School Code/Standard Practices on personnel policies, regulations and procedures as provided for by the Board of Education and state statutes which include recommending revisions to conform to the provisions of negotiated contracts to the Board of Education and providing interpretations of approved School Code/Standard Practices provisions.

WC, Health Benefits and Awards Section

Workers' Compensation (WC) Unit

- Plans and administers the WC Program for all employees, and students and adult volunteers that are providing services to the department.
- Determines eligibility for WC benefits.
- Processes WC claims and pays for WC benefits as required by WC law.
- Monitors WC activities for effectiveness and efficiency.
- Represents the DOE at Department of Labor and Industrial Relations (DLIR) – Disability Compensation Division hearings.
- Provides staff support to the staff of the Department of the Attorney General on matters relating to appeals at the DLIR – Labor Appeals Board and third-party liability claims.
- Assists with returning claimants back to work as soon as possible and refers claimants to the Return-to-Work Priority Program.
- Ensures compliance with applicable WC laws, related administrative rules, and DOE policies and procedures.
- Plans and administers certain bloodborne pathogens activities for the DOE as follows:
 - Provides and coordinates Hepatitis B vaccinations for all qualified DOE employees.
 - Provides access to bloodborne pathogens training information involving universal precautions.
 - Processes and pays for medical costs related to post-exposure evaluation and follow-up for DOE employees who are exposed to bloodborne pathogens while performing work-related tasks.

Health Benefits and Awards Unit

- Assists with the administering of health benefits plans offered by the Hawaii Employer-Union Health Benefits Trust Fund (EUTF). Works with the HSTA VEBA Trust Fund for Bargaining Unit 05/45 employees.
- Administers the Tax Shelter Annuity 403(b) Program for eligible employees in the department.
- Coordinates Service (10, 20, 30, 40 and 50 years) and the Retirement Awards for eligible employees.
- Coordinates certain other awards programs for employees of the Department to include Teacher of the Year, Employee of the Year (Sustained Superior Performance Award), Certificate of Achievement, Team Excellence Award of Merit (TEAM), Teacher in Residence Program, and international exchange programs.
- Liaison between the Department and other State agencies (ERS, EUTF, DHRD, etc.) to provide information and updates to all employees related to the State's Deferred Compensation Program (DC 001), PTS Deferred Compensation Retirement Plan (DC 015), Island Flex Flexible Spending Accounts Program, Premium Conversion Plan and the ERS program.
- Works with the Payroll Section to provide information and updates on the Department's Post-Separation Vacation Pay Deferral Program.

Human Resources Units

The Human Resources Units provide direct personnel services to Complex Areas and schools with respective functions in:

- Recruitment.
- Criminal history checks.
- Labor relations contract administration.
- Employee relations and services.

PERSONNEL DEVELOPMENT BRANCH

The Personnel Development Branch administers training and certification of educational assistants, special education teachers, and support services personnel to teachers and speech pathologists; employee evaluation program; sabbatical leaves; employee awards; compliance and monitoring of federal and state requirements, such as the Felix consent decree and No Child Left Behind; maintenance and updates of the departmental organizational charts and functional statements; review of proposed reorganizations; legislation coordination, budget/fiscal oversight, and procurement contracts for OHR; maintenance of various databases to support personnel decision making; and establishment/tracking of OHR performance measures.

Training & Certification Section

Para Educator Career Ladder Training Program – this program provides comprehensive, systematic, competency-based training to educational assistants (EA) and other support service personnel to increase their knowledge and skills

to improve their performance in the classroom. The training includes in-service workshops to schools, professional development courses, and career ladder opportunities. This program also assists paraprofessionals to prepare for the state test of competency that satisfies No Child Left Behind (NCLB) highly qualified requirements.

- Designs, develops and implements training programs for paraprofessionals.
- Develops and writes Instructional Modules for EA orientation, immediate and advanced courses.
- Develops, writes and implements in-service and workshop modules for complex waiver days and other school requests which address specific issues faced by paraprofessionals.
- Designs and develops formative and summative evaluation plans for paraprofessional training.
- Observes and assesses classroom performance.
- Coordinates trailing and career ladder opportunities with community school for adults, community colleges and universities.
- Trains EAs in literacy tutoring and math tutoring.
- Provides information and training to high school students interested in pursuing a career in education.
- Conducts informational meetings to recruit paraprofessionals into the Chaminade Dual Certification in Teaching Program and Leeward Community College's Associate of Arts in Teaching Programs.
- Prepares bi-monthly newsletter for distribution to all paraprofessionals.
- Creates, copies and distributes flyers, posters, memos regarding professional development opportunities.
- Coordinates information with TIES for Para Educator website.

Alternative Route to Licensure in Special Education (ARLISE) – provides non-licensed special education teachers with an opportunity to teach in the classroom while earning special education licensure.

- Recruits, registers, and enrolls teacher candidates statewide into the ARLISE Program.
- Conducts research on latest research-based instructional practices and incorporates it into program curriculum and instruction.
- Develops instructional modules that meet national and state competency and content standards.
- Implements instructional modules via seminar and on-line coursework.
- Conducts classroom performance measurement via on-the-job assessment of teaching behaviors.

- Conducts individual conferences with teachers to provide feedback on classroom teaching performance.
- Conducts conferences with principals to coordinate teacher progress through the licensure program.
- Tracks progress of teachers in their progress towards graduation and stores data for accountability analyses.
- Prepares formative and summative evaluation reports of the ARLISE Program.
- Provides counseling and resources to help teachers meet program requirements.
- Prepares documentation for state approval of teacher education (SATE) program review.
- Meets with partnering universities (City University, Bellevue Washington and Chaminade University in Honolulu) to coordinate program instruction.
- Provides personnel managers with graduate data to update the HDOE personnel file.

Bachelor of Arts in Special Education (BASE) – serves as the City University (Bellevue Washington) operations center in Hawaii to assist teacher candidates in completing all requirements toward graduation and licensure as special education teachers.

- Recruits, registers and enrolls teacher candidates statewide into the BASE Program.
- Hires and pays instructors.
- Hires and pays evaluators for student teaching.
- Procures and arranges for instructional facilities.
- Provides text information and course materials to students.
- Tracks progress of students in their progress toward graduation and stores data for accountability analyses including terms and conditions of tuition stipend agreement.
- Provides counseling and resources to help students meet program requirements.
- Prepares documentation for SATE program review.
- Conducts periodic reviews for City University staff from Bellevue, WA.

Technology Integration & Evaluation Unit

- Provides data collection, analyses, and reporting.
- Creates web-accessed databases that store performance measures, grades, and program status data from the center's alternative licensure programs.

- Analyzes training data to determine the degree of success of training programs in meeting program objectives.
- Provides program managers with formative evaluation data and results that assist them in improving training programs to meet planned benchmarks.
- Provides program managers with summative evaluation data and results that assist them in determining the degree of success of training program and whether or not the programs should be continued or stopped.
- Provides personnel managers with program graduates' retention rates.
- Provides Center staff and trainers with office equipment, computers, distance learning equipment, telecommunication capabilities, internet access, and e-mail capability.
- Provides systematic training in technology use.

Induction, Monitoring & Professional Development Section

The Induction/Professional Development Section supports all teachers in building their teaching capacity, relative to the Hawaii State Teaching Standards and No Child Left Behind requirements, in addressing the needs of a diverse student population and building a support network that includes professional dialogue among teachers. The section is involved in the development of a comprehensive Induction Program that will provide beginning teachers with supports based on a performance-based assessment that will ultimately lead to increased student achievement. Licensure and re-licensure requirement supports are addressed through ongoing workshops. Professional development activities and opportunities are provided throughout the year to enable all teachers to meet and exceed professional teaching standards.

Services and activities:

- Provides various training in partnership with New Teacher Center University of California Santa Cruz and University of Hawaii Special Education Department that focus on the development of a comprehensive induction program (i.e. mentor training, administrator training, induction institute, formative assessment system for beginning teachers).
- Coordinates and collaborates with various complexes in developing and/or enhancing their induction program.
- Provides additional beginning teacher supports with district/complex area support providers and administrators specifically in the area of Special Education.
- Collects data on mentoring support e.g. New Teacher Center Online Survey.
- Pilots an Induction Program in Maui.
- Provides Praxis Prep workshops. Math: Oahu, Big Island, Kauai, and Maui. Reading and writing on Oahu only.
- Aligns the Hawaii Teacher Standards, PEP-T to a national continuum of teacher professional development.

- Develops and expands online and live courses aligned to continuum.
- Conducts live professional development courses on the islands of Hawaii, Maui, and Oahu during the fall, spring, and summer semesters.
- Provides and facilitates professional development online courses that are accessible to teachers across the state.
- Develops professional development program plans based on Leadership Development & Educational Research Institute (LDERI) guidelines.
- Develops professional development courses (modules, activities, handouts, assignments).
- Submits professional development courses to LDERI for approval.
- Posts professional development activities on the DOE Learning Catalog.
- Updates and posts courses on RRSC, personnel support section website.
- Creates and disseminates course and workshop flyers.
- Secures facilities and equipment for courses.
- Coordinates online logistics with Webed (threaded discussions, access codes, log on instructions).
- Develops training packet and trains contracted course instructors.
- Provides feedback to course participants on course content application through class visitations and review of their learning portfolio.
- Develops and conducts inservice/workshops/training based on area needs and requests.
- Collects money to purchase course materials.

Management Support Services Section

- Reviews, analyzes, and recommends reorganization proposals based on sound organization principles and in compliance with the governor's administrative directive.
- Publishes and maintains the department's official Plan of Organization; coordinates the annual update.
- Monitors the Title II NCLB Grant for teacher and administrator quality; monitors other federal grants as needed.
- Serves as liaison between the department and agencies to ensure correct and proper communication in the implementation of compliance activities.
- Assists the branch with coordination of legislative bills.
- Provides budget and fiscal oversight for OHR.
- Establishes and monitors OHR performance measures.
- Assists the branch with compliance to procurement requirements.

Professional Development & Educational Research Institute

This section is responsible for program leadership for and coordination of all activities related to professional development for teachers, administrators, and educational officers.

- Researches and shares information regarding best practices related to instruction and school leadership.
- Provides coordination necessary to develop and implement an integrated professional development program.
- Supports teacher leaders and administrators with overall leadership development, mentoring and support.
- Designs and conducts the training sessions for the Teacher Leader Academy, ACE Program, Hawaii Principals Academy, and Superintendent's Academy.
- Conducts and participates in focus groups and forums related to leadership.
- Plans, develops, conducts, and administers the school administration training program for the screening, training, and certification of school administrators.
- Develops partnerships with the universities in support of administrator training.
- Provides registration for the employee training programs sponsored by the Department of Education.

Classified Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Return to work priority program
- Leave administration
- Personnel resource accounting and position allocation
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Employee benefits
- Contract Implementation
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

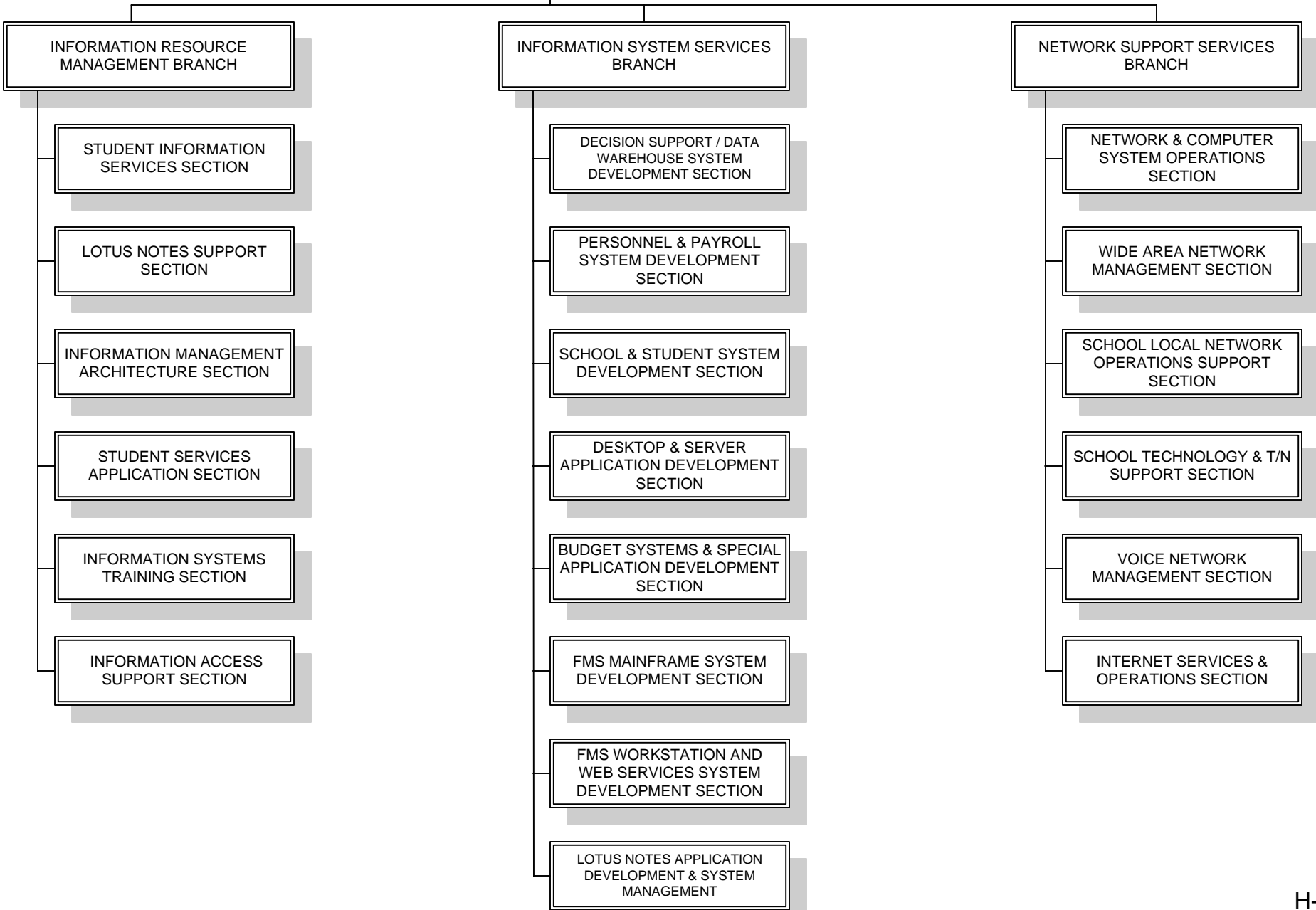
Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

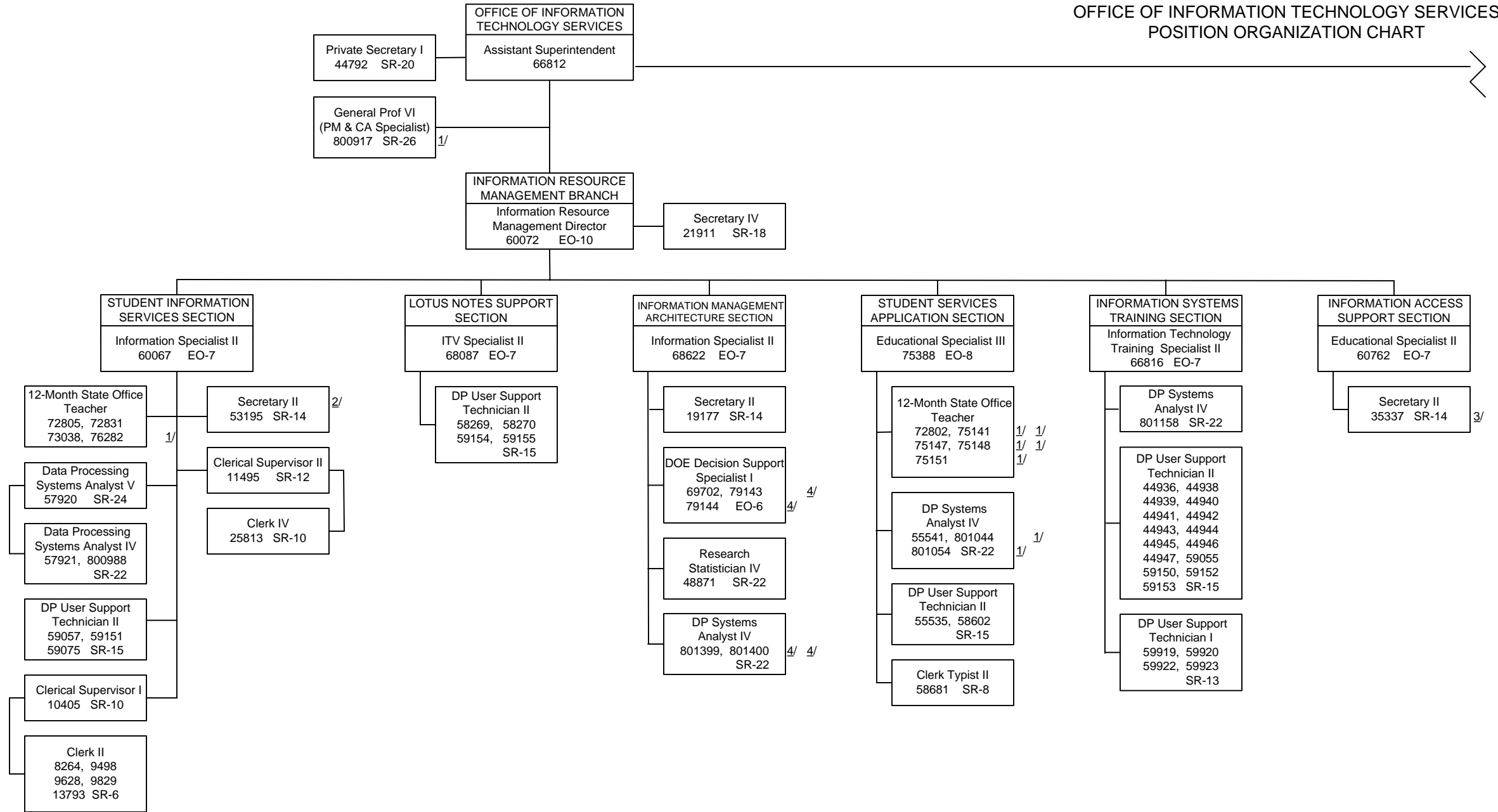
- Organization Chart
- Position Organization Chart
- Functional Statement

OFFICE OF INFORMATION TECHNOLOGY SERVICES
ASSISTANT SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



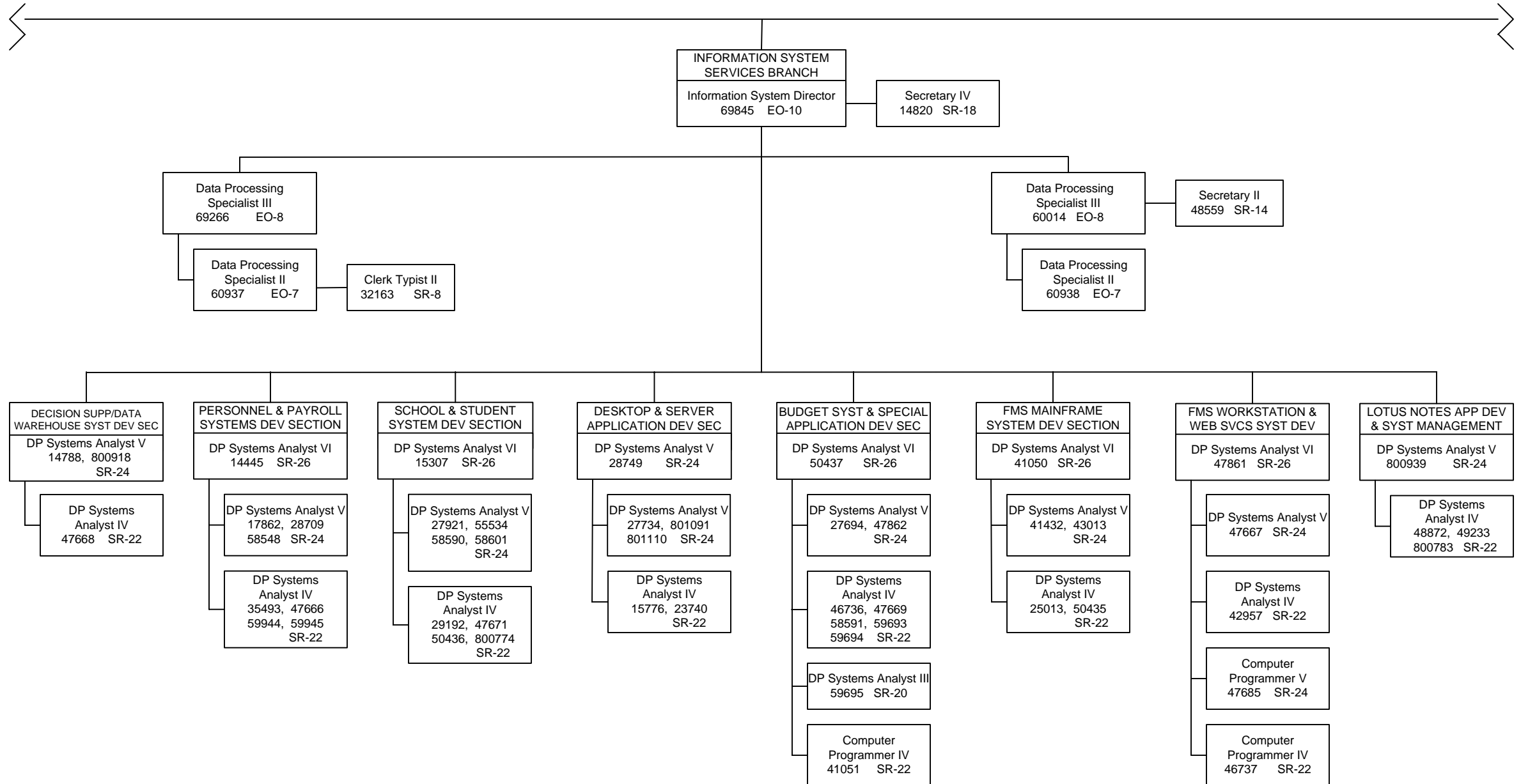
1/ Temporary position, General funds

2/ Position also serves as secretary to ITV Specialist II, position no. 68087

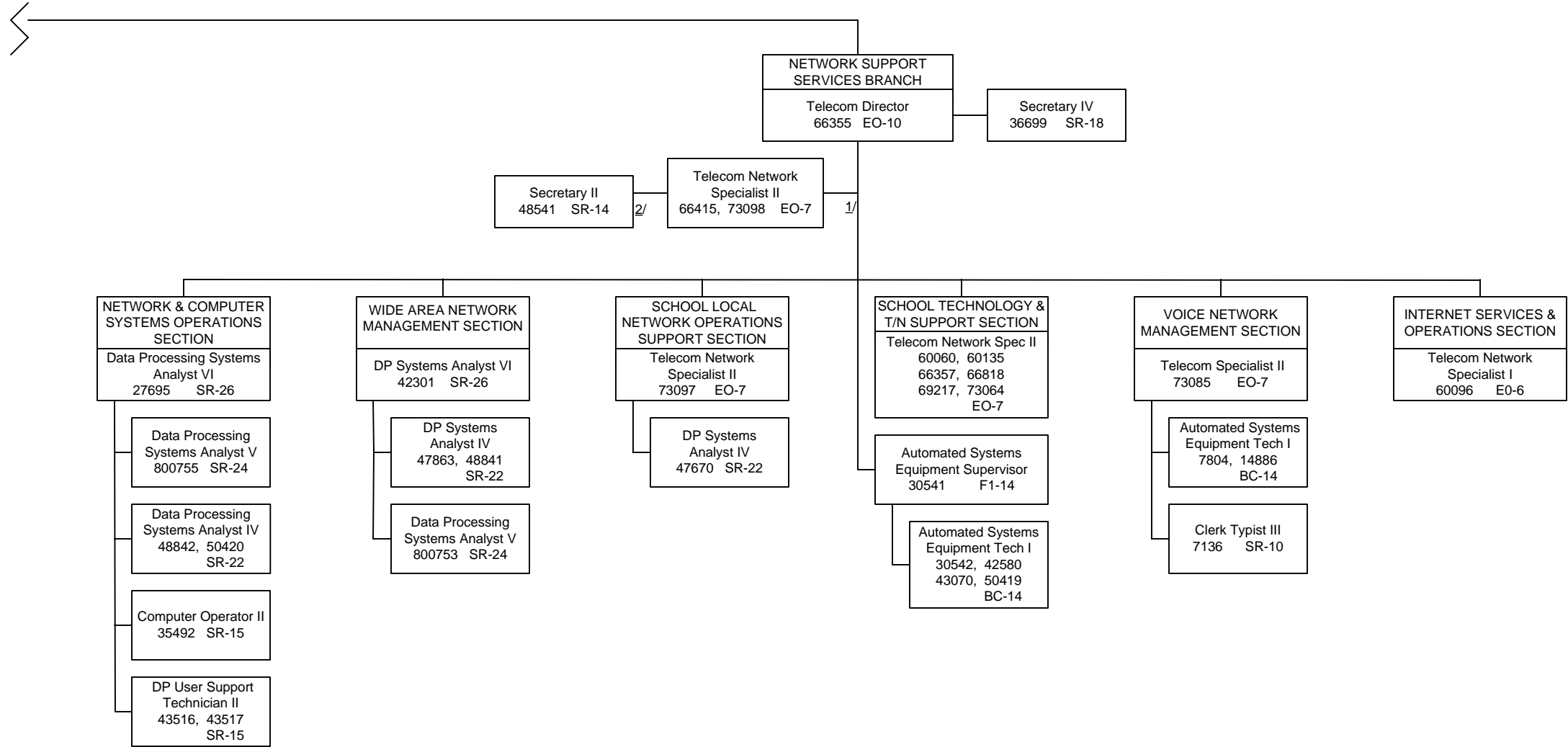
3/ Position also serves as secretary to Information Technology Training Specialist II, position no. 66816

4/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds

2/ Secretary II, position no. 48541 receives technical supervision from Telecommunications Network Specialist II, position no. 66415

DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
FUNCTIONAL STATEMENT

The Office of Information Technology Services (OITS) exercises technical oversight of information and telecommunication systems, facilities, and services of the public school system and department-wide operations to ensure that information technology and telecommunications support are being provided efficiently and effectively, and in accordance with laws, policies, and accepted principles of management. The scope of OITS' technical oversight includes voice, data, video, information systems infrastructure, and support services for schools and for complex areas and state administrative offices. Support services to schools are exercised in collaboration with the complex area superintendent. OITS provides the public school system with leadership and support in the management and use of information, telecommunication, instructional technologies and related resources; develops strategic plans, policies, procedures, and standards for information and telecommunication services; plans and maintains the information and telecommunication systems infrastructure, local networking, and statewide connectivity to permit rapid adaptation to new directions and to limit the risk of obsolescence in meeting the needs for voice, video, and data communication; manages information, telecommunication, instructional technologies, and related resources; provides training and technical support in use of voice, video, data, and information systems; and provides direct consultative services to schools through the assignment of staff to school sites. Under the direction of the assistant superintendent, Office of Information Technology Services, these functions are provided by three OITS branches: Information System Services Branch, Information Resource Management Branch, and Network Support Services Branch.

