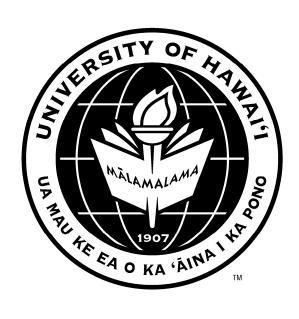
UNIVERSITY OF HAWAI'I SYSTEM LEGISLATIVE TESTIMONY



UNIVERSITY OF HAWAI¹I SYSTEM BUDGET BRIEFING

Testimony Presented Before the Senate Committee on Ways and Means January 17, 2012

by

M.R.C. Greenwood University of Hawai'i System



Aloha Chair Ige, Vice Chair Kidani, and Members

Good Morning and thank you for the opportunity to present our FY13 supplemental budget request. We are cognizant of the State's fragile yet improving economic condition, and so you will note that the Governor's supplemental operating request and capital improvement project (CIP) requests for the University are quite modest. However, before discussing our request, I'd like to take a few minutes to offer a brief progress report on our key system initiatives: Hawaii Graduation Initiative; Innovation and Workforce Advancement; and Project Renovate to Innovate, and offer additional information to provide context for our request.

For this past academic year, our data show an 8.5 percent increase in overall graduation rates. Our professional degrees - JD, MD, and PharmD — had the largest increase of 40 percent, while our Certificate programs showed an increase of 30 percent. Additionally, the systemwide degree attainment of Native Hawaiians has steadily increased from 979 in 2009 to 1,609 graduates in 2011, with significant increases in the awarding of professional degrees from Manoa, and bachelor degrees from Hilo and West Oahu.

Developing an innovation economy and workforce development continues to be a key component of the University's efforts to address the shared interests of the University, State and private sector. One year ago we co-sponsored with the National Academy of Sciences a symposium on "Building Hawaiian Innovation for Jobs and Growth". As a result of that meeting and the work of the University Advisory Council on Innovation, we are working toward creating a much larger research industry in the State. The University is taking a leadership role by developing new networks and relationships in its efforts to create partnerships and collaborations between the University, state and federal entities and the private sector. Our ultimate goal is for all sectors to share in the benefits from the creation of a research industry in the State of Hawaii, including increased technology transfer and commercialization, creation of



high-quality jobs, and ensuring that our students are qualified to fill them. While planning for the future we continue to do well in our own research and training efforts. In FY2011, we reached \$489 million in extramural funds secured, our highest total ever. We are also pleased to report that our Community Colleges just received notification earlier this month of a three year, \$25 million job training grant from the U.S. Department of Labor, the largest award in the country.

Thanks to your support, we're making progress in our efforts on Project Renovate to Innovate to include renovation of buildings that house many of our STEM programs. Nonetheless, much work remains. In fact, the only strategic outcome measure where we are not meeting our benchmarks is the reduction of the deferred maintenance backlog. Your continued support in addressing our facilities needs, including your favorable action on our request for an increase to our revenue bond authorization ceiling would be greatly appreciated.

Our enrollment figures at all campuses are at an all time high. Along with our increasing enrollment figures, we have awarded \$37,476,088 in undergraduate and graduate scholarships; an increase of nine percent from 2011 and a cumulative 27 percent increase from 2009. However, increasing enrollments and tuition assistance come with increasing costs. I know that you are painfully aware of the impact that the economic decline has had on our public institutions and our community-at-large. You have had to make difficult choices in the face of declining revenues. Similarly, the University system has faced general fund reductions and restrictions totaling \$86 million since 2009, while maintaining increasing demands for instructional services with ever increasing enrollments. With the support of the Board of Regents, our administration made a very difficult decision in Fall 2011 to adopt a five-year tuition schedule with increases for the academic years beginning 2013 through 2017. We believe that in the face of declining general fund revenues, we pursued the most prudent



course of action necessary to preserve the long-term financial health of the University of Hawai'i system.

We understand that when granted authority to retain and manage its tuition revenues the University accepted the implicit responsibility for greater accountability and transparency. I would like to note that of our general fund dollars spent this past fiscal year, fully 96 percent was expended for payroll. At the same time, total payroll and fringe benefit costs for fiscal year 2011 exceeded one billion. Less than half of this was covered by general fund monies. The balance was paid by our various non-general funds. Thus, you can see that we are maximizing our general funds and as necessary cost-shifting some of our operational expenses, as appropriate, to be paid from our special and revolving fund balances. Included in your briefing materials are details about our special and revolving fund balances, which I would like to address briefly at this point.

We understand that responsible management of our non-general funds means not only ensuring that funds are spent for their intended purposes as prescribed by law, but also that these funds are available to meet certain obligations that we hold as a state entity. For example, we must align our financial management system with the State's fiscal year. Having said that, our academic calendar crosses fiscal years, which requires most of our campuses and programs to maintain fund balances to bridge the ending and beginning of the academic calendar with the fiscal year. Further, the University of Hawai'i presently holds a "AA" rating by Moody's Investor's Service. Moody's latest published medians indicate that public universities in our rating category had median cash equivalent to 114 days of operating expenses. At the University's level of approximately \$1.5 billion in operating expenses annually, this is more than \$450 million.



In the context of the need for becoming even more sophisticated in our financial and budget planning efforts, we are on course to implement our new Kuali Financial System, beginning with FY13. Kuali will give our system and campus administrators the ability to develop and manage budgets and expenditure plans, manage revenue more effectively, manage commitments of funds that span more than one fiscal year, and provide a more robust reporting capability to support more informed financial decision-making.

We are also leaving you additional information for your reference about the University and its current budget, which we hope you will review when you have additional time.

At this point, I would like to proceed by shifting my presentation to our supplemental budget request. When we discussed our supplemental request with our Board of Regents, they agreed that our supplemental request should align to support our three key initiatives. We need to stay the course, given the progress made to-date. Our budget is the key planning document that guides resource allocation and reflects our priorities when we need to make adjustments. Thus, this supplemental request, confirms our commitment to our three key initiatives by asking the legislature to make a contribution of five million in general funds to support the operating budgets for the following key projects, for which we have the Governor's support. This represents about half of the amounts requested for these items in our Board of Regents approved budget request.

• \$700,000 for statewide Institutionalization of Na Pua Noeau that builds greater academic capacity for Hawaii K-12 Native Hawaiian students and builds their readiness for college.



- \$1,300,000 for the Office of Mauna Kea Management, which oversees the comprehensive management plan, and prepares reports to the Board of Land and Natural Resources.
- \$900,000 to address critical workforce needs at UH West Oahu due to the opening of our new facilities and additional programs.
- \$600,000 to address workforce support for facility management and the implementation to reduce maintenance backlog.
- \$500,000 to establish a UH Engineering Consortium to coordinate our efforts to meet statewide workforce needs.
- \$1,000,000 to establish a UH Innovations and Technology Transfer program.

While these items represent those included in the Executive Budget, please note that the Board of Regents also endorsed a request for \$10 million in performance based funding. While this item was not included in the Executive Budget Request, the Regents remain committed to the idea that a portion of the University's operating budget should be based on graduation and transfer outcomes.

With respect to our capital improvement project budget request, our goal is to leverage government financing with our ability to use revenue bonds based on our tuition reserves, along with private funds that we have raised. One key project in this regard is the Kapiolani Community College Culinary Institute of the Pacific, which will leverage state and federal



funding with private financing. This project will be located on the former Cannon Club site adjacent to Diamond Head Crater, as a state-of-the-art sustainable campus. We will also be proceeding to chip away at our deferred repair and maintenance projects at all campuses, which will focus on roof repairs, air conditioning replacement, and maintaining the external building and grounds to support a functional and architecturally sound learning environment for our students.

In conclusion, our key message today is this: We are a willing partner with you and the Governor in sharing responsibility for ensuring sufficient funding for our University of Hawaii system. We believe that we have shown that we are committed to our key initiatives and have made progress in this regard. We are asking for your kokua at this time to make a modest investment in our university system, in recognition of our important role in our State. Indeed, 15 of 25 Hawaii Senators, and 44 of 51 Hawaii Representatives are UH alumnae, as is our Governor and our entire Congressional delegation. We are ALL the University of Hawaii.

Thank you for your kind attention today. Our leadership team, including the Chancellors from our various campuses, is with us today should you have specific program questions.

Mission Statement

Hawai'i Revised Statutes 304A-102 states:

The purposes of the university are to give thorough instruction and conduct research in, and disseminate knowledge of, agriculture, mechanic arts, mathematical, physical, natural, economic, political, and social sciences, languages, literature, history, philosophy, and such other branches of advanced learning as the board of regents from time to time may prescribe and to give such military instruction as the board of regents may prescribe and that the federal government requires.

University of Hawai'i Board of Regents Policy states:

The primary mission of the University of Hawai'i system is to provide environments in which faculty and students can discover, examine critically, preserve and transmit the knowledge, wisdom, and values that will help ensure the survival of the present and future generations with improvement in the quality of life.

The UH System Strategic Plan approved by the Board of Regents in 2002 provides a fuller description as follows:

The common purpose of the University of Hawai'i System of institutions is to serve the public by creating, preserving, and transmitting knowledge in a multi-cultural environment. The University is positioned to take advantage of Hawai'i's unique location, physical and biological environment, and rich cultural setting. At all levels in the academy, students and teachers engage in the mastery and discovery of knowledge to advance the values and goals of a democratic society and ensure the survival of present and future generations with improvement in the quality of life. Functioning as a system, the purposes of the University of Hawai'i are to:

- Provide all qualified people in Hawai'i with equal opportunity for high quality college and university education and training.
- Provide a variety of entry points into a comprehensive set of postsecondary educational offerings, allowing flexibility for students to move within the system to meet individual educational and professional goals.
- Advance missions that promote distinctive pathways to excellence, differentially emphasizing instruction, research, and service while fostering a cohesive response to state needs and participation in the global community.

As the only public higher education institution in Hawai'i, the UH System bears a special responsibility to prepare a highly educated citizenry. In addition, the System supports the creation of quality jobs and the preparation of an educated workforce to fill them. Building on a strong liberal arts foundation, the UH System prepares the full array of workers from technicians, physicians, and scientists to artists, teachers, and marketing specialists—who are needed in a technologically advanced and culturally diverse island state.

Presentation to the Legislative Federal Economic Stimulus Program Oversight Commission

University of Hawaii September 27, 2011

PART I

STATE FISCAL STABILIZATION FUNDS

Howard Todo Vice President and Chief Financial Officer

State Fiscal Stabilization Funds

- State Fiscal Stabilization Funds were awarded to the Office of the Governor by the U.S. Department of Education to help stabilize State and local budgets in order to minimize reductions in education and other essential services.
- The University of Hawaii was a sub-recipient of this award.

SFSF Part A Education Stabilization Funds

- Education Stabilization funds were used to partially offset
 General Fund restrictions imposed by the State Legislature.
- In accordance with the Memorandum of Agreement between the Governor of the State of Hawaii, the Department of Education, and the University of Hawaii, the funds were used to reimburse payroll expenses for instructional positions at the University of Hawaii at Manoa and all Community College campuses.

SFSF Part A Education Stabilization Funds University of Hawaii

	Award Amount					
Campus	FY 2010	FY 2011	Total	Funds Expended	Award End Date	Percent Completed
University of Hawaii - Manoa Campus	\$14,740,000.00	\$18,091,798.00	\$32,831,798.00	\$32,831,746.04	6/30/2011	100%
University of Hawaii - Community Colleges	\$6,960,000.00	\$6,960,000.00	\$13,920,000.00	\$13,920,000.00	6/30/2011	100%
Total:	\$21,700,000.00	\$25,051,798.00	\$46,751,798.00	\$46,751,746.04		100%

SFSF Part A Education Stabilization Funds Estimated Jobs Created/Retained Reported by Quarter

		FY 2010			FY 2			2011	
	Qtr 1	Otr 1 Otr 2 Otr 3 Otr 4				Qtr 1	Qtr 2	Qtr 3	Qtr 4
UH Manoa		229.82	238.18	157.17		267.35	270.79	318.02	83.60
Community Colleges		207.53	171.54	48.91			208.20	188.26	42.99
TOTAL		437.35	409.72	206.08		267.35	478.99	506.28	126.59

SFSF Part B Government Services Funds

- ARRA authorized states to use SFSF Part B funds for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education.
- As directed by the Governor's Office, the Government Services funds were used to support the following programs at the University of Hawaii:
 - UH Manoa: Fostering Inspiration and Relevance through Science and Technology (FIRST) Pre-Academies, which supported middle school teachers who provide students with problem-based, applied learning experiences in science, technology, engineering and mathematics (STEM).

SFSF Part B

(continued)

- UH Hilo: Reimbursement of salaries of positions involved in the instruction of the physical sciences, including, but not limited to, astronomy, biology, engineering, physics and mathematics.
- Honolulu Community College: Music and Entertainment Learning Experience (MELE), which further establishes and strengthens music and entertainment industry relationships through partnership with government and industry.
- Community Colleges: Reimbursement of salaries of specified positions with a preference for those positions involved in the instruction of science, technology, engineering or mathematics.

SFSF Part B Government Services Funds University of Hawaii

		Award Amount					
Campus/Program	FY 2010	FY 2011	Total	Funds Expended & Encumbered*	Percent Completed	Award End Date	Comments
University of Hawaii - Manoa Campus (FIRST) Pre-Academies	\$1,032,500.00	\$2,030,500.00	\$3,063,000.00	\$3,056,619.53	100%	7/31/2011	Completed
University of Hawaii - Hilo Campus (STEM)	\$300,000.00	\$300,000.00	\$600,000.00	\$599,999.25	100%	6/30/2011	Completed
University of Hawaii - Honolulu Community College MELE	\$0.00	\$402,300.00	\$402,300.00	\$381,301.63	95%	9/30/2011	Includes \$229,862.52 encumbered as of 09/20/11. All funds will be expended.
University of Hawai'i - Community Colleges (STEM)		\$500,000.00	\$500,000.00	\$0.00	0%	9/30/2011	Award received 09/06/11. Reimbursement of salaries through 09/30/11; all funds will be expended
	\$1,332,500.00	\$3,232,800.00	\$4,565,300.00	\$4,037,920.41	88%		

^{*}As of September 20, 2011

SFSF Part B Government Services Funds Estimated Jobs Created/Retained Reported by Quarter

	FY 2010			FY 2011				
	Qtr 1	Otr 1 Otr 2 Otr 3 Otr 4			Qtr 1	Qtr 2	Qtr 3	Qtr 4
UH Manoa - FIRST			4.09	7.48	7.61	8.52	9.40	11.94
UH Hilo			8.07	7.44	9.84	9.84	7.56	6.58
Community Colleges - MELE						1.00	1.00	0.67
TOTAL			12.16	14.92	17.45	19.36	17.96	19.19

PART II

COMPETITIVE AWARDS

Yaa-Yin Fong Director, Office of Research Services

Competitive Awards

 The University of Hawaii has received competitive ARRA awards totaling \$115,390,927 as of 8/31/11, to conduct research and training primarily in the scientific and healthrelated fields and to provide and/or upgrade broadband fiber optic connectivity and wireless connections.



Competitive Awards University of Hawaii

SPONSORING AGENCY	NUMBER OF AWARDS	GOALS	AMOUNT
Department of Commerce	2	Provide and/or upgrade broadband fiber optic connectivity and wireless connections	\$35,922,160
Department of Education	2	Provide need-based financial aid to students through Federal Work-Study program	\$234,501
Department of Energy	4	 Research on Distributed Electricity Systems Develop new cross-disciplinary program in renewable energy, energy efficiency and smart grid technologies Restore and improve infrastructure of High Energy Physics Dept. 	\$8,935,585
Department of Health & Human Services / National Institute of Health	33	Various research and training related to the following: • Allergy & Infectious Diseases • Biomedical Training • Cancer • Cardiovascular Diseases • Child Health Development • Clinical Research • Diabetes, Digestive, Kidney Diseases • General Medicine • Genome • Heart, Lung, Blood • Mental Health • Nursing	\$34,337,056

Competitive Awards University of Hawaii (continued)

SPONSORING AGENCY	NUMBER OF AWARDS	GOALS	AMOUNT
Department of Interior	2	 Understanding volcanic eruptions Volcanic gas measurement and prediction 	\$421,000
Department of Justice	1	Research on Internet and Technology Facilitated Crimes Against Juveniles	\$435,689
National Science Foundation	38	Various scientific research and training related to: • Astronomy • Biological and Life Sciences • Marine Science and Oceanography • Physical and Earth Sciences • Provide and improve connectivity for science and technology research and education	\$35,104,936
TOTAL:	82		\$115,390,927

Competitive Awards by End Date University of Hawaii

Award End Date Year	Award Amount	# of Awards	Amount Expended As of 8/31/11	% Expended As of 8/31/11
2009	\$ 6,664	1	\$ 6,584	100% complete
2010	\$ 956,312	9	\$ 938,110	100% complete
2011	\$ 16,232,461	27	\$ 11,226,088	69%
2012	\$ 26,406,419	35	\$ 8,435,194	32%
2013	\$ 68,941,900	9	\$ 9,892,870	14%
2014	\$ 2,847,171	1	\$ 932,118	33%
Totals	\$ 115,390,927	82	\$ 31,430,964	27%

Competitive Awards Estimated Jobs Created/Retained Reported by Quarter

	FY 2010				FY 2	2011		
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
UH Competitive Awards	12.60	99.48	57.53	67.25	69.45	74.72	84.05	91.99

Final Comments

- For additional information on the University's competitive awards please refer to http://www.ors.hawaii.edu/.
- No audit findings related to SFSF and Competitive ARRA awards in the University's FY2010 A-133 Audit



University of Hawaii Department-Wide Budget Summary

	Fisca	Year 2012		
Act 164/11		Emergency		
Appropriation	Restriction	Appropriation	Total FY12	MOF
386,307,258	(7,655,144)	0	378,652,114	Α
398,217,799	(658,679)	0	397,559,120	В
11,413,413	(47,692)	0	11,365,721	N
			0	R
			0	S
			0	Т
			0	U
			0	V
106,393,936	(346,374)	0	106,047,562	W
			0	Х
902,332,406	(8,707,889)	0	893,624,517	Total
	Fiscal	Year 2013		
Act 164/11				
Appropriation	Reductions	Additions	Total FY13	MOF
384,672,632	(7,534,620)	5,000,000	382,138,012	Α
410,690,659	(703,297)	99,758,902	509,746,264	В
11,652,420	(50,794)	6,807	11,608,433	N
			0	R
			0	S
			0	Т

University of Hawaii Department-Wide Budget Summary

			0	U		
			0	V		
106,429,360	(370,295)	(12,333,936)	93,725,129	W		
			0	Х		
913,445,071	(8,659,006)	92,431,773	997,217,838	Total		
FY13 Revolving Fund addition column adjustment reflects the conversion to Special Funds						

University of Hawaii - Manoa Priority List of Functions

Pri #	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
In	nstructional support	Instruction - To provide individuals with the opportunity to achieve higher levels of intellectual, personal, social and vocational competency by providing occupational, general academic and professional education and training leading to degrees at all levels.	UOH 100	HRS 304
Re	esearch support	Research - To create new basic knowledge, develop solutions to technical and social problems, improve the quality of faculty, contribute to the quality of undergraduate and graduate programs and strengthen the states high technology economic base by undertaking sponsored basic and research projects.	UOH 100	HRS 304
Pu	ublic service	Public Service - To improve the quality of life and provide direct assistance to individuals, businesses, special interest groups, communities by making available a variety of instructional, cultural, recreational, vocational problem solving, outreach and general information services in which the campus has special competence.	UOH 100	HRS 304
A	cademic support	Academic Support - To assist and facilitate in a direct supportive way the academic, research and public service functions of the campus, provide executive management, fiscal, human resources and other support services.	UOH 100	HRS 304
St	tudent support	Student Services - To support, enrich and broaden the student experience while enrolled at the campus by making available services and activities which support and supplement the academic and research programs, including housing, admissions, financial aid, extracurricular activities and other services.	UOH 100	HRS 304

Institutional support	Institutional Support - To facilitate the operations of the campus as	UOH 100	HRS 304
	an organization by providing campus-wide logistical, security,		
	technical support, maintenance and other supporting services.		

University of Hawaii at Hilo Priority List of Functions

Pri #	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
Th	The second secon		UOH 210	304A-102, HRS
	purposes of the university are to give thorough ruction and conduct research in, and disseminate		00H 210	304A-102, FINS
	wledge of, agriculture, mechanic arts, mathematical,	Instruction	UOH 211	
	rsical, natural, economic, political, and social sciences,		0011211	
	guages, literature, history, philosophy, and such other	Provide instruction to degree seeking individuals in both		
		undergraduate and graduate programs.		
	nches of advanced learning as the board of regents from e to time may prescribe and to give such military	Public Service	UOH 213	
		T ubite Service	0011213	
	ruction as the board of regents may prescribe and that	Provide services to external groups. This includes community		
	federal government requires. The standard of	service and non-credit course offerings.		
	ruction shall be equal to that given and required in ilar universities on the mainland United States. Upon the			
		Academic Support	UOH 214	
	cessful completion of prescribed courses, the board of	* * * * * * * * * * * * * * * * * * * *	00H 214	
	ents may confer a corresponding degree upon every	Provide support service for the instructional, research and public		
	dent who becomes entitled thereto. [L 2006, c 75, pt of	service activities. Provide direct academic assistance such as library		
§2]		services, media services, academic computing and academic		
		administration.		
		Student Services	UOH 215	
		Provide for students' emotional and physcial well being and to their		
		intellectual, cultural and social development outside of formal		
		instruction. Services include social and cultural development,		
		counseling and career guidance, financial aid administration,		
		admissions & records, health services and intercollegiate athletic		
		opportunities.		
		Institutional Support	UOH 216	
		Provide operational support for the day to day functioning of the		
		institution. Services include executive management, fiscal		
		operations, general administration and logistical support, public		
		relations, public safety, emergency preparedness, operations and		
		maintenance of physical plant.		

University of Hawai`i West Oah`u Priority List of Functions

Pri #	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
	Instruction	Responsible for all instructional and research activities and programs.	UOH-701-SA	HRS-304A
	Academic Support	Responsible for all academic support activities and programs.	UOH-704-SD	HRS-304A
	Student Services	Responsible for all student services and student support activities and programs.	UOH-705-SE	HRS-304A
	Institutional Support	Responsible for the entire operation of the University.	UOH-706-SF	HRS-304A

Pri #	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
	The function/purpose of the Community Colleges shall be	The University of Hawaii Community Colleges offer lower division general education and baccalaureate courses to	UOH800	HRS 304A-1101
	to provide:	prepare students for transfer to baccalaureate institutions, and career and technical education degrees and certificates		
		to prepare students for employment or to upgrade current levels of proficiency. Developmental courses are also		
	(1) Two-year college transfer and general education	offered to strengthen basic skills needed by students to pursue one of the regular instructional programs. Additionally,		
	programs;	the community colleges offer non-credit courses to meet statewide workforce training and other community needs and		
	(O) T and form on a second to the include the second	interests, including short-term, skills upgrading offerings, as well as cultural and performing arts programs to enrich the		
	(2) Two- and four-year career and technical education	community.		
	programs;	The University Contact on Mari Variational in West University on the Island of University against a new contact University of		
	(2) Coming fossional corpor and technical and continuing	The University Centers on Maui, Kaua'i, and in West Hawai'i on the Island of Hawai'i provide a permanent University of		
	(3) Semiprofessional, career and technical, and continuing education programs; and	Hawai'i presence in communities that otherwise lack access to programs offered elsewhere in the University of Hawai'i system through an emphasis on distance education.		
	leducation programs, and	system through an emphasis on distance education.		
	(4) Such other education programs and services as may	A variety of services support student success in instructional programs and provide access to the colleges. These		
	be appropriate to such institutions.	services include library, media, computer and learning labs, academic assessment and advising, financial aid, admission		
	appropriate to desir mettations.	so these metals, include, compater and realising labe, accessment and actioning, interior and act, admission		
		Administrative support services at each campus provide campus-wide executive leadership, budgetary and financial male		
1				

Aquaria Priority List of Functions

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
		Act 184 (SLH 1995) designates the Waikiki Aquarium as the State Aquarium, and further provides that the objective of the UOH-881 program is to enrich the lives of people of all ages by providing public programs, education, research, and exhibits of the aquatic life of Hawaii and other regions. The Aquarium is open to the		
İ	Establish and maintain the state aquarium for the general public	public 363 days per year and hosts over 300,000 individual visitors annually.	UOH 881	HRS 304A-1652
		Last year over 28,000 school students, teachers, families with children and individuals utilized Waikiki Aquarium marine science education programs. Modest tuition fees are charged for most programs, but Aquarium admission for Hawaii school students remains free. The primary emphasis of Aquarium education		
	Maintain educational programs for organized school groups	programs is science literacy and conservation education. Ecology, natural history, biological diversity, and conservation are emphasized throughout the Aquarium, in exhibits and programs. Exhibit concepts, design and execution have received national awards for excellence, e.g., the AZA MACE award for conservation	UOH 881	HRS 304A-1652
	Performs research and exhibition to the public of aquatic life of Hawaii and other regions.	presented to the Waikiki Aquarium for the "Corals Are Alive" exhibition.	UOH 881	HRS 304A-1652

UH Systemwide Programs Priority List of Functions

Pri # Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
	IT support services for instruction, research and		
Academic Support	administration	UOH/900	HRS §304A-102
	Systemwide planning and coordination, management, and		
	policy formulation as it relates to University Students including		
Student Services	the oversight of the Systemwide Student caucus	UOH/900	HRS §304A-102
	Institutional Support include policy formulation; Statewide		
	planning and coordination; Statewide management,		
	administrative, logistical and technical services of human	11011/000	1100 000 11 100
Institutional Support	resources, financial, legal, and academic affairs.	UOH/900	HRS §304A-102
	To assist the State Board for Career & Technical Education in		
	carrying out the provisions of the Carl D. Perkins Career &		
Career and Technical Education	Technical Education Act of 2006 (Perkins IV).	UOH/900	HRS §304A-102
	The management of part accordant adjustion programs		
	The management of post-secondary education programs		
	such as the State Student Incentive Grant (SSIG) and		
	participation in the Western Interstate Commission on Higher		
State Post-Secondary Education	Education (WICHE) which provides scholarship opportunities	UOH/900	HRS §304A-102

University of Hawaii Resources by Program ID

			As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)					
											<u>Percent</u>
Prog ID	<u>Program Title</u>	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$</u> 9	<u>\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	Change of \$\$\$
100	UH Manoa	Α	3,421.12	50.75	\$ 203,62	26,623	3,416.87	50.75	\$	180,988,561	-11.12%
110	John Burns School of Medicine	Α	198.22	3.50	\$ 16,92	28,514	200.47	3.50	\$	15,988,940	-5.55%
210	UH Hilo	Α	514.75	7.00	\$ 30,41	14,945	514.75	7.00	\$	27,977,399	-8.01%
220	UH Small Business Dev Ctr	Α	-	1.00	\$ 97	78,941	1	1.00	\$	978,941	0.00%
700	UH West Oahu	Α	93.00	1.50	\$ 5,69	94,225	95.00	1.50	\$	5,114,520	-10.18%
800	UH Community Colleges	Α	1,831.00	54.50	\$ 116,19	90,704	1,831.00	54.50	\$	107,265,299	-7.68%
881	Aquaria	Α	13.00	-	\$ 61	11,256	13.00	ı	\$	571,746	-6.46%
900	UH Systemwide Programs	Α	403.00	-	\$ 11,86	62,050	484.00	-	\$	43,252,606	264.63%
	Total General Funds		6,474.09	118.25	\$ 386,30	07,258	6,555.09	118.25	\$	382,138,012	-1.08%
100	UH Manoa	В	293.25	2.00	\$ 220,02	23,752	397.25	2.00	\$	286,452,843	30.19%
110	John Burns School of Medicine	В	=	-	\$ 13,40	08,949	-	-	\$	18,408,949	37.29%
210	UH Hilo	В	95.00	-	\$ 33,37	78,541	95.00	=	\$	40,655,319	21.80%
700	UH West Oahu	В	=	7.50	\$ 6,89	97,408	-	7.50	\$	35,000,000	407.44%
800	UH Community Colleges	В	82.00	-	\$ 85,65	55,448	82.00	-	\$	87,898,616	2.62%
881	Aquaria	В	7.00	-	\$ 3,11	17,141	7.00	1	\$	3,117,141	0.00%
900	UH Systemwide Programs	В	8.00	-	\$ 35,73	36,560	8.00	-	\$	38,213,396	6.93%
	Total Special Funds		485.25	9.50	\$ 398,21	17,799	589.25	9.50	\$	509,746,264	28.01%
100	UH Manoa	N	78.06	-	\$ 5,82	21,702	78.06	-	\$	5,890,412	1.18%
210	UH Hilo	N	-	-	\$ 39	94,018	-	-	\$	394,018	0.00%
700	UH West Oahu	N	-		\$ 1	13,193	-		\$	20,000	51.60%

University of Hawaii Resources by Program ID

			As budgeted in Act 164/11 (FY12) Governor's Submitt						nitt	al (FY13)	
											Percent
Prog ID	<u>Program Title</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	Change of \$\$\$
800	UH Community Colleges	N	15.60	-	\$	4,275,325	15.60	-	\$	4,394,828	2.80%
900	UH Systemwide Programs	N	4.00	4.00	\$	909,175	4.00	4.00	\$	909,175	0.00%
	Total Federal Funds		97.66	4.00	\$	11,413,413	97.66	4.00	\$	11,608,433	1.71%
100	UH Manoa	W	134.25	-	\$	72,091,625	31.25	-	\$	55,253,604	-23.36%
110	John Burns School of Medicine	W	-	-	\$	4,568,547	-	-	\$	5,953,547	30.32%
210	UH Hilo	W	8.50	-	\$	6,271,946	8.50	-	\$	5,747,237	-8.37%
700	UH West Oahu	W	-	-	\$	327,958	-	-	\$	3,700,000	1028.19%
800	UH Community Colleges	W	-	-	\$	5,041,211	-	-	\$	5,041,211	0.00%
881	Aquaria	W	-	-	\$	996,499	-	-	\$	996,499	0.00%
900	UH Systemwide Programs	W	15.00	-	\$	17,096,150	15.00	-	\$	17,033,031	-0.37%
	Total Revolving Funds		157.75	-	\$	106,393,936	54.75	-	\$	93,725,129	-11.91%
	TOTAL		7,214.75	131.75	\$	902,332,406	7,296.75	131.75	\$	997,217,838	10.52%

University of Hawaii Current Year (FY12) Restrictions

		Restriction	Percent of Act 164/11	
Prog ID	MOF	<u>\$\$\$</u>	Appropriation	Impact
				The impact of reductions to Manoa's programs has resulted in reductions in
				the number of class offerings, increase in class size, nonrenewal of lecturers,
				decrease in temporary employees, inablility to fill critical vacancies and the
				redirection of planned investments for student services, increased
100	Α	(2,267,140)	-1.11%	scholarship, repairs & maintenance.
100	В	(531,415)		Reduction in special fund expenditure ceiling.
100	N	(47,692)	-0.82%	Reduction in federal fund expenditure ceiling.
100	W	(252,434)	-0.35%	Reduction in revolving fund expenditure ceiling.
				Unable to fill much needed staff/faculty positions and deferring services that
				would enhance student learning and the student experience. The quality of
				our instructional and student support services will be impeded and our
210	Α	(154,488)	-0.51%	commitment to excellence will be more difficult to maintain.
210	В	(42,978)	-0.13%	No impact.
210	W	(1,763)	-0.03%	No impact.
				The reduction in general funds will further impact UHWO's ability to deliver
				academic programs by restricting the filling of lecturer positions, requiring the
700	Α	(24,386)	-0.43%	potential consolidation of course offerings and increasing class sizes.

University of Hawaii Current Year (FY12) Restrictions

		Restriction	Percent of Act 164/11	
Prog ID	MOF	<u>\$\$\$</u>	Appropriation	Impact
				This general fund restriction follows significant budget reductions made in the
				prior biennium and continues the erosion of the general fund current service
				base. The purchasing power of the current service budget has also declined
				each year due to inflationary increases and other unbudgeted requirements
800	Α	(553,986)	-0.48%	that are not provided for.
				The labor savings reduction is necessary to reflect payroll costs under current
800	В	(62,592)	-0.07%	collective bargaining agreements.
900	Α	(4,655,144)	-39.24%	Postrictions to the University possitively impacts our ability to provide sore
900	В	(21,694)	-0.06%	
900	W	(92,177)	-0.54%	support functions and less services and support to our students

University of Hawaii Proposed Budget Reductions

Request					Pos (P)	Pos (T)			Carry-over?
Category	Prog ID	<u>Description of Reduction</u>	Impact of Reduction	<u>MOF</u>	<u>FY13</u>	<u>FY13</u>	<u>\$</u>	\$\$\$ FY13	<u>(Y/N)</u>
			The impact of reductions to Manoa's programs has						
			resulted in reductions in the number of class						
			offerings, increase in class size, nonrenewal of						
			lecturers, decrease in temporary employees,						
			inablility to fill critical vacancies and the redirection						
			of planned investments for student services,						
PR	100	Program Review Adjustment	increased scholarship, repairs & maintenance.	Α	-	-	\$	(2,267,140)	Υ
LS	100	Labor Savings Adjustment	Reduction in special fund expenditure ceiling.	В	-	-	\$	(567,412)	
LS	100	Labor Savings Adjustment	Reduction in federal fund expenditure ceiling.	N	-	-	\$	(50,794)	
LS	100	Labor Savings Adjustment	Reduction in revolving fund expenditure ceiling.	W	-	-	\$	(269,867)	Υ
			Unable to fill much peeded stoff/feaulty pesitions						
			Unable to fill much needed staff/faculty positions						
			and deferring services that would enhance student						
			learning and the student experience. The quality of						
			our instructional and student support services will						
			be impeded and our commitment to excellence will						
PR	210	Program Review Adjustment	be more difficult to maintain.	Α	-	-	\$	(154,488)	Υ
LS	210	Labor Savings Adjustment	No impact.	В	-	-	\$	(45,889)	Υ
LS	210	Labor Savings Adjustment	No impact.	W	-	-	\$	(1,885)	Υ
			The reduction in general funds will further impact						
			UHWO's ability to deliver academic programs by						
			restricting the filling of lecturer positions, requiring the						
			potential consolidation of course offerings and						
PR	700	Program Review Adjustment	increasing class sizes.	Α	-	-	\$	(24,386)	Υ

University of Hawaii Proposed Budget Reductions

Request					Pos (P)	Pos (T)		Carry-over?
Category	Prog ID	Description of Reduction	Impact of Reduction	MOF	FY13	FY13	\$\$\$\$ FY13	<u>(Y/N)</u>
			This general fund restriction follows significant budget reductions made in the prior biennium and continues the erosion of the general fund current service base. The purchasing power of the current service budget has also declined each year due to inflationary increases and other unbudgeted					
PR	800	Program Review Adjustment	requirements that are not provided for.	Α	-	-	\$ (553,986)	Υ
LS	800	Labor Savings Adjustment	The labor savings reduction is necessary to reflect payroll costs under current collective bargaining agreements.	В	-	-	\$ (66,832)	Y
LS	900	Labor Savings Adjustment	In order to meet the System's reduced budget, the System has had to freeze vacant positions and	Α	-	-	\$ (4,534,620)	Y
LS	900	Labor Savings Adjustment	delay hiring of other positions to realize some salary savings, reduce the operating budget for each program area, and utilize other source of	В	-	-	\$ (23,164)	Y
LS	900	Labor Savings Adjustment	funds to supplement the general fund shortage.	W	-	-	\$ (98,543)	Υ

University of Hawaii Proposed Supplemental Year Additions

Request					Pos (P)	Pos (T)	
Category	Prog ID	<u>Description of Addition</u>	<u>Explanation</u>	MOF	FY13	FY13	\$\$\$ FY13
Other	100	Est a UH Engineering Consortium & Create the Pre-Eng & Lower Div Eng	Increase the number & retention rate of engineering students	Α	28.00	-	3,000,000
Other	100	Establish a University of Hawaii Innovations and Technology Transfer Program	Fund faculty projects focused on development of new technology	Α	1.00	-	1,320,000
Other	700	Addressing Health & Safety Issues at UH West Oahu Kapolei	Ensure the health & safety needs at the new Kapolei campus are met	Α	10.00	-	510,000
Other	900	Strategic Outcome Funding	Develop an incentive & performance outcome funding component	Α	0.00	-	10,000,000
Other	900	Statewide Institutionalization of Na Pua Noeau Positions	Institutionalize a Center to build greater academic capacity of HI students	Α	18.00	-	1,159,989
Other	900	Office of Mauna Kea Management	Implement & enforce the Comprehensive Management Plan	Α	7.00	-	1,980,120
Other	900	Addressing UH West Oahu's Enrollment Growth	Meet the work force needs in the Leeward and Central Oahu communities	Α	16.00	-	980,000
Other	900	Reduction of the University Maintenance Backlog & Ongoing Capital Renewal Needs	Finance positions for repair, renewal & replacement of the UH physical plant	Α	11.00	-	846,500
Other	100	Special Fund Ceiling Increase	Increase expenditure ceiling for various Special Funds at UH Manoa	В	0.00	-	38,300,000
Other	100	Conversion from Revolving to Special Funds	To provide expenditure ceiling for funds converted by Act 124, SLH 2011	В	104.00	-	20,245,000
Other	110	Special Fund Ceiling Increase	Increase expenditure ceiling for additional tuition revenues	В	0.00	-	5,000,000
Other	210	Special Fund Ceiling Increase	Increase expenditure ceiling for various Special Funds at UH Hilo	В	0.00	-	6,752,250
Other	210	Conversion from Revolving to Special Funds	To provide expenditure ceiling for funds converted by Act 124, SLH 2011	В	0.00	-	522,824
Other	700	Special Fund Ceiling Increase	Ceiling increase for the sale & lease of lands of the Kapolei campus	В	0.00	-	26,438,828
Other	900	Conversion from Revolving to Special Funds	To provide expenditure ceiling for funds converted by Act 124, SLH 2011	В	0.00	-	2,500,000
Other	700	Federal Fund Ceiling Increase	Ceiling increase to accommodate Federal program activity	N	0.00	-	6,807
Other	100	Revolving Fund Ceiling Increase	Increase expenditure ceiling for various Revolving Funds at UH Manoa	W	1.00	-	7,000,000
Other	100	Conversion from Revolving to Special Funds	To reduce the expenditure ceiling for funds converted by Act 124, SLH 2011	W	-104.00	-	(23,568,154)
Other	110	Revolving Fund Ceiling Increase	Increase expenditure ceiling for various Revolving Funds at JABSOM	W	0.00	-	1,385,000
Other	210	Conversion from Revolving to Special Funds	To reduce the expenditure ceiling for funds converted by Act 124, SLH 2011	W	0.00	-	(522,824)
Other	700	Revolving Fund Ceiling Increase	Development of new enterprises related to operation of the Kapolei campus	W	0.00	-	3,372,042
Other	900	Revolving Fund Ceiling Increase	Increase expenditure ceiling for Revolving Funds at UH Systemwide Prog.	W	0.00	-	2,500,000
Other	900	Conversion from Revolving to Special Funds	To reduce the expenditure ceiling for funds converted by Act 124, SLH 2011	W	0.00	-	(2,500,000)

			Beginnir	ng FY12			E	Estimated FY12			Esti	mated FY12 Ending		
	Statutory		Unencur	nbered	Es	stimated FY12	Ex	penditures and		Estimated FY12	Un	encumbered Cash		Balance in Excess of
Name of Fund	Reference	MOF	Cash Ba	alance		Revenues	-	Encumbrances	_	Net Transfers		Balance		Program Needs
Tuition and Fees SF - Regular	304A-2153,						_							
Session	HRS	В	\$ 80	,221,916	\$	168,424,560	\$	194,033,111	\$	(31,864,716)	\$	34,579,067	\$	6,556,952
Tuition and Fees SF - Outreach			-							· · · · · · · ·				
College Summer Session & CCECS	304A-2153,													
(Credit Programs)	HRS	В	\$ 31	,817,364	\$	29,000,000	\$	11,958,991	\$	(21,500,000)	\$	27,452,141	\$	503,132
, ,	304A-2155,		-							· · · · · · · ·				·
Library SF	HRS	В	\$	4,535	\$	590,000	\$	700,000	\$	-	\$	17,740	\$	-
Community Services SF - Theatre	304A-2156,		-	·		•		•				·		
Group	HRS	В	\$	157,883	\$	101,685	\$	201,623	\$	-	\$	91,257	\$	-
Community Services SF -				· ·					Ė			,	Ė	
Agricultural Diagnostic Service	304A-2156,													
Center	HRS	В	\$	89,271	\$	225,000	\$	215,000	\$	-	\$	101,506	\$	626
	304A-2156,													
Community Services SF - LLL HELP	HRS	В	\$	111,413	\$	700,000	\$	720,000	\$	-	\$	110,414	\$	-
Community Services SF - Special	304A-2156,											·		
Account for LLL	HRS	В	\$	49,982	\$	20,000	\$	23,000	\$	-	\$	46,982	\$	27,982
Community Services SF - Outreach														
College Summer Session (Acad	304A-2156,													
Support)	HRS	В	\$ (250,289)	\$	-	\$	1,779,111	\$	1,799,358	\$	-	\$	-
Community Services SF - Outreach														
College Summer Session and CCECS	304A-2156,													
(Non-Credit)	HRS	В	\$ (872,451)	\$	2,544,399	\$	2,514,494	\$	714,143	\$	(1)	\$	-
Auxiliary Enterprises SF - Art	304A-2157,													
(College of Arts & Humanities)	HRS	В	\$	64,230	\$	11,260	\$	60,665	\$	-	\$	61,439	\$	-
Auxiliary Enterprises SF - Auxiliary	304A-2157,													
Services Admin	HRS	В	\$	(38,538)	\$	693,802	\$	1,693,938	\$	3,826,066	\$	2,836,836	\$	-
Auxiliary Enterprises SF -	304A-2157,													
Transportation Services	HRS	В	\$ 1	,370,227	\$	1,029,777	\$	1,116,047	\$	-	\$	1,499,095	\$	-
Auxiliary Enterprises SF - Lab School	304A-2157,													
Cafeteria	HRS	В	\$	10,479	\$	-	\$	10,479	\$	-	\$	-	\$	-
Auxiliary Enterprises SF - Laboratory	304A-2157,													
Animal Service	HRS	В	\$	(12,543)	\$	900,000	\$	893,717	\$	-	\$	84,148	\$	-
Auxiliary Enterprises SF - Center for	304A-2157,													
Student Development (OSA)	HRS	В	\$	130,419	\$	55,000	\$	50,000	\$	-	\$	139,800	\$	12,200

2012 Budget Briefing Page 1 of 4

			Beginning FY12				Estimated FY12		Est	imated FY12 Ending	
	Statutory		Unencumbered	<u>E</u>	Estimated FY12	l	Expenditures and	Estimated FY12	<u>U</u> r	nencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	Cash Balance		Revenues		Encumbrances	Net Transfers		<u>Balance</u>	Program Needs
Auxiliary Enterprises SF - Dental	304A-2157,										
Hygiene Clinic	HRS	В	\$ 76,715	\$	37,000	\$	90,000	\$ -	\$	23,715	\$ 13,715
	304A-2157,										
Auxiliary Enterprises SF - UHM VCAA	HRS	В	\$ 11,706	\$	5,105	\$	2,684	\$ _	\$	14,127	\$ 8,127
Scholarship & Assistance SF - UHM	304A-2159,										
VCAA Tuition Scholarship	HRS	В	\$ (41,525)	\$	-	\$	25,901,044	\$ 25,942,569	\$	-	\$ -
Scholarship & Assistance SF -	304A-2159,										
Outreach Tuition Scholarship	HRS	В	\$ (219,046)	\$	-	\$	107,680	\$ 326,726	\$	-	\$ -
	304A-2161,										
Hawai'i Educator Loan Program SF	HRS	В	\$ 10,122	\$	12,000	\$	12,000	\$ _	\$	10,121	\$ 10,121
	304A-2163,										
Center for Nursing SF	HRS	В	\$ 227,193	\$	841,840	\$	510,000	\$ _	\$	559,033	\$ 88,000
UH Revenue Undertaking Fund -	304A-										
Bookstore System	2167.5, HRS	В	\$ 2,948,955	\$	30,200,000	\$	28,900,000	\$ (80,000)	\$	4,946,199	\$ -
UH Revenue Undertaking Fund -	304A-										
Faculty Housing	2167.5, HRS	В	\$ 3,384,989	\$	2,646,114	\$	2,666,824	\$ (1,124,459)	\$	2,240,288	\$ -
UH Revenue Undertaking Fund -	304A-										
Food Services	2167.5, HRS	В	\$ 425,647	\$	496,557	\$	450,031	\$ (2,000)	\$	476,793	\$ 4,503
UH Revenue Undertaking Fund -	304A-										
Parking Operations	2167.5, HRS	В	\$ 513,292	\$	6,684,881	\$	10,741,852	\$ (51,219)	\$	(983,332)	\$ -
UH Revenue Undertaking Fund -											
Campus Center Operations &	304A-										
Recreation Services	2167.5, HRS	В	\$ 7,517,810	\$	6,559,362	\$	7,786,837	\$ (2,570,146)	\$	4,543,297	\$ 99,461
UH Revenue Undertaking Fund -	304A-										
Student Housing (OSA)	2167.5, HRS	В	\$ 12,070,065	\$	21,806,977	\$	17,500,434	\$ (7,784,821)	\$	10,099,883	\$ -
UH Revenue Undertaking Fund -	304A-										
Telecommunications (ITS)	2167.5, HRS	В	\$ 3,416,724	\$	3,200,000	\$	18,479,576	\$ 14,782,446	\$	4,091,506	\$ 65,038

Page 2 of 4 2012 Budget Briefing

			Beginning FY12			E	Estimated FY12			Est	imated FY12 Ending		
	Statutory		Unencumbered	Es	stimated FY12	Ex	spenditures and		Estimated FY12	Ur	nencumbered Cash	Balance i	n Excess of
Name of Fund	Reference	MOF	Cash Balance		Revenues	-	Encumbrances		Net Transfers		Balance	Progra	m Needs
	304A-2168,												
Hawai'i Cancer Research SF	HRS	В	\$ 40,323,629	\$	17,000,000	\$	37,000,000	\$	-	\$	21,012,242	\$	-
	304A-2169,												
Energy Systems Development SF	HRS	В	\$ -	\$	4,600,000	\$	2,200,000	\$	-	\$	2,400,000	\$	-
	304A-2160,												
State Higher Education Loan Fund	HRS	W	\$ 318,422	\$	300,000	\$	400,000	\$	-	\$	218,422	\$	218,422
Commercial Enterprises RF - UH	304A-2251,												
Press	HRS	W	\$ 2,399,621	\$	4,300,000	\$	5,600,000	\$	-	\$	1,963,808	\$	173,393
Commercial Enterprises RF - UHM	304A-2251,												
VCAA	HRS	W	\$ 39	\$	-	\$	1,442	\$	-	\$	-	\$	-
	304A-2252,												
Childcare Programs RF	HRS	W	\$ (108,213)	\$	920,000	\$	900,000	\$	-	\$	(55,726)	\$	-
	304A-2253,												
Research and Training RF	HRS	W	\$ 16,573,335	\$	44,500,000	\$	46,053,742	\$	-	\$	19,134,928	\$	-
	304A-2255,												
Student Health Center RF	HRS	W	\$ 1,039,385	\$	3,900,000	\$	3,100,000	\$	-	\$	1,892,103	\$	106,562
	304A-2256,												
Transcript & Diploma RF	HRS	W	\$ 394,655	\$	380,000	\$	375,000	\$	-	\$	427,778	\$	153,778
	304A-2257,												
Student Activities RF - Lab School	HRS	W	\$ 13,218	\$	-	\$	20,890	\$	-	\$	-	\$	-
Student Activities RF - Associated													
Students of the University of	304A-2257,												
Hawai'i	HRS	W	\$ 36,806	\$	362,374	\$	308,015	\$	-	\$	119,839	\$	-
Student Activities RF - Board of	304A-2257,												
Publications	HRS	W	\$ 449,577	\$	772,373	\$	594,949	\$	-	\$	965,861	\$	80,646
Student Activities RF - Broadcast	304A-2257,												
Communication Authority	HRS	W	\$ 375,984	\$	127,392	\$	130,296	\$	-	\$	387,716	\$	97,018
Student Activities RF - Campus	304A-2257,							Ĺ					
Center Board	HRS	W	\$ 1,342,744	\$	617,181	\$	1,638,075	\$	-	\$	363,814	\$	122,300
Student Activities RF - Co-Curricular	304A-2257,		-					Ť			•		
Activities	HRS	W	\$ 745,938	\$	1,093,193	\$	936,287	\$	-	\$	1,004,981	\$	312,988
Student Activities RF - Graduate	304A-2257,		•					Ť			·		
Student Organization	HRS	W	\$ 869,910	\$	8,141,547	\$	6,584,062	\$	(918,007)	\$	3,359,809	\$	89,387

Page 3 of 4 2012 Budget Briefing

			Be	ginning FY12			Ι.	Estimated FY12			Es	timated FY12 Ending		
	Statutory		Une	encumbered	<u>E</u>	stimated FY12	<u>E</u>	xpenditures and	١.	Estimated FY12	U	nencumbered Cash		Balance in Excess of
Name of Fund	Reference	MOF	Ca	ish Balance		Revenues		Encumbrances		Net Transfers		Balance		Program Needs
Student Activities RF - Student	304A-2257,													
Housing Res Hall Activity Fees	HRS	W	\$	3,069	\$	-	\$	3,069	\$	-	\$	-	\$	-
Student Activities RF - National	304A-2257,													
Student Exchange (OSA)	HRS	W	\$	23,439	\$	15,416	\$	19,716	\$	-	\$	19,250	\$	-
Student Activities RF - Student	304A-2257,													
Activity & Program Fee Board	HRS	W	\$	342,996	\$	287,383	\$	107,179	\$	-	\$	526,238	\$	34,706
	304A-2258,													
Housing Assistance RF	HRS	W	\$	3,816,699	\$	-	\$	-	\$	(3,826,066)	\$	-	\$	-
	304A-2260,													
Graduate Application RF	HRS	W	\$	292,435	\$	450,000	\$	450,000	\$	-	\$	294,787	\$	-
Graduate Application RF - Law	304A-2260,													
School Application Fees	HRS	W	\$	(35,839)	\$	70,000	\$	55,000	\$	-	\$	(20,789)	\$	-
	304A-2261,													
UHM Intercollegiate Athletics RF	HRS	W	\$	(10,542,428)	\$	19,731,345	\$	20,642,421	\$	=	\$	(10,702,244)	\$	-
Animal Research Farm, Waialee,	304A-2262,													
Oʻahu RF	HRS	W	\$	41,427	\$	500	\$	10,000	\$	-	\$	34,338	\$	338
	304A-2263,													
Seed Distribution RF	HRS	W	\$	27,128	\$	85,000	\$	92,000	\$	-	\$	24,967	\$	467
	304A-2264,													
Conference Center RF - Mānoa	HRS	W	\$	15,144	\$	-	\$	-	\$	(179,290)	\$	-	\$	-
Laboratory School Summer	304A-2266,													
Programs RF	HRS	W	\$	(2,013)	\$	3	\$	-	\$	-	\$	-	\$	-
Real Property & Facilities Use RF -	304A-2274,				١.		١.		١.				١.	
College of Tropical Agriculture	HRS	W	\$	92,234	\$	8,000	\$	30,000	\$	-	\$	73,739	\$	-
Real Property & Facilities Use RF -	304A-2274,								١.				١.	
Facilities, Grounds & Safety	HRS	W	\$	581,927	\$	208,867	\$	113,175	\$	(97,000)	\$	581,829	\$	310,189

Page 4 of 4 2012 Budget Briefing

University of Hawaii UOH-110: John A. Burns School of Medicine Non-General Fund Balances

			<u>B</u>	Beginning FY12	_	Estimated		Estimated FY12			Est	timated FY12 Ending		
	Statutory		U	<u>Inencumbered</u>		FY12	ļ	Expenditures and	Es	stimated FY12	Uı	nencumbered Cash	<u></u>	Balance in Excess of
Name of Fund	Reference	MOF		Cash Balance	<u> </u>	Revenues		Encumbrances	N	Net Transfers		<u>Balance</u>		Program Needs
	304A-2152,													
Malpractice Reserve Fund	HRS	В	\$	849,661	\$	48,000	\$	108,000	\$	-	\$	804,486	\$	-
Auxiliary Enterprises SF -	304A-2157,													
Hyperbaric Treatment Center	HRS	В	\$	67,257	\$	271,300	\$	326,000	\$	-	\$	101,019	\$	-
	304A-2164,													
Hawai'i Medical Education SF	HRS	В	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
JABSOM SF - Physician Workforce	304A-2171,													
Assessment	HRS	В	\$	337,365	\$	-	\$	165,000	\$	-	\$	186,933	\$	36,933
	304A-2260,													
Graduate Application RF - JABSOM	HRS	W	\$	19,588	\$	29,700	\$	52,000	\$	-	\$	44	\$	-
Real Property & Facilities Use RF -	304A-2274,													
JABSOM	HRS	W	\$	19,315	\$	23,000	\$	10,000	\$	-	\$	32,315	\$	-

Page 1 of 1 2012 Budget Briefing

University of Hawaii UOH-881: Aquaria Non-General Fund Balances

			Ве	eginning FY12			Estimated FY12			Estimated FY12 Ending		
	Statutory		<u>Ur</u>	nencumbered	Es	stimated FY12	Expenditures and	t	Estimated FY12	Unencumbered Cash		Balance in Excess of
Name of Fund	<u>Reference</u>	MOF	<u>C</u>	Cash Balance		Revenues	Encumbrances		Net Transfers	<u>Balance</u>		Program Needs
	304A-2165,											
Waikīkī Aquarium SF	HRS	В	\$	637,850	\$	1,882,149	\$ 1,836,00	0	\$ -	\$ 902,674	4 \$	77,674
Commercial Enterprises RF -	304A-2251,											
Hanauma Bay Gift Shop	HRS	W	\$	200,057	\$	738,200	\$ 775,22	6	\$ -	\$ 166,568	8 \$	1,568

			Beginning FY12			E	stimated FY12			Estimated FY12 Ending	
	Statutory		Unencumbered	Es	stimated FY12	Ex	penditures and	Es	timated FY12	Unencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	Cash Balance		Revenues	Е	ncumbrances	N	et Transfers	Balance	Program Needs
Tuition and Fees SF - Regular	304A-2153,										
Session	HRS	В	\$ 5,515,614	\$	32,434,455	\$	32,663,159	\$	(6,201,464)	\$ 2,970,043	\$ -
Tuition and Fees SF - Summer	304A-2153,										
Session and CCECS	HRS	В	\$ 1,560,212	\$	1,572,479	\$	1,186,645	\$	(287,558)	\$ 1,679,479	\$ -
	304A-2155,										
Library SF	HRS	В	\$ 30,975	\$	17,485	\$	8,832	\$	-	\$ 39,628	\$ -
	304A-2156,										
Community Services SF	HRS	В	\$ 563,859	\$	74,601	\$	275,152	\$	250,000	\$ 616,050	\$ -
	304A-2157,										
Auxiliary Enterprises SF	HRS	В	\$ 298,338	\$	472,125	\$	519,824	\$	-	\$ 299,452	\$ -
Student Scholarship & Assistance	304A-2159,										
SF - Tuition Scholarships	HRS	В	\$ (102) \$	-	\$	4,544,000	\$	4,544,102	\$ -	
	304A-										
	2167.5,										
UH Revenue Undertakings Fund	HRS	В	\$ 3,600,208	\$	4,130,476	\$	4,391,279	\$	(847,249)	\$ 3,430,119	\$ -
	304A-2170,										
Mauna Kea Lands Management SF	HRS	В	\$ 384,652	\$	391,696	\$	322,642	\$	-	\$ 478,415	\$ -
	304A-2261,										
UH Hilo Intercollegiate Athletics SF		В	\$ -	\$	255,000	\$	249,450	\$	214,635	\$ 220,185	\$ -
	304A-2271,										
UH Hilo Theatre SF	HRS	В	\$ -	\$	139,585	\$	170,592	\$	151,820	\$ 120,813	\$ -
	304A-2251,			١.		١.		1.			
Commercial Enterprises RF	HRS	W	\$ 29,965	\$	7,511	\$	9,394	\$	-	\$ 28,082	\$ -
	304A-2256,			١.							
Transcript & Diploma RF	HRS	W	\$ 152,032	\$	65,261	\$	49,653	\$	-	\$ 173,634	\$ -
	304A-2257,			١.							
Student Activities RF	HRS	W	\$ 2,147,541	\$	1,579,138	\$	1,588,414	\$	-	\$ 2,180,739	\$ -
	304A-2261,										
UH Hilo Intercollegiate Athletics RF		W	\$ 181,024	\$	-	\$	-	\$	(214,635)	\$ -	
Career & Technical Training	304A-2268,										
Projects RF	HRS	W	\$ 53,689	\$	1,214	\$	44,341	\$	-	\$ 53,503	-

			Beginning FY12		_	Estimated FY12			Estimated FY12 Ending	
	Statutory		Unencumbered	Estimated FY12	<u>E</u>	xpenditures and	Esti	mated FY12	Unencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	Cash Balance	Revenues		<u>Encumbrances</u>	Net	t Transfers	<u>Balance</u>	Program Needs
	304A-2270,									
Hawaiian Language College RF	HRS	W	\$ 76,478	\$ 4,889	\$	3,055	\$	-	\$ 78,312	\$ -
	304A-2271,									
UH Hilo Theatre RF	HRS	W	\$ 102,938	\$ -	\$	-	\$	(151,820)	\$ -	
	304A-2272,									
UH Hilo Conference Center RF	HRS	W	\$ 3	\$ -	\$	-	\$	-	\$ 3	\$ -
	304A-2274,									
Real Property & Facilities Use RF	HRS	W	\$ 69,879	\$ 61,983	\$	34,757	\$	-	\$ 97,980	\$ -
	304A-2275,									
UH Hilo Parking RF	HRS	W	\$ 137,154	\$ 298,511	L \$	297,124	\$	-	\$ 163,150	\$ -

Page 2 of 2 2012 Budget Briefing

University of Hawaii UOH-700: UH West Oahu Non-General Fund Balances

	Beginning FY:							Estimated FY12			Estimated FY12 Ending	_
	Statutory		Ur	nencumbered	_	<u>Estimated</u>	E>	xpenditures and	Es	timated FY12	Unencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	C	Cash Balance	FY	12 Revenues		Encumbrances	N	let Transfers	Balance	Program Needs *
Tuition and Fees SF - Regular	304A-2153,								_			NONE
Session	HRS	В	\$	1,069,076	\$	6,288,285	\$	5,801,311	\$	(1,488,297)	\$ 322,501	NONE
Tuition and Fees SF - Summer	304A-2153,											NONE
Session	HRS	В	\$	1,487,665	\$	577,093	\$	272,189	\$	(1,692,485)	\$ 103,061	NONE
	304A-2155,											NONE
Library SF	HRS	В	\$	6,016	\$	950	\$	500	\$	-	\$ 6,466	NONE
	304A-2156,											NONE
Community Services SF	HRS	В	\$	24,951	\$	1,000	\$	23,286	\$	-	\$ 2,665	NONE
Student Scholarship & Assistance SF	304A-2159,											NONE
- Tuition Scholarships	HRS	В	\$	-	\$	-	\$	693,754	\$	-	\$ -	
	304A-2166,											NONE
West Oʻahu SF	HRS	В	\$	98,618	\$	27,376	\$	103,701	\$	-	\$ 22,293	NOINE
UH Revenue Undertakings Fund -	304A-											NONE
West O'ahu Campus Development	2167.5, HRS	В	\$	767	\$	5,151,771	\$	4,795,433	\$	-	\$ 357,105	
	304A-2251,		١.		١.		١.					NONE
Commercial Enterprises RF	HRS	W	\$	8,505	\$	14,983	\$	17,912	\$	-	\$ 5,576	
	304A-2256,		_				_					NONE
Transcript & Diploma RF	HRS	W	\$	41,770	Ş	16,188	\$	25,829	\$	-	\$ 34,763	
	304A-2257,		_				_					NONE
Student Activities RF	HRS	W	\$	42,669	Ş	11,083	\$	20,000	\$	-	\$ 33,789	
Center for Labor Education and	304A-2267,		_				_					NONE
Research RF	HRS	W	\$	5,413	\$	10,609	\$	12,529	\$	-	\$ 4,274	
Center for Labor Education and	304A-2267,		_						_		_	NONE
Research RF - Rice & Roses	HRS	W	\$	95	\$	-	\$	95	\$	-	\$ -	
1												
 							A 11 -			1. 1.	111	
						•	All (Cash balances wil	ı be	applied towa	rd debt service and other	program requirements.

Page 1 of 1 2012 Budget Briefing

University of Hawaii UOH-800: Community Colleges Non-General Fund Balances

			Beginning FY12			Estimated FY12		Estimated FY12 Ending	
	Statutory		<u>Unencumbered</u>	Estimated F	12	Expenditures and	Estimated FY12	Unencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	Cash Balance	Revenues	.	Encumbrances	Net Transfers	<u>Balance</u>	Program Needs
	304A-2153,								
Tuition and Fees SF /1	HRS	В	\$ 20,640,486	\$ 60,862,2	73	\$ 72,894,763	\$ (12,140,807)	\$ 7,522,404	\$ -
	304A-2162,								
Community College SF /1	HRS	В	\$ 15,660,574	\$ 20,574,4	67	\$ 28,218,259	\$ 7,538,245	\$ 18,338,819	\$ -
	304A-								
	2167.5,								
UH Revenue Undertakings Fund	HRS	В	\$ (4)	\$ 184,5	63	\$ 184,559	\$ -	\$ -	\$ -
	304A-2251,								
Commercial Enterprises RF /1	HRS	W	\$ 46,552	\$ 400,0	000	\$ 400,000	\$ -	\$ 46,552	\$ -
	304A-2257,								
Student Activities RF /2	HRS	W	\$ 1,126,595	\$ 1,870,0	00	\$ 1,999,526	\$ -	\$ 1,126,595	\$ -
Community College Conference	304A-2273,								
Center RF /1	HRS	W	\$ 1,259,559	\$ 625,0	000	\$ 1,121,422	\$ -	\$ 859,559	\$ -

^{/1} The estimated ending unencumbered cash balances include deferred revenue, which is revenue collected in FY 2012 for FY 2013 activities. The remaining unencumbered ending cash balances are required to meet the UH Community College (UHCC) reserve policy. The UHCCs has established a reserve policy required by the Accrediting Commission for Community and Junior Colleges (ACCJC) to meet accreditation standards and to ensure financial stability of its campuses. The reserve level is set at 10% of the unrestricted funds (general, special, revolving funds; excluding the Revenue Undertakings special fund and Student Activities revolving fund) expenditures and encumbrances for the fiscal year.

Page 1 of 1 2012 Budget Briefing

^{/2} The estimated ending unencumbered cash balances are needed for chartered student organizations and student activity programs of the Community Colleges, such as student government, social and cultural activities, honor society activities, new student orientation, etc. The enabling statute provides chartered student organizations with the authority to determine how these funds are spent.

