

**STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

SENATE COMMITTEE ON WAYS AND MEANS
HOUSE COMMITTEE ON FINANCE

BUDGET BRIEFING FOR FISCAL YEAR 2012-2013

JANUARY 10, 2012

TO THE HONORABLE MARCUS OSHIRO AND DAVID IGE, CHAIRS
AND MEMBERS OF THE COMMITTEES:

MISSION STATEMENT

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions." §26-20, Hawaii Revised Statutes.

CONTEXT

Current economic and fiscal conditions continue to challenge the department's ability to operate in a manner to provide the services commensurate with the DLIR's mission. Overall, the state of the economy has not decreased the level of demand for the services provided by DLIR's programs during a time of ongoing fiscal constraints at both the federal and state levels.

DLIR continues to contribute to the ongoing stabilization and recovery of the state's economy. Despite its challenges, during 2011 nearly \$500 million in unemployment benefits were distributed, helping workers to continue "putting food on the table" and ensuring our social safety net. However, ongoing uncertainties and restrictions in the federal labor budget have impeded the ability of the department's programs to plan and operate. The unemployment and workforce programs in particular have been impacted by temporary, short-term extensions to federal unemployment benefits and restrictions in Workforce Investment Act

(WIA) funds respectively.

DLIR programs funded partially or totally with state funding continue to struggle to achieve a minimum level of services, especially in light of the temporary hiring freeze during 2011 and the ongoing fiscal situation. The Disability Compensation Division, which saw a reduction to its budget this biennium in addition to previous reductions including the Reduction-In-Force (RIF), is especially challenged. At this time, the department is primarily focused on restoring capacity of the Occupational Safety and Health Division (HIOSH), due in part to federal requirements.

Current reductions and restrictions in WIA and Community Services Block Grant and related funds will likely increase during the next federal budget cycle. The department is in the process of developing plans if the anticipated reductions and restrictions do occur.

ALTERNATIVES CONSIDERED

The department has aggressively pursued competitive grant opportunities to bolster workforce development efforts by convening a working group comprised of state, federal and private non-profit members. One noteworthy success aided by this effort is the Disability Employment Initiative (\$2.9 million) grant. Moreover, DLIR is developing several legislative proposals to establish fees and special funds to help defray operating expenses.

The Executive Supplemental Budget proposes shifting twelve permanent positions and \$656,677 in general funds to a special fund in an effort to improve the Boiler Elevator Program and make the division self-sufficient—the department intends to submit a proposal to effectuate this for consideration by the legislature. DLIR evaluates its programs on an ongoing basis and closely monitors both revenues and expenditures. DLIR is not proposing any further reductions in services by either our core programs or attached agencies, especially considering the significant reductions the department has absorbed over the last three budget cycles.

Department of Labor and Industrial Relations
Department-Wide Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
\$ 13,273,163	\$ (408,599)		\$ 12,864,564	A
\$ 653,122,726	\$ (38,825)		\$ 653,083,901	B
\$ 83,860,473	\$ (1,907,092)		\$ 81,953,381	N
			\$ -	R
			\$ -	S
			\$ -	T
\$ 2,705,580	\$ (11,650)		\$ 2,693,930	U
			\$ -	V
\$ 70,000	\$ -		\$ 70,000	W
			\$ -	X
\$ 753,031,942	\$ (2,366,166)	\$ -	\$ 750,665,776	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
\$ 13,273,163	\$ (1,003,003)		\$ 12,270,160	A
\$ 390,922,726	\$ (41,433)		\$ 390,881,293	B
\$ 83,860,473	\$ (2,047,436)	\$ 835,908	\$ 82,648,945	N
			\$ -	R
			\$ -	S
			\$ -	T
\$ 2,705,580	\$ (12,261)		\$ 2,693,319	U
			\$ -	V
\$ 70,000	\$ -	\$ 656,677	\$ 726,677	W
			\$ -	X
\$ 490,831,942	\$ (3,104,133)	\$ 1,492,585	\$ 489,220,394	Total

Department of Labor and Industrial Relations
Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations	LBR 143	Chapter 396, HRS
		Boiler elevator amusement rides inspections	LBR 143	Chapter 397, HRS
		Certification of hoisting machine operators	LBR 143	Chapter 396-20, HRS
2	Ensure worker's compensation temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review healthcare plans.	LBR 183	Chapters 386,392,393, HRS
3	Perform administrative review of worker's compensation appeals	Schedule pre-hearing conferences , conduct hearings and render decisions	LBR 812	Chapter 371, HRS
4	Administer Workforce Development Programs	Job placements, provide training, post employer job openings on website	LBR 111	Chapters 371,372,383,HRS
5	Payment of unemployment benefits and collecting employer payroll contributions	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits	LBR 171	Chapter 383, HRS
6	Perform administrative review of unemployment appeals	Conduct hearings and render decisions	LBR 871	Chapter 383, HRS
7	Administer department's labor programs	Provide general administration services through the Director's, Fiscal, EDP, and Personnel Offices	LBR 902	Chapter 371, HRS
8	Collect and analyze labor related statistics	Provide reports on employment and unemployment, industry trends and occupational demands, and characteristics of the workforce	LBR 901	Chapter 371, HRS
9	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR 152	Chapters 387,388,390, HRS
10	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations.	LBR 153	Chapters 368,378,489,515, HRS
11	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR 161	Chapter 89, 377, HRS
12	Develop and maintain the Hawaii Career Information Delivery System	Provide outreach and educational activities for students and adults for career development	LBR 905	Chapter 373, HRS
13	Develop and coordinate the state workforce development strategic plan	Maintain compliance with the Workforce Investment Act and project future workforce needs	LBR 135	Chapter 373C, HRS
14	Oversight and coordinate language access requirements for state funded agencies	Promote public awareness, assist in developing language access providers, and timely resolution of complaints	LBR 316	Chapter 371, HRS
15	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR 903	Chapter 371, HRS

Department of Labor and Industrial Relations
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LBR 111	Workforce Development	A	0.20	-	\$ 101,259	0.20	-	\$ 100,783	-0.4%
LBR 111	Workforce Development	B	-	1.00	\$ 5,940,010	-	1.00	\$ 5,938,654	-
LBR 111	Workforce Development	N	116.80	120.15	\$ 50,768,891	116.80	122.00	\$ 50,062,557	-1.4%
LBR 111	Workforce Development	U	-	20.00	\$ 1,505,580	-	20.00	\$ 1,493,319	-0.8%
LBR 135	Workforce Development Council	A	1.00	-	\$ 11,577	0.10	-	\$ 11,303	-2.3%
LBR 135	Workforce Development Council	N	-	4.00	\$ 492,261	0.90	4.00	\$ 579,974	17.9%
LBR 143	HI Occupational Safety & Health	A	26.50	-	\$ 1,498,757	14.50	-	\$ 799,247	-46.6%
LBR 143	HI Occupational Safety & Health	N	16.50	1.00	\$ 1,830,524	16.50	1.00	\$ 1,765,447	-3.5%
LBR 143	HI Occupational Safety & Health	W	-	0.50	\$ 70,000	12.00	0.50	\$ 726,677	938.2%
LBR 152	Wage Standards	A	18.00	-	\$ 1,051,219	18.00	-	\$ 1,018,056	-3.1%
LBR 153	HI Civil Rights Commission	A	17.50	-	\$ 1,111,480	17.50	-	\$ 1,077,431	-3.0%
LBR 153	HI Civil Rights Commission	N	4.50	4.00	\$ 600,287	4.50	5.00	\$ 623,510	3.9%
LBR 161	Hi Labor Relations Board	A	1.00	5.00	\$ 568,548	1.00	5.00	\$ 551,327	-3.0%
LBR 171	Unemployment Insurance	B	-	18.00	\$ 623,391,310	-	18.00	\$ 361,168,457	-42.0%
LBR 171	Unemployment Insurance	N	243.50	-	\$ 18,152,181	255.50	-	\$ 17,695,372	-2.5%
LBR 183	Disability Compensation	A	81.00	-	\$ 4,237,423	74.00	-	\$ 4,105,537	-3.1%
LBR 183	Disability Compensation	B	8.00	5.00	\$ 23,791,406	8.00	5.00	\$ 23,774,182	-
LBR 316	Office of Language Access	A	3.00	-	\$ 312,228	3.00	-	\$ 306,937	-1.7%
LBR 812	Labor Appeals Board	A	9.00	-	\$ 782,657	9.00	-	\$ 759,313	-2.9%
LBR 871	Emp Sec. Appeals Referees' Office	N	10.80	-	\$ 809,372	12.00	-	\$ 854,870	5.7%
LBR 901	Data Gathering, Research & Analysis	A	4.38	1.00	\$ 303,933	4.38	1.00	\$ 294,150	-3.2%
LBR 901	Data Gathering, Research & Analysis	N	27.62	4.00	\$ 2,418,373	27.62	4.00	\$ 2,310,003	-4.4%
LBR 902	General Administration	A	19.52	0.46	\$ 1,247,936	19.52	0.46	\$ 1,212,641	-2.8%
LBR 902	General Administration	N	27.06	1.54	\$ 2,763,168	28.48	2.54	\$ 2,838,676	2.8%
LBR 903	Office of Community Services	A	2.00	2.00	\$ 1,841,633	2.00	2.00	\$ 1,834,684	-0.3%
LBR 903	Office of Community Services	N	2.00	7.00	\$ 5,882,044	2.00	7.00	\$ 5,844,542	-
LBR 903	Office of Community Services	U	-	-	\$ 1,200,000	-	-	\$ 1,200,000	-
LBR 905	HI Career Info Delivery System	A	-	3.00	\$ 204,513	-	3.00	\$ 198,751	-2.8%
LBR 905	HI Career Info Delivery System	N	-	3.00	\$ 143,372	-	2.00	\$ 73,994	-48.4%

Department of Labor and Industrial Relations
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
LBR 111	A	\$ 493	-	Labor Savings adjustments
LBR 135	A	\$ 284	-	Labor Savings adjustments
LBR 143	A	\$ 44,351	0.33%	Labor Savings adjustments
LBR 152	A	\$ 34,338	0.26%	Labor Savings adjustments
LBR 153	A	\$ 35,255	0.27%	Labor Savings adjustments
LBR 161	A	\$ 17,831	0.13%	Labor Savings adjustments
LBR 183	A	\$ 136,560	1.03%	Labor Savings adjustments
LBR 316	A	\$ 5,479	0.04%	Labor Savings adjustments
LBR 812	A	\$ 24,171	0.18%	Labor Savings adjustments
LBR 901	A	\$ 10,129	0.08%	Labor Savings adjustments
LBR 902	A	\$ 36,546	0.28%	Labor Savings adjustments
LBR 902	A	\$ 50,000	0.38%	Program Review adjustments -State Fire Council
LBR 903	A	\$ 7,195	0.05%	Labor Savings adjustments
LBR 905	A	\$ 5,967	0.05%	Labor Savings adjustments
LBR 111	B	\$ 1,270	-	Labor Savings adjustments
LBR 171	B	\$ 21,415	-	Labor Savings adjustments
LBR 183	B	\$ 16,140	-	Labor Savings adjustments
LBR 111	N	\$ 712,916	0.85%	Labor Savings adjustments
LBR 135	N	\$ 12,864	0.02%	Labor Savings adjustments
LBR 143	N	\$ 60,616	0.07%	Labor Savings adjustments
LBR 153	N	\$ 27,016	0.03%	Labor Savings adjustments
LBR 171	N	\$ 811,027	0.97%	Labor Savings adjustments
LBR 871	N	\$ 39,497	0.05%	Labor Savings adjustments
LBR 901	N	\$ 100,941	0.12%	Labor Savings adjustments
LBR 902	N	\$ 99,726	0.12%	Labor Savings adjustments
LBR 903	N	\$ 34,932	0.04%	Labor Savings adjustments
LBR 905	N	\$ 7,557	0.01%	Labor Savings adjustments
LBR 111	U	\$ 11,650	0.43%	Labor Savings adjustments

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

Request Category	Prog ID	Description of Reduction	Impact of Reduction	MOF	Pos (P) FY13	Pos (T) FY13	\$\$\$\$ FY13	Carry-over? (Y/N)
LS	LBR 111	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 476	Y
LS	LBR 135	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 274	Y
LS	LBR 143	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 42,833	Y
LS	LBR 152	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 33,163	Y
LS	LBR 153	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 34,049	Y
LS	LBR 161	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 17,221	Y
LS	LBR 183	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 131,886	Y
LS	LBR 316	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 5,291	Y
LS	LBR 812	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 23,344	Y
LS	LBR 901	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 9,783	Y
LS	LBR 902	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 35,295	Y
LS	LBR 903	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 6,949	Y
LS	LBR 905	Labor Savings adjustments	Savings due to current collective bargaining agreement	A	-	-	\$ 5,762	Y
PR	LBR 143	Change Boiler and Elevator Program to Revolving Fund	Inspection fees to fund program	A	-	-	\$ 118,000	N
O	LBR 143	Change Boiler and Elevator Program to Revolving Fund	Inspection fees to fund program	A	12.00	-	\$ 538,677	N
O	LBR 135	Reduce FTE of Executive Director	Federal grants to provide funding	A	0.90	-	\$ -	N
O	LBR 183	State Staff reduction	Delete vacant positions due to funding reduction	A	7.00	-	\$ -	N
LS	LBR 111	Labor Savings adjustments	Savings due to current collective bargaining agreement	B	-	-	\$ 1,356	Y
LS	LBR 171	Labor Savings adjustments	Savings due to current collective bargaining agreement	B	-	-	\$ 22,853	Y
LS	LBR 183	Labor Savings adjustments	Savings due to current collective bargaining agreement	B	-	-	\$ 17,224	Y
LS	LBR 111	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 765,380	Y
LS	LBR 135	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 13,810	Y
LS	LBR 143	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 65,077	Y
LS	LBR 153	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 29,004	Y
LS	LBR 171	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 870,711	Y
LS	LBR 871	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 42,404	Y
LS	LBR 901	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 108,370	Y
LS	LBR 902	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 107,065	Y
LS	LBR 903	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 37,502	Y
LS	LBR 905	Labor Savings adjustments	Savings due to current collective bargaining agreement	N	-	-	\$ 8,113	Y
O	LBR 902	Reduce FTE of PMS	Delete vacant positions due to funding reduction	N	0.08	-	\$ -	N