INFORMATION RESOURCE MANAGEMENT BRANCH

The Information Resource Management Branch develops policies, procedures, and guidelines relating to information resource management, coordinates the development of operational plans for the information systems and services of the public school system, and provides information technology support services for various department-wide computer applications.

Student Information Services Section

This section is the planning focal point for the department's policies, procedures, standards, and guidelines with respect to student information systems and services. The section also provides operational support to users of the student information system and services.

- Develops and maintains policies, procedures, standards, and guidelines to ensure quality processing, communication, and dissemination of student information and data.
- Provides technical consultation in planning and developing new or enhanced student information systems in order to ensure long-term compatibility and usability of information and data.

- Provides data control services for student accounting, federal impact aid survey, grade reporting, scheduling, attendance, and other student information-related functions.
- Conducts the federal impact aid survey.
- Provides logistical services for statewide testing programs.
- Provides the interface between users and technical staff in the operations of the student information system.
- Provides and maintains a help desk for users.

Information Access Support Section

This section administers the department's record management program.

- Plans, coordinates, and develops procedures and guidelines for access to personally identifiable records within the department.
- Serves as the department's liaison with the Office of Information Practices.
- Plans and coordinates the microfilming of student records, including providing consultative services to school staff on preparing the records for microfilming.
- In consultation with the DAGS records management program staff, develops and maintains the retention schedule for department unique records.
- Manages and administers the administrative rule regarding the educational rights and privacy of students and parents.
- Manages and administers the administrative rule regarding geographic exceptions.

Lotus Notes Support Section

This section has functional and user support responsibilities for developing and maintaining the Lotus Notes groupware that is the backbone of the department's electronic communication and dissemination system.

- Analyzes the business processes considered for incorporation as a function of the groupware.
- Plans and designs system-wide functional enhancements to the department's Lotus Notes groupware based on business process analysis.
- Provides design and overall direction to the technical staff on the programming of enhancements or new uses for the groupware.
- Plans and coordinates the implementation of enhancements or new uses department-wide.
- Provides consultative design services to schools and offices to meet their customized functional needs.
- Provides training of users on various Lotus Notes applications.

- Provides help desk support to users.
- Creates and maintains user accounts and access levels.

Information Management Architecture Section

This section coordinates the department's cross-functional information management (IM) activities. It ensures that IM activities provide the department personnel with access to data in a useful format when and where needed, data that is accurate and consistent, and is shared across the organization.

- Develops and maintains the department's information management strategy. This includes:
 - Developing and adapting the department's information management architecture according to evolving departmental information needs;
 - Ensuring that the department's technical and application systems are aligned with the IM architecture and direction.
- Provides information support to state and district offices on data modeling and statistical analysis based on programmatic issues. This includes:
 - Evaluating information requirements and ensuring IM/IT efforts are aligned with the intent of the needs; and
 - Coordinating IM activities between OITS and other DOE offices or external agencies.
- Administers and conducts statistical research and analysis. This includes:
 - Disseminating yearly and ad-hoc reports such as student enrollment projections; enrollment counts; student attendance; student transfer, withdrawal and retention; demographic, population, and socioeconomic characteristics of school attendance areas; and other applications and analyses of school and student data as required;
 - Coordinating and managing the collection and retrieval of student information and other types of data to respond to requests from federal and state agencies and the public;
 - Serving as the liaison to the National Center for Education Statistics (NCES) on state-national data issues; and
 - Providing functional planning, modeling, and content support for the department's decision support system.

Student Services Application Section

This section provides support for the development, maintenance, and user training for the department-wide computerized application (eCSSS) that tracks and manages services to students.

- Assists in the analysis of the business process involved in the student services that is considered for computerization.
- Assists in the development of user requirements.
- Provides and maintains a help desk for users.

- Provides the interface between users and technical staff in the operations of student services applications. This includes conducting initial troubleshooting of user problems, and where needed, working with technical staff to resolve problems.
- Assists in the planning and coordination of the implementation of new student services applications or enhancements of existing ones.
- Provides training and other support to users in using various student services applications.
- Evaluates the operations of various student services computer systems.

Information Systems Training Section

This section plans, coordinates, administers, and implements a department-wide education and training program on information processing and telecommunication systems and services to continually develop the knowledge and skills of administrators, professional and technical staff, and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and telecommunication networks. The section researches and obtains access to databases developed and maintained by federal and other state agencies, universities, research institutes, and commercial sources which meet the information and data needs of schools and offices. It provides training to end users in methods and procedures of accessing on-line information resources. The section is also responsible for the development and implementation of the DOE'S Centralized Service Desk (CSD).

- Develops and provides a regular program of workshops and seminars for end users in the methods and processes of accessing on-line information resources, and responds to requests for specific user groups for such training.
- In coordination with the Information System Services Branch and other state program offices that have primary responsibility for various application systems, assesses training needs, and develops, conducts, and evaluates training courses to ensure reliable implementation and operation of department-wide application systems.
- In consultation with schools and offices, assesses education and training needs, and develops and coordinates an end-user training program to develop knowledge and skills in the use and application of microcomputers, office automation products, electronic mail and other communication hardware and systems in their administrative and educational operations.
- Plans, develops, and administers other education and training activities to upgrade the level of knowledge of department administrators, and to expand the technical competencies of information processing and communications professionals in OITS.
- Coordinates educational activities and training programs with other training resources of the department, other agencies, vendors, and consultants.
- In consultation with various offices and vendors, plans and manages the development and implementation of the DOE's CSD.

INFORMATION SYSTEM SERVICES BRANCH

The Information System Services Branch develops, integrates, and maintains DOE statewide computer-based application systems on the department's multi-user host computers and servers, as well as the Department of Accounting and General Services' (DAGS) mainframe computers. In addition, the branch develops and maintains specialized application systems such as the automated substitute teacher assignment system, Workers' Compensation system, TSA vendor database, Driver's Education database, etc. When resources allow, ISSB also develops web-sites for offices that request this service. This branch is headed by a director and technically supported by two project management specialists, two technology integration specialists, and a clerical staff consisting of a secretary and a clerk for the Honolulu location, and a secretary and clerk at the Kapolei location.

School and Student System Development Section

This section provides systems development, enhancement, and maintenance support for the department's school and student information processing systems.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Provides enhancement and maintenance support for existing local and statewide application systems to meet user requirements and implement new or revised system software and hardware.
- Develops documentation required to operate, maintain, and utilize computer-based application systems, and provides technical assistance in user training on new application systems.
- Plans and designs the databases for statewide school application systems.
- Manages physical database structures and program libraries, and performs daily monitoring of all databases to detect and correct conditions that may lead to database degradation.
- Provides technical support in resolving computer hardware and software, as well as data communication problems.
- Assists in the technical evaluation and acquisition of new hardware and software tools to facilitate the development and enhancement of application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts relating to computer hardware, software, and related services, and participates in the selection process.

Personnel and Payroll System Development Section

This section provides systems development, enhancement, and maintenance support for the department's personnel and payroll information processing systems.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Participates with contractors, users, and other state departments as well as other organizations in defining requirements and providing modifications and enhancements to existing local and statewide application systems.
- Develops user manuals required to utilize computer-based application systems and system and programming documentation to operate, enhance and maintain these systems. Also provides technical assistance during user training on new application systems.
- Plans and designs the databases for application systems.
- Manages personnel database structures and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may lead to database corruption.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Assists in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of personnel and payroll application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts related to computer hardware, software, and related services.

Desktop and Server Application Development Section

This section provides systems development, enhancement, and maintenance support of systems that supplement the department's statewide information processing systems. This section also provides operating system support and server administration for other branch projects.

- Provides system and application support for Workers' Compensation system, including software/hardware/network infrastructure, server administration, database administration, security policies, system enhancement, user technical support, and integration with other DOE systems such as FMS.
- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the

development and installation of the Hawaii State Test for Essential Competencies (HSTEC).

- Designs, implements, and provides system administration for internal networked servers which support infrastructure for this branch's daily operations as well as other local and statewide applications.
- Assists with the Network Support Services Branch in performing installation of necessary data communication networks in offices located in the Liliuokalani Building.
- Provides enhancement and maintenance support for existing local and statewide application systems such as HSTEC, the Workers' Compensation record keeping system, Driver's Education system, T-SEAS, student suspensions, etc.
- Develops documentation required to use, operate, maintain, and enhance various computer-based application systems and provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Maintains the integrity of the physical database structures and program libraries by performing regular monitoring and evaluation operations.
- Provides technical support in resolving computer hardware and software problems, as well as data communication problems.
- Provides assistance to state and district offices in setting up, configuring, and trouble-shooting of hardware and software.
- Assists in the technical evaluation and acquisition of new hardware and software tools that would facilitate development and enhancement of systems.

Budget Systems and Special Application Development Section

This section provides systems development, enhancement, and maintenance support for the department's Budget Preparation and Budget Execution systems, as well as special applications such as the casual employee Time and Attendance system.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and enhancement of new budget, casual employee time and attendance, and other application systems.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Provides enhancement and maintenance support for statewide budget application systems to meet the budget director's and budget analysts' requirements, and also requirements from the legislature and the Budget and Accounting Office's requirements.
- Develops documentation required to use, operate, and maintain the Budget Preparation and Budget Execution computer-based application

systems and provides technical assistance in user training on new budget application systems.

- Develops casual employee Time and Attendance system user manuals for distribution to all schools and offices. Provides technical assistance and user training to the user support technicians on new casual employee and other application systems.
- Develops documentation required to use, operate, and maintain casual employee Time and Attendance computer-based application systems. Develops programming documentation to operate, enhance, and maintain these systems.
- Plans and designs the databases for budget, casual employee Time and Attendance, and other application systems.
- Manages physical database structures and program libraries, and performs regular checks of all databases to detect and correct conditions that may undermine the integrity of these databases.
- Provides technical support in resolving budget, casual employee Time and Attendance, and other application related computer hardware and software, as well as data communication problems.
- Assists in the technical evaluation and acquisition of new hardware and software tools to facilitate the development and enhancement of application systems.

FMS Workstation and Web Services System Development Section

This section provides systems development, enhancement, and maintenance support for the client-level software which runs on the FMS workstation at each school and office, and provides the user interface to the department's financial management systems.

- Performs system analysis, analysis of hardware and software alternatives, programming support for the maintenance and enhancement to the financial management system, and other administrative data systems.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications infrastructure in support of improved versions of financial management and other systems.
- Defines requirements for computer-based applications to meet new or changing departmental business processes.
- Develops user documentation required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems and other administrative data systems.

- Applies web-services technologies to create web-based computer applications and associated data bases for financial and other administrative needs.

FMS Mainframe System Development Section

This section provides systems development, enhancement, and maintenance support for the department's primary financial systems which includes purchase order processing, payment processing, fixed assets, general ledger, cash receipts, and other accounting functions residing on a mainframe computer. In addition, the section provides enhancement and support of the local school fund accounting system which is used by all schools to keep records of non-appropriated funds.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the maintenance and enhancement to the financial management system.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications infrastructure in support of the financial management systems.
- Participates with contractors and users in defining requirements and providing enhancements to existing local and statewide application systems to meet user requirements and implement revised system software and hardware.
- Develops user manuals required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Manages the financial system DB2 database structure and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may otherwise lead to database corruption.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems.

Decision Support and Data Warehouse System Development Section

This section provides requirements definition, system design, development, maintenance, operation, and support of decision support applications and associated integrated data bases. These applications transform and integrate data from the department's operational data systems into an integrated data structure optimized for on-line analysis. They also provide associated user tools to summarize or drill-down, aggregate or disaggregate, and produce results in either tabular or graphic forms, referred to as "business intelligence."

- Defines departmental requirements for decision support, business intelligence applications.

- Applies Data Warehouse and other technologies to meet departmental needs.
- Designs and implements data bases to integrate data from the department's operational systems.
- Designs and implements supplementary data structures (multi-dimensional cubes) to provide responsive on-line analysis.
- Develops extract, transformation and load processes to extract data from the various operational systems, transform and eliminate irregularities as necessary, and load the data into an integrated data base.
- Defines and implements user interface and data display applications to provide users the tools to interact with the data.

Lotus Notes Application Development and System Management Section

This section provides application development for schools and offices using the Lotus Notes platform, system management and administration of the distributed, multi-server Notes infrastructure, and system administration of Lotus Notes electronic mail system used for official administrative communications department-wide.

- Manages the DOE-wide Notes distributed server infrastructure.
- Performs system administration of all Notes servers. Defines and implements the Notes data architecture including both logical and physical file structures.
- Defines, configures, and implements server data replication and data backup policies.
- Designs, develops, and supports collaborative computer applications for schools and offices utilizing the Lotus Notes application development environment and associated programming languages.
- Designs, develops, and supports administrative computer applications that require workflow processes for schools and offices, utilizing the Lotus Notes application development environment and associated programming languages.
- Manages the Lotus Notes electronic mail statewide system, including user-level and organizational-level security certificates, mail accounts, and web access.

NETWORK SUPPORT SERVICES BRANCH

The Network Support Services Branch plans, develops the department's statewide telecommunications network architecture, infrastructure, and operational plans including strategic, long-range planning, policies and standards. The branch plans, designs, installs, and operates the department's telecommunication network for data, video, and voice. The branch plans, installs, and maintains the school local telecommunication networks and supports operating of the networked resources at schools and offices. The branch provides direction and guidance in development of technology plans for the schools, participates in developing standards and evaluation for the department's technology adoption and implementation for instructional and administrative

functions. The branch plans, installs, and operates the department's enterprise-wide systems for statewide access and utilization of instructional and administrative uses by all schools and offices.

Network and Computer System Operations Section

This section manages the operation of the department's telecommunication systems and the host and distributed computer systems.

- Manages operations of enterprise computer host and distributed servers for administrative and instructional uses, including servers for network access and protection, and the storage area network systems.
- Develops and implements procedures and safeguards against unauthorized access to departmental systems and networks, and manages and grants user authorization to access application systems and data.
- Plans and implements disaster recovery plans in cooperation with the other state agencies and department's offices.
- Plans, installs, and manages the network and computer access and security servers such as firewall server, intrusion detection server, Internet filtering server, anti-virus server, Internet cache server, load balancing server, etc. Monitors the network access for security, and coordinates security management with other sections in the branch and other offices in the division.
- Analyzes usage and performance data to monitor and optimize the capacity and effectiveness of the department's host and distributed computer systems and plans for their expansion.
- Works with services/system providers and end users in the resolution of problems involving the department's network and computer systems.
- Plans, coordinates, and schedules with the Information and Communication Systems Division (ICSD) of the state Department of Accounting and General Services for the access and use of their computer resources and services.
- Installs and maintains operating system, database management, networking, and system utility software for the department's host and distributed computer systems.
- Prepares bid specifications for planned resources and acquires and installs major computer hardware and software.
- Monitors the operation of the department's wide area data network (WAN) and the local area data networks participating in the department's WAN. Coordinates activities to correct any WAN malfunctions with the Wide Area Network Management Section.
- Provides the first one of user support in access and use of the telecommunication network, networked computer resources and applications.
- Manages system resources, including the allocation of data storage resources, storage area network resources for the department's host and distributed computer systems.

- Plans and manages the computer data backup library and the safekeeping of data files through appropriate backup systems and off-site storage.

Wide Area Network Management Section

This section provides engineering, planning, installing and operating of the WAN that connects the school networks to the global network through WAN technologies.

- Determines requirements for WAN to support information technology infrastructure including data, image, and video communication systems in coordination with other state agencies, other offices in the department, and the schools.
- Manages installation and upgrade of the department's WAN for data, and video for remote school/office sites and central communications center sites in accordance with school technology requirements, industry standards, and department's plans/requirements.
- Manages daily operations of the WAN for data and video, manages telecommunication network services provided by telecommunications service providers and WAN hardware/software vendors.
- Plans and manages performance of Internet backbone access network through the commercial network service provider and manages network access to Internet II through the University of Hawaii.
- Schedules and monitors the operations of statewide data, image, and video communication systems to optimize the use of available telecommunication resources. Monitors network performance of the WAN through the network management systems and takes appropriate action to provide network capacity required by various applications for the schools and offices.
- Plans, installs, and supports internetworking connections between the school local area network (LAN) and the WAN for schools' access to the Internet and the Intranet, sets up and supports Internet services such as NAT, DHCP, DNS, Network Security System, Network Management System, etc.
- Plans and coordinates with other state agencies to implement and expand/upgrade the statewide backbone network, such as the state's institutional network (I-Net) to support data, video, and voice communication requirements for the department. Manages and operates the department's part of the I-Net to provide high capacity network connections.
- Evaluates WAN telecommunications hardware, software, and services. Develops specifications for competitive bidding and participates in evaluation of bids and selection of appropriate vendors and network transport service providers.
- Researches, analyzes, and assesses the applicability of the advances in WAN telecommunication technologies and services to stay abreast of major trends and potential applications for improving the department's WAN.
- Manages Internet resources such as IP addresses, autonomous system number for the department. Allocates IP addresses to schools and

offices. Designs, plans, and operates IP (public and private) assignment scheme to the schools and offices.

- Reviews and approves all requests for data, image, and video telecommunication network and services.

School Local Network Operations Support Section

This section provides support in the area of installation, administration, and management of the Network Operating Systems (NOS) for schools and offices; and provides support in management and use of the networked resources effectively and efficiently.

- Provides technical consultation and support in planning, designing, implementing, and operating the NOS and networked applications of the schools operating in the school LAN, across the department's WAN and Internet.
- Develops and proposes budget requirements for future network projects according to school-identified priorities and technology plans. Assists schools in the selection and purchase of equipment and software necessary to implement and maintain their technology projects.
- Determines the NOS requirements for the school, provides support in selection and procurement of the NOS that meets the requirements of planned or existing applications. Configures and installs NOS with the school technology personnel.
- Provides training for the school technology personnel in administration and operation of the NOS installed, trains the users in the efficient use and management of network applications.
- Provides phone support and on-site technical problem resolution on school LANs as necessary. Provides remote management and diagnosis of the school NOS and LAN operations as necessary.

School Technology and Telecommunication Network Support Section

This section provides schools with support in planning, installing, operating, and managing technology for instructional and administrative functions. This section plans, designs, installs, maintains, and repairs the physical telecommunication network for voice, video, and data in schools and district/state offices.

- Supports schools in planning, designing, upgrading, and installing voice, video, and data networks in accordance with the school technology plans and/or to address specific requirements (e.g., safety/security, special student needs, etc.).
- Plans, schedules, designs, and installs the school physical network infrastructure in accordance with school technology plans, industry/building standards, and department standards and requirements.
- Maintains and repairs school physical telecommunication network for voice, video, and data.
- Supports schools in participating in programs and applying for funds for school telecommunication network installation, operation, network enhancements, and upgrades. Processes program applications on behalf of schools (e.g., E-Rate Program).

- Supports the schools in collecting and managing data needed for Standards Based Education.
- Participates in project planning (initial planning, review/revision), progress monitoring, and final inspections of telecommunication-related Capital Improvement Projects (CIP) for the schools.
- Assists schools in developing their school technology plans aligned with their Standards Implementation Design (SID).
- Supports the schools in effective use and application of standard statewide computer applications.
- Researches, reviews, analyzes, and assesses emerging telecommunications technologies and services for possible applications and practices to improve instructional and administrative functions and improve student performances. Informs and advises schools of possible use of these technologies to achieve their instructional and administrative objectives.
- Evaluates telecommunications hardware, software, and services for possible school applications.
- Participates in establishing, reviewing, and updating the department's networking policies, standards, and procedures for the installation and operation of telecommunication networks for voice, video, and data. These reviews are based on the current and emerging technologies and their potential benefit of the educational objectives and administrative needs of the schools.
- Evaluates effectiveness of the technology and telecommunication network implementation and use in the functional areas, and makes recommendations for improvements.

Voice Network Management Section

This section manages planning, installation, and operation of the voice network for the department's schools and offices.

- Provides support in planning and installing voice network infrastructure according to the school technology plan and planned administrative and instructional uses.
- Works with telecommunication service providers to secure quality and timely service at schools and offices, handles billing issues, and communicates to schools awareness of new services available to the department. Advises schools to ensure effective use of funds, credits, and reimbursements.
- Supports the schools in planning, procuring, configuring, installing, and upgrading of the voice processing systems, such as KSU, PBX, and Voice over IP systems.
- Coordinates all voice-related services and equipment installation for schools through the Telecom Request process.
- Manages repair and maintenance requests by coordinating services provided by the section and telecommunication equipment repair service providers.

- Coordinates with other state agencies in the use of the statewide voice network system and service projects and contracts.
- Installs, analyzes, and tests school and office voice network, voice system and components, determining the cause of any problem, and replaces or repairs the source of the trouble. Provides periodic preventive maintenance of voice network and equipment as needed.

Internet Services and Operations Section

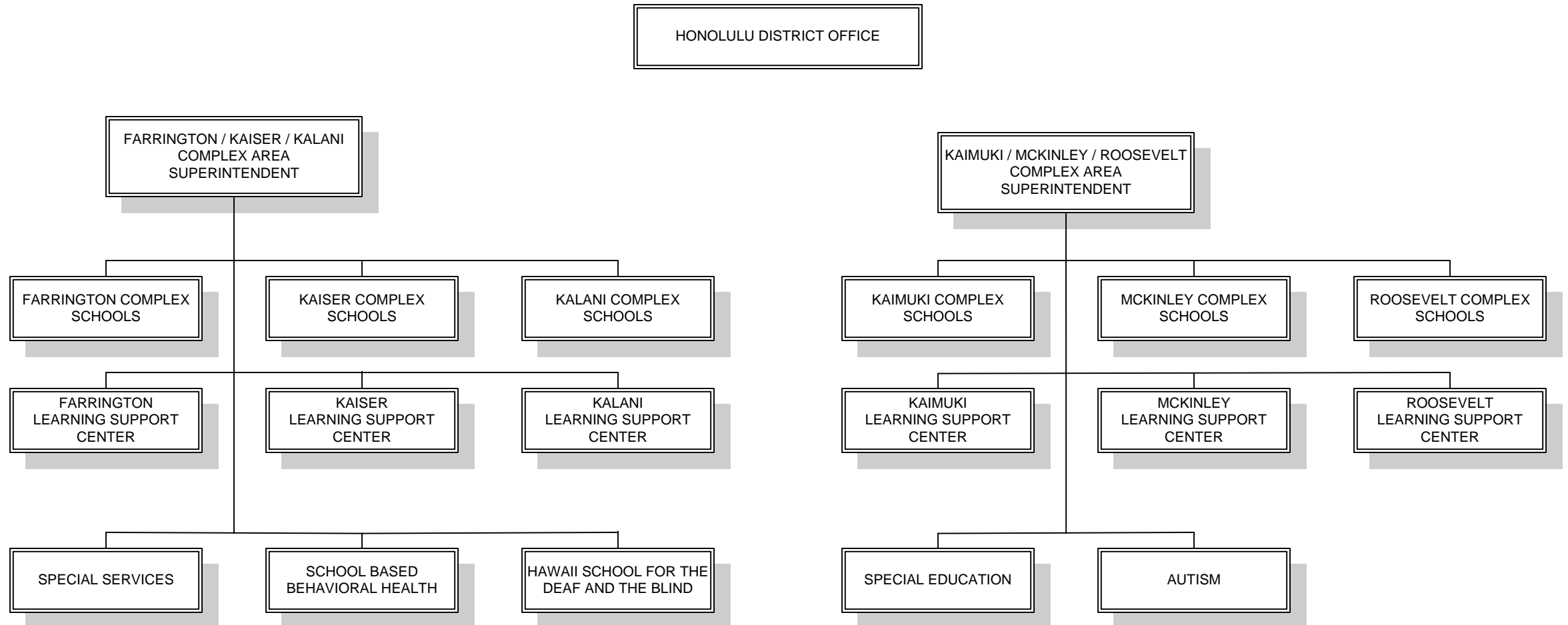
This section provides Internet and Intranet services to all department users and manages planning, installing, and operating of the various Internet server hardware and software used to provide the required services.

- Manages the department's Internet/Intranet computer resources; performs system management functions of the computer servers; manages user accounts; installs, configures, and maintains services such as E-mail, Web services, Usenet news, mailing lists, domain name services, Internet chat and others.
- Provides the security of the Internet servers; works with the Network and Computer Operations Section on planning and operations of the firewalls, intrusion detection system, web content filtering servers, anti-virus system, etc. Investigates computer security break-ins and cyber misconducts committed by the department users.
- Coordinates efforts to ensure the department's web sites comply with the Americans with Disabilities Act directives and Children Internet Protection Act.
- Provides second level technical support to users in the schools and offices in troubleshooting problems and providing assistance with the Internet services offered. Provides support to the school technology personnel in the schools, who provide the first level of technical support.
- Performs system administration and maintenance functions for the Internet and Intranet servers. Applies all software upgrades and patches, manages new installation and upgrade of hardware and software.
- Evaluates, monitors, and analyzes performance of the Internet and Intranet servers and network connections/utilization for effective capacity planning and performance optimization.
- Participates in planning, designing, and implementing of the department's Internet and Intranet application plans.
- Develops training materials, conducts in-service workshops and presentations related to using the Internet as a teaching tool to improve teacher productivity and student achievement.
- Sets up Internet and Intranet client applications and services for the schools and offices. Advises users with problems determination and resolution for Internet and Intranet application systems.
- Provides support in setup and creation of web sites for the schools and offices needed to deploy Standards Based Education information.