University of Hawaii UOH-900: Systemwide Programs Non-General Fund Balances

			Beginning FY12			Estimated FY12			Estimated FY12 Ending	
	Statutory		Unencumbered	Estimated	<u>E</u> :	xpenditures and	Est	imated FY12	Unencumbered Cash	Balance in Excess of
Name of Fund	Reference	MOF	Cash Balance	FY12 Revenues		Encumbrances	Ne	et Transfers	<u>Balance</u>	Program Needs
	304A-2151,									
UH Risk Management SF	HRS	В	\$ 1,913,176	\$ -	\$	2,450,000	\$	1,960,000	\$ 2,286,907	\$ -
	304A-2153,									
Tuition and Fees SF	HRS	В	\$ 10,773,673	\$ 1,551,000	\$	13,212,155	\$	7,118,949	\$ 7,501,401	\$ -
	304A-2154,									
Information Technology Services SF	HRS	В	\$ 2,945,141	\$ 1,300,000	\$	2,500,000	\$	-	\$ 2,675,778	\$ -
	304A-2159,									
Student Scholarship & Assistance SF	HRS	В	\$ 4,565,882	\$ -	\$	3,500,000	\$	3,000,000	\$ 4,065,882	\$ -
	304A-									
UH Revenue Undertakings Fund	2167.5, HRS	В	\$ 11,223,004	\$ 26,000	\$	303,000	\$	97,200	\$ 11,112,709	\$ -
	304A-2172,									
CIP Project Assessment SF	HRS	В	\$ 53,987	\$ 53,617	\$	22,063	\$	-	\$ 85,541	\$ -
	304A-2251,									
Commercial Enterprises RF	HRS	W	\$ 186,264	\$ 3,255,000	\$	2,915,000	\$	-	\$ 594,745	\$ -
	304A-2254,									
Discoveries & Inventions RF	HRS	W	\$ 556,184	\$ 305,000	\$	650,000	\$	-	\$ 232,592	\$ -
	304A-2259,									
UH Alumni RF	HRS	W	\$ 7,582	\$ -	\$	4,000	\$	-	\$ 5,007	\$ -
	304A-2274,									
Real Property & Facilities Use RF	HRS	W	\$ 224,895	\$ 285	\$	86,176	\$	97,000	\$ 240,594	\$ -

Page 1 of 1 2012 Budget Briefing

University of Hawaii Emergency Appropriation Requests

			Pos (P)	Pos (T)	
Prog ID	<u>Description of Request</u>	MOF	FY12	FY12	\$\$\$ FY12
	None				

			Initia	l Departm	nent Request	Budget ar	nd Finance	Recommendation	G	iovernor's	Decision
Prog ID	<u>Description</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
100	Est a UH Engineering Consortium & Create the Pre-Eng & Lower Div Eng	Α	28.00	-	3,000,000	-	-	0	-	-	0
900	Est a UH Engineering Consortium & Create the Pre-Eng & Lower Div Eng	Α	0.00	-	0	-	-	0	28.00	-	500,000
100	Establish a University of Hawaii Innovations and Technology Transfer Program	Α	1.00	-	1,320,000	-	-	0	-	-	0
900	Establish a University of Hawaii Innovations and Technology Transfer Program	Α	0.00	-	0	-	-	0	1.00	-	1,000,000
700	Addressing Health & Safety Issues at UH West Oahu Kapolei	Α	10.00	-	510,000	-	-	0	-	-	0
900	Strategic Outcome Funding	Α	0.00	-	10,000,000	-	-	0	-	-	0
900	Statewide Institutionalization of Na Pua Noeau Positions	Α	18.00	-	1,159,989	-	-	0	18.00	-	700,000
900	Office of Mauna Kea Management	Α	7.00	-	1,980,120	-	-	0	7.00	-	1,300,000
900	Addressing UH West Oahu's Enrollment Growth	Α	16.00	-	980,000	-	-	0	16.00	-	900,000
900	Reduction of the University Maintenance Backlog & Ongoing Capital Renewal Needs	Α	11.00	-	846,500	-	-	0	11.00	-	600,000
n/a	Lump Sum Allocation - Department to Break Out	Α	0.00	-	0	-	-	5,000,000	-	-	0
100	Special Fund Ceiling Increase	В	0.00	-	38,300,000	0.00	-	38,300,000	0.00	-	38,300,000
100	Conversion from Revolving to Special Funds	В	104.00	-	20,245,000	104.00	-	20,245,000	104.00	-	20,245,000
110	Special Fund Ceiling Increase	В	0.00	-	5,000,000	0.00	-	5,000,000	0.00	-	5,000,000
210	Special Fund Ceiling Increase	В	0.00	-	6,752,250	0.00	-	6,752,250	0.00	-	6,752,250
210	Conversion from Revolving to Special Funds	В	0.00	-	522,824	0.00	-	522,824	0.00	-	522,824
700	Special Fund Ceiling Increase	В	0.00	-	26,438,828	0.00	-	26,438,828	0.00	-	26,438,828
900	Conversion from Revolving to Special Funds	В	0.00	-	2,500,000	0.00	-	2,500,000	0.00	-	2,500,000
700	Federal Fund Ceiling Increase	N	0.00	-	6,807	0.00	-	6,807	0.00	-	6,807
100	Revolving Fund Ceiling Increase	W	1.00	-	7,000,000	1.00	-	7,000,000	1.00	-	7,000,000
100	Conversion from Revolving to Special Funds	W	-104.00	-	(23,568,154)	-104.00	-	(23,568,154)	-104.00	-	(23,568,154)
110	Revolving Fund Ceiling Increase	W	0.00	-	1,385,000	0.00	-	1,385,000	0.00	-	1,385,000
210	Conversion from Revolving to Special Funds	W	0.00	-	(522,824)	0.00	-	(522,824)	0.00	-	(522,824)
700	Revolving Fund Ceiling Increase	W	0.00	-	3,372,042	0.00	-	3,372,042	0.00	-	3,372,042
900	Revolving Fund Ceiling Increase	W	0.00	-	2,500,000	0.00	-	2,500,000	0.00	-	2,500,000
900	Conversion from Revolving to Special Funds	W	0.00	-	(2,500,000)	0.00	-	(2,500,000)	0.00	-	(2,500,000)

University of Hawaii Program Review Proposals

			Budge	et and Fina	nce Proposal	De	epartment	t Proposal	Gov	ernor's Fii	nal Decision
Prog ID	<u>Description</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
100	Program Review Adjustment	Α	-	-	(2,267,140)	-	-	(2,267,140)	-	-	(2,267,140)
210	Program Review Adjustment	Α	-	-	(154,488)	-	-	(154,488)	-	-	(154,488)
700	Program Review Adjustment	Α	-	-	(24,386)	-	-	(24,386)	-	-	(24,386)
800	Program Review Adjustment	Α	-	-	(553,986)	-	-	(553,986)	-	-	(553,986)

						Temp						Authority	Occupied
		Position		SR	<u>BU</u>	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	(Y/N)	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	5/31/2010	0012881	Secretary III	SR16	03	P	1.00	A			N	N	N
UOH 100	8/31/2009	0014164	Secretary II	SR14	03	P	1.00	Α			N	N	N
UOH 100	9/29/2007	0021445	Secretary II	SR14	03	P	1.00	Α			N	N	N
UOH 100	UNKNOWN	0048445	Office Assistant III	SR08	03	P	1.00	Α			N	N	N
UOH 100	7/1/2004	0070040	SPECIALIST, UHM, 11-MO	S5M11	07	P	1.00	Α			Y	Y	N
UOH 100	5/1/2010	0070065	JR SPECIALIST, UHM, 11-MO	S2M11	07	P	1.00	Α			Y	Υ	N
UOH 100	6/30/2008	0070163	ASST PROF, UHM, 9-MO	I3M09		P	1.00	Α			Υ	Υ	N
UOH 100	6/30/2008	0070164	ASST PROF, UHM, 9-MO	I3M09	07	P	1.00	Α			Υ	Υ	N
UOH 100	1/12/2009	0070170	ASSOC PROF, UHM 11-MO	I4M11	07	Р	0.60	Α			Y	Υ	N
UOH 100	1/12/2009	0070171	ASSOC PROF, UHM 11-MO	I4M11	67	Р	0.40	Α			Y	Υ	N
UOH 100	1/12/2009	0070172	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	1/12/2009	0070174	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	8/1/2000	0077407	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	6/30/2009	0077836	INSTITUTIONAL SUPPORT	PBA	08	P	1.00	Α			Υ	Υ	N
UOH 100	12/6/2008	0077967	FACILITIES PLANNING & DES	PBB	80	P	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0078412	ACADEMIC SUPPORT	PBB	80	P	1.00	Α			Υ	Υ	N
UOH 100	7/1/2007	0078606	INSTITUTIONAL SUPPORT	PBD	80	P	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0079195	INSTR & STUD SUPP	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0079349	INFORMATION TECHNOLOGY	PBA	80	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0079379	INFORMATION TECHNOLOGY	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0079432	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	11/14/2008	0079965	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	7/1/2009	0080098	INFO, EVENTS & PUBLICATIO	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	6/13/2008	0080334	RESEARCH SUPPORT	PBB	08	Р	0.50	Α			Υ	Υ	N
UOH 100	3/1/2001	0080397	RESEARCH SUPPORT	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	9/27/2009	0080451	PHYSICAL PLANT MGT	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	6/1/2010	0080472	INSTR & STUD SUPP	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	1/1/2009	0080717	RESEARCH SUPPORT	PBB	80	Р	1.00	Α			Υ	Υ	N
UOH 100	1/1/2008	0080803	ACADEMIC SUPPORT	PBB	80	Р	0.50	Α			Υ	Υ	N
UOH 100	11/16/2008	0080978	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	1/15/2010	0081111	RESEARCH SUPPORT	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	11/3/2008	0081321	FACILITIES PLANNING & DES	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	4/11/2005	0081437	RESEARCH SUPPORT	PBB	08	Р	0.50	Α			Υ	Υ	N
UOH 100	12/31/2007	0081505	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	11/16/2001	0081893	FACILITIES PLANNING & DES	PBB	08	Р	1.00	Α			Υ	Υ	N
UOH 100	1/1/2007	0082041	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	10/11/2007	0082174	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0082206	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2000	0082208	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0082295	ASSOC PROF, MED, 11-MO	M4M11	. 07	Р	0.50	Α			Υ	Υ	N

							Temp						Authority	Occupied
UOH 100														by 89 Day
UOH 100										<u>Amount</u>	<u>Last Paid</u>			Hire (Y/N)
UOH 100				· ' '										
UOH 100												·	•	
UOH 100				· · · · · · · · · · · · · · · · · · ·			-					·	-	
UOH 100				· · ·										
UOH 100				· '			-							
UOH 100														
UOH 100							-							
UOH 100				, , , , , , , , , , , , , , , , , , ,										
UOH 100 9/1/2009 0082805 ASST PROF, UHM, 9-MO 12M09 07 P 1.00 A				RESEARCHER, 11-MO	_				Α				•	
UOH 100	UOH 100		0082732	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	Α			Υ	-	N
UOH 100	UOH 100	9/1/2009	0082805	ASST PROF, UHM, 9-MO	12M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100	7/1/2005	0082815	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100		0082993	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100	4/1/2008	0083046	ASST RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100	UNKNOWN	0083177	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	0.05	Α			Υ	Υ	N
UOH 100	UOH 100	8/1/2009	0083199	ASSOC PROF, UHM 11-MO	I4M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100	9/1/2008	0083236	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UOH 100	12/31/2008	0083293	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100 7/1/2009 0083482 PROFESSOR, UHM, 9-MO ISM09 07 P 0.50 A Y Y N UOH 100 7/1/2009 0083482 PROFESSOR, UHM, 9-MO I5M09 07 P 0.50 A Y Y N UOH 100 8/1/2002 0083526 ASSOC PROF, MED, 11-MO M4M11 07 P 0.10 A Y Y N UOH 100 8/1/2007 0083658 INSTRUCTOR, UHM, 9-MO I2M09 07 P 1.00 A Y Y N UOH 100 12/31/2008 0083692 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 UNKNOWN 0083813 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 2/1/2010 0083843 ASSOC PROF, UHM, 1-MO R4M11 07 P 1.00 A Y Y N <td>UOH 100</td> <td>7/1/2009</td> <td>0083295</td> <td>PROFESSOR, UHM, 11-MO</td> <td>I5M11</td> <td>07</td> <td>Р</td> <td>0.50</td> <td>Α</td> <td></td> <td></td> <td>Υ</td> <td>Υ</td> <td>N</td>	UOH 100	7/1/2009	0083295	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100 7/1/2009 0083482 PROFESSOR, UHM, 9-MO I5M09 07 P 0.50 A Y Y N UOH 100 8/1/2002 0083526 ASSOC PROF, MED, 11-MO M4M11 07 P 0.10 A Y Y Y N UOH 100 8/1/2007 0083658 INSTRUCTOR, UHM, 9-MO I2M09 07 P 1.00 A Y Y Y N UOH 100 12/31/2008 0083692 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 UNKNOWN 0083813 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 2/1/2010 00838343 ASSOC PROF, UHM 11-MO R4M11 07 P 1.00 A Y Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P <td>UOH 100</td> <td>7/1/2009</td> <td>0083295</td> <td>PROFESSOR, UHM, 11-MO</td> <td>I5M11</td> <td>07</td> <td>Р</td> <td>0.50</td> <td>Α</td> <td></td> <td></td> <td>Υ</td> <td>Υ</td> <td>N</td>	UOH 100	7/1/2009	0083295	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100 8/1/2002 0083526 ASSOC PROF, MED, 11-MO M4M11 07 P 0.10 A Y Y N UOH 100 8/1/2007 0083658 INSTRUCTOR, UHM, 9-MO I2M09 07 P 1.00 A Y Y N UOH 100 12/31/2008 0083692 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 UNKNOWN 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 2/1/2010 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 12/23/2000 0083843 ASSOC PROF, UHM 11-MO R4M11 07 P 1.00 A Y Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A	UOH 100	7/1/2009	0083482	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α			Υ	Υ	N
UOH 100 8/1/2007 0083658 INSTRUCTOR, UHM, 9-MO I2M09 07 P 1.00 A Y Y N UOH 100 12/31/2008 0083692 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 UNKNOWN 0083813 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 2/1/2010 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 12/23/2000 0083843 ASSOC PROF, UHM 11-MO R4M11 07 P 0.02 A Y Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I5M09 07 P <td>UOH 100</td> <td>7/1/2009</td> <td>0083482</td> <td>PROFESSOR, UHM, 9-MO</td> <td>I5M09</td> <td>07</td> <td>Р</td> <td>0.50</td> <td>Α</td> <td></td> <td></td> <td>Υ</td> <td>Υ</td> <td>N</td>	UOH 100	7/1/2009	0083482	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α			Υ	Υ	N
UOH 100 12/31/2008 0083692 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 UNKNOWN 0083813 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 2/1/2010 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 12/23/2000 0083843 ASSOC PROF, UHM 11-MO R4M11 07 P 0.02 A Y Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 5/31/2010 0084388 ASST PROF, UHM, 9-MO I5M09 07 P </td <td>UOH 100</td> <td>8/1/2002</td> <td>0083526</td> <td>ASSOC PROF, MED, 11-MO</td> <td>M4M11</td> <td>07</td> <td>Р</td> <td>0.10</td> <td>Α</td> <td></td> <td></td> <td>Υ</td> <td>Υ</td> <td>N</td>	UOH 100	8/1/2002	0083526	ASSOC PROF, MED, 11-MO	M4M11	07	Р	0.10	Α			Υ	Υ	N
UOH 100 UNKNOWN 0083813 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 2/1/2010 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 12/23/2000 0083843 ASSOC PROF, UHM 11-MO R4M11 07 P 0.02 A Y Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M09 07 P <td>UOH 100</td> <td>8/1/2007</td> <td>0083658</td> <td>INSTRUCTOR, UHM, 9-MO</td> <td>12M09</td> <td>07</td> <td>Р</td> <td>1.00</td> <td>Α</td> <td></td> <td></td> <td>Υ</td> <td>Υ</td> <td>N</td>	UOH 100	8/1/2007	0083658	INSTRUCTOR, UHM, 9-MO	12M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 2/1/2010 0083839 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 12/23/2000 0083843 ASSOC PROF, UHM, 11-MO R4M11 07 P 0.02 A Y Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 <	UOH 100	12/31/2008	0083692	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 12/23/2000 0083843 ASSOC PROF, UHM 11-MO R4M11 07 P 0.02 A Y Y N UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00	UOH 100	UNKNOWN	0083813	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 2/27/2010 0084073 SPECIALIST, UHM, 11-MO S5M11 07 P 1.00 A Y Y N UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I3M09 07 P 1.00 A Y Y Y N UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 <	UOH 100	2/1/2010	0083839	ASST PROF, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 12/31/2009 0084219 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y N UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I3M09 07 P 1.00 A Y Y Y N UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N	UOH 100	12/23/2000	0083843	ASSOC PROF, UHM 11-MO	R4M11	07	Р	0.02	Α			Υ	Υ	N
UOH 100 6/1/2010 0084388 ASST PROF, UHM, 9-MO I3M09 07 P 1.00 A Y Y N UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y Y N	UOH 100	2/27/2010	0084073	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100 5/31/2010 0084389 PROFESSOR, UHM, 9-MO I5M09 07 P 1.00 A Y Y Y N UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N	UOH 100	12/31/2009	0084219	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 9/20/2009 0084608 ASST PROF, UHM, 9-MO I5M11 07 P 1.00 A Y Y Y N UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N	UOH 100	6/1/2010	0084388	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N	UOH 100	5/31/2010	0084389	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100 6/18/2010 0084913 ASST EXTENSION AGENT, 11- A3M11 07 P 1.00 A Y Y N UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N				, , , , , , , , , , , , , , , , , , ,			Р		Α			Υ	Υ	N
UOH 100 2/1/2001 0084961 PROFESSOR, UHM, 9-MO I5M09 07 P 0.25 A Y Y N						07	Р					Υ	Υ	
				,			Р						Υ	
				· · ·									Υ	
UOH 100 7/1/2008 0085010 ASST PROF, UHM, 9-MO I3M09 07 P 0.25 A Y Y N							-							
UOH 100				· · · · · · · · · · · · · · · · · · ·										
UOH 100 1/8/2010 0085059 JR SPECIALIST, UHM, 11-MO S2M11 07 P 1.00 A Y Y N						_								
UOH 100 5/13/2010 0085063 JR SPECIALIST, UHM, 11-MO S2M11 07 P 1.00 A Y Y Y N														

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	<u>(T/P)</u>	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	3/31/2007	0085100	PROFESSOR, UHM, 9-MO	I5M09	07	P	1.00	Α			Y	Y	N
UOH 100	2/2/2006	0085247	ASST PROF, UHM, 9-MO	I3M09	67	Р	0.25	Α			Υ	Υ	N
UOH 100	6/30/2009	0085315	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α			Y	Υ	N
UOH 100	1/20/2010	0085542	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α			Y	Υ	N
UOH 100	10/1/1995	0085571	ASST PROF, MED, 11-MO	M3M11		Р	0.01	Α			Υ	Υ	N
UOH 100	12/16/2008	0085614	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	11/1/2003	0085763	ASST PROF, MED, 11-MO	M3M11		Р	0.10	Α			Υ	Υ	N
UOH 100	8/16/2008	0085793	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α			Y	Υ	N
UOH 100	8/3/2008	0085798	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α			Υ	Υ	N
UOH 100	8/16/2009	0085801	ASSOC PROF, UHM 11-MO	I4M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085805	INSTRUCTOR, UHM, 9-MO	12M09	07	Р	0.50	Α			Υ	Υ	N
UOH 100	1/16/2005	0085823	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	8/1/2009	0085894	ASSOC PROF, UHM, 9-MO	14M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	4/1/2010	0085895	ASST SPECIALIST, UHM, 11-	S2M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	6/30/1999	0086057	JR SPECIALIST, UHM, 11-MO	S3M11	67	Р	0.50	Α			Υ	Υ	N
UOH 100	4/1/2007	0086062	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	9/29/2005	0086206	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/1/2009	0086351	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	12/1/2009	0086351	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	UNKNOWN	0086517	ASSOC RESEARCHER, 11-MO	R4M11	67	Р	0.40	Α			Υ	Υ	N
UOH 100	UNKNOWN	0086634	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	9/29/2008	0088183	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α			Υ	Υ	N
UOH 100	1/31/2010	0088185	ASSOC RESEARCHER, 11-MO	R4M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	2/2/2003	0088372	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α			Υ	Υ	N
UOH 100	3/1/2008	0088464	ASSOC EXTENSION AGENT, 11	A3M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	10/1/2006	0088473	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	UNKNOWN	0088499	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/30/2009	0088654	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	12/30/2009	0088655	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	12/31/2009	0088661	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	12/31/2008	0088663	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	8/1/2008	0088854	GRADUATE ASSISTANT, 11-MO	GA11	57	Р	0.50	Α			Υ	Υ	N
UOH 100	UNKNOWN	0088888	ASST RESEARCHER, 11-MO	R3M11	07	Р	0.05	Α			Υ	Υ	N
UOH 100	5/16/2006	0088970	GRADUATE ASSISTANT, 11-MO	GA11	57	Р	0.50	Α			Υ	Υ	N
UOH 100	UNKNOWN	0088972	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.50	Α			Υ	Υ	N
UOH 100	8/9/2000	0089024	DIR OF RESEARCH INSTITUTE	E12E	87	Р	0.50	Α			Υ	Υ	N
UOH 100	7/31/2009	0089171	ASST DEAN OF STDNT SVCS,	E07M	88	Р	1.00	Α			Υ	Υ	N
UOH 100	8/1/2009	0089259	Associate Dean, UHM		87	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2007	0089302	DIR OF FACILITIES GRNDS &	13	88	Р	1.00	Α			Υ	Υ	N
UOH 100	9/6/2002	0089312	Associate Dean, UHM		87	Р	1.00	Α			Υ	Υ	N

						Temp						Authority	Occupied
		<u>Position</u>		. <u>SR</u>	<u>BU</u>	Perm			<u>Budgeted</u>	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	(Y/N)	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	2/17/2009	0089510	Associate Dean, UHM	DC02	87	P P	1.00	A			Y	Y	N
UOH 100	7/1/2003	0094013F	JANITOR II	BC02	01		1.00	A		22.220		•	N
UOH 100	12/31/2009	0005847	Groundskeeper I	BC02	01	P	1.00	A		33,228	Y	Y	N
UOH 100	10/15/2010	0080182	INSTITUTIONAL SUPPORT	PBB	08	P	1.00	A		70,347	Y	Y	N
UOH 100	12/30/2010	0080183	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α		64,404	Y	Y	N
UOH 100	11/30/2010	0080904	FACILITIES PLANNING & DES	PBB	08	P	0.50	Α		98,692	Y	Y	N
UOH 100	6/30/2009	0082472	RESEARCHER, 11-MO	R5M11	07	P	1.00	Α		183,969	Y	Y	N
UOH 100	12/30/2010	0084250	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α		161,907	Υ	Υ	N
UOH 100	9/30/2011	0086141	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α		183,996	Υ	Υ	N
UOH 100	10/12/2011	0086193	MANOA 11-MO FACULTY	I5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	8/24/2009	0900438	Building Maintenance Work	BC09	01	Р	1.00	Α	22,000	44,544	Υ	Υ	N
UOH 100	7/31/2010	0080727	INSTR & STUD SUPP	PBB	08	Р	1.00	Α	48,000	48,384	Υ	Υ	Υ
UOH 100	7/31/2010	0082456	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α		142,704	Υ	Υ	N
UOH 100	7/31/2011	0085897	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α		78,518	Υ	Υ	N
UOH 100	7/31/2010	0085898	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α		70,997	Υ	Υ	N
UOH 100	10/22/2011	0086468	INSTRUCTOR, UHM, 9-MO	12M09	07	Р	1.00	Α	55,000	55,680	Υ	Υ	Υ
UOH 100	8/18/2010	0087434	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α		72,720	Υ	Υ	N
UOH 100	8/1/2011	0083249	MANOA 9-MO FACULTY	15M09	07	Р	1.00	Α		15,000	Υ	Υ	N
UOH 100	8/1/2010	0085085	ASST PROF, UHM, 9-MO	13M09	07	Р	0.50	Α		31,080	Υ	Υ	N
UOH 100	8/1/2007	0085085	ASST PROF, UHM, 9-MO	13M09	07	Р	0.50	Α		29,097	Υ	Υ	N
UOH 100	4/1/2011	0900531	Office Assistant IV	SR10	03	Р	0.50	Α	20,274	20,274	N	N	N
UOH 100	6/1/2010	0012881	Secretary III	SR16	03	Р	1.00	Α	35,064	49,956	N	N	N
UOH 100	9/1/2009	0014164	Secretary II	SR14	03	Р	1.00	Α	32,424	49,932	N	N	N
UOH 100	12/31/2009	0088654	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α	37,500	130,464	Υ	Υ	N
UOH 100	12/31/2009	0088655	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α	37,500	130,629	Υ	Υ	N
UOH 100	12/31/2009	0088661	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α	37,500	130,464	Υ	Υ	N
UOH 100	12/31/2007	0088663	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	Α	65,004	80,196	Υ	Υ	N
UOH 100	4/26/2011	0079381	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α	38,975		Υ	Υ	N
UOH 100	4/18/2011	0080674	ALLIED HEALTH & SAFETY	PBA	08	Р	1.00	Α	41,318	39,252	Υ	Υ	N
UOH 100	UNKNOWN	0900566	University Security Offcr	SR14	03	Р	1.00	Α	30,804		N	N	N
UOH 100	11/7/2008	0078796	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α		3,443	Υ	Υ	N
UOH 100	UNKNOWN	0096534	JR RESEARCHER, 11-MO	R2M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	11/30/2011	0084430	PROF, LAW, 9-MO	J5M09	07	Р	1.00	Α		185,064	Υ	Υ	N
UOH 100	3/24/2008	0078757	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2009	0087437	RESEARCHER, 11-MO	R5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	4/18/2008	0900501	Maintenance Mech 1	BC09	01	Р	1.00	Α			N	N	N
UOH 100	8/1/2009	0078466	MEDIA DESIGN & PRODUCTION	PBA	08	Р	1.00	Α	40,000	38,928	Υ	Υ	N
UOH 100	8/1/2010	0070045	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α	65,000	67,752	Υ	Υ	N
UOH 100	8/31/2011	0080450	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	Α	55,000	56,076	Υ	Υ	N
UOH 100	12/31/2010	0081249	RESEARCH SUPPORT	PBB	08	Р	1.00	Α	55,000	72,528	Υ	Υ	N

						<u>Temp</u>						<u>Authority</u>	<u>Occupied</u>
1		Position		SR	<u>BU</u>	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
	Date of Vacancy	Number	Position Title	Level	<u>Code</u>	<u>(T/P)</u>	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	12/31/2010	0086170	JR RESEARCHER, 11-MO	R2M11	07	Р	1.00	Α	70,000	65,938	Y	Y	N
UOH 100	8/9/2000	0089024	DIR OF RESEARCH INSTITUTE	E12E	87	P	0.50	Α	65,000	66,036	Y	Υ	N
UOH 100	4/25/2011	0080453T	INSTR & STUD SUPP	PBA	08	T	1.00	Α	38,472	38,472	Y	Υ	N
UOH 100	8/1/2011	0082641	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α	66,720	66,720	Y	Υ	N
UOH 100	8/1/2011	0085877	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α	52,500	112,992	Υ	Υ	N
UOH 100	2/28/2010	0078227	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		41,364	Y	Υ	N
UOH 100	6/25/2009	0078761	INSTR & STUD SUPP	PBA	08	Р	1.00	Α		37,416	Y	Υ	N
UOH 100	12/31/2010	0000773	Secretary III	SR16	03	Р	1.00	Α	45,000	49,344	N	Υ	Yes
UOH 100	12/31/2010	0015269	Secretary II	SR14	03	Р	1.00	Α	45,000	47,436	N	Υ	Yes
UOH 100	7/1/2009	0089257	Associate Dean, UHM	14	87	Р	1.00	Α	175,000	157,008	Υ	Υ	
UOH 100	5/14/2011	0012844	Office Assistant III	SR08	03	Р	1.00	Α	30,000	26,364	N	Υ	Yes
UOH 100	12/31/2003	0085290	ASSOC PROF, UHM, 9-MO	S3M11	07	Р	1.00	Α			Y	N	
UOH 100	8/1/2011	0085054	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α	50,000	93,204	Υ	Υ	Yes
UOH 100	1/28/2010	0045864	Secretary II	SR14	03	Р	1.00	Α	30,000	29,988	N	N	Yes
UOH 100	UNKNOWN	0082711	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α			Υ	Υ	
UOH 100	new	0079369	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	Α	60,000		Υ	Υ	Yes
UOH 100	6/30/2011	0080433	INSTR & STUD SUPP (9 MONT	PBB-9	08	Р	1.00	Α		63,972	Υ	Υ	
UOH 100	10/12/2007	0080440	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		86,664	Υ	Υ	
UOH 100	6/30/2011	0080465	INSTR & STUD SUPP	PBB	08	Р	1.00	Α		62,628	Υ	Υ	
UOH 100	12/29/2007	0080474	INSTR & STUD SUPP (9 MONT	PBB-9	80	Р	1.00	Α		69,252	Υ	Υ	
UOH 100	New	0070244	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	1/1/2010	0080296	ACADEMIC SUPPORT	PBA	80	Р	1.00	Α		46,596	Υ	Υ	N
UOH 100	12/31/2010	0083857	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		131,700	Υ	Υ	N
UOH 100	7/1/2011	0084248	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α		87,552	Υ	Υ	N
UOH 100	2/1/2011	0084341T	GRADUATE ASSISTANT, 9-MO	GA09	57	Т	0.50	Α		15,558	Υ	Υ	N
UOH 100	8/1/2011	0085031	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α		15,558	Υ	Υ	N
UOH 100	6/1/2008	0084876	PROFESSOR, UHM, 11-MO	13M09	07	Р	1.00	Α		77,281	Υ	Υ	N
UOH 100	8/1/2010	0082051	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		120,617	Υ	Υ	N
UOH 100	1/1/2011	0085091	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α		15,558	Υ	Υ	N
UOH 100	2/1/2011	0088330	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α		15,558	Υ	Υ	N
UOH 100	6/1/2010	0082254	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		130,275	Υ	Υ	N
UOH 100	6/19/2011	0051337	Office Assistant III	SR08	03	Р	1.00	Α		27,396	N	N	N
UOH 100	8/1/2009	0082973T	ASST PROF, UHM, 9-MO	I2M09	07	Т	1.00	Α			Υ	Υ	N
UOH 100	8/1/2007	0082998T	INSTRUCTOR, UHM, 9-MO	I2M09	07	Т	1.00	Α			Υ	Υ	N
UOH 100	8/1/2007	0083100T	INSTRUCTOR, UHM, 9-MO	I2M09	07	Т	1.00	Α			Υ	Υ	N
UOH 100	8/1/2011	0084294	ASST PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		53,256	Υ	Υ	N
UOH 100	10/4/2010	0013938	Office Assistant III	SR08	03	Р	1.00	Α		26,676	N	Υ	N
UOH 100	9/1/2010	0039803	Secretary I	SR12	03	Р	1.00	Α		33,780	N	Υ	N
UOH 100	7/1/2010	0082586	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		140,016	Y	Y	N
UOH 100	8/1/2010	0082619	ASSOC PROF, UHM, 9-MO	I4M09	07	P	0.50	Α		40,008	Y	Y	N

						Temp						Authority	Occupied
		Position		<u>SR</u>	BU	<u>Perm</u>			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	Level	<u>Code</u>	<u>(T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	8/1/2010	0083372	ASST PROF, UHM, 9-MO	13M09	07	Р	0.50	Α		37,104	Υ	Υ	N
UOH 100	1/1/2011	0082965	ASSOC PROF, UHM, 9-MO	14M09	07	Р	1.00	Α		80,016	Υ	Υ	N
UOH 100	1/1/2011	0040637	Secretary II	SR14	03	Р	1.00	Α	42,682	40,548	N	N	N
UOH 100	8/1/2010	0082045	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α	84,699	84,699	Υ	Υ	N
UOH 100	8/1/2011	0082574	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α	87,107	81,300	Υ	Υ	N
UOH 100	8/1/2010	0085488	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α	84,693	84,693	Υ	Υ	N
UOH 100	8/1/2011	0085807	INSTRUCTOR, UHM, 11-MO	I2M11	07	Р	1.00	Α	87,647	87,648	Υ	Υ	N
UOH 100	8/1/2010	0085824	ASST PROF, UHM, 9-MO	12M09	07	Р	1.00	Α	86,387	86,387	Υ	Υ	N
UOH 100	1/18/2011	0088969	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α	14,382	14,382	Υ	Υ	N
UOH 100	10/18/2010	0084964	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	Α		3,952	Υ	Υ	N
UOH 100	12/30/2010	0012853	Secretary II	SR14	03	Р	1.00	Α		38,988	N	N	N
UOH 100	12/30/2010	0085351	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		198,536	Υ	Υ	N
UOH 100	7/31/2011	0085361	ASSOC PROF, UHM, 9-MO	13M09	07	Р	1.00	Α		83,160	Υ	Υ	N
UOH 100	8/31/2010	0083696	ASST PROF, UHM, 9-MO	13M09	07	Р	1.00	Α		75,674	Υ	Υ	N
UOH 100	7/1/2011	0082188	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α	111,755	104,304	Υ	Υ	N
UOH 100	8/1/2011	0088681	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	Α	14,382	14,382	Υ	Υ	N
UOH 100	1/1/2011	0082777	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α	91,196	89,676	Υ	Υ	N
UOH 100	9/30/2011	0084837	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.75	Α			Υ	Υ	N
UOH 100	8/1/2011	0083370	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α	76,037	70,409	Υ	Υ	N
UOH 100	12/30/2010	0083621	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α	125,293	125,294	Υ	Υ	N
UOH 100	11/28/2011	0012856	Secretary II	SR14	03	Р	1.00	Α	41,040	38,988	N	N	
UOH 100	8/1/2011	0082471	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α	152,409	152,412	Υ	Υ	N
UOH 100	12/31/2010	0084504	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α	95,376	89,018	Υ	Υ	N
UOH 100	7/1/2011	0084642	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α	130,269	121,584	Υ	Υ	N
UOH 100	9/30/2011	0084838	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.75	Α			Υ	Υ	N
UOH 100	12/31/2010	0085736	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α	110,752	110,750	Υ	Υ	N
UOH 100	UNKNOWN	0080819T	INSTITUTIONAL SUPPORT	P01	08	Т	0.25	Α			Υ	Υ	N
UOH 100	10/31/2011	0082081	MANOA 9-MO FACULTY	I5M09	07	Р	1.00	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0082569	ASSOC PROF, UHM 11-MO	I4M11	07	Р	0.50	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0082954	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0086188	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0087604	ASST RESEARCHER, 11-MO	R3M11	07	Р	1.00	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0088634	RESEARCHER, 11-MO	R5M11	07	Р	0.50	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0088656	PROFESSOR, UHM, 9-MO	I5M09	07	Р	0.50	Α	200,000		Υ	Υ	N
UOH 100	10/31/2011	0088660	ASST PROF, UHM, 9-MO	I3M09	07	Р	0.50	Α	200,000		Υ	Υ	N
UOH 100	8/1/2011	0900554	Secretary III	SR16	03	Р	1.00	Α			N	N	N
UOH 100	12/31/2010	0079326	ACADEMIC SUPPORT	PBA	08	Р	1.00	Α		3,953	Υ	Υ	N
UOH 100	1/22/2011	0082676	LIBRARIAN IV, UHM, 11-MO	B5M11	07	Р	1.00	Α		6,845	Υ	Υ	N
UOH 100	11/26/2011	0083144	LIBRARIAN IV, UHM, 11-MO	B4M11	07	Р	1.00	Α		6,340	Υ	Υ	Υ
UOH 100	5/20/2011	0084674	LIBRARIAN III, UHM, 11-MO	B3M11	07	Р	1.00	Α		4,546	Υ	Υ	N

						Temp						Authority	Occupied
Dec et ID	Data of Vaccount	Position Number	Decition Title	SR_	BU_	Perm	CTC	МОЕ	Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	<u>Number</u> 0900354	Position Title	Level	Code 03	<u>(T/P)</u> P	<u>FTE</u>	MOF	<u>Amount</u>	Last Paid	(Y/N)	<u>(Y/N)</u> Y	Hire (Y/N)
UOH 100 UOH 100	9/1/2010	0900354	Library Technician VII	SR15 R3M11		P	1.00	A		3,559	N Y	Y	Y N
UOH 100	12/31/2009		ASST RESEARCHER, 11-MO	PBA	07	P	1.00				Y	Y	IN
	UNKNOWN	0078683	INSTITUTIONAL SUPPORT		08	P		A	2.612	2.642		Y	N.
UOH 100	7/1/2011	0081817	INSTITUTIONAL SUPPORT	PBB		P	1.00	A	3,612	3,612	Y	Y	N N
UOH 100	3/1/2011	0000461	Janitor II	BC02	01 01	P	1.00	A	2,769	2,769	Y	Y	N
UOH 100	4/30/2011	0005844	Janitor II	BC02		P	1.00	A	2,769	2,769	Y	Y	N
UOH 100	1/11/2011		Janitor Supervisor II	F202	02	P		A	2,449	3,153		Y	
UOH 100	5/27/2011	0008070	Groundskeeper I	BC02	01	P	1.00	A	2,769	2,769	Y	Y	N
UOH 100	9/10/2011	0011984	Janitor II	BC02	01		1.00	A	2,769	2,769	Y	Y	N
UOH 100	6/1/2011	0012908	Janitor II	BC02	01	P	1.00	A	2,769	2,769	Y	•	N
UOH 100	6/2/2011	0012912	Janitor II	BC02	01	Р	1.00	A	2,769	2,769	Y	Y	N
UOH 100	7/30/2011	0012914	Janitor II	BC02	01	Р	1.00	A	2,769	2,769	Y	Y	N
UOH 100	9/1/2011	0013518	Janitor III	WS02	01	Р	1.00	A	2,962	2,962	Y	Y	N
UOH 100	7/1/2011	0017467	Janitor II	BC02	01	Р	1.00	A	2,769	2,769	Y	Y	N
UOH 100	11/1/2011	0018572	Janitor II	BC02	01	P	1.00	Α	2,769	2,769	Υ	Y	N
UOH 100	7/30/2011	0027235	Janitor II	BC02	01	Р	1.00	Α	2,769	2,769	Υ	Υ	N
UOH 100	10/1/2011	0032626	Janitor II	BC02	01	Р	1.00	Α	2,769	2,769	Υ	Υ	N
UOH 100	11/1/2011	0035813	Janitor III	WS02	01	Р	1.00	Α	2,962	2,962	Υ	Υ	N
UOH 100	4/17/2011	0046222	Janitor I	BC01	01	Р	1.00	Α	2,503	2,731	Υ	Υ	N
UOH 100	4/17/2011	0046223	Janitor I	BC01	01	Р	1.00	Α	2,503	2,731	Υ	Υ	N
UOH 100	7/1/2011	0046246	Janitor II	BC02	01	Р	1.00	Α	2,769	2,769	Υ	Υ	N
UOH 100	10/10/2011	0047593	Tree Trimmer-Truck Driver	BC05	01	Р	1.00	Α	3,080	3,080	Υ	Υ	N
UOH 100	10/1/2011	0077252	PHYSICAL PLANT MGT	PBD	08	Р	1.00	Α	7,817	7,817	Υ	Υ	N
UOH 100	1/22/2011	0900049	Janitor II	BC02	01	Р	1.00	Α	2,769	2,769	Υ	Υ	N
UOH 100	10/1/2010	0080789	FACILITIES PLANNING & DES	PBC	08	Р	1.00	Α	7,080	8,462	Υ	Υ	N
UOH 100	8/1/2009	0011893	Secretary II	SR14	03	Р	1.00	Α		49,932	N	N	N
UOH 100	4/1/2007	0085100	PROFESSOR, UHM, 9-MO	15M09	07	Р	1.00	Α		174,723	Υ	Υ	N
UOH 100	8/1/2010	0082589	INSTRUCTOR, UHM, 9-MO	12M09	07	Р	0.50	Α		48,509	Υ	Υ	N
UOH 100	1/19/2010	0089380	DIR OF INTERNATIONAL AFFR	12	88	Р	1.00	Α		103,248	Υ	Υ	N
UOH 100	11/4/2011	0078386	INSTITUTIONAL SUPPORT	PBB	78	Р	1.00	Α		42,492	Υ	Υ	N
UOH 100	UNKNOWN	0085522	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085551	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/7/2011	0079548	INFO, EVENTS & PUBLICATIO	PBA	08	Р	1.00	Α	34,848		Υ	Υ	N
UOH 100	12/1/2011	0019416	Secretary I	SR12	03	Р	1.00	Α	32,064	32,064	N	N	N
UOH 100	7/26/2011	0085546	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	9/7/2010	0014758	Office Assistant III	SR08	03	Р	1.00	Α		28,536	N	N	N
UOH 100	UNKNOWN	0085425	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085517	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0088643	GRADUATE ASSISTANT, 11-MO	GA11	57	Р	0.50	Α			Υ	Υ	N
UOH 100	12/31/2010	0082772	RESEARCHER, 11-MO	R5M11	07	Р	0.10	Α		12,529	Υ	Υ	N

						Temp						Authority	Occupied
		Position		SR	<u>BU</u>	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH 100	12/31/2010	0082772	RESEARCHER, 11-MO	R5M11		P	0.90	A		112,764	Y	Y	N
UOH 100	7/1/2010	0084120	RESEARCHER, 11-MO	R5M11		Р	1.00	A		140,557	Y	Y	N
UOH 100	12/31/2010	0084872	SPECIALIST, UHM, 11-MO	S5M11		P	0.70	Α		72,503	Υ	Y	N
UOH 100	12/31/2010	0084872	SPECIALIST, UHM, 11-MO	S5M11	07	P	0.25	Α		25,894	Υ	Y	N
UOH 100	12/31/2010	0084872	SPECIALIST, UHM, 11-MO	S5M11		P	0.05	Α		5,179	Υ	Y	N
UOH 100	UNKNOWN	0085539	ASST PROF, UHM, 9-MO	13M09	07	P	1.00	Α			Y	Y	N
UOH 100	12/31/2010	0083862	RESEARCHER, 11-MO	R5M11	_	P	0.35	Α		51,163	Y	Y	N
UOH 100	12/31/2010	0083862	RESEARCHER, 11-MO	R5M11		Р	0.65	Α		95,016	Υ	Υ	N
UOH 100	12/31/2010	0084163	COUNTY EXTENSION AGENT, 1	A5M11		Р	1.00	Α		85,734	Υ	Υ	N
UOH 100	8/1/2011	0084668	ASSOC PROF, UHM, 9-MO	14M09	07	Р	1.00	Α		68,856	Υ	Υ	N
UOH 100	12/31/2010	0082722	COUNTY EXTENSION AGENT, 1	A5M11		Р	1.00	Α		85,734	Υ	Υ	N
UOH 100	12/31/2010	0083840	ASSOC RESEARCHER, 11-MO	R4M11		Р	0.40	Α		35,606	Υ	Υ	N
UOH 100	12/31/2010	0083840	ASSOC RESEARCHER, 11-MO	R4M11		Р	0.60	Α		53,410	Υ	Υ	N
UOH 100	UNKNOWN	0085543	ASST PROF, UHM, 9-MO	13M09		Р	0.02	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085543	ASST PROF, UHM, 9-MO	13M09	07	Р	0.98	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085548	ASST PROF, UHM, 9-MO	13M09		Р	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0088486	GRADUATE ASSISTANT, 11-MO	GA09	57	Р	0.25	Α			Υ	Υ	N
UOH 100	12/31/2010	0082464	RESEARCHER, 11-MO	R5M11	07	Р	0.35	Α		40,680	Υ	Υ	N
UOH 100	12/31/2010	0082464	RESEARCHER, 11-MO	R5M11	07	Р	0.65	Α		75,548	Υ	Υ	N
UOH 100	12/31/2010	0082704	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α		99,732	Υ	Υ	N
UOH 100	12/31/2010	0083054	ASSOC EXTENSION AGENT, 11	A4M11	07	Р	1.00	Α		82,563	Υ	Υ	N
UOH 100	12/31/2010	0083073	RESEARCHER, 11-MO	R5M11	07	Р	0.20	Α		22,377	Υ	Υ	N
UOH 100	12/31/2010	0083073	RESEARCHER, 11-MO	R5M11	07	Р	0.80	Α		89,510	Υ	Υ	N
UOH 100	8/1/2011	0084408	RESEARCHER, 11-MO	R5M11	07	Р	0.20	Α		32,817	Υ	Υ	N
UOH 100	8/1/2011	0084408	RESEARCHER, 11-MO	R5M11	07	Р	0.52	Α		85,325	Υ	Υ	N
UOH 100	UNKNOWN	0085388T	GRADUATE ASSISTANT, 11-MO	GA09	57	Т	0.50	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085563	ASST EXTENSION AGENT, 11-	A3M11	07	Р	0.70	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085563	ASST EXTENSION AGENT, 11-	A3M11	07	Р	0.30	Α			Υ	Υ	N
UOH 100	UNKNOWN	0085778	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2010	0082392	ASST PROF, UHM, 9-MO	I3M09	07	Р	1.00	Α		79,504	Υ	Υ	N
UOH 100	8/1/2011	0083242	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		89,988	Υ	Υ	N
UOH 100	8/1/2010	0083666	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	1.00	Α		86,166	Υ	Υ	N
UOH 100	12/31/2010	0084082	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.30	Α		86,268	Υ	Υ	N
UOH 100	12/31/2010	0084082	ASSOC PROF, UHM, 9-MO	I4M09	07	Р	0.70	Α			Υ	Υ	N
UOH 100	7/8/2011	0084610	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2010	0084662	COUNTY EXTENSION AGENT, 1	A5M11	07	Р	1.00	Α			Υ	Υ	N
UOH 100	12/31/2010	0085151	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.10	Α		111,760	Υ	Υ	N
UOH 100	12/31/2010	0085151	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.05	Α		111,760	Υ	Υ	N
UOH 100	12/31/2010	0085151	PROFESSOR, UHM, 11-MO	I5M11	07	Р	0.85	Α		111,760	Υ	Υ	N
UOH 100	12/31/2010	0085476	ASST EXTENSION AGENT, 11-	A3M11	07	Р	1.00	Α		,	Υ	Υ	N

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	Level	Code	(T/P)	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	UNKNOWN	0085545T	GRADUATE ASSISTANT, 9-MO	GA09	57	Т	0.50	Α			Υ	Υ	N
UOH 100	8/1/2010	0081073	INSTITUTIONAL SUPPORT	P03	08	Р	1.00	Α	37,728	37,728	Υ	Υ	N
UOH 100	10/15/2011	0084585	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.60	Α			Υ	Υ	N
UOH 100	10/15/2011	0084585	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	0.40	Α			Υ	Υ	N
UOH 100	3/1/2011	0012102	Agricultural Research Tec	SR14	03	Р	1.00	Α			N	N	N
UOH 100	9/1/2011	0013872	Clerk Stenographer III	SR11	03	Р	1.00	Α			N	N	N
UOH 100	8/1/2010	0000436	Agricultural Research Tec	SR14	03	Р	1.00	Α			N	N	N
UOH 100	10/30/2009	0079116	IT Specialist	PBB	08	Р	1.00	Α		41,040	N	Υ	N
UOH 100	12/30/2009	0079118	IT Specialist	PBB	08	р	1.00	Α		49,932	N	Υ	N
UOH 100	5/2/2010	0079174	IT Specialist	PBB	08	P	1.00	Α		29,988	N	Υ	N
UOH 100	6/30/2010	0080224	IT Specialist	PBD	80	P	1.00	Α		127,920	N	Υ	N
UOH 100	UNKNOWN	0070245	ASSOC PROF, UHM, 9-MO	14M09	07	Р	0.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0070245	ASSOC PROF, UHM, 9-MO	14M09	07	Р	0.00	Α			Υ	Υ	N
UOH 100	1/30/2009	0015052	Secretary II	SR14	03	Р	1.00	Α		49,932	N	N	N
UOH 100	7/31/2009	0084196	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α		71,318	Υ	Υ	N
UOH 100	12/30/2010	0082159	PROFESSOR, UHM, 9-MO	I5M09	07	Р	1.00	Α		96,017	Υ	N	N
UOH 100	7/31/2010	0082856	ASST PROF, UHM, 11-MO	I3M09	07	Р	1.00	Α		69,930	Υ	Υ	N
UOH 100	6/30/2011	0084654	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α		121,500	Υ	Υ	N
UOH 100	11/9/2011	0084994	ASSOC PROF, MED, 11-MO	M4M11	67	Р	0.00	Α	166,956		Υ	Υ	N
UOH 100	7/1/2011	0085771	ASSOC PROF, MED, 11-MO	M4M11	07	Р	0.35	Α	54,025	141,636	Υ	Υ	N
UOH 100	7/1/2011	0082509	ASSOC PROF, MED, 11-MO	M4M11	67	Р	0.10	Α	14,168	141,684	Υ	Υ	N
UOH 100	1/1/2011	0084455	ASST PROF, UHM, 11-MO	I3M11	07	Р	1.00	Α	54,210	101,196	Υ	Υ	N
UOH 100	10/5/2011	0087382	ASST PROF, MED, 11-MO	M3M11	07	Р	0.05	Α	65,982		Υ	Υ	N
UOH 100	8/12/2011	0079483	INSTITUTIONAL SUPPORT	PBB	80	Р	1.00	Α	45,000		Υ	Υ	N
UOH 100	2/1/2011	0084271	PROFESSOR, UHM, 11-MO	I5M11	07	Р	1.00	Α	166,956	314,544	Υ	Υ	N
UOH 100	9/1/2011	0088453	ASST PROF, MED, 11-MO	M3M11	07	Р	0.30	Α	166,956	130,176	Υ	Υ	N
UOH 100	1/1/2011	0085893	ASST PROF, MED, 11-MO	M3M11	07	Р	0.50	Α	83,664	112,728	Υ	Υ	N
UOH 100	UNKNOWN	0083001T	INSTRUCTOR, UHM, 9-MO	12M09	07	Т	1.00	Α			Υ	Υ	N
UOH 100	UNKNOWN	0082266	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	В			Υ	Υ	N
UOH 100	UNKNOWN	0082271	GRADUATE ASSISTANT, 9-MO	GA09	57	Р	0.50	В			Υ	Υ	N
UOH 100	UNKNOWN	0084074	MANOA 11-MO FACULTY	UHM11	07	Р	0.50	В			Υ	Υ	N
UOH 100	7/1/1993	0094527F	ASST SPECIALIST, UHM, 11-	S3M11	07	Р	1.00	В			Υ	Υ	N
UOH 100	2/16/2010	0080276	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	42,492	46,596	Υ	Υ	N
UOH 100	2/1/2011	0080560	INFORMATION TECHNOLOGY	PBA	08	Р	1.00	В	34,848	49,800	Υ	Υ	N
UOH 100	7/8/2011	0080781	ENTERPRISE OPERATIONS	PBC	08	Р	1.00	В	51,804	71,100	Υ	Υ	N
UOH 100	6/15/1999	0081378	INFORMATION TECHNOLOGY	PBB	08	Р	1.00	В	42,492		Υ	Υ	N
UOH 100	12/30/2010	0012627	Office Assistant IV	SR10	03	Р	1.00	В	26,364	36,072	N	N	N
UOH 100	3/10/2011	0015057	Office Assistant III	SR08	03	Р	1.00	В	24,384	23,748	N	N	N
UOH 100	4/6/2010	0032675	Office Assistant III	SR08	03	Р	1.00	В	24,384	23,748	N	N	N
UOH 100	8/21/2010	0042016	Office Assistant IV	SR10	03	Р	1.00	В	26,364	25,680	N	N	N

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	Level	Code	<u>(T/P)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	2/7/2011	0049131	Stores Clerk II	SR08	03	Р	1.00	В	24,384	24,384	N	N	N
UOH 100	7/6/2010	0079017	ENTERPRISE OPERATIONS	PBA	80	Р	1.00	В	34,848	35,544	Υ	Υ	N
UOH 100	5/1/2010	0079018	ENTERPRISE OPERATIONS	PBA	80	Р	1.00	В	34,848	36,012	Υ	Υ	N
UOH 100	8/1/2010	0080128	ENTERPRISE OPERATIONS	PBA	80	Р	1.00	В	34,848	35,544	Υ	Υ	N
UOH 100	11/8/2010	0080380	ENTERPRISE OPERATIONS	PBA	80	Р	1.00	В	34,848	35,544	Υ	Υ	N
UOH 100	7/16/2011	0080428	ENTERPRISE OPERATIONS	PBA	08	Р	1.00	В	34,848	35,544	Υ	Υ	N
UOH 100	12/30/2009	0080857	ENTERPRISE OPERATIONS	PBB	80	Р	1.00	В	42,492	81,012	Υ	Υ	N
UOH 100	8/16/2010	0081294	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	В	34,848	36,252	Υ	Υ	N
UOH 100	unknown	0094354F	ACCOUNT CLERK II	SR08	03	Р	1.00	В	24,384		N	N	N
UOH 100	unknown	0094356F		SR08	03	Р	1.00	В	24,384		N	N	N
UOH 100	5/1/2006	0081226	PHYSICAL PLANT MGT	PBA	08	Р	1.00	В	34,848	39,120	Υ	Υ	N
UOH 100	UNKNOWN	0084869	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	0.25	В			Υ	Υ	N
UOH 100	New	0900563	Janitor II	BC02	01	Р	1.00	В	33,228		Υ	Υ	N
UOH 100	New	0900564	Janitor II	BC02	01	Р	1.00	В	33,228		Υ	Υ	N
UOH 100	New	0079024	INFORMATION TECHNOLOGY	PBB	80	Р	1.00	В			Υ	Υ	N
UOH 100	7/1/2010	0080554	INSTR & STUD SUPP	PBB	80	Р	1.00	В		59,088	Υ	Υ	N
UOH 100	9/1/1999	0082714	JR SPECIALIST, UHM, 11-MO	S2M11	07	Р	1.00	В			Υ	Υ	N
UOH 100	9/15/2000	0082784T	JR SPECIALIST, UHM, 11-MO	S2M11	07	Т	1.00	В			Υ	Υ	N
UOH 100	unknown	0083563	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	В			Υ	Υ	N
UOH 100	3/31/2000	0083620	ASSOC SPECIALIST, UHM, 11	S4M11	07	Р	1.00	В			Υ	Υ	N
UOH 100	2/27/2010	0084073	SPECIALIST, UHM, 11-MO	S5M11	07	Р	1.00	В		96,017	Υ	Υ	N
UOH 100	1/4/2012	0050099	Library Assistant IV	SR09	03	Р	1.00	В		2,283	N	N	N
UOH 100	8/19/2010	0021776	Library Assistant IV	SR09	03	Р	1.00	В		3,164	N	N	N
UOH 100	1/31/2011	0023493	Building Maintenance Work	BC09	01	Р	1.00	В	44,544	44,544	Υ	Υ	N
UOH 100	12/30/2010	0031243	Groundskeeper I	BC02	01	Р	1.00	В	33,228	33,228	Υ	Υ	N
UOH 100	7/29/2011	0031244	Office Assistant III	SR08	03	Р	1.00	В	24,384	24,384	N	N	N
UOH 100	7/31/2004	0077005	FACILITIES PLANNING & DES	PBB	08	Р	1.00	В			Υ	Υ	N
UOH 100	UNKNOWN	0079170	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	В	42,492		Υ	Υ	N
UOH 100	6/20/2011	0080598	PHYSICAL PLANT MGT	PBB	08	Р	1.00	В	42,492	44,208	Υ	Υ	N
UOH 100	UNKNOWN	0098795F	UH COMPUTER SP I	P03	08	Р	1.00	В			Υ	Υ	N
UOH 100	UNKNOWN	0080369	RESEARCH SUPPORT	PBB	80	Р	1.00	В			Υ	Υ	N
UOH 100	10/15/2000	0080504	INSTITUTIONAL SUPPORT	PBB	80	Р	1.00	В	42,492	40,920	Υ	Υ	N
UOH 100	UNKNOWN	0081183	RESEARCH SUPPORT	PBA	08	Р	1.00	В			Υ	Υ	N
UOH 100	2/1/2007	0081431	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	В	34,848	43,848	Υ	Υ	N
UOH 100	12/31/2010	0083286	RESEARCHER, 11-MO	R5M11	07	Р	1.00	N		111,888	Υ	Υ	N
UOH 100	8/1/2011	0084408	RESEARCHER, 11-MO	R5M11	07	Р	0.28	N		45,944	Υ	Υ	N
UOH 100	10/28/2010	0077390	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	W			Υ	Υ	N
UOH 100	6/17/2010	0077040	INSTITUTIONAL SUPPORT	PBB	08	Р	1.00	W		46,596	Υ	Υ	N
UOH 100	6/21/2008	0080041	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	W		42,144	Υ	Υ	N
UOH 100	8/1/2010	0080085	ATHLETICS	PBB	08	Р	1.00	W		71,100	Υ	Υ	N

						Temp						Authority	Occupied
		Position		SR	BU	<u>Perm</u>			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	<u>Number</u>	Position Title	Level	Code	<u>(T/P)</u>	<u>FTE</u>	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
UOH 100	7/17/2010	0080271	INFO, EVENTS & PUBLICATIO	PBA	08	Р	1.00	W		36,252	Υ	Υ	N
UOH 100	6/1/1999	0080583	UH HEAD FOOTBALL COACH	EX125	08	Р	1.00	W			Υ	Υ	N
UOH 100	3/31/2011	0081262	PHYSICAL PLANT MGT	PBB	08	Р	1.00	W		61,896	Υ	Υ	N
UOH 100	6/26/2009	0081483	INSTR & STUD SUPP	PBB	08	Р	1.00	W			Υ	Υ	N
UOH 100	Unknown	0081993	INFO, EVENTS & PUBLICATIO	PBB	80	Р	1.00	W			Υ	Υ	N
UOH 100	7/1/2000	0089286	ASST ATHLETIC DIR STDNT S	E04M	88	Р	1.00	W		55,464	Υ	Υ	N
UOH 100	N/A	0097500F	UH PUBLIC INFORMATION OFF	P08	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099500F	UH HEAD WATER POLO COACH	EX970	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099504F	UH EDUCATIONAL SP II	P06	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099508F	UH HEAD GOLF COACH (MEN'S	EX980	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099511F	INSTITUTIONAL SUPPORT	PBA	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099513F	GENERIC E/M TITLE		88	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099514F	UH PUBLIC INFORMATION OFF	P05	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099516F	UH EDUCATIONAL SP II	P06	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099591F	UH ASST BASKTBL COACH (WO	EX240	80	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099592F	UH ASST SOFTBALL COACH	EX932	80	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099593F	UH ASST SWIM COACH	EX952	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099594F	UH ASST SOCCER COACH (WOM	EX959	08	Р	1.00	W			Υ	Υ	N
UOH 100	N/A	0099597F	UH ASST VOLLYBL COACH (ME	EX742	08	Р	1.00	W			Υ	Υ	N
UOH 100	5/14/2011	0080588	INSTR & STUD SUPP	PBA	08	Р	1.00	W		41,652	N	Υ	N
UOH 100	8/4/2010	0081137	INSTR & STUD SUPP	PBB	08	Р	1.00	W	42,492	3,541	Υ	Υ	N

Page 11 of 11 2012 Budget Briefing

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	<u>FTE</u>	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH210/MM	12/30/2009	12071	Building Maint. Wkr II (Aux)	WS09	01	Р	1.00	Α	\$ 9,848	\$ 43,158	N	Υ	N
UOH210/MM	4/1/2010	14737	Janitor III (AUX)	BC02	01	Р	1.00	Α	\$ 13,329	\$ 35,544	N	Y	N
UOH210/MM	4/27/2011	18952	Office Assistant V (REC)	SR12	03	Р	1.00	Α		\$ 28,884	N	Y	N
UOH210/MM	11/15/2010	25886	Secretary II (CCECS)	SR14	03	Р	1.00	В	\$ 3,750	\$ 36,072	N	Υ	N
UOH210/MM	12/31/2009	26667	Secretary III (COBE)	SR16	03	Р	1.00			\$ 44,412		Υ	N
UOH210/MM	12/30/2010	28621	Electrician I (AUX)	BC10	01	Р	1.00			\$ 42,660		Υ	N
UOH210/MM	7/1/2010	33405	Janitor II (AUX)	BC01	01	Р	1.00		\$ 9,692			Υ	N
UOH210/MM	1/1/2009	41015	Personnel Clerk IV (HR)	SR11	63	Р	1.00	Α	\$ 10,000	\$ 44,412	N	Υ	N
			Asst/Assoc/Full Professor										
UOH210/MM	3/1/2011	73276	(Pharm Practice)	13,4,5	07	Р	1.00		\$ 43,750			Υ	N
UOH210/MM	1/15/2009	73290	Assist. Prof. (Nursing)	13	07	Р	1.00	Α		\$ 77,700	N	Υ	N
			Junior Specialist (Career										
UOH210/MM	5/1/2010	73293	Center)	S2	07	Р	1.00	Α	\$ 12,500	\$ 50,820	N	Υ	N
			Junior Specialist (Advising										
UOH210/MM	7/21/2009	73295	Center)	S2	07	Р	1.00			\$ 53,641		Υ	N
UOH210/MM	8/1/2011	73299	Assoc. Prof. (Education)	14	07	Р	1.00			\$ 67,344		Υ	N
UOH210/MM	12/31/2010	73300	Asst Professor (Education)	13	07	Р	1.00			\$ 54,132		Y	N
UOH210/MM	9/10/2010	73309	Junior Specialist (Kipuka)	S2	07	Р	1.00			A - 4.000	N	Y	N
UOH210/MM	7/16/2009	73310	Junior Specialist (Stu Dev Ctr)	S2	07	Р	1.00	Α		\$ 54,390	N	Y	N
11011040/8484	5/04/0040	70000	Asst/Assoc/Full Prof. (Pharm	10.45	0.7	_	4.00			A 400 000			
UOH210/MM	5/31/2010	73326	Practice)	13,4,5	07	Р	1.00	Α		\$ 103,308	N	Y	N
11011040/8484	F/04/0040	70000	Asst/Assoc/Full Prof. (Pharm	10.45	07	Р	4.00	_		¢ 00.004	NI.		N.
UOH210/MM UOH210/MM	5/21/2010	73328 73336	Practice) Assist. Prof. (COBE)	13,4,5 13	07 07	P	1.00			\$ 98,004	N N	Y	N N
UOH210/MM	8/1/2007 8/1/2007	73338	Assist. Prof. (COBE)	13	07	P	1.00			-	N	Y	N N
UOH210/MM	8/1/2007	73340	Assist. Prof. (CHEM)	13	07	P	1.00			\$ 56.004		Y	N N
UOH210/MM	8/1/2007	73343	Assist. Prof. (Chew)	13	07	P	1.00			\$ 55,004		Y	N N
UOH210/MM	8/31/2009	73346	Assist. Prof. (SOC)	13	07	P	1.00			\$ 52,000	N	Y	N N
UOH210/MM	9/13/2007	73347	Professor (RUR HLTH)	15	07	P	1.00			-	N	Y	N
UOH210/MM	3/19/2008	73356	Assist. Prof. (Poli Sci)	13	07	Р	1.00			-	N	Y	N
0011210/101101	3/19/2000	73330	Assist. Fioi. (Foii Sci)	13	01	Г	1.00	D		-	IN		IN
UOH210/MM	8/1/2011	73358	Junior Specialist (Pharm Pract)	S2	07	Р	1.00	В		\$ 98.004	N		
OOT IZ TO/IVIIVI	0/1/2011	73330	Julior Opecialist (Friaim Fract)	02	01		1.00			ψ 30,004	IN		
UOH210/MM	4/30/2008	73360	Junior Specialist (Women's Ctr)	S2	07	Р	1.00	Α		_	N	Υ	N
UOH210/MM	9/30/2010	73361	Junior Specialist (KIPUKA)	S2	07	P	1.00			\$ 44,796		Y	N
UOH210/MM	7/1/2008	73363	Assist. Prof. (Counsel Psych)	13	07	P	1.00			- · · · · · · · · ·	N	Y	N
UOH210/MM	7/22/2008	73368	Assist. Prof. (Philosophy)	13	07	P	1.00			-	N	Y	N
2 3. 12 . 3, 1, 1111	.,,_		Junior Specialist (Counsel		Ŭ.			_				·	'
UOH210/MM	9/8/2008	73370	Psych)	S2	07	Р	1.00	Α		-	N	Υ	N
3311213/11111	0,0,2000		- 2, 2.1.,		0.			, ,				-	
UOH210/MM	8/1/2008	73372	Assist. Prof. (History-Hawaiian)	13	07	Р	1.00	Α		-	N	Υ	N
UOH210/MM	7/31/2011	73374	Assist. Prof. (CHUS)	13	07	P	1.00			\$ 78,583		Y	N
			Jr/Asst/Assoc/Full Specialist	S2,3,4									
UOH210/MM	8/1/2009	73380	(Pharm Practice)	,5	07	Р	1.00	В	\$ 21,875	-	N	Υ	N
			Jr/Asst/Assoc/Full Specialist	S2,3,4									
UOH210/MM	8/1/2009	73381	(Pharm Practice)	,5	07	Р	1.00	В		-	N	Υ	N
			Jr/Asst/Assoc/Full Specialist	S2,3,4									
UOH210/MM	8/1/2009	73385	(Pharm Practice)	,5	07	Р	1.00	В		-	N	Υ	N

Page 1 of 3 2012 Budget Briefing

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
<u> </u>	<u> </u>	110501	Junior Specialist (Science	2010.	0000	1.77	<u> </u>		<u> </u>	20011 010	1.7.17	1.7.17	1 (17117
UOH210/MM	4/26/2010	73388	Coordinator)	S2	07	Р	1.00	Α		-	N	Υ	N
			Asst/Assoc/Full Professor										
UOH210/MM	5/21/2010	73389	(Pharm Sci)	13,4,5	07	Р	1.00	В		-	N	Υ	N
			Asst/Assoc/Full Professor										
UOH210/MM	5/21/2010	73390	(Pharm Sci)	13,4,5	07	Р	1.00	В		-	N	Υ	N
			Asst/Assoc/Full Professor										
UOH210/MM	5/21/2010	73391	(Pharm Sci)	13,4,5	07	Р	1.00			-	N	Υ	N
UOH210/MM	8/1/2008	73407	Assist. Prof. (Filipino Studies)	13	07	Р	1.00	Α		-	N	Υ	N
UOH210/MM	8/16/2007	77630	Allied Safety & Health (OMKM)	PBB	80	Р	1.00			\$ 42,144	N	Υ	N
UOH210/MM	6/1/2007	77867	Instit. Supp (OMKM)	PBB	08	Р	1.00			\$ 21,492	N	Υ	N
UOH210/MM	9/1/2011	78191	Instr. & Stu. Supp. (OSA)	PBA	08	P	1.00		\$ 6,750	\$ 36,252	N	Y	N
UOH210/MM	3/20/2007	78409	Institutional Supp (OMKM)	PBB	08	Р	1.00		\$ 23,700	-	N	Y	N
UOH210/MM	7/1/2007	78809	Instr. & Stu. Supp (KIPUKA)	PBB	80	Р	1.00			- -	N	Y	N
UOH210/MM	9/1/2010	78879	Institutional. Supp. ('Imiloa)	PBB PBA	80	P P	1.00			\$ 46,596	N	Y Y	N
UOH210/MM UOH210/MM	7/1/2009 7/29/2010	79052 79234	Acad. Supp. (CAFNRM) Information Technology (CoP)	PBB	08 08	P	1.00 1.00		\$ 26.249	-	N N	Y	N N
UUHZ I U/IVIIVI	7/29/2010	79234	information reclinology (CoP)	PDD	06	Г	1.00	D	Φ 20,249	-	IN	ī	IN
UOH210/MM	8/4/2009	80355	Instr. & Student Supp (Housing)	PBB	08	Р	1.00	В		\$ 53,460	N	Υ	N
UOH210/MM	10/30/2007	80501	Academic Support (CECS)	PBB	08	P	1.00			\$ 40,068	N	Y	N
UOH210/MM	8/21/2010	80997	Academic Support (CLCS) Academic Support (Physics)	PBB	08	P	1.00			\$ 44,064	N	Y	N
UOH210/MM	2/27/2007	81241	Acad. Supp. (KHUOK)	PBB	08	P	1.00			\$ 67,788	N	Y	N
UOH210/MM	10/1/2011	81651	Athletics	PBB	08	P	1.00			\$ 54,984	N	Y	N
UOH210/MM	8/1/2010	82038	Instructor (English)	13	07	Р	1.00			\$ 42.000	N	Y	N
UOH210/MM	11/1/2006	82063	Assist. Prof. (COBE)	13	07	Р	1.00			\$ 99.745	N	Y	N
UOH210/MM	1/1/2011	82169	Assist. Prof. (Sociology)	13	07	P	1.00			\$ 85,734	N	Y	N
UOH210/MM	2/21/2010	82312	Assist. Prof. (Art)	13	07	Р	1.00			\$ 82,668	N	Υ	N
UOH210/MM	3/1/2008	82716	Assoc. Specialist (OSA)	S4	07	Р	1.00	Α		\$ 98,808	N	Υ	N
UOH210/MM	8/1/2010	82775	Professor (CoBE)	15	07	Р	1.00	Α		\$ 157,767	N	Υ	N
UOH210/MM	1/15/2008	83503	Assist. Prof. (Music)	13	07	Р	1.00	Α		\$ 54,000	N	Υ	N
UOH210/MM	8/1/2008	83716	Assist. Prof. (Plant Science)	13	07	Р	1.00	Α		\$ 108,733	N	Υ	N
UOH210/MM	1/18/2011	84421	Librarian II (Library)	B2	07	Р	1.00	Α		\$ 62,603	N	Υ	N
UOH210/MM	8/16/2010	84768	Assist. Prof. (Animal Science)	13	07	Р	1.00			\$ 65,496	N	Υ	N
UOH210/MM	7/31/2011	86361	Assist. Prof (NURS)	13	07	Р	1.00	Α		\$ 69,996	N	Υ	N
			Asst/Assoc/Full Professor										
UOH210/MM	8/1/2009	86366	(Education)	13,4,5	07	Р	1.00	Α		\$ 95,460	N	Υ	N
UOH210/MM	7/1/2011	86426	Assist. Specialist (Stu Dev Ctr.)	S2	07	Р	1.00			\$ 66,312	N	Υ	N
UOH210/MM	8/1/2010	86447	Junior Specialist (Stu Dev Ctr)	S2	07	P	1.00		\$ 6,250	\$ 54,912	N	Y	N
UOH210/MM	10/1/1995	86473	Junior Specialist (CECS)	S2	07	P	1.00			A 70 0.5 	N	Y	N
UOH210/MM	8/1/2009	86534	Assist. Prof. (Education)	13	07	Р	1.00	Α		\$ 58,830	N	Υ	N
11011040/8484	0/00/0044	07000	Applet Considist (Coursell)	00	0.7	_	4.00		ф 40 F00	e 70.570	N.1	.,	A I
UOH210/MM	6/30/2011	87309	Assist. Specialist (Counseling)	S3 E	07	P P	1.00		\$ 12,500	\$ 76,572 \$ 125,256	N N	Y	N
UOH210/MM	1/1/2009	89421	Chief Tech Officer (OTDL) Program Director (Student	_ E	88	۲	1.00	Α		\$ 125,256	IN	Y	N
LIOH210/MM4	11/16/2010	89516	Health & Wellness)	N/I	88	Р	1.00	۸			N	Υ	N
UOH210/MM	11/16/2010	89316	nealth & wellness)	М	δδ	۲	1.00	Α			IN	Y	IN

Page 2 of 3 2012 Budget Briefing

						Temp							Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Ac	tual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	Amount	_	ast Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH210/MM	10/31/2009	110515	Office Assistant IV (CHANC)	SR10	03	P	1.00	_	<u> </u>	\$	28,836	N	<u> </u>	N
UOH210/MM	9/29/2010	900271	Groundskeeper I, (AUX)	BC02	01	P	1.00		\$ 9,692		32,856	N	Y	N
UOH210/MM	5/1/2011	900461	Painter I (AUX)	BC09	01	Р	1.00		, ,,,,,	\$	41,100	N	Υ	N
UOH210/MM	9/1/2011	900512	Janitor II (AUX)	BC02	01	Р	1.00	Α		\$	33,228	N	Υ	N
UOH210/MM	6/9/2011	900538	Janitor Supervisor I (AUX)	F102	02	Р	1.00	Α			-	N	Υ	N
UOH210/MM	7/1/2008	90101F	Clerk III (COP)	SR08	03	Р	1.00	В			-	N	Υ	N
UOH210/MM	7/1/2009	90102F	Univ. Sec. Officer (SECURITY)	SR18	03	Р	1.00	W			-	N	Y	N
UOH210/MM	7/1/2009	90103F	Univ. Sec. Officer (SECURITY)	SR18	03	Р	1.00	W			_	N	Υ	N
UOH210/MM	7/1/2009	90612F	Assoc Dir (OMKM)	М	88	Р	1.00	W			-	N	Υ	N
UOH210/MM	7/1/2009	90613F	Institutional Supp (OMKM)	PBB	08	Р	1.00	W			-	N	Υ	N
UOH210/MM	7/1/2009	90614F	Institutional Supp (OMKM)	PBB	08	Р	1.00	W			-	N	Υ	N
UOH210/MM	7/1/2009	90615F	Internal Legal Counsel (OMKM)	М	88	Р	1.00	W			-	N	Υ	N
UOH210/MM	7/1/2009	91100F	Clerk III (COP)	SR08	03	Р	1.00	В			-	N	Υ	N
UOH210/MM	7/1/2009	91101F	Clerk III (COP)	SR08	03	Р	1.00	В			-	N	Υ	N
UOH210/MM	7/1/2010	91102F	Univ. Sec. Officer (SECURITY)	SR18	03	Р	1.00				-	N	Υ	N
UOH210/MM	7/1/2009	91612F	Information Technology (CoP)	PBB	80	Р	1.00				-	N	Υ	N
UOH210/MM	7/1/1991	92602F	Academic Supp (CECS)	PBB	80	Р	1.00				-	N	Υ	N
UOH210/MM	7/1/1991	92606F	Instructor (CCECS)	12	07	Р	1.00				-	N	Υ	N
UOH210/MM	7/1/1991	92607F	Academic Supp (CECS)	PBB	08	Р	1.00				-	N	Υ	N
UOH210/MM	7/1/1991	92608F	Academic Supp (CECS)	PBB	08	Р	1.00				-	N	Y	N
UOH210/MM	7/1/1991	92609F	Academic Supp (CECS)	PBB	08	Р	1.00				-	N	Y	N
UOH210/MM	7/1/1991	92610F	Academic Supp (CECS)	PBB	80	P P	1.00				-	N	Y	N
UOH210/MM	7/1/2000	96110F	Account Clerk (AUX)	SR08	03	P	0.50				-	N	Y	N
UOH210/MM	7/1/2006	97100F	Secretary I (RUL HLTH)	SR12	03	P	1.00				-	N	Y	N
UOH210/MM UOH210/MM	7/1/2007 7/1/2008	98103F 99103F	Library Tech V (COP) Clerk IV (EHSO)	SR11 SR10	03	P	1.00 1.00				-	N N	Y	N N
UOH210/MM	7/1/2008	99103F 99104F	Library Asst. IV (LIB)	SR10	03	P	1.00				-	N	Y	N N
UUHZ IU/IVIIVI	1/1/2006	99104F	Registered Nurse III (STU	SK09	03	Г	1.00	А			-	IN	T	IN
UOH210/MM	7/1/2008	99105F	HLTH)	SR20	09	Р	1.00	В			_	N	Υ	N
UOH210/MM	7/1/2008	99106F	Clerk IV (STU HLTH)	SR10	03	P	1.00					N	Y	N
UOH210/MM	8/1/2008	99616F	Assist. Prof. (Anthro)	13	07	P	1.00					N	Y	N
OOTIZ TO/WW	0/1/2000	330101	Assist. Prof. (Digi Media Nat	10	07		1.00					1.4		
UOH210/MM	8/1/2008	99620F	Sci)	13	07	Р	1.00	В			-	N	Υ	N
			Professor (Trop Conserv											
UOH210/MM	8/1/2008	99622F	Biology)	15	07	Р	1.00	В			-	N	Υ	N
			Assist. Prof. (CAFNRM-											
UOH210/MM	8/1/2008	99628F	Engineering)	13	07	Р	1.00	Α			-	N	Y	N
LIOLIGAGINANA	0/4/0000	000005	Assist. Prof. (CAFNRM-	10	0.7	_	4.00	_						N.1
UOH210/MM	8/1/2008	99629F	Engineering)	13	07	P P	1.00				-	N	Y	N
UOH210/MM	7/1/2008	99634F	Junior Specialist (NHERC)	S2	07	P	1.00				-	N N	Y	N
UOH210/MM	8/1/2008	99635F	Assist. Prof. (Sociology)	13	07	Р	1.00	Α			-	IN	Y	N

2012 Budget Briefing

						Temp						Authority	Occupied
		Position		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH 700	08/01/11	76261	Assistant/Associate Specialist (Education)	S-3	07	Р	1.00	Α	78,000	\$ 72,804	N	Υ	Υ
UOH 700	07/01/06	76272	Assistant Professor (Education)	I-3	07	Р	1.00	Α	65,000		N	Y	Υ
UOH 700	08/01/10	85439	Assistant Professor (Finance)	I-3	07	Р	1.00	Α	80,000	\$ 87,328	N	Υ	Y
UOH 700	08/01/10	88832	Assistant Professor (Creative Media)	I-3	07	Р	1.00	Α	80,000	\$ 79,781	N	Υ	Υ
UOH 700	10/31/09	41273	Library Technician V	SR-11	03	Р	1.00	Α	44,107	\$ 44,107	N	Υ	Υ
UOH 700	12/31/09	83711	Librarian III	B-3	07	Р	1.00	Α	80,000	\$ 85,319	N	Υ	Υ
UOH 700	11/21/11	78485	Instruction & Student Supp Sp	PBB	08	Р	1.00	Α	46,536	\$ 44,208	N	Υ	
										* Includes l	ecturers t	o meet prog	gram needs.