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	LBR 111	Labor Savings adjustments	Savings due to current collective bargaining agreement	U	-	-	\$ 12,261	Y

Department of Labor and Industrial Relations
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
O	LBR 111	Federal Staff Increase	Increase FTE of four Workforce Development positions	N	-	1.85	\$ 59,046
O	LBR 135	Federal Staff Increase	Federal funds for the Executive Director	N	0.90	-	\$ 101,523
PR	LBR 143	Revolving fund for Boiler and Elevator Program	Inspection fees to fund program	W	-	-	\$ 118,000
O	LBR 143	Revolving fund for Boiler and Elevator Program	Inspection fees to fund program	W	12.00	-	\$ 538,677
O	LBR 153	Federal Staff Increase	Increase FTE of two investigator positions	N	-	1.00	\$ 52,227
O	LBR 171	Federal Staff Increase	Increase FTE of fifty-two part-time intermittent unemployment positions	N	13.00	-	\$ 501,146
O	LBR 871	Federal Staff Increase	Increase FTE of six part-time Employment Security Appeals Referee positions	N	1.20	-	\$ 87,902
O	LBR 902	Federal Staff Increase	Increase FTE of part-time Accountant position	N	0.50	-	\$ 34,064

Department of Labor and Industrial Relations
 Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	Beginning FY12	Estimated FY12	Estimated FY12	Estimated FY12	Estimated FY12 Ending	Balance in Excess of
			Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Unencumbered Cash Balance	Program Needs
Unemployment Insurance Trust Fund	383-121,HRS	B	\$ (26,485,253)	\$ 574,300,000	\$ 478,900,000	\$ -	\$ 68,914,747	\$ -
Unemployment Insurance Administration Fund	383-127, HRS	B	\$ 3,881,009	\$ 1,300,000	\$ -	\$ -	\$ 5,181,009	\$ -
Employment and Training Fund	383-128,HRS	B	\$ 2,167,923	\$ 1,800,000	\$ 2,000,000	\$ -	\$ 1,967,923	\$ -
Special Compensation Fund	386-151,HRS	B	\$ 12,538,311	\$ 16,300,000	\$ 18,000,000	\$ -	\$ 10,838,311	\$ -
Special Fund for Temporary Disability Benefits	392-61,HRS	B	\$ 2,516,936	\$ 30,000	\$ 100,000	\$ -	\$ 2,446,936	\$ -
Special Premium Supplementation Fund	393-41,HRS	B	\$ 2,098,470	\$ 30,000	\$ 400,000	\$ -	\$ 1,728,470	\$ -
Hoisting Machine Operator's Certification Revolving Fund	396-20,HRS	W	\$ 364,797	\$ 50,000	\$ 70,000	\$ -	\$ 344,797	\$ -
			\$ (2,917,807)	\$ 593,810,000	\$ 499,470,000	\$ -	\$ 91,422,193	\$ -

Department of Labor and Industrial Relations
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
None					

Department of Labor and Industrial Relations
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Multiple	Labor Savings	A	-	-	(346,326)	-	-	(346,326)	-	-	(346,326)
Multiple	Labor Savings	B	-	-	(41,433)	-	-	(41,433)	-	-	(41,433)
Multiple	Labor Savings	N	-	-	(2,047,436)	-	-	(2,047,436)	-	-	(2,047,436)
LBR 111	Labor Savings	U	-	-	(12,261)	-	-	(12,261)	-	-	(12,261)
LBR 902	State Fire Council	A	-	-	(118,000)	-	-	-	-	-	-
LBR 143	Boiler and Elevator Program	A	-	-	-	-	-	(118,000)	-	-	(118,000)
LBR 143	Boiler and Elevator Program	W	-	-	-	-	-	118,000	-	-	118,000
LBR 143	Boiler and Elevator Program	W	-	-	-	12.00	-	538,677	12.00	-	538,677
LBR 143	Boiler and Elevator Program	A	-	-	-	(12.00)	-	(538,677)	(12.00)	-	(538,677)
LBR 902	It Staff Support	N	1.00	1.00	148,509	1.00	1.00	148,509	1.00	1.00	148,509
LBR 171	It Staff Support	N	(1.00)	-	(87,244)	(1.00)	-	(87,244)	(1.00)	-	(87,244)
LBR 905	It Staff Support	N	-	(1.00)	(61,265)	-	(1.00)	(61,265)	-	(1.00)	(61,265)
LBR 111	Federal Staff Increase	N	-	1.85	59,046	-	1.85	59,046	-	1.85	59,046
LBR 135	Federal Staff Increase	N	0.90	-	101,523	0.90	-	101,523	0.90	-	101,523
LBR 135	Federal Staff Increase	A	(0.90)	-	-	(0.90)	-	-	(0.90)	-	-
LBR 153	Federal Staff Increase	N	-	1.00	52,227	-	1.00	52,227	-	1.00	52,227
LBR 171	Federal Staff Increase	N	13.00	-	501,146	13.00	-	501,146	13.00	-	501,146
LBR 871	Federal Staff Increase	N	1.20	-	87,902	1.20	-	87,902	1.20	-	87,902
LBR 902	Federal Staff Increase	N	0.42	-	34,064	0.42	-	34,064	0.42	-	34,064

Department of Labor and Industrial Relations
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR 902/AA	State Fire Council	A	-	-	\$ -	-	-	(118,000)	-	-	-
LBR 143/EB	Boiler and Elevator Program	A	-	-	\$ -	-	-	-	-	-	(118,000)
LBR 143/EB	Boiler and Elevator Program	W	-	-	\$ -	-	-	-	-	-	118,000

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report

Quarterly Update 11/30/11

Contact Person: Francis Kagawa

Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91101	Employment Service Spclt III	N	1.00	-	13,641	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91102	Employment Service Spclt III	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	10	03	Act 164/2011	C/S	91103	Office Assistant IV	N	1.00	-	27,766	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91104	Employment Service Spclt IV	N	0.50	-	22,788	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91105	Employment Service Spclt IV	N	1.00	-	55,500	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91106	Employment Service Spclt IV	N	1.00	-	11,102	7/1/2010	Y	N
111/PA	WrkrfceDevDv	11	03	Act 164/2011	C/S	91107	Employment Aide IV	N	1.00	-	28,836	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91108	Office Assistant III	N	0.50	-	12,834	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91109	Employment Service Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91110	Employment Service Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	24	13	Act 164/2011	C/S	91111	Employment Service Spclt V	N	1.00	-	51,312	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91112	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91113	Employment Service Spclt III	N	1.00	-	13,912	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91114	Employment Service Spclt III	N	1.00	-	57,708	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91115	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91116	Office Assistant III	N	0.50	-	12,834	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91117	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91118	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91119	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91120	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91121	Employment Service Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91122	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91123	Employment Service Spclt III	N	1.00	-	62,424	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91124	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91125	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91126	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91127	Employment Service Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91128	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91129	Employment Service Spclt IV	N	0.50	-	22,788	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91130	Employment Service Spclt III	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91131	Employment Service Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91137	Employment Service Spclt II	N	-	1.00	16,824	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91138	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91139	Employment Service Spclt III	N	-	1.00	18,180	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91140	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91141	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91142	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91143	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N

Department Labor & Industrial Relations

Annual Report
Quarterly Update 11/30/11

Contact Person: Francis Kagawa
Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91144	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91145	Employment Service Spcilt II	N	-	1.00	18,918	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91146	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91147	Employment Service Spcilt III	N	-	1.00	18,918	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91148	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91149	Employment Service Spcilt II	N	-	1.00	16,824	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91150	Employment Service Spcilt II	N	-	1.00	16,824	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91151	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91153	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91154	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91155	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91156	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91157	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91158	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91159	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91160	Employment Service Spcilt III	N	-	1.00	12,726	7/1/2010	Y	N
111/PA	WrkrfceDevDv	22	13	Act 164/2011	C/S	91161	Office Assistant III	N	-	1.00	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91162	Employment Service Spcilt IV	N	-	1.00	45,576	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91163	Employment Service Spcilt III	N	-	1.00	23,028	7/1/2010	Y	N
111/PA	WrkrfceDevDv	11	03	Act 164/2011	C/S	91164	Employment Service Spcilt III	N	-	1.00	23,946	7/1/2010	Y	N
111/PA	WrkrfceDevDv	11	03	Act 164/2011	C/S	91165	Employment Aide IV	N	-	1.00	28,836	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91166	Employment Aide IV	N	-	1.00	18,918	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91167	Employment Service Spcilt II	N	-	1.00	18,180	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91168	Employment Service Spcilt II	N	-	1.00	18,180	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91169	Employment Service Spcilt III	N	-	1.00	19,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91170	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91171	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91172	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91173	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91174	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91175	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91176	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91177	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91178	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91179	Employment Service Spcilt III	N	-	0.50	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91180	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91181	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N

Department Labor & Industrial RelationsAnnual Report
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									Perm	Temp				
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91182	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	06	03	Act 164/2011	C/S	91183	Clerk Typist II	N	-	1.00	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91184	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	16	13	Act 164/2011	C/S	91185	Employment Service Spcilt I	N	-	1.00	36,024	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	91186	Employment Service Spcilt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91187	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	91188	Employment Service Spcilt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91189	Office Assistant III	N	-	1.00	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	91190	Office Assistant III	N	-	0.50	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	93006	Employment Service Spcilt II	N	-	0.50	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96112	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96113	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96114	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96115	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96116	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	96117	Employment Service Spcilt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98001	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98002	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98003	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98004	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98005	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98006	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	98007	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	99016	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	99018	Employment Service Spcilt II	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WrkrfceDevDv	11	03	Act 164/2011	C/S	99027	Employment Aide IV	N	-	1.00	31,716	7/1/2010	Y	N
111/PA	WrkrfceDevDv	06	03	Act 164/2011	C/S	99029	Clerk Typist II	N	-	1.00	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	06	03	Act 164/2011	C/S	99030	Clerk Typist II	N	-	1.00	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	24	13	Act 164/2011	C/S	99112	Employment Service Spcilt V	N	1.00	-	57,708	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	99113	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	99114	Employment Service Spcilt III	N	1.00	-	36,360	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	99116	Employment Service Spcilt III	N	-	1.00	18,918	7/1/2010	Y	N
111/PA	WrkrfceDevDv	13	03	Act 164/2011	C/S	99117	Employment Aide V	N	-	1.00	31,212	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	00011556	Employment Service Spcilt II	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WrkrfceDevDv	08	03	Act 164/2011	C/S	00015165	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	00017753	Employment Service Spcilt III	N	1.00	-	51,312	7/1/2010	Y	N
111/PA	WrkrfceDevDv	18	13	Act 164/2011	C/S	00017782	Employment Service Spcilt II	N	1.00	-	13,912	7/1/2010	Y	N
111/PA	WrkrfceDevDv	20	13	Act 164/2011	C/S	00017785	Employment Service Spcilt III	N	1.00	-	55,500	7/1/2010	Y	N

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report
Quarterly Update 11/30/11

Contact Person: Francis Kagawa
Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00022091	Employment Service Spclt II	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00032413	Employment Service Spclt I	N	-	1.00	36,024	7/1/2010	Y	N
111/PA	WkfrceDevDv	16	13	Act 164/2011	C/S	00032425	Employment Service Spclt IV	N	-	1.00	51,312	7/1/2010	Y	N
111/PA	WkfrceDevDv	22	13	Act 164/2011	C/S	00034990	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00034993	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	08	03	Act 164/2011	C/S	00035000	Office Assistant III	N	-	1.00	25,668	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00035011	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00042429	Employment Service Spclt III	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00043123	Employment Service Spclt I	N	-	1.00	57,708	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00052823	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00052834	Employment Service Spclt III	N	-	1.00	55,500	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00052841	Employment Service Spclt I	N	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	16	13	Act 164/2011	C/S	00119428	Employment Service Spclt III	N	-	1.00	45,576	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00119432	Employment Service Spclt I	N	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	16	13	Act 164/2011	C/S	00119535	Job Training Specialist	N	-	1.00	18,180	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00120110	Employment Service Spclt III	N	-	1.00	21,930	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00120112	Employment Service Spclt I	N	-	1.00	15,546	7/1/2010	Y	N
111/PA	WkfrceDevDv	16	13	Act 164/2011	C/S	00120113	Employment Service Spclt III	N	-	1.00	36,024	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	90032	Employment Service Spclt IV	U	-	0.50	12,834	7/1/2010	Y	N
111/PA	WkfrceDevDv	22	13	Act 164/2011	C/S	91002	Employment Service Spclt II	U	-	1.00	45,576	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93005	Employment Service Spclt II	U	-	0.50	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93017	Employment Service Spclt IV	U	-	0.50	22,788	7/1/2010	Y	N
111/PA	WkfrceDevDv	22	13	Act 164/2011	C/S	93018	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93019	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93020	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93024	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93026	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	93027	Employment Service Spclt II	U	-	0.50	21,066	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	96111	Employment Service Spclt II	U	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00047939	Employment Service Spclt III	U	-	1.00	60,024	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00052822	Employment Service Spclt II	U	-	1.00	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00052837	Employment Service Spclt III	U	-	1.00	38,988	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00117049	Employment Service Spclt III	U	-	1.00	57,708	7/1/2010	Y	N
111/PA	WkfrceDevDv	18	13	Act 164/2011	C/S	00007741	Employment Service Spclt II	N	-	1.00	38,988	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00010831	Employment Service Spclt II	N	1.00	-	42,132	7/1/2010	Y	N
111/PA	WkfrceDevDv	20	13	Act 164/2011	C/S	00117053	Employment Service Spclt III	U	-	1.00	57,708	7/1/2010	Y	N
111/PA	WkfrceDevDv	28	13	Act 164/2011	C/S	4055	Employment Service Spclt VI	N	1.00	-	55,500	7/1/2010	Y	N
111/PA	WkfrceDevDv	08	03	Act 164/2011	C/S	33319	Office Assistant III	N	1.00	-	25,668	11/30/2011	Y	N