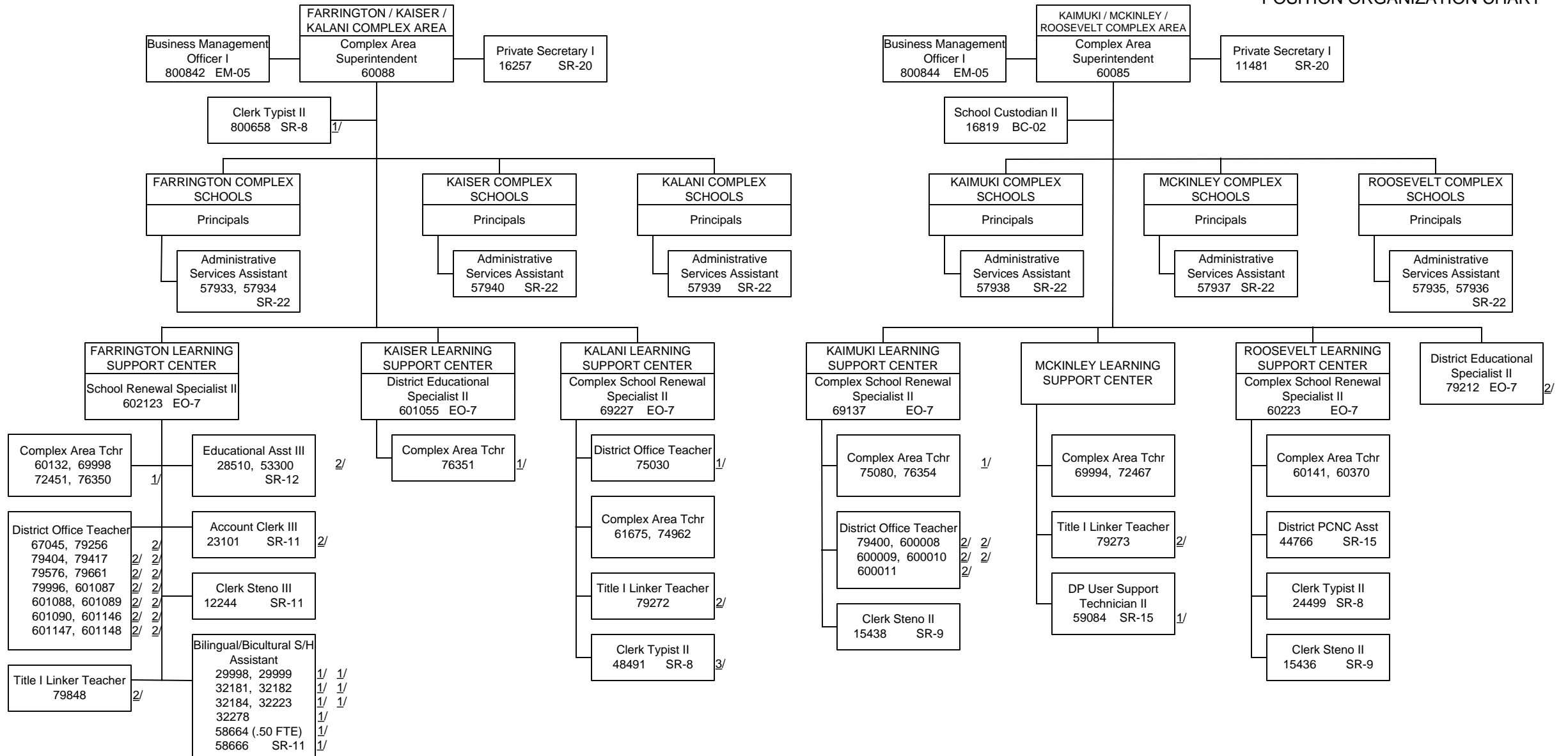
COMPLEX AREAS

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
ORGANIZATION CHART

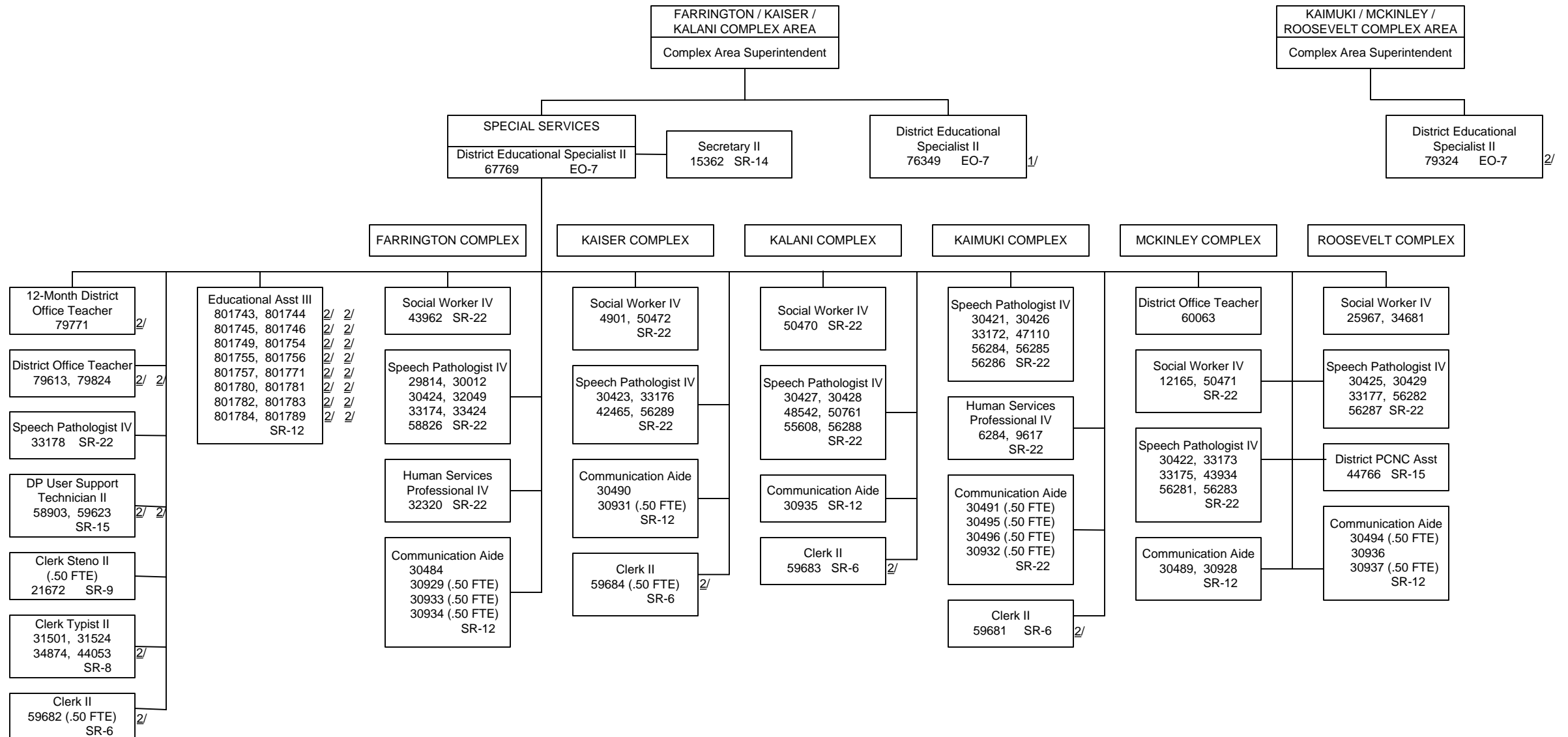


STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



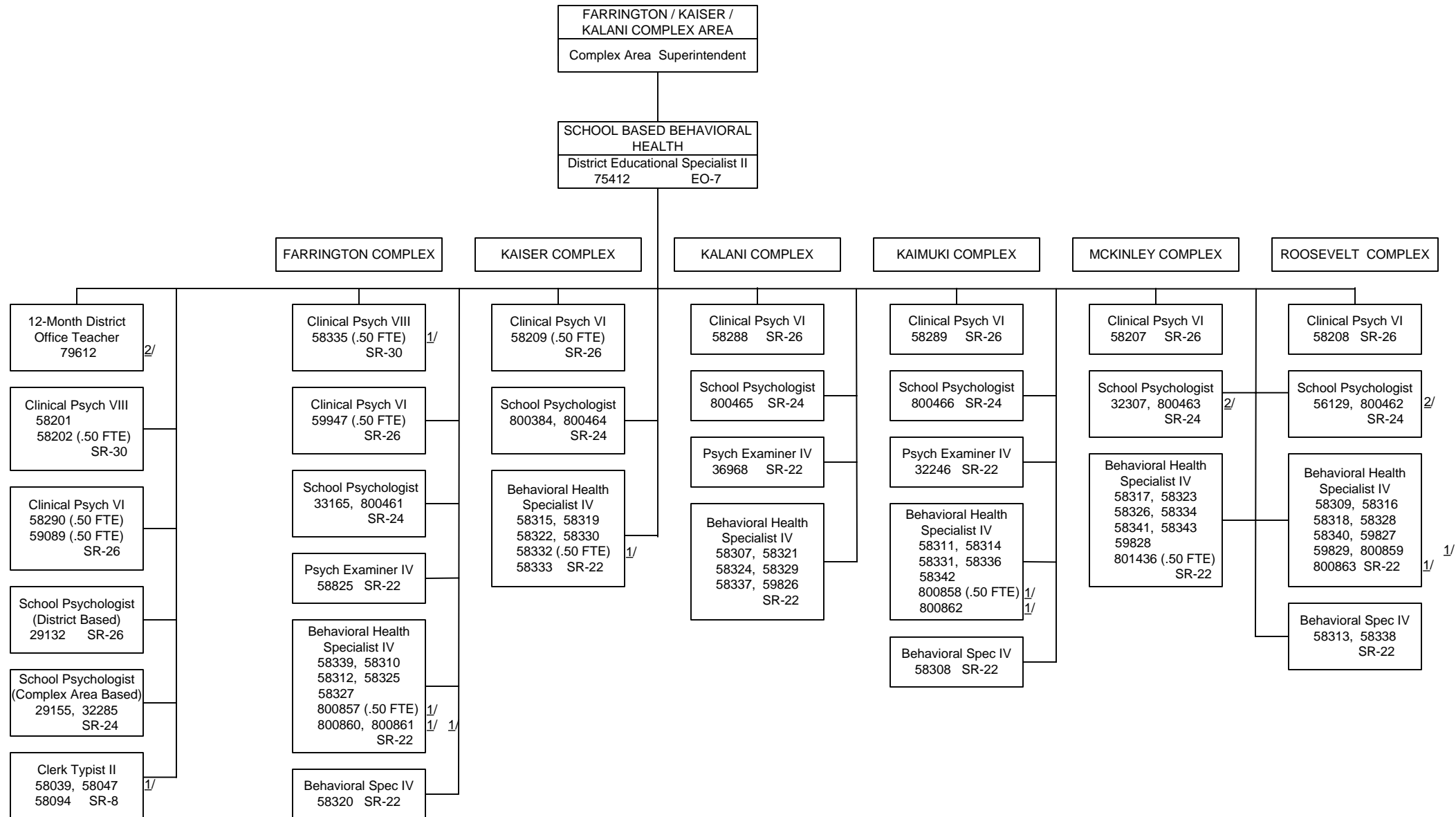
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Revolving funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HONOLULU DISTRICT OFFICE
 POSITION ORGANIZATION CHART



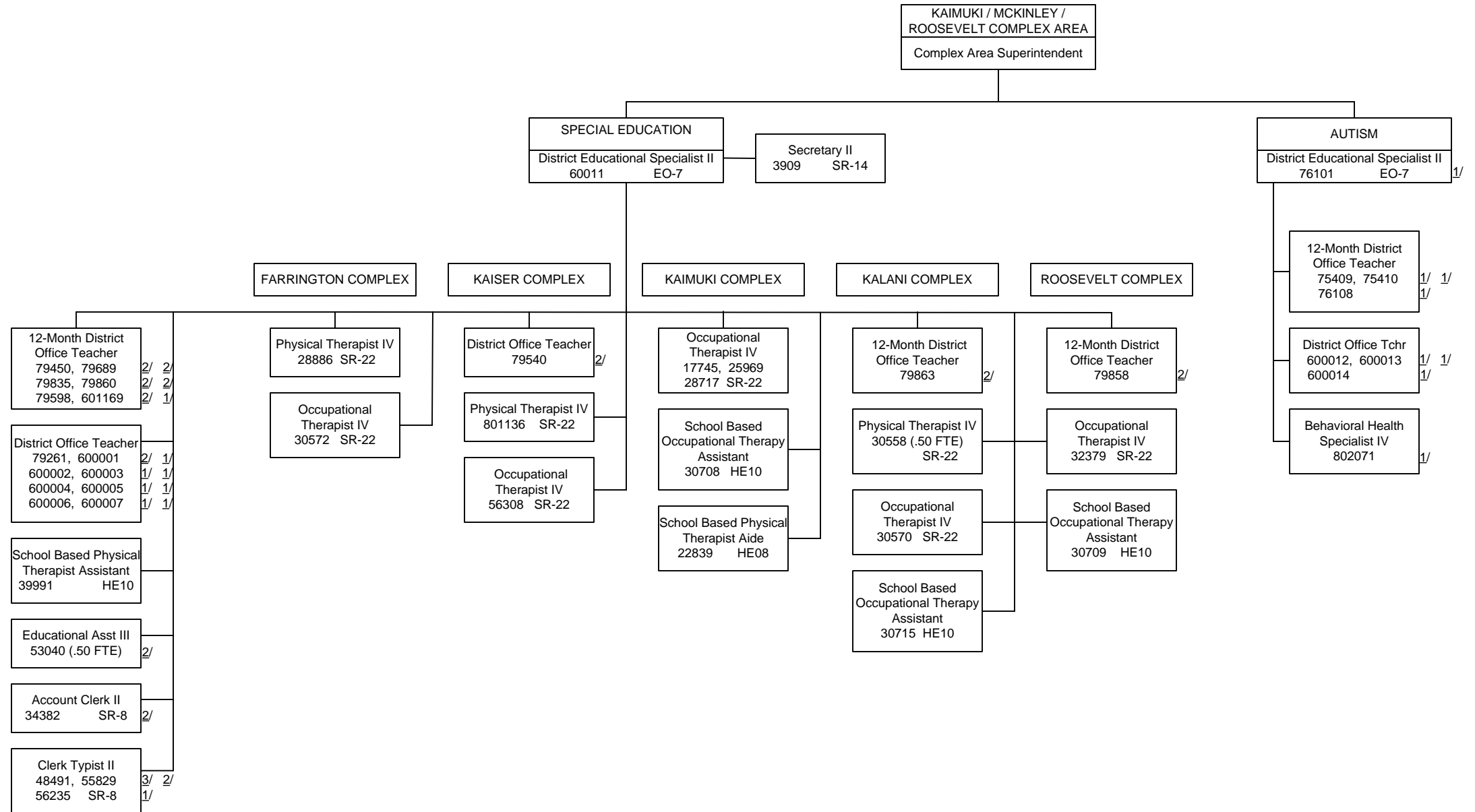
1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



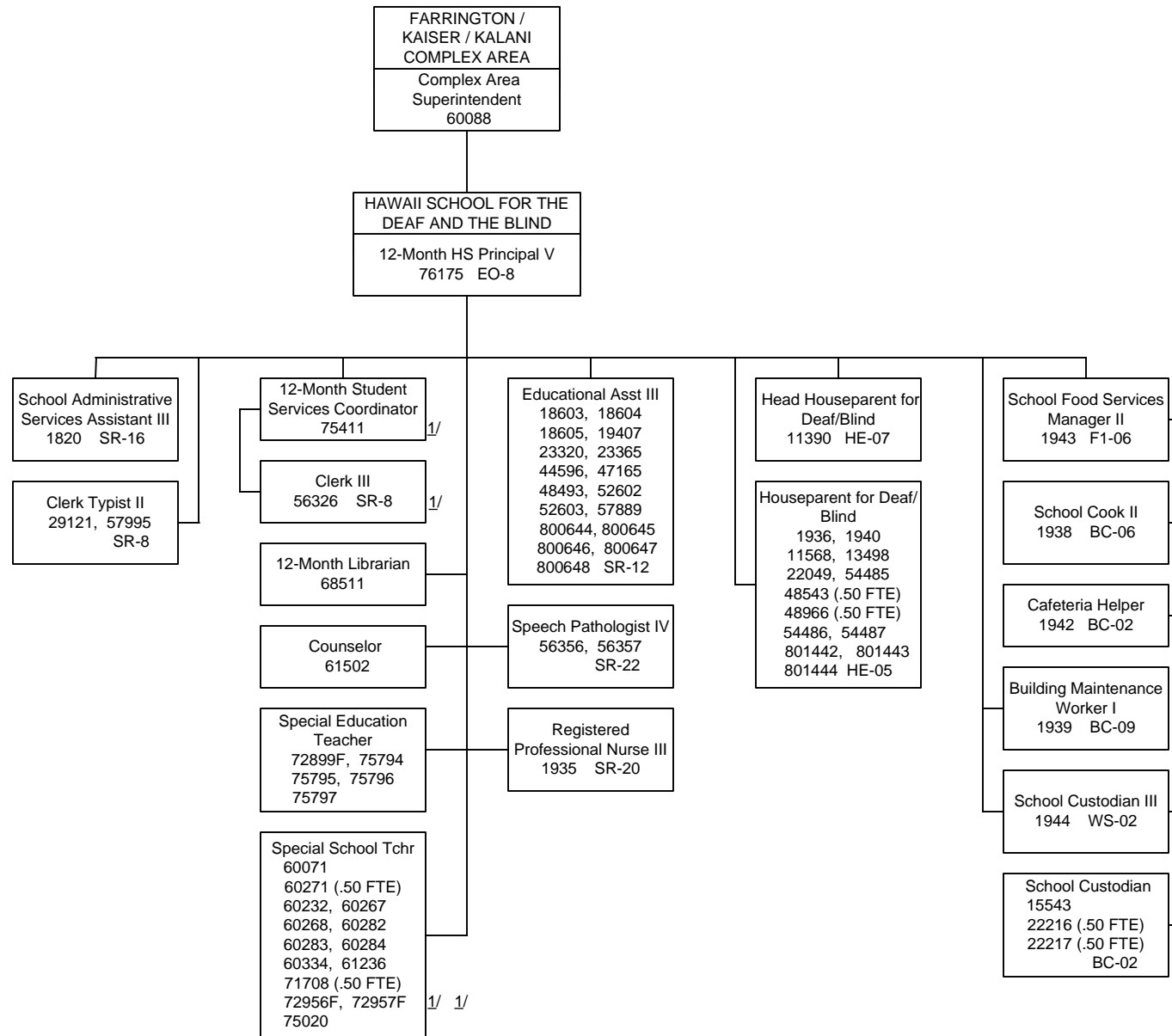
1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART

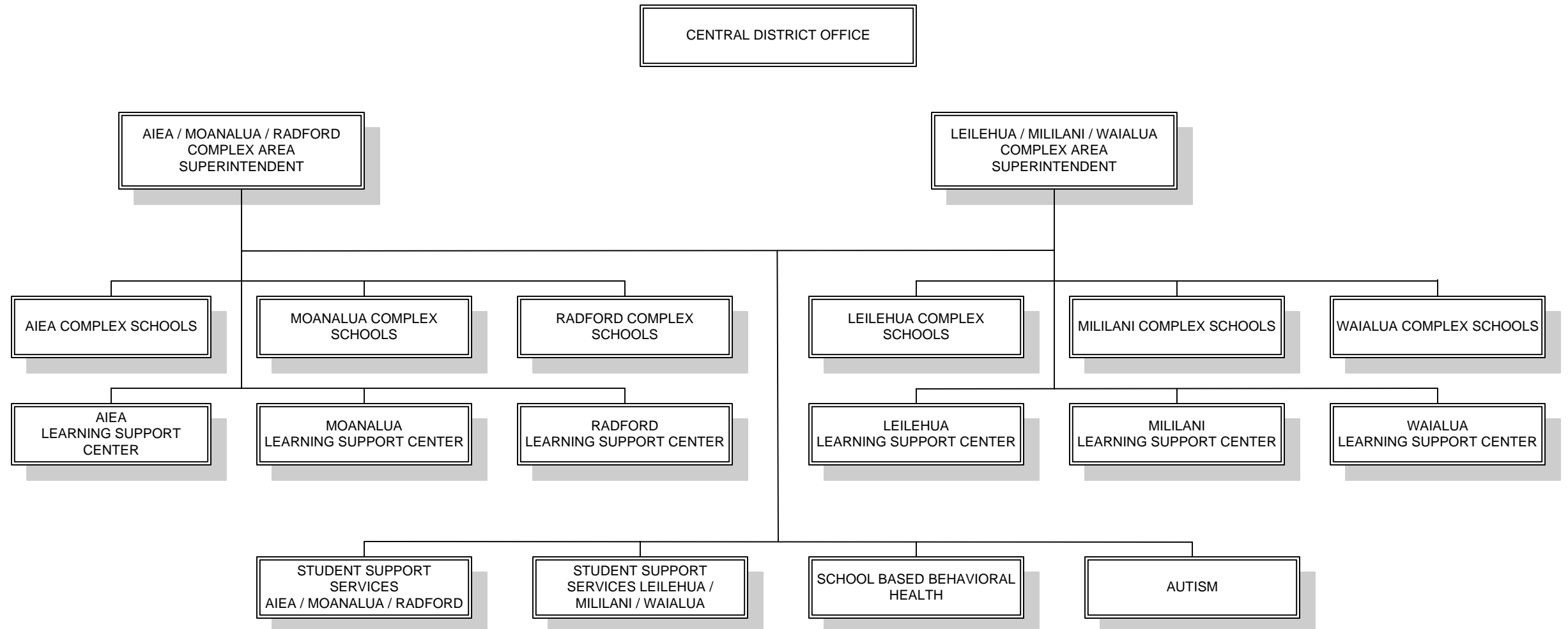


1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Revolving funds

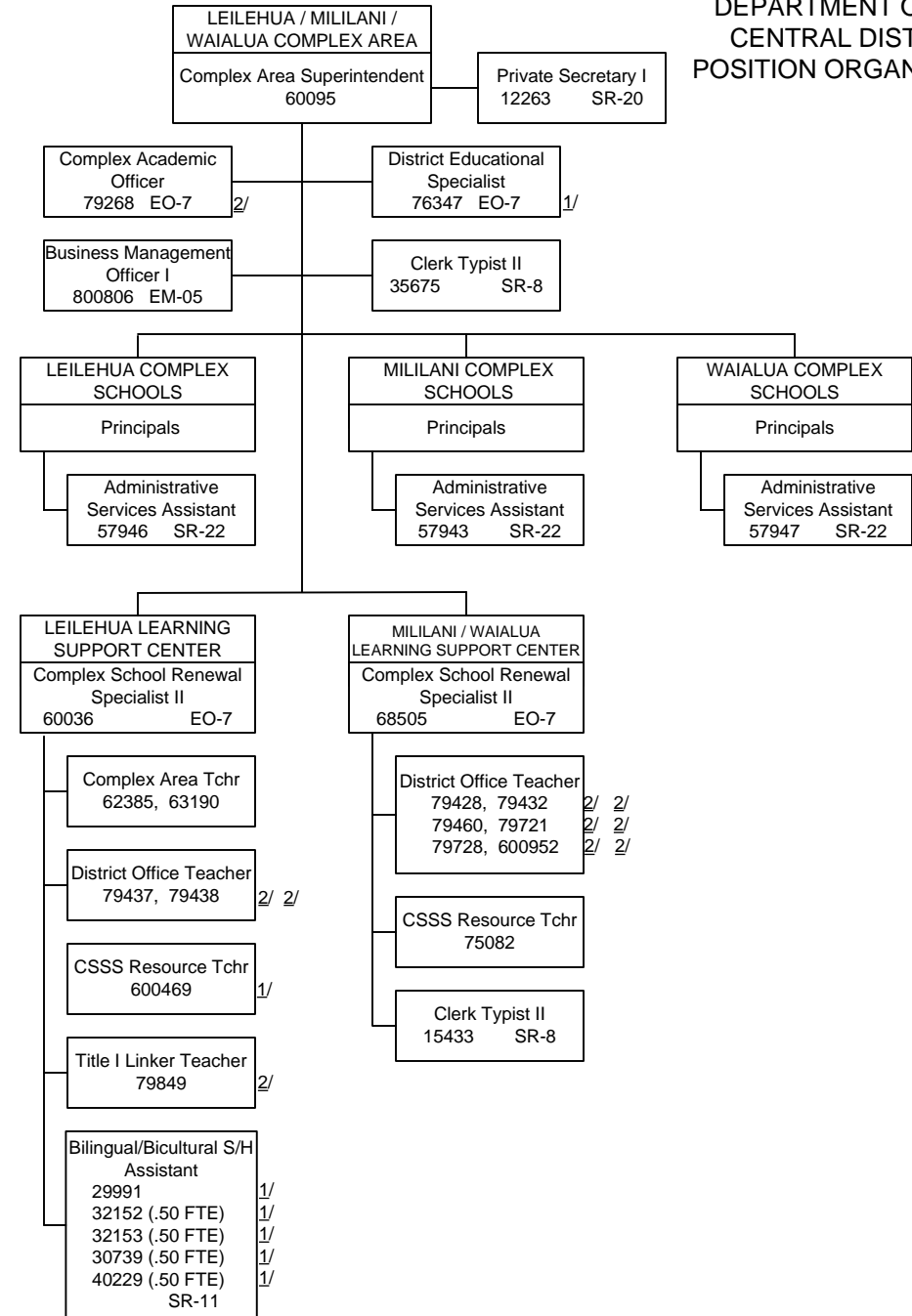
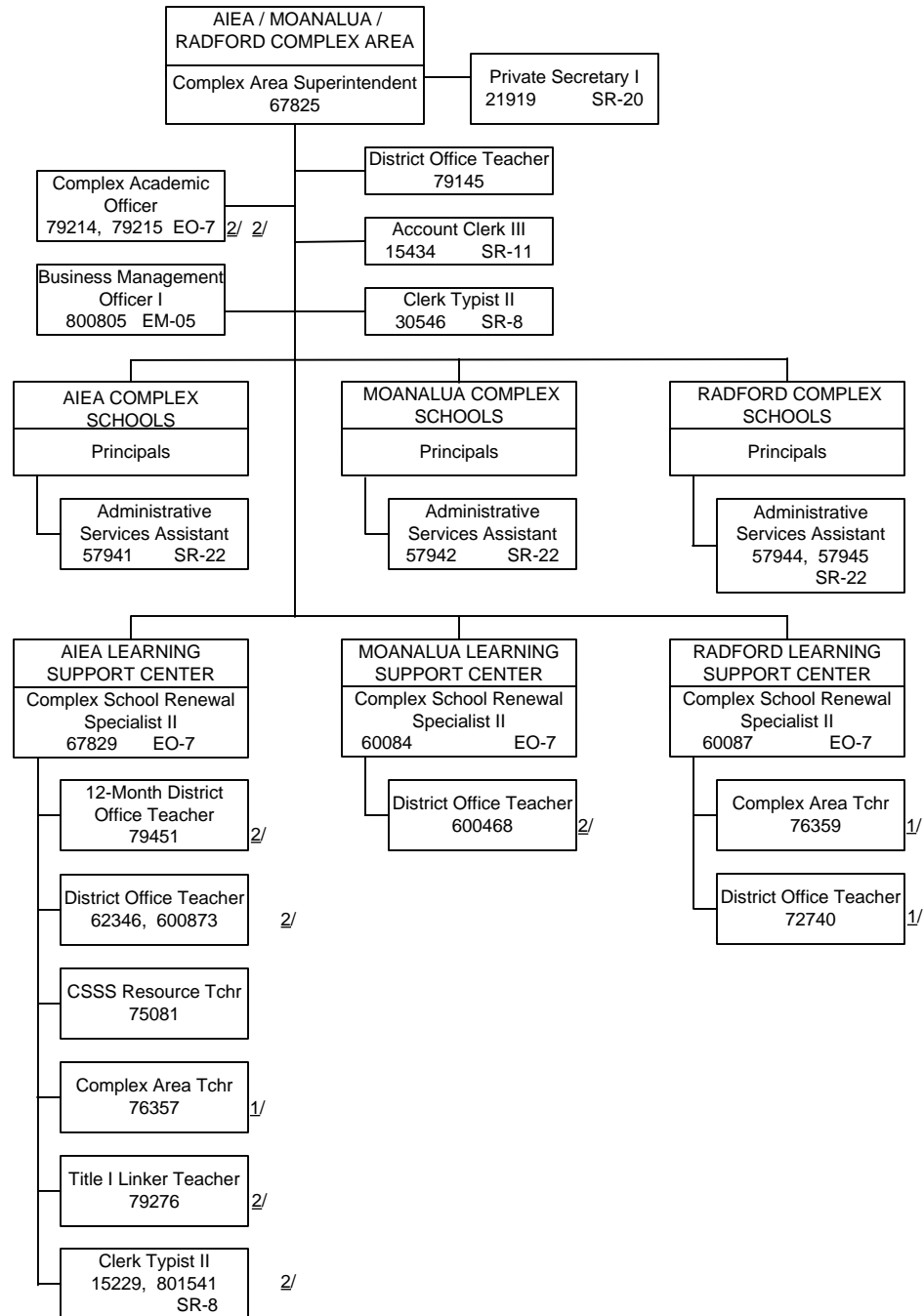
STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
ORGANIZATION CHART