Page 1 of 1 2012 Budget Briefing

		Position		<u>SR</u>	<u>BU</u>	Temp Perm			<u>Budgeted</u>	Actual Salary	Exempt	Authority to Hire	Occupied by 89 Day
Prog ID	Date of Vacancy	<u>Number</u>	<u>Position Title</u>	<u>Level</u>	<u>Code</u>	<u>(T/P)</u>	<u>FTE</u>	MOF	<u>Amount</u>	<u>Last Paid</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	Hire (Y/N)
HONOLULU	0/1/0011		l				4.00			64.464			
HON301	8/1/2011	74770	Instructor, C209	C209	7	P	1.00	A	-	64,164	N	Y	N
HON301	7/1/2011	74792	Instructor, C209	C209	7	P	1.00	Α	-	61,548	N	Y	N
HON301	6/1/2011	81679	Instr & Stud Supp PBB (9 mo)	PBB	8	P	1.00	A	9,078	46,980	N	Y	N
HON301	8/1/2011	82222	Instructor, C209	C209	7	P	1.00	Α	-	45,060	N	Y	N
HON301	6/1/2011	82233	Instructor , C209	C209	7	Р	1.00	Α	-	98,580	N	Y	N
HON301	12/3/2008	83174	Instructor, C211	C211	7	P	1.00	Α	-	53,131	N	Y	N
HON301	7/1/2010	83416	Instructor, C209	C209	7	P	1.00	Α	-	68,619	N	Y	N
HON301	8/1/2010	83820	Instructor, C209	C209	7	Р	1.00	Α	25,002	39,312	N	Υ	N
HON301	12/31/2010	84410	Instructor, C209	C209	7	Р	1.00	Α	-	93,278	N	Y	N
HON301	7/1/2011	84457	Instructor, C209	C209	7	Р	1.00	Α	25,002	80,016	N	Υ	N
HON301	8/1/2011	88024	Instructor, C209	C209	7	Р	1.00	Α	-	45,372	N	Υ	N
HON301	1/4/2011	79119T+	Academic Support (Ed Sp), PBA	PBA	8	T	1.00	Α	8,712	36,252	N	Υ	N
HON301	7/1/2010	81203T+	Academic Support (Ed Sp), PBB	PBB	8	Т	1.00	Α	-	42,204	N	Υ	N
HON301	7/1/2009	900118+	Airport Optns & Mtnce, BC07	BC07	1	Т	1.00	Α	13,324	39,516	N	Υ	N
HON302	12/17/2007	46807	Office Assistant III, SR08	SR08	3	Р	1.00	В	-	21,720	N	Υ	N
HON302	12/31/2004	80031	Educational Sp, PBA	PBA	8	Р	1.00	В	-	38,508	N	Υ	N
HON302	10/23/1995	80817	Early Childhood Sp III	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	8/1/2006	80832	Instructional & Student Support, PBA	PBA	8	Р	1.00	В	-	22,711	N	Υ	N
HON302	5/31/2005	80835	Early Childhood Sp I	PBA	8	Р	1.00	В	-	29,760	N	Υ	N
HON302	11/29/1995	80839	Early Childhood Sp I	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	11/29/1995	80844	Early Childhood Sp I	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	11/29/1995	80845	Early Childhood Sp I	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	11/29/1995	80846	Early Childhood Sp I	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	11/29/1995	80862	Early Childhood Sp I	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	11/14/1996	80877	Educ & Acad Support Sp	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	6/16/2001	81991	Educational Specialist, PBB	PBB	8	Р	1.00	В	-	36,684	N	Υ	N
HON302	9/1/2009	81309T+	Educational Sp, PBA	PBA	8	Т	1.00	Α	-	34,830	N	Υ	N
HON302	7/1/1994	94626F	Educational Sp III	PBA	8	Р	1.00	В	-	36,684	N	Υ	N
HON303	12/12/2008	22370	Library Assistant IV, SR-09	SR-09	3	Р	1.00	Α	-	26,700	N	Υ	N
HON303	11/25/2008	77629	Instr & Stud Supp, PBC	PBC	8	Р	1.00	Α	-	37,416	N	Υ	N
HON303	12/31/2007	85436	Instructor C211	C211	7	Р	1.00	Α	-	31,379	N	Υ	N
HON303	8/1/2009	89338	Program Director (CC)	M2	87	Р	1.00	Α	-	79,008	Υ	Υ	N
HON304	11/1/2011	78664	Instr & Stud Supp PBB	PBB	8	Р	1.00	Α	10,623	42,492	N	Υ	N
HON304	8/1/2011	78677	Academic Support, PBB	PBB	7	Р	1.00	Α	14,164	51,384	N	Υ	N
HON304	7/4/2011	83134	Instructor, C2-11	C2-11	7	Р	1.00	Α	12,501	56,524	N	Υ	N
HON304	12/31/2010	84658	Instructor, C2-11	C2-11	7	Р	1.00	Α	16,668	82,691	N	Y	N
HON304	12/31/2009	86775	Instructor, C2-11	C2-11	7	Р	1.00	Α	16,668	79,504	N	Υ	N
HON305	12/16/2008	29589	Groundskeeper I, BC02	BC02	1	Р	1.00	Α	5,538	33,231	N	Y	N

Page 1 of 9 2012 Budget Briefing

KAPIOLANI													
KAP311	7/2/2007	18092	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	39,456	N	Υ	N
KAP311	11/2/2008	18093	Secretary II, SR14	SR14	3	Р	1.00	Α	12,835	39,480	N	Υ	N
KAP311	12/2/2010	23310	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	32,064	N	Υ	N
KAP311	12/31/2009	33867	Office Assistant III, SR08	SR08	3	Р	1.00	Α	8,128	36,516	N	Υ	N
KAP311	12/31/2009	40964	Clerk Stenographer, SR09	SR09	3	Р	0.50	Α	3,171	40,040	N	Υ	N
KAP311	11/2/2010	74814	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	51,144	N	Υ	N
KAP311	8/1/2010	74833	Instructor, C2, 11-Mo	C2-11	7	Р	1.00	Α	-	51,660	N	Υ	N
KAP311	8/1/2011	74844	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	55,620	N	Υ	N
KAP311	7/1/2009	74892	Instructor, C2, 9-Mo	C2-09	7	Р	1.00	Α	-	N/A	N	Υ	N
KAP311	7/1/2009	74893	Instructor, C2, 9-Mo	C2-09	7	Р	1.00	Α	-	N/A	N	Υ	N
KAP311	8/1/2011	82064	Instructor, C2,9-mo	C2-9	7	Р	1.00	Α	-	74,496	N	Υ	N
KAP311	8/1/2011	82218	Instructor, C2, 11-Mo	C2-11	7	Р	1.00	Α	-	92,445	N	Υ	N
KAP311	9/1/2009	83096	Instructor, C2, 9-Mo	C2-09	7	Р	1.00	Α	-	76,573	N	Υ	N
KAP311	8/12/2011	83783	Instructor, C2, 9-mo	C2-9	7	Р	1.00	Α	-	80,796	N	Υ	N
KAP311	12/2/2010	84150	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	82,613	N	Υ	N
KAP311	12/2/2010	84655	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	82,682	N	Υ	N
KAP311	10/31/2011	85821	Instructor, C2, 11-Mo	C2-11	7	Р	1.00	Α	21,180	63,540	N	Υ	N
KAP311	8/1/2006	86591	Instructor, C2, 11-Mo	C2-11	7	Р	1.00	Α	20,835	58,068	N	Υ	N
KAP311	8/1/2011	86743	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	52,840	N	Υ	N
KAP311	8/1/2011	86750	Instructor, C2,9-mo	C2-9	7	Р	1.00	Α	-	69,528	N	Υ	N
KAP311	8/1/2011	86774	Instructor, C2, 9-mo	C2-9	7	Р	1.00	Α	-	74,496	N	Υ	N
KAP311	8/13/2011	86777	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	64,164	N	Υ	N
KAP311	9/1/2010	86803	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	93,742	N	Υ	N
KAP311	4/5/2011	86808	Instructor, C2, 11-Mo	C2-11	7	Р	1.00	Α	20,835	59,892	N	Y	N
KAP311	8/1/2011	86834	Instructor, C2, 9-Mo	C2-9	7	Р	1.00	Α	-	69,120	N	Υ	N
KAP311	7/1/2006	900571	Office Assistant III, SR08	SR08	3	Р	1.00	Α	4,064	N/A	N	Υ	N
KAP311	7/1/2008	99160F	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	N/A	N	Υ	N
KAP312	6/19/2008	41320	Office Assistant IV, SR10	SR10	3	Р	1.00	В	-	30,012	N	Υ	N
KAP312	2/8/2003	41358	Acct Clerk III, SR11	SR11	3	Р	1.00	В	-	23,688	N	Υ	N
KAP312	6/30/2008	80778	Academic Support, PBB	PBB	8	Р	1.00	В	-	43,200	N	Υ	N
KAP312	7/9/1996	81429	Ed Sp, PBB	PBB	8	Р	1.00	В	-	33,156	N	Υ	N
KAP312	10/31/1989	86701	Instructor, C2A	C2A	7	P	1.00	В	-	30,000	N	Υ	N
KAP312	7/1/2006	86702	Instructor, CC, 11-MO	C2A	7	Р	1.00	В	-	13,836	N	Υ	N
KAP312	2/1/2004	86706	Instructor, CC, 11-MO	C2A	7	P	1.00	В	-	23,568	N	Υ	N
KAP312	12/1/1997	86711	Instructor, C2A	C2A	7	Р	1.00	В	-	40,524	N	Υ	N
KAP312	8/1/2002	86944	Instructor, C2A	C2A	7	P	1.00	В	-	46,248	N	Υ	N
KAP312	6/30/2004	88050	Instructor, CC, 11-MO	C2A	7	Р	1.00	В	-	47,400	N	Υ	N
KAP313	10/1/2011	42087	Library Asst IV	SR-09	3	Р	1.00	Α	8,778	26,365	N	Υ	N
KAP313	11/29/2007	47346	Duplicating Machine Operator III, SR09	SR09	3	Р	0.50	Α	12,228	15,600	N	Υ	N
KAP313	6/25/2007	47350	Audio Visual Technician I, BC07	BC07	1	Р	0.50	Α	6,664	18,060	N	Υ	N
KAP313	6/1/2011	79976	IT Specialist, PBC	PBC	8	Р	1.00	Α	13,632	N/A	N	Υ	N

Page 2 of 9 2012 Budget Briefing

KAP313	11/9/2010	80340	IT Specialist, PBB	PBB	8	Р	1.00	Α	14,164	59,496	N	Υ	N
KAP313	12/1/2010	81535	IT Specialist, PBA	PBA	8	Р	1.00	Α	14,520	45,996	N	Υ	N
KAP313	8/4/2011	81627	IT Specialist, PBB	PBB	8	Р	1.00	Α	7,082	59,596	N	Υ	N
KAP314	10/31/2009	18088	Secretary II, SR14	SR14	3	Р	1.00	Α	12,835	49,932	N	Υ	N
KAP314	4/1/2008	27004	Clerk Steno II, SR09	SR09	3	Р	1.00	Α	8,456	31,176	N	Υ	N
KAP314	10/31/2009	34661	Clerk Stenographer II, SR09	SR09	3	Р	1.00	Α	8,456	33,756	N	Υ	N
KAP315	11/1/2009	21321	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	49,932	N	Υ	N
KAP315	3/20/2010	26653	Groundskeeper I, BC02	BC02	1	Р	1.00	Α	13,845	33,228	N	Υ	N
KAP315	5/31/2007	26655	Janitor II, BC02	BC02	1	Р	1.00	Α	13,845	31,176	N	Υ	N
KAP315	12/31/2009	26657	Janitor II, BC02	BC02	1	Р	1.00	Α	13,845	33,228	N	Υ	N
KAP315	10/1/2011	26907	University Scheduler	SR-20	3	Р	1.00	Α	11,100	44,400	N	Υ	N
KAP315	3/31/2007	35888	Groundskeeper I, BC02	BC02	1	Р	1.00	Α	8,307	30,036	N	Υ	N
KAP315	8/1/2008	51300	Instructor, C2-11	C2-11	7	Р	1.00	Α	11,817	46,500	N	Υ	N
KAP315	8/6/2008	51356	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	41,040	N	Υ	N
KAP315	11/1/2008	78416	Institutional Support, PBB	PBB	8	Р	1.00	Α	17,705	63,876	N	Υ	N
KAP315	6/20/2008	79485	Personnel Officer, PBB	PBB	8	Р	1.00	Α	18,635	31,176	N	Υ	N
KAP315	9/9/2007	80551	Institutional Supp PBB	PBB	8	Р	1.00	Α	17,705	59,028	N	Υ	N
KAP315	7/1/2007	89341	Asst to Sr. Executive (CC)	E&M	88	Р	1.00	Α	33,335	77,616	Υ	Υ	N
KAP315	9/1/2007	900106	Office Assistant III, SR08	SR08	3	Р	1.00	Α	8,128	24,984	N	Υ	N
KAP315	7/1/2008	900551	UH Security Officer I, SR14	SR14	3	Р	1.00	Α	12,835	N/A	N	Υ	N
KAP315	12/15/2011	79009T	Institutional Support, PBA	PBA	8	Т	1.00	Α	11,848	36,012	N	Υ	N

Page 3 of 9 2012 Budget Briefing

LEEWARD													
LEE321	8/1/2011	82000	Instructor, C2	C2	7	Р	1.00	Α	-	53,064	N	Υ	N
LEE321	5/10/2011	82035	Instructor, C2	C2	7	Р	1.00	Α	-	77,064	N	Υ	N
LEE321	8/1/2011	83105	Instructor, C2	C2	7	Р	1.00	Α	-	74,352	N	Υ	N
LEE321	8/1/2011	83161	Instructor, C2	C2	7	Р	1.00	Α	-	98,424	N	Υ	N
LEE321	9/1/2011	83660	Instructor, C2	C2	7	Р	1.00	Α	-	92,448	N	Υ	N
LEE321	8/1/2011	84014	Instructor, C2	C2	7	Р	1.00	Α	-	79,632	N	Υ	N
LEE321	8/1/2011	84466	Instructor, C2	C2	7	Р	0.50	Α	-	24,882	N	Υ	N
LEE322	11/1/2010	84704	Instructor, C2A	C2A	7	Р	1.00	В	-	59,880	N	Υ	N
LEE322	7/1/2009	86703	Instructor, C2A	C2A	7	Р	1.00	В	-	61,234	N	Υ	N
LEE322	7/1/2010	86962	Instructor, C2A	C2A	7	Р	1.00	В	-	66,300	N	Υ	N
LEE322	8/1/2007	86967	Instructor, C2A	C2A	7	Р	1.00	В	-	54,729	N	Υ	N
LEE323	7/1/2010	21337	Library Asst IV, SR 09	SR 09	3	Р	1.00	Α	8,456	38,988	N	Υ	N
LEE323	7/1/2008	99163F	Office Assistant IV, SR 10	SR 10	3	Р	1.00	A	6,537	N/A	N	Υ	N
LEE324	5/1/2009	17705	Office Assistant IV, SR 10	SR 10	3	Р	1.00	Α	10,985	41,060	N	Υ	N
LEE325	7/1/2010	79292T+	Admin Officer, PBB	PBB	8	T	1.00	A	14,164	N/A	N	Υ	N

Page 4 of 9 2012 Budget Briefing

WINDWARD)												
WIN332	5/1/2010	14872	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	42,192	N	Υ	N
WIN332	7/15/2006	35418	Office Assistant II, SR08	SR08	3	Р	1.00	В	-	28,968	N	Υ	N
WIN332	5/1/2010	84609	Instructor, C2A	C2A	7	Р	1.00	Α	18,448	79,672	N	Υ	N
WIN332	7/1/2004	84744	Instructor, C2A	C2A	7	Р	1.00	В	-	49,404	N	Υ	N
WIN332	1/6/2006	84745	Instructor, C2A	C2A	7	Р	1.00	В	-	56,052	N	Υ	N
WIN332	4/1/2009	84746	Instructor, C2A	C2A	7	Р	1.00	В	-	71,214	N	Υ	N
WIN332	1/1/2001	84747	Instructor, C2A	C2A	7	Р	1.00	В	-	42,144	N	Υ	N
WIN332	5/1/1995	84757	Instructor, C2	C2A	7	Р	1.00	В	-	26,616	N	Υ	N
WIN332	5/1/2010	87395	Instructor, C2A	C2A	7	Р	1.00	Α	18,448	61,230	N	Υ	N
WIN332	7/31/2008	87396	Instructor	C2A	7	Р	1.00	Α	20,608	59,413	N	Υ	N
WIN332	7/1/2011	900120	Private Secretary II, SR22	SR22	3	Р	1.00	Α	14,064	64,968	N	Υ	N
WIN332	12/1/2008	86894T+	Assistant Professor, C3A	C3A	7	Т	1.00	Α	20,608	59,413	N	Υ	N
WIN332	7/1/2011	86897T	Instructor, C2A	C2A	7	T	1.00	Α	10,220	61,548	N	Υ	N
WIN332	2/1/2011	86900T+	Instructor, C2A	C2A	7	Т	1.00	Α	11,616	57,708	N	Υ	N
WIN333	12/31/2009	23570	Secretary II, SR14N	SR14N	3	Р	1.00	Α	10,268	48,048	N	Υ	N
WIN333	6/1/2011	81744	Research Support (Electronics Tech), PBB	PBB	8	Р	1.00	Α	17,705	48,816	N	Υ	N
WIN334	12/31/2008	32861	Secretary II, SR14N	SR14N	3	Р	1.00	Α	10,268	48,048	N	Υ	N
WIN335	7/1/2010	19017	Account Clerk IV, SR13	SR13	3	Р	1.00	В	-	36,516	N	Υ	N
WIN335	10/1/2008	79977	IT Specialist, PBB	PBB	8	Р	1.00	Α	15,512	82,632	N	Υ	N
WIN335	6/6/2011	900274	General Laborer I, BC02	BC02	1	Р	0.50	Α	5,110	16,614	N	Υ	N

Page 5 of 9 2012 Budget Briefing

HAWAII													
HAW401	5/16/2010	25059	Secretary II, SR14	SR14	3	Р	1.00	Α	9,996	37,968	N	Υ	N
HAW401	7/31/2011	74775	Instructor, C2-C11	C2-C11	7	Р	1.00	Α	4,612	61,248	N	Υ	N
HAW401	6/30/2010	74780	Instructor, C2-C11	C2-C11	7	Р	1.00	Α	23,060	55,044	N	Υ	N
HAW401	6/30/2009	83774	Instructor, C2-C11	C2-C11	7	Р	1.00	Α	4,612	80,280	N	Υ	N
HAW401	7/31/2011	83809	Instructor, C2-C9	C2-C9	7	Р	1.00	Α	-	51,144	N	Υ	N
HAW401	5/31/2009	87033	Instructor, C2-C9	C2-C9	7	Р	1.00	Α	11,940	78,288	N	Υ	N
HAW401	10/31/2011	900300	Office Assistant III, SR 08	SR 08	3	Р	1.00	Α	8,128	37,512	N	Υ	N
HAW401	7/1/2005	96225F	Secretary, SR14	SR14	3	Р	1.00	Α	6,945	N/A	N	Υ	N
HAW401	7/1/2005	96226F	Secretary, SR14	SR14	3	Р	1.00	Α	6,945	N/A	N	Υ	N
HAW402	4/18/2011	111587	Office Assistant III, SR 08	SR 08	3	Р	1.00	Α	9,895	25,368	N	Υ	N
HAW403	12/17/2010	80621	IT Specialist, PBA	PBA	8	Р	1.00	Α	12,576	56,076	N	Υ	N
HAW403	6/30/2009	84622	Instructor, C2-C11	C2-C11	7	Р	1.00	Α	23,060	92,448	N	Υ	N
HAW404	10/29/2010	46930	Office Assistant III, SR 08	SR 08	3	Р	1.00	Α	7,916	30,804	N	Υ	N
HAW405	11/21/2011	51273	Account Clerk III, SR 11	SR 11	3	Р	1.00	Α	9,132	27,396	N	Υ	N
HAW405	8/31/2011	54814	Library Assistant IV, SR 09	SR 09	3	Р	1.00	Α	2,378	28,536	N	Υ	N
HAW405	7/31/2011	74869	Instructor, C2-C11	C2-C11	7	Р	1.00	Α	-	59,592	N	Υ	N
HAW405	6/30/2009	80573	Academic Supp, PBB	PBB	8	Р	1.00	Α	11,616	54,528	N	Υ	N
HAW405	9/30/2011	900429	Janitor II, BC 02	BC 02	1	Р	1.00	Α	13,045	33,228	N	Υ	N
HAW405	9/29/2011	900443	Office Assistant III, SR 08	SR 08	3	Р	1.00	Α	1,979	24,384	N	Υ	N
HAW405	3/31/2010	900448	Personnel Clerk IV, SR 11	SR 11	3	Р	1.00	Α	8,892	27,780	N	Υ	N
HAW405	9/12/2011	900505	Office Assistant III, SR 08	SR 08	3	Р	1.00	Α	7,916	24,384	N	Υ	N

Page 6 of 9 2012 Budget Briefing

MAUI													
MAU501	5/17/2011	74789	Instructor, C2	C2	7	Р	1.00	Α	-	53,076	N	Υ	N
MAU501	1/1/2010	74854	Instructor, C2	C2	7	Р	1.00	Α	-	61,824	N	Υ	N
MAU501	6/1/2011	77892	Instr & Student Supp, PBA	PBA	8	Р	1.00	Α	17,424	36,984	N	Υ	N
MAU501	7/31/2010	84214	Instructor, C2	C2	7	Р	1.00	Α	-	69,401	N	Υ	N
MAU501	12/31/2010	84996	Instructor, C2	C2	7	Р	1.00	Α	-	81,218	N	Υ	N
MAU501	8/1/2011	86914	Instructor, C2-11	C2-11	7	Р	1.00	Α	-	57,708	N	Υ	N
MAU501	8/1/2011	900384	Office Assistant IV, SR10	SR10	3	Р	1.00	Α	8,788	27,396	N	Υ	N
MAU502	1/1/2010	22517	Secretary II, SR14	SR14	3	Р	1.00	Α	-	49,932	N	Υ	N
MAU502	5/26/2006	80075	Academic Support, PBB	PBB	8	Р	0.50	В	-	26,856	N	Υ	N
MAU502	5/15/2009	81884	Academic Support, PBB	PBB	8	Р	1.00	В	-	61,404	N	Υ	N
MAU502	1/1/2010	84367	Instructor, C2	C2	7	Р	1.00	Α	-	54,791	N	Υ	N
MAU503	2/16/2011	17844	Secretary II, SR14	SR14	3	Р	1.00	Α	10,268	34,692	N	Υ	N
MAU503	8/1/2011	21205	Clerk Steno III, SR 11	SR 11	3	Р	1.00	Α	9,132	42,192	N	Υ	N
MAU503	8/24/2011	79474	Instr & Student Supp, PBA	PBA	8	Р	1.00	Α	11,616	N/A	N	Υ	N
MAU503	6/30/2010	81204	Media Design & Production, PBB	PBB	8	Р	1.00	Α	14,168	54,600	N	Υ	N
MAU504	1/1/2010	16938	Instructor, C2-11	C2-11	7	Р	1.00	Α	-	49,932	N	Υ	N
MAU504	7/1/2001	92125F	School Custodian, BC02	BC02	1	Р	1.00	В	-	N/A	N	Υ	N
MAU504	7/1/2002	92625F	Dormitory Resident Manager, PBA	PBA	8	Р	1.00	В	-	N/A	N	Υ	N
MAU504	7/1/2002	92626F	Dormitory Resident Manager, PBA	PBA	8	Р	0.50	В	-	N/A	N	Υ	N

Page 7 of 9 2012 Budget Briefing

KAUAI													
KAU601	12/31/2008	42211	Office Assistant IV, SR10	SR10	3	Р	1.00	Α	6,591	32,424	N	Υ	N
KAU601	7/31/2011	74820	Instructor, C2 9 mo.	C2-09	7	Р	1.00	Α	-	53,556	N	Υ	N
KAU601	7/1/2008	74890	Instructor, C2 11 mo.	C2-11	7	Р	1.00	Α	19,341	N/A	N	Υ	N
KAU601	12/31/2010	82261	Instructor, C2 9 mo.	C2-09	7	Р	1.00	Α	-	78,271	N	Υ	N
KAU601	7/1/2010	83640	Instructor, C2 9 mo.	C2-09	7	Р	1.00	Α	-	77,998	N	Υ	N
KAU601	7/1/2006	97426F	Office Assistant IV, SR10	SR10	3	Р	1.00	Α	8,788	N/A	N	Υ	N
KAU601	7/1/2008	99164F	Office Assistant IV, SR10	SR10	3	Р	1.00	Α	4,394	N/A	N	Υ	N
KAU602	7/1/2006	97902F	Educ & Acad Support Sp	P01	8	Р	1.00	В	-	N/A	N	Υ	N
KAU603	2/1/2006	18934	Library Technician V, SR11	SR11	3	Р	1.00	Α	-	39,672	N	Υ	N
KAU603	10/1/2008	28653	Instructor, C2-11	C2-11	7	Р	1.00	Α	-	36,516	N	Υ	N
KAU603	9/21/2008	39440	Library Assistant IV, SR09	SR09	3	Р	1.00	Α	7,134	27,888	N	Υ	N
KAU603	7/1/2006	81492	Electronic Technician, PBA	PBA	8	Р	1.00	Α	11,016	44,064	N	Υ	N
KAU603	7/31/2011	86744	Instructor, C2 11-mo	C2-11	7	Р	1.00	Α	13,836	63,540	N	Υ	N
KAU603	7/31/2011	87015	Instructor, C2 9-mo	C2-09	7	Р	1.00	Α	-	45,372	N	Υ	N
KAU604	10/23/2009	74803	Instructor, C2 11-month	C2-11	7	Р	1.00	Α	18,448	58,975	N	Υ	N
KAU605	11/1/2009	12069	Groundskeeper II, WS 02	WS 02	1	Р	1.00	Α	8,886	35,544	N	Υ	N
KAU605	11/1/2009	16961	Instructor, C2-11	C2-11	7	Р	1.00	Α	7,701	49,932	N	Υ	N
KAU605	5/1/2010	27642	Building Maintenance Worker II, WS09	WS09	1	Р	1.00	Α	11,817	47,268	N	Υ	N
KAU605	11/1/2009	27833	Equipment Operator, BC 04	BC 04	1	Р	1.00	Α	8,886	35,544	N	Υ	N
KAU605	5/1/2009	27838	Janitor II, BC 02	BC 02	1	Р	1.00	Α	16,614	33,328	N	Υ	N
KAU605	12/23/2008	47312	Maintenance Mechanic I	BC 09	1	Р	1.00	Α	7,424	41,460	N	Υ	N
			Environmental Health, Security and										
KAU605	7/1/2008	79019	Emergency Response Officer, PBB	PBB	8	Р	1.00	Α	17,705	N/A	N	Υ	N
KAU605	6/30/2008	80684	Institutional Analyst, PBB	PBB	8	Р	1.00	Α	13,788	53,460	N	Υ	N
KAU605	7/31/2011	900116	Private Secretary II, SR22	SR22	3	Р	1.00	Α	-	N/A	N	Υ	N
KAU605	7/1/2008	99179F	UH Security Officer I	SR15	3	Р	1.00	Α	7,701	N/A	N	Υ	N

Page 8 of 9 2012 Budget Briefing

CCSWS													
SWS906	12/01/01	80217	Institutional Analyst	PBA	8	Р	0.75	Α	-	38,925	N	Υ	N
SWS906	10/01/02	80489	Educational Sp	P09	8	Р	1.00	N	-	53,100	N	Υ	N
SWS906	07/01/95	80860	Institutional Analyst	P10	8	Р	1.00	N	-	39,324	N	Υ	N
SWS906	07/02/95	81376	IT Specialist	P03	8	Р	1.00	N	-	N/A	N	Υ	N
SWS906	10/01/02	82908	Instructor, C2	C2A	7	Р	1.00	N	-	45,420	N	Υ	N
SWS906	07/02/95	83075	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	84577	Instructor, C2	C2A	7	Р	0.60	N	-	N/A	N	Υ	N
SWS906	07/02/95	85209	Instructor, C2	C2A	7	Р	0.75	N	-	N/A	N	Υ	N
SWS906	07/02/95	85210	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	85211	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	85212	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	85213	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	85214	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	85215	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	86050	Instructor, C2	C2A	7	Р	0.50	N	-	N/A	N	Υ	N
SWS906	07/02/95	86712	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	07/02/95	88095	Instructor, C2	C2A	7	Р	1.00	N	-	N/A	N	Υ	N
SWS906	12/01/01	80217H	Institutional Analyst	P081	88	Р	0.25	N	-	12,975	N	Υ	N
SWS906	07/01/08	99706F	Health & Safety Officer	PBB	8	Р	1.00	Α	10,623	N/A	N	Υ	N

Page 9 of 9 2012 Budget Briefing

University of Hawaii - Systemwide Programs Position Vacant as of November 30

						Temp						Authority	Occupied
		<u>Position</u>		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH900	12/30/2009	21969	Secretary II	SR16	03	Р	1.00	Α	\$ 54,012	49,956	N	Υ	N
UOH900	12/30/2009	77256	Institutional Analyst	PBB	08	Р	1.00	Α	\$ 84,288	84,288	N	Υ	N
UOH900	6/12/2009	78338	Institutional Support		8	Р	1.00	Α	\$ -	\$ 38,384	N	Υ	N
UOH900	3/31/2011	78389	Instruc & Stud Suppt	PBC	08	Р	1.00	Α	\$ 65,154	\$ 61,896	N	Υ	N
UOH900	7/1/2007	78515	Internal Reporting	PBB	80	Р	1.00	Α	\$ -	-	N	Υ	N
UOH900	6/22/2011	78555	Acctg Spec	PBB	80	Р	1.00	Α	\$ 48,417	45,996	N	Υ	N
UOH900	2/28/2011	78556	Acctg Spec	PBB	80	Р	1.00	Α	\$ 54,531	51,804	N	Υ	N
UOH900	9/1/2009	78586	HR Specialist	PBB	80	Р	1.00	Α	\$ -	73,380	N	Υ	N
UOH900	1/4/2011	78670	Investigator	PBB	80	Р	1.00	Α	\$ 84,291	80,076	N	Υ	N
UOH900	8/20/2008	78673	Institutional Supp	PBA	80	Р	1.00	Α	\$ -	-	N	Υ	N
UOH900	3/19/2008	78772	Public Information Officer	PBB	80	Р	1.00	Α	\$ -	-	N	Υ	N
UOH900	4/30/2010	79175	IT Specialist	PBB	80	Р	1.00	Α	\$ -	\$ 41,076	N	Υ	N
UOH900	5/16/2010	79178	IT Specialist	PBB	80	Р	1.00	Α	\$ -	\$ 32,436	N	Υ	N
UOH900	12/30/2009	79906	IT Specialist	PBC	08	Р	1.00	Α	\$ 98,736	106,884	N	Υ	N
UOH900	9/6/2011	79942	IT Specialist	PBA	80	Р	1.00	Α	\$ 45,625	\$ 43,344	N	Υ	N
UOH900	5/13/2011	80054	IT Specialist	PBB	80	Р	1.00	Α	\$ 85,971	\$ 81,672	N	Υ	N
UOH900	5/23/2011	80093	HR Specialist	PBB	08	Р	1.00	Α	\$ 62,627	59,496	N	Υ	N
UOH900	5/31/2010	80143	Property Fund Manager	PBC	80	Р	1.00	Α	\$ -	81,672	N	Υ	N
UOH900	1/16/2011	80220	Budget Spec	PBB	08	Р	1.00	Α	\$ 65,148	64,404	N	Υ	N
UOH900	9/18/2010	80549	Acctg Spec	PBB	08	Р	1.00	Α	\$ 55,617	52,836	N	Υ	N
UOH900	3/1/2011	80568	Proc Spec	PBB	80	Р	1.00	Α	\$ 71,937	68,340	N	Υ	N
UOH900	11/3/2009	80888	Fiscal Accounting Specialist	PBB	08	Р	1.00	Α	\$ 85,968	44,724	N	Υ	N
UOH900	12/31/2008	80931	Fiscal Accounting Specialist	PBB	80	Р	1.00	Α	\$ -	67,785	N	Υ	N
UOH900	8/9/2011	80988	Photographer	PBB	08	Р	1.00	Α	\$ 45,625	43,344	N	Υ	N
UOH900	6/30/2008	81043	Media Design & Production	PBB	08	Р	1.00	Α	\$ -	\$ 53,460	N	Υ	N
UOH900	8/17/2008	81084	Proc & Prop Mgmt Sp	PBB	80	Р	1.00	Α	\$ -	-	N	Υ	N
UOH900	10/20/2011	81258	Acctg Spec	PBB	08	Р	1.00	Α	\$ 54,531	51,804	N	Υ	N
UOH900	10/30/2009	81583	Media Design & Production	PBA	08	Р	1.00	Α	\$ -	\$ 49,392	N	Υ	N
UOH900	9/16/2011	81647	IT Specialist	PBB	08	Р	1.00	Α	\$ 59,027	\$ 57,192	N	Υ	N
UOH900	10/18/2011	81716	Public Officer	PBB	08	Р	1.00	Α	\$ 45,625	43,344	N	Υ	N
UOH900	1/15/2011	81852	IT Specialist	PBB	08	Р	1.00	Α	\$ 73,377	\$ 69,708	N	Υ	N

2012 Budget Briefing Page 1 of 2

University of Hawaii - Systemwide Programs Position Vacant as of November 30

						Temp						Authority	Occupied
		<u>Position</u>		SR	BU	Perm			Budgeted	Actual Salary	Exempt	to Hire	by 89 Day
Prog ID	Date of Vacancy	Number	Position Title	Level	Code	(T/P)	FTE	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	Hire (Y/N)
UOH900	8/22/2010	81892	IT Specialist	PBC	08	Р	1.00	Α	\$ 75,000	\$ 86,664	N	Υ	N
UOH900	1/15/2010	89269	Univ & Comm Rel Mgr	E	88	Р	1.00	Α	\$ -	83,496	Υ	Υ	N
UOH900	7/1/2008	89310	Assoc Dir HR	Е	88	Р	1.00	Α	\$ -	-	Υ	Υ	N
UOH900	12/30/2008	89446	VP Administration	E	88	Р	1.00	Α	\$ -	261,072	Υ	Υ	N
UOH900	8/16/2009	900114	Private Secretary	SR24	63	Р	1.00	Α	\$ -	68,388	N	Υ	N
UOH900	7/1/2007	98963F	Bond System Controller	PBB	80	Р	0.50	Α	\$ -	-	N	Υ	N
UOH900	6/30/1995	15499	Key Equip Oper I	SR08	03	Р	1.00	В	\$ -	\$ 21,096	N	Υ	N
UOH900	12/18/2002	81855	IT Specialist	PBB	80	Р	1.00	В	\$ -	\$ 47,436	N	Υ	N
UOH900	7/1/2008	99969F	Institutional Supp	PBB	80	Р	1.00	В	\$ -	\$ -	N	Υ	N
UOH900	7/1/2008	99970F	Institutional Supp	PBB	08	Р	1.00	В	\$ -	\$ -	N	Υ	N
UOH900	7/1/2003	80269	Research Support	PBB	80	Р	1.00	Ν	\$ 36,600	\$ 21,912	N	Υ	N
UOH900	12/30/1996	81302	Academic Support	PBB	08	Р	1.00	N	\$ 44,728	\$ -	N	Υ	N

Page 2 of 2 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
101	AB	7-Jul-10	087235	PROF, MED, 11-MO	M5M11	07	J1	Α	1.00	12,743.00	UH MANOA
101	AB	10-Jul-10	088296	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	31-Jul-10	041019	SECRETARY I	SR12	03	J1	Α	0.50	3,656.00	UH MANOA
101	AB	31-Jul-10	088410	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	082045	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,058.25	UH MANOA
101	AB	1-Aug-10	082051	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,051.45	UH MANOA
101	AB	1-Aug-10	082105	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,966.37	UH MANOA
101	AB	1-Aug-10	082189	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	082288	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,928.52	UH MANOA
101	AB	1-Aug-10	082456	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	11,891.97	UH MANOA
101	AB	1-Aug-10	082459	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,208.34	UH MANOA
101	AB	1-Aug-10	082533	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,500.00	UH MANOA
101	AB	1-Aug-10	082589	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	0.50	4,042.40	UH MANOA
101	AB	1-Aug-10	082590	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	082619	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	0.50	7,144.52	UH MANOA
101	AB	1-Aug-10	082640	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	8,966.37	UH MANOA
101	AB	1-Aug-10	082779	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,603.15	UH MANOA
101	AB	1-Aug-10	082856	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,827.50	UH MANOA
101	AB	1-Aug-10	083026	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,664.40	UH MANOA
101	AB	1-Aug-10	083135	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,398.80	UH MANOA
101	AB	1-Aug-10	083231	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	083275	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	083372	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	0.50	6,625.35	UH MANOA
101	AB	1-Aug-10	083392	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	4,335.00	UH MANOA
101	AB	1-Aug-10	083434	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	13,875.00	UH MANOA
101	AB	1-Aug-10	083595	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,899.30	UH MANOA
101	AB	1-Aug-10	083626	ASSOC PROF & DIR , UHM, 11-	I4M11	07	J1	Α	1.00	10,097.14	UH MANOA
101	AB	1-Aug-10	083666	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,180.57	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
101	AB	1-Aug-10	083762	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,845.37	UH MANOA
101	AB	1-Aug-10	083905	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	083992	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,144.52	UH MANOA
101	AB	1-Aug-10	084336	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,880.26	UH MANOA
101	AB	1-Aug-10	084519	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,001.39	UH MANOA
101	AB	1-Aug-10	084635	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,966.37	UH MANOA
101	AB	1-Aug-10	084962	PROFESSOR & DIRECTOR	I5M11	07	J1	Α	0.50	8,114.00	UH MANOA
101	AB	1-Aug-10	085018	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,860.13	UH MANOA
101	AB	1-Aug-10	085028	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,280.00	UH MANOA
101	AB	1-Aug-10	085291	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	085357	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,561.88	UH MANOA
101	AB	1-Aug-10	085488	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,587.00	UH MANOA
101	AB	1-Aug-10	085668	PROF, MED, 11-MO	M5M11	07	J1	Α	0.25	12,169.59	UH MANOA
101	AB	1-Aug-10	085824	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,198.91	UH MANOA
101	AB	1-Aug-10	085880	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	10,264.00	UH MANOA
101	AB	1-Aug-10	085898	ACTING ASST PROF, UHM, 9-M	I3M09	07	J1	Α	1.00	5,916.41	UH MANOA
101	AB	1-Aug-10	086456	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,948.00	UH MANOA
101	AB	1-Aug-10	086467	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	087431	PROFESSOR & DIRECTOR	I5M11	07	J1	Α	0.50	8,114.00	UH MANOA
101	AB	1-Aug-10	088002	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088003	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088028	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088046	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088061	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088073	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088080	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088084	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088087	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	12,703.95	UH MANOA
101	AB	1-Aug-10	088093	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-10	088100	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088110	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088124	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088142	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088148	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088170	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	10,051.45	UH MANOA
101	AB	1-Aug-10	088179	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088182	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088193	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088201	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088207	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088212	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088225	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088237	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088242	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088250	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088253	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088262	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088263	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088268	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088302	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088309	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-10	088312	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088321	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088324	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088329	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088342	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088367	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
101	AB	1-Aug-10	088380	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088385	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088388	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088407	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088421	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088440	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088445	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088446	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088456	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088487	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088497	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088502	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088515	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088520	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088523	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088529	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088553	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088567	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088597	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088600	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088603	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088616	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088629	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088650	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088676	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088969	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	В	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0082119T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0082132T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-10	0082180T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
101	AB	1-Aug-10	0083446T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0083456T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	0083844T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	0084873T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	0084877T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0088400T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,411.00	UH MANOA
101	AB	4-Aug-10	087434	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,060.00	UH MANOA
101	AB	11-Aug-10	088563	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	22-Aug-10	088468	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Sep-10	083251	PROFESSOR	I5M09	07	J1	Α	1.00	9,675.07	UH MANOA
101	AB	8-Sep-10	0070162T	JR SPECIALIST, UHM, 11-MO	S2M11	07	T1	Α	1.00	7,428.12	UH MANOA
101	AB	16-Sep-10	083077	PROF, MED, 11-MO	M5M11	67	J1	Α	0.05	13,243.00	UH MANOA
101	AB	1-Oct-10	018580	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,378.00	UH MANOA
101	AB	1-Oct-10	083124	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	9,537.61	UH MANOA
101	AB	1-Oct-10	083468	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	11,272.68	UH MANOA
101	AB	1-Oct-10	085707	PROF, MED, 11-MO	M5M11	07	J1	Α	0.50	14,337.50	UH MANOA
101	AB	02-OCT-2010	013938	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,283.00	UH MANOA
101	AB	30-OCT-2010	041558	SECRETARY I	SR12	03	J1	Α	1.00	3,379.00	UH MANOA
101	AB	06-DEC-2010	083023	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,464.00	UH MANOA
101	AB	18-DEC-2010	088158	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	18-DEC-2010	088486	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	3,033.00	UH MANOA
101	AB	31-DEC-2010	012853	SECRETARY II	SR14	03	J1	Α	1.00	3,249.00	UH MANOA
101	AB	31-DEC-2010	014351	SECRETARY II	SR14	03	J1	Α	1.00	3,953.00	UH MANOA
101	AB	31-DEC-2010	023959	CLERK STENOGRAPHER III	SR11	03	J1	Α	1.00	3,516.00	UH MANOA
101	AB	31-DEC-2010	048445	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,471.00	UH MANOA
101	AB	31-DEC-2010	081003	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	5,925.00	UH MANOA
101	AB	31-DEC-2010	081694	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	6,044.00	UH MANOA
101	AB	31-DEC-2010	082159	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,607.00	UH MANOA
101	AB	31-DEC-2010	082202	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,666.07	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	31-DEC-2010	082257	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	12,399.91	UH MANOA
101	AB	31-DEC-2010	082276	ASSOC PROF, UHM 9-MO	I4M09	07	J1	Α	1.00	6,880.26	UH MANOA
101	AB	31-DEC-2010	082392	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,625.35	UH MANOA
101	AB	31-DEC-2010	082464	RESEARCHER, 11-MO	R5M11	07	J1	Α	1.00	9,685.75	UH MANOA
101	AB	31-DEC-2010	082661	LIBRARIAN II, UHM, 11-MO	B2M11	07	J1	Α	1.00	5,169.18	UH MANOA
101	AB	31-DEC-2010	082675	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	6,242.44	UH MANOA
101	AB	31-DEC-2010	082711	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,153.00	UH MANOA
101	AB	31-DEC-2010	082772	RESEARCHER, 11-MO	R5M11	07	J1	Α	1.00	10,441.17	UH MANOA
101	AB	31-DEC-2010	082965	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,144.52	UH MANOA
101	AB	31-DEC-2010	082982	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,257.97	UH MANOA
101	AB	31-DEC-2010	083074	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,406.48	UH MANOA
101	AB	31-DEC-2010	083110	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,240.87	UH MANOA
101	AB	31-DEC-2010	083128	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,011.58	UH MANOA
101	AB	31-DEC-2010	083194	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,843.25	UH MANOA
101	AB	31-DEC-2010	083441	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	11,518.64	UH MANOA
101	AB	31-DEC-2010	083621	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,441.17	UH MANOA
101	AB	31-DEC-2010	083743	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,418.14	UH MANOA
101	AB	31-DEC-2010	083819	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	6,242.44	UH MANOA
101	AB	31-DEC-2010	083857	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,975.04	UH MANOA
101	AB	31-DEC-2010	084056	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,001.39	UH MANOA
101	AB	31-DEC-2010	084082	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,189.00	UH MANOA
101	AB	31-DEC-2010	084131	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,481.54	UH MANOA
101	AB	31-DEC-2010	084479	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,418.14	UH MANOA
101	AB	31-DEC-2010	084504	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,418.14	UH MANOA
101	AB	31-DEC-2010	084518	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,628.70	UH MANOA
101	AB	31-DEC-2010	084556	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,418.14	UH MANOA
101	AB	31-DEC-2010	084857	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,201.27	UH MANOA
101	AB	31-DEC-2010	085313	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,147.51	UH MANOA
101	AB	31-DEC-2010	085351	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	16,544.66	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	31-DEC-2010	085736	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,229.17	UH MANOA
101	AB	31-DEC-2010	085974	PROF, MED, 11-MO	M5M11	07	J1	Α	0.50	14,188.95	UH MANOA
101	AB	31-DEC-2010	088619	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,595.00	UH MANOA
101	AB	01-JAN-2011	082100	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	4,116.14	UH MANOA
101	AB	01-JAN-2011	082235	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,186.00	UH MANOA
101	AB	01-JAN-2011	082365	ASSOC PROF, MED, 11-MO	M4M11	07	J1	Α	0.20	10,935.00	UH MANOA
101	AB	01-JAN-2011	082777	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	7,473.00	UH MANOA
101	AB	01-JAN-2011	084455	ASST PROF OF PATH/CANCER	I3M11	07	J1	Α	1.00	8,433.00	UH MANOA
101	AB	01-JAN-2011	088090	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-JAN-2011	088336	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	28-JAN-2011	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	082993	VISITING PROFESSOR	I5M09	07	J1	Α	0.50	7,000.00	UH MANOA
101	AB	01-FEB-2011	083037	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,792.00	UH MANOA
101	AB	01-FEB-2011	083470	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	5,000.00	UH MANOA
101	AB	01-FEB-2011	084271	PROFESSOR, UHM, 11-MO	I5M11	67	J1	Α	0.30	26,212.00	UH MANOA
101	AB	01-FEB-2011	085020	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	085506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	01-FEB-2011	088055	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088157	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088179	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088184	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088205	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088209	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088246	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088330	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088331	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-FEB-2011	088343	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088358	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	01-FEB-2011	088390	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088401	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	088516	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088530	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,033.00	UH MANOA
101	AB	01-FEB-2011	088569	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	01-FEB-2011	088599	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-FEB-2011	088610	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	0083457T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	01-FEB-2011	0088400T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,411.00	UH MANOA
101	AB	1-Mar-2011	012357	OFFICE ASSISTANT IV	SR10	03	J1	Α	0.50	2,567.00	UH MANOA
101	AB	05-MAR-2011	078855	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	4,766.00	UH MANOA
101	AB	05-MAR-2011	080703	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	5,367.00	UH MANOA
101	AB	29-MAR-2011	017563	SECRETARY II	SR14	03	J1	Α	1.00	3,804.00	UH MANOA
101	AB	01-APR-2011	900531	OFFICE ASSISTANT IV	SR10	03	J1	Α	0.50	3,379.00	UH MANOA
101	AB	14-MAY-2011	012844	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,197.00	UH MANOA
101	AB	17-MAY-2011	088374	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	27-MAY-2011	088629	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-JUN-2011	083316	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,370.00	UH MANOA
101	AB	18-Jun-11	051337	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,283.00	UH MANOA
101	AB	1-Jul-11	082188	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,692.00	UH MANOA
101	AB	1-Jul-11	082302	PROFESSOR & CHAIR	I5M11	07	J1	Α	1.00	9,745.00	UH MANOA
101	AB	1-Jul-11	082509	ASSOC PROF, MED, 11-MO	M4M11	67	J1	Α	0.10	11,807.00	UH MANOA
101	AB	1-Jul-11	082993	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	0.50	8,336.00	UH MANOA
101	AB	1-Jul-11	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jul-11	084248	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,296.00	UH MANOA
101	AB	1-Jul-11	084642	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	10,132.00	UH MANOA
101	AB	1-Jul-11	084654	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	10,125.00	UH MANOA
101	AB	1-Jul-11	085771	ASSOC PROF, MED, 11-MO	M4M11	07	J1	Α	0.35	11,803.00	UH MANOA
101	AB	1-Jul-11	088055	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
101	AB	1-Jul-11	088090	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088140	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jul-11	088176	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088193	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088252	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jul-11	088278	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088336	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088406	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jul-11	088516	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jul-11	088594	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Jul-11	088610	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jul-11	0084793T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	27-JUL-2011	082267	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	6,907.00	UH MANOA
101	AB	30-JUL-2011	014358	SECRETARY II	SR14	03	J1	Α	1.00	3,006.00	UH MANOA
101	AB	30-JUL-2011	088410	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	30-JUL-2011	088630	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	070045	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	5,646.00	UH MANOA
101	AB	01-AUG-2011	070054	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	3,952.00	UH MANOA
101	AB	01-AUG-2011	080637	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	4,068.00	UH MANOA
101	AB	01-AUG-2011	082176	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	5,691.00	UH MANOA
101	AB	01-AUG-2011	082254	VISITING ASST PROF, UHM, 9-I	13M09	07	J1	Α	1.00	4,355.00	UH MANOA
101	AB	01-AUG-2011	082471	PROFESSOR & DIR, UHM, 11-N	I5M11	07	J1	Α	1.00	12,701.00	UH MANOA
101	AB	01-AUG-2011	082491	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	6,587.00	UH MANOA
101	AB	01-AUG-2011	082525	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	082526	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	082601	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	082604	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	082620	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	9,251.00	UH MANOA
101	AB	01-AUG-2011	082641	ACTING ASSISTANT PROFESSO	13M09	07	J1	Α	1.00	5,560.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	01-AUG-2011	082948	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	4,939.00	UH MANOA
101	AB	01-AUG-2011	083154	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	4,664.00	UH MANOA
101	AB	01-AUG-2011	083222	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,270.00	UH MANOA
101	AB	01-AUG-2011	083231	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	083242	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,499.00	UH MANOA
101	AB	01-AUG-2011	083317	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	0.50	5,323.00	UH MANOA
101	AB	01-AUG-2011	083370	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	5,914.00	UH MANOA
101	AB	01-AUG-2011	083506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	083511	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	083625	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	12,216.00	UH MANOA
101	AB	01-AUG-2011	083836	PROF & CHAIR/SHIDLER DIST F	I5M11	07	J1	Α	1.00	14,879.76	UH MANOA
101	AB	01-AUG-2011	084294	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	4,438.00	UH MANOA
101	AB	01-AUG-2011	084668	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	5,738.00	UH MANOA
101	AB	01-AUG-2011	084816	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	7,209.00	UH MANOA
101	AB	01-AUG-2011	084818	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,164.00	UH MANOA
101	AB	01-AUG-2011	084820	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	4,749.00	UH MANOA
101	AB	01-AUG-2011	084859	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	5,435.00	UH MANOA
101	AB	01-AUG-2011	085023	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	085024	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	085054	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	7,767.00	UH MANOA
101	AB	01-AUG-2011	085290	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,296.00	UH MANOA
101	AB	01-AUG-2011	085361	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	6,930.00	UH MANOA
101	AB	01-AUG-2011	085507	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	085877	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	9,416.00	UH MANOA
101	AB	01-AUG-2011	086464	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	087556	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	087616	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,745.00	UH MANOA
101	AB	01-AUG-2011	088000	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088006	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

Page 10 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	01-AUG-2011	088007	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088013	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	088026	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088033	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088034	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	088041	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088051	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	088052	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088057	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	01-AUG-2011	088060	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088064	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088073	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	088075	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	01-AUG-2011	088084	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088103	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088118	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088120	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088122	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088152	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088158	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088162	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088201	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088208	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088209	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088211	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088217	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088242	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088250	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088265	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

				T							
		<u>Separation</u>	<u>Position</u>			<u>BU</u>					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>Code</u>	<u>T/P</u>	<u>MOF</u>	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	01-AUG-2011	088271	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088282	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088283	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088311	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088323	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088329	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	01-AUG-2011	088343	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088385	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088420	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088441	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	01-AUG-2011	088456	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088479	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088480	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	01-AUG-2011	088485	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088502	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088517	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088533	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088535	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	088547	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088556	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088560	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	01-AUG-2011	088561	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	088591	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088620	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	088681	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011		GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	0082123T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA

Table 12

	I										1
		<u>Separation</u>	<u>Position</u>			<u>BU</u>					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>		<u>SR Level</u>	<u>Code</u>	<u>T/P</u>	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	01-AUG-2011	0082136T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	01-AUG-2011	0083828T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	0083855T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	01-AUG-2011	0084184T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,690.00	UH MANOA
101	AB	01-AUG-2011	0084806T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	11-AUG-2011	087558	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	13-AUG-2011	088138	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	13-AUG-2011	088361	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	14-AUG-2011	088134	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	01-SEP-2011	080186	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,367.00	UH MANOA
101	AB	01-SEP-2011	084100	PROF, MED, 11-MO	M5M11	07	J1	Α	1.00	15,323.00	UH MANOA
101	AB	01-SEP-2011	084183	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	6,668.00	UH MANOA
101	AB	01-SEP-2011	088453	ASST PROF, MED, 11-MO	M3M11	07	J1	Α	0.30	10,848.00	UH MANOA
101	AB	12-Sep-2011	085249	ASST SPECIALIST, UHM, 11-MC	S3M11	07	J1	Α	1.00	5,417.00	UH MANOA
101	AB	25-Sep-2011	088561	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	04-OCT-2011	078993	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	23-OCT-2011	086468	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	5,784.00	UH MANOA
101	AB	05-NOV-2011	083586	INSTRUCTOR, UHM, 11-MO	I2M11	07	J1	Α	0.75	4,738.00	UH MANOA
101	AB	15-NOV-2011	082525	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	30-NOV-2011	084430	PROF, LAW, 9-MO	J5M09	07	J1	Α	1.00	15,422.00	UH MANOA
101	AB	01-DEC-2011	088361	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,593.00	UH MANOA
102	AH	31-Jul-10	000436	AGRICULTURAL RESEARCH TEC	SR14	03	J1	Α	1.00	3,516.00	UH MANOA
102	AH	31-Jul-10	088303	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	31-Jul-10	088643	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	АН	1-Aug-10	088088	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
102	АН	1-Aug-10	088702	SPECIALIST, UHM, 11-MO	S5M11	07	J1	Α	0.60	13,679.00	UH MANOA
102	АН	20-Aug-10	077795	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	3,336.00	UH MANOA
102	АН	1-Sep-10	081584	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	4,582.00	UH MANOA
102	AH	1-Sep-10	082387	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	1.00	6,191.00	UH MANOA

Page 13 of 26 2012 Budget Briefing

	T								T		1
		<u>Separation</u>	<u>Position</u>			<u>BU</u>					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>		<u>SR Level</u>	<u>Code</u>	<u>T/P</u>	MOF	Actual FTE	Actual Salary	<u>Campus</u>
102	AH	1-Sep-10	082696	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	13,659.08	UH MANOA
102	AH	7-Sep-10	014758	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,378.00	UH MANOA
102	AH	9-Sep-10	078035	BOTANIC GARDENER	PBA	08	J1	Α	1.00	3,541.00	UH MANOA
102	AH	1-Oct-10	013530	AGRICULTURAL RESEARCH TEC	SR18	04	J1	Α	1.00	4,627.00	UH MANOA
102	AH	1-Oct-10	078721	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	5,695.00	UH MANOA
102	AH	1-Oct-10	081317	INSTITUTIONAL SUPPORT	PBD	08	J1	W	1.00	8,462.00	SYSTEM
102	AH	1-Oct-10	081391	INFO, EVENTS & PUBLICATION	PBB	08	J1	Α	1.00	4,582.00	UH MANOA
102	AH	19-OCT-2010	000400	SECRETARY II	SR14	03	J1	Α	1.00	2,672.00	UH MANOA
102	AH	01-DEC-2010	080904	FACILITIES PLANNING & DESIG	PBB	08	J1	Α	0.50	8,539.60	UH MANOA
102	AH	04-DEC-2010	080102	INFO, EVENTS & PUBLICATION	PBB	08	J1	Α	1.00	4,766.00	UH MANOA
102	AH	11-DEC-2010	081010	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,150.00	UH MANOA
102	AH	18-DEC-2010	088509	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	18-DEC-2010	088749	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	5,480.00	UH MANOA
102	AH	31-DEC-2010	080183	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	5,367.00	UH MANOA
102	AH	31-DEC-2010	081249	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	6,044.00	UH MANOA
102	AH	31-DEC-2010	083073	RESEARCHER, 11-MO	R5M11	07	J1	N	1.00	9,324.04	UH MANOA
102	AH	31-DEC-2010	083286	RESEARCHER, 11-MO	R5M11	07	J1	N	1.00	9,324.04	UH MANOA
102	AH	31-DEC-2010	083862	ANIMAL SCIENTIST	R5M11	07	J1	N	1.00	12,181.60	UH MANOA
102	AH	31-DEC-2010	084250	ASTRONOMER	R5M11	07	J1	Α	0.75	12,593.00	UH MANOA
102	AH	31-DEC-2010	084872	SPECIALIST, UHM, 11-MO	S5M11	07	J1	Α	1.00	8,631.36	UH MANOA
102	AH	31-DEC-2010	085151	PROFESSOR	I5M11	07	J1	N	1.00	9,313.38	UH MANOA
102	AH	31-DEC-2010	086170	JUNIOR RESEARCHER	R2M11	07	J1	Α	1.00	5,494.87	UH MANOA
102	AH	01-JAN-2011	078278	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	4,766.00	UH MANOA
102	АН	01-JAN-2011	087684	RESEARCHER, 11-MO	R5M11	07	J1	Α	1.00	12,463.21	UH MANOA
102	AH	01-JAN-2011	089119	ASST VICE CHANCELLOR, UHM	13	87	J1	Α	1.00	10,250.00	UH MANOA
102	AH	01-FEB-2011	00GA11	GRADUATE ASSISTANT, 11-MC	GA11	57	T1	N	0.50	2,804.00	UH MANOA
102	AH	1-Mar-2011	012102	AGRICULTURAL RESEARCH TEC	SR14	03	J1	Α	1.00	3,379.00	UH MANOA
102	AH	01-APR-2011	078439	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,758.00	UH MANOA
102	AH	14-MAY-2011	00GA11	GRADUATE ASSISTANT, 11-MC	GA11	57	T1	N	0.50	2,804.00	UH MANOA

Page 14 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
102	AH	01-JUN-2011	00GA11	GRADUATE ASSISTANT, 11-MC	GA11	57	T1	N	0.50	3,548.00	UH MANOA
102	AH	1-Jul-11	080440	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	7,222.00	UH MANOA
102	AH	1-Jul-11	088509	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	30-JUL-2011	084408	SOIL SCIENTIST	R5M11	07	J1	N	1.00	13,674.00	UH MANOA
102	AH	30-JUL-2011	088171	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	30-JUL-2011	088576	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	3,033.00	UH MANOA
102	AH	01-AUG-2011	085442	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,209.00	UH MANOA
102	AH	01-SEP-2011	013872	CLERK STENOGRAPHER III	SR11	03	J1	Α	1.00	2,891.00	UH MANOA
102	AH	01-SEP-2011	080450	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,673.00	UH MANOA
102	AH	15-OCT-2011	084585	ASST SPECIALIST, UHM, 11-MC	S3M11	07	J1	Α	1.00	6,666.00	UH MANOA
103	AC	31-DEC-2010	082704	COUNTY EXTENSION AGENT, 1	A5M11	07	J1	N	1.00	8,311.04	UH MANOA
103	AC	31-DEC-2010	082722	COUNTY EXTENSION AGENT, 1	A5M11	07	J1	N	1.00	7,144.52	UH MANOA
103	AC	31-DEC-2010	083054	ASSOC EXTENSION AGENT, 11-	A4M11	07	J1	N	1.00	6,880.26	UH MANOA
103	AC	31-DEC-2010	083840	ASSOC RESEARCHER, 11-MO	R4M11	07	J1	Α	1.00	6,924.00	UH MANOA
103	AC	31-DEC-2010	084163	COUNTY EXTENSION AGENT, 1	A5M11	07	J1	N	1.00	7,144.52	UH MANOA
103	AC	31-DEC-2010	084662	COUNTY EXTENSION AGENT, 1	A5M11	07	J1	N	1.00	8,001.39	UH MANOA
103	AC	31-DEC-2010	085476	ASST EXTENSION AGENT, 11-N	A3M11	07	J1	N	1.00	5,920.62	UH MANOA
103	AC	5-Feb-2011	104404	*PUB HEALTH/MED CARE PAR	SR10	03	T1	N	0.50	2,283.00	UH MANOA
103	AC	1-Jul-11	084075	ASST EXTENSION AGENT, 11-N	A3M11	07	J1	Α	1.00	5,328.00	UH MANOA
103	AC	08-JUL-2011	084610	COUNTY EXTENSION AGENT, 1	A5M11	07	J1	N	1.00	8,978.00	UH MANOA
103	AC	01-SEP-2011	080697	ACADEMIC SUPPORT	PBB	08	J1	W	1.00	5,809.00	UH MANOA
103	AC	01-DEC-2011	019416	SECRETARY I	SR12	03	J1	Α	1.00	2,672.00	UH MANOA
104	AD	30-Jul-10	026661	LIBRARY ASSISTANT IV	SR09	03	J1	Α	1.00	2,672.00	UH MANOA
104	AD	31-Jul-10	089080	INTERIM DEAN (UHM), OUTRE	15	87	J1	В	1.00	10,310.00	UH MANOA
104	AD	1-Aug-10	082423	SPECIALIST, UHM, 11-MO	S5M11	07	J1	Α	1.00	8,631.36	UH MANOA
104	AD	1-Aug-10	089263	ASSOC DEAN ACAD AFF & PRO	14	87	J1	Α	0.50	12,690.00	UH MANOA
104	AD	25-Sep-10	031274	OFFICE ASSISTANT IV	SR10	03	J1	W	1.00	2,471.00	UH MANOA
104	AD	1-Oct-10	077834	INSTITUTIONAL SUPPORT	PBD	78	J1	Α	1.00	10,948.00	UH MANOA
104	AD	1-Oct-10	078625	INSTITUTIONAL SUPPORT	PBB	80	J1	Α	1.00	4,861.00	UH MANOA

Page 15 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
104	AD	31-DEC-2010	000773	SECRETARY III	SR16	03	J1	Α	1.00	4,112.00	UH MANOA
104	AD	31-DEC-2010	015269	SECRETARY II	SR14	03	J1	Α	1.00	3,953.00	UH MANOA
104	AD	31-DEC-2010	015473	SUPERVISING LIBRARY TECH II	SR15	04	J1	Α	1.00	3,953.00	UH MANOA
104	AD	31-DEC-2010	040637	SECRETARY II	SR14	03	J1	Α	1.00	3,379.00	UH MANOA
104	AD	31-DEC-2010	081797	INFO, EVENTS & PUBLICATION	PBB	08	J1	W	1.00	4,673.00	UH MANOA
104	AD	31-DEC-2010	082480	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	6,449.17	UH MANOA
104	AD	31-DEC-2010	082677	LIBRARIAN IV, UHM, 11-MO	B4M11	07	J1	Α	1.00	7,144.52	UH MANOA
104	AD	31-DEC-2010	082718	LIBRARIAN IV, UHM, 11-MO	B4M11	07	J1	Α	1.00	6,146.18	UH MANOA
104	AD	31-DEC-2010	083597	SPECIALIST, UHM, 11-MO	S5M11	07	J1	Α	1.00	10,051.45	UH MANOA
104	AD	19-JAN-2011	013909	LIBRARY ASSISTANT IV	SR09	03	J1	Α	1.00	2,114.00	UH MANOA
104	AD	22-JAN-2011	078914	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,833.00	UH MANOA
104	AD	01-FEB-2011	089506	ASST VICE CHANCELLOR, UHM	13	88	J1	Α	1.00	12,534.00	UH MANOA
104	AD	1-Mar-2011	041556	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,672.00	UH MANOA
104	AD	05-MAR-2011	077612	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
104	AD	16-APR-2011	082256	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	4,680.00	UH MANOA
104	AD	22-APR-2011	078954	MEDIA DESIGN & PRODUCTIO	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
104	AD	20-MAY-2011	084674	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	4,546.00	UH MANOA
104	AD	06-AUG-2011	078214	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,403.00	UH MANOA
104	AD	01-SEP-2011	080688	MEDIA DESIGN & PRODUCTIO	PBB	08	J1	Α	1.00	4,861.00	UH MANOA
104	AD	01-SEP-2011	085624	INTERIM DIR. OF LAW LIBRARY	B5M11	07	J1	Α	1.00	8,660.00	UH MANOA
104	AD	17-Sep-2011	078099	ACADEMIC SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
104	AD	1-Oct-2011	079290	ACADEMIC SUPPORT	PBA	08	J1	Α	1.00	3,336.00	UH MANOA
104	AD	26-NOV-2011	083144	LIBRARIAN IV, UHM, 11-MO	B4M11	07	J1	Α	1.00	6,340.00	UH MANOA
105	AE	17-Jul-10	080271	INFO, EVENTS & PUBLICATION	PBA	08	J1	W	1.00	3,021.00	UH MANOA
105	AE	31-Jul-10	080597	PHYSICAL PLANT MGT	PBB	08	J1	В	1.00	3,684.00	UH MANOA
105	AE	1-Aug-10	080085	ATHLETICS	PBB	08	J1	W	1.00	5,925.00	UH MANOA
105	AE	5-Aug-10	081137	INSTR & STUD SUPP	PBB	08	J1	W	1.00	3,833.00	UH MANOA
105	AE	12-Aug-10	088146	ASST SPECIALIST, UHM, 11-MO	S3M11	07	J1	Α	1.00	4,662.00	UH MANOA
105	AE	20-Aug-10	0078846T	INSTR & STUD SUPP	PBA	80	T1	W	1.00	2,904.00	UH MANOA