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report

Quarterly Update 11/30/11

Contact Person: Francis Kagawa

Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
111/PA	WkrtrceDevDv	22	13	Act 164/2011	C/S	119427	Employment Service Spclt IV	N	-	1.00	45,576	11/30/2011	Y	N
							Sub-Total	A	-	-	-			
								B	-	-	-			
								N	41.00	86.50	4,767,703			
								U	-	11.50	548,418			
									41.00	98.00	5,316,121			
111/PB	WkrtrceDevDv	22	13	Act 164/2011	C/S	91512	Employment Service Spclt IV	N	-	1.00	45,576	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	93012	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	96118	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	96119	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	96120	Employment Service Spclt II	N	-	1.00	42,132	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	99203	Employment Service Spclt II	N	-	1.00	42,180	7/1/2010	Y	N
111/PB	WkrtrceDevDv	18	13	Act 164/2011	C/S	99204	Employment Service Spclt II	N	-	0.50	21,090	7/1/2010	Y	N
111/PB	WkrtrceDevDv	NA	13	Act 164/2011	C/S	00100987	Asset Program Specialist	N	-	1.00	44,283	7/1/2010	Y	N
111/PB	Admin Svcs Ofc	15	03	Act 164/2011	C/S	00119286	Account Clerk V	N	1.00	-	33,756	7/1/2010	Y	N
111/PB	WkrtrceDevDv	NA	13	Act 164/2011	C/S	00119397	Job Training Specialist	N	-	1.00	42,180	7/1/2010	Y	N
111/PB	WkrtrceDevDv	NA	13	Act 164/2011	C/S	00119398	Job Training Specialist	N	-	1.00	42,180	7/1/2010	Y	N
111/PB	WkrtrceDevDv	NA	13	Act 164/2011	C/S	00119399	Employment & Training Asst	N	-	1.00	21,096	7/1/2010	Y	N
							Sub-Total	N	1.00	10.50	460,869			
								U	-	-	-			
									1.00	10.50	460,869			
135/IA	WkrtrceDevCn	22	13	Act 164/2011	C/S	91235	Program Spclt IV	N	-	1.00	43,824	7/1/2010	Y	N
135/IA	WkrtrceDevCn	24	13	Act 164/2011	C/S	91236	Employment Analyst V	N	-	1.00	51,312	7/1/2010	Y	N
135/IA	WkrtrceDevCn	NA	-	Act 164/2011	Exempt	103406	Student Intern II	N	-	-	-	7/1/2010	Y	N
135/IA	WkrtrceDevCn	NA	-	Act 164/2011	Exempt	103407	Student Intern II	N	-	-	-	7/1/2010	Y	N
135/IA	WkrtrceDevCn	NA	-	Act 164/2011	Exempt	103631	Student Intern II	N	-	-	-	7/1/2010	Y	N
							Sub-Total		-	2.00	95,136			
143/EA	OccupSat&Flth	21	03	Act 164/2011	C/S	120389	OSH Compliance Officer IV	A	0.50	-	28,860	7/1/2010	Y	N
143/EA	OccupSat&Flth	21	03	Act 164/2011	C/S	120392	OSH Compliance Officer IV	A	0.50	-	23,088	7/1/2010	Y	N
143/EA	OccupSat&Flth	21	03	Act 164/2011	C/S	120390	OSH Compliance Officer IV	A	0.50	-	28,860	7/1/2010	Y	N
143/EA	OccupSat&Flth	21	03	Act 164/2011	C/S	120393	OSH Compliance Officer IV	A	0.50	-	23,088	7/1/2010	Y	N

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report
Quarterly Update 11/30/11

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									Perm	Temp				
143/EA	OccupSaf&Hlth	22	03	Act 164/2011	C/S	30693	Environmental Health Spclt IV	N	0.50	-	27,750	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	22	03	Act 164/2011	C/S	30693	Environmental Health Spclt IV	A	0.50	-	27,750	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	21	03	Act 164/2011	C/S	120389	OSH Compliance Officer IV	N	0.50	-	28,860	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	21	03	Act 164/2011	C/S	120392	OSH Compliance Officer IV	N	0.50	-	23,088	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	21	03	Act 164/2011	C/S	120390	OSH Compliance Officer IV	N	0.50	-	28,860	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	21	03	Act 164/2011	C/S	120393	OSH Compliance Officer IV	N	0.50	-	23,088	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	22	03	Act 164/2011	C/S	120242	Occ Saf & Health Advisor IV	A	0.10	-	4,971	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	22	03	Act 164/2011	C/S	120242	Occ Saf & Health Advisor IV	N	0.90	-	44,739	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	23	04	Act 164/2011	C/S	120266	Supvgr OSH Compliance Offcr II	N	0.50	-	24,300	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	23	04	Act 164/2011	C/S	120266	Supvgr OSH Compliance Offcr II	A	0.50	-	24,300	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	NA	73	Act 164/2011	C/S	116673	OSH Business Safety Facilitatr	N	-	1.00	64,170	7/1/2010	Y	N
143/EA	OccupSaf&Hlth	22	13	Act 164/2011	C/S	120239	Environmental Health Spclt IV	A	0.50	-	23,718	9/16/2011	Y	N
143/EA	OccupSaf&Hlth	22	13	Act 164/2011	C/S	120239	Environmental Health Spclt IV	N	0.50	-	23,718	9/16/2011	Y	N
							Sub-Totals	A	3.60	-	184,635			
								N	4.40	1.00	288,573			
									8.00	1.00	473,208			
143/EB	OccupSaf&Hlth	23	04	Act 164/2011	C/S	17641	Supervising Elevator Inspector	A	1.00	-	51,936	7/1/2010	Y	N
143/EB	OccupSaf&Hlth	23	03	Act 164/2011	C/S	120391	Boiler Inspector	A	1.00	-	42,732	7/1/2010	Y	N
							Sub-Totals	A	2.00	-	94,668			
152/CA	Wage Stds Dv	22	13	Act 164/2011	C/S	00045620	Labor Law Entic Spclt IV	A	1.00	-	57,708		Y	N
153/RA	CivRightsCom	NA	13	Act 164/2011	C/S	47954	Administrative Service Asst.	A	0.50	-	26,676	9/16/2011	Y	N
153/RA	CivRightsCom	NA	13	Act 164/2011	C/S	47954	Administrative Service Asst.	N	0.50	-	26,676	9/16/2011	Y	N
153/RA	CivRightsCom	NA	73	Act 164/2011	Exempt	91253	Staff Attorney	A	0.50	-	38,952	7/1/2010	N	N
153/RA	CivRightsCom	NA	73	Act 164/2011	Exempt	91253	Staff Attorney	N	0.50	-	38,952	7/1/2010	N	N
153/RA	CivRightsCom	NA	13	Act 164/2011	Exempt	00047927	Investigator V	A	1.00	-	60,024	7/1/2010	Y	N
153/RA	CivRightsCom	NA	-	Act 164/2011	Exempt	00103054	Student Law Intern II	N	-	-	-	7/1/2010	N	N
153/RA	CivRightsCom	NA	-	Act 164/2011	Exempt	00103055	Student Law Intern II	N	-	-	-	7/1/2010	N	N
153/RA	CivRightsCom	NA	-	Act 164/2011	Exempt	00103056	Student Law Intern II	N	-	-	-	7/1/2010	N	N

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report
Quarterly Update 11/30/11

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									Perm	Temp				
153/RA	CivRightsCom	NA	-	Act 164/2011	Exempt	00103181	Student Law Intern II	N	-	-	-	7/1/2010	N	N
153/RA	CivRightsCom	NA	-	Act 164/2011	Exempt	00103632	Student Law Intern II	N	-	-	-	7/1/2010	N	N
153/RA	CivRightsCom	NA	73	Act 164/2011	Exempt	00109000	Staff Attorney	N	-	1.00	60,732	7/1/2010	N	N
							Sub-Totals	A	2.00	-	125,652			
								N	1.00	1.00	126,360			
									3.00	1.00	252,012			
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	91554	Unemployment Ins Spcl V	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	93551	Auditor IV	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	93552	Auditor IV	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	93553	Auditor IV	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	99701	Unemployment Ins Spcl V	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	99702	Unemployment Ins Spcl V	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	99703	Unemployment Ins Spcl V	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00119330	Unemployment Ins Asst III	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00119445	Unemployment Ins Spcl III	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00119446	Unemployment Ins Spcl III	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	16	13	Act 164/2011	C/S	00119447	Unemployment Ins Spcl I	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00119448	Unemployment Ins Spcl III	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00119449	Unemployment Ins Spcl III	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00119450	Unemployment Ins Asst III	B	-	1.00	42,132	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00119451	Unemployment Ins Asst III	B	-	1.00	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00119452	Unemployment Ins Spcl III	B	-	1.00	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	16	13	Act 164/2011	C/S	91268	Unemployment Ins Spcl I	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	16	13	Act 164/2011	C/S	91269	Unemployment Ins Spcl I	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	91270	Auditor IV	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00000190	Unemployment Ins Asst III	N	0.25	-	5,475	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00004047	Unemployment Ins Spcl III	N	1.00	-	49,332	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00004056	Unemployment Ins Asst III	N	1.00	-	25,668	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00010420	Unemployment Ins Spcl IV	N	1.00	-	57,708	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	10834	Unemployment Ins Spcl IV	N	1.00	-	45,576	11/30/2011	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00012239	Unemployment Ins Spcl III	N	0.25	-	105,436	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00013553	Unemployment Ins Asst III	N	0.25	-	7,215	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00014856	Unemployment Ins Asst III	N	0.25	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	202	Auditor IV	N	1.00	-	57,708	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00015273	Unemployment Ins Asst V	N	1.00	-	36,492	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	00021765	Auditor V	N	1.00	-	62,424	7/1/2010	Y	N

Department Labor & Industrial Relations

Annual Report

Quarterly Update 11/30/11

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Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00023105	Unemployment Ins Asst III	N	0.25	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00023107	Unemployment Ins Asst V	N	1.00	-	36,516	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00023128	Unemployment Ins Spcll IV	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00024696	Unemployment Ins Asst III	N	0.25	-	7,215	7/1/2010	Y	N
171/LA	UnemplnsDiv	11	03	Act 164/2011	C/S	00024698	Unemployment Ins Asst IV	N	1.00	-	36,492	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00024700	Unemployment Ins Asst III	N	0.25	-	8,439	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00024711	Unemployment Ins Asst V	N	0.25	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00024716	Unemployment Ins Asst V	N	0.25	-	8,106	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00024718	Unemployment Ins Asst V	N	0.25	-	8,106	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	24703	Unemployment Ins Asst III	N	0.25	-	7,215	11/30/2011	Y	N
171/LA	UnemplnsDiv	18	13	Act 164/2011	C/S	00025778	Auditor II	N	1.00	-	57,708	7/1/2010	Y	N
171/LA	UnemplnsDiv	18	13	Act 164/2011	C/S	00025802	Auditor II	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	00025831	Unemployment Ins Spcll V	N	1.00	-	64,920	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	00025907	Unemployment Ins Spcll V	N	1.00	-	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	25185	Unemployment Ins Spcll III	N	1.00	-	49,332	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	25928	Unemployment Ins Asst V	N	1.00	-	41,040	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00025917	Unemployment Ins Asst V	N	1.00	-	41,040	7/1/2010	Y	N
171/LA	UnemplnsDiv	11	03	Act 164/2011	C/S	00025918	Unemployment Ins Asst VI	N	1.00	-	44,412	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00025919	Unemployment Ins Asst V	N	0.25	-	8,106	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00025920	Unemployment Ins Asst V	N	1.00	-	41,040	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00025921	Unemployment Ins Asst III	N	0.25	-	8,775	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	73106	Unemployment Ins Asst V	N	1.00	-	39,480	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00025926	Unemployment Ins Asst V	N	1.00	-	31,212	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	120063	Unemployment Ins Asst III	N	0.50	-	14,430	11/30/2011	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00026978	Unemployment Ins Spcll III	N	0.50	-	26,676	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00027007	Unemployment Ins Spcll IV	N	1.00	-	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00027008	Unemployment Ins Asst III	N	0.50	-	26,664	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	120090	Unemployment Ins Asst III	N	0.50	-	14,430	11/30/2011	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00027754	Unemployment Ins Asst III	N	0.25	-	31,212	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00027769	Unemployment Ins Asst III	N	1.00	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00027772	Unemployment Ins Asst V	N	1.00	-	44,412	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	24897	Unemployment Ins Asst V	N	0.25	-	7,215	11/30/2011	Y	N
171/LA	UnemplnsDiv	15	03	Act 164/2011	C/S	00027775	Unemployment Ins Asst VI	N	1.00	-	33,756	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00027777	Unemployment Ins Asst V	N	0.25	-	7,803	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	27121	Unemployment Ins Spcll IV	N	1.00	-	50,616	11/30/2011	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	27227	Office Assistant II	N	0.25	-	5,475	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	27274	Unemployment Ins Asst V	N	0.25	-	8,106	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	27762	Unemployment Ins Asst IV	N	0.25	-	6,566	11/30/2011	Y	N