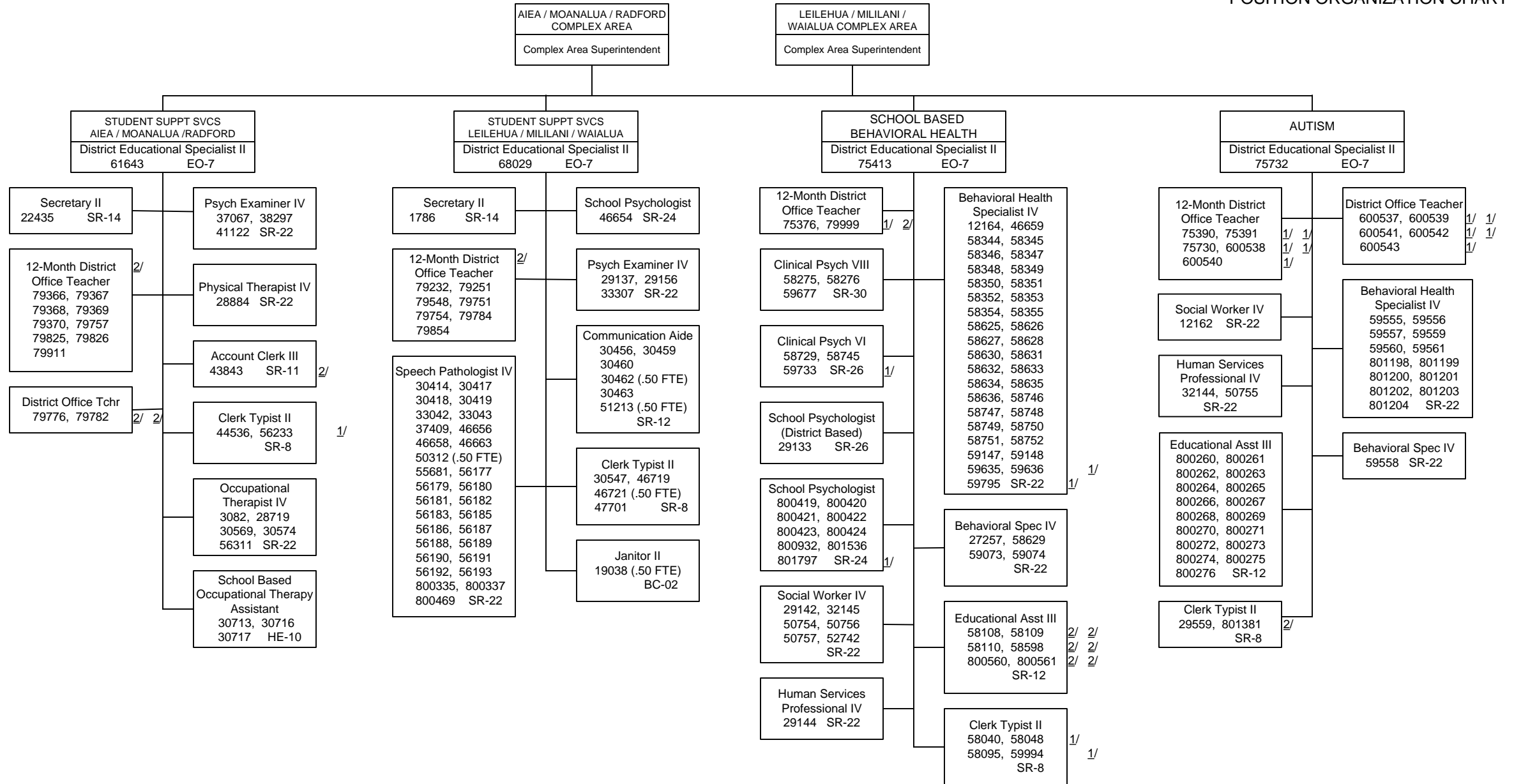


STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEEWARD DISTRICT OFFICE
ORGANIZATION CHART

LEEWARD DISTRICT OFFICE

CAMPBELL / KAPOLEI
COMPLEX AREA
SUPERINTENDENT

WAIANAЕ / NANAKULI
COMPLEX AREA
SUPERINTENDENT

PEARL CITY / WAIPAHU
COMPLEX AREA
SUPERINTENDENT

CAMPBELL COMPLEX
SCHOOLS

KAPOLEI COMPLEX
SCHOOLS

WAIANAЕ COMPLEX
SCHOOLS

NANAKULI COMPLEX
SCHOOLS

PEARL CITY COMPLEX
SCHOOLS

WAIPAHU COMPLEX
SCHOOLS

CAMPBELL
LEARNING SUPPORT
CENTER

KAPOLEI
LEARNING SUPPORT
CENTER

WAIANAЕ
LEARNING SUPPORT
CENTER

NANAKULI
LEARNING SUPPORT
CENTER

PEARL CITY
LEARNING SUPPORT
CENTER

WAIPAHU
LEARNING SUPPORT
CENTER

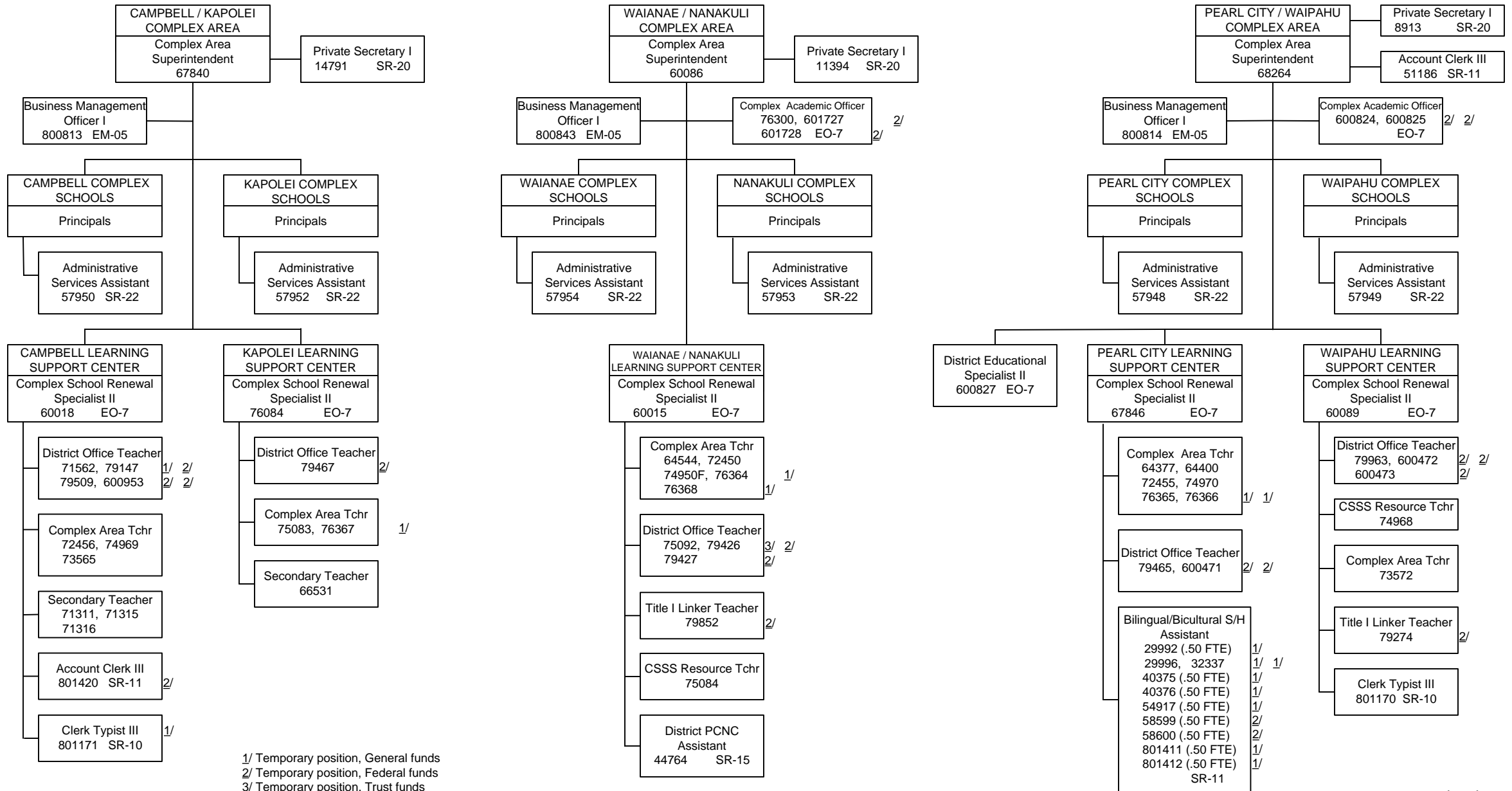
STUDENT SUPPORT SERVICES
CAMPBELL / KAPOLEI

SCHOOL BASED BEHAVIORAL
HEALTH

STUDENT SUPPORT SERVICES
PEARL CITY / WAIPAHU

AUTISM

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEEWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEeward DISTRICT OFFICE
POSITION ORGANIZATION CHART

CAMPBELL / KAPOLEI
COMPLEX AREA
Complex Area Superintendent

STUDENT SUPPORT SERVICES
CAMPBELL / KAPOLEI
District Educational Specialist II
67909 EO-7

Secretary II
12188 SR-14

12-Month District Office
Teacher
79624, 79866 2/ 2/
79888, 79956 2/ 2/
79972 2/

District Office Teacher
79283 2/

Speech Pathologist IV
29813, 29816, 30444
30445, 30446, 30449
30450, 30451, 33040
33179, 33180
33182 (.50 FTE)
33183, 33184, 33185
37328, 46661, 46662
47672, 47673, 48826
52965, 55719 56360,
56361, 56362
56363, 56364, 56365
56366, 56367, 56368
56369, 56370, 56371
56372, 56373, 56374
58996, 800934 (.50 FTE)
SR-22

Communication Aide
30479, 30481
30482, 30485
30487, 32334
32667 SR-12

Clerk Typist II
31331, 33189 2/
34666, 56343 1/

Janitor II
31685 (.50 FTE)
BC-02

PEARL CITY / WAIPAHU
COMPLEX AREA
Complex Area Superintendent

STUDENT SUPPORT SERVICES
PEARL CITY / WAIPAHU
District Educational Specialist II
69114 EO-7

Secretary II
32349 SR-14 2/

12-Month District Office
Teacher
79505, 79515 2/ 2/
79518, 79577 2/ 2/
79595, 79650 2/ 2/
79704, 79850 2/ 2/
79867, 79955 2/ 2/
79973 2/

Occupational Therapist IV
28716, 30578
SR-22

School Based Occupational
Therapy Assistant
30714, 39994
HE-10

Physical Therapist IV
12023, 28883
SR-22

School Based Physical
Therapist Aide
7629 HE-08

Educational Assistant III
800507 SR-12 2/

Clerk Typist II
23543, 44127 2/
56238 SR-8 1/

AUTISM
District Educational Specialist II
75733 EO-7

12-Month District Office
Teacher
61512, 75420 1/
75731 1/

District Office Teacher
61730

Educational Assistant III
800521, 800522
800523, 800524
800525, 800815
800816, 800817
800818, 800819
800820, 800821
800822, 800823
800824, 800825
800826, 800827
800828, 800829
800830, 800831 1/
800832, 800833 1/
800834, 800835 1/ 1/
800836, 800837 1/
800838, 800839 1/

Behavioral Health
Specialist V
801800 SR-24 1/

Behavioral Health
Specialist IV
59886, 800946
800947, 800948
801308 SR-24

Clerk Typist II
800853 SR-8 1/

WAIANAE / NANAKULI
COMPLEX AREA
Complex Area Superintendent

SCHOOL BASED BEHAVIORAL
HEALTH
District Educational Specialist II
75414 EO-7

Secretary II
59678 SR-14

12-Month District Office
Teacher
73907, 79651 1/ 2/

Clinical Psychologist VIII
58204, 58291 1/
58292, 801830 SR-30 1/

Clinical Psychologist VI
58210, 58211 1/
58294, 58297 SR-26 1/

School Psychologist
(District Based)
29131 SR-26

School Psychologist
30688, 800445
800446, 800447
800448, 800449
800450, 800567
800568 SR-24 1/

Psychological Examiner IV
27697, 29815
34870, 36292
46157, 46975 SR-22

Social Worker IV
6283, 25273
27304, 29140
29141, 46976
50473, 50474
50475, 50476
52595 SR-22

Behavioral Health
Specialist V
59879 SR-24

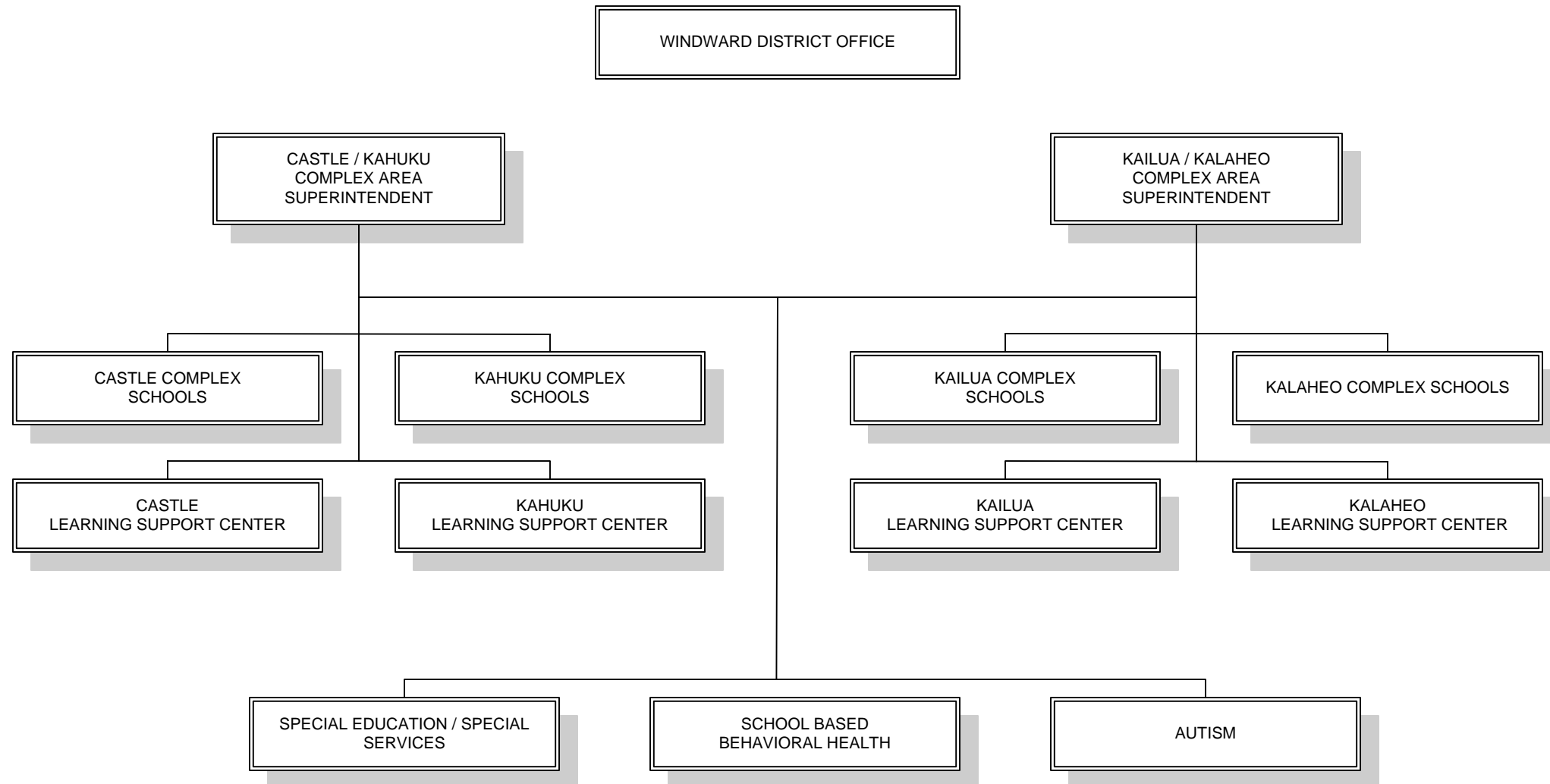
Behavioral Health
Specialist IV
58356, 58357 1/
58358, 58360 1/
58361, 58362 1/
58363, 58364 1/
58365, 58367 1/
58369, 58370 1/
58371, 58372 1/
58374, 58375 1/
58376, 58377 1/
58378, 58380 1/
58381, 58383 1/
58384, 58385 1/
58637, 58638 1/
58639, 58640 1/
58641, 58642 1/
58643, 58644 1/
58645, 58646 1/
58647, 58648 1/
58649, 58651 1/
59801, 59802 1/
59803, 59804 1/
801826, 801827 1/
801828, 801829 SR-22 1/

Behavioral Specialist IV
58359, 58366 1/
58368, 58373 1/
58379, 58382 1/
58647, 58648 1/
58650 SR-22 1/

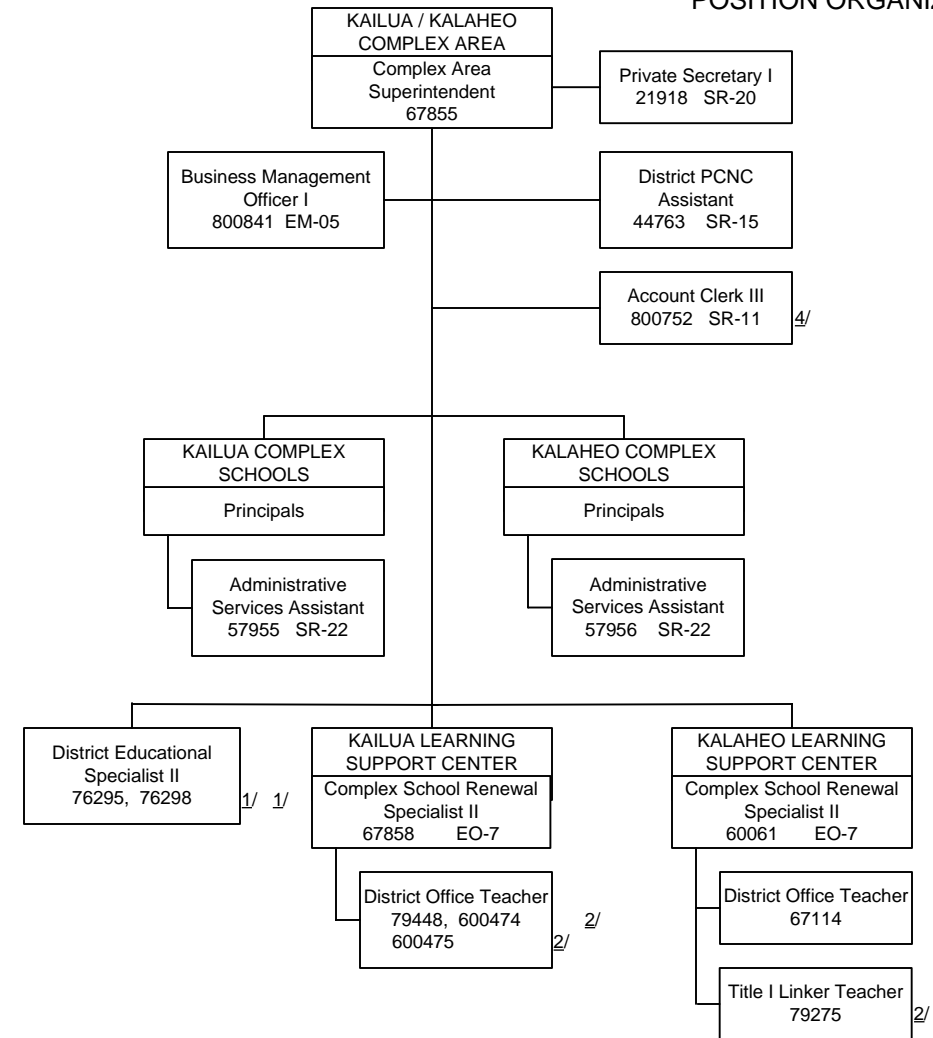
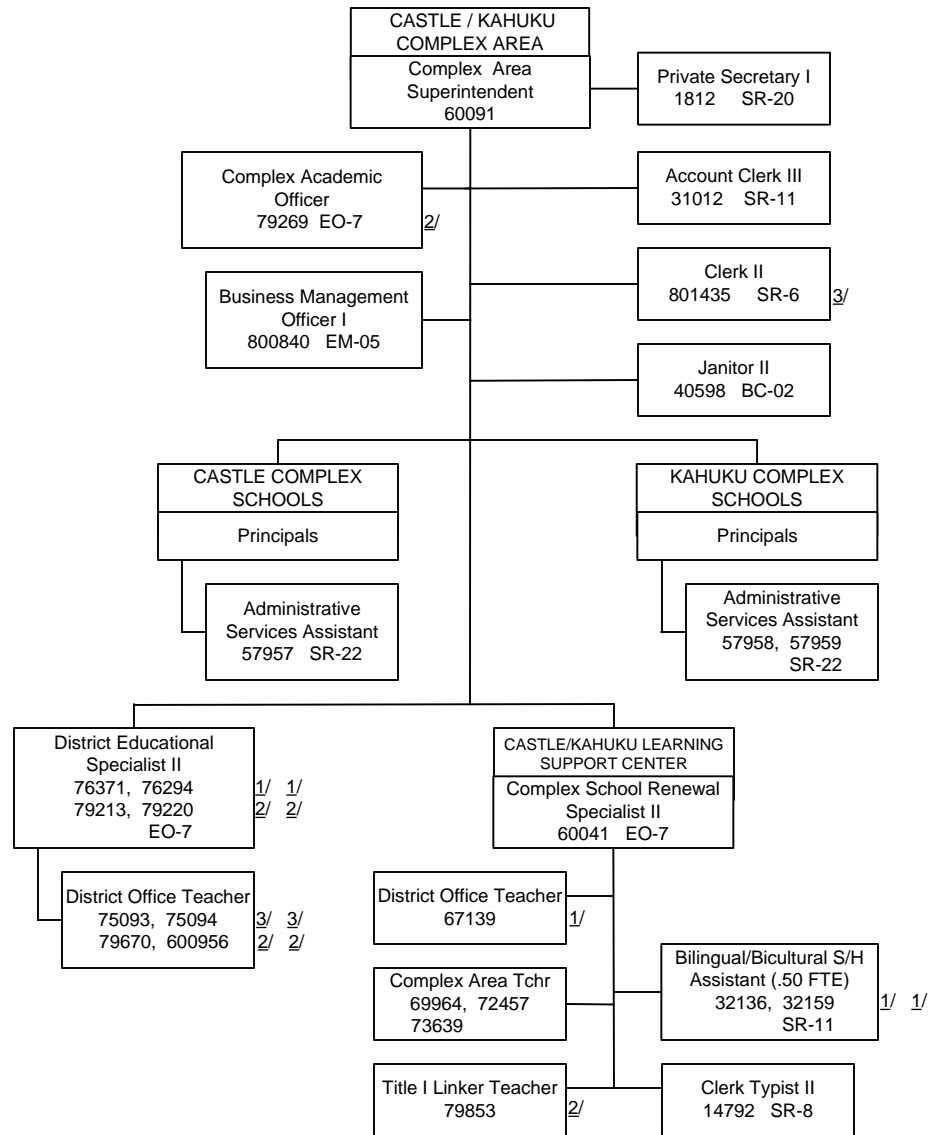
Clerk Typist II
31332, 58041 1/
58049, 58096 1/
800673 SR-8 1/