Page 16 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
105	AE	28-Aug-10	088765	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	В	1.00	4,331.00	UH MANOA
105	AE	08-OCT-2010	080631	INSTR & STUD SUPP	PBA	08	J1	W	1.00	3,122.00	UH MANOA
105	AE	06-NOV-2010	078613	INSTITUTIONAL SUPPORT	PBA	08	J1	W	1.00	3,021.00	UH MANOA
105	AE	13-NOV-2010	010312	REGISTERED NURSE IV	SR22	09	J1	W	1.00	6,749.00	UH MANOA
105	AE	18-DEC-2010	025699	OFFICE ASSISTANT III	SR08	03	J1	В	1.00	2,114.00	UH MANOA
105	AE	18-DEC-2010	070067	GRADUATE ASSISTANT, 11-MC	GA11	57	J1	Α	0.50	2,593.00	UH MANOA
105	AE	31-DEC-2010	000745	SECRETARY IV	SR18	63	J1	Α	1.00	4,627.00	UH MANOA
105	AE	31-DEC-2010	031243	GROUNDSKEEPER I	BC02	01	J1	В	1.00	2,769.00	UH MANOA
105	AE	31-DEC-2010	088317	SPECIALIST, UHM, 11-MO	S5M11	07	J1	В	1.00	7,716.08	UH MANOA
105	AE	06-JAN-2011	070077	ASST SPECIALIST, UHM, 11-MO	S3M11	07	J1	Α	1.00	4,978.00	UH MANOA
105	AE	26-JAN-2011	080929	UH ASSISTANT FOOTBALL COA	EX105	08	J1	W	1.00	9,269.00	UH MANOA
105	AE	01-APR-2011	078728	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,962.00	UH MANOA
105	AE	01-APR-2011	081158	ACADEMIC SUPPORT	PBB	08	J1	Α	0.75	4,958.00	UH MANOA
105	AE	01-APR-2011	081262	ATHLETICS	PBB	08	J1	Α	1.00	5,158.00	UH MANOA
105	AE	02-APR-2011	078960	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	14-MAY-2011	080588	INSTR & STUD SUPP	PBA	08	J1	W	1.00	3,471.00	UH MANOA
105	AE	16-MAY-2011	082168	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	5,082.00	UH MANOA
105	AE	01-JUN-2011	013496	OFFICE ASSISTANT IV	SR10	03	J1	Α	1.00	3,006.00	UH MANOA
105	AE	01-JUN-2011	045362	ACCOUNT CLERK III	SR11	03	J1	W	1.00	3,516.00	UH MANOA
105	AE	9-Jun-11	081680	ALLIED HEALTH & SAFETY	PBA	08	J1	В	1.00	3,082.00	UH MANOA
105	AE	10-Jun-11	080924	PHYSICAL PLANT MGT	PBB	08	J1	В	1.00	3,758.00	UH MANOA
105	AE	13-Jun-11	046560	JANITOR II	BC02	01	J1	В	1.00	2,769.00	UH MANOA
105	AE	21-Jun-11	078730	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,962.00	UH MANOA
105	AE	21-Jun-11	080598	PHYSICAL PLANT MGT	PBB	08	J1	В	1.00	3,684.00	UH MANOA
105	AE	1-Jul-11	015801	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,672.00	UH MANOA
105	AE	1-Jul-11	079899	UH HEAD WATER POLO COACI	EX970	08	J1	W	1.00	5,334.00	UH MANOA
105	AE	30-JUL-2011	000772	OFFICE ASSISTANT IV	SR10	03	J1	Α	1.00	2,471.00	UH MANOA
105	AE	30-JUL-2011	031244	OFFICE ASSISTANT III	SR08	03	J1	В	1.00	2,032.00	UH MANOA
105	AE	06-AUG-2011	078657	INSTR & STUD SUPP	PBA	80	J1	Α	1.00	2,904.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
105	AE	06-AUG-2011	078716	INSTR & STUD SUPP	PBB	80	J1	Α	1.00	3,612.00	UH MANOA
105	AE	25-AUG-2011	085064	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	4,167.00	UH MANOA
105	AE	31-AUG-2011	080806	UH ASSOC BASKTBL COACH (M	EX220	80	J1	W	1.00	10,388.00	UH MANOA
105	AE	24-Sep-2011	070079	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	4,889.00	UH MANOA
105	AE	1-Oct-2011	081890	ATHLETICS	PBA	80	J1	W	1.00	2,904.00	UH MANOA
105	AE	06-OCT-2011	014865	OFFICE ASSISTANT IV	SR10	03	J1	W	1.00	2,471.00	UH MANOA
105	AE	29-OCT-2011	078267	ATHLETICS	PBA	80	J1	W	1.00	3,021.00	UH MANOA
106	AF	5-Jul-10	046338	CARPET CLEANER II	WS04	01	J1	Α	1.00	3,171.00	UH MANOA
106	AF	31-Jul-10	013698	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-Jul-10	080128	ENTERPRISE OPERATIONS	PBA	08	J1	В	1.00	2,962.00	UH MANOA
106	AF	22-Aug-10	042016	OFFICE ASSISTANT IV	SR10	03	J1	В	1.00	2,197.00	UH MANOA
106	AF	1-Sep-10	021629	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Sep-10	089251	DIR AUXILIARY & COMMERCIA	13	88	J1	В	1.00	10,300.00	UH MANOA
106	AF	1-Oct-10	080789	FACILITIES PLANNING & DESIG	PBC	08	J1	Α	1.00	8,462.00	UH MANOA
106	AF	09-OCT-2010	022946	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	30-OCT-2010	013697	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-OCT-2010	080126	INFORMATION TECHNOLOGY	PBB	08	J1	В	1.00	4,958.00	UH MANOA
106	AF	01-DEC-2010	012903	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	010104	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	011075	REFUSE COLLECTOR	BC05	01	J1	Α	1.00	3,080.00	UH MANOA
106	AF	31-DEC-2010	011084	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	012627	OFFICE ASSISTANT IV	SR10	03	J1	В	1.00	3,006.00	UH MANOA
106	AF	31-DEC-2010	012905	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	013518	JANITOR III	WS02	01	J1	Α	1.00	2,962.00	UH MANOA
106	AF	31-DEC-2010	017431	ACCOUNT CLERK III	SR11	03	J1	В	1.00	2,283.00	UH MANOA
106	AF	31-DEC-2010	022331	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	047534	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	31-DEC-2010	080134	ENTERPRISE OPERATIONS	PBB	08	J1	В	1.00	5,474.00	UH MANOA
106	AF	31-DEC-2010	081125	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	4,492.00	UH MANOA

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
106	AF	31-DEC-2010	111862	SPRINKLER SYSTEM REPAIRER	BC05	01	J1	Α	1.00	3,080.00	UH MANOA
106	AF	04-JAN-2011	080101	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	4,403.00	SYSTEM
106	AF	01-FEB-2011	046219	MECHANICAL REPAIR WORKER	BC09	01	J1	Α	1.00	3,712.00	UH MANOA
106	AF	4-Feb-2011	080135	ENTERPRISE OPERATIONS	PBB	08	J1	В	1.00	3,612.00	UH MANOA
106	AF	12-Feb-2011	077224	FACILITIES PLANNING & DESIG	PBB	08	J1	Α	1.00	5,809.00	UH MANOA
106	AF	16-Feb-2011	900082	CARPENTER I	BC09	01	J1	Α	1.00	3,712.00	UH MANOA
106	AF	17-Feb-2011	000826	GROUNDSKEEPER II	WS02	01	J1	Α	1.00	2,962.00	UH MANOA
106	AF	1-Mar-2011	000461	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	10-MAR-2011	015057	OFFICE ASSISTANT III	SR08	03	J1	В	1.00	1,979.00	UH MANOA
106	AF	12-MAR-2011	080497	ALLIED HEALTH & SAFETY	PBB	08	J1	Α	1.00	4,317.00	UH MANOA
106	AF	18-APR-2011	080674	ALLIED HEALTH & SAFETY	PBA	08	J1	Α	1.00	3,271.00	UH MANOA
106	AF	30-APR-2011	005844	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	01-JUN-2011	012908	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	2-Jun-11	012912	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Jul-11	017467	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Jul-11	017621	STEAM PLANT OPERATOR-REP	BC07	01	J1	Α	1.00	3,331.00	UH MANOA
106	AF	1-Jul-11	033980	ELECTRICIAN I	BC10	01	J1	Α	1.00	3,853.00	UH MANOA
106	AF	1-Jul-11	046246	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Jul-11	081817	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,612.00	UH MANOA
106	AF	30-JUL-2011	012914	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	30-JUL-2011	027235	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	01-SEP-2011	013518	JANITOR III	WS02	01	J1	Α	1.00	2,962.00	UH MANOA
106	AF	1-Oct-2011	077252	PHYSICAL PLANT MGT	PBD	08	J1	Α	1.00	7,817.00	UH MANOA
106	AF	01-NOV-2011	018572	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	01-NOV-2011	035813	JANITOR III	WS02	01	J1	Α	1.00	2,962.00	UH MANOA
106	AF	04-NOV-2011	078386	INSTITUTIONAL SUPPORT	PBB	78	J1	Α	1.00	3,541.00	UH MANOA
211	BB	3-Jul-10	073257	JR SPECIALIST, UHH&WO, 11-N	S2H11	07	J1	Α	1.00	4,730.00	UH HILO
211	BB	1-Aug-10	073367	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	В	1.00	4,592.00	UH HILO
211	BB	1-Aug-10	082358	PROFESSOR, UHH&WO, 9-MO	I5H09	07	J1	Α	1.00	9,900.37	UH HILO

Page 19 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
211	BB	1-Aug-10	082775	PROFESSOR, UHH&WO, 11-M(I5H11	07	J1	Α	1.00	13,147.28	UH HILO
211	BB	1-Aug-10	083782	VISITING PROF, UHH&WO, 9-N	I5H09	07	J1	Α	1.00	6,250.00	UH HILO
211	BB	6-Aug-10	079096	INSTR & STUD SUPP	PBB	08	J1	В	1.00	4,068.00	UH HILO
211	BB	21-Aug-10	080997	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	4,150.00	UH HILO
211	BB	31-DEC-2010	082169	ASSOC PROF & CHAIR, UHH&W	I4H09	07	J1	Α	1.00	7,144.52	UH HILO
211	BB	31-DEC-2010	084509	PROFESSOR & CHAIR, UHH&W	I5H09	07	J1	Α	1.00	7,418.14	UH HILO
211	BB	01-JAN-2011	073300	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	4,511.00	UH HILO
211	BB	01-JAN-2011	073350	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	Α	1.00	5,553.00	UH HILO
211	BB	01-JUN-2011	082478	PROFESSOR, UHH&WO, 9-MO	15H09	07	J1	Α	1.00	6,422.00	UH HILO
211	BB	1-Jul-11	084509	INSTRUCTOR, UHH&WO, 9-M(12H09	07	J1	Α	1.00	3,563.00	UH HILO
211	BB	1-Jul-11	0073349T	PROFESSOR, UHH&WO, 11-MO	I5H11	67	T1	В	0.44	11,452.00	UH HILO
211	BB	01-AUG-2011	073299	ASSOC PROF, UHH&WO, 9-MC	I4H09	07	J1	Α	1.00	6,013.00	UH HILO
211	BB	01-AUG-2011	073358	JR SPECIALIST, UHH&WO, 11-N	S2H11	07	J1	В	1.00	8,167.00	UH HILO
211	BB	01-AUG-2011	073374	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	В	1.00	7,640.00	UH HILO
211	BB	01-AUG-2011	086361	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	6,250.00	UH HILO
211	BB	01-AUG-2011	086362	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	4,584.00	UH HILO
211	BB	01-AUG-2011	086531	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	Α	1.00	6,347.00	UH HILO
214	BD	16-NOV-2010	025886	SECRETARY II	SR14	03	J1	В	1.00	3,006.00	UH HILO
214	BD	19-JAN-2011	084421	LIBRARIAN II,UHH&WO 11-MC	B2H11	07	J1	Α	1.00	4,869.00	UH HILO
214	BD	13-AUG-2011	078649	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,541.00	UH HILO
215	BE	31-Jul-10	086447	JR SPECIALIST, UHH&WO, 11-N	S2H11	07	J1	Α	1.00	4,576.00	UH HILO
215	BE	11-Sep-10	073309	JR SPECIALIST, UHH&WO, 11-N	S2H11	07	J1	Α	1.00	3,971.00	UH HILO
215	BE	1-Oct-10	073361	JR SPECIALIST, UHH&WO, 11-N	S2H11	07	J1	Α	1.00	3,733.00	UH HILO
215	BE	31-DEC-2010	085838	SPECIALIST, UHH&WO, 11-MO	S5H11	07	J1	Α	1.00	7,155.36	UH HILO
215	BE	02-MAR-2011	078069	INSTR & STUD SUPP	PBB	08	J1	В	1.00	3,910.00	UH HILO
215	BE	26-APR-2011	018952	OFFICE ASSISTANT V	SR12	03	J1	Α	1.00	2,471.00	UH HILO
215	BE	01-SEP-2011	078191	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	3,021.00	UH HILO
215	BE	01-SEP-2011	087309	ASST SPECIALIST, UHH&WO, 1	S3H11	07	J1	Α	1.00	6,381.00	UH HILO
215	BE	1-Oct-2011	081651	ATHLETICS	PBB	08	J1	Α	1.00	4,582.00	UH HILO

Page 20 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
216	BF	28-Sep-10	900271	GROUNDSKEEPER I	BC02	01	J1	Α	1.00	2,769.00	UH HILO
216	BF	30-OCT-2010	111840	SECRETARY II	SR14	03	J1	Α	1.00	3,006.00	UH HILO
216	BF	31-DEC-2010	028621	ELECTRICIAN I	BC10	01	J1	Α	1.00	3,853.00	UH HILO
216	BF	17-JAN-2011	078194	FACILITIES PLANNING & DESIG	PBB	08	J1	Α	1.00	7,080.00	UH HILO
216	BF	30-APR-2011	900461	PAINTER I	BC09	01	J1	Α	1.00	3,712.00	UH HILO
216	BF	01-JUN-2011	089098	VICE CHANCELLOR, UHH	14	88	J1	Α	1.00	15,544.00	UH HILO
216	BF	01-SEP-2011	900512	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH HILO
216	BF	01-NOV-2011	081456	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	6,288.00	UH HILO
301	СВ	1-Aug-10	083807	PROFESSOR, CC, 11-MO	C5C11	07	J1	Α	1.00	8,213.88	HONOLULU CC
301	СВ	31-DEC-2010	084410	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,773.15	HONOLULU CC
301	СВ	03-JAN-2011	0079119T	INSTR & STUD SUPP	PBA	08	T1	Α	1.00	3,021.00	HONOLULU CC
301	СВ	01-JUN-2011	081679	INSTR & STUD SUPP (9 MONT)	PBB-9	08	J1	Α	1.00	3,915.00	HONOLULU CC
301	СВ	01-JUN-2011	082233	PROFESSOR,CC,9-MO & DIV C	C5C09	07	J1	Α	1.00	8,215.00	HONOLULU CC
301	СВ	1-Jul-11	074792	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,129.00	HONOLULU CC
301	СВ	1-Jul-11	084457	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,668.00	HONOLULU CC
301	СВ	01-AUG-2011	084471	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,740.00	HONOLULU CC
301	СВ	16-AUG-2011	088024	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	HONOLULU CC
302	CC	01-APR-2011	024395	OFFICE ASSISTANT IV	SR10	03	J1	Α	1.00	2,197.00	HONOLULU CC
303	CD	1-Sep-10	082912	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	0.50	4,424.00	HONOLULU CC
303	CD	31-DEC-2010	083150	ASSOC PROF, CC, 11-MO	C4C11	07	J1	Α	1.00	6,159.55	HONOLULU CC
304	CE	31-DEC-2010	084658	PROFESSOR, CC, 11-MO	C5C11	07	J1	Α	1.00	6,890.94	HONOLULU CC
305	CF	24-Jul-10	024867	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	HONOLULU CC
305	CF	31-DEC-2010	030525	UNIVERSITY SECURITY OFFCR	SR14	03	J1	Α	1.00	3,953.00	HONOLULU CC
311	DB	1-Aug-10	082795	PROFESSOR, CC	C5C09	07	J1	Α	1.00	7,703.74	KAPIOLANI CC
311	DB	1-Aug-10	083310	ASST PROF, CC, 11-MO	C3C11	07	J1	Α	1.00	6,488.00	KAPIOLANI CC
311	DB	1-Aug-10	084623	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	5,117.16	KAPIOLANI CC
311	DB	1-Aug-10	086777	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	6,380.28	KAPIOLANI CC
311	DB	1-Sep-10	086803	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,811.87	KAPIOLANI CC
311	DB	14-Sep-10	074843	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,682.00	KAPIOLANI CC

Page 21 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
311	DB	1-Oct-10	087047	ASSOC PROF, CC, 11-MO	C4C11	07	J1	Α	1.00	7,674.29	KAPIOLANI CC
311	DB	01-DEC-2010	0088032T	INSTRUCTOR, CC, 9-MO	C2C09	07	T1	Α	1.00	4,147.00	KAPIOLANI CC
311	DB	02-DEC-2010	022310	SECRETARY II	SR14	03	J1	Α	1.00	2,672.00	KAPIOLANI CC
311	DB	31-DEC-2010	083492	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,430.68	KAPIOLANI CC
311	DB	31-DEC-2010	083688	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,144.52	KAPIOLANI CC
311	DB	31-DEC-2010	084091	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,023.08	KAPIOLANI CC
311	DB	31-DEC-2010	084150	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,884.43	KAPIOLANI CC
311	DB	31-DEC-2010	084655	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	6,890.19	KAPIOLANI CC
311	DB	01-FEB-2011	083939	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,587.00	KAPIOLANI CC
311	DB	05-APR-2011	086808	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,991.00	KAPIOLANI CC
311	DB	01-AUG-2011	074844	ACTING INSTRUCTOR, CC, 9-M	C2C09	07	J1	Α	1.00	4,635.00	KAPIOLANI CC
311	DB	01-AUG-2011	082218	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,347.00	KAPIOLANI CC
311	DB	01-AUG-2011	086743	ACTING INSTRUCTOR, CC, 9-M	C2C09	07	J1	Α	1.00	4,110.00	KAPIOLANI CC
311	DB	01-AUG-2011	086750	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,794.00	KAPIOLANI CC
311	DB	12-AUG-2011	083783	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,214.00	KAPIOLANI CC
311	DB	13-AUG-2011	086777	ACTING INSTRUCTOR, CC, 9-M	C2C09	07	J1	Α	1.00	5,347.00	KAPIOLANI CC
311	DB	01-NOV-2011	085821	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,295.00	KAPIOLANI CC
313	DD	01-DEC-2010	081535	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,833.00	KAPIOLANI CC
313	DD	09-JUL-2011	042087	LIBRARY ASSISTANT IV	SR09	03	J1	Α	1.00	2,283.00	KAPIOLANI CC
314	DE	1-Aug-10	074833	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,305.00	KAPIOLANI CC
314	DE	31-DEC-2010	082364	PROFESSOR, CC (COUNSELOR)	C5C11	07	J1	Α	1.00	7,703.74	KAPIOLANI CC
314	DE	31-DEC-2010	087648	PROF,CC,11-MO (DIV CHAIR)	C5C11	07	J1	Α	1.00	6,935.00	KAPIOLANI CC
314	DE	31-DEC-2010	087649	PROFESSOR, CC (COUNSELOR)	C5C11	07	J1	Α	1.00	7,356.75	KAPIOLANI CC
321	EB	1-Aug-10	087082	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,403.37	LEEWARD CC
321	EB	31-DEC-2010	017713	SECRETARY II	SR14	03	J1	Α	1.00	3,953.00	LEEWARD CC
321	EB	31-DEC-2010	074834	ASSOC PROF, CC, 11-MO	C4C11	07	J1	Α	1.00	8,653.65	LEEWARD CC
321	EB	31-DEC-2010	084026	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,250.90	LEEWARD CC
321	EB	31-DEC-2010	084086	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,304.69	LEEWARD CC
321	EB	10-MAY-2011	082035	ASSOC PROF, CC, 9-MO	C4C09	07	J1	Α	1.00	6,422.00	LEEWARD CC

Page 22 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	<u>Code</u>	T/P	MOF	Actual FTE	Actual Salary	Campus
321	EB	01-JUN-2011	083965	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,894.00	LEEWARD CC
321	EB	01-AUG-2011	083105	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,196.00	LEEWARD CC
321	EB	01-AUG-2011	083161	PROFESSOR, CC, 11-MO	C5C11	07	J1	Α	1.00	8,202.00	LEEWARD CC
321	EB	01-AUG-2011	084014	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,636.00	LEEWARD CC
321	EB	01-AUG-2011	086843	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	5,864.00	LEEWARD CC
321	EB	01-SEP-2011	083660	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	7,704.00	LEEWARD CC
322	EC	30-OCT-2010	084704	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	В	1.00	4,990.00	LEEWARD CC
323	ED	1-Aug-10	082766	ASST PROF, CC, 11-MO	C3C11	07	J1	Α	1.00	5,322.00	LEEWARD CC
323	ED	31-DEC-2010	021337	LIBRARY ASSISTANT IV	SR09	03	J1	Α	1.00	3,249.00	LEEWARD CC
323	ED	1-Jul-11	086636	ASST PROF, CC, 11-MO	C3C11	07	J1	Α	1.00	6,360.00	LEEWARD CC
324	EE	31-DEC-2010	084315	PROFESSOR, CC, 11-MO	C5C11	07	J1	Α	1.00	9,675.07	LEEWARD CC
325	EF	1-Mar-2011	041659	PERSONNEL CLERK V	SR13	63	J1	Α	1.00	2,891.00	LEEWARD CC
325	EF	01-AUG-2011	089151	INT INST RES&ANLYS PRG OF&	12	87	J1	Α	1.00	8,442.00	LEEWARD CC
325	EF	16-OCT-2011	021532	ACCOUNT CLERK III	SR11	03	J1	Α	1.00	2,672.00	LEEWARD CC
325	EF	01-DEC-2011	900110	PRIVATE SECRETARY II	SR22	63	J1	Α	1.00	5,004.00	LEEWARD CC
331	FB	31-DEC-2010	083659	ASSOC PROF, CC	C4C09	07	J1	Α	1.00	6,606.64	WINDWARD CC
331	FB	31-DEC-2010	087040	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,417.33	WINDWARD CC
331	FB	01-AUG-2011	087036	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	5,833.00	WINDWARD CC
332	FC	31-Jul-10	078373	INFO, EVENTS & PUBLICATION	PBA	80	J1	Α	0.50	3,271.00	WINDWARD CC
332	FC	17-Sep-10	112395	EDUCATIONAL ASSISTANT III	SR10	03	T1	Α	1.00	2,378.00	WINDWARD CC
332	FC	31-DEC-2010	014872	SECRETARY II	SR14	03	J1	Α	1.00	3,516.00	WINDWARD CC
332	FC	31-DEC-2010	084609	PROFESSOR, CC, 11-MO	C5C11	07	J1	Α	1.00	6,639.31	WINDWARD CC
332	FC	01-MAY-2011	077957	MEDIA DESIGN & PRODUCTIO	PBB	80	J1	Α	0.50	4,317.00	WINDWARD CC
332	FC	1-Jul-11	078787	ACADEMIC SUPPORT	PBA	80	J1	Α	1.00	3,021.00	WINDWARD CC
332	FC	1-Jul-11	087396	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,587.00	WINDWARD CC
332	FC	1-Jul-11	0086897T	INSTRUCTOR, CC, 11-MO	C2C11	07	T1	Α	1.00	5,129.00	WINDWARD CC
333	FD	01-JUN-2011	081744	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	4,068.00	WINDWARD CC
335	FF	20-NOV-2010	078187	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,833.00	WINDWARD CC
335	FF	26-APR-2011	900104	JANITOR II	BC02	01	J1	Α	0.50	2,769.00	WINDWARD CC

Page 23 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
335	FF	6-Jun-11	900274	GENERAL LABORER I	BC02	01	J1	Α	0.50	2,769.00	WINDWARD CC
335	FF	14-Jun-11	049225	GENERAL MTNCE & SVCS SUP	SR18	04	J1	Α	1.00	3,656.00	WINDWARD CC
401	GB	31-DEC-2010	086377	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,381.10	HAWAII CC
401	GB	14-MAY-2011	074809	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	6,360.00	HAWAII CC
401	GB	01-JUN-2011	086692	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,668.00	HAWAII CC
401	GB	01-AUG-2011	074775	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,104.00	HAWAII CC
401	GB	01-AUG-2011	087033	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,262.00	HAWAII CC
401	GB	1-Oct-2011	084151	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,893.00	HAWAII CC
401	GB	01-NOV-2011	900300	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	3,126.00	HAWAII CC
402	GC	7-Aug-10	080256	ACADEMIC SUPPORT	PBA	08	J1	В	1.00	3,021.00	HAWAII CC
402	GC	19-APR-2011	111587	OFFICE ASSISTANT III	SR08	03	T1	Α	1.00	2,114.00	HAWAII CC
403	GD	18-DEC-2010	080621	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	4,673.00	HAWAII CC
404	GE	30-OCT-2010	046930	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,567.00	HAWAII CC
404	GE	31-DEC-2010	082442	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,652.31	HAWAII CC
404	GE	31-DEC-2010	089323	VICE CHANCELLOR (CC) & PRO	12	88	J1	Α	1.00	7,422.00	HAWAII CC
405	GF	01-JAN-2011	0081502T	INSTR & STUD SUPP	PBA	08	T1	Α	1.00	3,206.00	HAWAII CC
405	GF	01-JUN-2011	900422	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	HAWAII CC
405	GF	01-AUG-2011	074869	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,966.00	HAWAII CC
405	GF	13-Sep-2011	900505	OFFICE ASSISTANT III	SR08	03	J1	Α	1.00	2,032.00	HAWAII CC
405	GF	1-Oct-2011	900429	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	HAWAII CC
501	НВ	1-Aug-10	086899	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	5,920.53	MAUI CC
501	НВ	1-Aug-10	088001	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,403.00	MAUI CC
501	НВ	31-DEC-2010	083377	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,290.33	MAUI CC
501	НВ	31-DEC-2010	084570	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	8,076.13	MAUI CC
501	НВ	31-DEC-2010	084996	ASSOC PROF, CC, 9-MO	C4C09	07	J1	Α	1.00	6,768.15	MAUI CC
501	НВ	01-JAN-2011	074852	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	4,809.00	MAUI CC
501	НВ	01-JAN-2011	084011	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,959.00	MAUI CC
501	НВ	01-JUN-2011	077892	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	3,082.00	MAUI COLL
501	НВ	1-Jul-11	082410	PROFESSOR, CC, 9-MO	C5C09	07	J1	Α	1.00	6,983.00	MAUI COLLEGE

Page 24 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
501	НВ	16-JUL-2011	900384	OFFICE ASSISTANT IV	SR10	03	J1	Α	1.00	2,283.00	MAUI COLLEGE
503	HD	16-Feb-2011	017844	SECRETARY II	SR14	03	J1	Α	1.00	2,891.00	MAUI CC
503	HD	30-JUL-2011	021205	CLERK STENOGRAPHER III	SR11	03	J1	Α	1.00	3,516.00	MAUI COLLEGE
504	HE	31-Jul-10	080657	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,612.00	MAUI CC
505	HF	25-Sep-10	081381	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,809.00	MAUI CC
505	HF	1-Oct-10	021431	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	MAUI CC
601	IB	1-Aug-10	074821	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	6,147.18	KAUAI CC
601	IB	1-Aug-10	086786	ASSOC PROF, CC, 9-MO	C4C09	07	J1	Α	1.00	6,454.51	KAUAI CC
601	IB	31-DEC-2010	082261	ASSOC PROF, 9-MO & CO DIV	C4C09	07	J1	Α	1.00	6,522.57	KAUAI CC
601	IB	31-DEC-2010	083732	ASSOC PROF, CC, 9-MO	C4C09	07	J1	Α	1.00	6,381.10	KAUAI CC
601	IB	31-DEC-2010	086118	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	6,381.10	KAUAI CC
601	IB	31-DEC-2010	086579	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	6,160.87	KAUAI CC
601	IB	31-DEC-2010	086810	ASSOC PROF, CC, 9-MO	C4C09	07	J1	Α	1.00	6,625.35	KAUAI CC
601	IB	01-JAN-2011	087294	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	6,925.00	KAUAI CC
601	IB	01-FEB-2011	084176	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,423.00	KAUAI CC
601	IB	01-AUG-2011	074804	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,920.04	KAUAI CC
601	IB	01-AUG-2011	074820	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,463.00	KAUAI CC
602	IC	17-Jul-10	086685	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,424.00	KAUAI CC
603	ID	01-AUG-2011	086744	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,942.00	KAUAI CC
603	ID	01-AUG-2011	087015	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	KAUAI CC
603	ID	01-DEC-2011	081331	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,158.00	KAUAI CC
604	IE	18-Sep-10	077907	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	4,150.00	KAUAI CC
701	SA	1-Aug-10	085439	PROFESSOR, UHH&WO, 9-MO	15H09	07	J1	Α	1.00	8,077.90	UH WEST OAHU
701	SA	1-Aug-10	088832	PROFESSOR, UHH&WO, 9-MO	15H09	07	J1	Α	1.00	6,937.50	UH WEST OAHU
701	SA	1-Aug-10	0088836T	SPECIALIST, UHH&WO, 11-MO	S5H11	07	T1	В	0.50	6,433.00	UH WEST OAHU
701	SA	01-AUG-2011	076261	ASSOC PROF	I4H09	07	J1	Α	1.00	6,067.00	UH WEST OAHU
705	SE	19-NOV-2011	078485	INSTR & STUD SUPP	PBB	80	J1	Α	1.00	3,684.00	UH WEST OAHU
706	SF	12-MAR-2011	077940	INSTITUTIONAL SUPPORT	PBC	78	J1	Α	1.00	6,942.00	UH AT WEST OAHU
706	SF	16-Jun-11	089142	VICE CHANCELLOR (UHWO)	13	88	J1	Α	1.00	9,844.00	UH WEST OAHU

Page 25 of 26 2012 Budget Briefing

		Separation	Position			BU					
Prog ID	Org Code	<u>Date</u>	<u>Number</u>	Position Title	SR Level	<u>Code</u>	T/P	MOF	Actual FTE	Actual Salary	Campus
881	LA	17-Jun-11	081077	ACADEMIC SUPPORT	PBC	08	J1	Α	1.00	6,806.00	UH MANOA
901	JA	01-APR-2011	078389	INSTR & STUD SUPP	PBC	08	J1	Α	1.00	5,158.00	SYSTEM
901	JA	14-MAY-2011	080054	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	6,806.00	SYSTEM
903	JC	18-Sep-10	080549	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,403.00	SYSTEM
903	JC	21-Sep-10	078636	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	SYSTEM
903	JC	16-OCT-2010	080147	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,612.00	SYSTEM
903	JC	01-DEC-2010	080642	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	6,806.00	SYSTEM
903	JC	07-DEC-2010	081645	INSTITUTIONAL SUPPORT	PBD	80	J1	Α	1.00	7,222.00	SYSTEM
903	JC	1-Mar-2011	078556	INSTITUTIONAL SUPPORT	PBB	80	J1	Α	1.00	4,317.00	SYSTEM
903	JC	01-MAY-2011	081015	ACADEMIC SUPPORT	PBB	80	J1	Α	1.00	5,925.00	UH MANOA
903	JC	21-MAY-2011	078618	INSTITUTIONAL SUPPORT	PBA	80	J1	Α	1.00	3,612.00	SYSTEM
903	JC	01-JUN-2011	100054	PRIVATE SECRETARY II	SR22	63	J1	Α	1.00	5,414.00	SYSTEM
903	JC	22-Jun-11	078555	INSTITUTIONAL SUPPORT	PBB	80	J1	Α	1.00	3,833.00	SYSTEM
903	JC	07-JUL-2011	080399	INSTITUTIONAL SUPPORT	PBB	80	J1	W	1.00	5,057.00	SYSTEM
903	JC	10-AUG-2011	080988	INFO, EVENTS & PUBLICATION	PBB	08	J1	Α	1.00	3,612.00	SYSTEM
903	JC	18-OCT-2011	081716	INFO, EVENTS & PUBLICATION	PBB	08	J1	Α	1.00	3,612.00	SYSTEM
903	JC	20-OCT-2011	081258	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,317.00	SYSTEM
903	JC	01-DEC-2011	048223	PRE AUDIT CLERK II	SR13	03	J1	Α	1.00	3,126.00	SYSTEM
904	JD	01-AUG-2011	089084	INTERIM ST DIR FOR CTE	14	87	J1	Α	1.00	9,834.00	SYSTEM
904	JD	01-DEC-2011	037880	ACCOUNT CLERK II	SR08	03	T1	N	1.00	2,776.00	SYSTEM
906	JF	01-DEC-2010	077257	INSTITUTIONAL SUPPORT	PBD	80	J1	Α	1.00	10,114.00	CC ADMIN

Page 26 of 26 2012 Budget Briefing

University of Hawaii New Hires

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	7-Jul-10	080681	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	16-Jul-10	080358	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,988.00	UH MANOA
101	AB	16-Jul-10	085646	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-10	070173	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	5,930.42	UH MANOA
101	AB	1-Aug-10	082101	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,130.00	UH MANOA
101	AB	1-Aug-10	082189	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	082340	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,027.00	UH MANOA
101	AB	1-Aug-10	082449	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,718.75	UH MANOA
101	AB	1-Aug-10	082590	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	082602	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,605.00	UH MANOA
101	AB	1-Aug-10	082641	ACTING ASSISTANT PROFESSOR	I3M09	07	J1	Α	1.00	5,560.00	UH MANOA
101	AB	1-Aug-10	082940	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,130.00	UH MANOA
101	AB	1-Aug-10	083168	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	8,740.00	UH MANOA
101	AB	1-Aug-10	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	083528	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,146.00	UH MANOA
101	AB	1-Aug-10	084336	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,130.00	UH MANOA
101	AB	1-Aug-10	084880	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	084903	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,265.00	UH MANOA
101	AB	1-Aug-10	085031	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	085148	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	085295	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	4,355.00	UH MANOA
101	AB	1-Aug-10	085605	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	085707	PROF, MED, 11-MO	M5M11	07	J1	Α	0.50	13,382.00	UH MANOA
101	AB	1-Aug-10	085777	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	085878	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,792.00	UH MANOA
101	AB	1-Aug-10	085880	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,792.00	UH MANOA
101	AB	1-Aug-10	086468	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	5,495.00	UH MANOA
101	AB	1-Aug-10	087111	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-10	088002	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088003	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088008	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088028	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088041	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA

Page 1 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-10	088046	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088055	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088060	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088061	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088068	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088069	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088073	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088080	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088084	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088093	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088100	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088110	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088128	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088137	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,411.00	UH MANOA
101	AB	1-Aug-10	088142	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088162	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,280.00	UH MANOA
101	AB	1-Aug-10	088179	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088182	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088193	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088198	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Aug-10	088201	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088207	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088208	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088212	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088225	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088226	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088232	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088237	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088250	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088262	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088268	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088271	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088296	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

Page 2 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-10	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088309	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088311	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088320	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088324	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088329	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-10	088342	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088347	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088362	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088367	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088380	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088385	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088388	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088389	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088394	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088401	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088421	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088431	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	088440	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088445	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088446	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088447	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088456	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088468	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088478	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088487	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088490	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088497	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088502	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088511	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088515	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088516	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA

Page 3 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-10	088522	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088529	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088537	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088593	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088599	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088600	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088603	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088629	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088631	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	088676	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	088969	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	В	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0070097T	INSTRUCTOR, UHM, 9-MO	I2M09	07	T1	Α	1.00	3,850.00	UH MANOA
101	AB	1-Aug-10	0083446T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0083456T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-10	0083844T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-10	0084877T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-10	0088396T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-10	0088400T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,411.00	UH MANOA
101	AB	2-Aug-10	083392	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	3,959.00	UH MANOA
101	AB	2-Aug-10	088630	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	3-Aug-10	088116	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	5-Aug-10	085158	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	6-Aug-10	082640	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,581.00	UH MANOA
101	AB	6-Aug-10	088220	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	9-Aug-10	088410	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	9-Aug-10	0082119T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	10-Aug-10	088278	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	11-Aug-10	088253	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	12-Aug-10	082254	VISITING ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	4,355.00	UH MANOA
101	AB	12-Aug-10	088021	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	12-Aug-10	088148	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	12-Aug-10	088650	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	14-Aug-10	088176	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA

Page 4 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	16-Aug-10	082993	VISITING PROFESSOR	I5M09	07	J1	Α	0.50	3,500.00	UH MANOA
101	AB	16-Aug-10	086467	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	16-Aug-10	088138	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	16-Aug-10	088441	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	16-Aug-10	088563	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	19-Aug-10	078992	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	23-Aug-10	085028	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,280.00	UH MANOA
101	AB	23-Aug-10	087557	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	30-Aug-10	088520	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Sep-10	084644	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	13,217.00	UH MANOA
101	AB	1-Sep-10	088165	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	6-Oct-10	079142	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	4,232.00	UH MANOA
101	AB	18-Oct-10	077635	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	3,021.00	UH MANOA
101	AB	18-Oct-10	078993	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	26-Oct-10	080166	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,758.00	UH MANOA
101	AB	1-Dec-10	079151	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	2-Dec-10	079247	ADMIN & FISCAL SUPPT SPEC	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	1-Jan-11	082993	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	0.50	4,168.00	UH MANOA
101	AB	1-Jan-11	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	083905	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	085291	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	086422	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088030	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088090	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088100	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088140	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088157	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088176	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088179	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088184	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088205	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088226	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088246	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

Page 5 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Jan-11	088248	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088252	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088336	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088351	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088390	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088391	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088401	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088406	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088440	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088443	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Jan-11	088444	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	088461	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088516	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088523	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Jan-11	088524	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Jan-11	088563	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Jan-11	088594	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Jan-11	088610	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Jan-11	0083457T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	3-Jan-11	079246	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	3,144.00	UH MANOA
101	AB	10-Jan-11	084857	VISITING ASST PROF	I3M09	07	J1	Α	1.00	3,936.17	UH MANOA
101	AB	24-Jan-11	088361	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Feb-11	088181	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	1-Apr-11	082834	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.50	2,049.10	UH MANOA
101	AB	1-Apr-11	084628	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	1.00	8,550.00	UH MANOA
101	AB	1-Apr-11	086084	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	0.50	2,584.88	UH MANOA
101	AB	16-May-11	084861	ASST PROF, MED, 11-MO	M3M11	67	J1	Α	0.25	10,263.00	UH MANOA
101	AB	1-Jun-11	079371	INSTR & STUD SUPP	PBA	08	J1	Α	0.50	2,904.00	UH MANOA
101	AB	1-Jun-11	082146	INSTRUCTOR, UHM, 11-MO	I2M11	67	J1	Α	0.25	4,988.00	UH MANOA
101	AB	1-Jun-11	082344	INSTRUCTOR, UHM, 11-MO	I2M11	67	J1	Α	0.25	4,750.00	UH MANOA
101	AB	2-Jun-11	086199	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	0.50	5,542.00	UH MANOA
101	AB	16-Jun-11	079339	INFO, EVENTS & PUBLICATIONS	PBA	08	J1	Α	0.50	2,904.00	UH MANOA

Page 6 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	16-Jun-11	082457	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	1.00	5,542.00	UH MANOA
101	AB	1-Jul-11	082365	ASST PROF, MED, 11-MO	M3M11	67	J1	Α	0.20	10,997.00	UH MANOA
101	AB	1-Jul-11	084939	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	0.50	10,997.00	UH MANOA
101	AB	1-Aug-11	070041	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	070043	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	070054	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	4,620.42	UH MANOA
101	AB	1-Aug-11	079242	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
101	AB	1-Aug-11	082156	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	082235	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,459.00	UH MANOA
101	AB	1-Aug-11	082280	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	082387	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	5,459.00	UH MANOA
101	AB	1-Aug-11	082525	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	082526	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	082532	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	082533	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,500.00	UH MANOA
101	AB	1-Aug-11	082601	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	082604	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	082675	INSTRUCTOR, UHM 9-MO	I2M09	07	J1	Α	1.00	6,242.50	UH MANOA
101	AB	1-Aug-11	082779	ASST PROF, UHM, 9-MO	13M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	082870	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,750.00	UH MANOA
101	AB	1-Aug-11	082907	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,417.00	UH MANOA
101	AB	1-Aug-11	082948	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,500.00	UH MANOA
101	AB	1-Aug-11	082982	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	083009	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,792.00	UH MANOA
101	AB	1-Aug-11	083023	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,724.00	UH MANOA
101	AB	1-Aug-11	083037	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,082.00	UH MANOA
101	AB	1-Aug-11	083182	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	9,180.00	UH MANOA
101	AB	1-Aug-11	083194	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	083231	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	083285	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,917.00	UH MANOA
101	AB	1-Aug-11	083297	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,083.00	UH MANOA
101	AB	1-Aug-11	083333	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	083366	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA

Page 7 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-11	083429	ASSISTANT PROFESSOR	I4M09	07	J1	Α	1.00	4,584.00	UH MANOA
101	AB	1-Aug-11	083430	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,833.00	UH MANOA
101	AB	1-Aug-11	083434	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	15,000.00	UH MANOA
101	AB	1-Aug-11	083441	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	11,250.00	UH MANOA
101	AB	1-Aug-11	083454	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	1.00	6,922.00	UH MANOA
101	AB	1-Aug-11	083470	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,000.00	UH MANOA
101	AB	1-Aug-11	083478	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	083484	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,724.00	UH MANOA
101	AB	1-Aug-11	083506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	083595	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	083625	PROFESSOR, UHM, 9-MO	I5M09	07	J1	Α	1.00	8,334.00	UH MANOA
101	AB	1-Aug-11	083762	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,833.34	UH MANOA
101	AB	1-Aug-11	083819	INSTRUCTOR, UHM 9-MO	I2M09	07	J1	Α	1.00	6,242.50	UH MANOA
101	AB	1-Aug-11	083905	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	084013	ASSOC PROF, UHM, 9-MO	I4M09	07	J1	Α	1.00	7,500.00	UH MANOA
101	AB	1-Aug-11	084042	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	084081	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	084116	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	084200	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,082.00	UH MANOA
101	AB	1-Aug-11	084247	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	084286	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.50	7,724.00	UH MANOA
101	AB	1-Aug-11	084346	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,500.00	UH MANOA
101	AB	1-Aug-11	084399	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	084434	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,417.00	UH MANOA
101	AB	1-Aug-11	084491	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	084505	PROFESSOR & DIR, UHM, 11-MO	I5M11	07	J1	Α	1.00	10,530.00	UH MANOA
101	AB	1-Aug-11	084519	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	084556	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,724.00	UH MANOA
101	AB	1-Aug-11	084567	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	084575	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,000.00	UH MANOA
101	AB	1-Aug-11	084818	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	084822	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.50	5,834.00	UH MANOA
101	AB	1-Aug-11	084857	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,833.00	UH MANOA

Page 8 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-11	084859	ACTING ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,288.00	UH MANOA
101	AB	1-Aug-11	085018	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	1-Aug-11	085020	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	085023	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	085024	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	085052	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	085079	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,167.00	UH MANOA
101	AB	1-Aug-11	085148	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	085195	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,250.00	UH MANOA
101	AB	1-Aug-11	085206	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,250.00	UH MANOA
101	AB	1-Aug-11	085298	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	1-Aug-11	085507	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	085605	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,411.00	UH MANOA
101	AB	1-Aug-11	085799	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	6,242.50	UH MANOA
101	AB	1-Aug-11	085806	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.50	5,834.00	UH MANOA
101	AB	1-Aug-11	086456	INSTRUCTOR, UHM, 9-MO	I2M09	07	J1	Α	1.00	6,242.50	UH MANOA
101	AB	1-Aug-11	086464	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	086466	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	087433	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,667.00	UH MANOA
101	AB	1-Aug-11	087556	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	087558	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	088006	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088007	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088013	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	088016	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088026	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088028	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088033	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088041	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	088051	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088055	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088060	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088063	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA

Page 9 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-11	088064	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088070	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088073	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088075	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-11	088076	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088084	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088087	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	13,333.00	UH MANOA
101	AB	1-Aug-11	088090	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088105	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088119	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-11	088122	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088128	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,411.00	UH MANOA
101	AB	1-Aug-11	088135	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,583.00	UH MANOA
101	AB	1-Aug-11	088137	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-11	088140	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088152	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088158	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088169	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	7,958.00	UH MANOA
101	AB	1-Aug-11	088193	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088195	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,411.00	UH MANOA
101	AB	1-Aug-11	088201	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088209	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088213	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088242	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088250	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088252	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088265	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088282	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088283	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088302	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088312	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088320	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088321	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA

Page 10 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-11	088323	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088329	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088336	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088343	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088362	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088408	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088410	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088431	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088441	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-11	088442	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088443	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	1-Aug-11	088446	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088468	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088471	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088472	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088479	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088485	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088502	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088511	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088517	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088520	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088533	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088535	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088537	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088556	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	088560	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088561	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088591	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	088610	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,493.00	UH MANOA
101	AB	1-Aug-11	088611	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	088629	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	088630	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA

Page 11 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	1-Aug-11	088664	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	0082117T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	0082123T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	0082136T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,397.00	UH MANOA
101	AB	1-Aug-11	0082870T	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.75	5,000.00	UH MANOA
101	AB	1-Aug-11	0083452T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	0083452T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Aug-11	0084249T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,916.00	UH MANOA
101	AB	1-Aug-11	0084793T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	0084834T	PROFESSOR, UHM, 9-MO	I5M09	07	T1	В	0.50	10,000.00	UH MANOA
101	AB	1-Aug-11	0085840T	INSTRUCTOR, UHM, 9-MO	I2M09	07	T1	В	1.00	6,242.50	UH MANOA
101	AB	1-Aug-11	0086064T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	0087056T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,696.00	UH MANOA
101	AB	1-Aug-11	0087056T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,916.00	UH MANOA
101	AB	5-Aug-11	088456	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	8-Aug-11	088057	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	10-Aug-11	083436	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,834.00	UH MANOA
101	AB	10-Aug-11	088000	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	10-Aug-11	088052	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	10-Aug-11	088374	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	11-Aug-11	088120	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	11-Aug-11	088176	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	11-Aug-11	088211	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	11-Aug-11	088385	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	12-Aug-11	080637	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
101	AB	12-Aug-11	088198	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	12-Aug-11	088650	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	15-Aug-11	085506	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	15-Aug-11	088351	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	15-Aug-11	088496	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	15-Aug-11	088570	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	15-Aug-11	088594	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	3,690.00	UH MANOA
101	AB	15-Aug-11	0083849T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	3,690.00	UH MANOA

Page 12 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
101	AB	15-Aug-11	0083855T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.50	2,916.00	UH MANOA
101	AB	15-Aug-11	0088400T	GRADUATE ASSISTANT, 9-MO	GA09	57	T1	Α	0.25	3,690.00	UH MANOA
101	AB	16-Aug-11	082276	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,209.00	UH MANOA
101	AB	16-Aug-11	083796	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,916.00	UH MANOA
101	AB	16-Aug-11	088106	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,696.00	UH MANOA
101	AB	16-Aug-11	088547	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
101	AB	22-Aug-11	088138	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
101	AB	22-Aug-11	088297	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
101	AB	1-Sep-11	082858	PROFESSOR, UHM, 11-MO	I5M11	07	J1	Α	1.00	14,167.00	UH MANOA
101	AB	26-Sep-11	080836	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
101	AB	1-Oct-11	084445	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,625.00	UH MANOA
101	AB	10-Oct-11	085707	ASST PROF, MED, 11-MO	M3M11	07	J1	Α	0.50	10,834.00	UH MANOA
101	AB	12-Oct-11	083251	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,792.00	UH MANOA
102	AH	2-Aug-10	088303	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	1-Sep-10	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	3,548.00	UH MANOA
102	AH	16-Sep-10	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	2,916.00	UH MANOA
102	AH	15-Nov-10	078721	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	4,582.00	UH MANOA
102	AH	1-Jan-11	088088	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
102	AH	1-Jan-11	088494	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
102	AH	1-Jan-11	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	2,804.00	UH MANOA
102	AH	3-Jan-11	080090	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,403.00	UH MANOA
102	AH	3-Jan-11	088509	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,804.00	UH MANOA
102	AH	20-Jan-11	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	2,916.00	UH MANOA
102	AH	24-Jan-11	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	2,804.00	UH MANOA
102	AH	1-Feb-11	081317	INSTITUTIONAL SUPPORT	PBD	08	J1	W	1.00	8,804.00	SYSTEM
102	AH	3-Feb-11	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.25	2,593.00	UH MANOA
102	AH	1-Mar-11	078245	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,057.00	UH MANOA
102	AH	1-Mar-11	080562	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	2,904.00	UH MANOA
102	AH	2-May-11	081984	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,766.00	UH MANOA
102	AH	9-May-11	078278	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	3,833.00	UH MANOA
102	AH	16-May-11	087684	ASSOC RESEARCHER, 11-MO	R4M11	07	J1	Α	1.00	11,875.00	UH MANOA
102	AH	18-May-11	080952	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,206.00	UH MANOA
102	AH	1-Jun-11	070031	ASSOC RESEARCHER, 11-MO	R4M11	07	J1	Α	1.00	11,875.00	UH MANOA

Page 13 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
102	AH	30-Jun-11	070203	RESEARCHER, 11-MO	R5M11	07	J1	Α	1.00	16,334.00	UH MANOA
102	AH	1-Jul-11	086060	ASST RESEARCHER, 11-MO	R3M11	07	J1	Α	0.50	4,584.00	UH MANOA
102	AH	1-Aug-11	083142	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,959.00	UH MANOA
102	AH	1-Aug-11	083690	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	5,334.00	UH MANOA
102	AH	1-Aug-11	083765	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	1.00	6,292.00	UH MANOA
102	AH	1-Aug-11	084797	ASST PROF, UHM, 9-MO	I3M09	07	J1	Α	0.50	7,724.00	UH MANOA
102	AH	1-Aug-11	088219	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,593.00	UH MANOA
102	AH	1-Aug-11	088494	GRADUATE ASSISTANT, 9-MO	GA09	57	J1	Α	0.50	2,397.00	UH MANOA
102	AH	1-Aug-11	088749	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	6,371.00	UH MANOA
102	AH	1-Aug-11	00GA11	GRADUATE ASSISTANT, 11-MO	GA11	57	T1	N	0.50	3,280.00	SYSTEM
102	AH	15-Aug-11	0070228T	JR RESEARCHER, 11-MO	R2M11	07	T1	F	1.00	4,750.00	UH MANOA
102	AH	20-Aug-11	070204	ASSOC RESEARCHER, 11-MO	R4M11	07	J1	Α	1.00	10,000.00	UH MANOA
102	AH	22-Aug-11	0070229T	JR RESEARCHER, 11-MO	R2M11	07	T1	F	1.00	4,750.00	UH MANOA
102	AH	1-Sep-11	0070230T	JR RESEARCHER, 11-MO	R2M11	07	T1	F	1.00	4,750.00	UH MANOA
102	AH	16-Sep-11	078035	RESEARCH SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
102	AH	1-Nov-11	084067	ASST PROF, UHM, 11-MO	I3M11	07	J1	Α	1.00	5,850.00	UH MANOA
103	AC	10-Oct-11	084648	ASST EXTENSION AGENT, 11-MO	A3M11	07	J1	Α	1.00	4,875.00	UH MANOA
104	AD	12-Jul-10	080365	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	5,261.00	UH MANOA
104	AD	1-Sep-10	079963	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	4,861.00	UH MANOA
104	AD	1-Sep-10	083413	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	3,033.00	UH MANOA
104	AD	4-Oct-10	078914	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,833.00	UH MANOA
104	AD	1-Feb-11	078488	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
104	AD	1-Feb-11	079290	ACADEMIC SUPPORT	PBA	08	J1	Α	1.00	3,336.00	UH MANOA
104	AD	7-Mar-11	078914	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,612.00	UH MANOA
104	AD	18-Apr-11	070226	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	6,523.00	UH MANOA
104	AD	25-Apr-11	083888	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	4,627.00	UH MANOA
104	AD	2-May-11	079353	INFORMATION TECHNOLOGY	PBB	08	J1	W	1.00	3,541.00	UH MANOA
104	AD	1-Jun-11	077941	PHYSICAL PLANT MGT		08	J1	Α	1.00	3,541.00	UH MANOA
104	AD	1-Jul-11	089197	DEAN (UHM) & PROF		87	J1	Α	1.00	22,740.00	UH MANOA
104	AD	18-Jul-11	082606	` '		07	J1	Α	1.00	6,167.00	UH MANOA
104	AD	1-Aug-11	082184	, ,		07	J1	Α	1.00	6,711.00	UH MANOA
104	AD	15-Aug-11	0087196T			07	T1	Α	1.00	4,917.00	UH MANOA
104	AD	16-Aug-11	082480	LIBRARIAN II, UHM, 11-MO	B2M11	07	J1	Α	1.00	4,167.00	UH MANOA

Page 14 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
104	AD	29-Aug-11	082718	LIBRARIAN III, UHM, 11-MO	B3M11	07	J1	Α	1.00	5,003.00	UH MANOA
104	AD	26-Sep-11	077612	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
104	AD	26-Sep-11	085624	DIR OF LAW LIB ASSOC PROF LAW	J4M11	07	J1	Α	1.00	13,208.34	UH MANOA
104	AD	10-Oct-11	078214	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,403.00	UH MANOA
104	AD	17-Oct-11	079290	ACADEMIC SUPPORT	PBA	08	J1	Α	1.00	3,684.00	UH MANOA
104	AD	24-Oct-11	078954	MEDIA DESIGN & PRODUCTION	PBA	08	J1	Α	1.00	3,336.00	UH MANOA
104	AD	16-Nov-11	078528	INSTITUTIONAL SUPPORT	PBC	08	J1	Α	1.00	9,529.00	UH MANOA
105	AE	1-Jul-10	078447	INSTR & STUD SUPP	PBA	08	J1	W	1.00	3,541.00	UH MANOA
105	AE	1-Jul-10	080193	INSTITUTIONAL SUPPORT	PBB	08	J1	В	1.00	4,861.00	UH MANOA
105	AE	26-Jul-10	080510	UH ASSISTANT FOOTBALL COACH	EX105	08	J1	W	1.00	8,314.00	UH MANOA
105	AE	1-Sep-10	078141	PHYSICAL PLANT MGT	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	21-Sep-10	079215	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
105	AE	28-Sep-10	078105	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	3,082.00	UH MANOA
105	AE	4-Oct-10	078657	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
105	AE	18-Oct-10	070061	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	3,681.00	UH MANOA
105	AE	10-Nov-10	081890	ATHLETICS	PBA	08	J1	W	1.00	2,904.00	UH MANOA
105	AE	22-Nov-10	080937	ATHLETICS	PBB	08	J1	W	1.00	3,541.00	UH MANOA
105	AE	24-Nov-10	0077816T	INSTR & STUD SUPP	PBA	80	T1	Α	1.00	2,904.00	UH MANOA
105	AE	1-Dec-10	080629	PHYSICAL PLANT MGT	PBB	08	J1	В	1.00	5,925.00	UH MANOA
105	AE	1-Dec-10	085062	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	Α	1.00	3,959.00	UH MANOA
105	AE	17-Dec-10	080664	UH HEAD SOCCER COACH (WOMEN	EX960	08	J1	W	1.00	5,834.00	UH MANOA
105	AE	18-Jan-11	070067	GRADUATE ASSISTANT, 11-MO	GA11	57	J1	Α	0.50	2,593.00	UH MANOA
105	AE	7-Feb-11	080631	INSTR & STUD SUPP	PBA	08	J1	W	1.00	2,904.00	UH MANOA
105	AE	16-Feb-11	081919	INSTR & STUD SUPP	PBA	80	J1	Α	1.00	3,206.00	UH MANOA
105	AE	18-Feb-11	080929	UH ASSISTANT FOOTBALL COACH	EX105	08	J1	W	1.00	8,084.00	UH MANOA
105	AE	4-Apr-11	046560	JANITOR II	BC02	01	J1	В	1.00	2,769.00	UH MANOA
105	AE	2-May-11	079313	INSTR & STUD SUPP	PBA	80	J1	В	1.00	2,904.00	UH MANOA
105	AE	10-May-11	044109	BUILDING & GROUNDS UTILITY WKF	BC05	01	J1	В	1.00	3,080.00	UH MANOA
105	AE	23-May-11	070077	ASST SPECIALIST, UHM, 11-MO	S3M11	07	J1	Α	1.00	5,062.00	UH MANOA
105	AE	25-May-11	082642	JR SPECIALIST, UHM, 11-MO	S2M11	07	J1	В	1.00	4,333.00	UH MANOA
105	AE	1-Jun-11	078828			80	J1	Α	1.00	2,904.00	UH MANOA
105	AE	7-Jun-11	044085			01	J1	В	1.00	3,080.00	UH MANOA
105	AE	20-Jun-11	078961	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA

Page 15 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
105	AE	27-Jun-11	078728	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	27-Jun-11	078962	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	5-Jul-11	078960	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	22-Jul-11	079330	INSTR & STUD SUPP	PBA	08	J1	В	1.00	2,904.00	UH MANOA
105	AE	28-Jul-11	080597	INSTR & STUD SUPP	PBB	08	J1	В	1.00	4,150.00	UH MANOA
105	AE	1-Sep-11	078613	INSTITUTIONAL SUPPORT	PBA	08	J1	W	1.00	2,904.00	UH MANOA
105	AE	6-Oct-11	078657	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
105	AE	1-Nov-11	078267	INFO, EVENTS & PUBLICATIONS	PBA	08	J1	W	1.00	2,904.00	UH MANOA
105	AE	14-Nov-11	079129	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	4,582.00	UH MANOA
106	AF	27-Jul-10	081673	ENTERPRISE OPERATIONS	PBA	08	J1	В	1.00	2,904.00	UH MANOA
106	AF	2-Aug-10	080599	PHYSICAL PLANT MGT	PBB	08	J1	Α	1.00	3,988.00	UH MANOA
106	AF	5-Aug-10	078973	PHYSICAL PLANT MGT	PBB	08	J1	Α	1.00	3,988.00	UH MANOA
106	AF	16-Aug-10	077324	INSTITUTIONAL SUPPORT	PBA	08	J1	В	1.00	2,904.00	UH MANOA
106	AF	30-Aug-10	078096	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,684.00	UH MANOA
106	AF	13-Sep-10	078386	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,206.00	UH MANOA
106	AF	22-Sep-10	078974	PHYSICAL PLANT MGT	PBA	08	J1	Α	1.00	2,962.00	UH MANOA
106	AF	27-Sep-10	081666	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	2,962.00	UH MANOA
106	AF	7-Nov-10	900313	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	2,567.00	UH MANOA
106	AF	8-Nov-10	078975	FACILITIES PLANNING & DESIGN	PBB	08	J1	Α	1.00	5,158.00	UH MANOA
106	AF	16-Nov-10	081209	FACILITIES PLANNING & DESIGN	PBB	08	J1	Α	1.00	4,766.00	UH MANOA
106	AF	1-Dec-10	0079214T	INFO, EVENTS & PUBLICATIONS	PBA	08	T1	Α	1.00	2,904.00	UH MANOA
106	AF	1-Jan-11	079056	PHYSICAL PLANT MGT	PBA	08	J1	Α	1.00	3,206.00	UH MANOA
106	AF	14-Feb-11	079265	INSTITUTIONAL SUPPORT	PBA	08	J1	В	1.00	3,336.00	UH MANOA
106	AF	16-Feb-11	079276	PHYSICAL PLANT MGT	PBA	08	J1	В	1.00	2,904.00	UH MANOA
106	AF	28-Mar-11	081897	FACILITIES PLANNING & DESIGN	PBB	08	J1	Α	1.00	5,057.00	UH MANOA
106	AF	15-Apr-11	048515	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	2,567.00	UH MANOA
106	AF	31-May-11	081125	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,271.00	SYSTEM
106	AF	1-Jun-11	005843	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Jun-11	035866	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Jun-11	013697	JANITOR II		01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Jun-11	031772	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Jun-11	080441	FACILITIES PLANNING & DESIGN	PBB	08	J1	Α	1.00	5,474.00	UH MANOA
106	AF	1-Jul-11	021629	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA

Page 16 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
106	AF	1-Jul-11	022946	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	6-Jul-11	077224	FACILITIES PLANNING & DESIGN	PBB	08	J1	Α	1.00	5,695.00	UH MANOA
106	AF	18-Jul-11	080497	ALLIED HEALTH & SAFETY	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
106	AF	19-Jul-11	078974	PHYSICAL PLANT MGT	PBA	08	J1	Α	1.00	2,904.00	UH MANOA
106	AF	15-Aug-11	079347	PHYSICAL PLANT MGT	PBB	08	J1	В	1.00	4,232.00	UH MANOA
106	AF	16-Aug-11	039491	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	3,126.00	UH MANOA
106	AF	29-Aug-11	079399	FACILITIES PLANNING & DESIGN	PBA	08	J1	Α	1.00	3,082.00	UH MANOA
106	AF	16-Sep-11	079408	INSTITUTIONAL SUPPORT	PBA	08	J1	В	1.00	2,904.00	UH MANOA
106	AF	3-Oct-11	077580	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	3,271.00	UH MANOA
106	AF	3-Oct-11	080601	PHYSICAL PLANT MGT	PBA	08	J1	Α	1.00	3,144.00	UH MANOA
106	AF	1-Nov-11	011084	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	1-Nov-11	022331	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Nov-11	010104	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Nov-11	012905	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Nov-11	047534	JANITOR II	BC02	01	J1	Α	1.00	2,769.00	UH MANOA
106	AF	16-Nov-11	079425	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	3,541.00	UH MANOA
211	BB	9-Jul-10	073376	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	В	1.00	8,708.00	UH HILO
211	BB	26-Jul-10	079128	INSTITUTIONAL SUPPORT	PBA	80	J1	В	1.00	3,021.00	UH HILO
211	BB	1-Aug-10	073257	JR SPECIALIST, UHH&WO, 11-MO	S2H11	07	J1	Α	1.00	4,354.00	UH HILO
211	BB	1-Aug-10	082358	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,829.00	UH HILO
211	BB	1-Aug-10	083049	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,908.00	UH HILO
211	BB	1-Aug-10	083186	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,750.00	UH HILO
211	BB	1-Aug-10	083190	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,750.00	UH HILO
211	BB	1-Aug-10	083782	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,542.00	UH HILO
211	BB	1-Aug-10	084483	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,647.00	UH HILO
211	BB	1-Aug-10	0073312T	INSTRUCTOR, UHH&WO 11-MO	I2H11	07	T1	В	1.00	4,750.00	UH HILO
211	BB	16-Aug-10	073383	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	В	1.00	7,521.00	UH HILO
211	BB	1-Sep-10	073379	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	В	1.00	8,313.00	UH HILO
211	BB	1-Jan-11	073374	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	В	1.00	6,548.57	UH HILO
211	BB	1-Jan-11	083815	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	4,207.71	UH HILO
211	BB	3-Jan-11	073397	JR SPECIALIST, UHH&WO, 11-MO	S2H11	07	J1	В	1.00	7,521.00	UH HILO
211	BB	15-Jan-11	086381	ASST PROFESSOR, UHH&WO, 11-MO	I3H11	07	J1	Α	1.00	6,017.00	UH HILO
211	BB	18-Jan-11	073378	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	В	1.00	8,313.00	UH HILO

Page 17 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
211	BB	7-Mar-11	073350	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	Α	1.00	5,275.00	UH HILO
211	BB	14-Mar-11	079096	INSTR & STUD SUPP	PBB	08	J1	В	1.00	3,541.00	UH HILO
211	BB	2-May-11	073395	ASSC SPECIALIST, UHH&WO, 11-MO	S4H11	07	J1	В	1.00	7,323.00	UH HILO
211	BB	1-Aug-11	073257	JR SPECIALIST, UHH&WO, 11-MO	S2H11	07	J1	Α	1.00	5,000.00	UH HILO
211	BB	1-Aug-11	073394	ASST PROF, UHH&WO 11-MO	I3H11	07	J1	В	1.00	7,917.00	UH HILO
211	BB	1-Aug-11	084509	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	4,834.00	UH HILO
211	BB	1-Aug-11	086362	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,000.00	UH HILO
211	BB	1-Oct-11	073393	ASST SPECIALIST, UHH&WO, 11-MO	S3H11	07	J1	В	1.00	8,750.00	UH HILO
213	ВС	1-Aug-10	089515	PROGRAM DIRECTOR, UHH	12	88	J1	Α	1.00	7,286.00	UH HILO
213	ВС	1-Aug-11	086474	INSTRUCTOR, UHH&WO, 9-MO	I2H09	07	J1	В	1.00	4,167.00	UH HILO
214	BD	26-Jul-10	080572	MEDIA DESIGN & PRODUCTION	PBA	08	J1	Α	1.00	3,271.00	UH HILO
214	BD	16-Jan-11	073400	JR SPECIALIST, UHH&WO, 11-MO	S2H11	07	J1	Α	1.00	4,655.00	UH HILO
214	BD	8-Jun-11	900546	BUILDING & GROUNDS UTILITY WKF	BC05	01	J1	Α	1.00	3,080.00	UH HILO
214	BD	1-Nov-11	0089287T	DIR HAWAII SMALL BUS DEV CTR	12	88	T1	Α	1.00	9,186.00	UH HILO
215	BE	1-Jul-10	079894	UH HEAD BASKTBL COACH (WOMEN	I)	08	J1	Α	1.00	5,168.00	UH HILO
215	BE	1-Aug-10	081142	UH HEAD SOFTBALL COACH	EX940	08	J1	Α	1.00	4,197.00	UH HILO
215	BE	30-Aug-10	046059	ADVANCED PRACTICE RN II	SR28	09	J1	Α	1.00	7,591.00	UH HILO
215	BE	1-Feb-11	081636	UH HEAD VOLLYBL COACH (WOMEN	EX825	08	J1	Α	1.00	4,671.00	UH HILO
215	BE	13-May-11	079256	INSTR & STUD SUPP	PBB	08	J1	В	1.00	3,988.00	UH HILO
215	BE	1-Jul-11	080602	PHYSICAL PLANT MGT	PBA	08	J1	В	1.00	2,904.00	UH HILO
215	BE	1-Jul-11	080603	PHYSICAL PLANT MGT	PBA	08	J1	В	1.00	2,904.00	UH HILO
215	BE	22-Jul-11	078069	INSTR & STUD SUPP	PBB	08	J1	В	1.00	4,150.00	UH HILO
215	BE	31-Oct-11	084344	ASST SPECIALIST, UHH&WO, 11-MO	S3H11	07	J1	Α	1.00	5,834.00	UH HILO
216	BF	1-Jul-10	089064	CHANCELLOR	U	87	J1	Α	1.00	23,756.00	UH HILO
216	BF	1-Mar-11	089265	DIR UNIV REL (UHH)-PROF CC	13	88	J1	Α	1.00	9,586.00	UH HILO
216	BF	3-Jun-11	900511	JANITOR II	BC02	01	J1	Α	0.50	2,769.00	UH HILO
301	СВ	19-Aug-10	082964	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,070.00	HONOLULU CC
301	СВ	19-Aug-10	086620	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,922.00	HONOLULU CC
301	СВ	19-Aug-10	088024	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	HONOLULU CC
301	СВ	1-Nov-10	074765	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	HONOLULU CC
301	СВ	1-Nov-10	074768	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	HONOLULU CC
301	СВ	1-Aug-11	074760	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,612.00	HONOLULU CC
301	СВ	1-Aug-11	083964	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,167.00	HONOLULU CC