PART I - VACANCIES

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Department Labor & Industrial Relations

Annual Report
 Quarterly Update 11/30/11

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									Perm	Temp				
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00027896	Auditor IV	N	1.00	-	62,424	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00027897	Unemployment Ins Asst III	N	1.00	-	31,212	7/1/2010	Y	N
171/LA	UnemplnsDiv	15	03	Act 164/2011	C/S	00028226	Unemployment Ins Asst VI	N	1.00	-	41,040	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	00031508	Auditor V	N	1.00	-	75,960	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	00035347	Unemployment Ins Spclt V	N	1.00	-	67,488	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00035350	Unemployment Ins Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	08	03	Act 164/2011	C/S	00037221	Office Assistant III	N	1.00	-	35,064	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	00040267	Auditor IV	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	18	13	Act 164/2011	C/S	00042387	Auditor II	N	1.00	-	64,920	7/1/2010	Y	N
171/LA	UnemplnsDiv	18	13	Act 164/2011	C/S	00042390	Auditor II	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120051	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120052	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120053	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00120055	Unemployment Ins Spclt III	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00120057	Unemployment Ins Spclt III	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120058	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120059	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120060	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120062	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120064	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120065	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120066	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120067	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120069	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120070	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120071	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120072	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120073	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120074	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120075	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120076	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120077	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120094	Unemployment Ins Asst III	N	0.50	-	14,430	11/30/2011	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	00120084	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120087	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120088	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120089	Unemployment Ins Asst V	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120091	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N

PART I - VACANCIES

Table 11

Department Labor & Industrial Relations

Annual Report
Quarterly Update 11/30/11

Contact Person: Francis Kagawa
Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120093	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	00120095	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00120104	Unemployment Ins Spclt III	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00120105	Unemployment Ins Spclt III	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	00120106	Unemployment Ins Spclt III	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	22	13	Act 164/2011	C/S	180	Unemployment Ins Spclt IV	N	1.00	-	45,576	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	199	Auditor V	N	1.00	-	64,920	7/1/2010	Y	N
171/LA	UnemplnsDiv	24	13	Act 164/2011	C/S	10419	Auditor V	N	1.00	-	73,044	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	13098	Unemployment Ins Spclt III	N	1.00	-	51,312	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	13550	Unemployment Ins Asst V	N	1.00	-	36,492	7/1/2010	Y	Y
171/LA	UnemplnsDiv	15	03	Act 164/2011	C/S	21521	Unemployment Ins Asst VI	N	1.00	-	46,176	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	23589	Unemployment Ins Asst III	N	0.25	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	24708	Unemployment Ins Asst V	N	1.00	-	31,212	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	24704	Unemployment Ins Asst V	N	0.25	-	8,106	11/30/2011	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	25158	Unemployment Ins Asst III	N	0.25	-	7,215	7/1/2010	Y	N
171/LA	UnemplnsDiv	20	13	Act 164/2011	C/S	25186	Unemployment Ins Spclt III	N	1.00	-	53,352	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	25915	Unemployment Ins Asst III	N	1.00	-	26,700	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	26672	Unemployment Ins Asst V	N	0.25	-	8,106	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	27763	Unemployment Ins Asst III	N	0.25	-	6,171	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	120086	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	N
171/LA	UnemplnsDiv	09	03	Act 164/2011	C/S	120092	Unemployment Ins Asst III	N	0.50	-	14,430	7/1/2010	Y	Y
171/LA	UnemplnsDiv	16	13	Act 164/2011	C/S	120103	Unemployment Ins Spclt I	N	1.00	-	36,024	7/1/2010	Y	N
171/LA	UnemplnsDiv	13	03	Act 164/2011	C/S	119331	Unemployment Ins Asst V	B	-	1.00	51,312	7/1/2010	Y	N
							Sub-totals	A	-	-	-			
								B	-	17.00	811,488			
								N	77.00	-	3,234,166			
								U	-	-	-			
									77.00	17.00	4,045,654			
183/DA	MauiDist	EM05	35	Act 164/2011	C/S	00000059	Labor Programs Field Mgr II	A	1.00	-	93,480	7/1/2010	Y	N
183/DA	KauaiDist	EM05	35	Act 164/2011	C/S	00000061	Labor Programs Field Mgr II	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	08	03	Act 164/2011	C/S	00000063	Office Assistant III	A	1.00	-	28,836	7/1/2010	Y	Y
183/DA	DisabCompDiv	18	63	Act 164/2011	C/S	00000064	Secretary IV	A	1.00	-	49,932	7/1/2010	Y	N
183/DA	DisabCompDiv	10	03	Act 164/2011	C/S	00005044	Office Assistant IV	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	24	23	Act 164/2011	C/S	15667	WC Claims Pressg Supvr	A	1.00	-	67,488	10/1/2011	Y	N
183/DA	DisabCompDiv	22	13	Act 164/2011	C/S	00021228	Auditor IV	A	1.00	-	-	7/1/2010	Y	N

Department Labor & Industrial Relations

Annual Report
 Quarterly Update 11/30/11

Contact Person: Francis Kagawa
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Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
183/DA	HawaiiDist	22	13	Act 164/2011	C/S	00023059	Disability Comp Entc Spclt IV	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	08	03	Act 164/2011	C/S	00030084	Office Assistant III	A	1.00	-	25,668	7/1/2010	Y	N
183/DA	MauDist	10	03	Act 164/2011	C/S	00036479	Office Assistant IV	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	22	13	Act 164/2011	C/S	00120236	Disability Comp Entc Spclt IV	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	08	03	Act 164/2011	C/S	00054616	Office Assistant III	B	1.00	-	30,036	7/1/2010	Y	N
183/DA	DisabCompDiv	10	03	Act 164/2011	C/S	36464	Office Assistant IV	A	1.00	-	-	7/1/2010	Y	N
183/DA	DisabCompDiv	24	13	Act 164/2011	C/S	92180L	Disability Comp Prgm Spclt I	B	-	0.50	25,656	7/1/2010	Y	N
183/DA	DisabCompDiv	24	13	Act 164/2011	C/S	92181L	Disability Comp Prgm Spclt I	B	-	0.50	25,656	7/1/2010	Y	N
183/DA	DisabCompDiv	22	13	Act 164/2011	C/S	92182L	Auditor IV	B	-	1.00	45,576	7/1/2010	Y	N
183/DA	DisabCompDiv	24	13	Act 164/2011	C/S	92183L	Disability Comp Prgm Spclt I	B	-	1.00	45,576	7/1/2010	Y	N
183/DA	DisabCompDiv	20	13	Act 164/2011	C/S	92185L	Accountant III	B	-	1.00	42,132	7/1/2010	Y	N
183/DA	DisabCompDiv	11	03	Act 164/2011	C/S	92186L	Account Clerk III	B	-	1.00	28,836	7/1/2010	Y	N
Sub-totals								A	12.00	-	265,404			
								B	1.00	5.00	243,468			
								N	-	-	-			
								U	-	-	-			
									13.00	5.00	508,872			
316/SA	OfcLangAccess	NA	13	Act 164/2011	Exempt	91316	OLA Senior Legal Analyst	A	1.00	-	58,236	7/1/2010	N	N
316/SA	OfcLangAccess	10	03	Act 164/2011	Exempt	91317	OLA Clerk Typist III	A	1.00	-	27,768	7/1/2010	N	N
Sub-total								A	2.00	-	85,992			
871/DA	EmpSecApIRef	26	13	Act 164/2011	C/S	00004552	Empl Security Appeals Referee	N	1.00	-	60,024	7/1/2010	Y	N
871/DA	EmpSecApIRef	26	13	Act 164/2011	C/S	00004585	Empl Security Appeals Referee	N	0.25	-	15,288	7/1/2010	Y	N
871/DA	EmpSecApIRef	26	13	Act 164/2011	C/S	00026914	Empl Security Appeals Referee	N	0.40	-	25,967	7/1/2010	Y	N
871/DA	EmpSecApIRef	08	13	Act 164/2011	C/S	00027971	Empl Security Appeals Referee	N	0.25	-	16,229	7/1/2010	Y	N
871/DA	EmpSecApIRef	08	03	Act 164/2011	C/S	91871	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
871/DA	EmpSecApIRef	08	03	Act 164/2011	C/S	91872	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
Sub-total								N	3.90	-	168,844			

PART I - VACANCIES

Table 11

Department Labor & Industrial RelationsAnnual Report
Quarterly Update 11/30/11Contact Person: Francis Kagawa
Phone: 586-8887

Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
901/GA	Res&StatsOfc	16	13	Act 164/2011	C/S	97008	Research Statistician I	A	-	1.00	27,756	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	00010141	Research Statistician III	A	0.50	-	26,676	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	00023606	Research Statistician III	A	0.50	-	27,750	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	00023607	Research Statistician IV	A	0.50	-	33,744	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	00028556	Research Statistician III	A	1.00	-	47,412	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	10141	Research Statistician III	N	0.50	-	26,676	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	23606	Research Statistician III	N	0.50	-	27,750	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	23607	Research Statistician IV	N	0.50	-	33,744	7/1/2010	Y	N
901/GA	Res&StatsOfc	10	03	Act 164/2011	C/S	91901	Statistics Clerk I	N	1.00	-	27,756	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	91902	Research Statistician IV	N	1.00	-	42,132	7/1/2010	Y	N
901/GA	Res&StatsOfc	08	03	Act 164/2011	C/S	91903	Office Assistant III	N	1.00	-	25,668	7/1/2010	Y	N
901/GA	Res&StatsOfc	10	03	Act 164/2011	C/S	91904	Statistics Clerk I	N	1.00	-	27,756	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	91905	Research Statistician IV	N	1.00	-	45,576	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	91906	Research Statistician III	N	1.00	-	42,132	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	91907	Research Statistician III	N	1.00	-	42,132	7/1/2010	Y	N
901/GA	Res&StatsOfc	16	13	Act 164/2011	C/S	91908	Research Statistician I	N	1.00	-	36,024	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	91909	Research Statistician III	N	1.00	-	42,132	7/1/2010	Y	N
901/GA	Res&StatsOfc	10	03	Act 164/2011	C/S	91910	Statistics Clerk I	N	1.00	-	27,756	7/1/2010	Y	N
901/GA	Res&StatsOfc	20	13	Act 164/2011	C/S	91911	Research Statistician III	N	1.00	-	42,132	7/1/2010	Y	N
901/GA	Res&StatsOfc	10	03	Act 164/2011	C/S	91912	Office Assistant IV	N	-	1.00	27,755	7/1/2010	Y	N
901/GA	Res&StatsOfc	22	13	Act 164/2011	C/S	42743	Research Statistician IV	N	1.00	-	64,920	7/1/2010	Y	N
							Sub-Total	A	2.50	1.00	163,338			
								N	13.50	1.00	582,041			
									16.00	2.00	745,379			
902/AA	Personnel	24	73	Act 164/2011	C/S	8021	Personnel Mgmt Spcl V	N	0.08	-	-	7/1/2011	Y	N
902/AA	Admin Svcs Ofc	18	13	Act 164/2011	C/S	99192	Program Budget Analyst	A	-	0.46	15,528	7/1/2011	Y	N
902/AA	Ofc of Dir	26	73	Act 164/2011	C/S	42360	Planner VI	A	1.00	-	60,686	7/1/2011	Y	N
902/AA	Admin Svcs Ofc	18	13	Act 164/2011	C/S	99192	Program Budget Analyst	A	-	0.64	18,228	7/1/2011	Y	N
902/AA	Admin Svcs Ofc	20	13	Act 164/2011	C/S	31384	Accountant III	N	0.50	-	25,656	7/1/2011	Y	N
902/AA	Admin Svcs Ofc	14	04	Act 164/2011	C/S	7744	Clerical Supvr III	N	1.00	-	41,040	11/16/2011	Y	N