1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
ORGANIZATION CHART

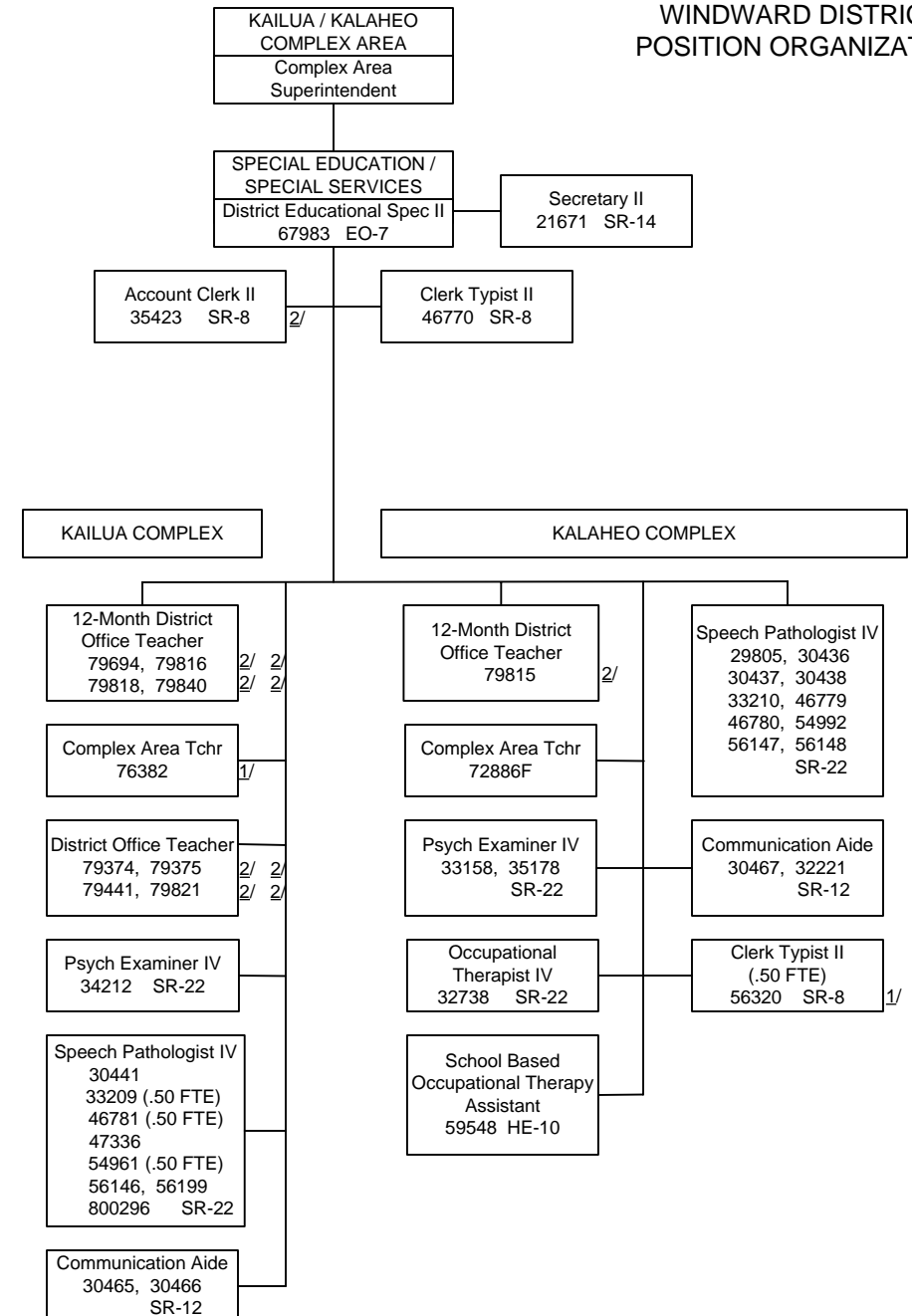
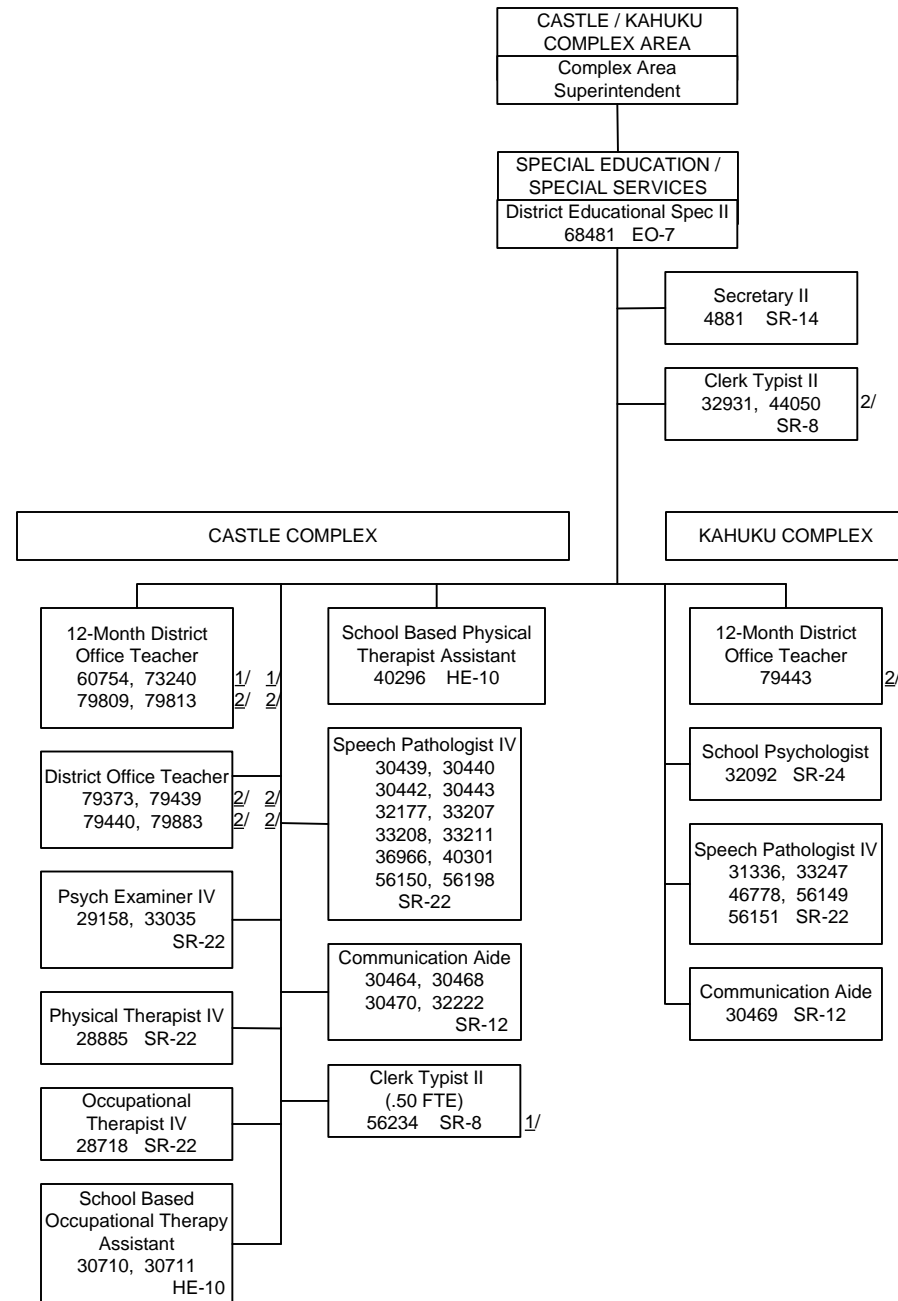


STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART



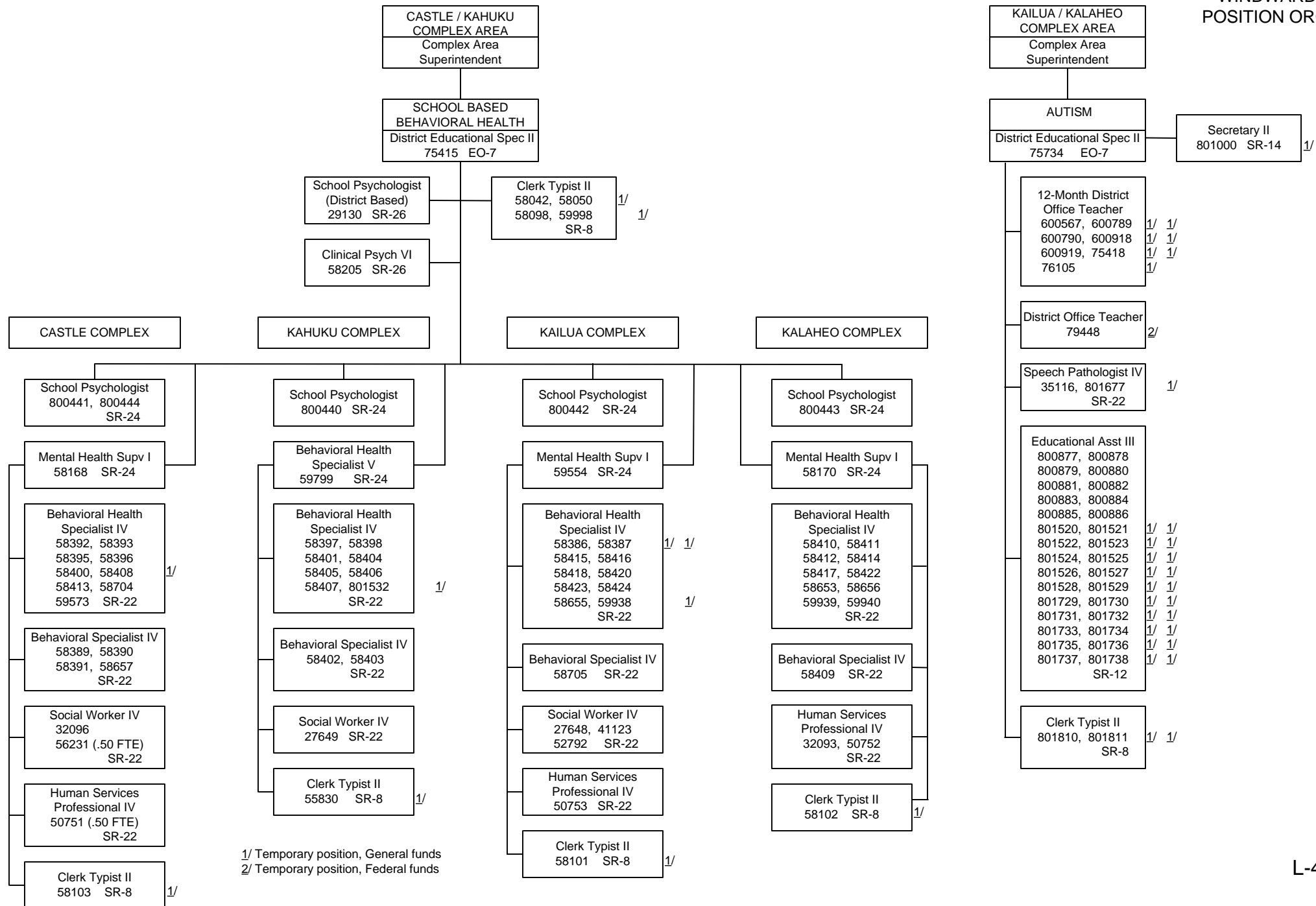
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2/ Temporary position, Federal funds
3/ Temporary position, Trust funds
4/ Temporary position, Revolving funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART

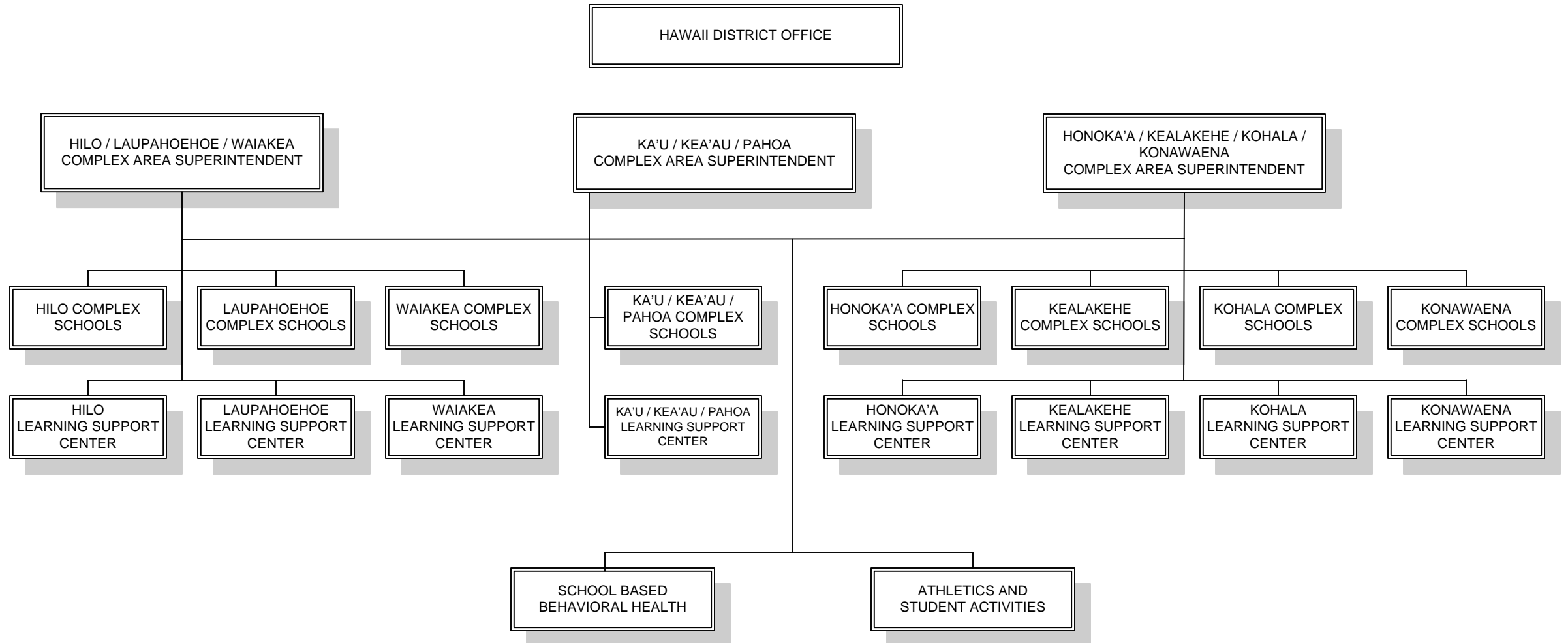


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2/ Temporary position, Federal funds

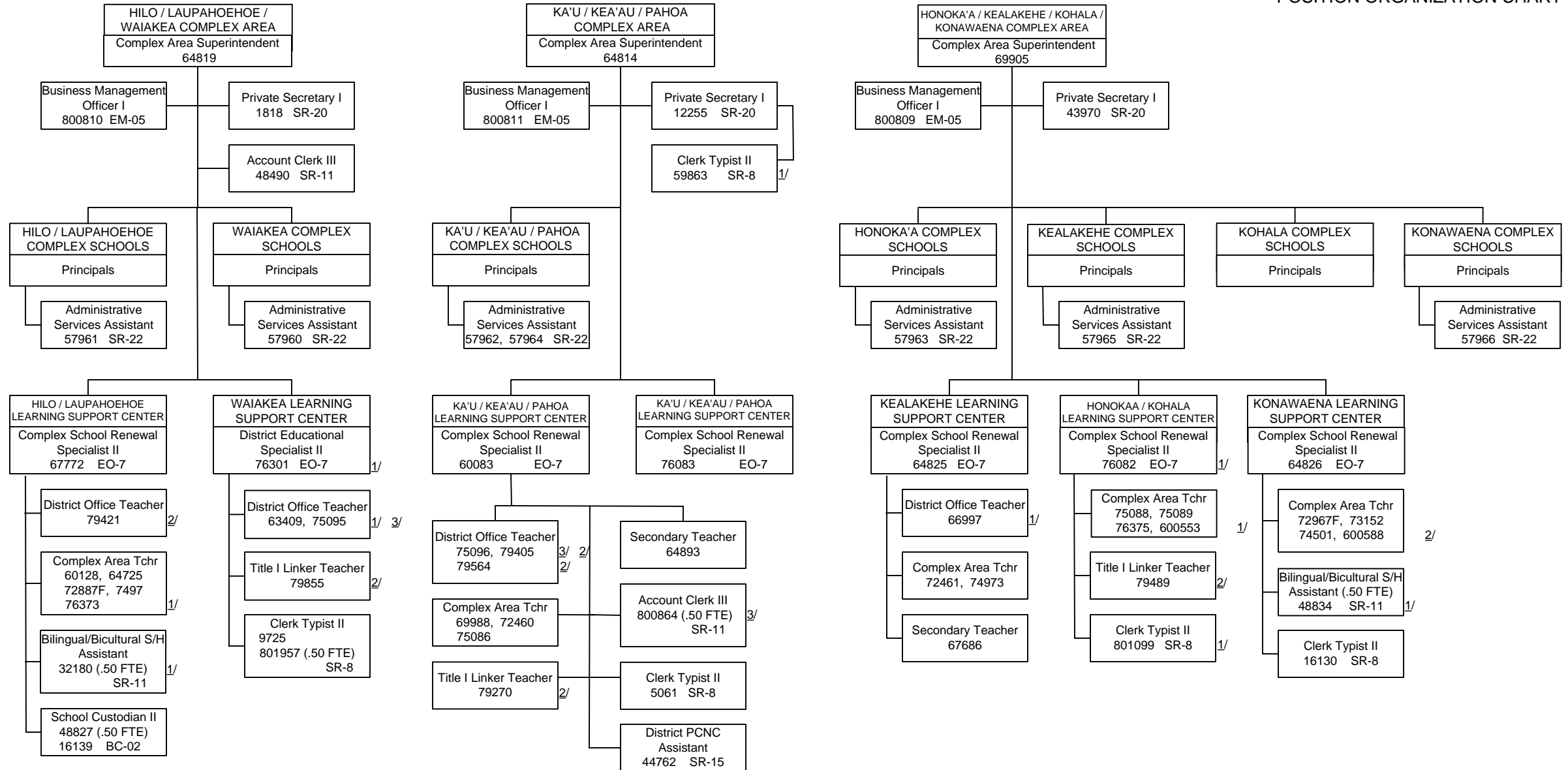
STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
ORGANIZATION CHART

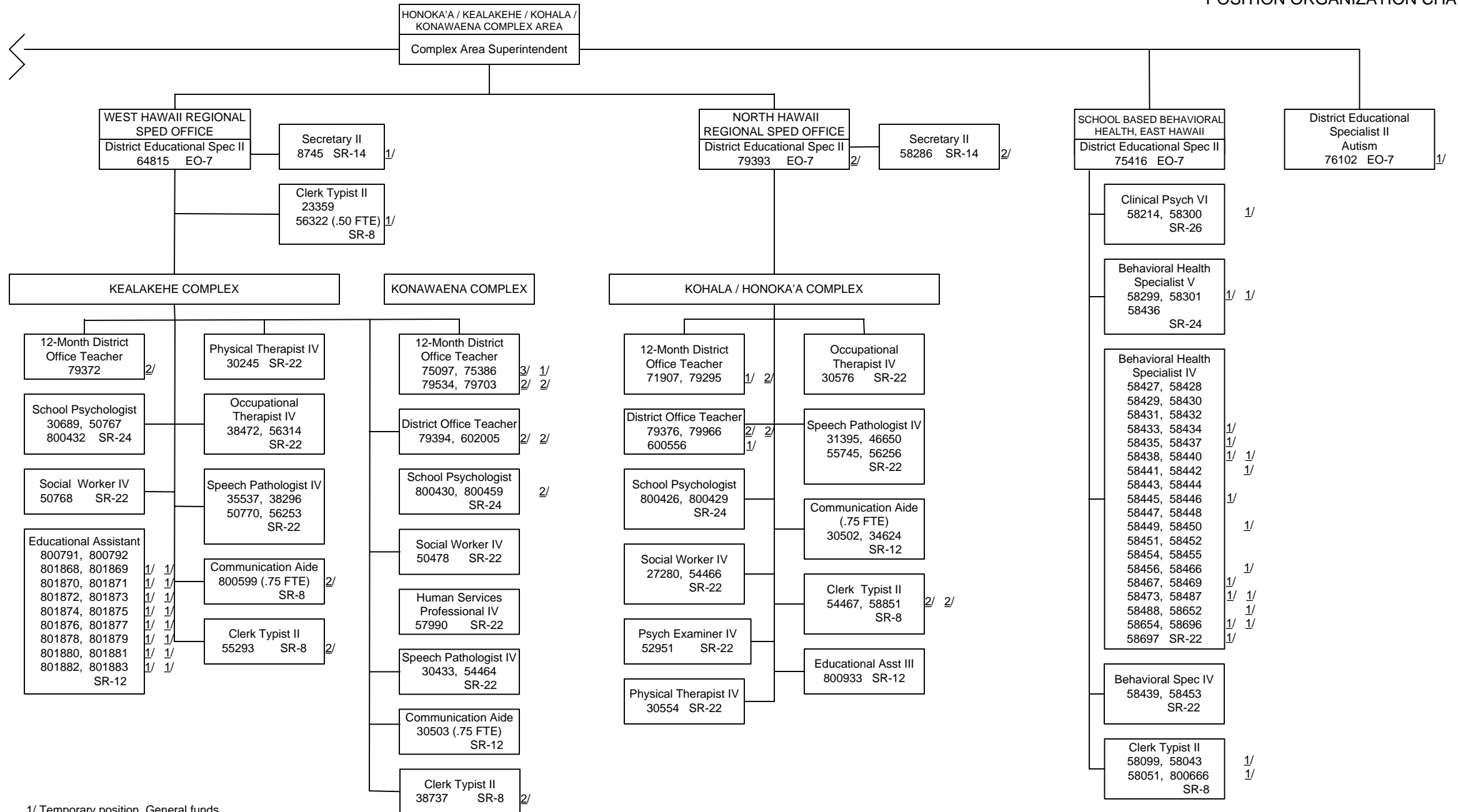


STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART



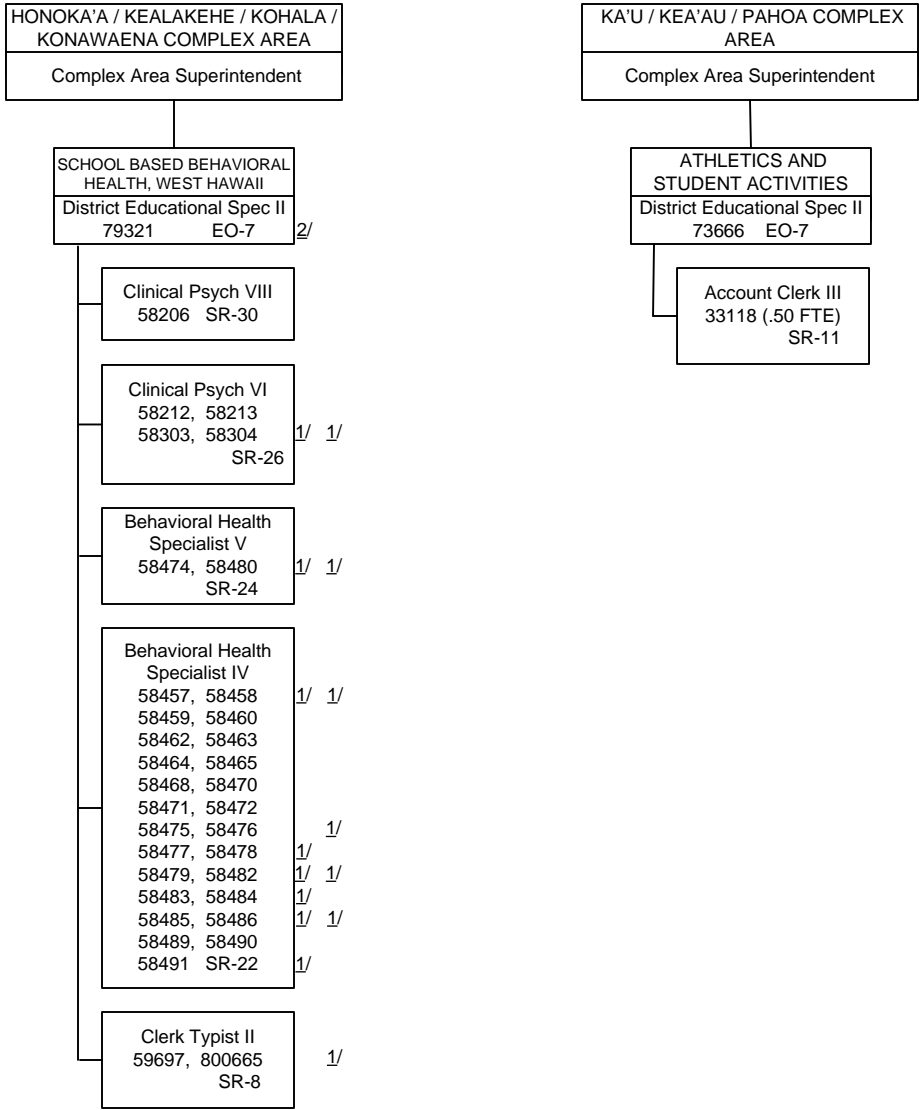
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3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART



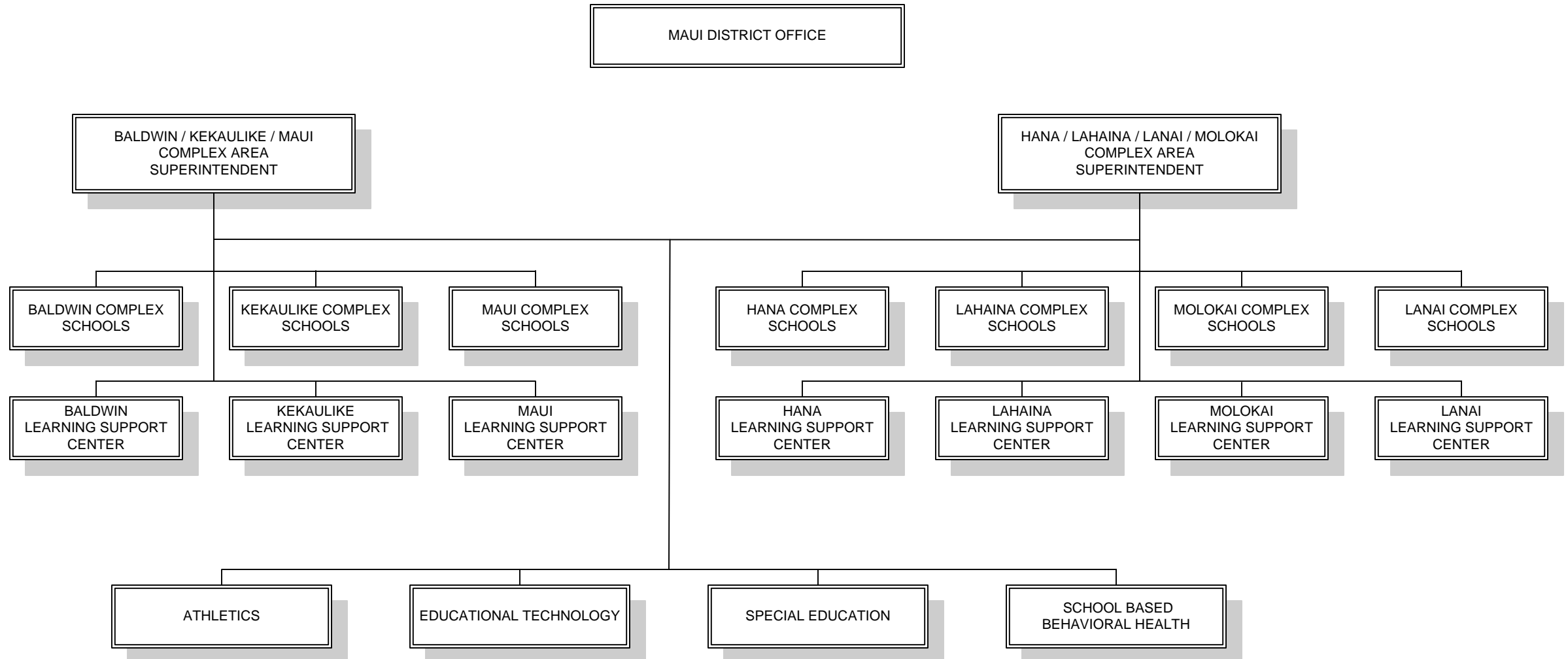
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART

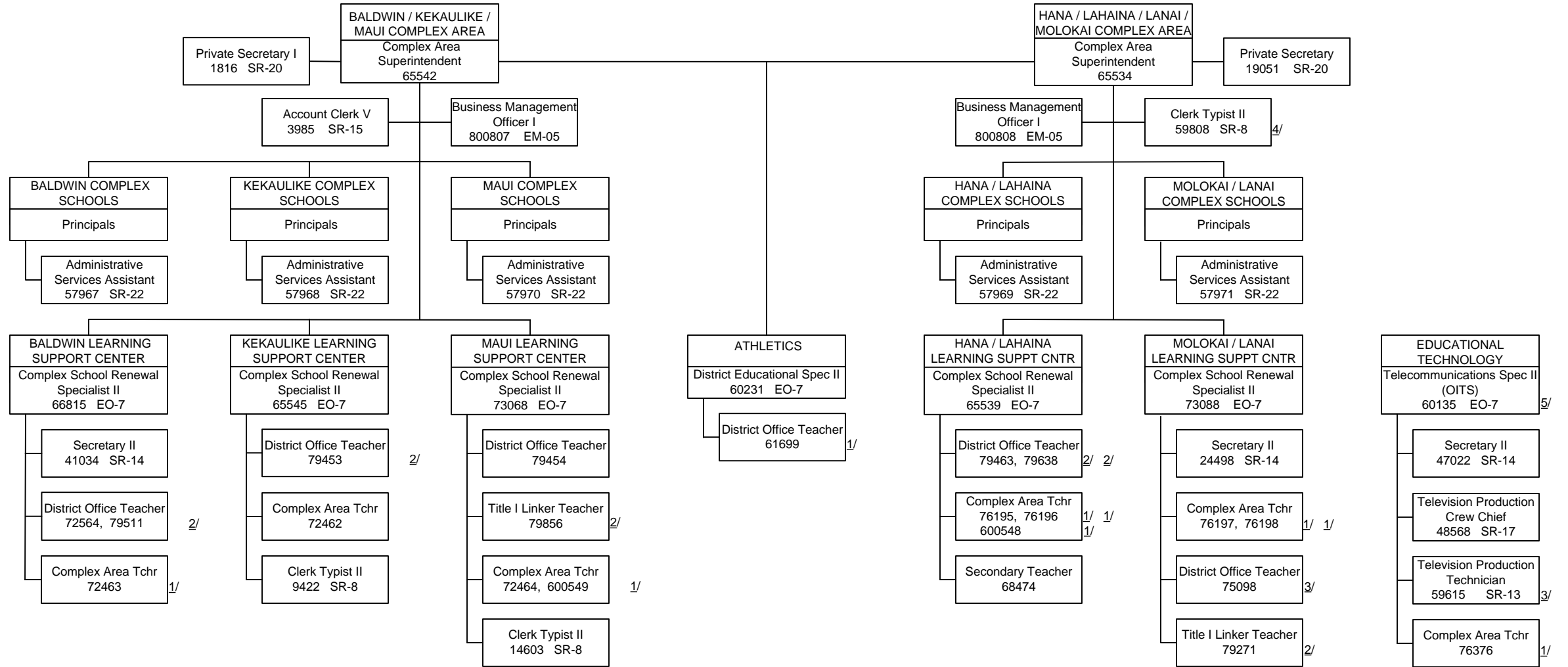


1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
ORGANIZATION CHART

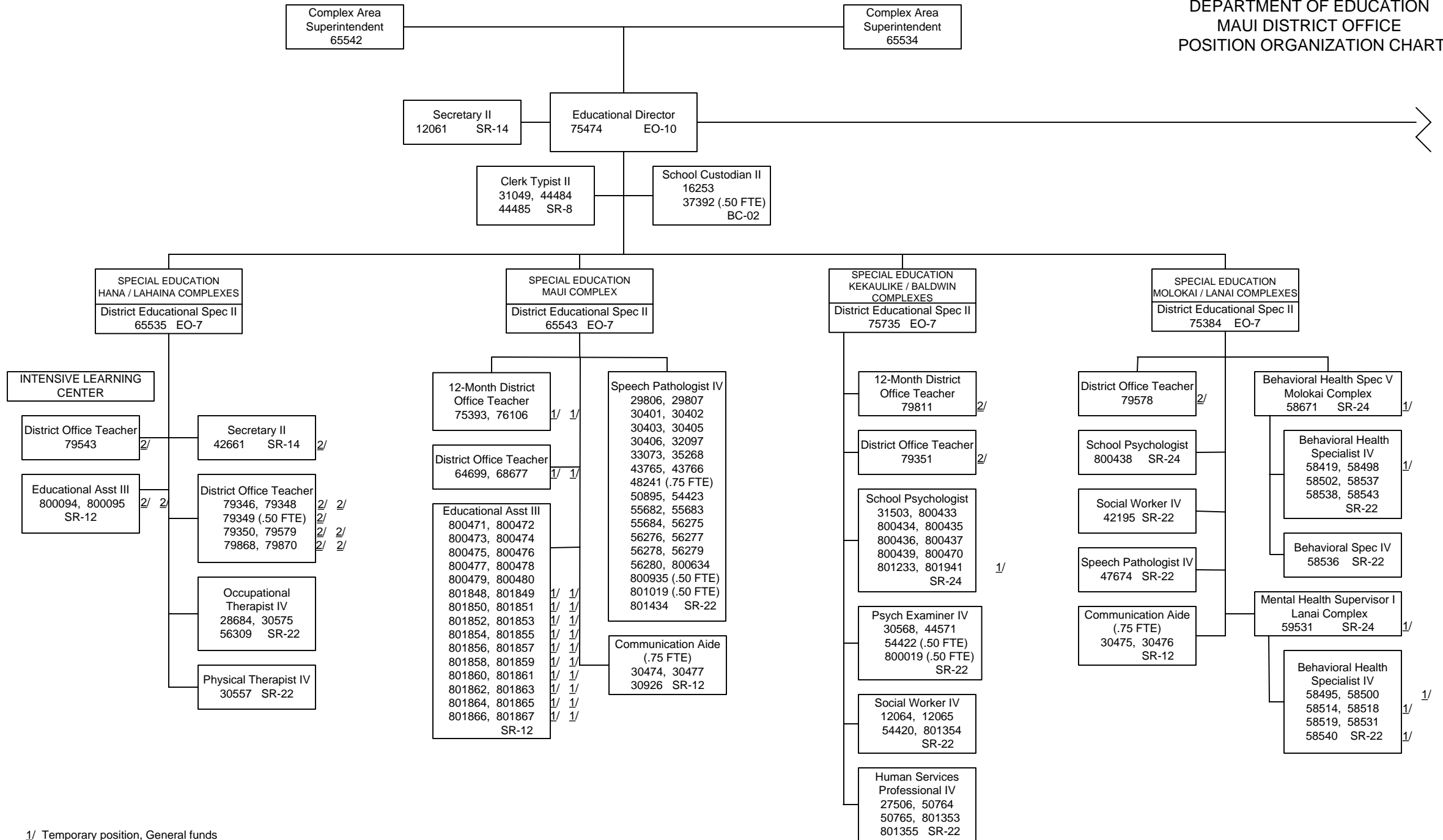


STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
POSITION ORGANIZATION CHART



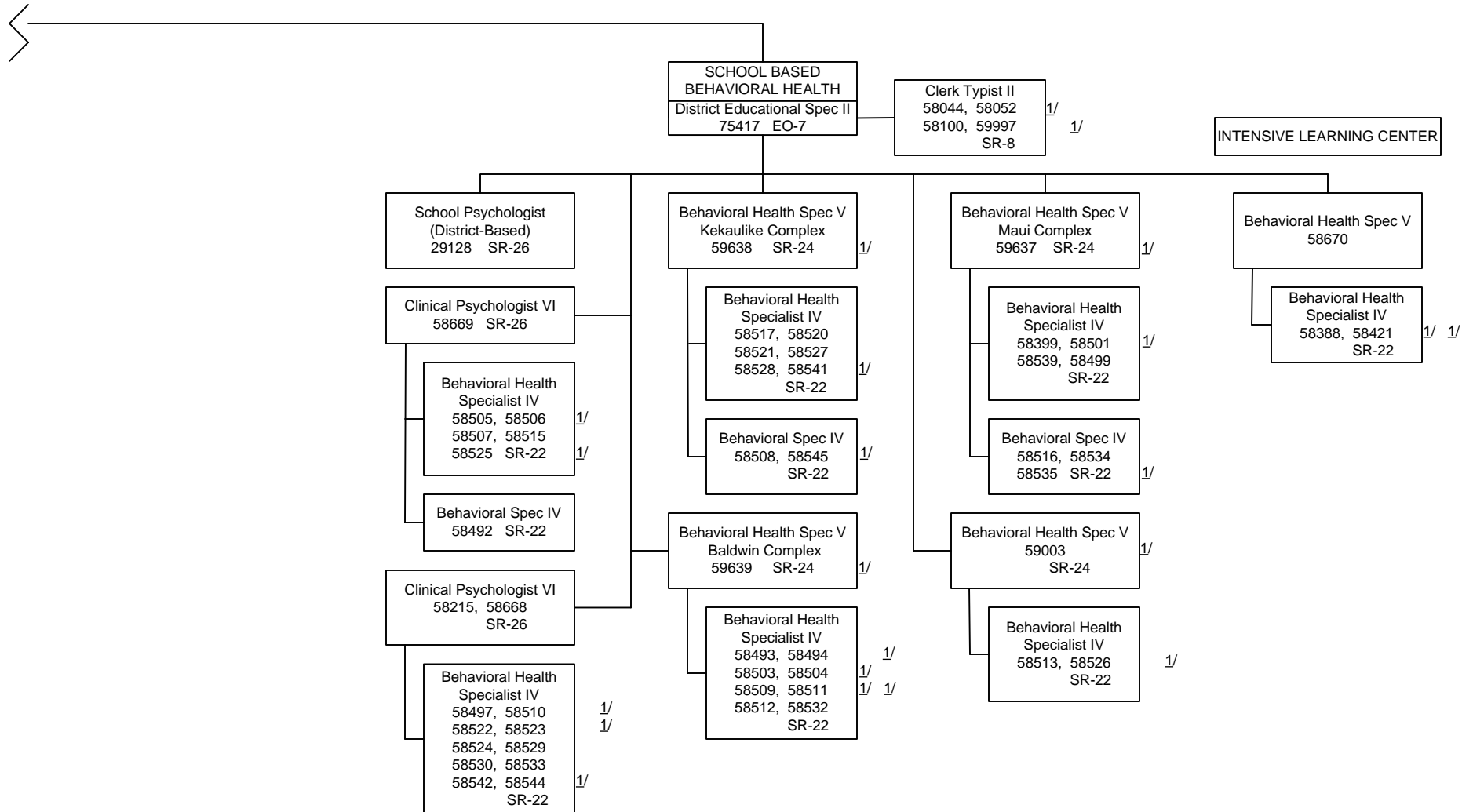
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 2/ Temporary position, Federal funds
 3/ Temporary position, Trust funds
 4/ Temporary position, Revolving funds
 5/ Position no. 60135 receives technical supervision from position no. 66355, Telecom Director, Office of Information Technology Services

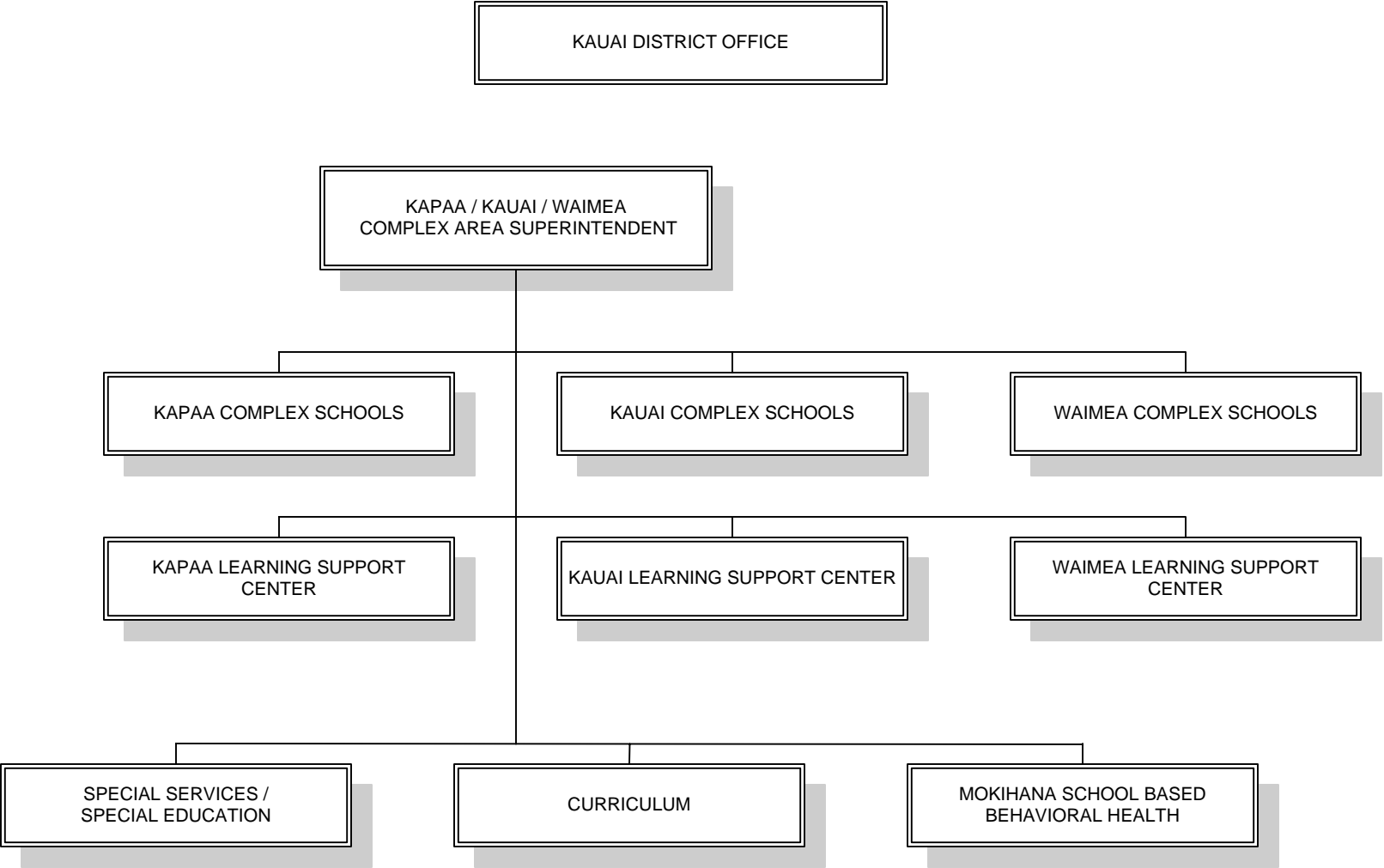
STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
POSITION ORGANIZATION CHART



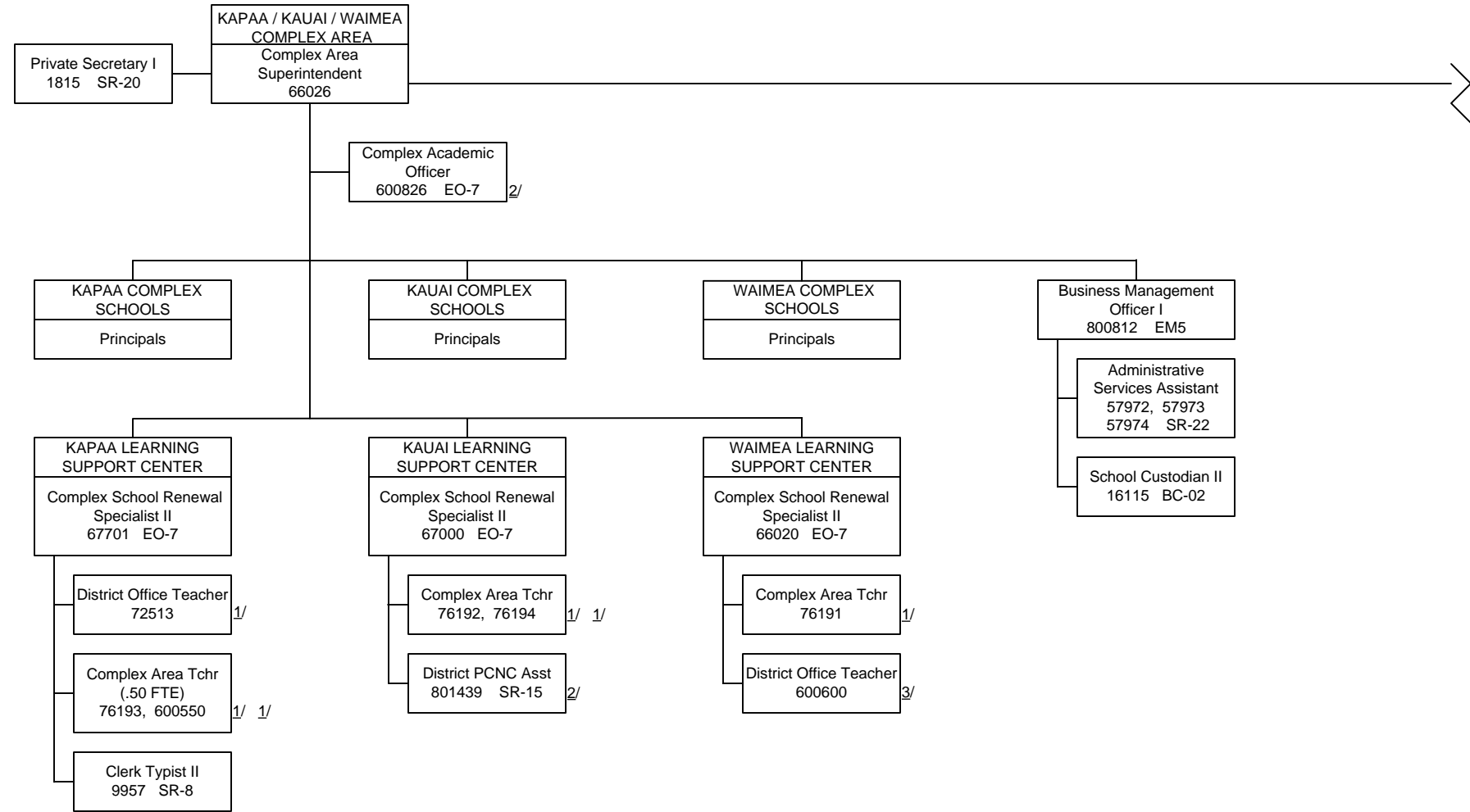
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STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 MAUI DISTRICT OFFICE
 POSITION ORGANIZATION CHART



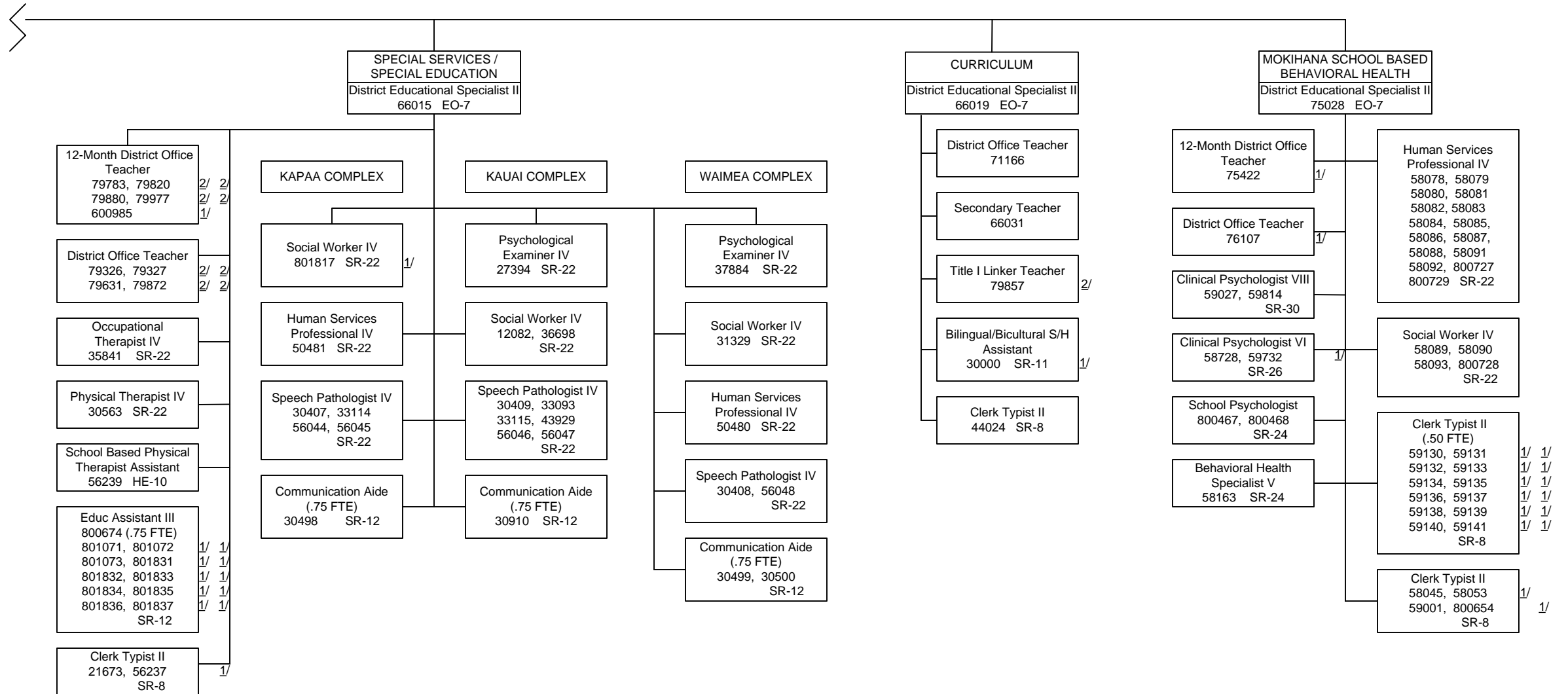


STATE OF HAWAII
DEPARTMENT OF EDUCATION
KAUAI DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
KAUAI DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

DEPARTMENT OF EDUCATION

COMPLEX AREAS

FUNCTIONAL STATEMENT

Public schools are assigned, for administrative purposes, to complex areas of one or more school complexes, each consisting of a high school and its feeder middle and elementary schools. There are fifteen (15) complex areas in the statewide public school system. Each complex area is supervised by a complex area superintendent to assist individual schools and school complexes in meeting the Hawaii Content and Performance Standards, Hawaii Goals for Education, and the education renewal initiatives of the state and federal government. Complex area superintendents exercise supervision over school renewal specialists and other educational support personnel and monitor the provision of centralized fiscal, personnel, and facilities support by other DOE state offices to facilitate school renewal efforts.