Page 18 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
301	СВ	15-Aug-11	082383	ASST PROF, CC, 11-MO	C3C11	07	J1	Α	1.00	6,447.00	HONOLULU CC
301	СВ	22-Aug-11	084471	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	HONOLULU CC
303	CD	15-Jun-11	080260	RESEARCH SUPPORT	PBB	08	J1	Α	1.00	4,317.00	HONOLULU CC
303	CD	5-Jul-11	083150	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,782.00	HONOLULU CC
303	CD	11-Jul-11	078030	INSTR & STUD SUPP	PBA	08	J1	Α	1.00	2,962.00	HONOLULU CC
305	CF	1-May-11	089149	ASST TO SENIOR EXECUTIVE	12	87	J1	Α	1.00	6,660.00	HONOLULU CC
305	CF	1-Jul-11	077020	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,403.00	HONOLULU CC
311	DB	1-Aug-10	074843	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,682.00	KAPIOLANI CC
311	DB	1-Aug-10	074882	ASST PROF, CC, 9-MO	C3C09	07	J1	Α	1.00	6,370.00	KAPIOLANI CC
311	DB	1-Aug-10	086606	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,922.00	KAPIOLANI CC
311	DB	1-Aug-10	086738	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,070.00	KAPIOLANI CC
311	DB	5-Nov-10	084308	, ,		07	J1	Α	0.50	5,682.00	KAPIOLANI CC
311	DB	31-May-11	087047			07	J1	Α	1.00	5,080.00	KAPIOLANI CC
311	DB	22-Jul-11	086705	OS ASSOC PROF, CC, 11-MO		07	J1	Α	1.00	7,219.00	KAPIOLANI CC
311	DB	1-Aug-11	082380	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,443.00	KAPIOLANI CC
311	DB	1-Aug-11	082795	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	1-Aug-11	082803	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	1-Aug-11	083903	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	1-Aug-11	083939	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	1-Aug-11	086960	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	1-Aug-11	0088032T	INSTRUCTOR, CC, 9-MO	C2C09	07	T1	Α	1.00	4,284.00	KAPIOLANI CC
311	DB	6-Sep-11	084091	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,612.00	KAPIOLANI CC
313	DD	1-Jul-10	083504	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,381.00	KAPIOLANI CC
313	DD	18-Aug-10	089052	DEAN (CC)	12	87	J1	Α	1.00	9,266.00	KAPIOLANI CC
314	DE	1-Jun-11	074783	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,990.00	KAPIOLANI CC
315	DF	1-Oct-10	0078066T	INSTITUTIONAL SUPPORT	PBA	88	T1	Α	1.00	3,271.00	KAPIOLANI CC
315	DF	6-Dec-10	0079009T	ADMIN & FISCAL SUPP SP	PBA	08	T1	Α	1.00	3,082.00	KAPIOLANI CC
315	DF	20-Jun-11	077245	5 INSTITUTIONAL SUPPORT		08	J1	Α	1.00	3,541.00	KAPIOLANI CC
315	DF	18-Oct-11	079318	8 INSTITUTIONAL SUPPORT		80	J1	Α	1.00	2,962.00	KAPIOLANI CC
321	EB	1-Aug-10	082543	13 INSTRUCTOR, CC, 9-MO		07	J1	Α	1.00	3,922.00	LEEWARD CC
321	EB	1-Aug-10	082692	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	LEEWARD CC
321	EB	1-Aug-10	083965	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,894.00	LEEWARD CC
321	EB	1-Aug-10	084157	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,221.00	LEEWARD CC

Page 19 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	Number	Position Title	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	Campus
321	EB	16-Aug-10	087082	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	LEEWARD CC
321	EB	1-Aug-11	083474	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	LEEWARD CC
321	EB	1-Aug-11	084086	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	LEEWARD CC
321	EB	1-Aug-11	084634	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,612.00	LEEWARD CC
321	EB	15-Aug-11	082024	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	LEEWARD CC
321	EB	1-Sep-11	074834	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,548.00	LEEWARD CC
323	ED	27-Sep-10	082186	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,080.00	LEEWARD CC
323	ED	1-Jan-11	086636	ASST PROF, CC, 11-MO	C3C11	07	J1	Α	1.00	6,360.00	LEEWARD CC
323	ED	18-Jan-11	082766	ASSOC PROF, CC, 11-MO	C4C11	07	J1	Α	1.00	5,898.00	LEEWARD CC
324	EE	14-Feb-11	084315	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,718.00	LEEWARD CC
325	EF	15-Nov-10	078823	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,758.00	LEEWARD CC
325	EF	1-Mar-11	079235	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,336.00	LEEWARD CC
325	EF	1-Sep-11	078823	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,758.00	LEEWARD CC
331	FB	1-Aug-11	074900	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	0.50	4,443.00	WINDWARD CC
331	FB	1-Aug-11	083659	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,443.00	WINDWARD CC
331	FB	1-Aug-11	084975	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	0.50	4,612.00	WINDWARD CC
332	FC	1-Feb-11	078373	INFO, EVENTS & PUBLICATIONS	PBA	08	J1	Α	0.50	3,021.00	WINDWARD CC
335	FF	24-Jan-11	079153	PHYSICAL PLANT MGT	PBB	08	J1	Α	1.00	4,582.00	WINDWARD CC
335	FF	15-Mar-11	900104	JANITOR II	BC02	01	J1	Α	0.50	2,769.00	WINDWARD CC
335	FF	11-Apr-11	0079324T	INSTITUTIONAL SUPPORT	PBA	08	T1	Α	1.00	3,471.00	WINDWARD CC
335	FF	1-Aug-11	078187	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	4,232.00	WINDWARD CC
401	GB	1-Aug-10	083143	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	HAWAII CC
401	GB	1-Aug-10	084647	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	HAWAII CC
401	GB	1-Aug-10	086476	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,898.00	HAWAII CC
401	GB	1-Aug-10	086934	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	0.50	3,784.00	HAWAII CC
401	GB	1-Aug-10	088058	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	0.50	3,784.00	HAWAII CC
401	GB	1-Aug-11	082703	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	0.50	4,782.00	HAWAII CC
401	GB	1-Sep-11	074777			07	J1	Α	0.50	4,966.00	HAWAII CC
401	GB	1-Oct-11	074809	INSTRUCTOR, CC, 9-MO		07	J1	Α	1.00	5,981.00	HAWAII CC
403	GD	10-Jan-11	0079124T	4T INFORMATION TECHNOLOGY		80	T1	Α	0.50	3,758.00	HAWAII CC
403	GD	1-Nov-11	0080735T	INFORMATION TECHNOLOGY	PBA	08	T1	Α	1.00	4,068.00	HAWAII CC
404	GE	1-Jul-10	079122	INSTR & STUD SUPP	PBA	08	J1	Α	0.50	2,904.00	HAWAII CC
404	GE	1-Jul-10	0081295T	INSTR & STUD SUPP	PBA	08	T1	Α	0.50	2,904.00	HAWAII CC

Page 20 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
405	GF	13-Dec-10	900537	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	2,567.00	HAWAII CC
405	GF	13-Jun-11	900536	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	2,567.00	HAWAII CC
405	GF	1-Sep-11	080906	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,541.00	HAWAII CC
501	НВ	1-Aug-10	074850	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	MAUI CC
501	НВ	1-Aug-10	086899	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,718.00	MAUI CC
501	НВ	1-Aug-10	086914	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,070.00	MAUI CC
501	НВ	11-Jul-11	900307	GENERAL LABORER II	BC03	01	J1	Α	0.50	2,847.00	MAUI COLLEGE
501	НВ	1-Aug-11	082199	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	MAUI COLLEGE
501	НВ	1-Aug-11	083377	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,443.00	MAUI COLLEGE
501	НВ	1-Aug-11	084011	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	MAUI COLLEGE
501	НВ	1-Aug-11	084570	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,152.00	MAUI COLLEGE
501	НВ	1-Aug-11	084998	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	MAUI COLLEGE
501	НВ	1-Aug-11	086623	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	5,347.00	MAUI COLLEGE
501	НВ	1-Aug-11	086932	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	5,347.00	MAUI COLLEGE
501	НВ	1-Aug-11	088001	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	MAUI COLLEGE
502	HC	1-Nov-10	081267	ACADEMIC SUPPORT	PBA	08	J1	В	1.00	2,904.00	MAUI COLL
502	HC	3-Jan-11	080244	ACADEMIC SUPPORT	PBB	08	J1	В	1.00	3,541.00	MAUI CC
503	HD	16-Jun-11	078339	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,541.00	MAUI COLLEGE
504	HE	18-Apr-11	080657	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,541.00	MAUI COLL
505	HF	24-Jan-11	0089520T	VICE CHANCELLOR (CC)	12	88	T1	Α	1.00	8,854.00	MAUI CC
505	HF	16-Feb-11	079229	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	MAUI CC
505	HF	16-Mar-11	079185	PHYSICAL PLANT MGT	PBB	80	J1	Α	1.00	4,068.00	MAUI CC
505	HF	16-May-11	900540	UNIVERSITY SECURITY OFFCR I	SR14	03	J1	Α	1.00	2,567.00	MAUI COLL
505	HF	16-Aug-11	081381	INFORMATION TECHNOLOGY	PBB	80	J1	Α	1.00	5,261.00	MAUI COLLEGE
601	IB	1-Aug-10	084611	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,381.00	KAUAI CC
601	IB	9-Aug-10	082149	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAUAI CC
601	IB	10-Aug-10	083179	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAUAI CC
601	IB	3-Jan-11	074822	, ,		07	J1	Α	1.00	6,360.00	KAUAI CC
601	IB	3-Jan-11	082968			07	J1	Α	1.00	4,543.00	KAUAI CC
601	IB	4-Jan-11	086579	, ,		07	J1	Α	1.00	4,070.00	KAUAI CC
601	IB	24-Jan-11	083645			07	J1	Α	1.00	4,543.00	KAUAI CC
601	IB	1-Aug-11	084176	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,443.00	KAUAI CC
601	IB	1-Aug-11	086118	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	4,284.00	KAUAI CC

Page 21 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
601	IB	1-Aug-11	087294	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	6,695.00	KAUAI CC
601	IB	11-Aug-11	074804	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	6,208.00	KAUAI CC
601	IB	8-Nov-11	078874	ACADEMIC SUPPORT (9 MONTH)	PBB-9	08	J1	Α	1.00	3,476.00	KAUAI CC
602	IC	4-Oct-10	089178	DIR OF CONTINUING ED & TRNG	12	87	J1	Α	1.00	7,130.00	KAUAI CC
602	IC	4-Apr-11	086685	INSTRUCTOR (COORD), CC	C2C11	07	J1	Α	1.00	5,080.00	KAUAI CC
603	ID	1-Jul-10	089045	VICE CHANCELLOR (CC)	12	87	J1	Α	1.00	7,678.00	KAUAI CC
603	ID	1-Aug-10	087015	INSTRUCTOR, CC, 9-MO	C2C09	07	J1	Α	1.00	3,781.00	KAUAI CC
603	ID	15-Feb-11	086786	INSTRUCTOR, CC, 11-MO	C2C11	07	J1	Α	1.00	4,894.00	KAUAI CC
603	ID	9-Aug-11	078623	ACADEMIC SUPPORT	PBB	08	J1	Α	1.00	3,758.00	KAUAI CC
604	IE	16-May-11	079021	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,541.00	KAUAI CC
701	SA	1-Aug-10	076260	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,305.00	UH WEST OAHU
701	SA	1-Aug-10	084246	ASST PROF, UHH&WO, 9-MO	I3H09	07	J1	Α	1.00	5,700.00	UH WEST OAHU
701	SA	1-Aug-11	082230	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,417.00	UH WEST OAHU
701	SA	1-Aug-11	083496	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,644.00	UH WEST OAHU
701	SA	1-Aug-11	084676	ASST PROF, UHH&WO, 9-MO	13H09	07	J1	Α	1.00	5,418.00	UH WEST OAHU
706	SF	11-Jul-11	089142	VICE CHANCELLOR (UHWO)	13	88	J1	Α	1.00	12,420.00	UH WEST OAHU
706	SF	1-Sep-11	078541	INSTITUTIONAL SUPPORT	PBA	78	J1	Α	1.00	3,206.00	UH WEST OAHU
881	LA	8-Dec-10	081077	ACADEMIC SUPPORT	PBC	08	J1	Α	1.00	6,806.00	UH MANOA
881	LA	25-Aug-11	009643	BUILDING & GROUNDS UTILITY WKR	BC05	01	J1	Α	1.00	3,080.00	UH MANOA
901	JA	7-Jul-10	078932	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	4,403.00	SYSTEM
901	JA	1-Jun-11	089523	ASSOCIATE VICE PRESIDENT	14	88	J1	Α	1.00	15,510.00	SYSTEM
901	JA	29-Jun-11	078390	INSTR & STUD SUPP	PBB	08	J1	Α	1.00	3,988.00	SYSTEM
901	JA	1-Jul-11	078629	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	3,684.00	SYSTEM
901	JA	5-Jul-11	080071	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	6,542.00	SYSTEM
901	JA	5-Jul-11	080775	MEDIA DESIGN & PRODUCTION	PBA	08	J1	Α	1.00	2,904.00	SYSTEM
901	JA	5-Aug-11	080060	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,158.00	SYSTEM
901	JA	8-Aug-11	079994	INFORMATION TECHNOLOGY	PBA	08	J1	Α	1.00	3,612.00	SYSTEM
901	JA	1-Sep-11	080483	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	5,158.00	SYSTEM
901	JA	6-Sep-11	077249	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	2,904.00	SYSTEM
901	JA	4-Oct-11	079117	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	6,673.00	SYSTEM
901	JA	14-Nov-11	079176			08	J1	Α	1.00	5,583.00	SYSTEM
903	JC	1-Sep-10	089086	EXEC ASSISTANT TO THE BOR	12	88	J1	Α	1.00	6,660.00	SYSTEM
903	JC	11-Oct-10	078554	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,403.00	SYSTEM

Page 22 of 23 2012 Budget Briefing

		New Hire	Position			BU					
Prog ID	Org Code	Effective Date	<u>Number</u>	<u>Position Title</u>	SR Level	Code	T/P	MOF	Actual FTE	Actual Salary	<u>Campus</u>
903	JC	18-Oct-10	077296	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,068.00	SYSTEM
903	JC	1-Nov-10	089276	UNIV ASSOC GENERAL COUNSEL	13	88	J1	Α	1.00	8,774.00	SYSTEM
903	JC	3-Nov-10	089107	UNIV ASSOC GENERAL COUNSEL	13	88	J1	Α	1.00	8,774.00	SYSTEM
903	JC	1-Dec-10	080141	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,232.00	SYSTEM
903	JC	1-Feb-11	089160	DIR OF INST RES & ANALYSIS	12	88	J1	Α	1.00	10,576.00	SYSTEM
903	JC	15-Feb-11	078635	INSTITUTIONAL SUPPORT	PBA	08	J1	Α	1.00	3,541.00	SYSTEM
903	JC	1-Mar-11	089002	ASSOCIATE VICE PRESIDENT	14	88	J1	Α	1.00	11,750.00	SYSTEM
903	JC	1-Jun-11	0070227T	JR SPECIALIST, UHM, 11-MO	S2M11	07	T1	Α	0.75	4,416.67	SYSTEM
903	JC	8-Jun-11	080642	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	6,044.00	SYSTEM
903	JC	13-Jun-11	079237	LEGAL AFFAIRS	PBA	78	J1	Α	1.00	2,904.00	SYSTEM
903	JC	17-Oct-11	079159	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,673.00	SYSTEM
903	JC	3-Nov-11	080509	INSTITUTIONAL SUPPORT	PBB	08	J1	Α	1.00	4,582.00	SYSTEM
906	JF	1-Jul-10	079143	ALLIED HEALTH & SAFETY	PBB	08	J1	Α	1.00	4,403.00	COMM COLL ADMIN
906	JF	13-Dec-10	079230	INFORMATION TECHNOLOGY	PBB	08	J1	Α	1.00	4,492.00	CC ADMIN

Page 23 of 23 2012 Budget Briefing

University of Hawaii RIF Related Grievances

			SR							
Prog ID/Org	Position Number	Position Title	Level	BU	T/P	MOF	FTE	RIF Date	Grievance Date	Current Status
800/NN	24428	Janitor II	BC 02	1	Р	Α	1.00	11/27/2009	11/30/2009	Pending arbitration
800/NN	27124	Janitor II	BC 02	1	Р	Α	1.00	12/2/2009	12/8/2009	Pending arbitration

University of Hawaii Expenditures Exceeding Appropriation Ceilings

				Amount				
		Date of	Appropriation	Exceeding	<u>Increase</u>		Recurring	GF Impact
Prog ID	MOF	<u>Increase</u>	Ceiling	Appropriation	Percent	Reason for Exceeding Ceiling	<u>(Y/N)</u>	<u>(Y/N)</u>
100	В	11/30/2010	\$ 232,671,138	\$ 14,000,000	6.0%	Cancer Research Center payment obligations of Kakaako planning & design	N	N
						pre-construction and debt service payments		
100	٧	12/3/2010	\$ 14,740,000	\$ 3,351,798	22.7%	Reimburse salaries of specified instructional positions at UH Manoa	N	N
800	В	5/10/2011	\$ 65,271,529	\$ 7,500,000	11.5%	Tuition revenue generated by tuition rate & enrollment increases	N	N
100	В	11/2/2011	\$ 220,023,752	\$ 60,950,000	27.7%	Expenditure of additional revenues for tuition, faculty housing, Cancel	N	N
						Center Kakaako Complex, child care and outreach programs		
100	W	11/2/2011	\$ 72,091,625	\$ 1,000,000	1.4%	Expenditure of additional revenues for Student Health Services	N	N
110	В	11/2/2011	\$ 13,408,949	\$ 7,000,000	52.2%	Special & Revolving fund expenditure ceilings for JABSOM's new Program	N	N
110	W	11/2/2011	\$ 4,568,547	\$ 3,275,000	71.7%	ID were insufficient to cover projected expenditures	N	N
700	В	11/1/2011	\$ 6,897,408	\$ 28,102,592	407.4%	For the projected expenditure of land sale proceeds for the development	N	N
						of the new Kapolei campus		

Proposal Title	Sponsor Name	Department	Award No	Award Date	Start Date	End Date	Award Amt
Reducing Pesticide Applications							
for Fusarium Wilt, Nematodes		Department of Plant and					
and Weeds by Soil Solarization	Environmental	Environmental	X8-00T40201-				
in Hawaii	Protection Agency	Protection Sciences	0	1-Sep-10	1-Oct-10	30-Oct-12	\$100,000
Rapid Detection of Sewer	. retestion rigensy				2 000 20	30 300 11	Ψ = 0 0,000
Pipeline Problems Using		Department of Civil and					
Bacterial DNA Markers and Q-	Environmental	Environmental	RD-				
PCR Technology	Protection Agency	Engineering	83487101-0	2-Mar-11	1-Feb-11	31-Jan-16	\$299,956
The National Center for Island,							
Maritime and Extreme	Homeland Security,	Vice President for	2008-ST-061-				
Environment Security (CIMES)	Dept - FED	Research	ML0002-03	30-Jul-10	1-Jul-10	30-Jun-11	\$2,100,000
	J C P C 1 L D	Nescaron.		30 34. 10	1 741 10	30 34.1. 11	Ψ2,100,000
The National Center for Island,			2008-ST-061-				
Maritime and Extreme	Homeland Security,	Vice President for	ML0002-03,				
Environment Security (CIMES)	Dept - FED	Research	AMDT 1	23-Aug-10	1-Jul-10	30-Jun-11	\$600,000
The National Center for Island,			2008-ST-061-				
Maritime and Extreme	Homeland Security,	Vice President for	ML0002-03,				
Environment Security (CIMES)	Dept - FED	Research	AMDT 4	12-Nov-10	1-Jul-10	30-Sep-11	\$970,000
Environment Security (Chivies)	Берс-ТЕБ	Research	AIVIDI 4	12-1404-10	T-101-TO	20-26h-11	7370,000
The National Center for Island,							
Maritime and Extreme	Homeland Security,	Vice President for	2008-ST-061-				
Environment Security (CIMES)	Dept - FED	Research	ML0002-04	2-May-11	1-Jul-11	31-Dec-11	\$800,229

	1	I					
ARI-MA: Nuclear Materials							
Detection via Time-Encoded							
Differential Absorption and/or	Homeland Security,	Department of Physics	2010-DN-077				
Differential Fluorescence	Dept - FED	and Astronomy	ARI045-02	8-Oct-10	1-Sep-10	31-Aug-14	\$398,622
	,	,				0	
Safe Start Promising Approaches							
Project: Haupoa+MCBT, a			2010-JW-FX-				
Treatment Innovation	Justice, Dept - FED	Department of Sociology	К009	2-Mar-11	1-Oct-10	31-Mar-12	\$249,299
Neurobehavioral Assessment of							
Interpersonal Functioning in	Veterans Affairs, Dept	Social Sciences-UHH -					
PTSD	FED	Division Office		11-Jun-10	1-Oct-09	30-Sep-10	\$10,307
							. ,
Neurobehavioral Assessment of							
Interpersonal Functioning in	Veterans Affairs, Dept	Social Sciences-UHH -					
PTSD	FED	Division Office		21-Jun-10	1-Oct-09	30-Sep-10	\$10,307
Neurobehavioral Assessment of							
Interpersonal Functioning in	Veterans Affairs, Dept	Social Sciences-UHH -					
PTSD	FED	Division Office		21-Jun-10	1-Oct-09	30-Sep-10	\$10,307
Neurobehavioral Assessment of							
Interpersonal Functioning in	Veterans Affairs, Dept	Social Sciences-LIHH -					
PTSD	FED	Division Office		9-Sep-10	1-Oct-09	30-Sep-10	(\$10,307)
		2.7.0.011 011100		3 3cp 10	1 000 03	30 300 10	(410,307)
Neurobehavioral Assessment of							
Interpersonal Functioning in	Veterans Affairs, Dept	Social Sciences-UHH -					
PTSD	FED	Division Office		9-Sep-10	1-Oct-09	30-Sep-10	(\$10,307)

		1					
Community Stigma as a Barrier							
to Care Among Rural and Urban							
Veterans of Operation Iraqi	Veterans Affairs, Dept						
Freedom and Operation	National Center for						
Enduring Freedom	PTSD	School of Social Work	IPA	18-Oct-10	1-Oct-10	30-Sep-11	\$12,217
	Corporation for						
	National and	Vice President for					
"HIPICC VISTA Project, Year 3"	Community Service	Student Affairs	07VSPHI002	10-Dec-10	19-Dec-10	17-Dec-11	\$9,000
	Corporation for						
	National and	Vice President for	07VSPHI002				
"HIPICC VISTA Project, Year 3"	Community Service	Student Affairs	AMDT 4	18-Feb-11	30-Aug-09	18-Dec-10	\$6,000
	Corporation for						
	National and						
Oceanic EcosySTEM	Community Service	Service Learning	10LHPHI001	20-Oct-10	19-Aug-10	18-Aug-13	\$714,589
Ecological Impacts of Open-							
Ocean Aquaculture: Evaluating							
Bottom-up Disturbances on							
Food Webs Using Stable Isotope	Environmental		FP-91688801-				
Analyses-Fellow D. Lin	Protection Agency	Department of Zoology	4	9-Aug-10	10-Aug-07	9-Aug-11	\$17,000
Allalyses-Lellow D. Lill	Frotection Agency	Department of Zoology	4	3-Aug-10	10-Aug-07	3-Aug-11	\$17,000
Resilience and Acclimatization							
Potential of Reef Corals Under							
Predicted Global Climate	Environmental	Hawaii Institute of	FP-91719901-				
Change Stressors	Protection Agency	Marine Biology	0	22-Sep-10	1-Aug-10	31-Jul-11	\$17,000
Resilience and Acclimatization							
Potential of Reef Corals Under							
Predicted Global Climate	Environmental	Hawaii Institute of	FP-91719901-				
Change Stressors	Protection Agency	Marine Biology	1	21-Jun-11	1-Aug-10	31-Jul-13	\$17,000

Clean Bees and Fruitful Farms:							
How Pesticide Reduction Can		Department of Plant and					
Help Hawaii's Growers and the	Environmental	Environmental	X8-00T40301-				
Environment	Protection Agency	Protection Sciences	0	25-Aug-10	1-Oct-10	30-Oct-12	\$100,000
FY10-Homeland Security							
National Training Program-							
National Disaster Preparedness	Homeland Security,						
Training Center, University of	Dept - Fed Emer Mgmt	Department of Urban	2010-NA-T0-				
Hawaii	Agcy (FEMA)	and Regional Planning	K012	15-Sep-10	1-Oct-10	30-Sep-11	\$4,800,000
	Housing & Urban						
Drug and Vocational	Development, Dept -	Chancellor, University of	AHIAC-05-HI-				
Rehabilitation Center	FED	Hawaii at West Oahu	06 AMDT 5	21-Jun-11	1-Sep-05	30-Sep-10	(\$1,925)
	Housing & Urban						
Kapahulu Learning and Outreach	Development, Dept -	Chancellor, Kapiolani	AHIAC-10-HI-				
Center	FED	Community College	06	1-Oct-10	24-Sep-10	24-Sep-13	\$800,000
Leilehua High School Agriculture	Housing & Urban						
and Culinary Academy Facilities	Development, Dept -	Chancellor, Leeward	AHIAC-04-HI-				
Rehabilitation Project		Community College	03 AMDT 9	9-Mar-11	24-Sep-04	30-Sep-10	(\$10,887)
	Justice, Dept - Office						
	of Justice Programs-	William Richardson	2010-DD-BX-				
Hawaii Innocence Project	FED	School of Law	0448	8-Sep-10	1-Sep-10	31-Aug-12	\$300,000
	Labor, Dept -						
Remote Rural Hawaii Job	Employment &	Chancellor, University of	EA-21296-11-				
Training Project	Training Admin-FED	Hawaii Maui College	60-A-15	5-Apr-11	1-Mar-11	28-Feb-13	\$4,300,000
	National Fdn on the						
Murray Louis' "Porcelain	Arts & Humanities-						
Dialogues" at University of	Natl Endow for the	Department of Theatre	10-3348-				
Hawaii at Manoa	Arts	and Dance	7222	21-Jul-10	1-Aug-10	31-Jul-11	\$15,000

	National Fdn on the						
	Arts & Humanities-						
MANOA: A Pacific Journal of	Natl Endow for the		11-5200-				
International Writing	Arts	Department of English	7068	9-Jun-11	1-Jul-11	30-Jun-12	\$10,000
	National Fdn on the						
	Arts & Humanities-						
Digital Access to Hawaii	Natl Endow for the		PJ-50035-08				
Newspapers	Humanities	Library	Amdt	30-Sep-10	1-Jul-10	30-Jun-12	\$270,000
D C C							
Peace Corps Campus	D	Office of International	DC 40 0 000	24 0 4 40	4.440	24.84. 44	647.065
•	Peace Corps	Education	PC-10-8-093	21-Oct-10	1-Aug-10	31-May-11	\$17,065
	Small Business	Chancellor, University of					4
Small Business Jobs Act Program	Administration	Hawaii at Hilo-UHH	0119	4-Feb-11	1-Feb-11	31-Jan-13	\$325,000
Small Business Development	Small Business	Small Bus Dev Center-	1-603001-Z-				
Center (CY 2011)	Administration	UНН	0012-22	30-Mar-11	1-Jan-11	31-Dec-11	\$152,264
	Small Business	Small Bus Dev Center-	1-603001-Z-				
Center (CY 2011)	Administration	UHH	0012A-22-01	12-May-11	1-Jan-11	31-Dec-11	\$387,292
Agreement between The US							
Department of Veterans Affairs,							
Pacific Islands Health Care							
System and the University of	Veterans Affairs, Dept -	School of Nursing and					
Hawaii	FED	Dental Hygiene		14-Dec-10	1-Jul-10	30-Sep-12	\$1,617,930
							\$19,402,958

University of Hawaii Intradepartmental Transfer of Funds

Anticipated								
or Actual				Percent of Imparting		Percent of Receiving		
Date of		Amount	From	Program ID	<u>To</u>	Program ID		Recurring
Transfer	MOF	Transferred	Prog ID	Appropriation	Prog ID	Appropriation	Reason for Transfer	(Y/N)
09/22/10	Α	\$ 4,983,030	100	2.547%	900	19.681%	Pro-rata share of Legislative Reduction assessed in UOH 900	N
09/22/10	Α	\$ 750,706	210	2.589%	900	2.965%	Pro-rata share of Legislative Reduction assessed in UOH 900	N
09/22/10	Α	\$ 69,817	700	1.324%	900	0.276%	Pro-rata share of Legislative Reduction assessed in UOH 900	N
09/22/10	Α	\$ 1,579,095	800	1.519%	900	6.237%	Pro-rata share of Legislative Reduction assessed in UOH 900	N
09/22/10	Α	\$ 93,200	900	0.368%	100	0.048%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
09/22/10	Α	\$ 3,400	900	0.013%	210	0.012%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
09/22/10	Α	\$ 1,250	900	0.005%	700	0.024%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
09/22/10	Α	\$ 28,650	900	0.113%	800	0.028%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
09/22/10	Α	\$ 240,455	900	0.950%	100	0.123%	Worker's Compensation & Unemployment Insurance adjustments	N
09/22/10	Α	\$ 34,112	900	0.135%	210	0.118%	Worker's Compensation & Unemployment Insurance adjustments	N
09/22/10	Α	\$ 6,697	900	0.026%	700	0.127%	Worker's Compensation & Unemployment Insurance adjustments	N
09/22/10	Α	\$ 118,736	900	0.469%	800	0.114%	Worker's Compensation & Unemployment Insurance adjustments	N
09/22/10	Α	\$ 100,000	900	0.395%	210	0.345%	Office of Mauna Kea Management funds	N
03/08/11	Α	\$ 93,200	900	0.368%	100	0.048%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
03/08/11	Α	\$ 3,400	900	0.013%	210	0.012%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
03/08/11	Α	\$ 1,250	900	0.005%	700	0.024%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
03/08/11	Α	\$ 28,650	900	0.113%	800	0.028%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
03/08/11	Α	\$ 240,455	900	0.950%	100	0.123%	Worker's Compensation & Unemployment Insurance adjustments	N
03/08/11	Α	\$ 34,112	900	0.135%	210	0.118%	Worker's Compensation & Unemployment Insurance adjustments	N
03/08/11	Α	\$ 6,697	900	0.026%	700	0.127%	Worker's Compensation & Unemployment Insurance adjustments	N
03/08/11	Α	\$ 118,736	900	0.469%	800	0.114%	Worker's Compensation & Unemployment Insurance adjustments	N
03/08/11	Α	\$ 100,000	900	0.395%	210	0.345%	Office of Mauna Kea Management funds	N
04/19/11	Α	\$ 30,926	100	0.016%	881	5.409%	Transfer of operating funds	N
05/19/11	Α	\$ 5,259	210	0.018%	100	0.003%	President's Diversity and Equity Fund award	N
05/19/11	Α	\$ 4,383	900	0.017%	100	0.002%	President's Diversity and Equity Fund award	N
05/19/11	Α	\$ 2,314	900	0.009%	700	0.044%	President's Diversity and Equity Fund award	N
05/19/11	Α	\$ 2,327	800	0.002%	700	0.044%	President's Diversity and Equity Fund award	N
09/23/11	Α	\$ 15,189,218	100	7.459%	900	128.049%	Current Service Furlough Adjustments	N
09/23/11	Α	\$ 1,865,941	210	6.135%	900	15.730%	Current Service Furlough Adjustments	N
09/23/11	Α	\$ 489,477	700	8.596%	900	4.126%	Current Service Furlough Adjustments	N
09/23/11	Α	\$ 6,875,656	800	5.918%	900	57.963%	Current Service Furlough Adjustments	N
09/23/11	Α	\$ 39,510	881	6.464%	900	0.333%	Current Service Furlough Adjustments	N
09/23/11	Α	\$ 4,311,597	100	2.117%	900	36.348%	Pro-rata share of Legislative Reducations assessed in UOH 900	N
09/23/11	Α	\$ 1,809,681	110	10.690%	900	15.256%	Pro-rata share of Legislative Reducations assessed in UOH 900	N
09/23/11	Α	\$ 417,117	210	1.371%	900	3.516%	Pro-rata share of Legislative Reducations assessed in UOH 900	N
09/23/11	Α	\$ 65,842	700	1.156%	900	0.555%	Pro-rata share of Legislative Reducations assessed in UOH 900	N
09/23/11	Α	\$ 1,495,763	800	1.287%	900	12.610%	Pro-rata share of Legislative Reducations assessed in UOH 900	N

University of Hawaii Intradepartmental Transfer of Funds

Anticipated								
or Actual				Percent of Imparting		Percent of Receiving		
Date of		Amount	From	Program ID	<u>To</u>	Program ID		Recurring
<u>Transfer</u>	MOF	Transferred	Prog ID	<u>Appropriation</u>	Prog ID	<u>Appropriation</u>	Reason for Transfer	(Y/N)
12/12/11	Α	\$ 149,250	900	1.258%	100	0.073%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/11	Α	\$ 5,000	900	0.042%	210	0.016%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/11	Α	\$ 2,000	900	0.017%	700	0.035%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/11	Α	\$ 44,000	900	0.371%	800	0.038%	Student Affairs funds (Career Development, Student Employment, Counseling & Disability Services)	N
12/12/11	Α	\$ 471,330	900	3.973%	100	0.231%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/11	Α	\$ 67,605	900	0.570%	210	0.222%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/11	Α	\$ 13,250	900	0.112%	700	0.233%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/11	Α	\$ 247,815	900	2.089%	800	0.213%	Worker's Compensation & Unemployment Insurance adjustments	N
12/12/11	Α	\$ 448,065	900	3.777%	210	1.473%	President's Distribution of Budget Reduction	N
12/12/11	Α	\$ 3,004,294	900	25.327%	800	2.586%	President's Distribution of Budget Reduction	N
12/12/11	Α	\$ 200,000	900	1.686%	210	0.658%	Office of Mauna Kea Management funds	N

University of Hawaii Interdepartmental Transfer of Funds

				Percent of Imparting		Percent of Receiving	Transfer		
Date of		Amount	<u>From</u>	Program ID	<u>To</u>	Program ID	Category		Recurring
Transfer	MOF	Transferred	Prog ID	<u>Appropriation</u>	Prog ID	<u>Appropriation</u>	LS/PR/O	Reason for Transfer (O - Other)	<u>(Y/N)</u>
11/23/11	Α	\$ 2,267,140	100	1.1%	761	n/a	PR	Pursuant to Section 97 of Act 164, SLH 2011	N
11/23/11	Α	\$ 154,488	210	0.5%	761	n/a	PR	Pursuant to Section 97 of Act 164, SLH 2011	N
11/23/11	Α	\$ 24,386	700	0.4%	761	n/a	PR	Pursuant to Section 97 of Act 164, SLH 2011	N
11/23/11	Α	\$ 553,986	800	0.5%	761	n/a	PR	Pursuant to Section 97 of Act 164, SLH 2011	N
11/23/11	Α	\$ 4,655,144	900	39.2%	741	n/a	LS	Pursuant to Section 96 of Act 164, SLH 2011	N

Prog MOF ID	Amount Paid	Frequency (M/A/O)	<u>Max</u> <u>Value</u>	Outstanding Balance	Date Executed	Term	of Contract	Organization	Category G/S/E/L	<u>Description</u>	Explanation of How Contract Is Monitored	POS (Y/N)
В	123,867.30	0	150,000.00	26,132.70	08/11/08	08/11/08	UNTIL MATTERS ARE RESOLVED	ROBINS MEYER RUFO	s	PROFESSIONAL LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY AND VARIOUS DEFENDANTS IN THE MATTER OF CHARLES BOYD V. UH, ET AL, CIVIL NO. 08-1-0989-05	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	A
A	0.00	0	44,250.00	44,250.00	09/19/11	09/19/11	09/18/12	UNICON INC	S	DEPLOYMENT OF SAKAI SOFTWARE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	8,567.88	М	52,380.00	43,812.12	10/01/11	10/01/11	09/30/12	ROLLOFFS HAWAII	S	REFUSE COLLECTION SERVICES, HONOLULU CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	582,963.00	М	591,750.00	8,787.00	09/25/08	09/25/08	COMPLETION OF CONSTRUCTION	HELBER HASTERT & FEE PLANNERS INC	S	DEVELOPMENT OF FACULTY HOUSING STUDY, UHM, PROJECT NO. UHM-075-017-07	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	1,999.11	М	18,282.56	16,283.45	09/22/11	09/22/11	09/21/12	XEROX CORPORATION	Е	LEASE OF XEROX LEASE OF XEROX COPIER MODEL NO. 4112, WINDWARD CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	8,058.42	М	20,990.40	12,931.98	11/26/11	11/26/11	11/25/12	XEROX CORPORATION	Е	LEASE AND MAINTENANCE OF XEROX WC5225 COPIERS FOR MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	11,249.42	0	75,000.00	63,750.58	10/24/08	10/24/08	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	S	LEGAL SERVICES TO REPRESENT UH IN THE ARBITRATIONS(S) AND ANY RELATED LITIGATION INVOLVING THE GRIEVANCES OF CHARLES BOYD	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	25,500.00	25,500.00	12/01/11	12/01/11	11/30/12	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE INC	G	SITE LICENSE FOR ARC/GIS AND ASSOCIATED PRODUCTS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	32,640.20	0	32,640.20	0.00	01/14/11	01/14/11	01/13/12	HAWAII HOCHI LTD	S	PRINTING, BINDING, AND DELIVERY OF CATALOGS, UHM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	2,571,356.63	0	2,950,000.00	378,643.37	11/26/08	09/19/08	UNTIL MATTERS ARE RESOLVED	CARLSMITH BALL LLP	S	LEGAL COUNSEL, ADVICE & SERVICES FOR MANAGEMENT, OVERSIGHT, REGULATION AND USE OF THE MAUNA KEA SCIENCE RESERVE, HALE POHAKU, AND CONNECTING ROADWAY CORRIDOR BETWEEN HALE POHAKU AND THE MAUNA KEA SCIENCE RESERVE (MKMB).	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
c	407,089.80	М	459,991.80	52,902.00	12/17/08	01/02/09	COMPLETION OF CONSTRUCTION	RICHARD MATSUNAGA & ASSOCIATES ARCHITECTS INC	S	BOOKSTORE ADDITION TO CAMPUS CENTER (BUILDING 336), UH HILO, PROJECT NO. UHH-2008-302	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	112,881.72	М	138,307.66	25,425.94	12/03/08	12/04/08	COMPLETION OF CONSTRUCTION	M5 ARCHITECTURE LLC	S	AUXILIARY SERVICES BUILDING RENOVATION FOR DUPLICATING SERVICES, PROJECT NO. UHM-188-015-08	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	97,106.61	0	119,883.10	22,776.49	02/25/09	02/13/09	02/12/12	MORGAN STANLEY	S	INVESTMENT MONITORING SERVICES FOR UH	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	0.00	М	153,298.20	153,298.20	12/15/11	12/15/11	12/14/12	TW TELECOM OF HAWAII LP	S	HIGH CAPACITY COMMIDITY INTERNET SERVICE FOR ITS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	27,429.53	0	50,000.00	22,570.47	01/26/09	01/26/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	ADVISE AND REPRESENT THE UNIVERSITY IN THE EMPLOYMENT AND LABOR MATTERS INVOLVING THE UNIVERSITY LABORATORY SCHOOL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	150,519.68	М	158,441.75	7,922.07	02/18/09	02/20/09	COMPLETION OF CONSTRUCTION	CPM SOLUTIONS LLC	S	DESIGN SERVICES FOR PROJECT MANAGEMENT SERVICES, ENERGY, PROJECT NO. CC-09-8126	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	A	40,000.00	40,000.00	07/01/11	06/30/12	06/30/12	SODEXO AMERICA LLC	S	MANAGEMENT SERVICES FOR PAINA FOOD FACILITY, MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	32,895.40	М	37,775.16	4,879.76	02/26/11	02/26/11	02/25/12	XEROX CORPORATION	Е	LEASE OF XEROX MODEL NUVERA 120 EA DIGITAL PRODUCTION SYSTEM FOR CURRICULUM RESEARCH AND DEVELOPMENT GROUP, UHM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	8,998.09	М	9,800.00	801.91	04/23/11	04/23/11	04/22/12	TBS HAWAII BUSINESS EQUIPMENT INC	E	LEASE MAINTENANCE AGREEMENT FOR TOSHIBA COPIERS FOR HONOLULU CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
C	177,816.91	М	197,779.00	19,962.09	02/11/09	02/17/09	COMPLETION OF CONSTRUCTION	INK ARCHITECTS LLC	S	HALE WAINANI ELEVATOR MODERNIZATION, UHM, PROJECT NO. UHM-120-017-08	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	40,710.26	A	40,799.92	89.66	09/10/11	09/10/11	09/09/12	SIRIUS COMPUTER SOLUTIONS INC	S	ON-SITE MAINTENANCE AND TECHNICAL SUPPORT FOR IBM 3494 ROBOTIC TAPE LIBRARY, UH	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

В	70,131.71	М	76,259.34	6,127.63	03/06/09	03/10/09	COMPLETION OF CONSTRUCTION	GYA ARCHITECTS INC	S	UPGRADE CLASSROOM/OFFICES, GT-105, BLDG. 7880, LEEWARD CC, PROJECT NO. CC-09-4278	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
C	337,503.36	М	394,740.78	57,237.42	03/04/09	03/10/09	COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA AIA INC	S	DESIGN SERVICES FOR JOHNSON HALL GENERAL REPAIRS, UHM, PROJECT NO. UHM-130-010-08 & UHM-156-010-08	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	23,497.12	М	35,464.35	11,967.23	04/01/11	04/01/11	03/31/12	HMP INC	S	REFUSE & RECYCLING COLLECTION SERVICES, HAWAII CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	1,558.76	М	6,626.28	5,067.52	07/01/11	07/01/11	06/30/12	XEROX CORPORATION	E	LEASE OF XEROX WORKCENTRE 5665 MULTIFUCTIONAL PRINTER FOR HAWAII CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
С	79,086.55	М	103,866.00	24,779.45	04/03/09	04/17/09	COMPLETION OF CONSTRUCTION	DESIGN PARTNERS INC	S	GENERAL REPAIRS AND REPAINTING AT THE CAMPUS CENTER, UHM, PROJECT NO. UHM-055-016-08	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	377,070.30	0	425,000.00	47,929.70	04/23/09	04/23/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	UH AGREEMENT TO RETAIN SERVICES OF GREGORY M. SATO REPRESENT THE UNIVERSITY OF HAWAII AND ITS OFFICERS, EMPLOYEES AND AGENTS FOR ACTIONS TAKEN IN THE COURSE AND SCOPE OF THEIR EMPLOYMENT IN THE MATTER INVOLVING SHIRLEY DANIEL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	232,566.36	М	273,000.00	40,433.64	09/01/08	09/01/08	06/30/12	VICTORIA WARD CENTER LLC	L	LEASE AGREEMENT - RAINBOWTIQUE AT WARD, BAY E, BLDG #2	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
С	502,881.00	М	527,401.20	24,520.20	05/01/09	05/04/09	COMPLETION OF CONSTRUCTION	SSFM INTERNATIONAL INC	S	GENERAL REPAIRS AT JOHNSON HALL, UHM, PROJECT NO. UHM-130-010-08A, UHM-156-010-08A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
С	24,850.00	М	31,299.00	6,449.00	05/20/09	05/26/09	COMPLETION OF CONSTRUCTION	GYA ARCHITECTS INC	S	INTERIOR IMPROVEMENTS FOR THE BOOKSTORE ADDITION TO CAMPUS CENTER, UH HILO, PROJECT NO. UHH-2008-802A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	234,793.11	М	795,931.83	561,138.72	06/01/11	06/01/11	05/31/12	ALII SECURITY SYSTEMS INC	S	SECURITY GUARD SERVICES, COMMUNITY COLLEGES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	142,214.99	М	324,942.41	182,727.42	06/01/11	06/01/11	05/31/12	MILLENNIUM SECURITY INC	S	SECURITY GUARD SERVICES, COMMUNITY COLLEGES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	19,194.17	М	49,495.38	30,301.21	06/24/11	06/24/11	06/23/12	CANON BUSINESS SOLUTIONS INC	Е	LEASE A CANON IMAGEPRESS C6000VP AND IMAGEPRESS SERVER A2100, HONOLULU CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	2,115,092.11	М	3,129,810.76	1,014,718.65	08/23/10	03/01/09	02/28/12	ALA MOANA PROPERTY OWNER LLC	L	CRCH, LEASE 23,848 SQ FT @ 677 ALA MOANA BUILDING #200, #207, #225, #808, #815, AND #901.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	30,616.81	М	47,608.35	16,991.54	07/27/09	08/01/09	07/31/12	BUSINESS WORKS OF HAWAII INC	E	LEASE A SHARP MX-M850 AND SHARP MX-3100N FOR MAUI CC.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	18,963.66	М	68,989.44	50,025.78	07/01/11	07/01/11	06/30/12	BUSINESS SERVICES HAWAII	S	REFUSE AND RECYCLING COLLECTION SERVICES, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	281,442.40	0	325,000.00	43,557.60	06/26/09	06/26/09	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	S	LEGAL SERVICES TO ADVISE AND REPRESENT UH RELATING TO COLLECTIVE BARGAINING	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	119,369.38	0	500,000.00	380,630.62	07/01/11	07/01/11	06/30/12	GALVIN FLIGHT SERVICES HAWAII LLC	S	FLIGHT TRAINING AGREEMENT WITH HONOLULU CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	108,943.11	М	132,870.00	23,926.89	05/11/09	06/01/09	05/31/12	KF DOWNTOWN LLC	L	LEASE AGREEMENT - OCEANIT CENTER: RAINBOTIQUE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	147,979.45	М	172,369.20	24,389.75	07/01/08	07/01/08	06/30/12	HAWAIIAN STATE ENTERPRISES	L	LEASE OF SPACE AT KEALAKEKUA BUSINESS CENTER, UH- WEST HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	536,184.71	0	605,437.68	69,252.97	08/06/09	08/05/09	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	S	ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS RELATING TO THE DEVELOPMENT OF THE CRCH	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	593,958.95	0	622,712.00	28,753.05	07/01/98	07/01/98	06/30/30	SOH-DEPT OF TRANSPORTATION	L	LEASE AT SOUTH RAMP FOR HCC'S AERO PROGRAM		
В	77,810.07	М	297,250.00	219,439.93	07/01/09	07/14/09	COMPLETION OF CONSTRUCTION	WILSON OKAMOTO CORPORATION	Ø	REZONE CAMPUS, KAUAI CC, PROJECT NO. CC-09-3231	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

E	261,770.34	0	400,000.00	138,229.66	07/13/09	06/26/09	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFO	S	ADVISE AND REPRESENT THE UNIVERSITY OF HAWAII AND VARIOUS DEFENDANTS IN THE MATTER OF JAMES BOLLA VS. UNIVERSITY OF HAWAII, CIVIL NO. 09-00165 SPK, VP LEGAL AFFAIRS & GENERAL COUNSEL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	11,492.00	М	34,476.00	22,984.00	08/10/11	08/10/11	08/09/12	SCHINDLER ELEVATOR CORP	S	ELEVATOR MAINTENANCE, KC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	51,883.00	М	79,787.00	27,904.00	06/07/10	06/15/09	06/14/12	ELSEVIER	G	COMPENDEX ON ENGINEERING VILLAGE, ELECTRONIC DATABASE SUBSCRIPTION.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
E	624.03	0	3,297.63	2,673.60	09/01/11	09/01/11	08/31/12	XEROX CORPORATION	E	LEASE OF XEROX WORKCENTRE 7232 MULTIFUNCTION PRINTER FOR MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
E	263,747.57	0	375,000.00	111,252.43	08/24/09	08/01/09	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS RELATING TO THE CIVIL LIGATION INVOLVING JUDITH A. DANIELS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
Е	44,158.98	М	49,958.10	5,799.12	09/03/09	09/08/09	COMPLETION OF CONSTRUCTION	JONELLE W OSHIRO LANDSCAPE ARCHITECT	S	REPAIR/REPLACE IRRIGATION SYSTEM, HONOLULU CC, PROJECT NO. CC-09-1294	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	1,976,392.75	М	2,329,747.74	353,354.99	08/14/09	06/01/08	05/31/12	UNIVERSITY CLINICAL, EDUCATION & RESEARCH ASSOCIATES	L	SUB LEASE OS SPACE AT 677 ALA MOANA BLVD BLDG FOR VARIOUS SCHOOL OF MEDICINE UNITS (1015, 1016, 1025, & 1025A - 14,857 SQ FT)	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
P	15,945.00	М	18,650.00	2,705.00	10/09/09	10/12/09	COMPLETION OF CONSTRUCTION	DARWIN M YOUNG ARCHITECT LLC	S	A/E DESIGN SERVICES FOR AUXILIARY SERVICES BUILDING, MEN'S RESTROOM RENOVATION, UHM, PROJECT NO. UHM-188-002-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
C	16,530.00	М	17,400.00	870.00	12/08/09	12/10/09	COMPLETION OF CONSTRUCTION	GYA ARCHITECTS INC	S	A/E DESIGN SERVICES FOR IMPROVEMENTS TO BOOKSTORE BLDG. 6928 (OHIA), KAPIOLANI CC, PROJECT NO. CC- 10-2235	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
C	49,444.50	0	50,000.00	555.50	12/16/09	08/19/09	UNTIL MATTERS ARE RESOLVED	CARLSMITH BALL LLP	S	ADVISE ON THE PURCHASE, LEASE OR ACQUISITION OF ANY INTEREST IN REAL PROPERTY FOR THE PURPOSE OF PROVIDING STUDENT HOUSING, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	200,689.95	М	510,598.92	309,908.97	12/03/09	12/15/09	12/14/12	KF DOWNTOWN LLC	L	FOR USE OF OFFICE SPACE, PARKING, AND OPERATING COSTS AT OCEANIT CENTER.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	2,831.42	М	4,381.55	1,550.13	02/01/11	02/01/11	01/31/12	XEROX CORPORATION	E	XEROX 5150T COPIER FOR (60) MONTH LEASE, JABSOM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
F	99,337.82	0	144,562.32	45,224.50	03/18/10	09/17/09	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	S	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN MATTERS RELATING TO THE PAN-STARRS TELESCOPE PROJECT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	85,222.33	0	210,000.00	124,777.67	04/01/11	04/01/11	04/07/12	THE HF GROUP	S	BINDING OF LIBRARY MATERIALS, LIBRARY SERVICES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	41,645.00	М	51,571.00	9,926.00	03/10/10	03/12/10	COMPLETION OF CONSTRUCTION	DARWIN M YOUNG ARCHITECT LLC	S	PEACESAT RELOCATION, UHM, PROJECT NO. UHM-079-007-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	23,653.26	М	142,907.00	119,253.74	06/21/10	06/22/10	01/03/14	FACILITY DYNAMICS ENGINEERING	S	COMMISSIONING SERVICES FOR CAMPUS CENTER RENOVATION AND EXPANSION, PHASE 2B, UHM, PROJECT NO. UHM-06-223E	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	97,917.15	0	150,000.00	52,082.85	02/26/10	02/22/10	UNTIL MATTERS ARE RESOLVED	AYABE CHONG NISHIMOTO SIA & NAKAMURA LLP	S	LEGAL SERVICES IIN THE MATTER OF CHRISTOPHER LUVS. UNIV OF HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	44,614.08	0	50,000.00	5,385.92	03/04/10	02/22/10	UNTIL MATTERS ARE RESOLVED	AYABE CHONG NISHIMOTO SIA & NAKAMURA LLP	S	LEGAL SERVICES IIN THE MATTER OF CHRISTOPHER LU VS. UNIV OF HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	560.80	М	1,685.92	1,125.12	05/25/11	05/25/11	05/26/12	XEROX CORPORATION	E	LEASE OF XEROX WORKCENTER 4250 COPIER FOR UH CENTER AT MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
E	5,267.93	0	18,250.00	12,982.07	05/05/11	05/05/11	05/04/12	AMERICAN GUARD SERVICES INC	S	SECURITY GUARD SERVICES, UH BOOKSTORES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	8,468.88	М	16,937.76	8,468.88	06/01/11	06/01/11	05/31/12	MAUI WASTE SERVICES INC	S	WASTE HAULING SERVICES & CONTAINERS, MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

	В	2,020.00	М	16,780.00	14,760.00	06/01/11	06/01/11	05/31/12	PWC HAWAII CORP	S	HOOD & DUCT CLEANING SERVICES FOR MAUI CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	4,173.56	М	5,558.88	1,385.32	06/17/10	05/01/10	04/30/12	MAUI OFFICE MACHINES	S	COPY MACHINE KYOCERA TASKALFA 300 CI COLOR MULTIFUNCTION SYSTEM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	E
	В	0.00	0	14,351.00	14,351.00	06/02/10	06/04/10	06/04/12	CPM SOLUTIONS LLC	S	CONSTRUCTION MANAGEMENT SERVICES FOR ENERGY RELATED PROJECTS, UH HILO, PROJECT NO. UHH-2010-	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	С	61,016.60	М	89,892.10	28,875.50	05/17/10	05/21/10	COMPLETION OF CONSTRUCTION	ANBE, ARUGA & ISHIZU ARCHITECTS INC	S	BACHMAN HALL, REPAVE PARKING LOT, UHM, PROJECT NO. UHM-000-008-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	29,487.59	М	59,841.60	30,354.01	06/30/11	06/30/11	06/29/12	RICOH AMERICAS CORP	Е	C900 PRO W/ MULTIPLE FINISHING UNITS, PRO 1357 EX W/ MULTIPLE FINISHING UNITS, MP 171 (SCANNER/PRINTER/FAX)	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
,	W	21,097.20	М	25,417.00	4,319.80	06/08/10	06/14/10	COMPLETION OF CONSTRUCTION	ENGINEERING PARTNERS INC	S	CONSULTANT SERVICES FOR STUDENT LIFE SOLAR PANEL SYSTEM, UH HILO, STUDENT LIFE COMPLEX SOLAR HOT WATER SYSTEM, PROJECT NO. UHH-2010-018	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
:	В	93,480.82	М	100,000.00	6,519.18	06/25/10	06/29/10	COMPLETION OF CONSTRUCTION	NEWCOMB & BOYD	S	CAMPUS SECURITY/CAMERA PLANNING STUDY, UH HILO, PROJECT NO. UHH-2010-028A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
,	W	83,119.76	М	202,181.30	119,061.54	06/16/10	06/25/10	06/24/12	WAIKIKI BEACH MARRIOTT RESORT & SPA	L	LEASE OF SPACE FOR RAINBOWTIQUE (2552 KALAKAUA AVE, SPACE# K117 OF KEALOHILANI TOWER), TMK NO. (1) 2-6-026:003	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
	В	1,206,818.94	0	1,613,000.00	406,181.06	10/10/10	12/24/10	06/30/15	SODEXHO AMERICA	S		CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	
	В	0.00	0	126,000.00	126,000.00	08/24/11	08/24/11	08/23/12	KHNL TV; KGMB TV	S	TELEVISION AIRTIME FOR AIRING OF UH MANOA 30 SECOND TV SPOTS THAT WILL ASSIST IN THE INSITUTION'S STUDENT RECRUITMENT EFFORTS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
1	W	14,418.41	М	34,411.42	19,993.01	08/04/10	07/30/10	07/29/15	XEROX CORPORATION	Е	EQUIPMENT LEASE AGREEMENT FOR ONE (1) XEROX 5765 PT COPIER, ORS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
	В	33,701.13	М	39,416.52	5,715.39	08/25/10	09/01/10	COMPLETION OF CONSTRUCTION	NAKAMURA, OYAMA AND ASSOCIATES INC	S	SINCLAIR LIBRARY, ELECTRICAL RENOVATIONS, ROOM 301, UHM, PROJECT NO. UHM-10-99-401	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	439,429.70	М	466,091.76	26,662.06	08/23/10	03/01/09	02/28/12	GGP ALA MOANA LLC	L	ALA MOANA BUILDING LEASE, SUITE NO. 1802, UHM SCHOOL OF MEDICINE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
	С	90,703.37	М	106,085.50	15,382.13	08/25/10	08/30/10	COMPLETION OF CONSTRUCTION	GYA ARCHITECTS INC	S	PROVIDE ARCHITECTURAL AND RELATED SERVICES FOR VARIOUS STUDENT HOUSING IMPROVEMENTS, UH HILO, PROJECT NO. UHH-2010-029	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	W	25,308.12	М	63,516.48	38,208.36	05/17/11	05/17/11	05/16/12	HAWAIIAN TELCOM INC	S	BACKHAUL SERVICE, SOUTHERN CROSS CABLE NETWORK (SCCN) TO UH GIGAPOP FOR ITS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	511,220.48	М	797,265.92	286,045.44	10/01/11	10/01/11	09/30/12	G4S SECURE SOLUTIONS (USA) INC	S	SECURITY GUARD SERVICES FOR UHH	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	2,709.42	0	75,000.00	72,290.58	09/07/10	09/07/10	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	ADVISE UH IN THE ARBITRATION BETWEEN THE UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY AND THE UNIVERSITY OF HAWAII INVOLVING THE CLASS GRIEVANCE OVER DELEGATION OF STEP 1 DECISIONS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	11,137.72	М	42,584.60	31,446.88	09/28/10	09/30/10	09/23/13	HAWTHORNE PACFIC CORP	S	PREVENTIVE MAINTENANCE AND LOADBANK TESTING OF STANDBY EMERGENCY GENERATORS AT UH JABSOM KAKAAKO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	W	7,598.11	0	20,000.00	12,401.89	09/29/10	09/29/10	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	SERVICES FOR OUTSIDE COUNCIL TO ADVISE AND REPRESENT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	10,973.28	0	50,000.00	39,026.72	09/30/10	09/30/10	UNTIL MATTERS ARE RESOLVED	O'CONNOR PLAYDON & GUBEN LLP	S	LEGAL SERVICES TO REPRESENT UH INTEREST IN BEAUPRE V. UH, ET AL; CIVIL NO. 09-1-2628-11 RAT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	В	29,453.99	0	47,000.00	17,546.01	11/15/10	11/15/10	UNTIL MATTERS ARE RESOLVED	KU'IWALU	S	CONSULTANT SERVICES TO ASSIST UH IN THE MATTERS REGARDING REPATRIATION OF A BOOK HELD BY UHM WHICHH MAY CONTAIN NATIVE HAWAIIAN OBJECTS AS DEFINED UNDER NAGPRA	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

F	97,197.62	0	150,000.00	52,802.38	10/11/10	10/11/10	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFO	s	LEGAL SERVICES TO REPRESENT THE UNIVERSITY OF HAWAII'S INTEREST IN WILLIE JAMES LANEY V. UNIVERSITY OF HAWAII, ET AL. CIVIL NO1-1152-05 RAT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
E	153,962.13	0	155,000.00	1,037.87	12/03/10	12/06/10	UNTIL MATTERS ARE RESOLVED	ORRICK, HERRINGTON & SUTCHLIFFE LLP	s	LEGAL SERVICES TO ADVISE AND REPRESENT THE UNIVERSITY IN THE MATTER RELATING TO THE PROPOSED ISSUANCE OF REVENUE BONDS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	16,494.55	0	100,000.00	83,505.45	10/15/10	09/27/10	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	S	LEGAL SERVICES TO ADVISE AND COUNSEL THE UNIVERSITY IN THE MATTER RELATING TO THE DISPUTE INVOLVING THE UPW AND THE LAYOFF OF UNIT 1 AND OTHER EMPLOYEES IN THE COLLEGE OF EDUCATION, CASE NO. CE 01-769	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	113,370.22	0	140,561.92	27,191.70	10/28/10	11/01/10	COMPLETION OF CONSTRUCTION	OBAYASHI DESIGN GROUP INC	S	PSYCHOLOGY DEPARTMENT MOVE TO KRAUSS HALL AND SAKAMAKI HALL, UHM, PROJECT NO. UHM-10-99-801	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
I	189,386.84	0	232,592.00	43,205.16	12/17/10	01/05/11	COMPLETION OF CONSTRUCTION	SHIMOKAWA NAKAMURA INC	S	DORMITORY IMPROVEMENTS, BLDGS, 2248A-D, MAUI CC, PROJECT NO. CC-11-5362	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	34,789.00	0	40,095.90	5,306.90	11/08/10	11/15/10	COMPLETION OF CONSTRUCTION	FLEMING & ASSOCIATES	S	HOUSING DOOR AND LOCK IMPROVEMENTS, UH HILO, PROJECT NO. UHH-2011-101	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
,	179,124.87	0	218,782.32	39,657.45	11/18/10	11/22/10	COMPLETION OF CONSTRUCTION	PACIFIC ARCHITECTS INC	S	BIOMEDICAL SCIENCES BUILDING, CAGEWASH AND VIVARIUM IMPROVEMENTS, UHM, PROJECT NO. UHM-172-010-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	28,421.00	0	38,551.00	10,130.00	11/22/10	11/24/10	COMPLETION OF CONSTRUCTION	DARWIN M YOUNG ARCHITECT LLC	s	KRAUSS HALL INTERIOR RENOVATION FOR STUDENT SUPPORT SERVICES, UHM, PROJECT NO. UHM-46A-005-11	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	31,201.80	0	74,332.02	43,130.22	11/18/10	11/22/10	COMPLETION OF CONSTRUCTION	ANBE, ARUGA & ISHIZU ARCHITECTS INC	S	PARKING STRUCTURE - PHASE 1, FIFTH FLOOR DECK COATING, UHM, PROJECT NO. UHM-001A-009-10	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	134,876.39	0	273,819.00	138,942.61	01/24/11	02/01/11	COMPLETION OF CONSTRUCTION	RIDER LEVETT BUCKNALL LTD	S	CONSTRUCTION MANAGEMENT SERVICES FOR BOOKSTORE ADDITION TO CAMPUS CENTER (BLDG 336), UH HILO, PROJECT NO. UHH-2010-023	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
I	1,500,000.00	0	3,000,000.00	1,500,000.00	07/01/11	07/01/11	06/30/12	UNIVERSITY OF HAWAII FOUNDATION	S	PROVIDE FUNDRAISING AND ALUMNI RELATIONS SERVICES FOR THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	81,231.37	М	140,233.44	59,002.07	12/13/10	12/01/10	11/30/12	TSURUYO ODA TRUST	L	OFFICE LEASE - HILO LAGOON CENTRE, 101 APUNI STREET, SUITE 1014C, HILO, HAWAII, TMK; (3)-2-2- 014:010-0270, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
(470,607.99	0	539,264.00	68,656.01	01/24/11	01/24/11	COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA AIA INC	s	GATEWAY HOUSE REPAIRS, STUDENT HOUSING SERVICES, UHM, PROJECT NO. UHM-MA-10-005	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
I	7,431.83	0	8,692.20	1,260.37	07/24/11	07/27/11	COMPLETION OF CONSTRUCTION	SHIGEMURA, LAU, SAKANASHI, HIGUCHI AND ASSOCIATES INC	S	SAUNDERS HALL, BALCONY SPALL REPAIRS, PROJ# UHM 11-1014-801	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
	131,600.25	0	357,525.30	225,925.05	02/03/11	02/07/11	02/29/12	CONSTRUCTION MANAGEMENT & DEVELOPMENT - HAWAII LLC	s	GATEWAY HOUSE GENERAL REPAIRS - PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, STUDENT HOUSING SERVICES, UHM, PROJECT NO. MA-10- 004	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	8,135.34	М	10,869.12	2,733.78	01/26/11	01/25/11	01/25/12	PITNEY BOWES	E	LEASE AND MAINTENANCE OF DIGITAL MAILING SYSTEM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
1	361,042.89	0	400,000.00	38,957.11	02/14/11	06/01/10	UNTIL MATTERS ARE RESOLVED	GOODSILL ANDERSON QUINN & STIFEL LLP	S	LEGAL SERVICES PER THE ATTACHED AGREEMENT RELATING TO THE ADVANCED TECHNOLOGY SOLAR TELESCOPE (ATST) PROJECT SITUATED WITIN THE HALEAKALA HIGH ALTITUDE OBSBRVATORY SITE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	6,800.00	0	91,900.00	85,100.00	01/18/11	01/01/11	09/30/15	UNITED STATES GEOLOGICAL SURVEY	S	DEVELOPMENT AND MAINTENANCE OF A FLOOD MONITORING PROGRAM FOR THE MANOA STREAM AT WOODLAWN DROVE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	835,363.80	М	1,032,947.30	197,583.50	02/14/11	02/14/11	02/13/12	STAR PROTECTION AGENCY LLC	S	PARKING ENFORCEMENT & TRAFFIC CONTROL SERVICES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
F	14,727.95	0	75,000.00	60,272.05	01/25/11	11/19/10	UNTIL MATTERS ARE RESOLVED	TORKILDSON, KATZ, FONSECA, MOORE & HETHERINGTON	S	LEGAL ADVISE AND COUNSEL IN ALL UNIVERSITY MATTERS AND REPRESENTATION INVOLVING FACULTY MEMBER INCLUSIVE OF ALL THIRD PARTY NAMED ENTITIES AND FOR ADMINISTRATION OR LEGAL ACTION BROUGHT BY OR CONCERNING FACULTY MEMBER.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

В	27,762.66	0	50,000.00	22,237.34	01/28/11	11/08/10	UNTIL MATTERS ARE RESOLVED	FUKUNAGA MATAYOSHI HERSHEY CHING & KOP LLP	S	LEGAL SERVICES UNIVERSITY OF HAWAII IN THE MATTERS RELATING TO THE HAWAII STATE CANCER CONSORTIUM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
C	37,101.95	0	39,873.10	2,771.15	02/08/11	03/01/11	COMPLETION OF CONSTRUCTION	SSFM INTERNATIONAL INC	S	CONSTRUCTION MANAGEMENT FOR CAMPUS WIDE ADA AND RELATED IMPROVEMENTS, PHASE 2, UH HILO, PROJECT NO. UHH-2011-107	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	15,423.32	0	16,566.40	1,143.08	02/22/11	02/23/11	COMPLETION OF CONSTRUCTION	ENGINEERING PARTNERS	S	PUAKO INTERIM IMPROVEMENTS FOR QUEST, UH HILO, PROJECT NO. UHH-2011-112	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	21,738.00	21,738.00	02/17/11	02/22/11	COMPLETION OF CONSTRUCTION	SUZUKI MORGAN ARCHITECTS LTD	S	LEEWARD CC, IMPROVEMENTS TO O&M BUILDING, PROJECT NO. LEE-10-4002	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
С	60,272.75	0	63,445.00	3,172.25	02/23/11	02/24/11	COMPLETION OF CONSTRUCTION	NAGAMINE OKAWA ENGINEERS INC	S	PARKING STRUCTURE REPAIRS - STRUCTURAL ANALYSIS, UHM, PROJECT NO. UHM-001A-006-11	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	38,398.10	0	44,347.00	5,948.90	03/16/11	03/17/11	COMPLETION OF CONSTRUCTION	FLEMING & ASSOCIATES LLC	S	IMPROVEMENTS TO BUILDING 391, REFRIGERATION AND AIR CONDITIONING PROGRAM (RAC), HAWAII CC, PROJECT NO. HAW-11-9003	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	147,096.53	0	150,000.00	2,903.47	03/14/11	08/01/10	UNTIL MATTERS ARE RESOLVED	MCCORRISTON MILLER MUKAI MACKINNON LLP	S	PROVIDE LEGAL COUNSEL, ADVICE, AND SERVICES TO UH (BRIAN HIRAI AND DARREN NUNN) IN MATTERS RELATING TO ENERGY SAVINGS AND RENEWABLE ENERGY PROJECTS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	2,940.31	0	10,000.00	7,059.69	03/16/11	02/15/11	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	LEGAL SERVICES RELATED TO UH POLICY E9.210. PROVIDE LEGAL COUNSEL TO THE UNIVERSITY WITH REGARDS TO REVIEWING AND REVISING UH POLICY.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	34,062.16	0	38,269.00	4,206.84	03/18/11	01/01/11	12/01/11	HAWAII HEALTH SYSTEMS CORPORATION	L	SPACE SUBLEASE, UHM SCHOOL OF NURSING AND DENTAL HYGIENE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	17,999.02	0	35,998.04	17,999.02	03/31/11	04/01/11	03/31/12	HAGADONE PRINTING CO	S	PRINTING AND BINDING OF THE SHIDLEER BUSINESS ALUMNI MAGAZINE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	164,938.00	М	197,925.63	32,987.63	03/29/11	04/01/11	03/31/12	HARVEY S. TAJIRI AND HELEN H. TAJIRI	L	LEASE AGREEMENT 891 ULULANI ST, HILO, HI TMK NO (3) 2-4-025:007, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	60,951.98	0	100,000.00	39,048.02	04/27/11	01/01/11	12/31/13	CHEVRON PRODUCTS COMPANY	G	UNBRANDED AVIATION PRODUCT (GASOLINE) AGREEMENT FOR HONOLULU CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
W	6,010.48	0	10,303.66	4,293.18	04/29/11	04/30/11	04/30/12	CHEMSYSTEMS INC	S	CHEMICAL WATER TREATMENT PREVENTIVE MAINTENANCE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	240,787.65	0	297,892.98	57,105.33	04/15/12	04/15/12	COMPLETION OF CONSTRUCTION	NEWCOMB ANDERSON MCCORMICK INC	S	UH MANOA CAMPUS GREEN ENERGY PLAN, UHM, PROJECT NO. UHM-11-00-602	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	6,156.00	6,156.00	05/13/11	05/16/11	COMPLETION OF CONSTRUCTION	MARTIN & CHOCK INC	S	COCONUT ISLAND, INSTALLATION OF PHOTO-VOLTAIC PANELS ON MARINE LABORATORY BUILDINGS 1 & 2 AND PAULEY LABORATORY ROOFS, UHM, PROJECT NO. UHM-11-9685-600	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
С	950.00	0	199,920.00	198,970.00	05/26/11	06/01/00	11/17/13	SSFM INTERNATIONAL INC	S	CONSTRUCTION MANAGEMENT FOR HOUSING PROJECTS, UH HILO, PROJECT NO. UHH-2011-117	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	521,093.32	0	859,014.80	337,921.48	05/25/11	07/01/11	05/31/12	ACCUITY LLP	S	AUDIT SERVICE, A-133 AUDIT, UNIVERISYT BOND SYSTEM AUDIT, UNIVERSITY OF HAWAII AT MANOA ATHLETIC DEPARTMENT AUDIT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	35,838.14	0	229,299.00	193,460.86	05/24/11	08/23/11	08/23/12	MAUI NEWS, THE	S	PRINTING AND DELIVERY OF KA LEO O HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	5,302.60	5,302.60	05/19/11	06/01/11	05/31/12	PITNEY BOWES	S	LEASE OF MAILING SYSTEM FROM PITNEY BOWES, WINDWARD CC	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	1,465,402.20	М	1,681,928.88	216,526.68	07/01/08	07/01/08	06/30/12	KAPIOLANI MEDICAL CENTER FOR WOMEN	L	LEASE OF SPACE, UHM SCHOOL OF MEDICINE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	65,499.56	0	128,000.00	62,500.44	05/26/11	05/26/11	08/31/12	NCS PEARSON INC	S	PROVIDE ON-LINE TUTORING SERVICES	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