Department Labor & Industrial Relations

Annual Report
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Contact Person: Francis Kagawa
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Program ID No.	Division	SR Level	BU Code	Legal Authority	Civ Svs or Exempt	Position	Title	MOF	POS FTE		ANNUAL SALARY	Date of Vacancy	Authority to Hire (Y/N)	Occupied by 89 Day Exempt
									Perm	Temp				
							Sub-Totals	A	1.00	1.00	94,442			
								N	1.58	-	66,696			
									2.58	1.00	161,138			
903/NA	OfcCommSvcs	NA	NA	Act 164/2011	Exempt	100952	OCS Program Specialist	N	-	1.00	48,773	7/1/2011	Y	N
903/NA	OfcCommSvcs	NA	NA	Act 164/2011	Exempt	100527	OCS Program Specialist	N	-	1.00	52,500	10/1/2011	Y	N
903/NA	OfcCommSvcs	NA	NA	Act 164/2011	Exempt	100487	OCS Program Specialist	N	-	1.00	54,000	10/1/2011	Y	N
							Sub-Total		-	3.00	155,273			
905/GB	AdminSvcsOfc	22	13	Act 164/2011	C/S	00111028	CIDS Computer Programmer	N	-	1.00	43,836	7/1/2011	Y	N
905/GB	Res&StatsOfc	24	13	Act 164/2011	C/S	00119277	Program Specialist V	A	-	1.00	75,960	7/1/2011	Y	N
							Sub-total	A	-	1.00	75,960			
								N	-	1.00	43,836			
									-	2.00	119,796			
								A	25.10	3.00	1,005,091			
								B	1.00	22.00	1,054,956			
								N	145.38	106.00	9,837,537			
								U	-	11.50	548,418			
									171.48	142.50	12,446,002			

DLIR-BUDGET-SEPARATIONS
JUL - SEP 2010

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00013486	N	EmpServSp3	1.00	-	SR20	73	42,132	42,132	09/01/10
LBR111PA	00015596	N	EmpServSp4	1.00	-	SR22	13	57,708	57,708	07/01/10
LBR111PA	00022091	N	EmpServSp2	1.00	-	SR18	73	42,132	42,132	07/01/10
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	63	36,576	36,576	09/14/10
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	09/14/10
LBR111PA	00047939	U	EmpServSp3	-	1.00	SR20	13	60,024	60,024	07/01/10
LBR111PA	00052822	N	EmpServSp2	-	1.00	SR18	13	42,132	42,132	08/10/10
LBR111PA	00052841	V	EmpServSp1	-	1.00	SR16	73	42,132	42,132	09/04/10
LBR111PA	00119429	N	EmpServSp3	-	1.00	SR20	73	45,576	45,576	09/14/10
LBR111PA	00119430	N	EmpServSp1	-	1.00	SR16	73	42,132	42,132	09/03/10
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	08/24/10
LBR111PA	00119432	N	EmpServSp1	-	0.50	SR16	73	21,066	21,066	09/14/10
LBR111PA	00120109	N	EmpServSp2	-	1.00	SR18	73	16,824	16,824	09/24/10
LBR111PB	00100985	N	Clerical	-	0.50	SRNA	03	12,834	12,834	07/01/10
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	07/01/10
LBR111PB	00119286	N	Acct Clk 3	1.00	-	SR11	03	33,756	33,756	07/01/10
LBR111PB	00119398	N	Gen Prof'l	-	1.00	SRNA	73	42,180	42,180	07/31/10
LBR111PB	00119535	N	Gen Prof'l	-	1.00	SRNA	13	18,180	18,180	08/14/10
LBR135IA	00119401	N	Gen Prof'l	-	1.00	SRNA	13	51,168	51,168	09/29/10
LBR143EA	00024683	N	EnvHlthSp4	0.50	-	SR22	13	21,912	21,912	07/03/10
LBR143EA	00024683	A	EnvHlthSp4	0.50	-	SR22	13	21,912	21,912	07/03/10
LBR143EA	00116673	N	Gen Admr	-	1.00	SRNA	73	64,170	64,170	08/14/10
LBR152CA	00001632	A	LLESpclt 4	1.00	-	SR22	13	60,024	60,024	07/01/10
LBR153RA	00102351	A	Gen Prof'l	0.50	-	SRNA	73	37,956	37,956	07/31/10
LBR153RA	00102351	N	Gen Prof'l	0.50	-	SRNA	73	37,956	37,956	07/31/10
LBR171LA	00007508	N	UI Asst 3	0.25	-	SR09	63	5,934	5,934	07/31/10
LBR171LA	00010834	N	UI Spclt 3	1.00	-	SR20	73	45,576	45,576	07/31/10
LBR171LA	00014856	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	09/17/10
LBR171LA	00021586	N	UICtyPrMgr	1.00	-	EM04	35	84,000	84,000	08/01/10
LBR171LA	00023105	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	07/23/10
LBR171LA	00023105	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	09/02/10
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	09/04/10
LBR171LA	00024705	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/16/10
LBR171LA	00024709	N	UI Asst 5	1.00	-	SR13	63	44,412	44,412	07/13/10

DLIR-BUDGET-SEPARATIONS
JUL - SEP 2010

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR171LA	00024716	N	UI Asst 5	0.25	-	SR13	03	8,106	8,106	08/14/10
LBR171LA	00025912	N	UI Spclt 3	1.00	-	SR20	13	36,024	36,024	08/20/10
LBR171LA	00027275	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/31/10
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	03	6,666	6,666	09/25/10
LBR171LA	00027897	N	UI Asst 3	1.00	-	SR09	03	31,212	31,212	09/01/10
LBR171LA	00031508	N	Auditor 5	1.00	-	SR24	13	75,960	75,960	09/01/10
LBR171LA	00031879	N	UI Spclt 3	1.00	-	SR20	13	49,332	49,332	07/01/10
LBR171LA	00119331	N	UI Asst 3	-	1.00	SR09	63	51,312	51,312	07/22/10
LBR171LA	00119445	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	07/01/10
LBR171LA	00119446	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	07/01/10
LBR171LA	00119446	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	09/28/10
LBR171LA	00119451	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	09/24/10
LBR183DA	00005743	A	DisCESpct4	1.00	-	SR22	13	64,920	64,920	09/22/10
LBR183DA	00023059	A	DisCESpct4	1.00	1.00	SR22	13	67,488	67,488	07/01/10
LBR183DA	00025959	A	Auditor 5	1.00	-	SR24	23	75,960	75,960	07/01/10
LBR183DA	00036479	A	OffcAsst 4	1.00	-	SR10	03	36,516	36,516	09/01/10
LBR871LB	00024243	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	09/16/10
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	09/18/10
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	07/16/10
LBR871LB	00026913	N	EmpSecApRe	0.25	-	SR26	73	16,229	16,229	09/04/10
LBR901GA	00006711	N	ResStatOfr	0.54	-	EM05	35	53,026	53,026	09/16/10
LBR901GA	00006711	A	ResStatOfr	0.46	-	EM05	35	45,170	45,170	09/16/10
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/03/10
LBR902AA	00000172	N	BusMgtOfr2	0.54	-	EM07	35	46,096	46,096	07/16/10
LBR902AA	00000172	A	BusMgtOfr2	0.46	-	EM07	35	39,267	39,267	07/16/10
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	07/24/10
LBR902AA	00100040	A	Pvt Secy 2	-	-	SR22	63			07/01/10
LBR903NA	00100585	A	SocSvcProf	-	1.00	SRNA	13	48,672	48,672	07/16/10
LBR905GB	00101704	N	Gen Prof'l	-	1.00	SRNA	13	53,352	53,352	07/01/10

DLIR-BUDGET-SAPARATIONS
OCT - DEC 2010

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	63	36,516	36,516	11/16/10
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	12/01/10
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	10/23/10
LBR111PA	00043123	U	EmpServSp1	-	1.00	SR16	73	57,708	57,708	10/01/10
LBR111PA	00119429	N	EmpServSp3	-	1.00	SR20	73	45,576	45,576	10/29/10
LBR111PA	00119432	N	EmpServSp1	-	0.50	SR16	73	21,066	21,066	12/10/10
LBR111PA	00119534	N	Gen Prof'l	-	1.00	SRNA	13	42,132	42,132	12/07/10
LBR111PA	00120111	N	EmpServSp1	-	1.00	SR16	73	36,024	36,024	10/29/10
LBR111PA	00120112	N	EmpServSp1	-	1.00	SR16	73	15,546	15,546	10/16/10
LBR111PB	00119384	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	12/11/10
LBR152CA	00039253	A	LLESpclt 4	1.00	-	SR22	13	60,024	60,024	12/31/10
LBR153RA	00047949	N	Invstgr 3	-	0.50	SR20	73	19,668	19,668	10/29/10
LBR171LA	00000206	N	UI Spclt 5	1.00	-	SR24	23	75,960	75,960	10/05/10
LBR171LA	00004047	N	UI Spclt 3	1.00	-	SR20	73	49,332	49,332	12/22/10
LBR171LA	00007508	N	UI Asst 3	0.25	-	SR09	63	5,934	5,934	10/12/10
LBR171LA	00013098	N	UI Spclt 2	1.00	-	SR18	13	51,312	51,312	11/27/10
LBR171LA	00021521	N	UI Asst 6	1.00	-	SR15	84	46,176	46,176	12/30/10
LBR171LA	00023105	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	10/23/10
LBR171LA	00023106	N	UI Asst 5	1.00	-	SR13	03	39,480	39,480	10/01/10
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/12/10
LBR171LA	00024705	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/13/10
LBR171LA	00024719	N	UI Asst 3	0.20	-	SR09	03	7,215	7,215	11/18/10
LBR171LA	00025909	N	UI Spclt 5	1.00	-	SR24	23	70,224	70,224	12/01/10
LBR171LA	00027001	N	UI Spclt 3	1.00	-	SR20	13	60,024	60,024	10/01/10
LBR171LA	00027007	N	UI Spclt 4	1.00	-	SR22	73	51,312	51,312	11/16/10
LBR171LA	00027275	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/30/10
LBR171LA	00027754	N	UI Asst 3	1.00	-	SR09	03	31,212	31,212	12/01/10
LBR171LA	00027773	N	UI Asst 6	1.00	-	SR15	04	51,936	51,936	12/31/10
LBR171LA	00027776	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	10/01/10
LBR171LA	00037221	N	OffcAsst 3	1.00	-	SR08	03	35,064	35,064	12/31/10
LBR171LA	00119445	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	10/30/10
LBR171LA	00119446	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	12/31/10
LBR171LA	00119448	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	10/30/10

DLIR-BUDGET-SAPARATIONS
OCT - DEC 2010

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR171LA	00119451	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	11/06/10
LBR171LA	00119451	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	12/31/10
LBR171LA	00119452	B	UI Spclt 3	-	1.00	SR20	73	45,576	45,576	10/26/10
LBR171LA	00120082	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/17/10
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	11/06/10
LBR183DA	00000063	A	OffcAsst 3	1.00	-	SR08	03	28,836	28,836	11/15/10
LBR183DA	00005044	A	OffcAsst 4	1.00	-	SR10	03	42,684	42,684	10/01/10
LBR812HA	00021201	A	CfClk2BorC	1.00	-	SR19	03	60,744	60,744	12/31/10
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	12/22/10
LBR871LB	00026913	N	EmpSecApRe	0.25	-	SR26	73	16,229	16,229	11/16/10
LBR901GA	00023518	N	Res Stats4	1.00	-	SR22	13	64,920	64,920	12/31/10
LBR901GA	00023607	N	Res Stats4	0.50	-	SR22	13	33,744	33,744	12/31/10
LBR901GA	00023607	A	Res Stats4	0.50	-	SR22	13	33,744	33,744	12/31/10
LBR901GA	00042612	N	Res Stats4	0.50	-	SR22	13	33,744	33,744	11/01/10
LBR901GA	00042612	A	Res Stats4	0.50	-	SR22	13	33,744	33,744	11/01/10
LBR902AA	00000172	N	BusMgtOfr2	0.54	-	EM07	35	46,096	46,096	10/16/10
LBR902AA	00000172	A	BusMgtOfr2	0.46	-	EM07	35	39,267	39,267	10/16/10
LBR902AA	00000172	N	BusMgtOfr2	0.54	-	EM07	35	46,096	46,096	12/01/10
LBR902AA	00000172	A	BusMgtOfr2	0.46	-	EM07	35	39,267	39,267	12/01/10
LBR902AA	00100040	A	Pvt Secy 2	1.00	-	SR22	63	54,012	54,012	12/07/10
LBR902AA	00100187	A	ApptProf	1.00	-	SRNA	00	108,960	108,960	12/07/10
LBR902AA	00103654	A	HdDepRptGv	1.00	-	SRNA	00	100,248	100,248	12/07/10
LBR903NA	00100952	N	SocSvcProf	1.00	-	SRNA	13	48,773	48,773	10/01/10

DLIR- BUDGET-SEPARATIONS
January 31, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE- Perm	FTE- Temp	SR	BU	Salary- Budget	Salary- Actual	Eff Date
LBR111PA	00120109	N	EmpServSp2	-	1.00	SR18	73	16,824	16,824	01/29/11
LBR153RA	00109000	B	Gen Prof'l	-	1.00	SRN	73	60,732	60,732	01/19/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	01/29/11
LBR171LA	00025912	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	01/29/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	01/22/11
LBR171LA	00120054	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	01/13/11
LBR871LA	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	01/27/11

DLIR-BUDGET-SEPARATIONS
February 28, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR143EA	00116673	N	Gen Admr	-	1.00	SRNA	73	64,170	64,170	02/01/11
LBR153RA	00028984	N	Invstgr 4	-	0.50	SR22	73	19,668	19,668	02/18/11
LBR171LA	00003414	N	UI Mgr	1.00	-	EM05	35	87,936	87,936	02/01/11
LBR171LA	00007931	N	Secy 4	1.00	-	SR18	63	58,440	58,440	02/01/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	02/26/11
LBR171LA	00027001	N	UI Spclt 3	1.00	-	SR20	73	60,024	60,024	02/12/11
LBR316SA	00118385	A	HdDepRptGv	1.00	-	SRNA	93	78,000	78,000	02/05/11
LBR871LA	00027971	N	EmpSecApRe	0.25	-	SR26	73	16,229	16,229	02/02/11
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	02/01/11
LBR901GA	00119444	N	Gen Prof'l	-	1.00	SRNA	13	45,600	45,600	02/03/11
LBR903NA	00101830	N	SocSvcProf	-	1.00	SRNA	13	52,500	52,500	02/01/11