COMPLEX AREA SUPERINTENDENT

- Supervises schools in a complex area and provides area-wide program coordination and support of special education, special services, and federal-funded programs.
- Provides area-wide program coordination and support of special education, special services, school-based mental health and federal-funded programs.
- School-Based Support Services: Occupational and Physical Therapy Program
 - Administers the Occupational and Physical Therapy Program (OT/PT)
 - Coordinates with the schools to identify health problems and occupational and/or physical therapy needs as related to the students' educational programs in the district.
 - Assures appropriate resources to the schools to provide occupational and/or physical therapy services to support the educational program of identified students.
 - Consults with school personnel, families and others to assure that there is integration of educationally related OT/PT strategies into the school curriculum and home.
 - Collects appropriate data to assure compliance of timelines and that eligible students are receiving the necessary occupational and/or physical therapy services.
 - Collaborates and coordinates with the state office to assure that there is conformance with program standards and established procedural guidelines.
 - Coordinates with the state office for orientation of new occupational and/or physical therapists.
 - Coordinates with the schools to assure appropriate office space for the therapy staff within the district.

- Reviews each school's strategic and academic/financial plans for, and progress towards, attaining effective school status.
- Provides consultation and professional assistance to schools and complexes to ensure sound planning, effective implementation, and efficient use of available school resources for curriculum, instruction, and student services reform aspects of school renewal.
- Facilitates, monitors, and assesses the effectiveness and responsiveness of fiscal, facilities, personnel, information and telecommunications, and other administrative support services that are centrally administered by DOE state offices and other state agencies; maintains liaison between schools and the central services agencies to assure that services meet current operational and projected school renewal requirements.
- Coordinates schools' requests for assignment of school renewal specialists from Office of Curriculum, Instruction and Student Support or from other complex areas or complexes to assist a particular school or complex in its restructuring efforts; exercises field supervision over school renewal specialists who are assigned to assist the schools and complexes.
- Promotes collaboration among schools in each complex to articulate their educational programs and student performance expectations, coordinate school renewal and improvement efforts, and share resources.
- Coordinates sharing of resources among complexes in the area, and cooperative support arrangements between complex areas.
- Develops and maintains collaborative partnerships with the University of Hawaii and other institutions of higher learning to support school renewal efforts of the complex area schools.
- Maintains liaison with government, community, and business organizations and officials on matters of mutual interest involving the complex area's schools.
- Conducts meetings and hearings to ensure administrative due process for students and employees of the complex area in accordance with law and department rules and regulations.

Schools

Public schools assigned to the complex areas include elementary, intermediate and middle schools, high schools, special schools for qualified students with disabilities, and institutionalized juvenile delinquents, offering instruction in grades K-12; and community schools for adults.

Complex Learning Support Centers

Complex learning support centers facilitate sharing of curriculum and instructional resources among schools of a school complex, which consists of a high school and its feeder elementary and intermediate or middle schools. The complex learning support centers provide technical support to schools in the complex. In addition, there is much collaboration between and among support centers.



**Senate Committee on Ways and Means
Budget Briefing
Department of Education**

**Kathryn S. Matayoshi
Superintendent of Education
January 19, 2012**

Organizational Overview

Board of Education

Superintendent

Deputy Superintendent

Senior Assistant Superintendent

15 Complex Area Superintendents

Office of Curriculum, Instruction & Student Support

Office of Fiscal Services

Office of Human Resources

Office of Information Technology Services

Office of School Facilities & Support Services

255 Schools

Honolulu

Central

Leeward

Windward

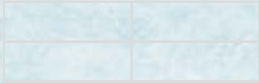
Hawaii

Maui

Kauai

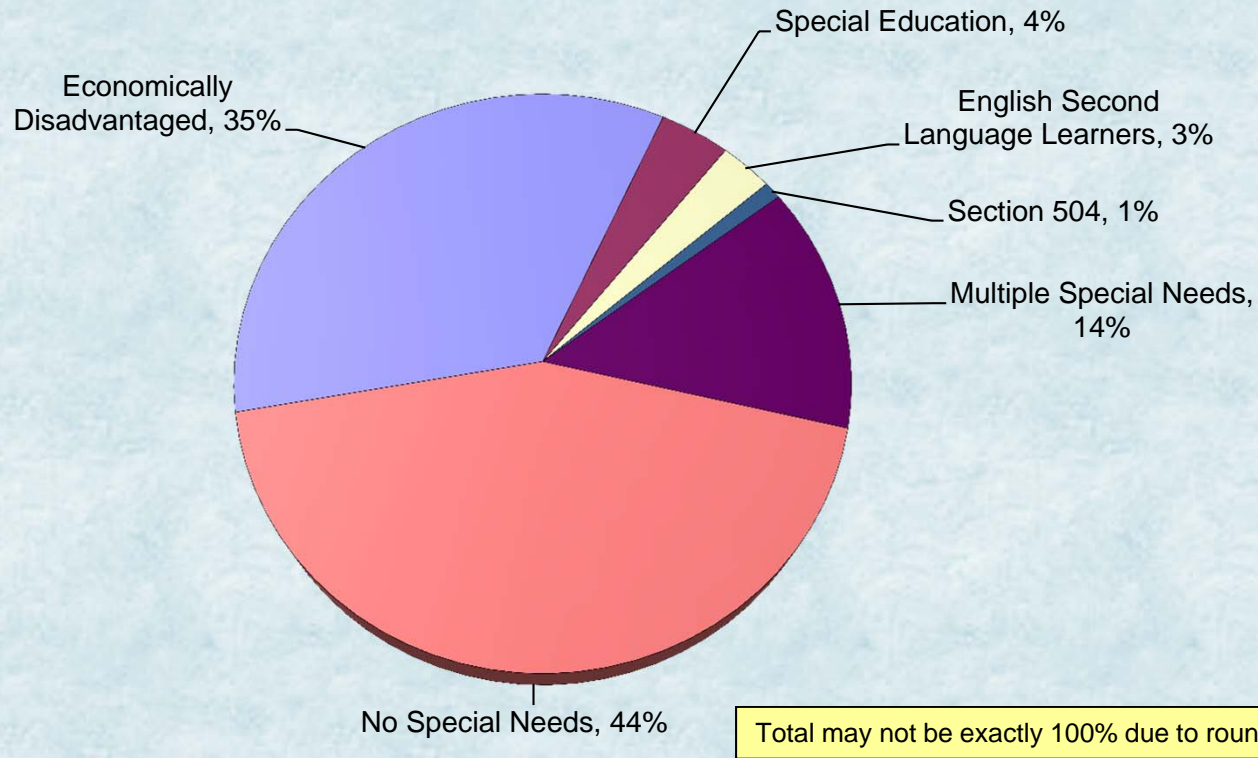
94% of budget

DOE Official Enrollment (Includes Pre-Kindergarten)

• FY 2007-08		173,897
• FY 2008-09		172,078
• FY 2009-10		172,327
• FY 2010-11		171,288
• FY 2011-12		173,540
• FY 2012-13 Projection		174,533

*Does not include charter school students

Percent of Students with Special Needs 2011



Source: Hawaii State Department of Education, System Evaluation & Reporting Section
Composite of selected enrollment rosters, unduplicated count

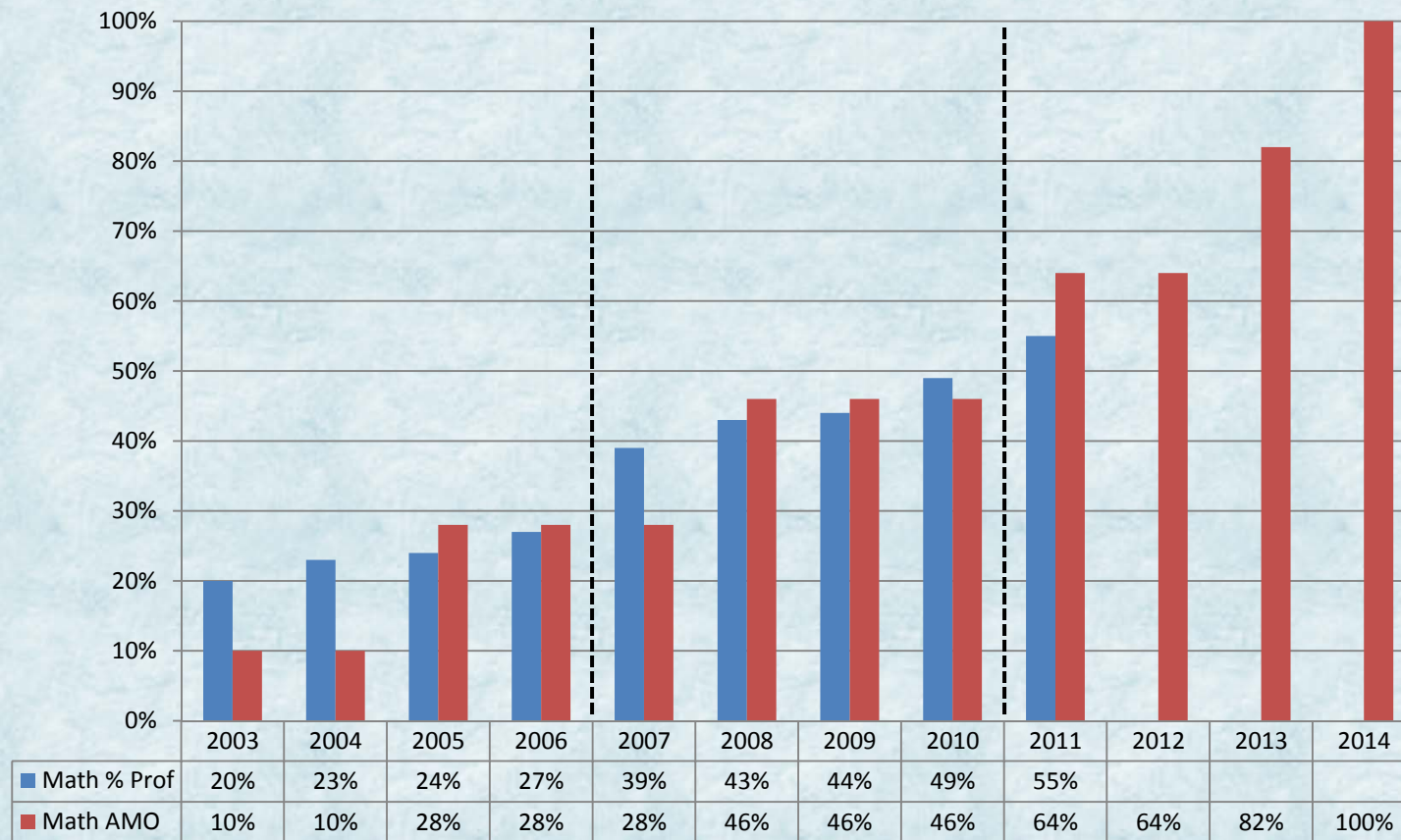
56% of our students require additional resources!

Changes in Percent of Students with Special Needs

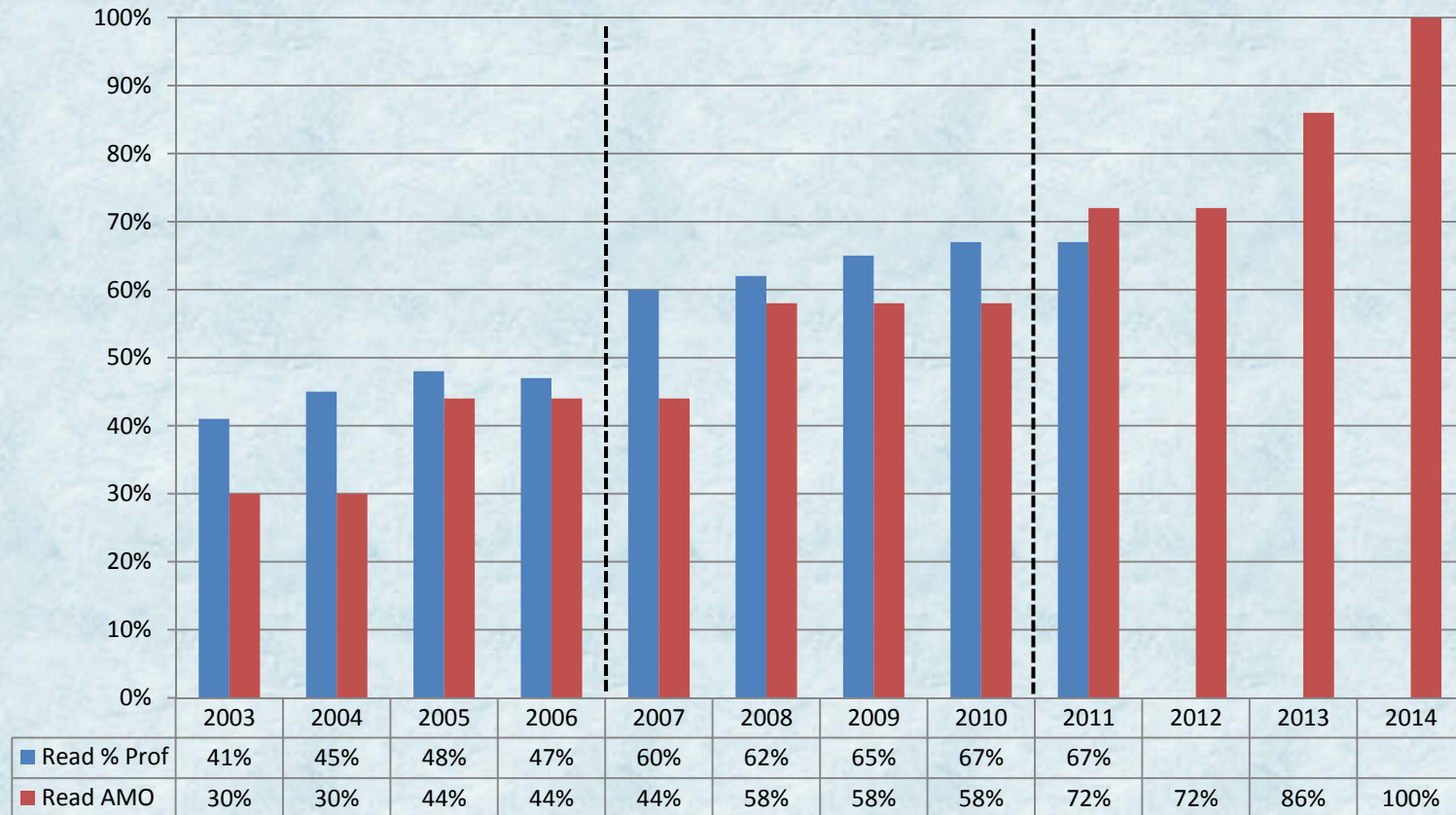
	SY 2007-08	SY 2010-11
Single type of special need:		
Economically Disadvantaged	29%	35%
Special Education	5%	4%
English Language Learners	4%	3%
Section 504	1%	1%
More than one type of special need	12%	14%
No special needs	49%	44%

Total may not be exactly 100% due to rounding

Adequate Yearly Progress (AYP) Results Hawaii State Assessment (HSA) Math



Adequate Yearly Progress (AYP) Results Hawaii State Assessment (HSA) Reading



National Assessment of Educational Progress (NAEP) Results

“In 2011, only one state, Hawaii, demonstrated statistically significant improvement in both reading and mathematics at both the fourth and eighth grades,” said Jack Buckley, National Center for Education Statistics Commissioner, in a statement. “We commend Hawaii for their performance on the 2011 NAEP assessments and are encouraged by their continued growth in student achievement.”

Budget Reductions: Impacts on DOE Operations FY 2008-09 to present

- Reduction in Force (RIF)
- Furloughs, pay reductions, directed leave without pay
- Program eliminations and reductions
- Increased costs to students/families
(lunch costs, bus fares, A+ fees, community schools fees)

Impact of Economic Conditions Since 2008

General Fund FTEs allocated to:

	FY08	FY13	% Change
Schools	18,866.40	18,485.80	-2%
Centralized services to schools	1,741.50	1,752.50	1%
Complex Area	335.00	306.50	-9%
State Offices	781.00	612.50	-22%
TOTAL	21,723.90	21,157.30	-3%

Impact of Economic Conditions Since 2008

General Fund \$ allocated to (in \$ millions):

Includes collective bargaining allocation

	FY08	FY13	% Change
Schools	\$1,006.2	\$ 961.4	-4%
Centralized services to schools	324.0	294.3	-9%
Complex Area	24.1	18.1	-25%
State Offices	84.0	71.0	-15%
Subtotal	\$1,438.3	\$1,344.8	-7%
Fringes, Debt Service, Risk Management*	619.3	0.0	
TOTAL	\$2,057.6	\$1,344.8	

*Moved to B&F and DAGS budgets in FY 2009-10

DOE's Strategic Plan 2011-2018

- Goal 1: Assure all students graduate college- and career-ready through effective use of standards based education
- Goal 2: Ensure and sustain a rich environment and culture for life-long learners
- Goal 3: Continuously improve the effectiveness, efficiency, and responsiveness of the educational system

Race to the Top

Assurance Areas

1. Standards and Assessments
2. Data Systems
3. Great Teachers and Great Leaders
4. Turn Around Lowest-Performing Schools
5. Realign DOE Organization

Elementary and Secondary Education Act (ESEA) Flexibility (application due February 21, 2012)

The U.S. DOE has announced its plan to grant "temporary waivers" to states to improve the No Child Left Behind (NCLB)'s law's impact on student achievement without Congressional action to:

- Improve educational outcomes for all students
- Close achievement gaps
- Increase equity
- Improve the quality of instruction



**Executive
Supplemental Budget Request
Fiscal Year 2012-13**

General Fund Changes for FY 2012-13 In Executive Supplemental Budget Request (\$ in millions)

Description	Amount
Labor savings reductions	(\$37.7)
Food Service reduction (part of \$50M Program Review)	(6.1)
Student Transportation *	25.0
Weighted Student Formula (enrollment growth)	13.6
Community Schools	2.5
Early Learning Council (administratively attached)	0.3
Hawaii Teacher Standards Board (administratively attached – converting to self-supporting)	(0.3)
TOTAL	(\$2.7)

* Even after \$25M increase, still projected to be short \$17M

DOE Budget Programs

EDN	Title	Description
100	School Based Budgeting	Classroom instruction; curriculum programs; at-risk programs.
150	Comprehensive Student Support Services	Special education; school-based behavioral health; autism; other related services.
200	Instructional Support	Support for curriculum, instruction and students; assessment; system accountability/monitoring; and complex areas.
300	State Administration	Board of Education; superintendent; communications; civil rights compliance; fiscal services; human resources; and information technology.
400	School Support	School food services; utilities; facilities planning; construction; repairs and maintenance; student transportation.
500	School Community Services	After-school Plus (A+) program; adult education.

General Funds (\$ in millions)

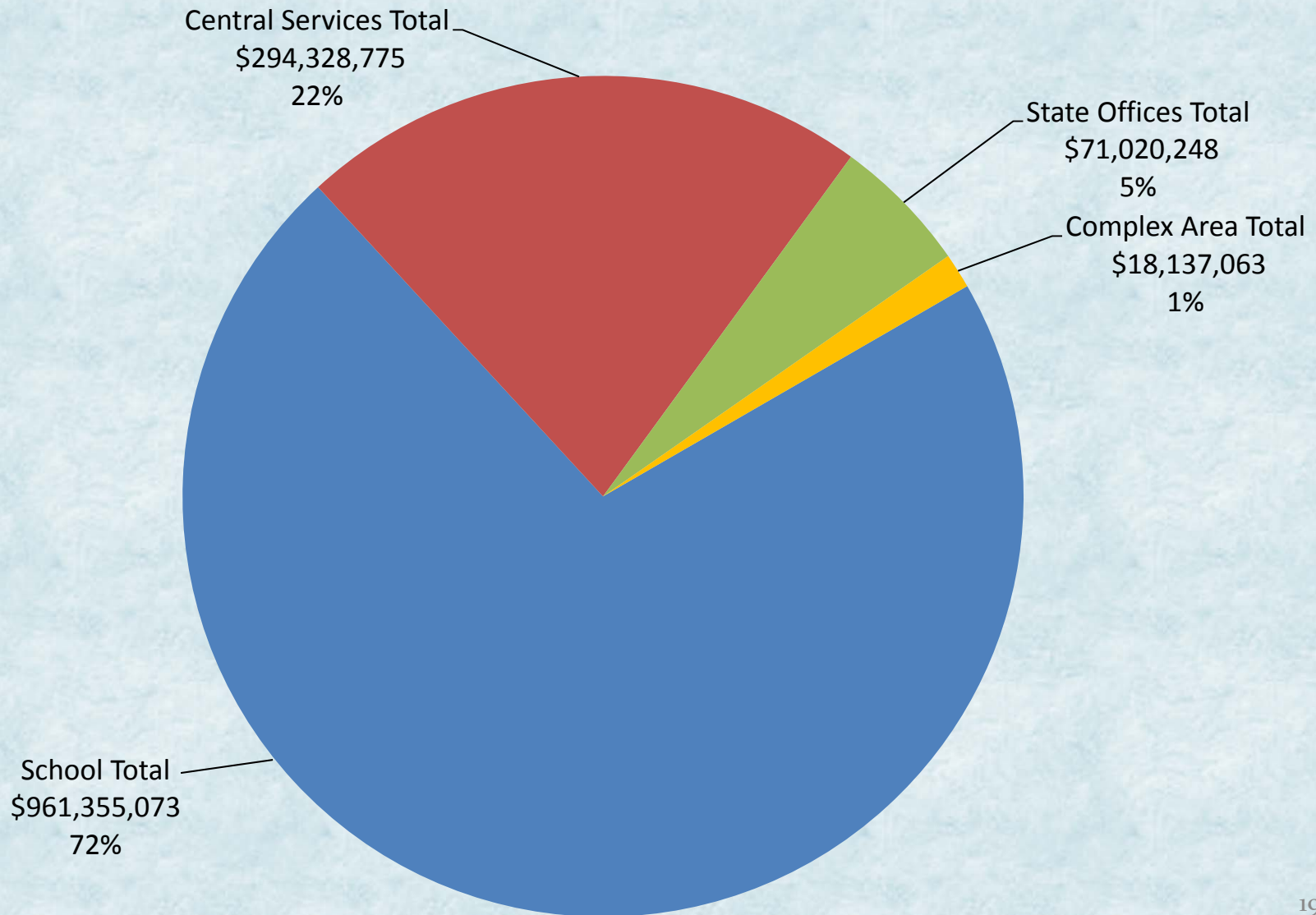
6.5% decrease over 5 years

EDN	FY08 Act 213/07	FY12 Act 164/11	FY13 Executive Budget Request
100*	\$ 766.9	\$ 775.2	\$ 772.0
150	361.2	322.2	313.7
200	34.4	45.7	43.8
300	50.4	43.3	41.9
400	170.3	174.1	170.9
500	11.0	5.1	2.5
Subtotal	\$1,394.2	\$1,365.6	\$1,344.8
Collective Bargaining (CB)	44.1		
Labor Savings		-37.0	
TOTAL	\$1,438.3	\$1,328.6	\$1,344.8

*FY08 excludes: EDN 100 Risk Management; EDN 900 Fringes, Debt Service

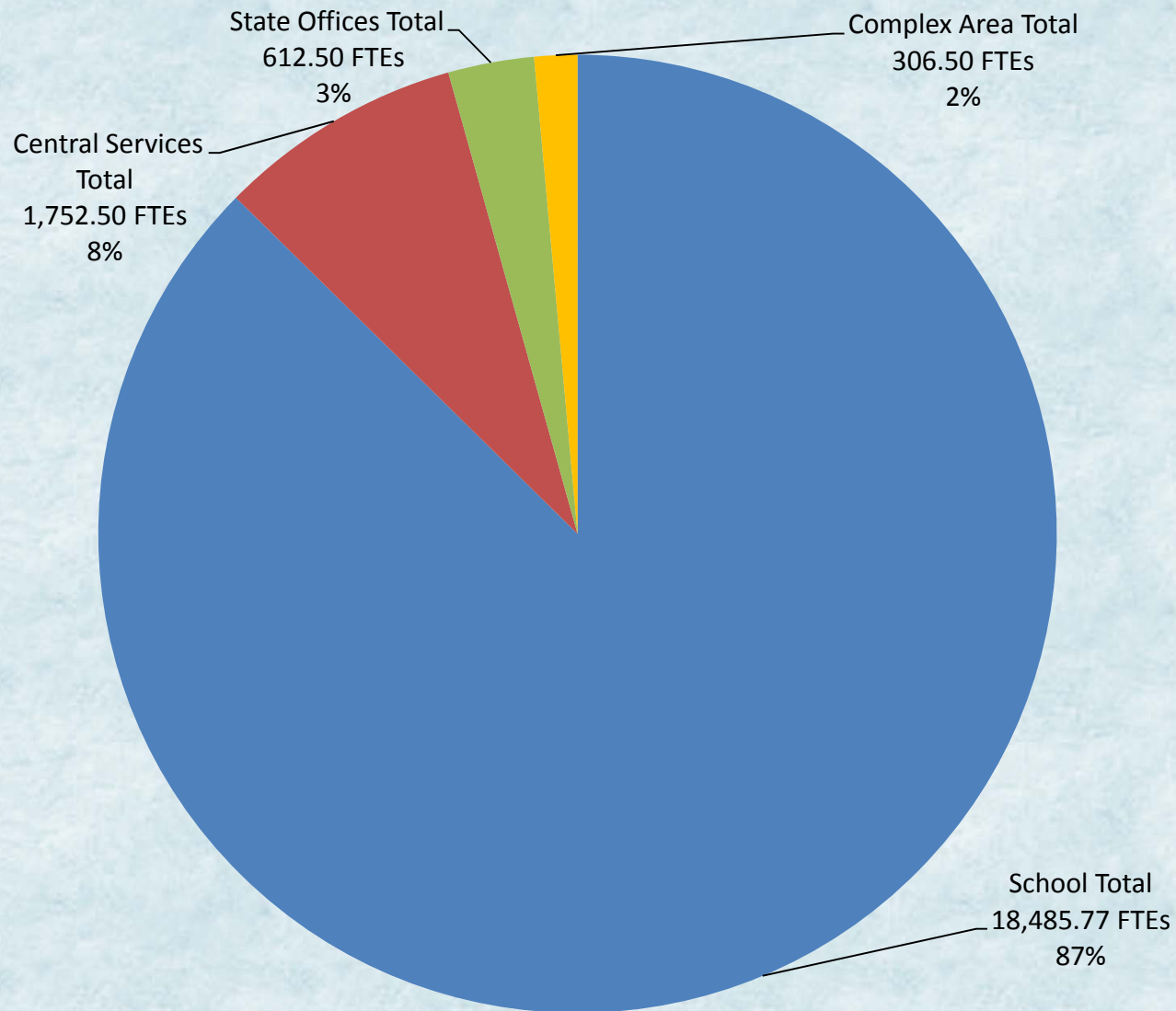
General Fund Budget Request, FY 2012-13

Total \$1,344,841,159



General Fund FTEs Requested FY 2012-13

21,157.27 FTEs



DOE Centralized Services for Schools

- Electricity bills and other utilities
- Network infrastructure support/development
- School food services
- Student transportation
- Diagnostic services for SPED services qualification
- Personnel hiring, recruitment, and recordkeeping
- Workers' compensation
- Unemployment benefits administration
- Financial accounting and reporting
- IT development, implementation, operations
- Litigation support
- Autism, school based behavioral health, skilled nursing
- Special education provision and recordkeeping