В	6,257.11	0	75,000.00	68,742.89	06/07/11	02/07/11	UNTIL MATTERS ARE RESOLVED	MARR JONES & WANG LLP	S	RETAIN SERVICES OF RICHARD M RAND, TO REPRESENT UH AND PROVIDE ADVICE, COUNSEL AND REPRESENTATION IN ALL MATTERS RELATING TO THE GRIEVANCES FILED BY THE UNITED PUBLIC WORKERS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	14,452.67	0	50,000.00	35,547.33	05/31/11	04/19/11	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS & FISHER	s	LEGAL COUNSEL, ADVICE AND SERVICES TO UH IN CONNECTION WITH AN INVESTIGATION BEING CONDUCTED BY FEDERAL AND STATE ENFORCEMENT AUTHORITIES CONCERNING NEAL PALAFOX, M.D. AND ENTITIES RELATED TO DR. PALAFOX	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	71,873.39	0	100,000.00	28,126.61	05/31/11	05/21/11	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS & FISHER	S	PHILIPPE GROSS V. UNIVERSITY OF HAWAII ET AL CIVIL NO. 10-00684	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	100,405.88	0	260,000.00	159,594.12	06/08/11	07/01/11	06/30/12	STAR PROTECTION AGENCY LLC	S	SECURITY SERVICES FOR HAMILTON LIBRARY AND SINCLAIR LIBRARY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	239,693.26	0	333,789.00	94,095.74	05/27/11	05/27/11	COMPLETION OF CONSTRUCTION	USHIJIMA ARCHITECTS INC	S	NEW MODULAR BUILDING FOR DANCE STUDIO, UHM, PROJECT NO. UHM-11-33-010	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	23,587.46	0	29,914.00	6,326.54	06/27/11	06/29/11	COMPLETION OF CONSTRUCTION	THE CJS GROUP - ARCHITECTS LTD	S	IMPROVEMENTS TO ROOM 211 & 212, MS BLDG, LEEWARD CC, PROJECT NO. CC-11-4292	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	146,056.33	0	304,895.08	158,838.75	06/09/11	06/13/11	COMPLETION OF CONSTRUCTION	MEDIA5 ARCHITECTURE	S	AUDITORIUM AND CLASSROOM UPGRADES AND SEATING GROUP B, UHM, PROJECT NO. UHM-11-33-100B	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	54,986.00	0	125,406.00	70,420.00	06/22/11	06/23/11	COMPLETION OF CONSTRUCTION	THE CJS GROUP - ARCHITECTS LTD	S	AUDITORIUM AND CLASSROOM UPGRADES AND SEATING GROUP B, UHM, PROJECT NO. UHM-11-33-100A	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
С	8,254.07	0	25,711.50	17,457.43	06/16/11	06/17/11	COMPLETION OF CONSTRUCTION	AIR BALANCE HAWAII INC	S	CLARENCE T.C. CHING ATHLETIC COMPLEX, COMMISSIONING SERVICES, UHM, PROJECT NO. UHM-09- 302	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	47,754.60	0	89,916.00	42,161.40	06/27/11	06/27/11	COMPLETION OF CONSTRUCTION	WCIT ARCHITECTURE	S	UH MANOA CAMPUS ENTRYWAYS AND KIOSKS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	11,757.11	0	17,000.00	5,242.89	06/28/11	06/10/11	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	ADVISE AND REPRESENT UH WITH RESPECT TO THE MATTER OF THE IMMIGRATION STATUS OF DR. GUENTHER HASINGER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
С	0.00	0	662,951.00	662,951.00	08/03/11	08/08/11	COMPLETION OF CONSTRUCTION	WESLEY R SEGAWA & ASSOCIATES	s	UNIVERSITY VILLAGE - DESIGN FOR SITE DEVELOPMENT, UH HILO, PROJECT NO. UH-HI-11-003	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	94,240.27	М	382,198.80	287,958.53	08/02/11	08/01/11	12/31/12	JOHN L SPONAUGLE	S	PROVIDE PROJECT MANAGEMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	5,767.40	0	53,375.60	47,608.20	08/15/11	08/17/11	COMPLETION OF CONSTRUCTION	ENGINEERING PARTNERS	s	FOOD SERVICE EQUIPMENT REPLACEMENT, PHASE 1, PROJECT NO. UHH-2011-119	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	64,051.10	0	99,950.00	35,898.90	09/23/11	09/23/11	04/30/12	NELSON/NYGAARD ENGINEERING CONSULTANTS	s	UHM TRANSPORTATION DEMAND MANAGEMENT PLAN	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	1,099.72	0	20,000.00	18,900.28	08/17/11	08/09/11	UNTIL MATTERS ARE RESOLVED	STARN O'TOOLE MARCUS & FISHER	S	GREGORY CARTER V. UNIVERSITY OF HAWAII CIVIL NO. 11-87	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	18,971.01	М	25,294.80	6,323.79	08/18/11	05/01/11	04/30/12	PILLER USA INC	S	MAINTENANCE SERVICES FOR UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	36,796.33	0	100,000.00	63,203.67	10/05/11	10/05/11	03/31/12	ISAACSON MILLER	S	SEARCH FOR NEW PHARMACY PRACTICE DEPARTMENT CHAIR AT UH HILO COLLEGE OF PHARMACY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	50,000.00	50,000.00	09/26/11	08/03/11	UNTIL MATTERS ARE RESOLVED	MARR JONES AND WANG	s	PROFESSIONAL CONSULTING & LEGAL SERVICES TO ADVISE & REPRESENT MARTA GARRET A FORMER UH EMPLOYEE IN RELATION TO HER DESPOSITION IN THE M ATTER OF DANIELS V. UH ET AL. CIVIL# 09-1-1655-07	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	39,655.44	0	142,757.00	103,101.56	09/09/11	09/01/11	12/31/11	KE2	S	CONSULTANT SERVICES FOR INNOVATION AND TECHNOLOGY ADVANCEMENT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	146,889.99	М	218,616.00	71,726.01	09/14/11	09/14/11	09/13/12	NOLIJ CORPORATION	Ø	DOCUMENT IMAGING AND MANAGEMENT SYSTEM FOR ENROLLMENT MANAGEMENT	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y

В	0.00											
	0.00	0	15,000.00	15,000.00	10/12/11	09/21/11	UNTIL MATTERS ARE RESOLVED	KOBAYASHI SUGITA & GODA	S	ADVICE & COUNSEL IN MATTERS RELATING TO UH POLICIES INCLUDING EXECUTIVE POLICY E1.202, STATEMENT OF NON DISCRIMINATION AND AFFIRMATIVE ACTION.	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	802,129.46	0	1,813,146.06	1,011,016.60	09/30/11	09/30/11	09/30/12	ETHORITY, INC	S	ETHORITY PREMIUM SOFTWARE SOLUTION AND PROFESSIONAL SERVICES FOR ONSITE CONSULTING AND IMPLEMENTATION OF THE SOFTWARE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	112,962.72	0	307,545.40	194,582.68	09/08/11	09/19/11	09/18/12	TW TELECOM HOLDINGS INC	S	PROVIDE MAINTENANCE AND OPERATION OF 2 X 10GBPS ETHERNET CIRCUITS TO THE WEST COAST	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	9,720.00	М	397,905.60	388,185.60	10/05/11	10/10/11	09/30/12	HTC GLOBAL SERVICES INC	S	PROVIDE SOFTWARE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	18,572.00	0	33,200.00	14,628.00	10/03/11	09/30/11	06/30/12	LYNN CROZE	S	PROVIDE FUNCTIONAL CONSULTING SERVICES ON THE KFS PURCHASING/ACCOUNTS PAYABLE MODULE FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	25,140.21	М	403,141.20	378,000.99	10/10/11	10/06/11	09/30/12	DECHEN CONSULTING GROUP INC	S	PROVIDE KFS RICE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	6,618.85	М	397,905.60	391,286.75	10/11/11	10/10/11	09/30/12	GODUGO LLC	S	PROVIDE SOFTWARE DEVELOPMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	0.00	0	24,500.00	24,500.00	10/14/11	11/23/10	UNTIL MATTERS ARE RESOLVED	WEAVER AUSTIN VILLENEUVE & SAMPSON LLP	S	UTILITY PATENT FOR MICROWAVE SYNTHESIS OF CARBINE-PALLADIUM COMPLEXES, UH INVENTION DISCLOSURE NO. 00744	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	1,620.47	0	15,000.00	13,379.53	10/18/11	09/15/11	UNTIL MATTERS ARE RESOLVED	ROBBINS MEYER RUFFO	S	REPRESENT HIMB WITH RESPECT TO OCEAN ACTIVITIES, SEAWALLS, AND HEALTH & SAFETY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	21,300.00	0	61,093.00	39,793.00	10/21/11	10/24/11	03/11/12	ECS INC	S	EMERGENCY CALL BOX REPLACEMENT, PROJECT NO. UHM 11-33-604	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	0	85,296.24	85,296.24	11/29/11	12/01/11	COMPLETION OF CONSTRUCTION	MIYABARA ASSOCIATES LLC	S	LANDSCAPE & IRRIGATION SYSTEM IMPROVEMENTS TO UHM QUADRANGLE AND SINCLAIR LIBRARY AND HISTORIC GROVE. PROJECT NO. UHM-11-33-601	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	132,383.42	0	292,900.00	160,516.58	11/02/11	11/03/11	04/30/12	SASAKI ASSOCIATES INC	S	LANDSCAPE DESIGN AND PLANNING FOR UH MANOA LANDSCAPE MASTER PLAN	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	32,715.16	0	196,290.99	163,575.83	10/28/11	11/01/11	10/31/12	DJSM, LLC	L	OFFICE SPACE LEASE AT 1437 KILAUEA AVE, HILO, KILAUEA FINANCIAL PLAZA, SUITES 104, 105, 202, 203, 204, AND 207, UH HILO	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	34,516.67	0	103,550.00	69,033.33	11/02/11	11/01/11	04/30/12	ISAACSON MILLER	S	EXECUTIVE SEARCH SERVICES FOR THE RECRUITMENT OF A CHANCELLOR FOR UHM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	М	403,141.20	403,141.20	10/27/11	10/31/11	09/30/12	HTC GLOBAL SERVICES	S	PROVIDE DEVELOPMENT MANAGEMENT SERVICES FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
C	0.00	0	34,802.00	34,802.00	11/29/11	11/30/11	COMPLETION OF CONSTRUCTION	BRYCE E UYEHARA, AIA, INC	S	HEMENWAY HALL REROOFING PROJECT, PROJECT NO. UHM- 056-011-11	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	М	53,818.42	53,818.42	11/28/11	11/28/11	11/27/16	XEROX CORPORATION	E	XEROX EQUIPMENT SOFTWARE AND MAINTENANCE	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
В	0.00	М	28,968.60	28,968.60	12/09/11	07/01/11	06/30/12	KONA SCENIC LAND INC	L	LEASE RENTAL FOR PERIOD JULY 1, 2011 THROUGH JUNE 30, 2013. CENTRAL KONA CENTER, TMK: 8-1-03:66. BUILDING 5, SUITE 5C, UH-WEST HAWAII	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N
W	0.00	0	24,500.00	24,500.00	12/01/11	12/01/11	11/30/12	ADVANCED MICRO-IMAGE SYSTEMS HAWAII	S	REQUIREMENTS CONTRACT FOR MICROFILMING OF LIBRARY & ARCHIVES MATERIALS	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
W	0.00	0	27,000.00	27,000.00	01/03/12	06/01/11	12/31/12	MAXUMUS CONSULTING SERVICES INC	S	PROVIDE SERVICES UNDER OPTION 1; PROJECT PLANNING & ON-GOING ASSISTANCE AND OPTION 2; REVIEW OF F&A PROPOSAL & CRIS MODEL	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	М	18,647.13	18,647.13	12/14/11	12/01/11	11/30/12	PITNEY BOWES INC	E	LEASE AND MAINTENANCE OF DIGITAL MAILING SYSTEM	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N

В	0.00	М	176,230.30	176,230.30	12/05/11	11/14/11	07/31/12	GODUGO LLC	S		CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	38,250.00	М	1,089,004.80	1,050,754.80	11/15/11	11/28/11	09/28/12	MEHER GROUP INC, THE	S	PROVIDE FUNCTIONAL CONSULTING SERVICES FOR THE OVERALL IMPLEMENTATION OF KFS, COA, GL, LABOR LEDGER, CAM, PUR/AP AND TESTING FOR THE KUALI FINANCIAL SYSTEM IMPLEMENTATION PROJECT AT THE UNIVERSITY	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	Y
В	0.00	М	5,249.04	5,249.04	12/14/11	12/14/11	12/13/16	XEROX CORPORATION	Е	SIXTY MONTH LEASE OF XEROX 9303 COPIER	CONTRACT IS MONITORED BY UNIVERSITY PROGRAM.	N

Footnotes: This list includes system contracts with values greater than \$25,000, and does not include contracts associated with capital improvement projects or contracts/leases held solely at campus or department level. Outstanding balances are as of December 31, 2011.

University of Hawai'i CIP Summary

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Health, Safety, and Code Requirements	17,436	С
	University of Hawai'i–Systemwide		
2	Capital Renewal and Deferred Maintenance	42,208	С
	University of Hawai'i–Systemwide		
3	Culinary Institute of the Pacific–Diamond Head	10,000	С
	Kapi'olani Community College		
4	Coconut Island Improvements	8,915	С
	University of Hawai'i at Mānoa		
	Total - University of Hawaiʻi	78,559	
	Means of Finance		
	General Obligation Bond Fund	78,559	С

University of Hawai'i Capital Improvements Program Fiscal Biennium 2011-2013 Supplemental Year 2012-2013

<u>Capital Improvements Program Budget Request</u>

The Governor's Recommended Executive Capital Improvements Program (CIP) Budget for Supplemental Year 2012-2013 includes four projects for the University of Hawai'i totaling \$78.559 million in State general obligation bonds. The budget includes funding for Systemwide Health, Safety, and Code Requirements and Capital Renewal and Deferred Maintenance projects. Funding is also provided for Kapi'olani Community College's Culinary Institute of the Pacific – Diamond Head and improvements to the University of Hawai'i at Mānoa's Coconut Island.

			Fiscal Year
Priority	Project Title	Program ID	2012-2013
1	Health, Safety, and Code Requirements University of Hawai'i–Systemwide	UOH 900	17,436,000 C
2	Capital Renewal and Deferred Maintenance University of Hawaiʻi–Systemwide	UOH 900	42,208,000 C
3	Culinary Institute of the Pacific–Diamond Head Kapi'olani Community College	UOH 800	10,000,000 C
4	Coconut Island Improvements University of Hawaiʻi at Mānoa	UOH 100	8,915,000 C
	Total Total by Means of Finance		78,559,000
	General Obligation Bond Fund		78,559,000 C

The four projects included in the Governor's Recommended Executive CIP Budget meet the goals and objectives of the University's Strategic Plan by maintaining and improving campus structures to promote a nurturing learning and working environment. Table Rs for the four projects are attached (pages 2-5). Also provided for your information is a worksheet comparing the Board of Regents' CIP Budget with the Governor's Recommended Executive CIP Budget (pages 6-7). Additionally, details of the Board of Regents' CIP Budget for Supplemental Year 2012-2013 are attached (pages 8-40). The Board of Regents' CIP Budget for Supplemental Year 2012-2013 totals \$426.470 million.

Proposed Lapse of CIP Projects

There are no proposed lapses of University appropriations in the Governor's Recommended Executive CIP Budget.

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Expending Agency	UOH
Program ID	UOH 900
Project Number	536

Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
Statewide	Statewide	Statewide	1	N/A	N/I/A/R	N - New	4-Jan-2012

I - Renovation

PROJECT TITLE: SYS, Health, Safety, and Code Requirements, Statewide

R - Replacement O - Ongoing

A - Addition

PROJECT DESCRIPTION:

Plans, design, construction, and equipment for modifications to existing facilities and/or construction of new facilities for health, safety, and code requirements. Project includes ground and site improvements, structural retrofits, new facilities, and all project related costs.

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

TOTAL ESTIMAT	ED PROJECT C	OSI (III I III OUSAII	us of Donars)						
		PRIO	R APPROPRIAT	TONS (Including	MOF)		BUDGET REQUEST		TOTAL
	ACT YR ITEM						(Including MOF)	FUTURE	PROJECT
COST ELEMENT	PRIOR	158-08-G128	162-09-G107	180-10-G107	164-11-G101	XXX-12-G101	FY 2012-2013	YEARS	COST
PLANS	154	0	0	0	301	0	1	0	455
LAND	0	0	0	0	0	0	0	0	0
DESIGN	6,296	389	885	1,863	1,255	0	8,378	0	10,688
CONSTRUCTION	67,568	1,100	7,955	16,762	28,444	3,977	9,056	79,621	125,806
EQUIPMENT	68	0	0	0	0	0	1	250	68
TOTALS	74,086 C	1,489 C	8,840 C	18,625 C	30,000 C	3,977 C	17,436 C	4,996	137,017

PROJECT INFORMATION AND JUSTIFICATION:

a. Total scope of project.

This project provides for the correction of identified health, safety, and code requirements for University programs, Systemwide. The project provides for improvements such as elevator modernization, modifications to meet the requirements of the Hawai'i Occupational Safety and Health Act, structural repairs to buildings and property, ventilation improvements, lighting, correction of drainage hazards, fire alarm systems, modifications to facilities to meet accessibility standards, sewer/septic tank improvements, traffic safety, electrical infrastructure upgrades, chemical and waste storage compliance, and other safety and code requirements.

b. Identification of need and evaluation of existing situation.

The University has identified numerous health, safety, and code deficiencies at its campuses. Improvements are needed to protect students, faculty, staff, and properties of the University of Hawai'i. Examples of projects include elevator modernization, accessibility improvements, water improvements for fire protection, structural stabilization to retaining walls and facilities, electrical improvements, sewer and storm drain improvements, correction of uneven walkways, chemical storage and concentrated waste facilities, emergency notification systems, removal of lead paint, and emergency shelters.

c. Alternatives considered and impact if project is deferred

The alternative to implementing this project is to do nothing. However, such action will result in non-compliance, and will have negative impacts to University programs. Additionally, the State and University may become liable for injury or death as a result of not correcting identified health, safety, and code deficiencies.

d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct)

The project will address identified health, safety, and code deficiencies at University of Hawai'i campuses. The improvements will provide a safer environment for members of the University community and community at large.

e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year None

f. Additional information.

Projects included in this request include the following:

<u>UH Mānoa</u> - Elevator Improvements (\$11.915 million); Accessibility Improvements (\$238,000); College of Education Water System (\$143,000); College of Education Retaining Wall (\$247,000); Electrical Infrastructure (\$1.900 million); Sewer and Storm Drain Upgrade (\$950,000); Lower Campus Road Automotive Guardrail (\$143,000); Lyon Arboretum Health and Safety Improvements (\$500,000); Upgrade Walkways (\$143,000).

UH Hilo - Chemical Storage and Concentrated Waste Building (\$557,000); Campus Security Upgrade (\$400,000); Hale Kehau Removal of Lead Roof (\$150,000); Student Housing Shelter (\$150,000).

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Expending Agency	UOH
Program ID	UOH 900
Project Number	541

Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
Statewide	Statewide	Statewide	2	N/A	N/I/A/R	N - New	8-Dec-2011

I - Renovation

A - Addition

PROJECT TITLE: SYS, Capital Renewal and Deferred Maintenance, Statewide

R - Replacement O - Ongoing

PROJECT DESCRIPTION:

Plans, design, construction, and equipment for improvements to University of Hawai'i facilities. Project to include capital renewal, reduction of maintenance backlog, major and minor renovations, modernization of facilities, reroofing, mechanical and electrical systems, resurfacing, repainting, and other repairs and project costs to upgrade facilities at all University campuses.

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

		PRIO	R APPROPRIAT	BUDGET	REQUEST		TOTAL			
	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	(Includia	ng MOF)	FUTURE	PROJECT
COST ELEMENT	PRIOR	158-08-G129	162-09-G108	180-10-G108	164-11-G102	XXX-12-G102		FY 2012-2013	YEARS	COST
PLANS	3,450	500	1	1	1	1		0	1	3,955
LAND	0	0	0	0	0	0		0	0	0
DESIGN	21,751	4,800	9,213	6,228	3,000	1		2,856	87,919	135,768
CONSTRUCTION	224,358	53,210	97,785	56,055	46,998	9,997		39,352	791,268	1,319,023
EQUIPMENT	127	1	1	1	1	1		0	1	133
TOTALS	249,686	58,511 C	107,000 0	62,285 C	50,000 C	10,000 C		42,208 C	879,189	1,458,879

PROJECT INFORMATION AND JUSTIFICATION:

a. Total scope of project.

This project includes repairs and maintenance projects for reroofing, air conditioning equipment, refurbishment of interior building space and surrounding ground area, infrastructure, sports facilities, resurfacing, repainting, and other repairs at all University campuses, Systemwide.

b. Identification of need and evaluation of existing situation.

The University of Hawaii's physical plant is in a serious state of disrepair due to the lack of general funds for R&M. Facilities provide the centerpiece around which all other educational activities exist at higher education institutions. The total replacement value of all University of Hawaii facilities is estimated at \$4.2 billion. Therefore, it is imperative to reinvest in the University's physical plant to ensure that the physical infrastructure facilitates the mission of the institution.

c. Alternatives considered and impact if project is deferred

The alternative to financing this request is to finance routine and deferred maintenance with general funds. However, the likelihood of such general fund support is unlikely, therefore, bond financing this project is imperative to address pressing repairs and maintenance needs of the University System.

d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct)

This project includes repairs and maintenance projects for all University campuses. The role of R&M is to maintain the physical infrastructure and facilities of our campuses so that they are functional, architecturally sound, aesthetically pleasing, and in compliance with building and safety codes to support quality instruction, research, student, and community services programs.

e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year None

f. Additional information.

None

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Expending Agency	UOH
Program ID	UOH 800
Project Number	B42

Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
Oʻahu	9	19	6H	N/A	N	N - New	4-Jan-2012

I - Renovation

PROJECT TITLE: KAP, Culinary Institute of the Pacific - Diamond Head, O'ahu

R - Replacement O - Ongoing

A - Addition

PROJECT DESCRIPTION:

Plans, design, construction, and equipment for the development of the Culinary Institute of the Pacific. Project to include ground and site improvements, development of new facility, and all project equipment and appurtenances, and all project related costs. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

		PRIO	R APPROPRIAT	TONS (Including		BUDGET	REQUEST		TOTAL	
	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	(Includin	ng MOF)	FUTURE	PROJECT
COST ELEMENT	200-03-G69	41-04-G69						FY 2012-13	YEARS	COST
PLANS	148	0						0	0	148
LAND	1	0						0	0	1
DESIGN	1	0						1	1	3
CONSTRUCTION	0	3,000						9,998	22,998	35,996
EQUIPMENT	0	0						1	1	2
TOTALS	150 C	3,000 C						10,000 C	23,000	36,150

PROJECT INFORMATION AND JUSTIFICATION:

a. Total scope of project.

The project will provide funding needed to develop a culinary arts facility on the former Cannon Club site that sits adjacent to Diamond Head Crater.

b. Identification of need and evaluation of existing situation.

The University of Hawai'i, through Kapi'olani Community College, will develop new certificate and degree programs in culinary arts to serve State needs for advanced culinary instruction and training. Currently, the Community Colleges offer two-year Associate of Science degrees or non-credit culinary arts programs. The new programs will serve the needs of students completing the two year degree, industry professionals requiring advanced culinary education, and students from outside Hawai'i seeking training in Hawai'i Regional Cuisine.

The Cannon Club site is essential to the expansion of the advanced degree culinary arts program, as Kapi'olani Community College does not have the land assets and facilities to operate a program of this magnitude. The Cannon Club site will be used to construct new educational facilities including a restaurant facility to provide for all instructional and training requirements of the program. The restaurant facility will showcase the culinary arts program in connection with the University's educational mission and provide direct benefits to the State economy by meeting current workforce training needs.

c. Alternatives considered and impact if project is deferred

The expansion of the advanced degree culinary arts program at Kapi'olani Community College is contingent on the development of the Cannon Club site. The current culinary arts facilities at Kapi'olani Community College are already cramped in meeting current enrollment and program needs. Due to its ideal location, the Cannon Club site offers one of the few viable alternatives for the advanced program.

d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct)

The Cannon Club site will be a state-of-the-art, environmentally sustainable culinary campus which will benefit students who wish to hone their culinary skills, receive training in restaurant business management, and earn a four-year degree. The new program will provide direct benefits to the State economy by meeting current workforce training needs.

e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year To be determined at a future date.

f. Additional information.

None.

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Expending Agency	UOH
Program ID	UOH 100
Project Number	R15

I	Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
ſ	Oʻahu	23	48			I/R	N - New	8-Dec-2011

I - Renovation

PROJECT TITLE: UHM, Coconut Island Improvements, O'ahu

A - Addition R - Replacement

O - Ongoing

PROJECT DESCRIPTION: Plans, design, construction, and equipment for improvements to Coconut Island for the Hawai'i Institute of Marine Biology. Project may include the repair,

renovation, and modernization of existing facilities; infrastructure; ground and site improvements; equipment and appurtenances; development of renewable energy;

improvements to Maile Point and Lilipuna Pier; and all project related costs.

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

		PRIOR APPROPRIATIONS (Including MOF)					BUDGET	REQUEST		TOTAL
	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	(Includia	ng MOF)	FUTURE	PROJECT
COST ELEMENT								FY 2012-2013	YEARS	COST
PLANS								500	0	500
LAND								0	0	0
DESIGN								4,365	1,000	5,365
CONSTRUCTION								4,049	40,385	44,434
EQUIPMENT								1	1	2
TOTALS								8,915 C	41,386	50,301

PROJECT INFORMATION AND JUSTIFICATION:

a. Total scope of project.

The scope of the project is to repair, renovate, and modernize the facilities and infrastructure on Coconut Island. The project includes improvements to the Lilipuna property, which include the pier and Maile Point, as well as improvements to facilities, roadways, and infrastructure, including utilities, on Coconut Island. The project also includes the development of alternative energy sources. Also included in the project is planning funds to address longer term needs of Coconut Island, permitting, and other related work.

b. Identification of need and evaluation of existing situation.

Facilities for the Hawai'i Institute of Marine Biology at Coconut Island requires improvement to meet the program's academic mission. Major improvements are needed to existing facilities, as well as the Island's infrastructure. For example, a study of the underside of the pier on the Lilipuna property revealed that many of the support beams have deteriorated to a point that the pier is at half of its intended capacity and is structurally unstable. The project also includes the construction/repair of the Island's sea wall and a retaining wall on the Lilipuna property's Maile Point. The aging utilities on the Island are also in need of upgrade.

c. Alternatives considered and impact if project is deferred

No alternatives are considered as these projects are critical to the continued use of Coconut Island by the Hawai'i Institute of Marine Biology. Failure to implement this project will result in an increased level of deterioration to the Island's infrastructure and facilities.

d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct)

The project includes the repair, renovation, and modernization of existing facilities at Coconut Island. Also included are infrastructure improvements, which include, but are not limited to the Island's sea wall, structural repairs of the Lilipuna Pier and Maile Point, improvement/upgrade of the Island's communications system, ground and site improvements, and other related work.

e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year To be determined.

f. Additional information.

University of Hawai'i Capital Improvements Program

Fiscal Biennium 2011-2013 Supplemental Year 2012-2013

(Amounts in Thousands of Dollars)

Comparison of CIP Budgets

		BOR Budget	Governor
Priority	Project Title	2012-2013	2012-2013
1	SYS, Health, Safety, and Code Requirements	17,436 C	17,436 (
2	SYS, Capital Renewal and Deferred Maintenance	140,637 C	42,208 (
3	SYS, Minor CIP	12,050 C	0 (
4	SYS, Project Renovate to Innovate	26,715 C	0 (
5A	UHM, Kuykendall Hall Modernization	36,000 C	0 (
5B	HON, Advanced Technology Training Center	36,393 C	0 (
5C	KAP, Information, Media, and Technology Center	5,104 C	0 (
5D	LEE, Theater Renovation	6,201 C	0 (
6A	UHM, Campus-Wide Photovoltaic System	35,000 E	0 1
6B	UHM, Parking Structure Improvements	4,500 C	0 (
		3,000 E	0
6C	UHM, Faculty Housing	40,000 E	0
6D	UHM, Regional Biocontainment Laboratory	12,500 C	0
6E	UHH, College of Pharmacy and Health Sciences, Phase I	33,000 C	0
		5,000 E	0
6F	UHWO, Creative Media Building	437 C	0
		438 E	0
6G	UHWO, Allied Health Building	437 C	0
		438 E	0
6H	KAP, Culinary Institute of the Pacific – Diamond Head	4 C	10,000
		4 X	0
7A	UHM, Campus Master Plan	1,200 C	0
7B	UHM, Richardson Law School Expansion and Modernization	825 C	0
7C	UHH, General Classroom and Office Building	500 C	0
7D	UHH, Emergency Response and Campus Operations Center	900 C	0
7E	UHH, Affordable Faculty Housing Development at Mohouli/Kapi'olani	400 C	0
7F	UHH, Covered Walkways	250 C	0
7G	UHH, Campus Center Expansion	750 C	0
7H	UHH, Hale Pōhaku Visitor Information Station Expansion	300 C	0

University of Hawai'i Capital Improvements Program

Fiscal Biennium 2011-2013 Supplemental Year 2012-2013

(Amounts in Thousands of Dollars)

Comparison of CIP Budgets

		BOR Budget	Governor
Priority	Project Title	2012-2013	2012-2013
71	UHH, Kalākaua Marine Education Center at Puakō	1,000 C	0 C
7 J	UHH, Pana'ewa Farm Instructional Laboratory and Support Building	400 C	0 C
7K	UHH, Parking Improvements	250 C	0 C
7L	UHH, Performing and Fine Arts Building	501 C	0 C
7M	UHH, Research Facility	700 C	0 C
7N	UHH, Covered Basketball Courts	1,000 C	0 C
70	UHH, Women's Soccer and Softball Field for Title IX	550 C	0 C
7P	UHH, Upgrade Horse Arena for Public Events	150 C	0 C
7Q	SYS, Major CIP Planning (Student Housing, Hawaiian Success, Lot C)	1,500 C	0 C
•	UHM, Coconut Island Improvements*	0 C	8,915 C
	University of Hawai'i Total	426,470	78,559
	Means of Finance		
	C General Obligation Bond Fund	342,590 C	78,559 C
	E Revenue Bonds	83,876 E	0 E
	X Other Funds	4 X	0 X

^{*} State Administration's Program Initiative

Duionitu	Duciost Title / Description	Drogram ID	Fiscal Year	Justification	
Priority	Project Title/Description	Program ID	2012-2013	Justification	
1	Health, Safety and Code Requirements	UOH 900		This project provides for the correction of identified health, sa	-
	University of Hawai'i–Systemwide			requirements for University programs, Systemwide. The projection	-
				improvements such as elevator modernization, modifications	
	Plans, design, construction, and equipment			requirements of the Hawai'i Occupational Safety and Health A	•
	for modifications to existing facilities			to buildings and property, ventilation improvements, lighting,	
	and/or construction of new facilities for			drainage hazards, fire alarm systems, modifications to facilitie	
	health, safety, and code requirements.			accessibility standards, sewer/septic tank improvements, traf	=
				infrastructure upgrades, chemical and waste storage complian	nce, and other safety
	Plans			and code requirements.	
	Design		8,378		
	Construction			Projects included in this request include the following:	
	Equipment		1 (
	Financial Requirements		17,436	University of Hawai'i at Mānoa	
				Elevator Improvements	11,915,000
				Accessibility Improvements	238,000
	Representative District: Statewide			College of Education Water System	143,000
	Senate District: Statewide			College of Education Retaining Wall	247,000
				Electrical Infrastructure	1,900,000
				Sewer and Storm Drain Upgrade	950,000
				Lower Campus Road Automotive Guardrail	143,000
				Lyon Arboretum Health and Safety Improvements	500,000
				Upgrade Walkways	143,000
				University of Hawai'i at Hilo	
				Chemical Storage and Concentrated Waste Building	557,000
				Campus Security Upgrade	400,000
				Hale Kehau Removal of Lead Roof	150,000
				Student Housing Shelter	150,000
					·

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
2	Capital Renewal and Deferred Maintenance University of Hawai'i–Systemwide Plans, design, construction, and equipment for improvements to University of Hawai'i facilities. Project to include capital renewal, reduction of maintenance backlog, major and minor renovations, modernization of facilities, reroofing, mechanical and electrical systems, resurfacing, repainting, and other repairs and project costs to upgrade facilities at all University campuses. Plans Design Construction Equipment	UOH 900		
	Financial Requirements Representative District: Statewide Senate District: Statewide		140,637	

			Fiscal Year	
Priority	Project Title/Description	Program ID	2012-2013	Justification
3	Minor Capital Improvements Program Projects University of Hawai'i–Systemwide	UOH 900		This project provides for improvements to University of Hawai'i campuses that include modernization of existing facilities to meet current operational and instructional requirements.
	Plans, design, construction, and equipment for minor capital improvements program projects for University of Hawai'i campuses. Project to include renovations, alterations, and minor additions to existing facilities, equipment and appurtenances, and all project related costs. Plans Design		2,051	
	Construction Equipment		9,997 1	'
	Financial Requirements Representative District: Statewide Senate District: Statewide		12,050	University of Hawai'i at Hilo • Modernization of telephone and data communication systems • Renovation of the old bookstore for classrooms and offices • Improvements of existing spaces for classrooms, teaching laboratories, and offices Kapi'olani Community College • Renovation of the first floor of the Kopiko Building • Renovation and modernization of space formerly occupied by the Student Services department into faculty offices and student use Windward Community College • Renovation of the La'akea and No'eau buildings for language arts and social sciences programs • Development of a addition to the Imiloa building for the veterinary 1,400,000 technology program

			Fiscal Year		
Priority	Project Title/Description	Program ID	2012-2013	Justification	
4	Project Renovate to Innovate University of Hawai'i–Systemwide Plans and design for University of Hawai'i capital improvements, repairs, renovations, and related improvements. Project to include new facilities, renovation of existing facilities, repairs and maintenance, and other capital projects	UOH 900		This project will finance improvements at University of Hawai'i car particular emphasis on research projects, which will in turn increa University's research indirect cost recovery. The University has an ongoing need to renew its facilities, as well a maintenance backlog at all University of Hawai'i facilities. The Unimaintenance backlog is estimated at \$455.101 million. Many of the research related facilities that require major renovation with updataboratories and equipment.	as reduce its versity's current lese facilities are
	and project costs for the University of Hawai'i. Project to include primarily research facilities. Plans Design Construction Equipment		250 C 26,465 C – –	Financing of these research facilities will improve the federal indir reimbursement cost ratio resulting in significant increases in these reimbursements from the federal government, while providing me research facilities to attract top researchers and obtain more gran Projects included in this request include the following:	e indirect ore competitive
	Financial Requirements Representative District: Statewide Senate District: Statewide		26,715	University of Hawai'i at Mānoa Snyder Hall Renovation Holmes Hall Renovation/Addition Hawai'i Institute of Geophysics Renovation Marine Science Building Renovation Marine Fisheries Building Renovation Bilger Hall Renovation St. John Hall Renovation University of Hawai'i at Hilo Keaukaha and Pana'ewa Research Laboratories Renovation Life Sciences Building Renovation PB-4 and Research Labs Renovation Lanikaula Army Reserve Facility Renovation for Research Labs	3,500,000 2,000,000 2,605,000 2,700,000 3,500,000 4,300,000 6,260,000 300,000 400,000 850,000

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
5A	Kuykendall Hall Modernization University of Hawai'i at Mānoa Design, construction, and equipment for the renovation and modernization of Kuykendall Hall. Project to include renovation of existing facility, equipment and appurtenances, and all project related costs. Plans Design Construction	UOH 100	– 1 C 35,998 C	The scope of this project is the modernization of Kuykendall Hall, one of the most intensely used buildings for Undergraduate Education. Working in partnership with Lawrence Berkeley National Laboratory as one of three pilot projects in the country, the goal is to create an Optimal Learning Environment while aiming for a Net-Zero Energy building to be used as a model for the University of Hawai'i at Mānoa campus. Strategies include the reintroduction of natural ventilation and the application of innovative strategies and technologies to improve the learning environment with minimal energy use. Modernization of Kuykendall Hall is required given the building's currently deteriorating condition, high energy use, and sub-optimal learning environment associated with both poor air quality and a disconnect between classrooms and the outdoor environment. This building provides critical instructional functions for
	Equipment Financial Requirements		36,000	the campus as a centrally-located, classroom-intensive structure.
	Representative District: 24 Senate District: 10			Students and faculty will immediately benefit from a higher quality indoor learning and teaching environment. Upon completion, significant and immediate savings on energy spending and drastically reduced carbon dioxide emissions and carbon footprint will be achieved. The campus will also gain national recognition as a pioneer in low-energy architecture and continue following its long-term energy reduction objectives.
				This project is being implemented with a partnership with the Lawrence Berkeley National Laboratory through the Department of Energy's Commercial Building Partnership Program, through which the project will obtain additional technical support. Kuykendall has been identified as one of three buildings nationally for this pilot project, along with New York Times Building and the NASA Ames Building in California.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
5B	Advanced Technology Training Center Honolulu Community College Design, construction, and equipment for an Advanced Technology Training Center at Honolulu Community College. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 28 Senate District: 12	UOH 800	- 1 32,757	This project will provide an Advanced Technology Training Center at Honolulu Community College. The new multi-story facility will include classrooms, offices, and laboratories for various science and technology related programs and training. To realize the State's goal of developing a dynamic technology industry, along with a workforce to support the industry, it is imperative for the State to develop an Advanced Technology Training Center (ATTC). The development of an ATTC has long been the goal of Honolulu Community College. The College has expertise in the areas of technical workforce development and is the optimal place to house such a facility. Over the years, Honolulu Community College has established itself as the technological training center of the Pacific. It is no small task for a State supported institution to remain flexible and expedient enough to operate and train the workforce in a rapidly changing field. Nonetheless, Honolulu Community College has managed to keep pace. Honolulu Community College's ability to remain dynamic; however, is severely limited by the age and capacity of its facilities. In fact, the current building that houses the majority of the College's science and technology programs was built over thirty years ago, well before the first, second, and third generations of the technology boom.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
5C	Information, Media, and Technology Center Kapi'olani Community College Design, construction, and equipment for the renovation of the Naio Building at Kapi'olani Community College. Project to include equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 19 Senate District: 9	UOH 800	– 476 C 4,175 C	This project will provide for the renovation of the Naio building on the Kapi'olani Community College campus to upgrade the information technology infrastructure that supports the campus network. The current configuration of the fiber optic cable system at Kapi'olani Community College is reaching its maximum capacity. There is a need to reconfigure the system to increase this capacity. The campus cable system has never been upgraded or expanded since it was first installed. The demand for bandwidth has grown significantly as the number of technological applications, both instructional and administrative, have increased. The number of online classes and applications are also steadily increasing and the services related to the delivery of those classes, such as security applications, voice over IP, etc. have placed additional demands on network bandwidth. The carrying capacity of the existing campus network can be expanded without significant trenching and reinstalling of additional strands of fiber. The hardware needed to increase the carrying capacity of the network requires upgrades to the Technology and Media Center's existing building infrastructure. Renovations within the building will also include upgrades to maintain the flexible use of space and improvements to the power supply.

			Fiscal Year	
Priority	Project Title/Description	Program ID	2012-2013	Justification
5D	Theater Renovation Leeward Community College Design, construction, and equipment for the renovation of Leeward Community College's Theater. Project to include renovation of existing facility, equipment and	UOH 800		This project will renovate Leeward Community College's Theater. The project would make major infrastructure repairs and improvements to the building. This would include waterproofing, mechanical and electrical infrastructure upgrades, site improvements for drainage, code compliance issues, refurbishment of the building's interior, repair and/or replacement of the main stage, dance floor, box office, and restroom modernization.
	appurtenances, and all project related costs. Plans Design		-	The Theater building is considered a Leeward and Central Oahu community asset as it is the only major theatrical performance facility in this region. Performances and events at the facility draw over 100,000 patrons per year. The facility is also home to numerous Arts and Humanities courses in music, theatre, drama, dance, and the arts. The building was completed in 1974 and is thus over 37 years old and
	Construction			with the exception of an asbestos abatement project, reroofing project, and other
	Equipment			
	Financial Requirements Representative District: 36 Senate District: 18		6,201	minor facility modifications, there have been no major renovations to the building since its initial construction. The basis for this renovation project was an Existing Conditions Report which was completed by a consulting and engineering team in May 2009. This comprehensive study identified serious interior and exterior building deficiencies that include, among others: accessibility issues, potential health and safety concerns related to moisture infiltration, drainage control problems, and a major upgrading of the building's outdated mechanical and electrical systems. Renovations would include upgrades to the main stage floor and orchestra pit, auditorium seating area, restrooms, box office, lobby, lab theatre, shop/preparation room, dressing rooms, and dance studio. Lighting and sound systems, although functional, are original to the building and in need of replacement to stay current with technology advances in the field.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
Priority 6A	Project Title/Description Campus-Wide Photovoltaic System University of Hawai'i at Mānoa Plans, design, construction, and equipment for photovoltaic energy systems on the rooftops Mānoa campus facilities. Plans Design Construction Equipment Financial Requirements Representative District: 24 Senate District: 10	Program ID UOH 100	2012-2013 1	The scope of this project is to design and construct approximately 5 MW of photovoltaic generating capacity on the rooftops of Mānoa Campus buildings to provide low-cost alternative energy for the campus. The project is to be funded by revenue bonds repaid with special funds that would otherwise be spent to purchase commercial power. The Mānoa Campus is the State's second largest energy consumer. This project will reduce the Campus' reliance on commercial fossil fuel by approximately 7-10% at the same time reducing the overall all cost for energy by approximately \$11,000,000 over the next 25-years.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
6B	Parking Structure Improvements University of Hawai'i at Mānoa Design and construction for repairs to the University of Hawai'i at Mānoa lower campus parking structures to address health and safety issues. Project to include renovation/improvements to existing parking structures and all project related costs. Plans Design Construction	UOH 100		The scope of this project is to implement repair projects to address the health and safety concerns in the lower campus parking structures. The required repairs are based on a recently completed Parking Structure Condition Survey, which identified architectural, structural, mechanical, fire protection, electrical and elevator deficiencies. Major maintenance projects were deferred over the years due to unfavorable economic conditions, creating health and safety issues for the parking structures. The condition survey provided recommended actions to address the deficiencies. Major issues to be addressed are the water seepage problems causing structural damage, fire protection compliance issues, improved lighting for safety, and upgrading of electrical power system. Repair and renovation will ensure the appropriate preservation of the asset and allow continued use by future users.
	Construction Equipment		3,000 –	E
	Financial Requirements Representative District: 24 Senate District: 10		7,500	

			Fiscal Year	
Priority	Project Title/Description	Program ID	2012-2013	Justification
6C	Froject Title/Description Faculty Housing University of Hawai'i at Mānoa Plans, design, construction, and equipment for the development of faculty housing in Mānoa. Project to include demolition of existing facilities, ground and site improvements, new facilities, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 24 Senate District: 10	UOH 100	1 E	The scope of this project is to plan, design and construct 100 two-bedroom faculty housing units on the site currently occupied by College of Tropical Agriculture and Human Resources on Woodlawn Drive in Mānoa. Many US colleges and universities, particularly those in high-cost real estate locations like the University of Hawai'i at Mānoa, have well developed faculty housing programs that play a critical part in the institutions' broader efforts to recruit and retain quality faculty. The University of Hawai'i at Mānoa Faculty Housing program is experiencing long waitlists for its limited inventory of units, due to high demand and the lack of turnover. In the next several years, the University expects a very significant number of faculty retirements which will lead to an accelerated need for faculty recruitment. In addition, retention of quality faculty has been identified as an important aspect of faculty housing.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
6D	Regional Biocontainment Laboratory University of Hawai'i at Mānoa Construction for a Regional Biocontainment Laboratory facility on O'ahu. This project is deemed necessary to qualify for Federal aid financing and/or reimbursement. Plans Design Construction Equipment Financial Requirements Representative District: 40 Senate District: 19	UOH 100	- 12,500 C - 12,500	The Pacific Regional Biosafety Laboratory (PacRBL) will consist of approximately 25,000 to 30,000 gross square feet, which will include approximately 8,000 net square feet of laboratory space. The facility will be located in the Kalaeloa Community Development District in West O'ahu. The PacRBL will serve as a key public health asset for the State of Hawai'i and its Department of Health, and will also be available for use by qualified researchers from the Federal government, military, and other research institutions. The PacRBL is critical to the health and security of Hawai'i, the nation, and the world. The threats posed by infectious agents are serious whether they stem from terrorism or natural causes. Recent examples include the rapid spread of the West Nile virus across the United States, outbreaks of Severe Acute Respiratory Syndrome (SARS) in Asia and Canada, and the highly pathogenic Avian Influenza that has spread throughout the world through migratory birds. Hawai'i is particularly vulnerable to the introduction of exotic pathogens because of its geographical location, high frequency of travelers from Asia (where many emerging infectious diseases originate), and the lack of an adequate Biosafety Level 3 laboratory facility to diagnose exotic pathogens. Hawai'i's vulnerability is further underscored by the fact that tourism could be severely reduced in the event of a local epidemic, particularly if the local response is inadequate. The PacRBL will significantly enhance the University of Hawai'i's research focus on infectious diseases and greatly improve the biomedical research laboratory infrastructure in Hawai'i. Existing Biosafety Level 3 space is insufficient to support further growth in this research area and would limit the University's ability to partner with the Federal Centers for Disease Control (CDC), which is setting up a field office in Hawai'i, and with the newly established partnership for infectious disease research between Duke University, National University of Singapore, and the Univ

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
6E	College of Pharmacy and Health Sciences, Phase I University of Hawai'i at Hilo Construction for the establishment of the permanent site and building for the University College of Pharmacy Building. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all related project costs. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.	UOH 210		This project will develop a new facility to house the College of Pharmacy and Health Sciences programs. The building will include classrooms, teaching and research laboratories, offices, and other related spaces in accord with the Accreditation Council of Pharmacy Education standards and guidelines. Prior to 2007, Hawai'i was one of only a few states in the nation that did not provide pharmacy education. Health professional workforce shortages in pharmacy are expected to increase. Proactive education of a new generation of pharmacy and health science professionals will ensure quality health care and anchor the workforce needs of the State. Hawai'i students pursuing a degree in pharmacy were forced to leave Hawai'i to receive necessary education and credentials. The development of the College of Pharmacy building will enable local students to study in Hawai'i, thereby meeting their educational needs as well as the State's need for professionals in this field.
	Plans Design Construction Construction Equipment Financial Requirements Representative District: 2 Senate District: 1			This project provides the physical infrastructure needed for the pharmacy degree program at the University of Hawai'i at Hilo. The pharmacy degree program has the potential to become the largest graduate program of the Campus, with an anticipated enrollment of approximately ninety students per year. The pharmacy degree program will increase the quality and offerings of science courses at the University of Hawai'i at Hilo, and will bring the Campus the expertise in quality academic science curriculum that will benefit the university at large. science will benefit communities and people in the state of Hawai'i and globally.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
Priority	Project Title/Description	Program ID	2012-2013	Justification
6F	Creative Media Building	UOH 700		This project will develop a new 25,000 square-foot facility to house the University of Hawai'i–West
	University of Hawai'i–West O'ahu			O'ahu's (UHWO) Creative Media program. The building will include classrooms, production
				facilities, offices, and other related spaces.
	Plans and design for the new Creative			
	Media Building at the University of			Given the importance of traditional storytelling in Hawaiian culture and the oral genealogical
	Hawaiʻi–West Oʻahu, Kapolei campus.			traditions that existed prior to European contact, it is not surprising that the Wai'anae coast has
	Project to include ground and site			emerged as a center for creative media excellence. Searider Productions (SP), a unique
	improvements, development of new facility,			multimedia education program at Waianae High School, is nationally recognized and has been
	equipment and appurtenances, and all			training students to create award-winning media productions since 1993. SP is involved in a
	related project costs.			number of community enhancement programs such as an anti-drug campaign, child abuse
				prevention, and safe driving promotions.
	Plans		1	
	Design			C UHWO is committed to working with programs like SP, other area high schools, and the Olelo
	Design		438	E Community Media at Waipahu Intermediate School as well as with Leeward Community College,
	Construction		_	by offering a college pathway to obtain a baccalaureate degree in Creative Media. UHWO's goal is
	Equipment		_	to increase the enrollment of students in these underserved areas by providing a point of access
	Financial Requirements		875	to further their studies in Creative Media on the west side of Oahu. UHWO believes that providing
				this program will increase the likelihood of successful attainment of a 4-year college degree. The
				Creative Media program at UHWO will focus on the production of digital media, including
	Representative District: 40			pre-production, shooting, post production, and distribution aspects. The Creative Media building
	Senate District: 19			will also house the UHWO Program in Music which will focus on 1) Music Writing and Production
				for Creative New Media; and 2) Music Performance (Classical, Jazz, Hawaiian, Pop). The Music
				program will offer a 4-year baccalaureate degree geared towards a career in music performance,
				music production, and creative new media industries, which will be a unique offering within the
				University of Hawai'i system. This program will encourage the development of new Hawai'i-based
				intellectual property, steeped in the Hawaiian culture and representative of Hawai'i's diverse
				kama'aina and kanaka maoli voices and will work with youth from the all over the State to further
				their educational opportunities in media and music at the college level.

			Fiscal Year	
Priority	Project Title/Description	Program ID	2012-2013	Justification
6G	Project Title/Description Allied Health Building University of Hawai'i–West O'ahu Plans and design for the new Allied Health Building at the University of Hawai'i-West O'ahu, Kapolei campus. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all related project costs. Plans Design Design Construction Equipment Financial Requirements	Program ID UOH 700	2012-2013 1 C 436 C	This project will develop a new 25,000 square-foot facility to house the University of Hawai'i–West O'ahu's (UHWO) Allied Health programs and facilities. The building will include classrooms, laboratories, offices, and other related spaces. The development of baccalaureate programs in various health care services is critical to the future of our State. The State is in dire need of well-educated, competent health care administrators and other related medical professions. Other programs that will be developed include four-year degrees in physical therapy and occupational therapy, respiratory care, long-term care, dental hygiene, and hospital administration. UHWO is also collaborating with UH Hilo and Kapi'olani Community College on a nursing program.
	Representative District: 40 Senate District: 19			to Leeward, North Shore, and Central Oahu communities. The proximity of the dental hygiene program to other allied health programs will allow these baccalaureate programs to complement each other by sharing core health-related courses that will improve the availability and accessibility of these introductory courses and increase the efficiency of curriculum management. The dental hygiene program will also strive for greater collaboration with other State agencies, including the Department of Health (DOH) and the Department of Education (DOE), to increase services to the community through outreach, education, and preventative programs. Recent budget cuts have forced the cutback of these programs in the DOH and DOE, which has resulted in a shortage of critical health care services in our most vulnerable populations.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
6H	Culinary Institute of the Pacific - Diamond Head Kapi'olani Community College Plans, design, construction, and equipment for the development of the Culinary Institute of the Pacific. Project to include ground and site improvements, development of new facility, and all project equipment and appurtenances, and all project related costs. This project is deemed necessary to qualify for federal aid financing and/or reimbursement. Plans Plans Plans Design Construction Construction Equipment Equipment Financial Requirements Representative District: 19 Senate District: 9	UOH 800	1 X 1 C 1 X	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7A	Campus Master Plan University of Hawai'i at Mānoa Plans for the development of a master plan for the University of Hawai'i at Mānoa campus.	UOH 100		The scope of this project is the creation of a comprehensive Campus Master Plan that will guide future campus investments and development. The plan will be based on the Long Range Development Plan, on current campus goals and values as stated in other university documents, campus community input, and an evaluation of campus needs based on the assessment of current conditions and of best practices in comparable institutions of higher education.
	Plans Design Construction Equipment Financial Requirements		1,200 C - - - - 1,200	Currently, no similar "master plan" exists for the campus. The master plan is required to effectively guide investments, manage resources, and ensure all activities meet university's stated goals and determined needs as well as enhance the campus built environment.
	Representative District: 24 Senate District: 10			

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7B	Richardson Law School Expansion and Modernization University of Hawai'i at Mānoa Design for the expansion and modernization of the west wing of the William S. Richardson School of Law. Project to include ground and site improvements, renovation and expansion of existing facilities, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 24 Senate District: 10	UOH 100	_	The scope of this project is part of the Law School master plan that includes the West and East Buildings. The West Wing phase includes the modernization and expansion (10,000 gsf) of existing classroom/main administrative building, and improved public entry and community clinic and faculty suites. Design integration with east wing (for which a master project development report has been completed) is a high priority. Sustainable design is also a high priority. The Law School is substantially over capacity for student body, faculty, staff, and program activities, with facilities that are considerably below standard for peer law schools. The severe lack of space has inhibited attraction of major grants and international programs and required off-campus location of some functions. New west wing clinical space and entry needed for public access to community outreach and clinical training programs. Additional clinical, teaching, and faculty spaces are needed to support core and specialty curriculum, including Elder, Veterans, Health, community outreach and clinical training programs. Additional clinical, teaching, and faculty spaces are needed to support core and specialty curriculum, including Elder, Veterans, Health, Environmental, and Native Hawaiian law programs.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7C	General Classroom and Office Building University of Hawai'i at Hilo Plans for a new General Classroom and Office Building at the University of Hawai'i at Hilo. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs. Plans Design	UOH 210	500 C -	At least a third of UH Hilo's current classrooms have a seating capacity of between
	Construction		_	20 - 25 students. In the College of Agriculture, Forestry and Natural Resource Management, most classrooms will hold only 16 students. This provides for a
Equipment Financial Requir	Financial Requirements		500	classroom building with rooms that can seat 50 - 100 students to meet the needs of our growing enrollment and to increase the efficiency of our program delivery.
	Representative District: 2 Senate District: 1			

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7D	Emergency Response and Campus Operations Center University of Hawai'i at Hilo Plans and design for an emergency response and campus operations center at the University of Hawai'i at Hilo. Project to include development of new facility, ground and site improvements, equipment and appurtenances, and all project related costs. Plans Design Construction			This project will provide a hurricane and earthquake resistant emergency operation center with integrated emergency communication and notification system, as well as offices for Campus Security, Health and Safety as well as Auxiliary Services Department operations (i.e., Janitorial, Grounds keeping, Repairs, Mailroom, etc.). Currently, the 100 square feet security office in the Mail Room is the designated emergency operation center at the University of Hawai'i at Hilo. The building was constructed in the 1960s and contains asbestos and lead paint. The long-span corrugated metal roof and jalousie windows are not expected to survive hurricane force winds. The space is not equipped to provide critical emergency operation functions during an emergency. The campus is also in lack of emergency communication and notification system. The project will also consolidate Auxiliary Services programs currently located in five different locations in facilities that were vacated by previous occupants.
	Equipment Financial Requirements Representative District: 2 Senate District: 1		900	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7E	Affordable Faculty Housing Development at Mohouli/Kapi'olani University of Hawai'i at Hilo Plans for affordable faculty housing at Mohouli/Kapi'olani streets at the University of Hawai'i at Hilo. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs.			This project will provide a master plan, Environmental Impact Statement, and possible Request for Proposals for alternative financing for the development of 54.99 acres of land at Mohouli Street and Kapi'olani Street for faculty housing for the University of Hawai'i at Hilo. The State Department of Land and Natural Resources has approved the lease of the 54.99 acres of land to the University for University of Hawai'i at Hilo. The property will require a master plan and alternative financing for the development of faculty housing will be investigated. This project will provide the site for affordable faculty housing. The project will include the subdivision of the parcel.
	Plans Design Construction Equipment		400 C - - -	
	Financial Requirements Representative District: 2 Senate District: 1		400	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7F	Covered Walkways	UOH 210	2012 2013	This project provides covered walkways between the University Classroom Building
''	University of Hawai'i at Hilo	0011210		to the Student Life Center and other facilities
	,			
	Plans and design for covered walkways at			With over 130 inches of average rain fall per year, uncovered walkways between
	the University of Hawai'i at Hilo. Project to			major buildings create hardship for students. Without covered walkways, it
	include ground and site improvements,			discourages students from utilizing the facilities and/or creates health issues. The
	construction of covered walkway, utilities, and all project related costs.			slippery unprotected walkways are unsafe – especially for the more and more students are with disabilities on campus.
	and an project related costs.			istudents are with disabilities on campus.
	Plans		1 C	
	Design		249 C	
	Construction		_	
	Equipment		-	
	Financial Requirements		250	
	Danis and the District 2			
	Representative District: 2 Senate District: 1			
	Senate district.			

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7G	Campus Center Expansion University of Hawai'i at Hilo Design for the renovation and addition to the Campus Center at the University of			This project will provide addition indoor and outdoor space for students, meeting rooms, student organizations and programs offices, and activities venues. The addition will be constructed on the upper floors of the proposed Bookstore addition.
	Hawai'i at Hilo. Project to include renovation and addition of existing facilities, ground and site improvements, equipment and appurtenances, and all project related costs.			The Campus was constructed in the 1970's, and can no longer meet the growing needs for the current and planned student population. The proposed project will facilitate both planned and impromptu interactions for students - both educational and social in nature. Specifically, renovations and additions will create meeting rooms, lounge spaces, programming space for student clubs/organizations, and student activity-related program offices and activities. The addition will be
	Plans Design Construction		– 750 C –	constructed on the upper floors of the proposed Bookstore addition. Survey and focus group data collected in Fall 2011 from students indicate a high demand for a variety of on-campus spaces that allow students to study together, foster
	Equipment Financial Requirements		- 750	cross-cultural connections, and socialize in both formal and informal settings. Research on student engagement has suggested that a supportive campus environment is a contributing factor to student retention.
	Representative District: 2 Senate District: 1			

			Fiscal Year	
Priority	Project Title/Description	Program ID	2012-2013	Justification
7H	Hale Pōhaku Visitor Information Station			This project will provide for the expansion of the Visitor Information Station at Hale
	Expansion			Pōhaku.
	University of Hawai'i at Hilo			
				In 1997, the State Legislature requested, through Senate Concurrent Resolution No.
	Plans for the expansion of the Mauna Kea			109, an audit of the management of Mauna Kea. As a result of the audit, the
	Visitor Information Station. Project to			University of Hawai`i prepared the Mauna Kea Science Reserve Master Plan which
	include ground and site improvements,			was subsequently approved by the BOR in June 2000. This plan specifically calls for
	renovation and expansion of existing			the construction of a facility to help with monitoring public safety, and the
	facilities, equipment and appurtenances,			expansion of the existing Visitor Information Station to accommodate UH's
	and all project related costs.			academic and community programs in Hawaiian culture, natural resources and
				astronomy. Expansion is also necessary to accommodate the anticipated significant
	Plans		300 C	increase in visitor traffic to Mauna Kea resulting from the development of the
	Design		_	Mauna Kea Astronomy Education Center in Hilo, and as Mauna Kea's reputation as a
	Construction		_	premier center for astronomical study and site for superior stargazing continues to
	Equipment		_	grow.
	Financial Requirements		300	
				Mauna Kea is considered to be the best site in the world for astronomy research,
				and is a readily accessible venue for star gazing by the general public. In addition,
	Representative District: 2			Mauna Kea's cultural sites and unique natural resources draw many visitors,
	Senate District: 1			including residents and out-of-state tourists. Mauna Kea is public domain and,
				therefore, public access cannot be denied. Increase in visitor traffic to Mauna Kea
				poses significant public safety concerns, as well as negative and deleterious
				impacts to cultural sites and fragile ecosystems. The current state and size of
				increase in visitor traffic to Mauna Kea poses significant public safety concerns, as
				well as negative and deleterious impacts to cultural sites and fragile ecosystems.
				The current state and size of public facilities and infrastructure at Hale Pōhaku is
				inadequate to accommodate the growing number of daily visitors, presentation of
				public programs, research and academic programs, and visitors coming to view
				unusual astronomical events. Current facilities also will not be adequate to
				address public safety issues, including traffic, shelter from inclement weather and
				limited restroom facilities.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7I	Ralākaua Marine Education Center at Puakō University of Hawai'i at Hilo Plans and design for a Marine Science Education Center for University of Hawai'i at Hilo at Puakō. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 7 Senate District: 1	Program ID		The University of Hawai'i at Hilo has completed the planning and schematic design to establish of a marine education field station on University land at Puakō on the Island of Hawai'i to educate undergraduate students from throughout the University of Hawai'i System and cooperating educational institutions, to train pre- and in-service teachers, and to serve as a center of excellence in marine education for native Hawaiian students. The field station will include a classroom/teaching laboratory, research labs/faculty offices, dormitory/dining hall, faculty housing, a boat storage/dive locker/workshop, and a sea water system. The coral reefs at Puakō are unique field learning sites in a demonstrated subject area of excellence and high demand at the University of Hawai'i at Hilo. Access to these sites is severely limited due to lack of laboratory and housing near the site. Travel from the University of Hawai'i at Hilo is not an acceptable alternative due to danger of decompression sickness (bends) produced by altitude change crossing the island of Hawai'i. At present students are housed in primitive cabins which are only available for a maximum of one week per year. No laboratory or classroom facilities are available. This initial project will include infrastructure improvements and the dormitory building, which are essential for the field station to begin operation and access to the unique pristine coral reef environment at Puakō and serve as a model cooperative marine education and research center where Hawaii's under graduate students, graduate students, and University faculty and staff would work together to understand and conserve Hawaii's marine ecosystems, and to help strengthen Hawaii's economic base for the future by training students for positions in the expanding ocean industry sector of the State's economy.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7J	Pana'ewa Farm Instructional Laboratory and Support Building University of Hawai'i at Hilo			This project will provide plan, design, construction and equipment for the Pana'ewa Farm Technical Support Building to include various repair shops, storage, classroom, a certified kitchen, produce display and offices.
	Design for the Pana'ewa Farm Instructional Laboratory and Support Building. Project to include renovations to existing facilities, new facilities, ground and site improvements, equipment and appurtenances, and all project related costs.			There is no repair shop in the farm. Technicians, faculties and students have to work of farm equipment in open shed, which could be wet and unsafe, and without proper storage for tools and equipment. Pana'ewa Farm is about 5 miles away from the campus. Without classrooms or faculty offices in the farm, students cannot simultaneously apply their classroom learning to hands-on practices.
	Plans Design Construction Equipment		- 400 C -	
	Financial Requirements Representative District: 3 Senate District: 2		400	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7K	Parking Improvements University of Hawaiʻi at Hilo			This project will construct approximately 250 additional parking for the main campus of the University of Hawai'i at Hilo.
	Plans and design for parking improvements at the University of Hawai'i at Hilo. Project to include ground and site improvements and all project related costs.			The University of Hawai'i at Hilo has completed or is in the process of completing several new developments on campus. Its parking lots are full and students, even those with parking permits, must park off campus due to the shortage of parking spaces. Additional parking needs to be developed as the need for parking will limit new developments. The communities around the University of Hawai'i at Hilo are
	Plans			experiencing increasing street congestion due to the lack of on-campus parking.
	Design Construction Equipment		249 C - -	
	Financial Requirements		250	
	Representative District: 2 Senate District: 1			

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7L	Performing and Fine Arts Building University of Hawai'i at Hilo Plans for a performing and fine arts building at the University of Hawai'i at Hilo. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment		- - -	The project will provide planning of the Performing Arts and Fine Arts programs, and the design, construction and equipment for the first phase Performing Arts program to include studio, rehearsal, performing, office and related spaces. The University of Hawai'i at Hilo Theater was constructed in 1969 and expanded in 1979. It was not designed with offices, classrooms, and music/dance practice spaces. Green room, storages are being used as classrooms, and offices. The dance classes are practicing in Old Gym with inadequate/dangerous plastic flooring and without proper locker/shower. Music classes and practices are held in crowed portable building, which were not designed to address the acoustic requirements. The inadequate facilities have limited what the programs can offer to students and community. Relocating of the Fine Arts program, which is located in Hawai'i Community College's Manono Campus, will facilitate the physical separation of Hawai'i Community College and the University of Hawai'i at Hilo.
	Representative District: 2 Senate District: 1		501	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7M	Research Facility University of Hawai'i at Hilo			The project will design a research facility at the University of Hawai'i at Hilo. The project scope includes research labs, offices, and support spaces.
	Design for a new research facility at the University of Hawai'i at Hilo. Project to include ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment		- -	Grant activity has increased nearly five-fold at the University of Hawai'i at Hilo in the past ten years, but there has been no increase in regular research space. Renovation of two]classrooms into laboratories has created barely-adequate quality research areas for just a few projects. However, investigators have had to do research in instructional labs at night or weekends, or in poorly equipped rental spaces off campus. There is insufficient office space for research administration staff, and what space there is available is in a portable building on the main campus and in borrowed space in the Institute for Astronomy building on the upper campus. There is a need to bring all the research administration staff together to coordinate activities.
	Representative District: 2 Senate District: 1		700	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7N	Covered Basketball Courts University of Hawai'i at Hilo Design for expansion of the Student Life Center at the University of Hawai'i at Hilo. Project to include ground and site improvements, development of covered basketball courts, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements		- 1,000 C - - - 1,000	This project will finance a covered basketball court. This project was included in the original scope of the Student Life Complex; however, due to insufficient funding, the covered basketball courts were excluded from the base bid of the project. According to a recent survey, students listed their top recreational need as a multipurpose gym that could host various court sports (volleyball, badminton, basketball, etc.), as well as a wide range of recreational and social activities (hula, martial arts, dances, concerts). As many universities have experienced, a multi-purpose basketball facility in which students can recreate or socialize is vital to building a thriving campus community and keeping students on-campus in positive social settings, thus decreasing participation in high-risk behaviors such as binge drinking that often occur off-campus. This student need is compounded by recent enrollment growth and planned addition of new residence halls slated to open Fall 2013.
	Representative District: 2 Senate District: 1			

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
70	Women's Soccer and Softball Field for Title IX University of Hawai'i at Hilo Plans and design for a regulation soccer and softball field for women's' athletics at the University of Hawai'i at Hilo. Project to include ground and site improvements, infrastructure, equipment and appurtenances, and all project related costs. Plans Design Construction Equipment Financial Requirements Representative District: 2 Senate District: 1		1 C 549 C - - 550	This project will provide practice and competition fields for UH Hilo women's softball and soccer athletic programs. It is envisioned that the fields will include all-weather turf, lighting, bathrooms storage facilities, and speculators seating. There are no on campus competitive facilities for the women's soccer program. There is a multi-purpose field being grassed, which could be used for practice. However, it does not have lighting, bathrooms, storage facilities, and speculator seating. The women's softball program is in the similar situation. Improvements are required for gender equity and compliance with Title IX, which requires similar accommodates for women's and men's sports programs.