DLIR-BUDGET-SEPARATIONS
 March 31, 2011

Table12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR171LA	00025924	N	UI Asst 5	1.00	-	SR13	03	37,968	37,968	03/01/11
LBR171LA	00027774	N	UI Asst 5	1.00	-	SR13	03	36,516	36,516	03/01/11
LBR171LA	00120095	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	03/15/11
LBR183DA	00015280	A	OffcAsst 4	1.00	-	SR10	63	39,480	39,480	03/01/11
LBR903NA	00100903	A	Gen Prof'l	1.00	-	SRNA	13	54,744	54,744	03/01/11

DLIR-BUDGET-SEPARATIONS
April 30, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00017785	N	EmpServSp3	1.00	-	SR20	13	55,500	55,500	04/01/11
LBR111PA	00052823	N	EmpServSp2	-	1.00	SR18	13	42,132	42,132	04/01/11
LBR111PA	00052837	N	EmpServSp3	-	1.00	SR20	13	38,988	38,988	04/02/11
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	04/22/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	04/22/11
LBR111PB	00119399	N	Clerical	-	1.00	SRNA	03	21,096	21,096	04/01/11
LBR153RA	00047927	A	Invstgr 5	1.00	-	SR24	13	60,024	60,024	04/30/11
LBR171LA	00012239	N	UF Spclt 3	0.25	-	SR20	73	10,536	10,536	04/09/11
LBR171LA	00024703	N	UF Asst 3	0.25	-	SR09	63	7,215	7,215	04/30/11
LBR171LA	00025917	N	UF Asst 5	1.00	-	SR13	03	41,040	41,040	04/01/11
LBR171LA	00027765	N	UF Asst 3	0.25	-	SR09	63	6,666	6,666	04/22/11
LBR171LA	00120082	N	UF Asst 3	0.50	-	SR09	63	14,430	14,430	04/30/11
LBR171LA	00120090	N	UF Asst 3	0.50	-	SR09	63	14,430	14,430	04/02/11
LBR171LA	00120093	N	UF Asst 3	0.50	-	SR09	63	14,430	14,430	04/14/11
LBR183DA	00000063	A	OffcAsst 3	1.00	-	SR08	63	28,836	28,836	04/08/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	13	45,612	45,612	04/28/11

DLIR-BUDGET-SEPARATIONS
 May 31, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	63	36,516	36,516	05/21/11
LBR111PB	00119286	N	Acct Clk 3	1.00	-	SR11	03	33,756	33,756	05/03/11
LBR153RA	00028984	N	Invstgr 4	-	0.50	SR22	73	19,668	19,668	05/24/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	05/28/11
LBR171LA	00027001	N	UI Spclt 3	1.00	-	SR20	73	60,024	60,024	05/14/11
LBR183DA	00000062	A	WCHrngOfc5	1.00	-	SR26	73	73,044	73,044	05/13/11
LBR903NA	00100487	N	SocSvcProf	-	1.00	SRNA	13	54,000	54,000	05/06/11

DLIR-BUDGET-SEPARATIONS
June 30, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR143EA	00030693	N	EnvHlthSp4	0.50	-	SR22	13	27,750	27,750	06/01/11
LBR143EA	00030693	A	EnvHlthSp4	0.50	-	SR22	13	27,750	27,750	06/01/11
LBR171LA	00025913	N	UI Spclt 3	1.00	-	SR20	13	49,332	49,332	06/07/11
LBR171LA	00027007	N	UI Spclt 4	1.00	-	SR22	73	51,312	51,312	06/04/11
LBR171LA	00027157	N	UI Assf 3	1.00	-	SR09	03	25,668	25,668	06/01/11
LBR183DA	00025960	A	Auditor 4	1.00	-	SR22	73	60,024	60,024	06/01/11
LBR903NA	00100524	A	SocSvcProf	1.00	-	SRNA	13	64,920	64,920	06/16/11

DLIR-BUDGET-SEPARATIONS
July 31, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	07/01/11
LBR111PB	00101167	N	Clerical	1.00	-	SRNA	03	37,980	37,980	07/01/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	07/01/11
LBR161KA	00100450	A	Board/Comm	-	1.00	SRNA	00	110,364	110,364	07/01/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/30/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	07/23/11
LBR171LA	00119331	B	UI Asst 3	-	1.00	SR09	03	51,312	51,312	07/01/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	07/02/11
LBR171LA	00120092	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	07/16/11
LBR812HA	00118412	A	Gen Prof'l	1.00	-	SRNA	73	80,004	80,004	07/01/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	07/30/11
LBR903NA	00104241	N	Gen Prof'l	-	1.00	SRNA	73	52,500	52,500	07/01/11
LBR903NA	00100952	N	SocSvcProf	1.00	-	SRNA	13	48,773	48,773	07/01/11

DLIR-BUDGET-SEPARATIONS
August 31, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PB	00119401	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	08/09/11
LBR171LA	00000180	N	UI Spclt 4	1.00	-	SR22	73	45,576	45,576	08/23/11
LBR171LA	00024708	N	UI Asst 3	1.00	-	SR09	63	31,212	31,212	08/13/11
LBR171LA	00035348	N	UI Spclt 4	1.00	-	SR22	73	67,488	67,488	08/27/11
LBR171LA	00120086	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	08/19/11
LBR171LA	00120103	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	08/04/11
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	03	6,417	6,417	08/09/11
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/04/11
LBR901GA	00119444	N	Gen Prof'l	-	1.00	SRNA	13	45,600	45,600	08/16/11
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR08	63	33,736	33,736	08/06/11

DLIR-BUDGET-SEPARATIONS
September 30, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00004055	N	EmpServSp6	1.00	-	SR26	23	55,500	55,500	09/01/11
LBR143EA	00120239	N	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	09/13/11
LBR143EA	00120239	A	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	09/13/11
LBR171LA	00021521	N	UI Asst 6	1.00	-	SR15	84	46,176	46,176	09/16/11
LBR171LA	00025921	N	UI Asst 3	0.25	-	SR09	63	8,775	8,775	09/03/11
LBR171LA	00120101	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	09/03/11

DLIR-BUDGET-SEPARATIONS
October 31, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	03	25,668	25,668	10/15/11
LBR111PA	00119431	N	EmpServSp2	0.50	-	SR18	73	21,066	21,066	10/01/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	10/01/11
LBR171LA	00000202	N	Auditor 3	1.00	-	SR20	13	57,708	57,708	10/01/11
LBR171LA	00024696	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/22/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	10/29/11
LBR171LA	00024720	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	10/01/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	10/29/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	10/22/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/04/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/21/11
LBR171LA	00120092	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/28/11
LBR183DA	00015667	A	WCCImPrgS	1.00	-	SR24	23	67,488	67,488	10/01/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	10/29/11
LBR903NA	00100487	N	SocSvcProf	-	1.00	SRNA	13	54,000	54,000	10/01/11
LBR903NA	00100527	N	SocSvcProf	-	1.00	SRNA	13	52,500	52,500	10/01/11

DLIR-BUDGET-SEPARATIONS
November 30, 2011

Table 12

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119427	N	EmpServSp3	-	1.00	SR2	13	45,576	45,576	11/02/11
LBR171LA	00023106	N	UI Asst 5	1.00	-	SR1	63	39,480	39,480	11/05/11
LBR171LA	00024697	N	UI Asst 3	0.25	-	SR0	03	7,215	7,215	11/16/11
LBR171LA	00027121	N	UI Spclt 4	1.00	-	SR2	13	50,616	50,616	11/01/11
LBR171LA	00027227	N	UI Asst 3	0.25	-	SR0	63	5,475	5,475	11/19/11
LBR171LA	00035348	N	UI Spclt 4	1.00	-	SR2	73	67,488	67,488	11/15/11
LBR171LA	00120063	N	UI Asst 3	0.50	-	SR0	63	14,430	14,430	11/01/11
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR0	63	6,417	6,417	11/05/11
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR0	63	23,736	23,736	11/05/11

DLIR-BUDGET-HIRES
JUL-SEP 2010

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00014108	N	Secy 2	1.00	-	SR14	03	49,932	49,932	07/08/10
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	63	36,516	36,516	09/15/10
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	09/15/10
LBR111PA	00043123	U	EmpServSp1	-	1.00	SR16	73	57,708	57,708	07/06/10
LBR111PA	00119429	N	EmpServSp3	-	1.00	SR20	73	45,576	45,576	09/15/10
LBR111PA	00119430	N	EmpServSp1	-	1.00	SR16	13	42,132	42,132	09/07/10
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	08/26/10
LBR111PA	00119432	N	EmpServSp1	-	0.50	SR16	73	21,066	21,066	09/15/10
LBR111PA	00120109	N	EmpServSp2	-	1.00	SR18	73	16,824	16,824	08/10/10
LBR111PA	00120111	N	EmpServSp1	-	1.00	SR16	73	36,024	36,024	08/02/10
LBR111PA	00120112	N	EmpServSp1	-	1.00	SR16	73	15,546	15,546	08/02/10
LBR111PB	00025596	N	Accountnt5	1.00	-	SR24	13	70,224	70,224	08/23/10
LBR111PB	00100985	N	Clerical	-	0.50	SRNA	03	12,834	12,834	07/01/10
LBR111PB	00119534	N	Gen Prof'l	-	1.00	SRNA	13	42,132	42,132	07/01/10
LBR111PB	00119535	N	Gen Prof'l	-	1.00	SRNA	13	18,180	18,180	07/01/10
LBR135IA	00119528	V	Gen Prof'l	-	1.00	SRNA	13	41,400	41,400	07/20/10
LBR135IA	00119542	V	Gen Prof'l	-	1.00	SRNA	73	45,572	45,572	08/09/10
LBR143EA	00116673	N	Gen Admr	-	1.00	SRNA	73	64,170	64,170	08/16/10
LBR153RA	00047949	N	Invstgr 3	-	1.00	SR20	73	42,140	42,140	09/27/10
LBR153RA	00109858	N	Gen Prof'l	-	1.00	SRNA	73	67,608	67,608	07/26/10
LBR171LA	00007508	N	UI Asst 3	0.25	-	SR09	63	5,934	5,934	08/03/10
LBR171LA	00007571	N	UI Spclt 5	1.00	-	SR24	13	73,044	73,044	09/01/10
LBR171LA	00013098	N	UI Spclt 2	1.00	-	SR18	13	51,312	51,312	07/01/10
LBR171LA	00013187	N	UICtyPrMgr	1.00	-	EM04	35	77,616	77,616	08/01/10
LBR171LA	00014856	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	07/02/10
LBR171LA	00023105	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	07/28/10
LBR171LA	00024233	N	UI Asst 3	1.00	-	SR09	03	41,040	41,040	07/01/10
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	09/08/10
LBR171LA	00024705	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/28/10
LBR171LA	00024708	N	UI Asst 3	0.50	-	SR09	03	31,212	31,212	09/16/10
LBR171LA	00026990	N	UI Spclt 1	1.00	-	SR16	13	42,141	42,141	09/01/10
LBR171LA	00026991	N	UI Spclt 1	1.00	-	SR16	13	45,576	45,576	07/16/10
LBR171LA	00027275	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	08/09/10
LBR171LA	00031879	N	UI Spclt 1	1.00	-	SR16	13	49,332	49,332	09/01/10

DLIR-BUDGET-HIRES
JUL-SEP 2010

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR171LA	00042390	N	Auditor 2	1.00	-	SR18	13	45,576	45,576	09/13/10
LBR171LA	00119329	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	07/19/10
LBR171LA	00119331	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	09/17/10
LBR171LA	00119445	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	08/03/10
LBR171LA	00119446	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	07/02/10
LBR171LA	00119448	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	08/02/10
LBR171LA	00119451	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	09/27/10
LBR171LA	00120078	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	09/16/10
LBR171LA	00120079	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	09/16/10
LBR171LA	00120096	N	UI Spclt 2	1.00	-	SR18	13	36,024	36,024	09/16/10
LBR871LB	00023743	N	EmplSecApO	1.00	-	EM05	35	97,236	97,236	09/16/10
LBR871LB	00024243	N	OffcAsst 3	1.00	-	SR08	03	25,668	25,668	09/17/10
LBR871LB	00024243	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	07/19/10
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	07/19/10
LBR871LB	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	09/24/10
LBR871LB	00026913	N	EmpSecApRe	0.25	-	SR26	73	16,229	16,229	09/08/10
LBR901GA	00006711	N	ResStatOfr	0.54	-	EM05	35	53,026	53,026	09/16/10
LBR901GA	00006711	A	ResStatOfr	0.46	-	EM05	35	45,170	45,170	09/16/10
LBR901GA	00006711	N	ResStatOfr	0.54	-	EM05	35	53,026	53,026	07/07/10
LBR901GA	00006711	A	ResStatOfr	0.46	-	EM05	35	45,170	45,170	07/07/10
LBR901GA	00011440	N	Res Stats4	1.00	-	SR22	13	67,488	67,488	08/02/10
LBR901GA	00028556	N	Res Stats3	1.00	-	SR20	13	47,412	47,412	09/16/10
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/30/10
LBR901GA	00120128	V	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	09/20/10
LBR902AA	00000172	N	BusMgtOfr2	0.54	-	EM07	35	46,096	46,096	07/19/10
LBR902AA	00000172	A	BusMgtOfr2	0.46	-	EM07	35	39,267	39,267	07/19/10
LBR902AA	00100040	A	Pvt Secy 2	1.00	-	SR22	63	54,012	54,012	07/01/10
LBR903NA	00100520	N	Gen Prof'l	-	1.00	SRNA	13	54,744	54,744	07/01/10