DOE State-Level Responsibilities to Support Schools

- Strategic Planning
- Student Achievement Standards Development
- Budget Preparation and Execution
- Teacher Certification (Hawaii Teacher Standards Board)
- Hawaii State Assessments
- Policy Development
- Internal Audit
- Compliance with US DOE and State Regulations
- Federal Reporting Requirements
- Inter-governmental Relationship Management

Actions to Prevent Fraud

- Training for vendor payment staff
- Audit plan approved by the Board of Education
- Request For Proposal (RFP) for web-based local school account system (in progress)
- Training for complex area business managers, complex area superintendents, and school administrators (in progress)
- Fraud reporting hotline (in progress); mechanism for reporting fraud being developed

Distribution of \$16.4M General Fund Reduction in Act 164/11

(\$ in millions)

EDN	FY13 Reduction
100 School Based Budgeting	(\$8.4)
150 Comprehensive Student Support Services	(0.6)
200 Instructional Support	(0.7)
300 State Administration	(0.5)
400 School Support	(1.1)
500 School Community Services	(5.1)
TOTAL	(\$16.4)

Total Department of Education Budget (\$ in millions)

All Means of Financing	FY08 Act 213/07	FY12 Act 164/11	FY13 Executive Budget Request
General	\$1,401.6	\$1,365.6	\$1,344.8
Federal (ceiling)	262.2	263.6	264.5
Special (ceiling)	32.9	47.1	58.7
Trust (ceiling)	6.3	32.9	32.9
Interdept Transfer	12.3	10.6	10.5
Revolving (ceiling)	19.4	30.4	30.4
Federal Stimulus*	0	47.9	20.1
SUBTOTAL	\$1,734.7	\$1,798.1	\$1,761.9
Collective Bargaining	47.0		
Labor Savings		-39.3	
TOTAL	\$1,781.7	\$1,758.8	\$1,761.9

*Federal Stimulus:

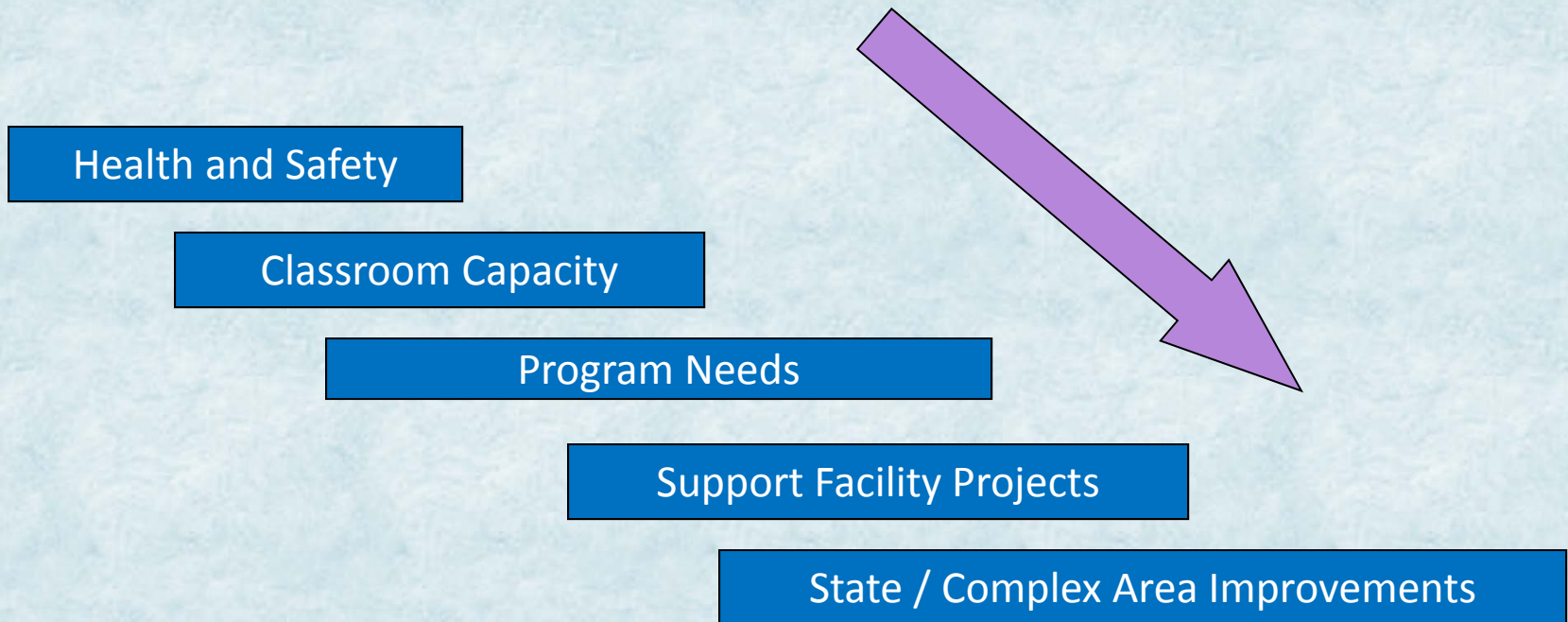
FY 12 = Education Jobs and Race to the Top

FY 13 = Race to the Top



Public School Facility Needs

Capital Improvement Program (CIP) Decision Matrix Determines the Priorities



Capital Improvement Program



Ongoing repair
and
maintenance



New facilities
at existing
schools



New schools



Periodic
rehabilitation
of older
facilities



Infrastructure
upgrades



Supplemental FY 2012-13 CIP Request

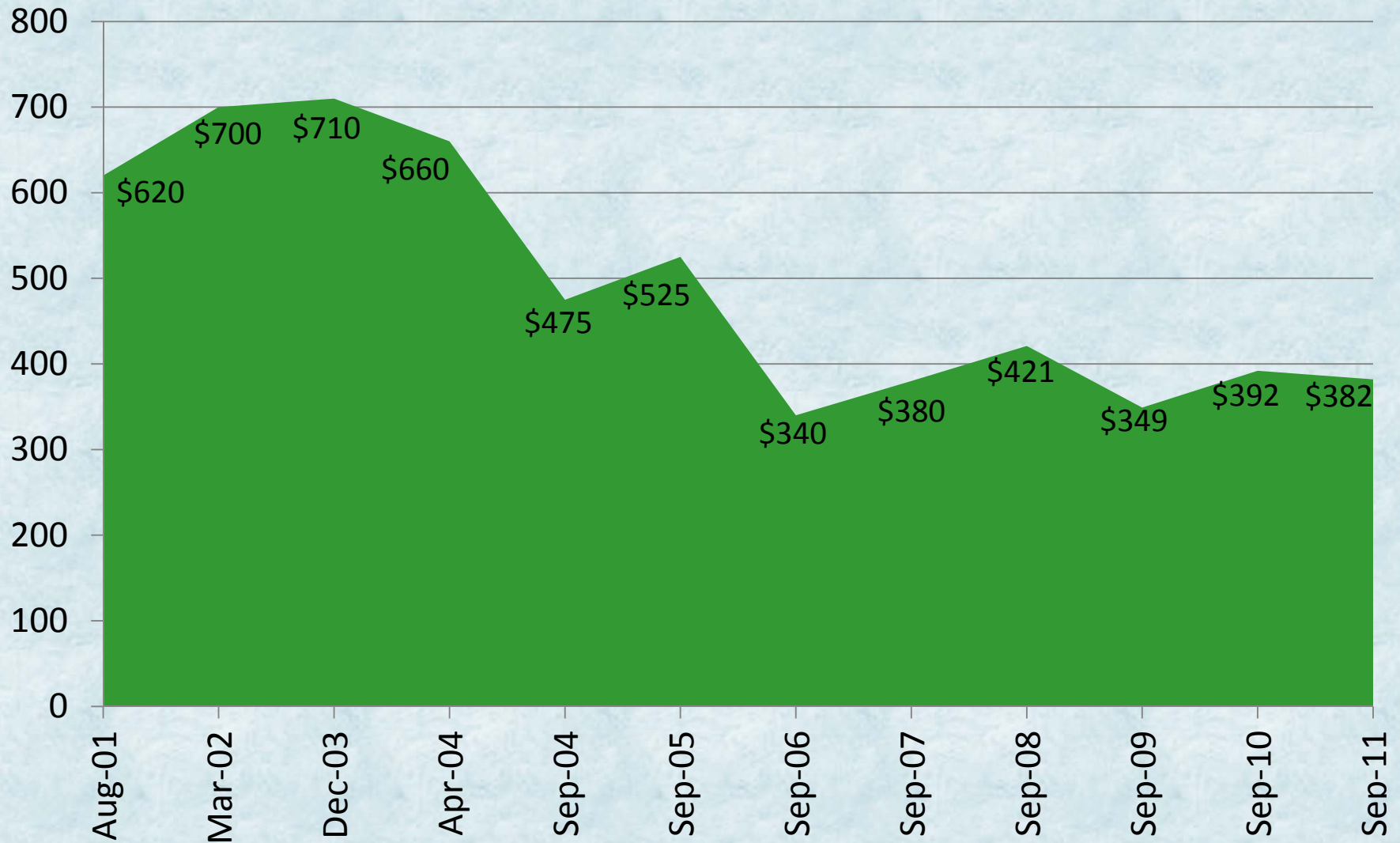
(\$ in millions)

	Act 164/11 FY13	BOE Request	Executive Request
Lump sums	\$95.7	\$62.5	\$21.6
Technology	0.0	15.0	5.0
Additional funds	0.0	16.4	16.4
New schools	42.3	0.5	0.5
Other improvements	33.0	35.8	6.5
Total	\$171.0	\$130.2	\$50.0

Ongoing Repair, Maintenance, and Minor Improvements

- “Best practice” is to provide between 2% and 4% of the replacement cost of a facility for its annual maintenance
- The replacement cost of DOE facilities is about \$5 billion. Using the middle of the range – 3% – results in an annual cost of \$150 million

Major Repair & Maintenance Unappropriated Backlog (\$ in millions)



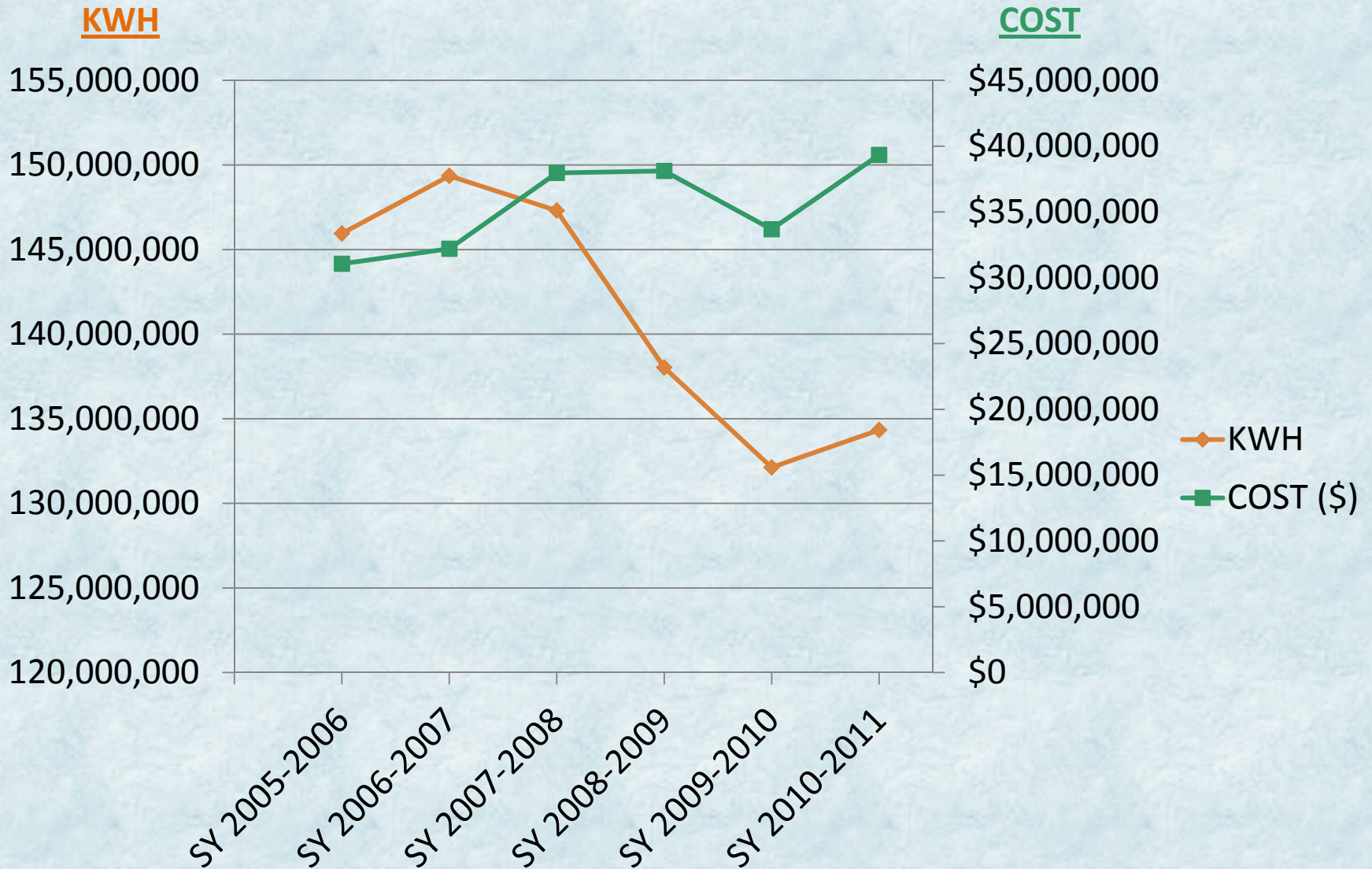
Need for New Schools – Six Year Plan

- Growth areas need more schools:
 - Central Oahu: Schofield (elementary), Koa Ridge (elementary, middle, high)
 - Leeward Oahu: Royal Kunia (elementary), Kapolei (2 elementary, 2 middle, high)
 - Maui: West Maui (elementary), Central Maui (middle), Kihei (high)
 - Hawaii: North Kona (elementary), Waikoloa (elementary)
- Six-year need is \$1.2 billion

Energy Initiatives

- Ewa Makai Middle School, opened January 2011, earned LEED gold designation and Puu Kukui is targeted for LEED silver
- Contracts executed for power purchase agreement for solar power with re-roof at four Oahu high schools, and awarded for solar power for all Kauai schools
- Hawaii is participating in USDOE Green Ribbon Schools Program
- First ‘energy neutral’ portable classroom at Ewa Elementary to be completed summer 2012
- Sustainability audit for Keoneula Elementary School completed summer 2010 and Kalani High School completed fall 2011 (with UH)
- “Share the savings” program with schools continues to reduce electricity consumption
- Photovoltaic expansion planned

Electricity Consumption and Cost



Contingencies/Unknowns That May Impact DOE's Future Finances

- Federal cuts
- Act 167/10, amended by Act 52/11
- Influx of military-connected students
- Cost of student transportation program

Act 167/10, Act 52/11

Student Instructional Time

	SY 11-12	SY 12-13	SY 13-14 SY 14-15	SY 15-16 SY 16-17	SY 17-18	SY 18-19 Potential
Minimum days per year	180	180	180	180	180	190
Minimum hours per year - 50% of elementary schools	915					
Minimum hours per year – 100% of elementary schools		915	915	915	1080	1140
Minimum hours per year - secondary (SY 11-12: average school 343 minutes short of 1,650 min/week, or 990 hrs)				990	1080	1140

Mahalo For Your Support

Attachments

Weighted Student Formula

doe.k12.hi.us

Weighted Student Formula (WSF) for SY 2012-13

Approved by BOE 9/20/11

Value of "1" = \$3,392.25

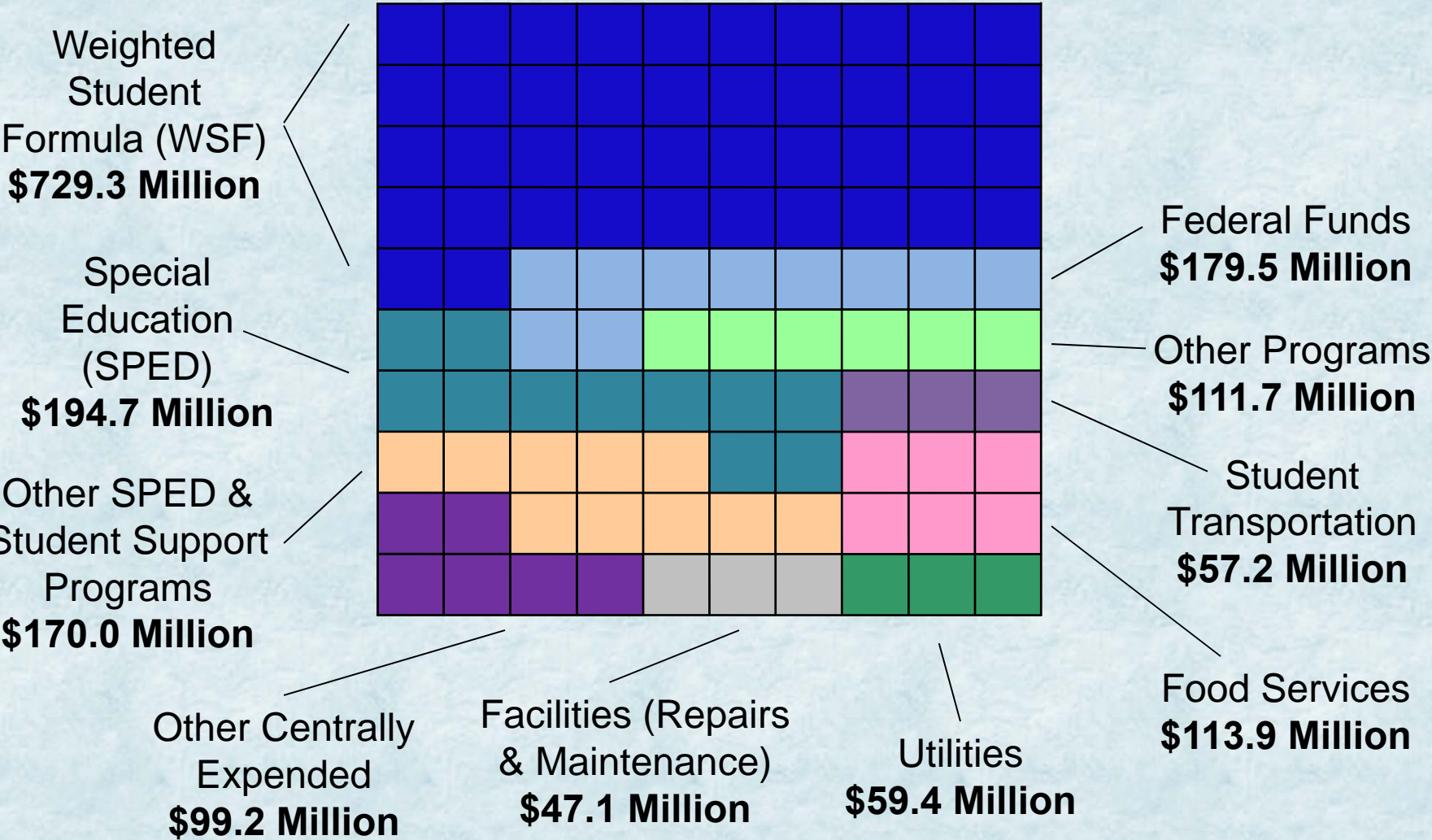
ESTIMATED

Weighted Characteristic	Weight	\$ Value
Economically Disadvantaged	.100	\$339.22
English Language Learner		
• Fully English Proficient	.058	\$196.59
• Limited English Proficient	.174	\$589.77
• Non English Proficient	.348	\$1,179.55
K-2 (class size)	.150	\$508.84
Middle school	.044	\$150.00
Gifted & Talented	.265	\$898.95
Transiency	.050	\$169.61
Neighbor Island School	.004	\$13.57
Base Funding – varies by school type (grades served and calendar) M/T = Multi-track	EL = \$200,000 HS = \$354,000 EL (M/T) = \$280,000 K-12 = \$465,500 Mid = \$347,000 K-8 = \$403,000 Mid (M/T) = \$427,000 6-12 = \$410,000	

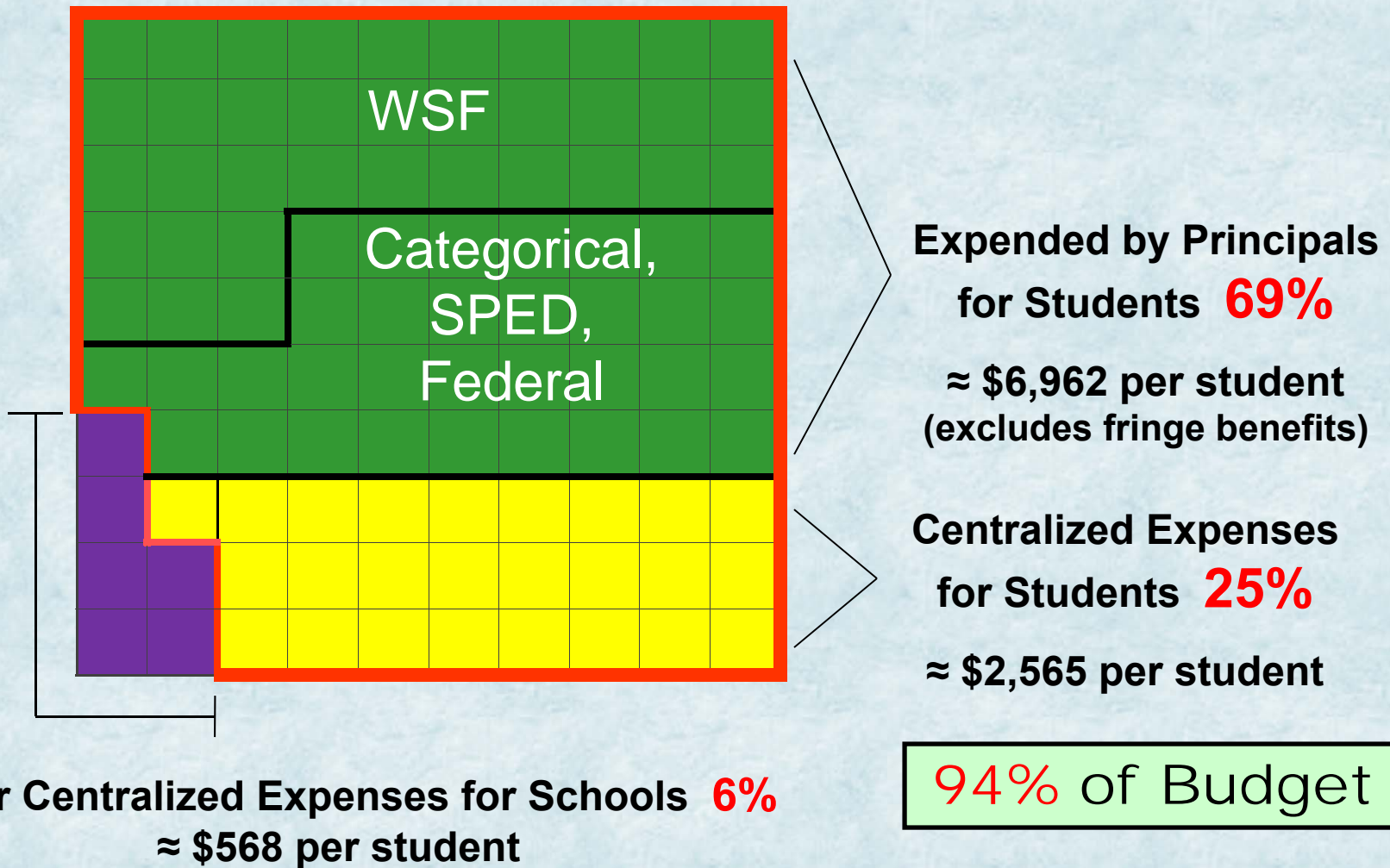
Does not include \$13.6M in Executive Budget Request

DOE FY 2012-13 Budget Request \$1.8 Billion

All Means of Finance (MOF)



Executive Budget Request Summary FY 2012-13



Other Centralized Expenses for Schools 6%
≈ \$568 per student

**Expended by Principals
for Students 69%**
≈ \$6,962 per student
(excludes fringe benefits)

**Centralized Expenses
for Students 25%**
≈ \$2,565 per student

94% of Budget

Expenditures per student are based on SY 2012-13 Projected Enrollment Count

If Fringe Costs are Included:

	DOE Budget	B&F Budget	TOTAL	% of Total
	All Means of Finance	General Fund Fringe Costs (Estimated Breakout)		
Expended by Principals	\$1,215.1	\$417.5	\$1,632.6	73%
Centralized Services	447.6	39.6	487.2	22%
Complex Area	17.7	6.9	24.6	1%
State Offices	81.5	13.9	95.4	4%
	\$1,761.9	\$477.9	\$2,239.8	100%

Where can I find the latest information on WSF?

Detailed information is available on the Department's website at:

<http://reach.k12.hi.us/empowerment/wsf/>