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7P	Upgrade Horse Arena for Public Events University of Hawai'i at Hilo Plans for the upgrade of the horse arena for public events for the University of Hawai'i at Hilo. Project to include ground and site improvements, bleachers, upgrade of horse arena, parking, restrooms, equipment and appurtenances, and all project related costs.			The project includes improvements to the Horse Arena for public events. The project includes spectator bleachers, parking, restrooms, and other required improvements. This project will allow the University to utilize the horse arena for public events such as the rodeo. Those events will not only provide training to students but will also draw support from the community and it will help recruiting and retention of qualified students.
	Plans Design Construction Equipment Financial Requirements Representative District: 2 Senate District: 1		150 C - - - 150	

Priority	Project Title/Description	Program ID	Fiscal Year 2012-2013	Justification
7Q	Major CIP Planning University of Hawaiʻi–Systemwide			This project will provide for major CIP planning documents that include long range development plans and project development reports.
	Plans for long range development plans, including updates of long range development plans for various University campuses, project development reports, design guidelines, space utilization studies, and other planning documents.			Long range development plans are required for all University campuses as it provides the foundation for a comprehensive and cohesive campus design utilizing facilities to meet the educational goals and needs of the University. Advanced planning for new facilities and renovations of existing buildings have proven to be an integral part of the capital improvements program process. Advanced planning enables the preparation of definitive program statements, cost estimates, and logistical timetables for project implementation.
	Plans		1,500 C	1
	Design		_	Projects included in this request include the following:
	Construction		-	
	Equipment		_	• Student Housing 500,000
	Financial Requirements		1,500	• Hawaiian Success Centers 500,000
				Research Facilities at Lot C in Kaka'ako 500,000
	Representative District: Statewide Senate District: Statewide			

LEVEL IV	DDOCDAM	ADDDNI	OPC	DEM DDCM		LEVEL IV	DDOCDAM	ADDDN	OPC	REV PRGM
					CAMBLIS					STRUCTURE
FROGRAM	1.D. NO.	CODE	CODE	SINGCIONE	CAIMFUS	FROGRAM	i.b. NO.	CODE	CODE	SINUCIUNE
Instruction	UOH-101	024	AB	UOH-100	Leeward Community	Instruction	UOH-321	064	FB	UOH-320
					,					0011 320
ū				701	conege					
						maticational support	0011 023	001		
moditational support	0011 200	022	7		Windward Community	Instruction	UOH-331	114	FB	UOH-330
Aguaria	UOH-881	011	IA	UOH-881	,					
riquaria	0011 002	011			- Comege				FD	
Instruction	UOH-111	026	AM	UOH-110		matrational support	0011 000		• • • • • • • • • • • • • • • • • • • •	
					Hawaii Community	Instruction	UOH-401	094	GB	UOH-400
- ''				•••	,				_	00
Organized neseuren	0011 112	023	7.114		conege					
									~-	
						matrational support	0011 403	031	0.	
Instruction	UOH-211	034	BB	UOH-210	Maui Community	Instruction	UOH-501	074	HB	UOH-500
										00500
				141141	conege					
mstrational support	0011 210	031	- Di			maticational support	0011 303	0/1		
Public Service	UOH-220	150	KC	UOH-220	Kauai Community	Instruction	UOH-601	084	IB	UOH-600
					College	Public Service	UOH-602	082	IC	
						Academic Support	UOH-603	085	ID	
				UOH-800				083	IE	
								081	IF	
					Systemwide Community	Institutional Support	UOH-906	135	JF	UOH-906
					Colleges					
Instruction	UOH-301	044	СВ	UOH-300						
Public Service	UOH-302	042	CC							
Academic Support	UOH-303	045	CD							
Student Services	UOH-304	043	CE		University of Hawaii	Instruction	UOH-701	124	SA	UOH-700
Institutional Support	UOH-305	041	CF		at West Oahu	Academic Support	UOH-704	125	SD	SS
						Student Services	UOH-705	123	SE	
						Institutional Support	UOH-706	121	SF	
Instruction	UOH-311	054	DB	UOH-310						
Public Service	UOH-312	052	DC		UH Systemwide Programs	Academic Support	UOH-901	131	JA	UOH-900
Academic Support	UOH-313	055	DD			Student Services	UOH-902	133	JB	IJ
Student Services	UOH-314	053	DE			Institutional Support	UOH-903	132	JC	
	UOH-315	051	DF			Vocational Education	UOH-904	134	JD	
Institutional Support	00H-315	031	Dr I			Vocational Education	0011 304	157	30	
	Instruction Public Service Academic Support Student Services Institutional Support Instruction Public Service Academic Support	PROGRAM I.D. NO. Instruction Organized Research Public Service Public Service UOH-103 Academic Support UOH-104 Student Services UOH-105 Institutional Support UOH-106 Aquaria UOH-881 Instruction UOH-111 Academic Support UOH-112 UOH-112 Instruction UOH-112 Instruction UOH-211 Public Service UOH-213 Academic Support UOH-214 Student Services UOH-215 Institutional Support UOH-216 Public Service UOH-220 Instruction UOH-301 Public Service UOH-302 Academic Support UOH-303 Student Services UOH-304 Instruction UOH-305 Instruction UOH-305 Institutional Support UOH-307 Instruction UOH-308 Instruction UOH-309 Instruction UOH-301 Public Service UOH-302 Academic Support UOH-303 Instruction UOH-301 Public Service UOH-302 Academic Support UOH-305 Instruction UOH-311 Public Service UOH-312 Academic Support UOH-313	Instruction	Instruction	Note	Instruction	Instruction	Instruction	PROGRAM D. NO. CODE STRUCTURE CAMPUS PROGRAM D. NO. CODE	PROGRAM I.D. NO. CODE CODE STRUCTURE CAMPUS PROGRAM I.D. NO. CODE CODE

University of Hawai'i Organizational Charts

University of Hawai'i System

Systemwide Administration

Board of Regents

President

Director - State Board for Career and Technical Education

Executive Vice President for Academic Affairs/Provost

Vice President for Budget and Finance/Chief Financial Officer

Vice President for Information Technology/Chief Information Officer

Vice President for Legal Affairs & University General Counsel

Vice President for Research

Vice President for Student Affairs and University/Community Relations

University of Hawai'i at Mānoa

Chancellor

Vice Chancellor for Academic Affairs

Vice Chancellor for Administration, Finance and Operations

Vice Chancellor for Research and Graduate Education

Vice Chancellor for Students

University of Hawai'i at Hilo

University of Hawai'i at West O'ahu

Community Colleges

Vice President for Community Colleges

Hawai'i Community College

Honolulu Community College

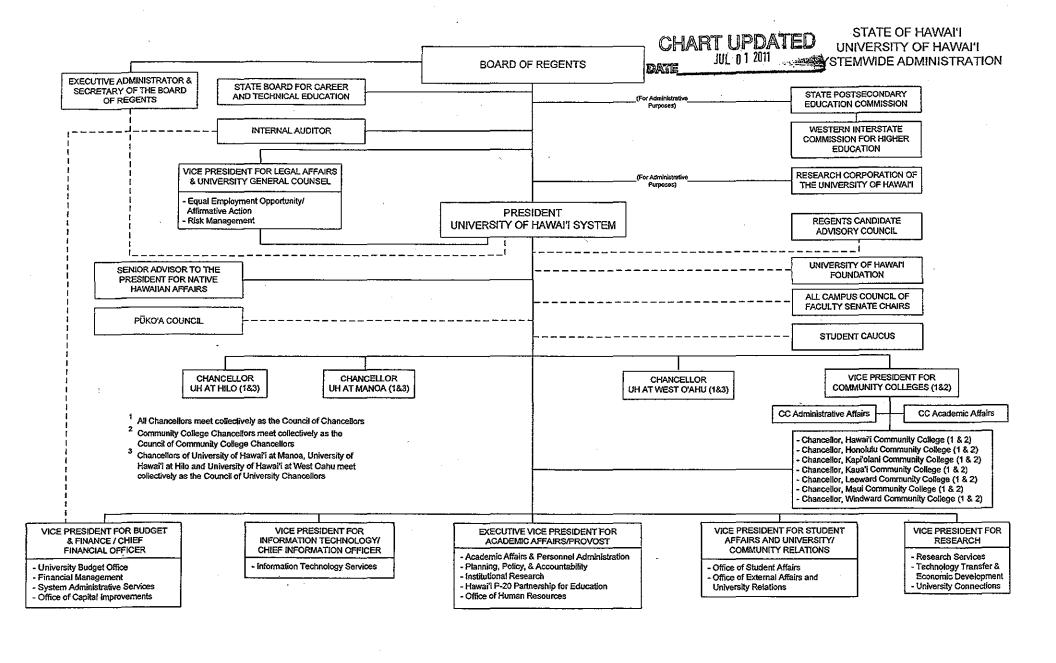
Kapi'olani Community College

Kaua'i Community College

Leeward Community College

University of Hawai'i Maui College

Windward Community College



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION BOARD OF REGENTS

POSITION ORGANIZATION CHART

EXECUTIVE ADMINIS SECRETARY OF THE BOX			BOARD OF REGENTS
ixec Admin & Sec. of the BOR Exec Assistant to the BOR Private Secretary II	SR-22	89095 89086 900120	
Secretary IV Public Information Officer	SR-18 PBB	10867 78772	 PRESIDENT UNIVERSITY OF HAWAI'I

CHART UPDATED
DATE JUL 01 2011

General Funds 5.00

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
SYSTEMWIDE ADMINISTRATION
BOARD OF REGENTS
OFFICE OF INTERNAL AUDIT

POSITION ORGANIZATION CHART

BOARD OF REGENTS

OFFICE OF INTERNAL AUDIT Director of Internal Audit 89218 Internal Auditor PBC 78817 **PBC** 80348 Internal Auditor Internal Auditor **PBC** 80312 Internal Auditor PBB 77026 Internal Auditor PBB 78575 Secretary III **SR-16** 21969 VICE PRESIDENT FOR BUDGET AND FINANCE/ CHIEF FINANCIAL OFFICER

CHART UPDATEÜ

Perm General Funds 7.00

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
SYSTEMWIDE ADMINISTRATION
OFFICE OF THE PRESIDENT

POSITION ORGANIZATION CHART

CHART UPDATED

DATE

JUL 01 2011

¹ To be redescribed
Positions being held in reserve for future use: Position No. 89446, Vice President for Administration, and Position No. 900114, Private Secretary II, SR 22
2011update presidents office.vsd

General Fund 6.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION REGENTS CANDIDATE ADVISORY COUNCIL

POSITION ORGANIZATION CHART

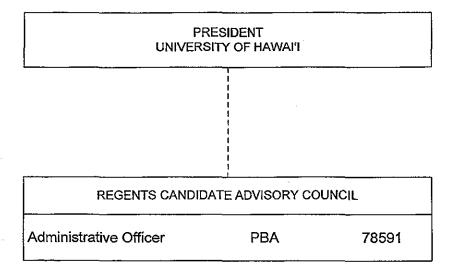


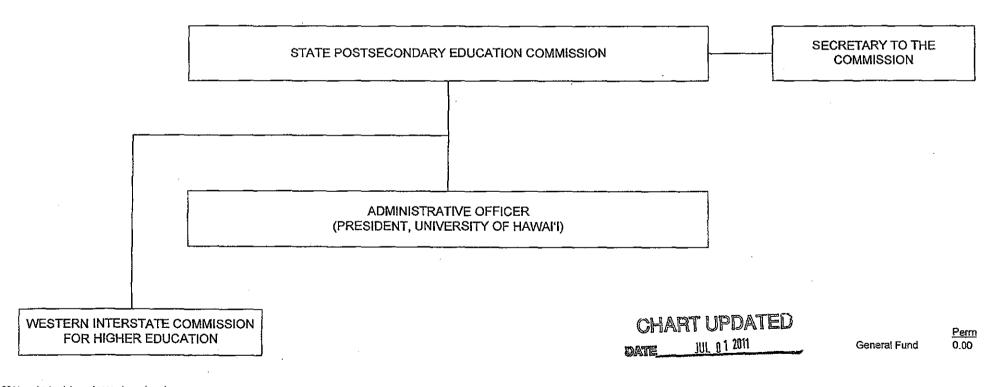
CHART UPDATED

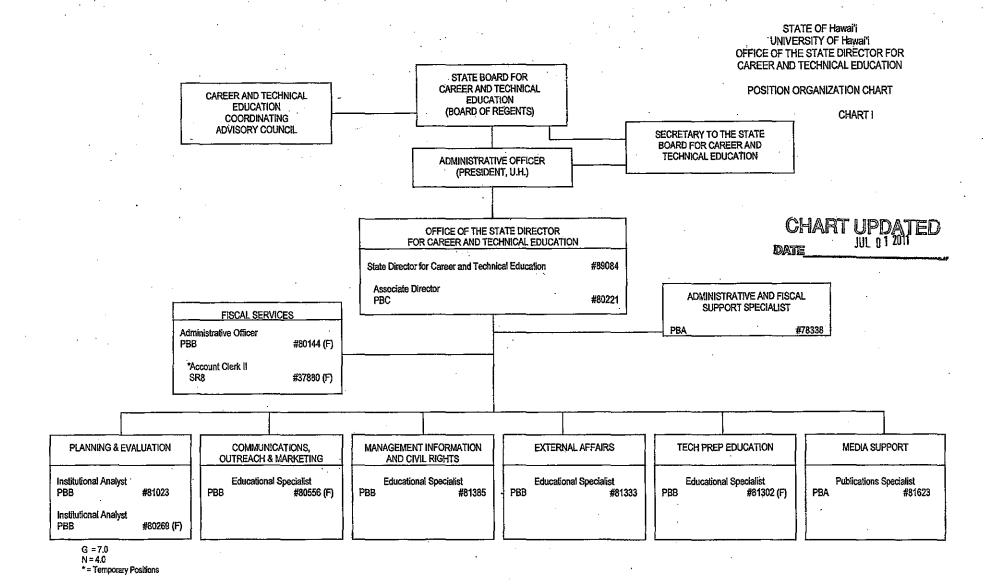
General Fund

<u>Perm</u>

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION STATE POSTSECONDARY EDUCATION COMMISSION

POSITION ORGANIZATION CHART





OFFICE OF THE PRESIDENT UNIVERSITY OF HAWAI'I SYSTEM

President, University of Hawai'i System

890581

OFFICE OF THE EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS/PROVOST

Executive Vice President for Academic Affairs/Provost Private Secretary II SR-22 900029

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION **EXECUTIVE VICE PRESIDENT FOR** ACADEMIC AFFAIRS/PROVOST

POSITION ORGANIZATION CHART

ACADEMIC AFFAIRS AND PERSONNEL ADMINISTRATION OFFICE

Director, Academic Affairs	89262
Admin & Fiscal Support Spec PBA	78182
Assistant to Senior Executive	89173

PLANNING, POLICY, AND **ACCOUNTABILITY OFFICE**

Special Assist for Plan & Policy		89059
Admin & Fiscal Sup Spec	PBA	78889
Director, Admin Operations	PBC	80015
Institutional Analyst	PBB	80049
Senior Analyst	PBC	80216

INSTITUTIONAL **RESEARCH AND ANALYSIS** OFFICE

89051

Dir, Inst Res & Analysis		89160
Secretary III	SR-16	19069
Institutional Analyst	PBB	80220
Institutional Analyst	PBB	78628
Institutional Analyst	PBB	81148 ²
Institutional Analyst	PBB	81180 ²
Institutional Analyst	PBB	78868
Computer Specialist	PBB	78627
Computer Specialist	PBB	80213
Computer Specialist	PBB	80223
		_

HAWAI'I P-20 PARTNERSHIPS FOR EDUCATION OFFICE

Assoc VP & Executive Dir 89467 PBD 77256 Institutional Analyst Educ & Acad Sup Spec PBC 78511 Administrative Officer PBB 78490

HUMAN RESOURCES

CHART I

¹ Excluded from position count

² Part of UOH 902 appropriation reflected organizationally on this chart Positions appropriated but not established (MOF B): 99969F, 99970F

CHART UPDATED JUL Q 1 2011

<u>Perm</u> 22.00 General Funds (UOH903) General Funds (UOH 902) 2.00 Special Funds (B) (UOH 903) 2.00

2011orgchrtupdate vpapp

OFFICE OF THE EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS/ PROVOST

Executive Vice President for Academic Affairs/Provost 89051¹

OFFICE OF HUMAN RESOURCES

System Director of Human Resources 89425
Associate Director of Human Resources 89310
Secretary III SR-16 15286

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
SYSTEMWIDE ADMINISTRATION
EXECUTIVE VICE PRESIDENT FOR
ACADEMIC AFFAIRS/PROVOST
OFFICE OF HUMAN RESOURCES

POSITION ORGANIZATION CHART

CHART I

SYSTEM SUPPOF	SYSTEM SUPPORT AND ANALYSIS		
HR Specialist	PBB	80094	
HR Specialist	PBB	81323	
HR Specialist	PBB	81322	
HR Specialist	PBB.	78586	
HR Specialist	PBB	78587	
Web Developer	PBB	80394	
Comp Specialist	PBB	77028	

CIVIL-SERVICE EMPLOYEE RELATIONS			
HR Specialist	PBC	80092	
Personnel Tech VII Personnel Tech VI	SR-17 SR-15	03395 42423	
Personnel Clerk V Personnel Clerk IV	SR-13 SR-11	12260 45682	
Personnel Clerk V	SR-13	12894	

HR Specialist	PBC	80540
HR Specialist	PBB	81866
HR Specialist	PBA	80538
HR Specialist	PBB	77959
HR Specialist	PBB	80093
Personnel Technician VI	SR-15	33088

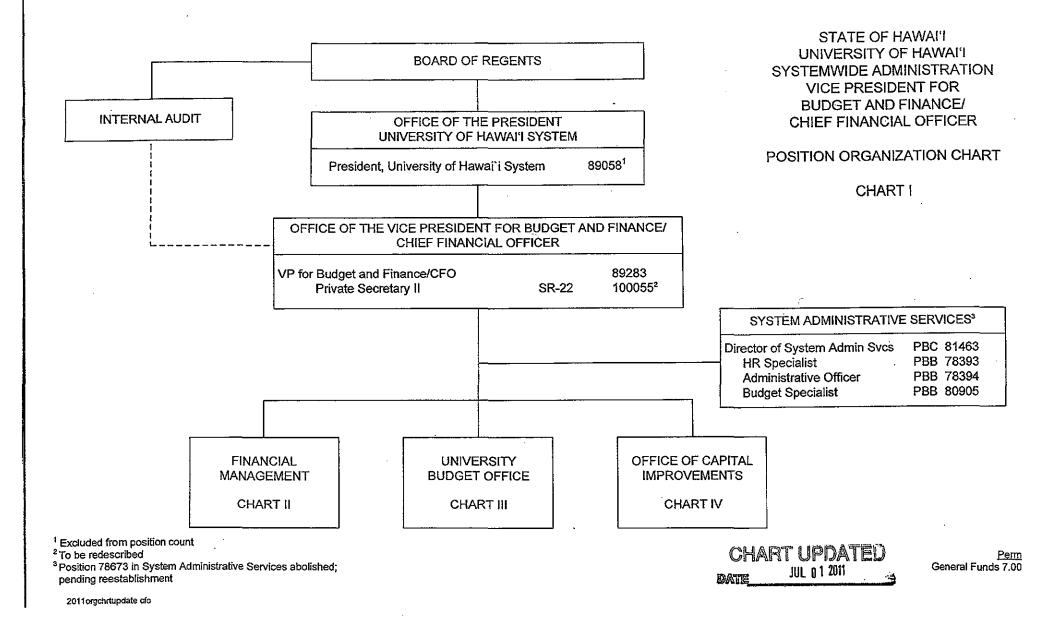
COLLECTIVE BARGAINING AND LABOR RELATIONS		
HR Specialist	PBB	81834

1 Excluded from position count

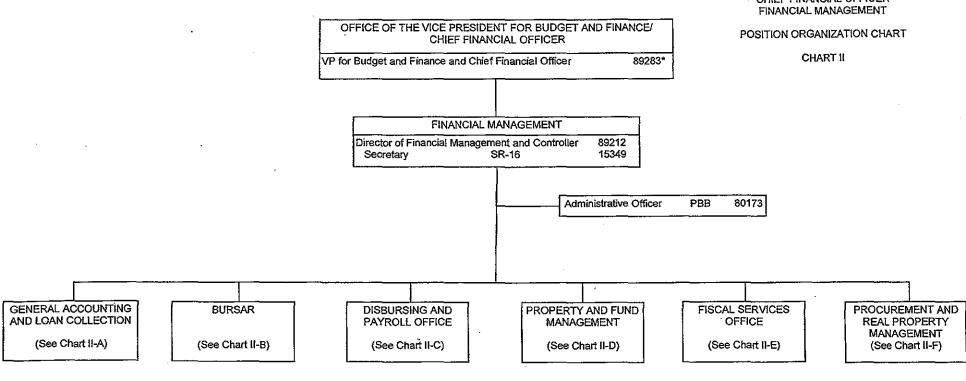
CHART UPDATED

DATE JUL 0 1 2011

<u>Perm</u> 23.00



STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
SYSTEMWIDE ADMINISTRATION
VICE PRESIDENT FOR
BUDGET AND FINANCE/
CHIEF FINANCIAL OFFICER
FINANCIAL MANAGEMENT
POSITION ORGANIZATION CHART



* Excluded from position count, this page

CHART UPDATED

DATE JUL 0 1.2011

Perm General Funds 3.00

UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR BUDGET AND FINANCE/ VICE PRESIDENT FOR BUDGET AND FINANCE CHIEF FINANCIAL OFFICER AND CHIEF FINANCIAL OFFICER UNIVERSITY BUDGET OFFICE 89283¹ VP for Budget & Finance/CFO POSITION ORGANIZATION CHART CHART III UNIVERSITY BUDGET OFFICE Director of University Budget 89196 Secretary III **SR-16** 41923 **BUDGET COORDINATION AND** INTERNAL REPORTING AND ANALYSIS ORGANIZATIONAL MANAGEMENT **Budget Specialist PBB** 80157 PBC Program and Budget Manager 81509 PBB **Budget Specialist** 77247 PBB: 81153 **Budget Specialist PBB** 78515 PBB: 80156 **Budget Specialist PBB** 78516

¹ Excluded from position count

Budget Specialist

Budget Specialist

CHART UPDATED JUL 0 1 2011

STATE OF HAWAI'I

General Funds 9.00

OFFICE OF THE VICE PRESIDENT FOR BUDGET & FINANCE/ CHIEF FINANCIAL OFFICER

Vice President for Budget and Finance/CFO

89283¹

OFFICE OF CAPITAL IMPROVEMENTS

Associate Vice President for Capital Improvements Secretary IV **SR-18**

89233

100033

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR BUDGET AND FINANCE/CHIEF FINANCIAL OFFICER OFFICE OF CAPITAL IMPROVEMENTS

POSITION ORGANIZATION CHART

CHART IV

PBC

PBB

PHYSICAL PLANNING AND PROJECT MANAGEMENT - DESIGN AND CONSTRUCTION

l		
Registered Architect Facilities Planner Registered Architect	PBC PBB PBB	77086 77235 78691
Secretary ² Secretary ² Engineer ² Facilities Planner ²		

ADMINISTRATION & SUPPORT SERVICES

Administrative Officer

Capital Improvement Prg Off

Secretary 2

Fiscal Accounting Sp 2

Proc & Prop Mgt Sp 2

Engineer 2

Administrative Off 2

Administrative Off 2

IT Specialist 2

¹ Excluded from position count

² To be created via reassigned position within the University and/or to be requested

General Fund General Fund 7.00

Perm

(to be reassigned/requested)

81056

80153

2011orgchartupdate capital improvement.vsd

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR INFORMATION TECHNOLOGY/CHIEF INFORMATION OFFICER

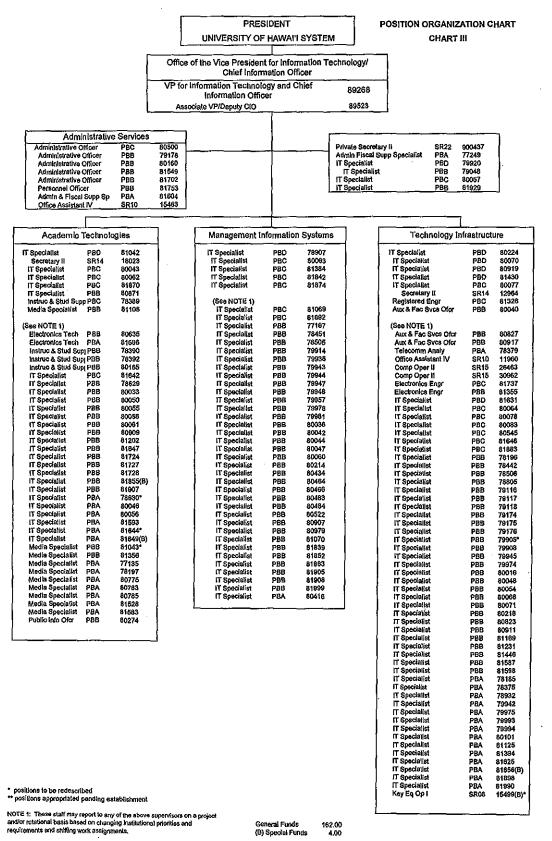
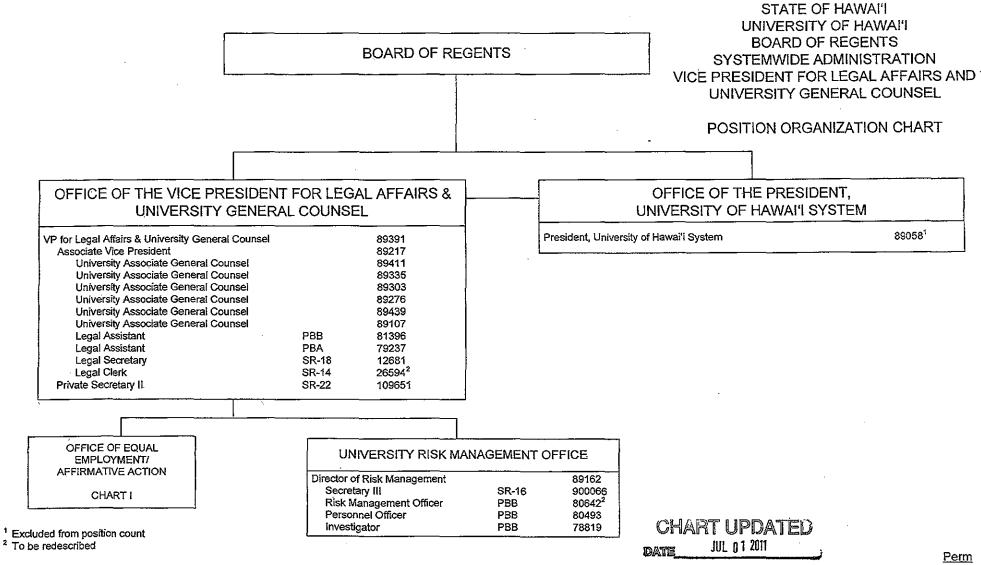


CHART UPDATED

DATE 111 11 2011



2011orgchrtupdate bor-ugc

General Funds

17.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I SYSTEMWIDE ADMINISTRATION VICE PRESIDENT FOR LEGAL AFFAIRS AND UNIVERSITY GENERAL COUNSEL OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION

POSITION ORGANIZATION CHART I

OFFICE OF THE VICE PRESIDENT FOR LEGAL AFFAIRS & UNIVERSITY GENERAL COUNSEL

VP for Legal Affairs & University General Counsel

89391¹

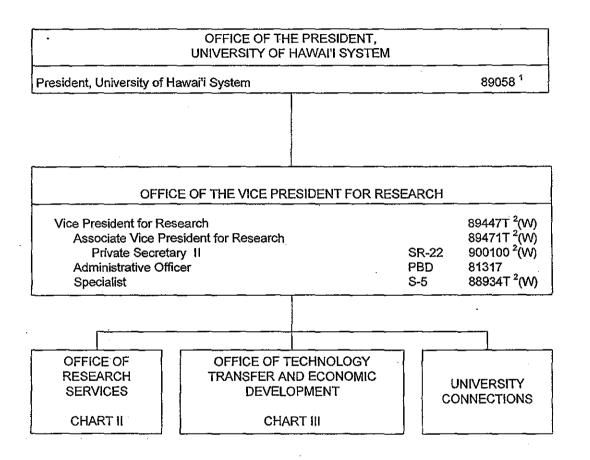
OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY & AFFIRMATIVE ACTION		
Director of EEO & AA		89236
Secretary III	SR-16	46094
Institutional Analyst	PBB	81963
Institutional Analyst	PBB	81959
Investigator	PBB	78670

1 Excluded from position count, this chart

CHART UPDATED JUL p 1 2011

<u>Perm</u> 5.00

2011 organitupdate bor-uga.vsd



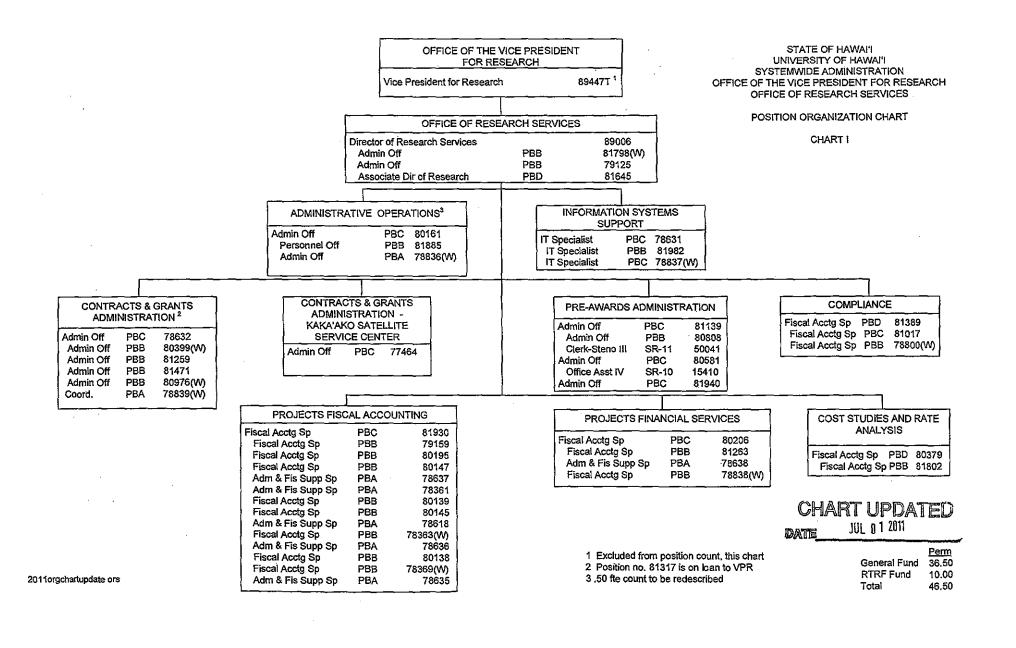
STATE OF HAWAI'I UNIVERSITY OF HAWAI'I VICE PRESIDENT FOR RESEARCH

POSITION ORGANIZATION CHART I

<u>Perm</u> General Fund 1.00 Revolving Fund (W) 4.00

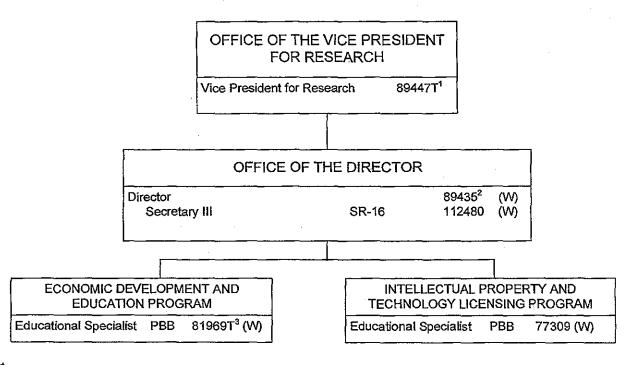
CHART UPDATED JUL D 1 2011 DATE

Excluded from position count
 Positions appropriated to UH Mānoa, reflected organizationally on this chart



STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
OFFICE OF THE VICE PRESIDENT FOR
RESEARCH
OFFICE OF TECHNOLOGY TRANSFER AND
ECONOMIC DEVELOPMENT

POSITION ORGANIZATION CHART III



Excluded from position count, this chart

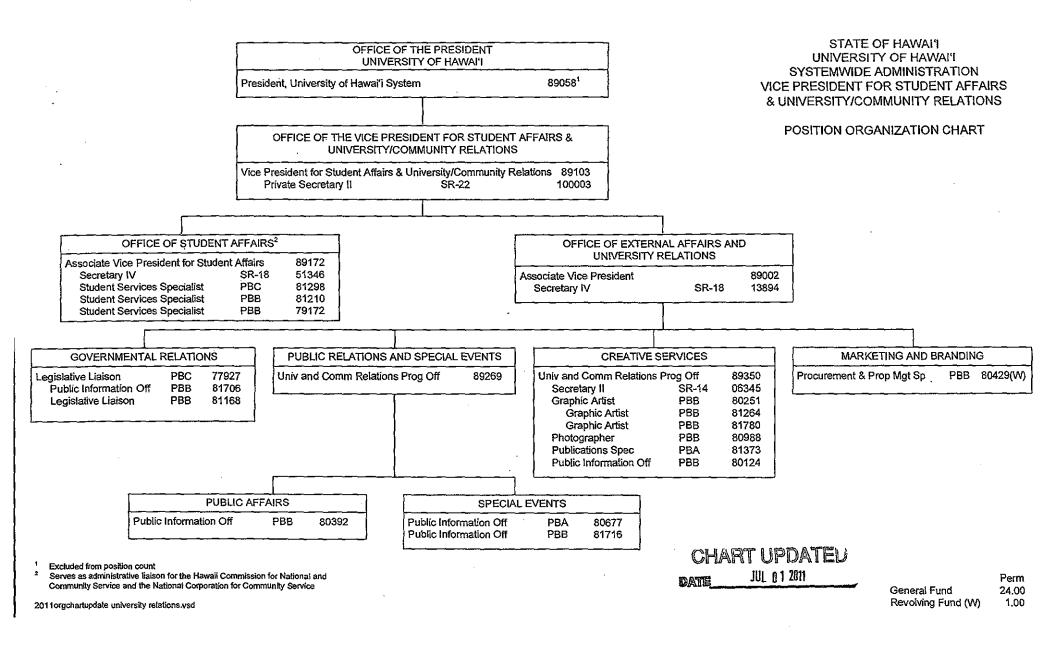
CHART UPDATED

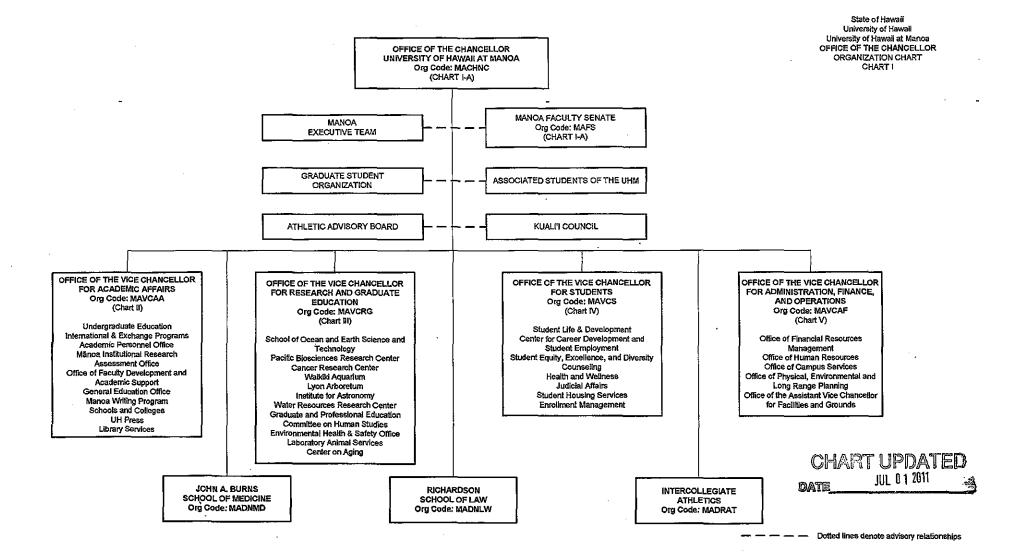
DATE JUL () 1 2011

General Fund Revolving Fund (W) <u>Perm</u> <u>Temp</u> 0.00 4.00

² To be redescribed

Position count on this chart not part of the appropriation for UOH 903 Appropriated but not established: 96853F(W)





State of Hawaii
University of Hawaii
University of Hawaii at Manoa
OFFICE OF THE CHANCELLOR
ORGANIZATION CHART
CHART I-A

GENERAL FUND FTE: 18.00

OFFICE OF THE CHANCELLOR UNIVERSITY OF HAWAII AT MANOA Org Code: MACHNC

 Chancellor, #89261
 1.00

 Private Secretary II, SR-22, #100053
 1.00

 Administrative Assistant, #89365
 1.00

 Executive Assistant, #89117
 1.00

 Admin & Fiscal Support Spec, PBA, #77952
 1.00

 Secretary I, SR-12, #15584
 1.00

 Special Advisor for Hawaiian Affairs*

1,00

MANOA FACULTY SENATE

Org Code: MAFS

Admin & Fiscal Support Spec, PBA, #79192 1.00

Chair, Manoa Faculty Senate††

Office Assistant III, SR-08, #41556**

Faculty Athletic Representative (0.50)†

OFFICE OF COMMUNICATIONS
Org Code: MAQCOM

Director of Public Affairs, #89145** 1.00
Secretary I, SR-12*
Public Information Officer, PBB: 4.00
#77451, #78138, #78574, #78873
Public Information Officer, PBB, #81787 1.00
Public Information Officer, PBA, #81239 1.00
Public Information Officer, PBB, #80951 1.00

OMBUDSPERSON Org Code: MAOMBD

Specialist*

Specialist Type Faculty: #85485, #88099 2.00

CHART UPDATED

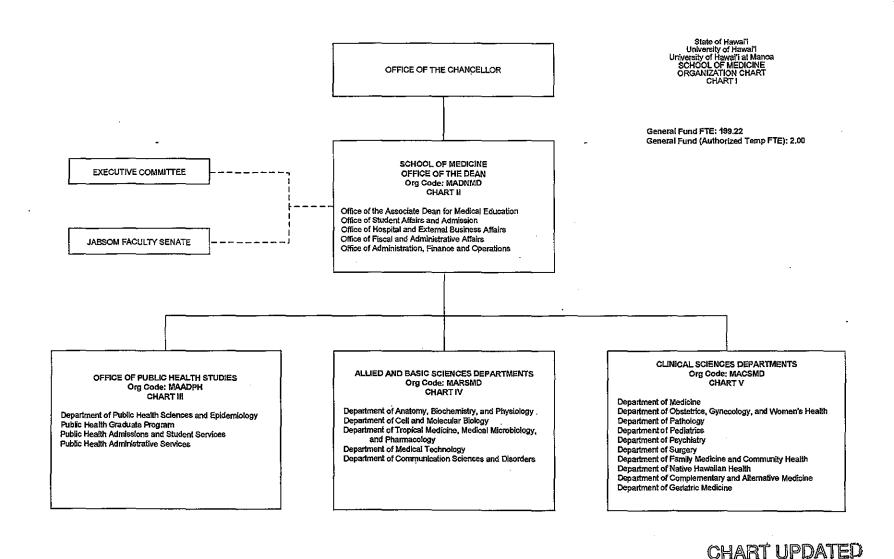
*New, pending approval

**Position abolished

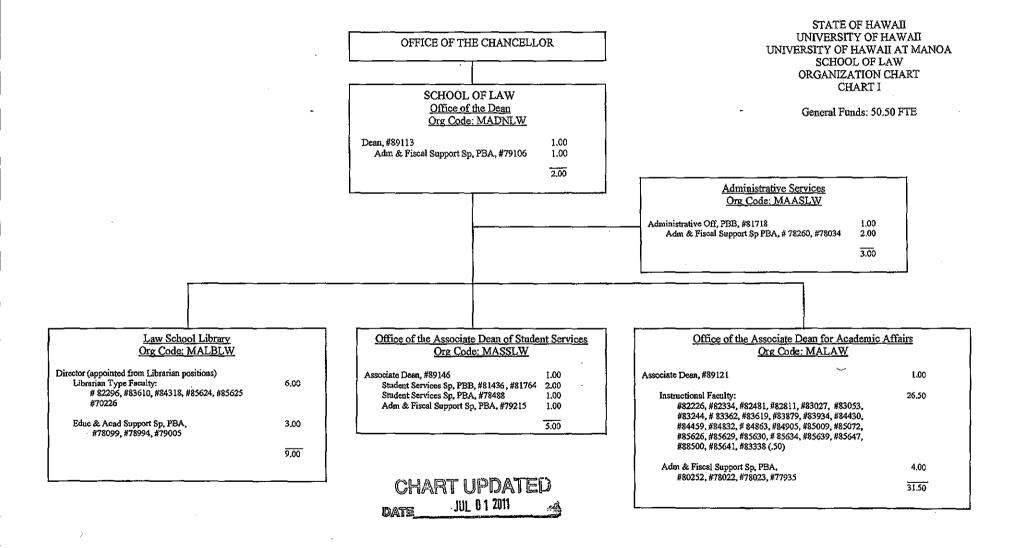
†Position annually elected by the Manoa Chancellor

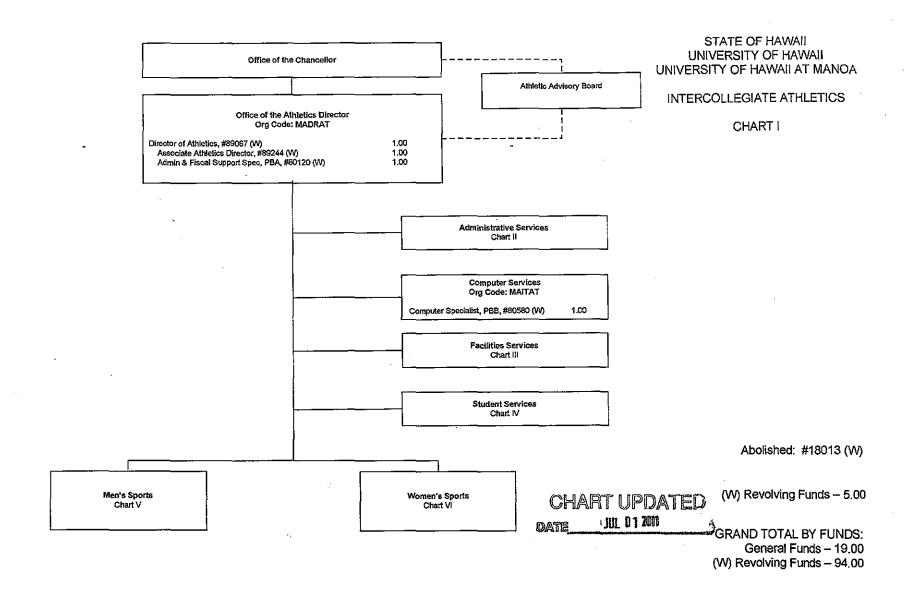
††Position annually elected by the Manoa Faculty Senate

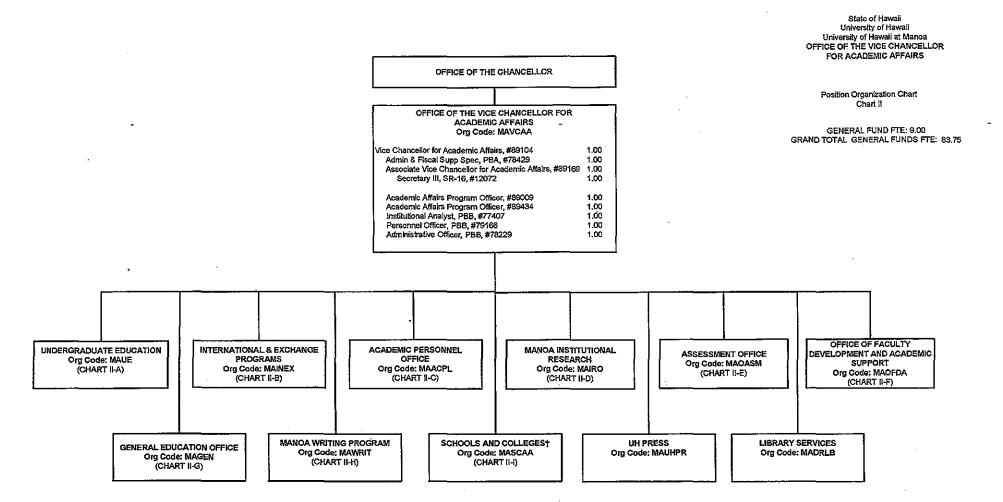
-- Dotted lines denote advisory relationships



JUL 0 1 2011

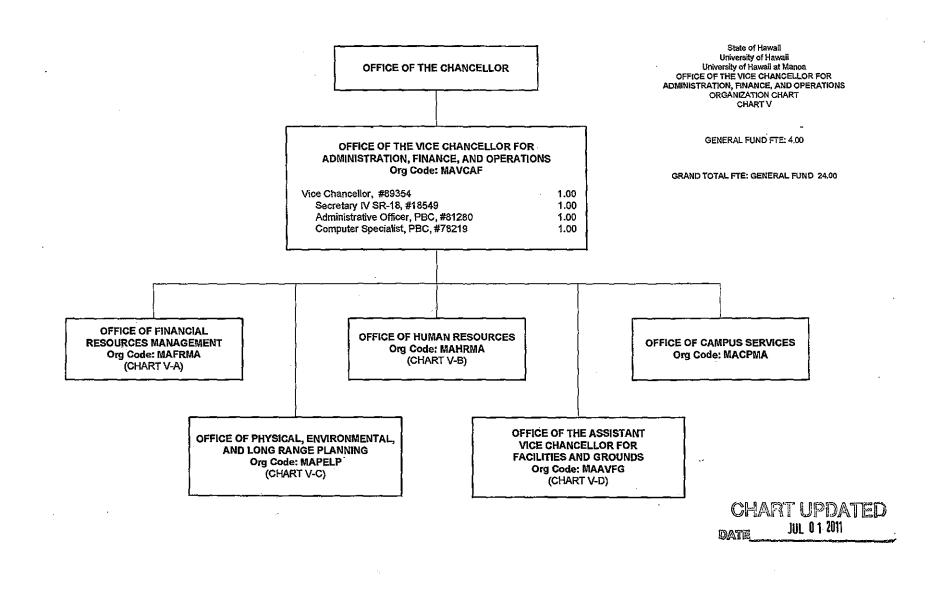


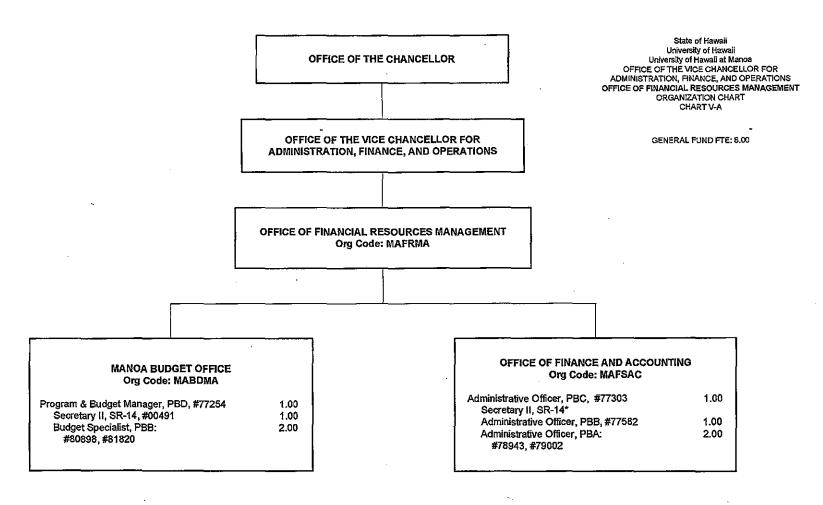




 \uparrow Except John A. Burns School of Medicine, William S. Richardson School of Law, and the School of Ocean and Earth Science and Technology

CHART UPDATED
DATE JUL 0 1 2011





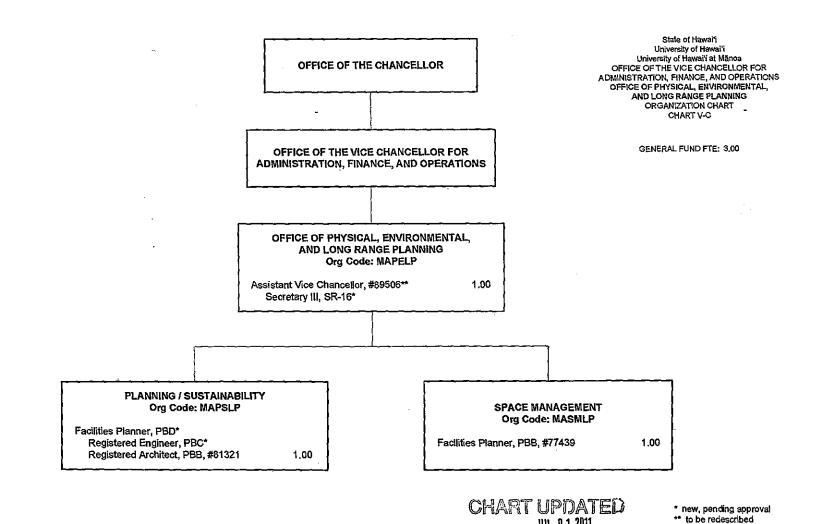
* new, pending approval

CHART UPDATED

DATE JUL 0 1 2011

State of Hawaii University of Hawaii
University of Hawaii
University of Hawaii at Manoa
OFFICE OF THE VICE CH ANCELLOR FOR
ADMINISTRATION, FINANCE, AND OPERATIONS
OFFICE OF HUMAN RESOURCES OFFICE OF THE CHANCELLOR ORGANIZATION CHART CHART V-B GENERAL FUND FTE: 8.00 OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION, FINANCE, AND OPERATIONS OFFICE OF HUMAN RESOURCES Org Code: MAHRMA Human Resources Specialist, PBD, #77834 1.00 Secretary II, SR-14, #900370 1.00 LABOR RELATIONS & STAFF DEVELOPMENT **EMPLOYEE RELATIONS & BENEFITS CLASSIFICATION & COMPENSATION** Org Code: MARBHR Org Code: MACCHR Org Code: MALSHR Human Resources Specialist, PBA: 2.00 Human Resources Specialist, PBB, #78386 1.00 Human Resources Specialist, PBB 2.00 #78214, #81666 Human Resources Specialist, PBA, #80952 1.00 #78543, #80179

CHART UPDATED
ATE JUL 01 2011



JUL 0 1 2011

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION, FINANCE, AND OPERATIONS

OFFICE OF THE ASSISTANT VICE CHANCELLOR FOR FACILITIES AND GROUNDS
Org Code: MAAVFG

Assistant Vice Chancellor, #89271***
1.00
Secretary III, SR-16*

FACILITIES AND GROUNDS
Org Code: MAFGMA

State of Hawaii
University of Hawaii
University of Hawaii
University of Hawaii at Manoa
OFFICE OF THE VICE CHANCELLOR FOR
ADMINISTRATION, FINANCE, AND OPERATIONS
OFFICE OF THE ASSISTANT VICE CHANCELLOR
FOR FACILITIES AND GROUNDS
ORGANIZATION CHART
CHART V-D

GENERAL FUND FTE: 1.00

new, pending approval
 to be redescribed

CHART UPDATED
DATE JUL 0 1 2011

STATE OF HAWAII
UNIVERSITY OF HAWAII
OFFICE OF THE VICE CHANCELLOR FOR
ADMINISTRATION, FINANCE AND OPERATIONS
OFFICE OF CAMPUS SERVICES

CHART I

63,00 FTE

4.00 FTE

116.00 FTE

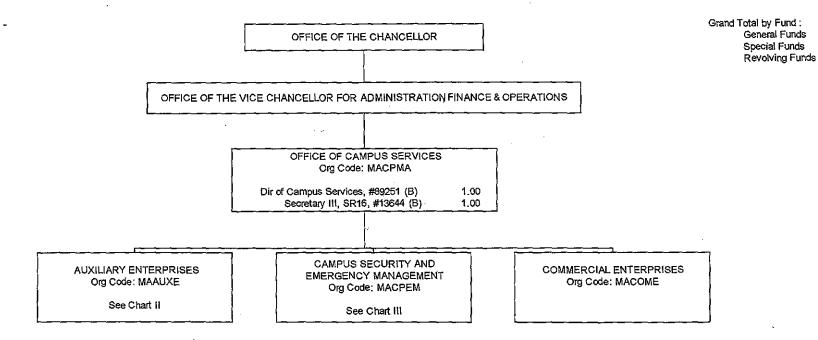


CHART UPDATED
DATE JUL 0 1 2011

Chart I (07/01/11)

(B) Special Funds: 2.00 FTE

STATE OF HAWAII
UNIVERSITY OF HAWAII
OFFICE OF THE VICE CHANCELLOR FOR
ADMINISTRATION, FINANCE, AND OPERATIONS
AUXILIARY ENTERPRISES
CHART II

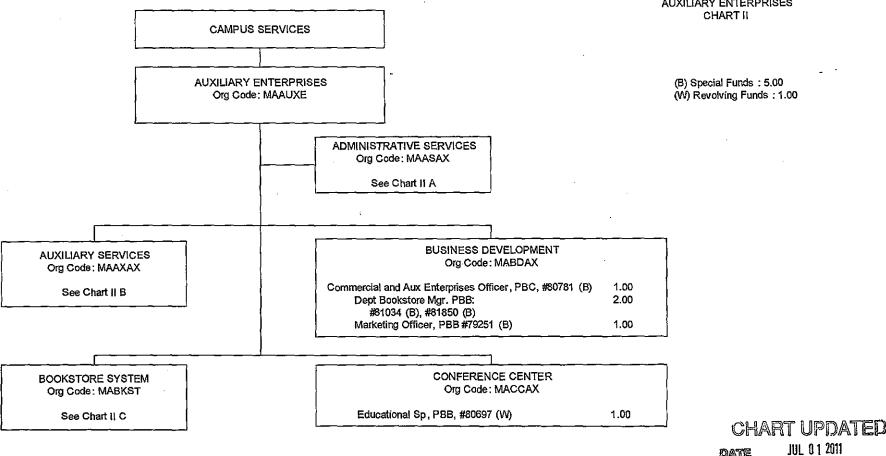


Chart II (07/01/11)

Pending establishment: #77856 (pseudo #94354F) (B)

OFFICE OF CAMPUS SERVICES

CAMPUS SECURITY& EMERGENCY MANAGEMENT Org Code: MACPEM Auxil & Fac Svc Off PBC, #80477 1.00 Emerg Mgmt Coord, PBB, #77246 (B) 1.00 Adm & Fiscal Support Sp, PBA, #78979 1.00 Office Assistant III, SR08, #45894 1,00 Auxil & Fac Svc Off PBB, #81195 1.00 University Security Off II, SR16, 5.00 #03574, 13852, 39544, 48514, 111648 University Security Off I, SR14, 36.00 #03575, #13851, #24542, #24575, #24576, #28608, #28609, #28610, #28611, #29174, #30526, #36659, #36660, #36661, #36667, #36668, #39488, #39489, #39491, #39492, #39493, #45375, #48515, #48516, #49280, #49281, #49282, #110514, #900313, #900314, #900315, #900316, #900317, #900318, #900319, #900320

STATE OF HAWAII
UNIVERSITY OF HAWA!!
OFFICE OF THE VICE CHANCELLOR FOR
ADMINISTRATION FINANCE AND OPERATIONS
OFFICE OF CAMPUS SERVICES
CAMPUS SECURITY& EMERGENCY MANAGEMENT
CHART III

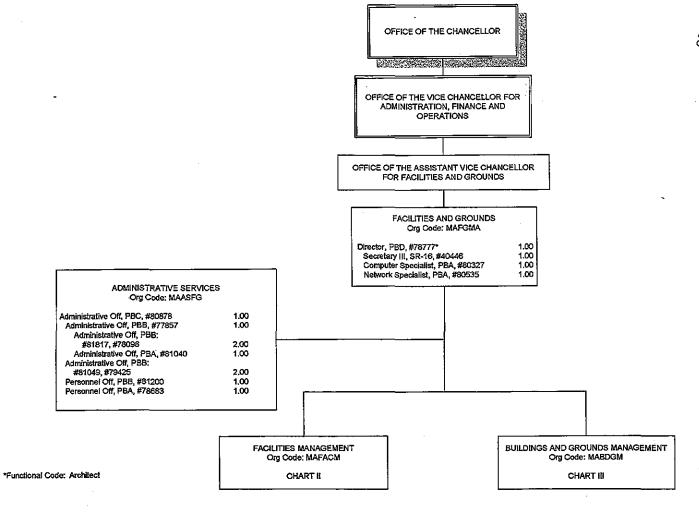
General Funds: 45.00 FTE Special Funds: 1.00 FTE

CHART UPDATED

JUL 0 1 2011

DATE

Chart III (07/01/11)



STATE OF HAWAII
UNIVERSITY OF HAWAII AT MÂNOA
OFFICE OF THE CHANCELLOR
VICE CHANCELLOR FOR
ADMINISTRATION, FINANCE AND OPERATIONS
OFFICE OF THE ASSISTANT VICE CHANCELLOR
FOR FACILITIES AND GROUNDS
FACILITIES AND GROUNDS

CHARTI

Grand Total by Fund;

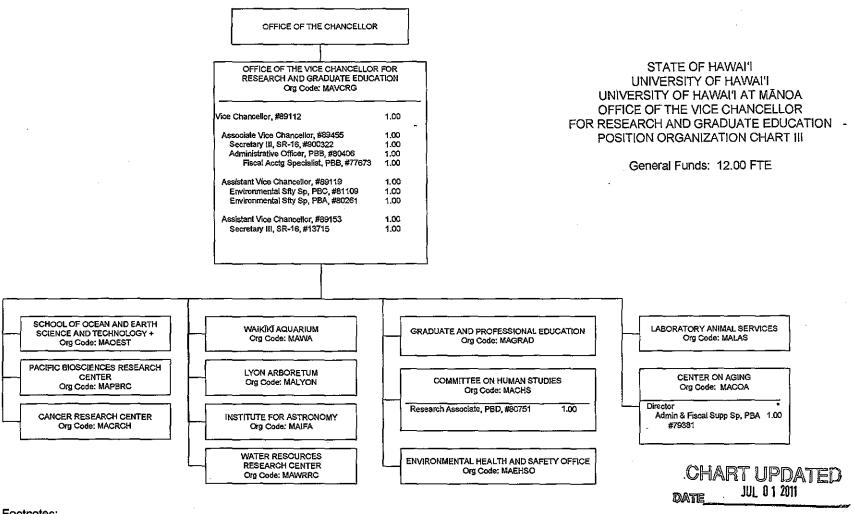
General Funds: 358,00 FTE

General Fund: 14.00

Also included in page count: Dir of Facilities Grnds & S#y, #89302, 1.00 To be redescribed

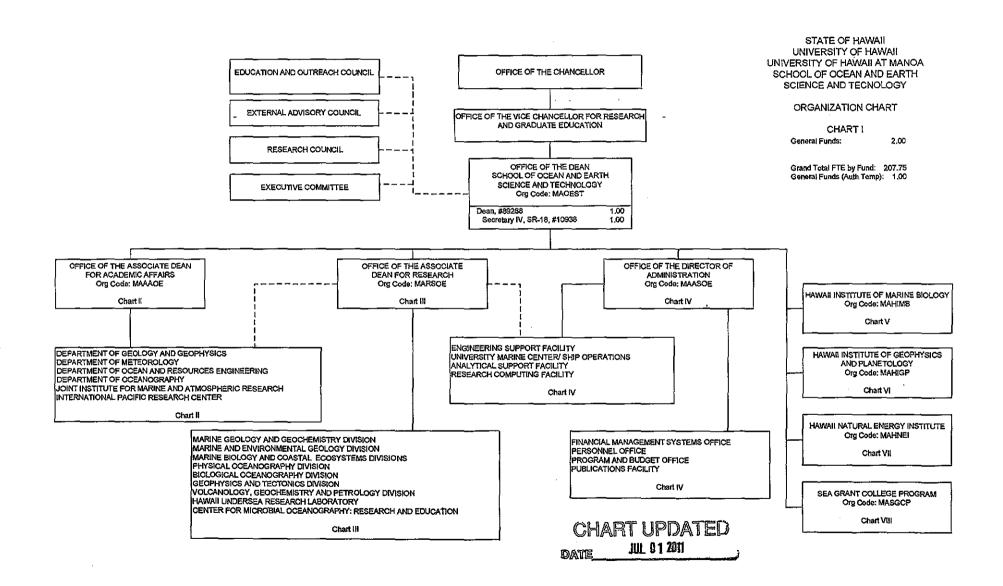
CHART UPDATED

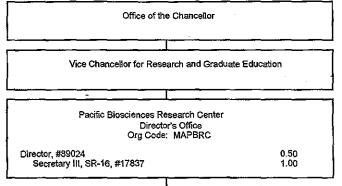
DATE JUL 0 1 2011



Footnotes:

- + Academic matters within the School of Ocean and Earth Science and Technology will be administered in coordination with the Vice Chancellor for Academic Affairs
- * Position number and count to be requested





STATE OF HAWAI!
UNIVERSITY OF HAWAII
UNIVERSITY OF HAWAII AT MANOA
PACIFIC BIOSCIENCES RESEARCH CENTER
ORGANIZATION CHART
CHART I

General Funds; 41.90 FTE

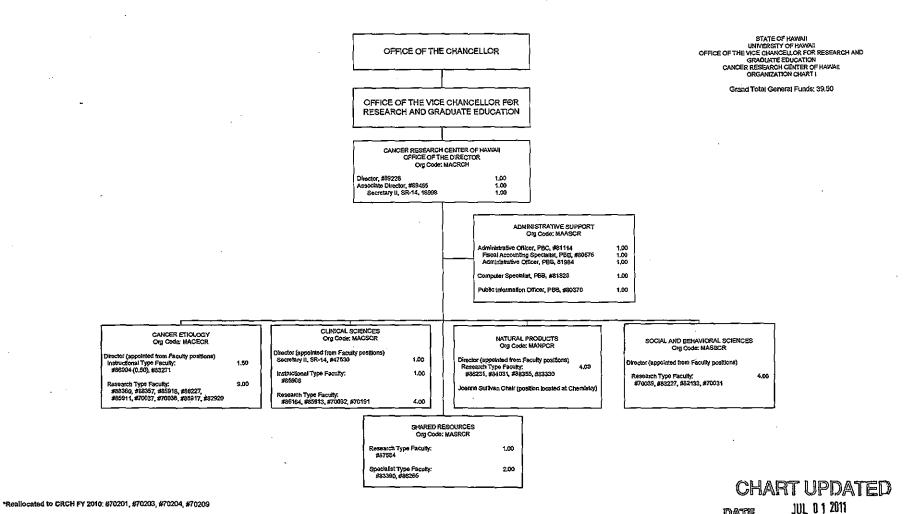
Administrative & Support Services
Org Code: MAASPB

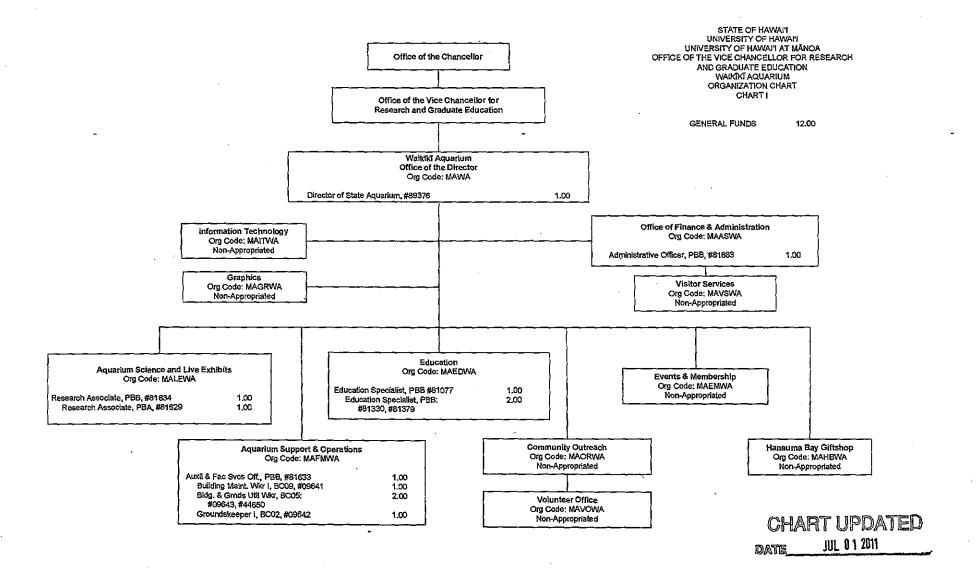
Administrative Officer, PBC, #80198
Administrative Officer, PBB, #80450, #80978
Administrative Officer, PBA, #81853
Personnel Officer, PBB, #81957
1.00

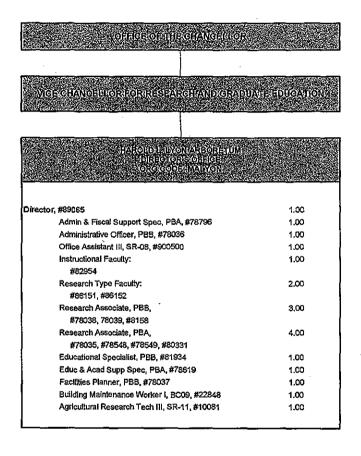
Research Division Org Code: MARSPB	
Instructional Faculty: #82041, #82081, #82826, #82569 (0.50), #86178 (0.50), #86180 (0.50) Research Type Faculty:	4.50
#82732, #82743, #82815, #83046, #83789, #83868, #86170, #86188, #86193, #86197, #86201, #86206, #86634, #87490, #87604, #82659 (0.50) #88517 (0.40), #87605 (0.50), #88634 (0.50)	16.9
Specialist Type Faculty: #86185, #86186	2.00
Graduate Assistant: #85540	0.50
Electronics Technician, PBB, #80742	1.00
Scientific instrument Technician, PBB, #80718, #80753, #81437 (0.50) Research Associate, PBB, #78788, #80397, #81249	2.50 3.00
Research Associate, PBA, #80956, #81766	2.00
Administrative Officer, PBA, #78497	1.00
Secretary II, SR-14, #15262, #15464	2.0

CHART UPDATED

DATE JUL 01 2011







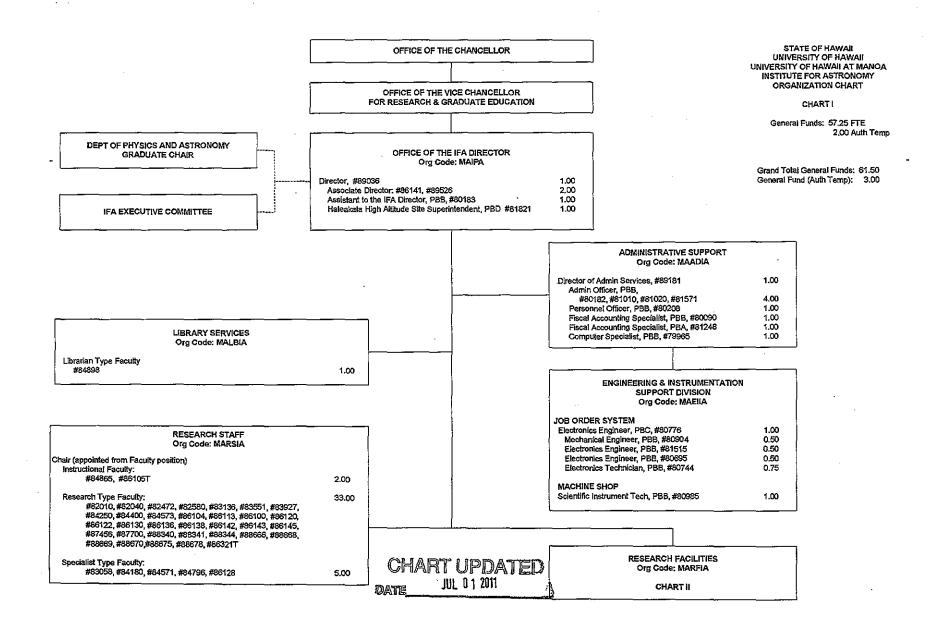
STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I AT MANOA
OFFICE OF THE CHANCELLOR
OFFICE OF THE VICE CHANCELLOR FOR
RESEARCH AND GRADUATE EDUCATION