DLIR-BUDGET - HIRES
OCT-DEC 2010

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Comp Freq	Eff Date
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	03	36,516	36,516	M	11/16/10
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	M	10/25/10
LBR111PA	00047937	U	EmpServSp2	-	1.00	SR18	13	38,988	38,988	M	12/27/10
LBR111PA	00119429	N	EmpServSp3	-	1.00	SR20	13	45,576	45,576	M	11/01/10
LBR111PA	00120108	N	EmpServSp2	-	1.00	SR18	13	16,824	16,824	M	10/18/10
LBR111PB	00119152	N	Accountnt4	1.00	-	SR22	13	64,920	64,920	M	11/16/10
LBR111PB	00119286	N	Acct Clk 3	1.00	-	SR11	03	33,756	33,756	M	10/18/10
LBR111PB	00119384	A	Gen ProfI	-	1.00	SRNA	13	25,668	25,668	M	12/07/10
LBR143EA	00029118	N	OSH Advsr4	0.50	-	SR22	13	31,212	31,212	M	12/01/10
LBR143EA	00029118	A	OSH Advsr4	0.50	-	SR22	13	31,212	31,212	M	12/01/10
LBR152CA	00001632	A	LLESpclt 2	1.00	-	SR18	13	60,024	60,024	M	12/13/10
LBR153RA	00028984	N	Invstgr 4	-	0.50	SR22	73	19,668	19,668	H	11/22/10
LBR171LA	00000180	N	UI Spclt 4	1.00	-	SR22	73	45,576	45,576	H	12/06/10
LBR171LA	00007508	N	UI Asst 3	0.25	-	SR09	63	5,934	5,934	H	10/12/10
LBR171LA	00014856	N	UI Asst 3	0.25	-	SR09	63	6,171	6,171	H	10/01/10
LBR171LA	00021586	N	UICtyPrMgr	1.00	-	EM04	35	84,000	84,000	M	10/01/10
LBR171LA	00023590	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	H	12/16/10
LBR171LA	00024697	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	H	11/08/10
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	H	11/03/10
LBR171LA	00024705	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	H	10/12/10
LBR171LA	00024847	N	UI Spclt 4	1.00	-	SR22	13	64,920	64,920	M	10/18/10
LBR171LA	00025801	N	Auditor 2	1.00	-	SR18	13	36,024	36,024	M	10/20/10
LBR171LA	00025908	N	UI Spclt 5	1.00	-	SR24	23	73,044	73,044	M	11/16/10
LBR171LA	00025912	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	H	11/03/10
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	H	11/30/10
LBR171LA	00027001	N	UI Spclt 3	1.00	-	SR20	73	60,024	60,024	H	11/16/10
LBR171LA	00027275	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	H	11/01/10
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	H	10/25/10
LBR171LA	00035348	N	UI Spclt 4	1.00	-	SR22	13	67,488	67,488	M	10/18/10
LBR171LA	00037123	N	UI Spclt 6	1.00	-	SR26	23	82,128	82,128	M	12/22/10
LBR171LA	00042391	N	Auditor 2	1.00	-	SR18	13	36,024	36,024	M	10/25/10
LBR171LA	00119446	B	UI Spclt 3	-	1.00	SR20	73	42,132	42,132	H	10/04/10
LBR171LA	00119451	B	UI Asst 3	-	1.00	SR09	63	51,312	51,312	H	11/09/10
LBR171LA	00120048	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	H	12/16/10
LBR171LA	00120054	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	H	10/27/10
LBR171LA	00120063	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	H	10/19/10

DLIR-BUDGET-HIRES
January 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00013486	N	EmpServSp3	1.00	-	SR20	13	42,132	42,132	01/03/11
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	01/24/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	01/25/11
LBR143EB	00017641	A	SpvgEleIns	1.00	-	SR23	04	51,936	51,936	01/18/11
LBR153RA	00102351	A	Gen Prof'l	0.50	-	SRNA	73	37,956	37,956	01/19/11
LBR153RA	00102351	N	Gen Prof'l	0.50	-	SRNA	73	37,956	37,956	01/19/11
LBR171LA	00000206	N	UI Spclt 5	1.00	-	SR24	23	75,960	75,960	01/03/11
LBR171LA	00012239	N	UI Spclt 3	0.25	-	SR20	73	10,536	10,536	01/12/11
LBR171LA	00021521	N	UI Asst 6	1.00	-	SR15	84	46,176	46,176	01/03/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	01/25/11
LBR171LA	00120054	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	01/18/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	01/04/11
LBR871LA	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	01/27/11
LBR902AA	00100040	A	Pvt Secy 3	1.00	-	SR24	63	54,012	54,012	01/04/11
LBR903NA	00104400	N	SocSvcProf	-	1.00	SRNA	13	76,956	76,956	01/20/11

DLIR-BUDGET-HIRES
February 28, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	63	36,516	36,516	02/22/11
LBR111PA	00120109	N	EmpServSp2	-	1.00	SR18	13	16,824	16,824	02/01/11
LBR143EA	00024671	N	EnvHlthSp2	0.50	-	SR18	13	19,494	19,494	02/01/11
LBR143EA	00024671	A	EnvHlthSp2	0.50	-	SR18	13	19,494	19,494	02/01/11
LBR143EA	00024683	N	EnvHlthSp2	0.50	-	SR18	13	21,912	21,912	02/01/11
LBR143EA	00024683	A	EnvHlthSp2	0.50	-	SR18	13	21,912	21,912	02/01/11
LBR153RA	00028984	N	Invstgr 4	-	0.50	SR22	73	19,668	19,668	02/24/11
LBR171LA	00010834	N	UI Spclt 1	1.00	-	SR16	13	45,576	45,576	02/22/11
LBR171LA	00023106	N	UI Asst 5	1.00	-	SR13	63	39,480	39,480	02/24/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	02/01/11
LBR171LA	00024714	N	UI Asst 3	0.25	-	SR09	63	7,494	7,494	02/16/11
LBR171LA	00027001	N	UI Spclt 3	1.00	-	SR20	73	60,024	60,024	02/15/11
LBR171LA	00031878	N	UI Spclt 1	1.00	-	SR16	13	51,312	51,312	02/01/11
LBR171LA	00120082	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	02/01/11
LBR171LA	00120095	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	02/11/11
LBR171LA	00120097	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	02/01/11
LBR171LA	00120098	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	02/01/11
LBR316SA	118385	A	HdDepRptGv	1.00	-	SRNA	93	78,000	78,000	02/05/11
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	02/03/11
LBR902AA	00000172	N	BusMgtOfr2	0.54	-	EM07	35	46,096	46,096	02/01/11
LBR902AA	00000172	A	BusMgtOfr2	0.46	-	EM07	35	39,267	39,267	02/01/11
LBR903NA	00100403	N	Clerical	-	1.00	SRNA	03	41,781	41,781	02/01/11
LBR903NA	00101830	N	SocSvcProf	-	1.00	SRNA	13	52,500	52,500	02/01/11

DLIR-BUDGET-HIRES
MARCH 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR171LA	00007740	N	UI Spclt 4	1.00	-	SR22	13	64,920	64,920	03/07/11
LBR171LA	00013098	N	UI Spclt 1	1.00	-	SR16	13	51,312	51,312	03/16/11
LBR171LA	00025910	N	UI Spclt 5	1.00	-	SR24	23	51,312	51,312	03/21/11
LBR171LA	00025925	N	UI Asst 6	1.00	-	SR15	04	42,684	42,684	03/16/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	03/01/11
LBR171LA	00027007	N	UI Spclt 4	1.00	-	SR22	73	51,312	51,312	03/07/11
LBR171LA	00027213	N	UI Asst 6	1.00	-	SR15	04	44,412	44,412	03/01/11
LBR171LA	00027773	N	UI Asst 6	1.00	-	SR15	04	51,936	51,936	03/16/11
LBR171LA	00027776	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	03/16/11
LBR171LA	00120083	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	03/14/11
LBR171LA	00120085	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	03/01/11
LBR171LA	00120086	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	03/07/11
LBR183DA	00000063	A	OffcAsst 3	1.00	-	SR08	63	28,836	28,836	03/07/11
LBR183DA	00015280	A	OffcAsst 4	1.00	-	SR10	03	39,480	39,480	03/16/11
LBR183DA	00025960	A	Auditor 4	1.00	-	SR22	73	60,024	60,024	03/14/11
LBR902AA	00120234	A	Pvt Secy 2	1.00	-	SR22	63	46,176	46,176	03/30/11

DLIR-BUDGET-HIRES
APRIL 30, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00117052	U	EmpServSp3	-	1.00	SR20	73	42,132	42,132	04/25/11
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	04/26/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	04/26/11
LBR143EA	00120238	N	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR143EA	00120238	A	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR143EA	00120239	N	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR143EA	00120239	A	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR143EA	00120240	N	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR143EA	00120240	A	EnvHlthSp2	0.50	-	SR18	13	23,718	23,718	04/25/11
LBR171LA	00024709	N	UI Asst 5	1.00	-	SR13	03	44,412	44,412	04/18/11
LBR171LA	00027758	N	UI Asst 5	1.00	-	SR13	03	42,684	42,684	04/18/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	04/26/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	04/05/11
LBR171LA	00120093	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	04/11/11
LBR171LA	00120094	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	04/18/11
LBR183DA	00000062	A	WCHrngOfc5	1.00	-	SR26	73	73,044	73,044	04/18/11
LBR812HA	00021201	A	CfClk2BorC	1.00	-	SR19	03	60,744	60,744	04/01/11
LBR901GA	00119444	N	Gen ProfI	-	1.00	SRNA	73	45,600	45,600	04/07/11
LBR902AA	00120111	N	Accountnt3	-	-	SR20	13	36,024	36,024	04/18/11
LBR903NA	00100585	A	SocSvcProf	-	1.00	SRNA	73	48,672	48,672	04/06/11
LBR903NA	00100903	A	Gen ProfI	1.00	-	SRNA	73	54,744	54,744	04/14/11

DLIR-BUDGET-HIRES

May 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00022863	N	OffcAsst 4	1.00	-	SR10	03	36,516	36,516	05/24/11
LBR111PA	00119534	N	Gen Prof'l	-	1.00	SRNA	73	42,132	42,132	05/17/11
LBR143EA	00120237	N	Secy 2	0.50	-	SR14	03	23,088	23,088	05/09/11
LBR143EA	00120237	A	Secy 2	0.50	-	SR14	03	23,088	23,088	05/09/11
LBR143EA	00120241	N	OSH Advsr4	0.50	-	SR22	13	23,718	23,718	05/02/11
LBR143EA	00120241	A	OSH Advsr4	0.50	-	SR22	13	23,718	23,718	05/02/11
LBR143EA	00120243	N	OSHPgmSp	0.50	-	SR22	13	23,718	23,718	05/24/11
LBR143EA	00120243	A	OSHPgmSp	0.50	-	SR22	13	23,718	23,718	05/24/11
LBR143EB	00004112	A	Secy 2	1.00	-	SR14	03	42,684	42,684	05/16/11
LBR152CA	00039253	A	LLESpclt 4	1.00	-	SR22	13	60,024	60,024	05/09/11
LBR153RA	00047949	N	Invstgr 3	-	0.50	SR20	13	19,668	19,668	05/25/11
LBR153RA	00102251	A	Gen Prof'l	1.00	-	SRNA	73	85,164	85,164	05/02/11
LBR171LA	00000202	N	Auditor 2	1.00	-	SR18	13	57,708	57,708	05/04/11
LBR171LA	00007931	N	Secy 4	1.00	-	SR18	63	58,440	58,440	05/02/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	05/03/11
LBR171LA	00024708	N	UI Asst 3	1.00	1.00	SR09	63	31,212	31,212	05/16/11
LBR171LA	00025179	N	UI Spclt 1	1.00	-	SR16	13	42,132	42,132	05/02/11
LBR171LA	00025909	N	UI Spclt 5	1.00	-	SR24	23	70,224	70,224	05/25/11
LBR183DA	00000062	A	WCClmSpct1	1.00	-	SR16	13	73,044	73,044	05/16/11
LBR183DA	00005743	A	DisCESpct4	1.00	-	SR22	13	64,920	64,920	05/19/11
LBR183DA	00024064	B	Res Stafs4	1.00	-	SR22	13	67,488	67,488	05/16/11
LBR901GA	00023518	N	Res Stafs4	1.00	-	SR22	13	64,920	64,920	05/02/11
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	05/09/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	05/02/11