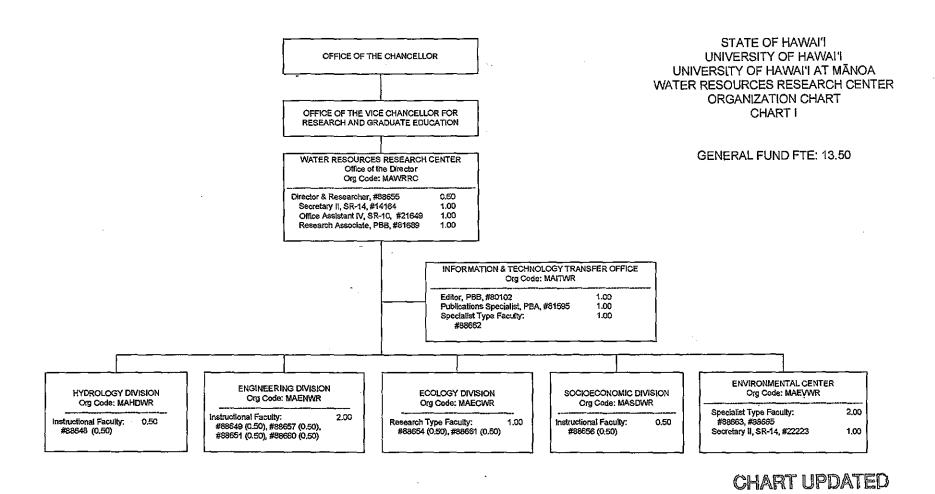
HAROLD L. LYON ARBORETUM ORGANIZATION CHART CHART 1

CHART UPDATEDDATE JUL 0 1 2011

GENERAL FUND POSITIONS 19.00

Revised 07/01/2011





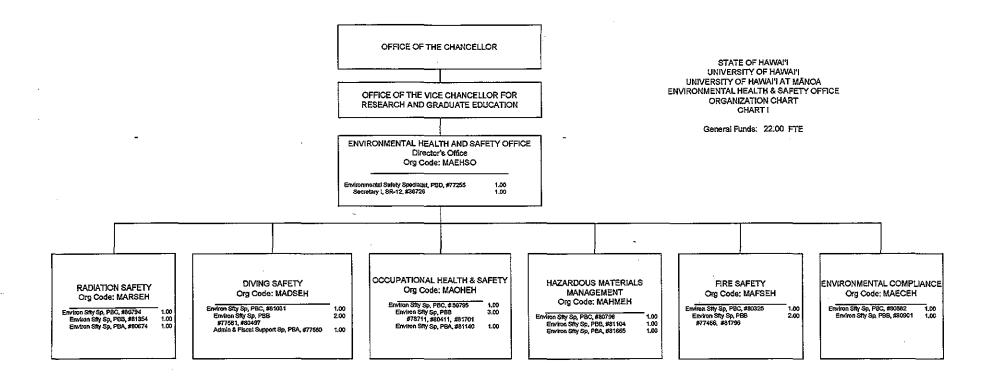
JUL 0 1 2011

OFFICE OF THE CHANCELLOR OFFICE OF THE VICE CHANCELLOR FOR RESEARCH AND GRADUATE EDUCATION STATE OF HAWAI'I UNIVERSITY OF HAWAI'I UNIVERSITY OF HAWAI'I AT MĀNOA GRADUATE AND PROFESSIONAL EDUCATION GRADUATE AND PROFESSIONAL EDUCATION OFFICE OF THE DEAN (GRADUATE DIVISION) Org Code: MAGRAD ORGANIZATION CHART CHART I Dean, #89040 Secretary III, SR-16, #12881 1.00 General Funds: 18.00 FTE Associate Dean, #89060 Secretary II, SR-14, #26604 1.00 1.00 Administrative Officer INFORMATION TECHNOLOGY Org Code: MAITGR Computer Specialist, PBB, #81628 1.00 GRADUATE STUDENT SERVICES Org Code: MASSGR Student Services Specialist, PBB, #80275 Office Assistant IV, SR-10, #26508 1.00 ** 1.00 ** Student Services Specialist, PBB 8.00 #78265, #78687. #78738, #80480 #80607, #80634, #81275, #81537 Office Assistant IV, SR-10 #13240 ***, #17377, #41853 3.00 CHART UPDATED JUL 0 1 2011

^{*} Position Number and Count to be requested

^{**} Position to be redescribed

^{***} Position abolished; pending re-establishment



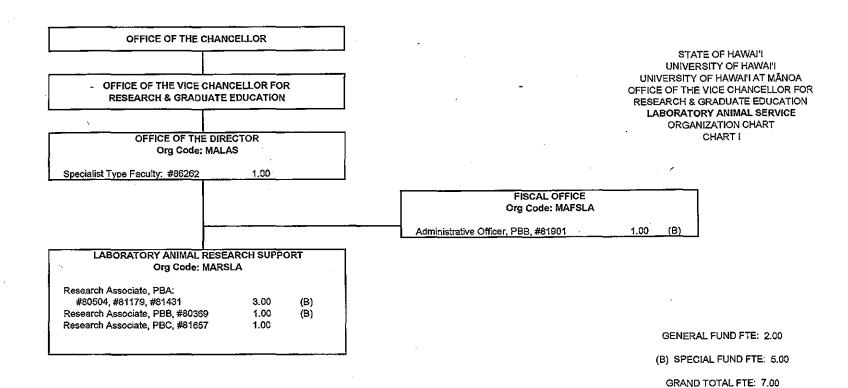
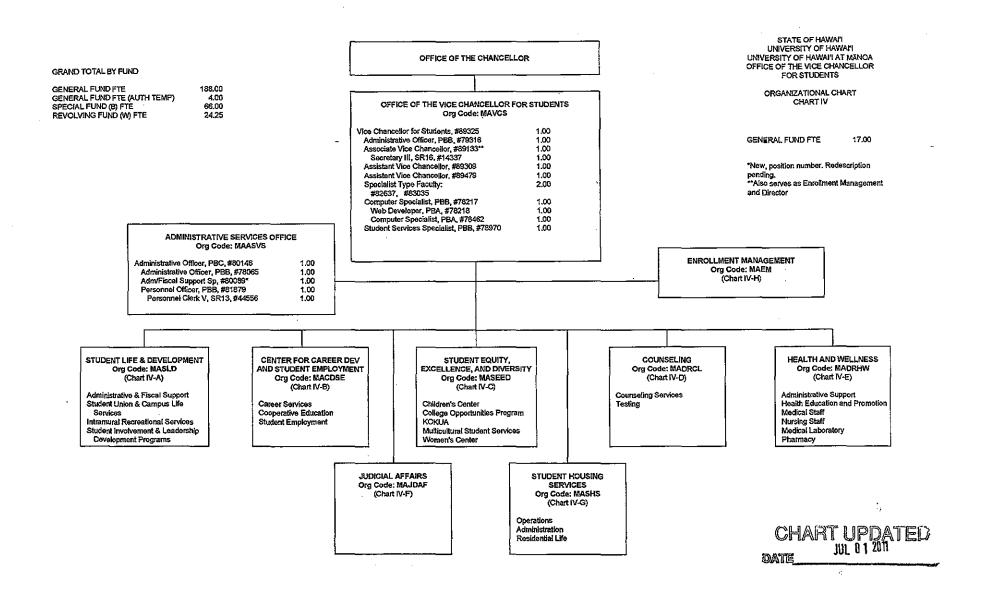


CHART UPDATED

DATE JUL 01 2011



STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
POSITION ORGANIZATION CHART
CHART I

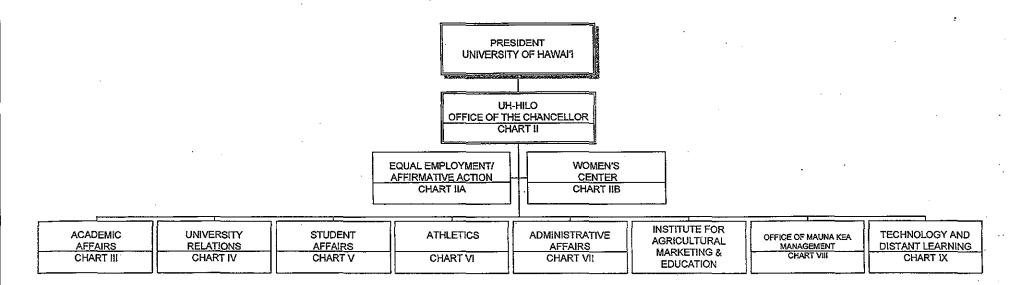


CHART UPDATED
JUL () 1 2011

UH-HILO

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
ACADEMIC AFFAIRS
POSITION ORGANIZATION CHART
CHART III

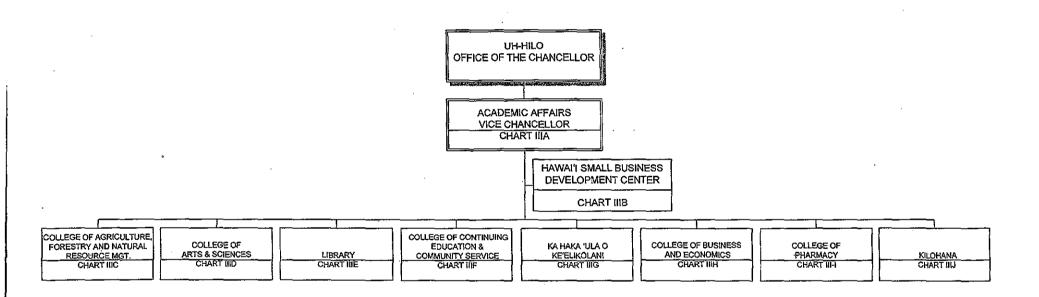
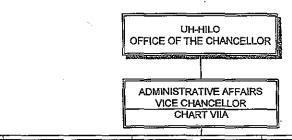


CHART UPDATED
DATE JUL () 1 2011

Academic Affairs

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
ADMINISTRATIVE AFFAIRS
POSITION ORGANIZATION CHART
CHART VII



HUMAN RESOURCES CHART VIIB AUXILIARY SERVICES CHART VIIC

FACILITIES PLANNING AND CONSTRUCTION CHART VIID BUSINESS MANAGEMENT CHART VIIE

THEATER CHART VIIF ENVIRONMENTAL HEALTH & SAFETY CHART VIIG

CHART UPDATED
DATE JUL 01 2011

Administrative Affairs

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
STUDENT AFFAIRS
POSITION ORGANIZATION CHART
CHART V

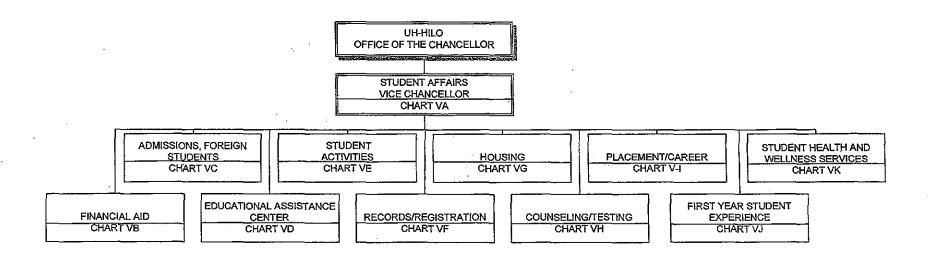


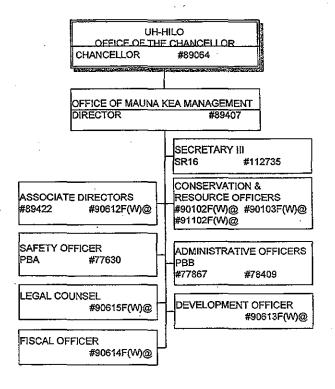
CHART UPDATED

DATE

JUL 0 1 2011

OSA-Student Affairs

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
OFFICE OF MAUNA KEA MANAGEMENT
POSITION ORGANIZATION CHART
CHART VIII



@ Pending Establishment

CHART UPDATED

BATE JUL 8 1 2011

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
OFFICE OF TECHNOLOGY AND DISTANCE LEARNING
POSITION ORGANIZATION CHART
CHART IX

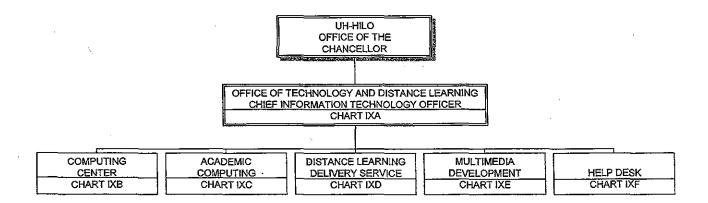


CHART UPDATED

DATE JUL 11 2011

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
OFFICE OF UNIVERSITY RELATIONS
POSITION ORGANIZATION CHART
CHART IV

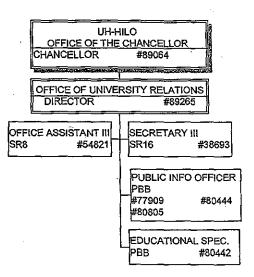
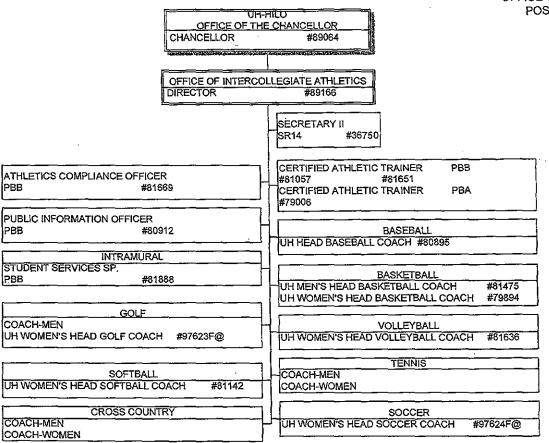


CHART UPDATED

DATE

JUL 01 2011

STATE OF HAWAI'I
UNIVERSITY OF HAWAI'I
UNIVERSITY OF HAWAI'I AT HILO
OFFICE OF INTERCOLLEGIATE ATHLETICS
POSITION ORGANIZATION CHART
CHART VI



@ Pending Establishment

CHART UPDATED

DATE

JUL 0 1 2011

General Funds -- 15.00

Athletics

State of Hawai'i University of Hawai'i University of Hawai'i - West O'ahu

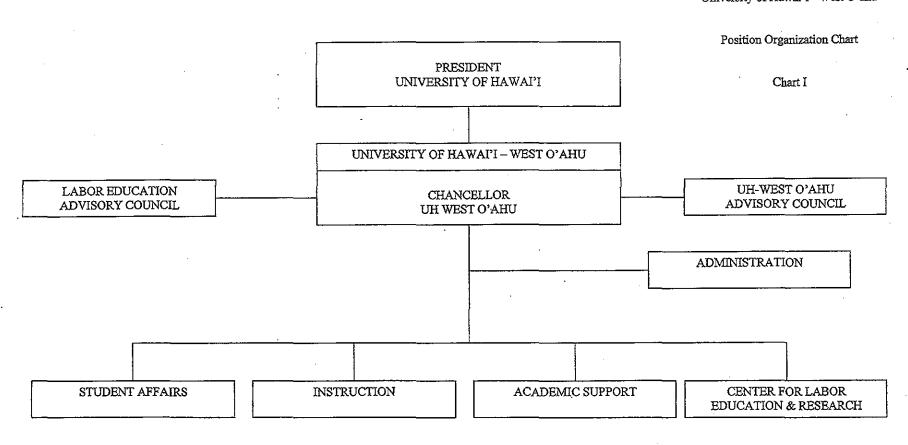
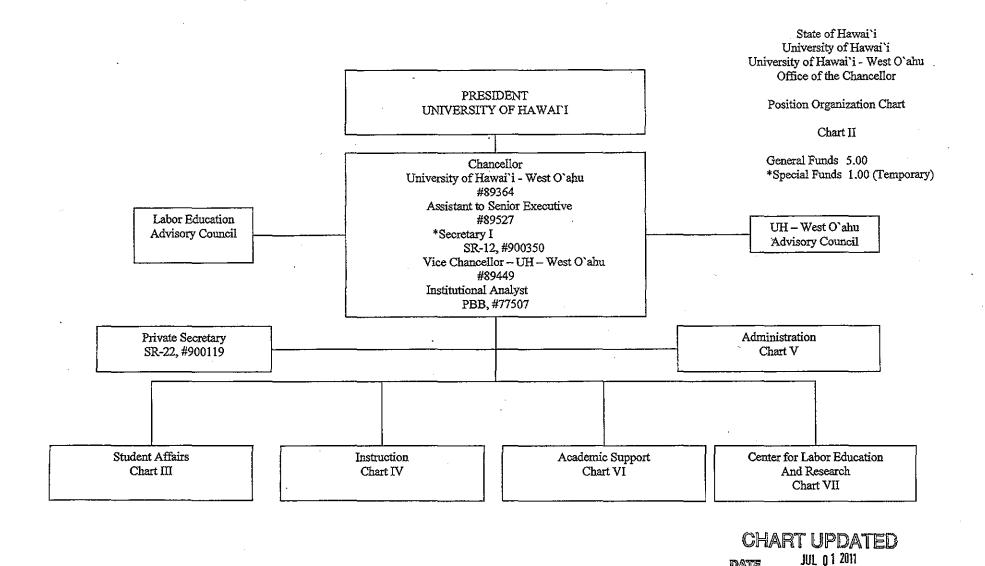


CHART UPDATED

DATE

JUL 0 1 2011



State of Hawai'i University of Hawai'i University of Hawai'i - West O'ahu Student Affairs

STUDENT AFFAIRS Position Organization Chart Chart III Vice Chancellor #89292 General Funds 18.00 Secretary II SR-14, #26912 Clerk III SR-08, #49249, #900327 Information Tech Spec. PBB, #81573 Information Tech Spec. PBB, #78495 Student Services Spec. Student Services Spec. Student Services Spec. PBC, #78469 PBB, #78125 PBB, #77506

Student Services Spec.

PBB, #78126

Student Services Spec.

Student Services Spec.

Student Services Spec.

Student Services Spec. PBA, #78671

PBB, #78127, #78482, #78483

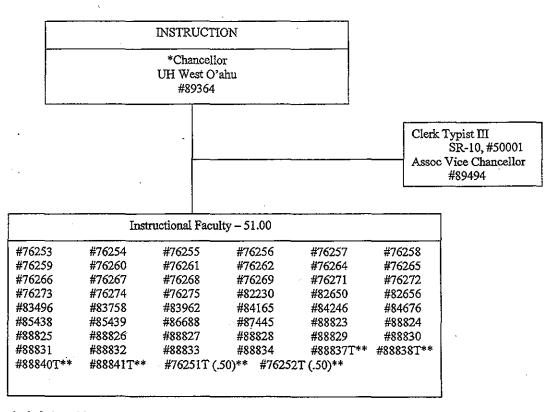
PBB, #81024

PBB, #78376

CHART UPDATED
JUL 0 1 2011

Student Services Spec.

PBB, #78484, 78485



*Position count not included on this page

State of Hawai'i University of Hawai'i University of Hawai'i - West O'ahu Instruction

Position Organization Chart

Chart IV

General Funds 48.00 **Special Funds 5.00 (Temporary)

CHART UPDATED

DATE

JUL 0 1 2011

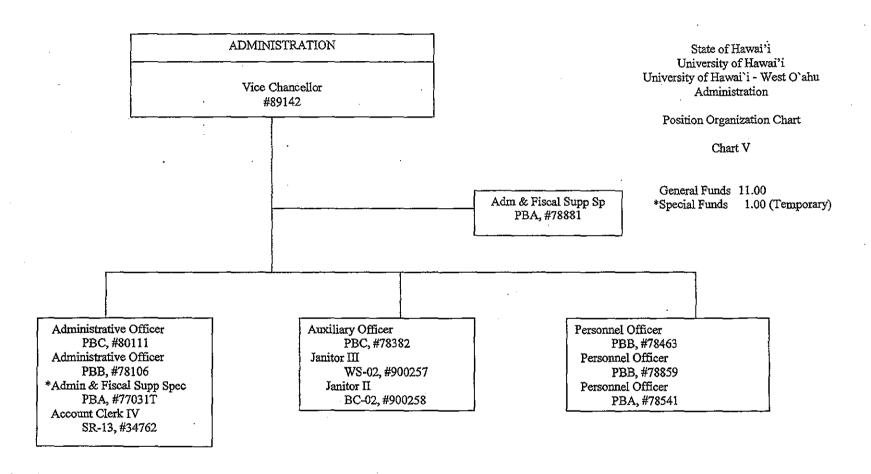
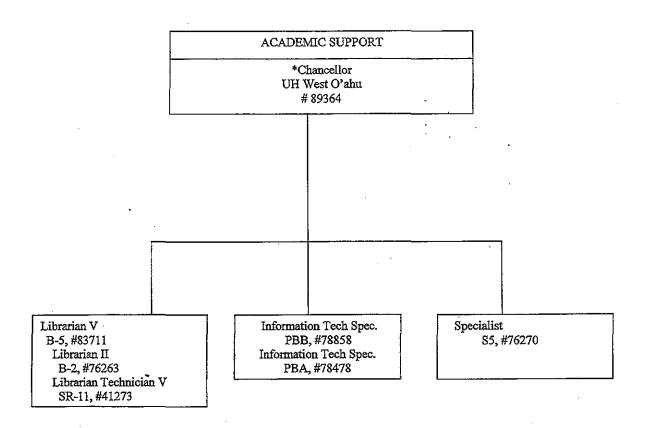


CHART UPDATED

DATE JUL 1 2011



^{*} Position count not included on this page.

State of Hawai`i University of Hawai`i University of Hawai`i - West O`ahu Academic Support

Position Organization Chart

Chart VI

General Funds

6.00

CHART UPDATED
DATE JUL 0 1 2011

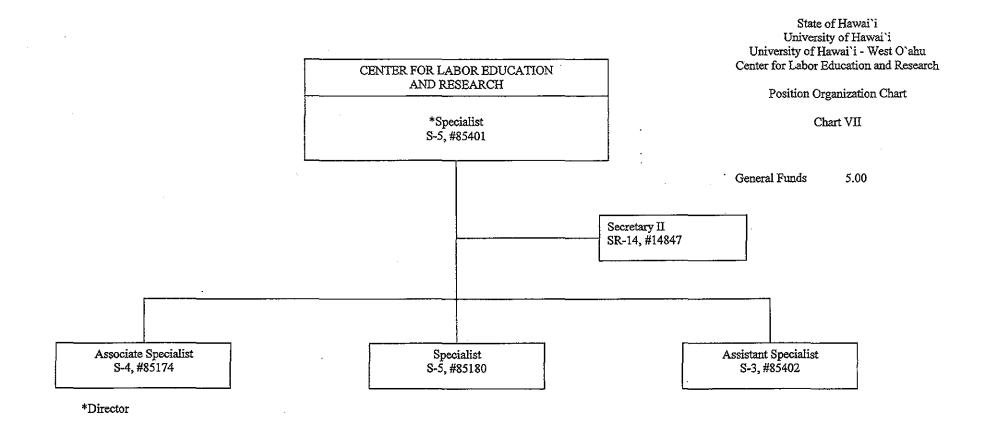
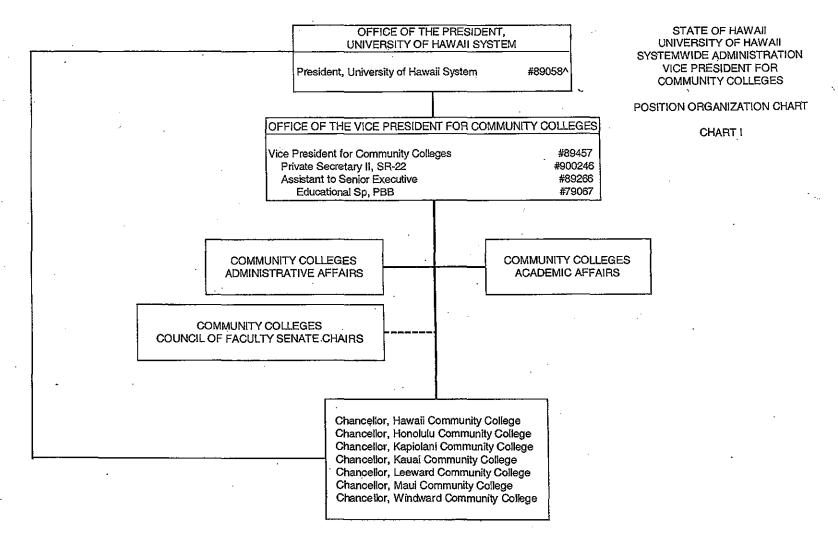


CHART UPDATED

DATE UL 11 2011



^Excluded from position count

CHART UPDATED

jul n 1 2011

GENERAL FUND

STATE OF HAWAII
UNIVERSITY OF HAWAII
SYSTEMWIDE ADMINISTRATION
VICE PRESIDENT FOR
COMMUNITY COLLEGES
COMMUNITY COLLEGES

POSITION ORGANIZATION CHART

CHART II

OFFICE OF THE VICE PRESIDENT FOR COMMUNITY COLLEGES

Vice President for Community Colleges

#89457^

COMMUNITY COLLEGES ACADEMIC AFFAIRS

Associate Vice President Secretary IV, SR-18 #89222 #15498

PLANNING, ASSESSMENT AND POLICY ANALYSIS

Institutional Research and Analysis Program Officer, #89340 Secretary II, SR-14, #47760 (.50) (.50N) Institutional Analyst, PBB, #80217 (.75) (.25N) Information Technology Sp, PBB, #80019 Information Technology Sp, PBA, #78250 ACADEMIC SUPPORT SERVICES

Academic Affairs Program Officer, #89289
Educational & Academic Support Sp, PBA, #79075T
Academic Affairs Program Officer, #89496

CHART UPDATED

Date__

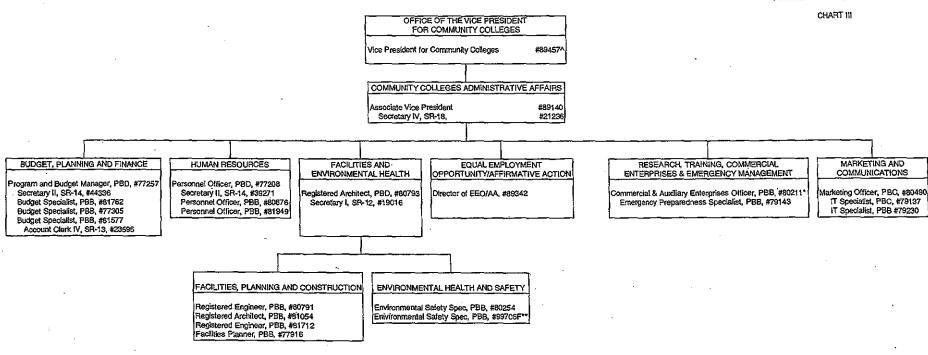
JUL 0 1 2011

GENERAL FUNDS

PERM 8.25 0.75 TEMP 1.00

STATE OF HAWAII
UNIVERSITY OF HAWAII
SYSTEMWIDE ADMINISTRATION
VICE PRESIDENT FOR
COMMUNITY COLLEGES
COMMUNITY COLLEGES
COMMUNITY COLLEGES

POSITION ORGANIZATION CHART



^ Excluded from position count

* Position to be redescribed

** Position to be established

CHART UPDATED

GENERAL FUND 26.00

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE

Organization Chart

Chart I

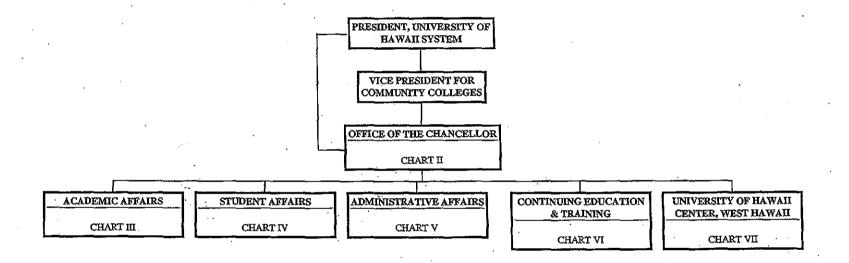


CHART UPDATED

DATE JUL 0 1 2011

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE OFFICE OF THE CHANCELLOR

Position Organization Chart

Chart II

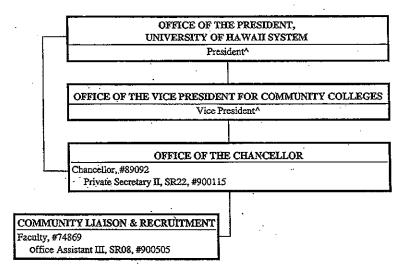


CHART UPDATED JUL 0 1 2011

Perm. General Fund 4.00

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE ACADEMIC AFFAIRS

Position Organization Chart

Chart III

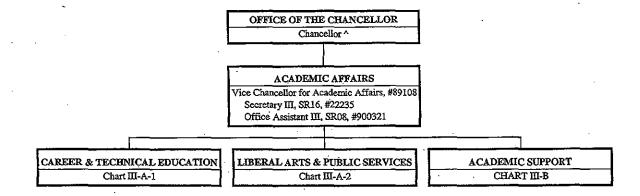


CHART UPDATED

DATE JUL (1 2011

General Fund 3.00

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE STUDENT AFFAIRS

Position Organization Chart

Chart IV

OFFICE OF THE CHANCELLOR

Chancellor ^

STUDENT AFFAIRS

Vice Chancellor for Student Affairs, #89323 Secretary II, SR14, #46216

ENROLLMENT SERVICES

Information Center

Student Services Specialist, PBA, #81643

Admissions and Registration

Student Services Specialist, PBB, #80659 (.50), #79121 (.50)
Office Assistant III, SR08, #43857

Records and Internal Data Management

Student Services Specialist, PBB, #81687 Office Assistant III, SR08, #46930

Fînancial Aid

Student Services Specialist, PBB, #80967
Student Services Specialist, PBB, #81714
Student Services Specialist, PBA, #81502T*
Student Services Specialist, PBA, #79122 (.50), #81295T* (.50)
Information Technology Specialist, PBA, #79982
Office Assistant III, SR08, #43841

COUNSELING AND STUDENT LIFE

Chairperson**

Office Assistant III, SR08, #46931****
Faculty (8.0)

Counseling and Advising

Faculty: #83209, #84770, #87008, #87044

Career and Job Placement

Faculty: #74806, #82442

Services for Students with Disabilities

Faculty: #74807

Student Life

Faculty: #74808

* Excluded from position count this chart

*Temporary Position

**Chairperson is appointed from among faculty positions whithin the dept

**** Clerk Typist reports to the senior faculty of Counseling & Student Life

CHART UPDATED

DATE JUL 0 1 2011

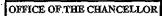
General Fund

Perm Temp 20.50 1.50

STATE OF HAWAII
UNIVERSITY OF HAWAII
HAWAII COMMUNITY COLLEGE
ADMINISTRATIVE AFFAIRS

Position Organization Chart

Chart V



Chancellor ^

ADMINISTRATIVE AFFAIRS

Vice Chancellor for Administrative Affairs, #89324 Budget Specialist, PBB, #78479 Secretary II, SR14, #46217

BUSINESS OFFICE

Administrative Officer, PBB, #80162
Administrative & Fiscal Support Specialist, PBA, #81867
Administrative Officer, PBA, #78441
Purchasing Technician II, SR13, #51271
Account Clerk IV, SR13, #25661
Account Clerk III, SR11, #51273, #900494
Office Assistant IV, SR10, #900473
Account Clerk II, SR08, #46280

HUMAN RESOURCES

Personnel Officer, PBB, #80253
Personnel Officer, PBA, #77978
Personnel Clerk V, SR13, #50047
Personnel Clerk IV, SR11, #900448

PLANNING, OPERATIONS & MAINTENANCE

Auxiliary & Facilities Services Officer, PBB, #78107
Office Assistant III, SR08, #900338
Janitor III, BC02, #900420, #900421
Janitor III, BC02, #900422, #900423, #900424, #900425,
#900426, #900427, #900428, #900429, #900430
Groundskeeper I, BC02, #900431, #900432, #900433, #900434
Building Maintenance Worker I, BC09, #900435, #900436
Security Officer I, SR 14, #900536, #900537

CHART UPDATED
DATE JUL 01 2011

Pund 37.00

General Pund 3

^ Excluded from position count this chart

\$ To be established

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE CONTINUING EDUCATION & TRAINING

Position Organization Chart

Chart VI

OFFICE OF THE CHANCELLOR

Chancelior ^

CONTINUING EDUCATION & TRAINING

Director of Continuing Education & Training, #89382 Secretary II, SR14, #25060

Office Assistant III, SR08, #111587*

APPRENTICESHIP PROGRAM

Faculty, #83051

NON-CREDIT PROGRAMS

Educational Specialist, PBB, #81638 Educational Specialist, PBA, #80256 (B) Faculty, #83531

^ Excluded from position count this chart

* Temporary Position

CHART UPDATED

DATE JUL 9 1 2011

General Fund (B) Special Funds

<u>Perm</u> <u>Temp</u> 5.00 1.00 1.00

STATE OF HAWAII UNIVERSITY OF HAWAII HAWAII COMMUNITY COLLEGE UNIVERSITY OF HAWAII CENTER, WEST HAWAII

Position Organization Chart

Chart VII

OFFICE OF THE CHANCELLOR

Chancellor ^

UNIVERSITY OF HAWAII CENTER, WEST HAWAII

Director of University of Hawaii Center, #89398

Secretary II, SR14, #54816

Office Assistant III, SR08, #45122

Office Assistant III, SR08, #900443

STUDENT SERVICES

Faculty, #86475

Student Services Specialist, PBB, #80371

ADMINISTRATIVE SERVICES

Administrative Officer, PBB, #81400 Account Clerk II, SR08, #46785

OPERATIONS AND MAINTENANCE

Janitor II, BC02, #45116

ACADEMIC SUPPORT

Faculty (Librarian), #86436 Library Assistant IV, SR09, #54814 Educational Specialist, PBB, #80906 Educational Specialist, PBB, #80573 Media Specialist, PBA, #81395 (.50) Media Specialist, PBA, #77849 (.50)

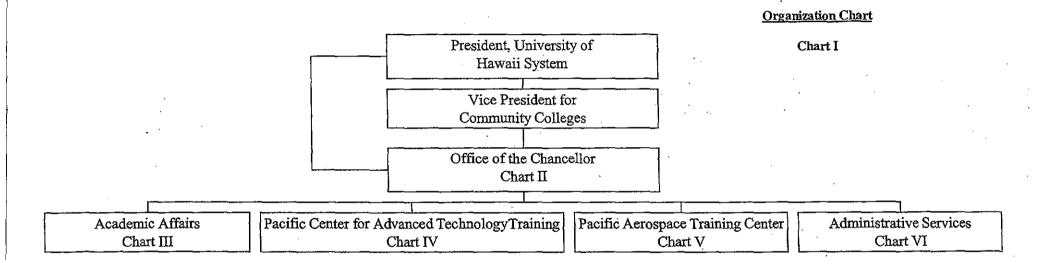
^ Excluded from position count this chart \$ To be established CHART UPDATED

ATTE JUL 0 1 2011

General Fund

<u>Perm</u> 14.00

STATE OF HAWAII UNIVERSITY OF HAWAII **COMMUNITY COLLEGES** HONOLULU COMMUNITY COLLEGE



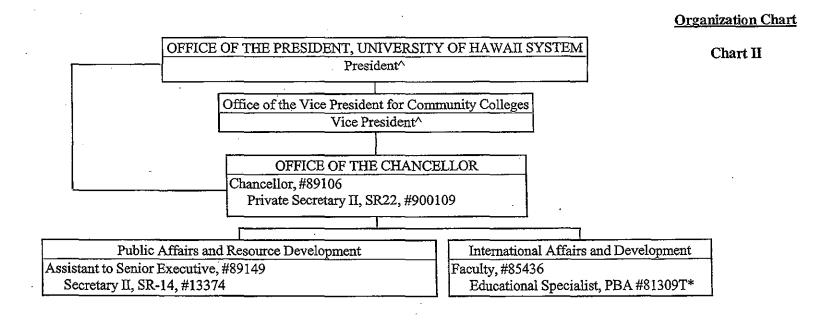


General Fund (B) Special Fund

Temp 323.00 6.00

19.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE OFFICE OF THE CHANCELLOR



^ Excluded from position count this chart

* Temporary Position

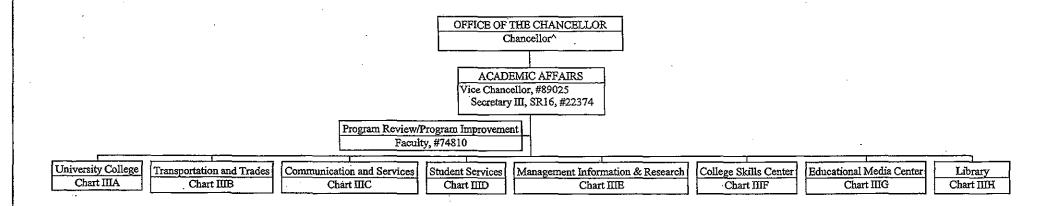
CHART UPDATED
DATE JUL 0 1 2011

General Fund Perm Temp 5.00 1.00

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
HONOLULU COMMUNITY COLLEGE
ACADEMIC AFFAIRS

Organization Chart

Chart III



^ Excluded from position count this chart

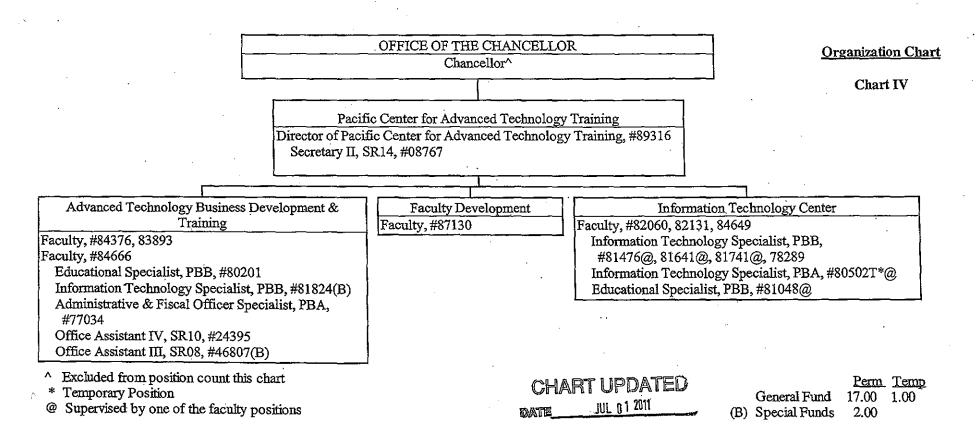
CHART UPDATEU

JUL 01 2011

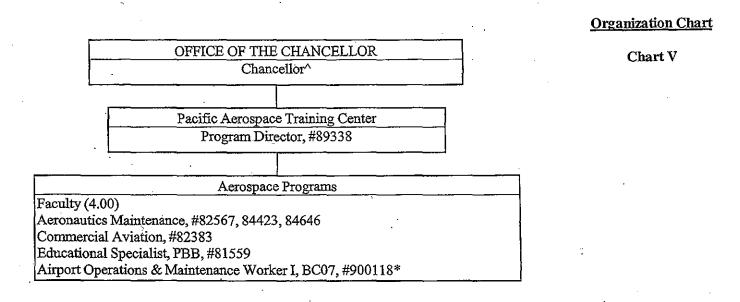
General Fund

Perm 3.00

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
HONOLULU COMMUNITY
COLLEGE
PACIFIC CENTER FOR ADVANCED
TECHNOLOGY TRAINING



STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE PACIFIC AEROSPACE TRAINING CENTER



^ Excluded from position count this chart.

* Temporary position

CHART UPDATED
DATE JUL 8 1 2011

General Fund

Perm Temp 6.00 1.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES HONOLULU COMMUNITY COLLEGE ADMINISTRATIVE SERVICES

OFFICE OF THE CHANCELLOR

Chancellor^

Organization Chart

Chart VI

Administrative Services

Vice Chancellor, CC, #89141 Secretary II, SR14, #16956

Operations and Maintenance

General Maintenance and Services
Supervisor, SR18, #26940
Building Maintenance Worker I, BC09,
#03315, 27128
Air Conditioning Mechanic I, BC10, #50059
General Laborer II, BC03, #44611
Janitor Supervisor I, F102, #06715
Janitor III, WS02, #24868
Janitor III, BC02, #14429, 21323, 23510,
24867, 24869, 27123, 27124, 28619,
29587, 29588, 37447, 40095, 42058,
50073, 51298, 900541
Groundskeeper II, WS02, #13862
Groundskeeper I, BC02, #23511, 29589,

Business Office

Administrative Officer, PBC, #80174
Administrative Officer, PBB, #81159
Administrative Officer, PBA, #80194,
81601, 78570
Account Clerk IV, SR13, #06623
Account Clerk III, SR11, #15504
Office Assistant IV, SR10, #22369
Office Assistant III, SR08, #26664
Cashier I, SR10, #26322, 43508

Human Resources Office

Personnel Officer, PBB, #80366
Personnel Officer, PBA, #77020
Personnel Clerk V, SR13,
#41153
Personnel Officer, PBB, #78522

Telephone Services
Electronics Technician, PBB,
#80953

Excluded from position count this chart

University Security Officer II, SR16, #26001 University Security Officer I, SR14, #25998, 30525, 35420, 900533

CHART UPDATED

DATE

JUL 0 1 2011

General Fund

<u>Perm.</u> 50.00

STATE OF HAWAII UNIVERSITY OF HAWA!! COMMUNITY COLLEGES KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART I

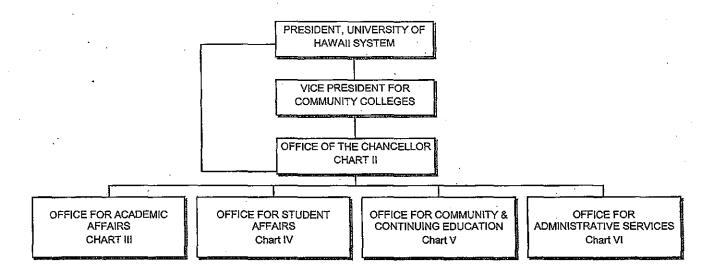
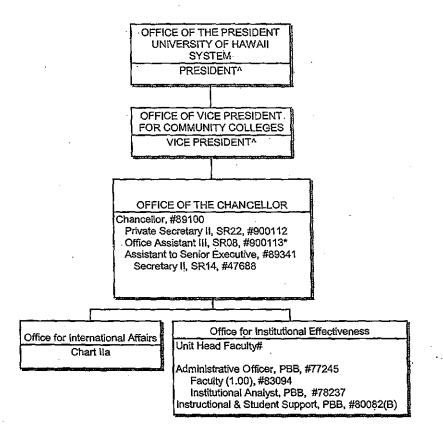


CHART UPDATED

GENERAL FUND (B) SPECIAL FUND:

PERM 389.50 24.00

TEMP 29.50



STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART II

^ Excluded from position count this chart

*Temporary Position

#Unit Head is appointed from among the College faculty.

CHART UPDATED

DATE

JUL 0 1 2011

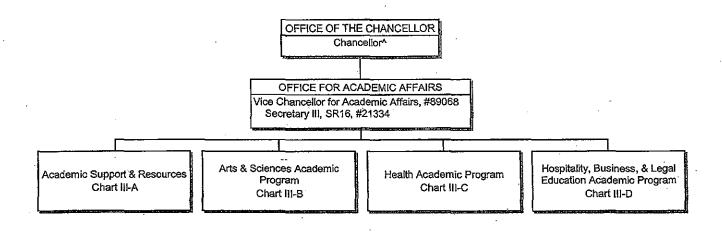
GENERAL FUND
(B) SPECIAL FUND

PERM TEMP 7.00 1.00 1.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART III



^Excluded from position count this chart

CHART UPDATED

DATE

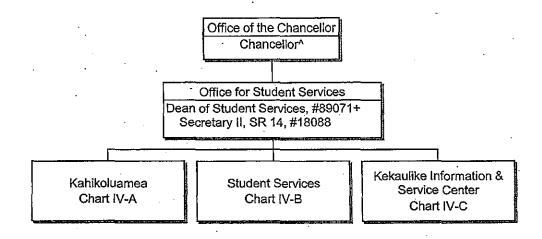
JUL 0 1 2011

GENERAL FUND (B) SPECIAL FUND PERM TEMP

STATE OF HAWAII UNIVERSITY OF HAWA!! COMMUNITY COLLEGES KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART IV



^Excluded from position count this chart +To be redescribed & submitted for classification

CHART UPDATED JUL 0 1 2011

GENERAL FUND (B) SPECIAL FUND 2.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART V

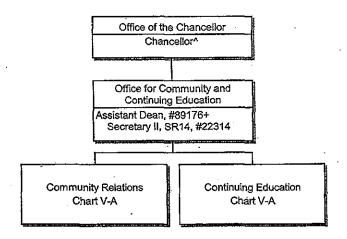


CHART UPDATED

DATE JUL 0 1 2011

GENERAL FUND (B) SPECIAL FUND PERM TEMP

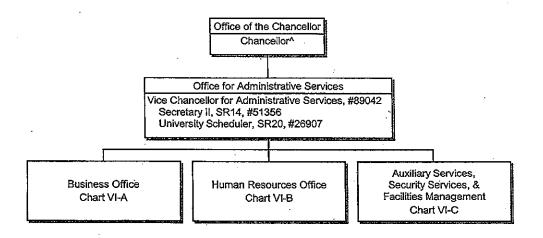
+ To be redescribed & submitted for classification review

^Excluded from position count this chart

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES KAPIOLANI COMMUNITY COLLEGE

ORGANIZATION CHART

CHART VI



^ Excluded from position count this chart

CHART UPDATED JUL 0 1 2011

GENERAL FUND (B) SPECIAL FUND PERM TEMP

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I KAUA'I COMMUNITY COLLEGE



Chart I

VICE PRESIDENT FOR **COMMUNITY COLLEGES**

PRESIDENT, UNIVERSITY OF HAWAI'I SYSTEM

OFFICE OF THE CHANCELLOR

CHART II

INSTRUCTIONAL SERVICES

CHART III

STUDENT SERVICES

CHART IV

ADMINISTRATIVE SERVICES

CHART V

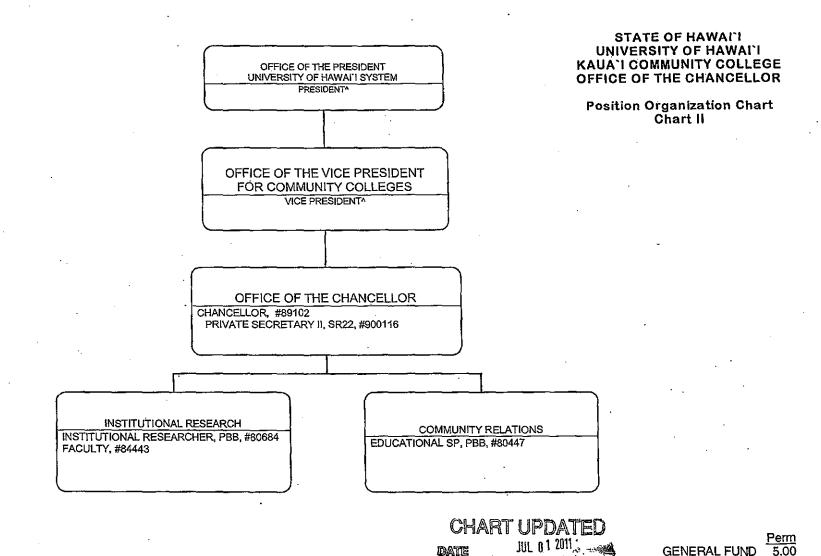
CONTINUING EDUCATION & TRAINING

CHART VI

CHART UPDATED

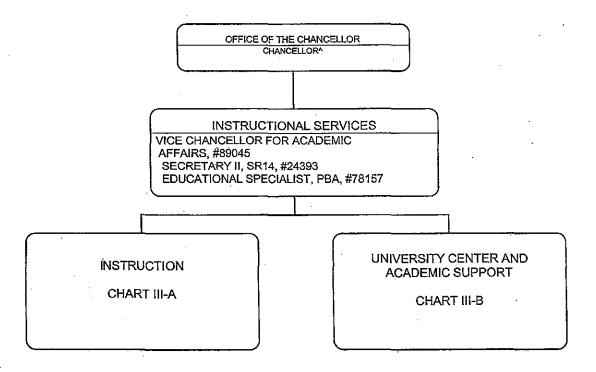
Perm GENERAL FUND 167.00

(B) SPECIAL FUNDS 2.00



STATE OF HAWAI'I UNIVERSITY OF HAWAI'I KAUA'I COMMUNITY COLLEGE INSTRUCTIONAL SERVICES

Position Organization Chart Chart III



^Excluded from position count this chart

CHART UPDATED

BATTE

JUL 0 1 2011

GENERAL FUND

<u>Perm</u> 3.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I KAUA'I COMMUNITY COLLEGE STUDENT SERVICES

Position Organization Chart Chart IV

OFFICE OF THE CHANCELLOR
CHANCELLOR^

STUDENT SERVICES
VICE CHANCELLOR FOR STUDENT

AFFAIRS, #89019 SECRETARY II, SR14, #21282

ADMISSIONS OFFICE

STUDENT SERVICE SPECIALIST, PBB, #81348 STUDENT SERVICE SPECIALIST, PBA, #78147 OFFICE ASSISTANT IV, SR10, #24421

COUNSELING & TESTING

COORDINATOR**
OFFICE ASSISTANT, SR10, #27978
FACULTY (COUNSELORS 9.00)
#74803,82359,82487,83768,84695,86565,86616,
86786,86903

FINANCIAL AID

STUDENT SERVICE SPECIALIST, PBB #77907 OFFICE ASSISTANT III, SR08, #42109 STUDENT SERVICE SPECIALIST, PBB, #79021

^ Excluded from position count this chart

**Coordinator is appointed from among faculty positions within the unit.

CHART UPDATED
JUL 0 1 2011

GENERAL FUND 18.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I KAUA'I COMMUNITY COLLEGE ADMINISTRATIVE SERVICES

Position Organization Chart Chart V

OFFICE OF THE CHANCELLOR
CHANCELLOR^A

ADMINISTRATIVE SERVICES

VICE CHANCELLOR FOR ADMINISTRATIVE SERVICES, #89032 SECRETARY II, SR14, #16961

BUSINESS OFFICE

ADMINISTRATIVE OFFICER, PBB, #81014 FISCAL ACCOUNTING SPECIALST, PBA, #81996 ACCOUNT CLERK IV, SR13, #27866 ACCOUNT CLERK II, SR08, #03573 CASHIER I, SR10, #21347 **OPERATIONS & MAINTENANCE**

AUXILIARY & FACILITIES SERVICES OFFICER, PBB, #81065 OFFICE ASSISTANT IV, SR10, #47349 HUMAN RESOURCES

PERSONNEL OFFICER, PBB, #80886 PERSONNEL CLERK V, SR13, #27865 ENVIRONMENTAL HEALTH, SECURITY AND EMERGENCY RESPONSE

ENVIRONMENTAL HEALTH, SECURITY AND EMERGENCY RESPONSE OFFICER, PBB, #79019 UH SECURITY OFFICER I, SR14, #99179F\$

GROUNDS

GROUNDSKEEPER II, WS02, #12089 GROUNDSKEEPER I, BC02, #27835, 28192, 29271 EQUIPMENT OPERATOR I, BC04, #27833 JANITOR SERVICES

JANITOR III, WS02, #27839 JANITOR II, BC02, #17370, 27836, 27837, 27838, 30522, 39628, 47353, 900036 BUILDING MAINTENANCE

BUILDING MAINTENANCE WORKER II, WS09, #27642'
BUILDING MAINTENANCE WORKER I, BC09, #28880
MAINTENANCE MECHANIC I, BC09, #47312

CHART UPDATED

DATE

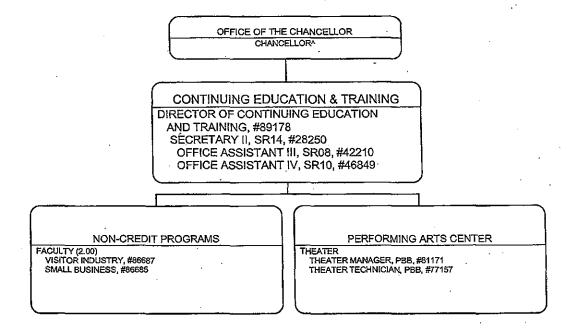
JUL 0 1 2011

GENERAL FUND

Perm 30.00

STATE OF HAWAI'I UNIVERSITY OF HAWAI'I KAUA'I COMMUNITY COLLEGE **CONTINUING EDUCATION & TRAINING**

Position Organization Chart Chart VI



^Excluded from position count this chart

CHART UPDATED ງນາ ກ 1 2011 👙

GENERAL FUND

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
LEEWARD COMMUNITY COLLEGE

ORGANIZATION CHART

CHARTI

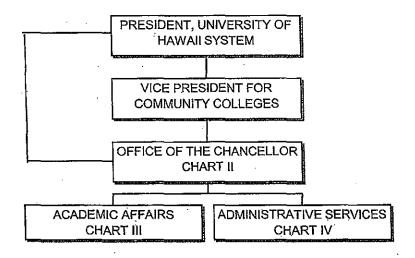


CHART UPDATED

DATE

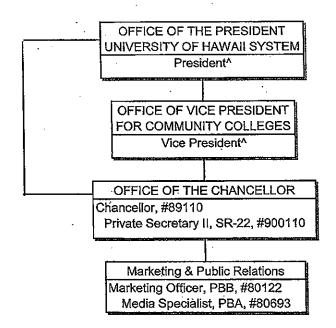
JUL 0 1 2011

GENERAL FUND (B) SPECIAL FUND PERM TEMP 332.00 3.00 16.00

STATE OF HAWA!I
UNIVERSITY OF HAWA!I
COMMUNITY COLLEGES
LEEWARD COMMUNITY GOLLEGE
OFFICE OF THE CHANCELLOR

POSITION ORGANIZATION CHART

CHART II



^Excluded from position count this chart

CHART UPDATED
JUL 0 1 2011

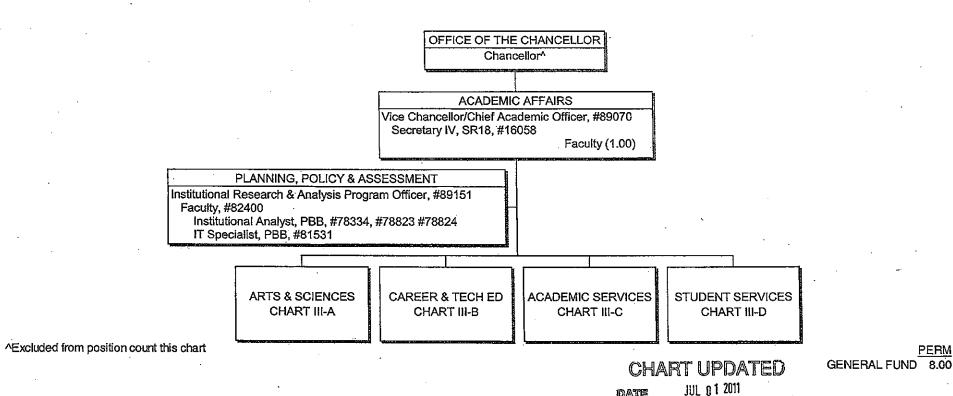
GENERAL FUND 4.00

STATE OF HAWAII UNIVERSITY IOF HAWAII COMMUNITY COLLEGES LEEWARD COMMUNITY COLLEGE **ACADEMIC AFFAIRS**

POSITION ORGANIZATION CHART

CHART III

PERM

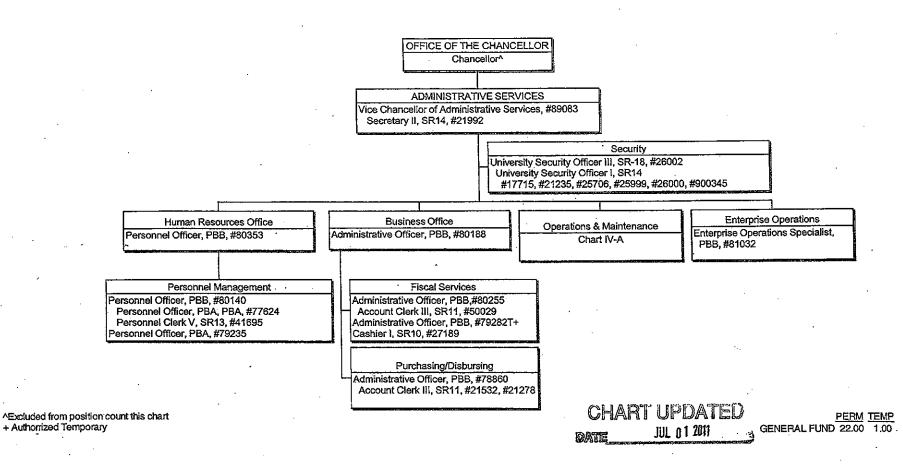


DATE

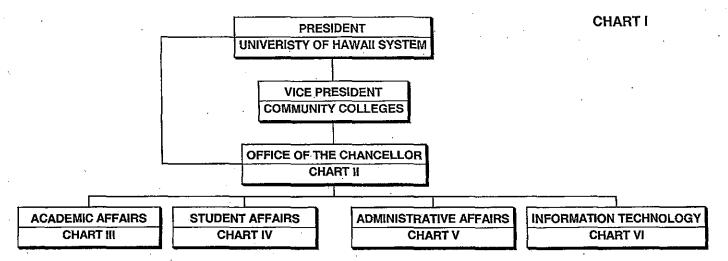
STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
LEEWARD COMMUNITY COLLEGE
ADMINISTRATIVE SERVICES

POSITION ORGANIZATION CHART

CHART IV



ORGANIZATION CHART



PERM TEMP

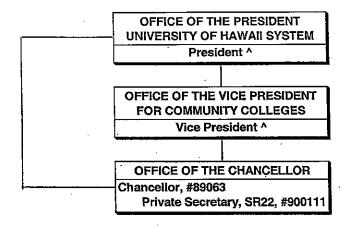
General Funds (B) Special Funds 221.25 4.00 12.00

CHART UPDATED
JUL 0 1 2011

OFFICE OF THE CHANCELLOR

POSITION ORGANIZATION CHART

CHART II



PERM

General Fund

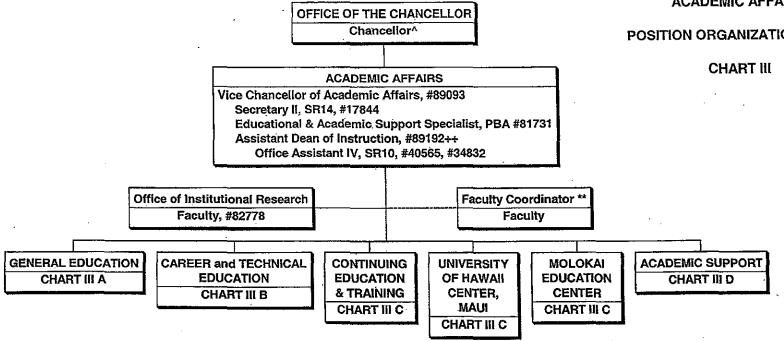
2.00

CHART UPDATED
DATE JUL 8 1 2011

^ Excluded from position count this chart

ACADEMIC AFFAIRS

POSITION ORGANIZATION CHART



PERM

^ Excluded from position count this chart.

++To be redescribed.

** Faculty Coordinator is appointed from among faculty positions.

General Fund

7.00

CHART UPDATED

JUL 0 1 2011 DATE

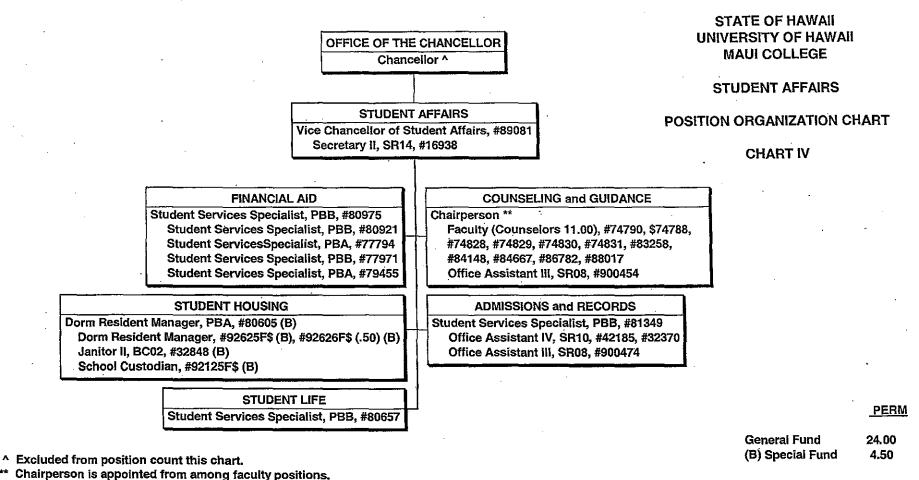
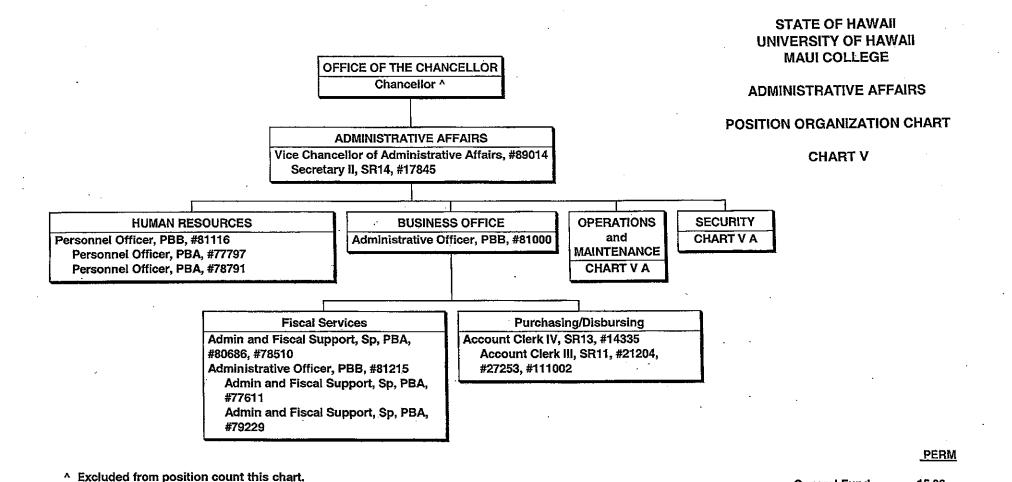


CHART UPDATED JUL 0 1 2011

STEAGI

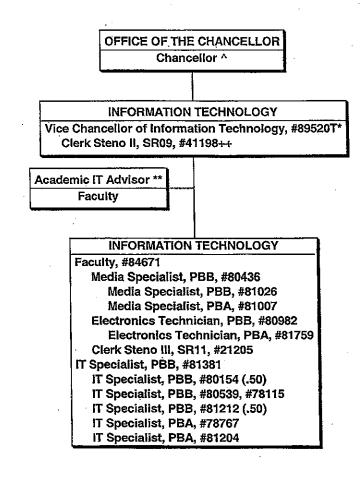
\$ To be established.



General Fund

15.00

CHART UPDATED:



INFORMATION TECHNOLOGY

POSITION ORGANIZATION CHART

CHART VI

TEMP PERM

1.00

General Fund

14.00

CHART UPDATED

JUL 0 1 2011

Excluded from position count this chart.

Temporary position.

To be redescribed.

Academic IT Advisor is appointed from among faculty positions.

STATE OF HAWAII UNIVERSITY OF HAWAII CÖMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE

Organization Chart

Chart I

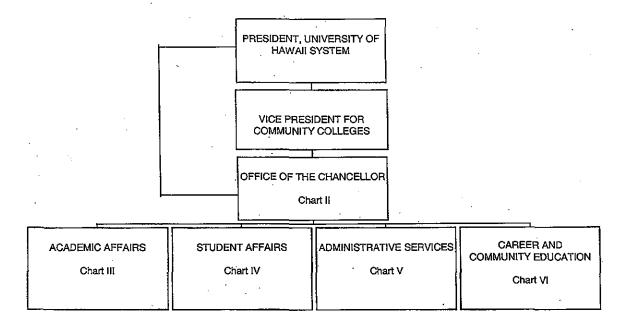


CHART UPDATED

General Fund (B) Special Funds

Perm Temp 140.00 6.00 8.00 0.00

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
WINDWARD COMMUNITY COLLEGE
OFFICE OF THE CHANCELLOR

Position Organization Chart

Chart II

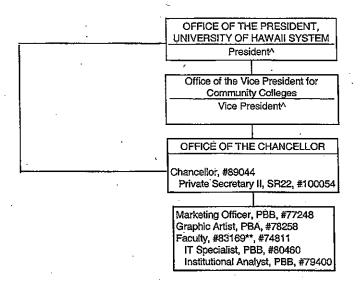


CHART UPDATED
DATE JUL 0 1 2011

General Fund

Perm 8.00

[^] Excluded from position count this chart

[&]quot;Temporary reassignment of faculty position to Institutional Research

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE ACADEMIC AFFAIRS

Position Organization Chart

Chart III

·	OFFICE OF THE CHANCELLOR Chancellor^		
	ACADEMIC Vice Chancellor, #8t Secretary II, SR14 Clerk Stenographe		
Division I & Academic Support		Division II	
See Chart III-A		See Chart III-B	

^ Excluded from position count this chart

+ Position to be redescribed

CHART UPDATED

DATE _____ JUL 1 2011 ____

General Fund 3.00

STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES WINDWARD COMMUNITY COLLEGE STUDENT AFFAIRS

Position Organization Chart

Chart IV

OFFICE OF THE CHANCELLOR

Chancellor^

STUDENT AFFAIRS

Vice Chancellor, #89191 Secretary II, SR14, 32861 Office Assistant III, SR08, #47309

Admissions and Records	Guidance and Counseling	Financial Aid	Special Student Services
Student Services Specialist, PBB, #81332 Office Assistant IV, SR10, #24010 Office Assistant III, SR08, #32201, #42648, #44423*+	Faculty (Counselors, 11.00), #74857, #74875, #83118, #83683, #83817, #84531, #86665, #86717, #86953, #87011, #87398	Student Services Specialist, PBB, #78294 Student Services Specialist, PBB, #81540 Student Svc Sp, PBA, #78028 Office Assistant III, SR08, #900364	

AExcluded from position count this chart

* Temporary

+ Position to be redescribed

CHART UPDATED

General Fund 22.00

<u>Temp</u> 1.00

JUL 0 1 2011

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
WINDWARD COMMUNITY COLLEGE
ADMINISTRATIVE SERVICES

Position Organization Chart

Chart V

OFFICE OF THE CHANCELLOR

Chancellor^

ADMINISTRATIVE SERVICES

Vice Chancellor, #89048 Secretary II, SR14, #26602

Business Office	Human Resources	Safety & Security	Operations & Maintenance
Administrative Officer, PBB, #80177 Administrative Officer, PBB, #78018 Admin & Fiscal Support Spec, PBA, #79324T* Account Clerk IV, SR13, #19017(B) ** Account Clerk III, SR11, #900441 Office Assistant V, SR12, #26598 Cashier I, SR10, #43310	Personnel Officer, PBB, #80479 Personnel Officer, PBA, #77798		General Maintenance & Services Supervisor I, SR18, #49225 Building Maintenance Worker I, BC09, #32315 General Laborer II, BC03, #49184 General Laborer I, BC02, (1.50), #900274 (.50), #900372 Groundskeeper I, BC02, #51350 Janitor III, WS02, #31275 Janitor II, BC02, (8.50), #24427, #24428, #36454, #49157, #900044, #900045, #900101, #27388, #900104 (.50), Auxiliary and Facilities Services Officer, PBA, #78832

CHART UPDATED
ATTE JUL 0 1 2011

General Fund (B) Special Funds Perm Temp 27.00 1.00 1.00

[^] Excluded from position count this chart.

^{*} Temporary.

[&]quot;" To be abolished.

STATE OF HAWAII
UNIVERSITY OF HAWAII
COMMUNITY COLLEGES
WINDWARD COMMUNITY COLLEGE
CAREER AND COMMUNITY EDUCATION

POSITION ORGANIZATION CHART

CHART VI

OFFICE OF THE CHANCELLOR

Chancellor^

CAREER AND COMMUNITY EDUCATION

Director of Vocational and Community Education, #89177+ Secretary II, SR14, #14872+ Office Assistant III, SR08, #35418(B), 51323(B)+ Cashier Clerk, SR08, #31480 Faculty (15.00)

#84609, #84619, #86760, #87395, #87396, #87397, #84744(B), #84745(B), #84746(B), #84747(B), #84757(B), #86894T*, #86897T*, #86898T*, #86900T*

Electronics Tech, PBB, #77957 (.50) Electronics Tech, PBB #77958 (.50) Theater Manager, PBB, #77956 Imaginarium Mgr, PBA, #78373 (.50)

^ Excluded from position count this chart.

Temporary

+ Position to be redescribed.

CHART UPDATED

General Funds (B) Special Funds Perm Temp 11.50 4.00 7.00