DLIR-BUDGET-HIRES
June 30, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00033319	N	OffcAsst 3	1.00	-	SR08	63	25,668	25,668	06/01/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	06/16/11
LBR143EB	00032911	A	Elevtrfns2	1.00	-	SR21	03	42,684	42,684	06/01/11
LBR153RA	00028984	N	Invstgr 4	-	0.50	SR22	13	19,668	19,668	06/07/11
LBR161KA	00100451	A	Board/Comm	-	1.00	SRNA	00	110,364	110,364	06/15/11
LBR171LA	00003414	N	UI Mgr	1.00	-	EM05	35	87,936	87,936	06/16/11
LBR171LA	00035348	N	UI Spcft 4	1.00	-	SR22	73	67,488	67,488	06/01/11
LBR171LA	00120101	N	UI Spcft 1	1.00	-	SR16	73	36,024	36,024	06/06/11
LBR183DA	00025960	A	Auditor 4	1.00	-	SR22	13	60,024	60,024	06/01/11

DLIR-BUDGET-HIRES
July 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	07/05/11
LBR111PB	00105717	N	SocSvcProf		1.00	SRNA	73	22,350	22,350	07/05/11
LBR111PB	00119384	N	Gen ProfI	-	1.00	SRNA	13	25,668	25,668	07/01/11
LBR161KA	00100450	A	Board/Comm	-	1.00	SRNA	00	110,364	110,364	07/01/11
LBR171LA	00012239	N	UI Spclt 1	0.25	-	SR16	13	10,536	10,536	07/18/11
LBR171LA	00013094	N	UI Asst 5	1.00	-	SR13	03	31,212	31,212	07/01/11
LBR171LA	00024696	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	07/25/11
LBR171LA	00025912	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/18/11
LBR171LA	00025921	N	UI Asst 3	0.25	-	SR09	63	8,775	8,775	07/18/11
LBR171LA	00027001	N	UI Spclt 1	1.00	-	SR16	13	60,024	60,024	07/18/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	07/26/11
LBR171LA	00120049	N	UI Asst 5	0.50	-	SR13	03	14,430	14,430	07/01/11
LBR171LA	00120050	N	UI Asst 5	0.50	-	SR13	03	14,430	14,430	07/01/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	07/07/11
LBR171LA	00120099	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/01/11
LBR171LA	00120102	N	UI Spclt 1	1.00	-	SR16	13	36,024	36,024	07/18/11
LBR903NA	00104241	N	Gen ProfI	-	1.00	SRNA	13	52,500	52,500	07/01/11
LBR903NA	00100487	N	SocSvcProf	-	1.00	SRNA	13	54,000	54,000	07/01/11

DLIR-BUDGET-HIRES
August 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR135IA	00119401	N	Gen Prof'l	-	1.00	SRNA	13	25,668	25,668	08/09/11
LBR171LA	00000175	N	Secy 3	1.00	-	SR16	63	49,932	49,932	08/08/11
LBR171LA	00000184	N	Auditor 6	1.00	-	SR26	23	82,128	82,128	08/16/11
LBR171LA	00024703	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	08/02/11
LBR171LA	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	08/09/11
LBR171LA	00025919	N	UI Asst 5	0.25	-	SR13	63	8,106	8,106	08/01/11
LBR171LA	00026986	N	UI Spclt 4	1.00	-	SR22	13	45,576	45,576	08/16/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	08/01/11
LBR171LA	00027227	N	UI Asst 3	0.25	-	SR09	03	5,475	5,475	08/08/11
LBR171LA	00035348	N	UI Spclt 4	1.00	-	SR22	73	67,488	67,488	08/30/11
LBR171LA	00120063	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	08/04/11
LBR901GA	00119443	N	Gen Prof'l	-	1.00	SRNA	13	54,000	54,000	08/23/11
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	08/09/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	73	45,612	45,612	08/02/11
LBR902AA	00047912	N	Pms 4	0.60	-	SR22	73	27,344	27,344	08/01/11
LBR902AA	00047912	A	Pms 4	0.40	-	SR22	73	18,229	18,229	08/01/11

DLIR-BUDGET-HIRES
September 30, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PB	00101167	N	Clerical	1.00	-	SRNA	63	37,980	37,980	09/26/11
LBR171LA	00025187	N	UI Spclt 1	0.50	-	SR16	13	20,262	20,262	09/09/11
LBR171LA	00027768	N	UI Asst 3	0.25	-	SR09	03	7,215	7,215	09/16/11
LBR171LA	00120061	N	UI Asst 3	0.50	-	SR09	03	14,430	14,430	09/06/11
LBR171LA	00120068	N	UI Asst 5	0.50	-	SR13	63	14,430	14,430	09/15/11
LBR171LA	00120101	N	UI Spclt 3	1.00	-	SR20	73	36,024	36,024	09/07/11
LBR901GA	00119444	N	Gen Prof'l	-	1.00	SRNA	13	45,600	45,600	09/01/11
LBR903NA	00100524	A	SocSvcProf	1.00	-	SRNA	13	64,920	64,920	09/29/11

DLIR-BUDGET-HIRES
October 31, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00119431	N	EmpServSp2	-	0.50	SR18	73	21,066	21,066	10/04/11
LBR111PB	00105717	N	SocSvcProf	-	1.00	SRNA	73	22,350	22,350	10/04/11
LBR171LA	00013550	N	UI Asst 3	1.00	-	SR09	63	36,492	36,492	10/25/11
LBR171LA	00025914	N	UI Asst 7	1.00	-	SR17	04	36,516	36,516	10/05/11
LBR171LA	00025924	N	UI Asst 5	1.00	-	SR13	03	37,968	37,968	10/17/11
LBR171LA	00026070	N	UI Asst 3	1.00	-	SR09	03	31,212	31,212	10/05/11
LBR171LA	00027774	N	UI Asst 5	1.00	-	SR13	03	36,516	36,516	10/17/11
LBR171LA	00120090	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/17/11
LBR171LA	00120092	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	10/05/11
LBR183DA	00000063	A	OffcAsst 3	1.00	-	SR08	63	28,836	28,836	10/03/11
LBR812HA	00118412	A	Gen Prof'l	1.00	-	SRNA	73	80,004	80,004	10/05/11
LBR902AA	00009868	N	Pms 1	0.61	-	SR16	73	26,152	26,152	10/31/11
LBR902AA	00009868	A	Pms 1	0.39	-	SR16	73	16,720	16,720	10/31/11

DLIR-BUDGET-HIRES
November 30, 2011

Table 13

PosPool ID	Position	MOF	Short Desc	FTE-Perm	FTE-Temp	SR	BU	Salary-Budget	Salary-Actual	Eff Date
LBR111PA	00015596	N	EmpServSp4	1.00	-	SR22	13	57,708	57,708	11/01/11
LBR111PA	00047937	U	EmpServSp2	-	1.00	SR18	73	38,988	38,988	11/07/11
LBR171LA	00010420	N	UI Spclt 4	1.00	-	SR22	13	57,708	57,708	11/01/11
LBR171LA	00024709	N	UI Asst 5	1.00	-	SR13	03	44,412	44,412	11/16/11
LBR171LA	00024719	N	UI Asst 3	0.25	-	SR09	63	7,215	7,215	11/07/11
LBR171LA	00024720	N	UI Asst 5	1.00	-	SR13	03	41,040	41,040	11/01/11
LBR171LA	00024847	N	UI Spclt 4	1.00	-	SR22	73	64,920	64,920	11/16/11
LBR171LA	00025576	N	OffcAsst 3	0.25	-	SR08	63	6,417	6,417	11/21/11
LBR171LA	00025913	N	UI Spclt 1	1.00	-	SR16	13	49,332	49,332	11/08/11
LBR171LA	00026993	N	UI Spclt 4	1.00	-	SR22	73	62,424	62,424	11/01/11
LBR171LA	00027010	N	UI Asst 3	0.50	-	SR09	63	16,212	16,212	11/16/11
LBR171LA	00027157	N	UI Asst 3	1.00	-	SR09	63	25,668	25,668	11/01/11
LBR171LA	00027227	N	UI Asst 3	0.25	-	SR09	63	5,475	5,475	11/02/11
LBR171LA	00027765	N	UI Asst 3	0.25	-	SR09	63	6,666	6,666	11/01/11
LBR171LA	00035348	N	UI Spclt 4	1.00	-	SR22	13	67,488	67,488	11/16/11
LBR171LA	00120082	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/01/11
LBR171LA	00120092	N	UI Asst 3	0.50	-	SR09	63	14,430	14,430	11/01/11
LBR902AA	00022693	N	OffcAsst 3	-	1.00	SR08	63	23,736	23,736	11/08/11
LBR902AA	00026224	N	Accountnt3	1.00	-	SR20	13	45,612	45,612	11/01/11
LBR902AA	00031384	N	Accountnt3	0.50	-	SR20	73	25,656	25,656	11/01/11

Department of Labor and Industrial Relations
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
LBR 183/DA	52819	Info Tech Spclt IV	22	13	P	A	1.00	1/19/2010	11/9/2009	Bumped into PSD position
LBR 902/AA	23176	Info Tech Spclt VI	26	23	P	A	0.46	1/4/2010	11/9/2009	Bumped IT Spclt V(117714) LBR 902/AA
LBR 902/AA	23176	Info Tech Spclt VI	26	23	P	N	0.54	1/4/2010	11/9/2009	Bumped IT Spclt V(117714) LBR 902/AA
LBR 902/AA	27180	Secretary I	12	03	P	A	0.22	12/1/2009	11/9/2009	Placed in vacant Secretary I (4059) LBR 111/PA
LBR 902/AA	27180	Secretary I	12	03	P	N	0.78	12/1/2009	11/9/2009	Placed in vacant Secretary I (4059) LBR 111/PA
LBR 902/AA	117712	Info Tech Spclt V	24	13	P	A	0.46	12/1/2009	11/9/2009	Placed in vacant DOT position
LBR 902/AA	117712	Info Tech Spclt V	24	13	P	N	0.54	12/1/2009	11/9/2009	Placed in vacant DOT position
LBR 902/AA	117713	Info Tech Spclt V	24	13	P	A	0.46	12/1/2009	11/9/2009	Bumped IT Spclt IV(47960) LBR 902/AA
LBR 902/AA	117713	Info Tech Spclt V	24	13	P	N	0.54	12/1/2009	11/9/2009	Bumped IT Spclt IV(47960) LBR 902/AA
LBR 905/GB	119276	Info Tech Spclt V	24	13	T	A	1.00	11/19/2009	11/9/2009	Resigned

Department of Labor and Industrial Relations
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR 171	B	5/9/2011	\$ 361,193,310	\$ 180,030,143	49.8%	Extending the Emergency Unemployment Compensation (EUC) program	N	N

Department of Labor and Industrial Relations
Federal Grants

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuation (Y/N)</u>	<u>Comments</u>
LBR 111PA	17.207	EMPLOYMENT SERVICE GRANTS	USDOL	07/01/10	2,525,177.00	2012		N	
LBR 111PA	17.207	EMPLOYMENT SERVICE GRANTS	USDOL	07/01/09	2,534,022.00	2012		N	
LBR 111PA	17.207	ONE STOP WRKFRC INF	USDOL		324,368.00	2012		N	
LBR 111PA	17.207	ONE STOP WRKFRC INF	USDOL	07/01/09	325,132.00	2012		N	
LBR 111PA	17.207	REC ACT-EMPLOYMENT SVC STATE ALLOTMENTS-S	USDOL	07/01/08	534,842.00	2012		N	
LBR 111PA	17.207	RECOVERY ACT-REEMPLOYMENT SVCS-STATES	USDOL	07/01/08	891,404.00	2012		N	
LBR 111PA	17.207	WP REEMP SVCS OAHU	USDOL	07/01/05	284,093.00	2012		N	
LBR 111PA	17.245	TRADE ADJUSTMENT ASSISTANCE	USDOL	10/01/04	47,083.00	2012		N	
LBR 111PA	17.245	TRADE ADJUSTMENT ASSISTANCE	USDOL	10/01/09	17,317.00	2012		N	
LBR 111PA	17.245	TRADE ADJUSTMENT ASSISTANCE	USDOL	10/01/04	313,884.00	2012		N	
LBR 111PA	17.245	TRADE ADJUSTMENT ASSISTANCE	USDOL	10/01/09	465,447.00	2012		N	
LBR 111PA	17.260	NEG MOLOKAI RANCH	USDOL	06/16/08	389,425.00	2012		N	
LBR 111PA	17.271	WORK OPPORTUNITIES TAX CREDIT	USDOL		66,000.00	2012		N	
LBR 111PA	17.271	WORK OPPORTUNITIES TAX CREDIT	USDOL	07/01/08	66,863.00	2012		N	
LBR 111PA	17.273	ALIEN LABOR CERTIFICATION	USDOL		73,887.14	2012		N	
LBR 111PA	17.273	ALIEN LABOR CERTIFICATION	USDOL	07/01/08	66,295.00	2012		N	
LBR 111PA	17.801	DISABLED VETERAN'S OUTREACH PROGRAM	USDOL	10/01/08	463,000.00	2012		N	
LBR 111PA	17.804	LOCAL VETERANS' EMP REPRESENTATIVE	USDOL	10/01/08	475,000.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	51,272.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	1,002,777.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	1,181,789.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	506,481.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	517,866.00	2012		N	
LBR 111PA	93.714	SUMMER YOUTH EMPLOYMENT PROGRAM	USDOL	05/01/10	281,917.00	2012		N	
LBR 111PB	17.225	Reed Act (FY09) - reported as part of Unemploy Ins	USDOL	7/1/2008	2,391,323.00	2012		N	
LBR 111PB	17.235	Senior Community Svc Empl Prgm PY09	USDOL	7/1/2009	2,429,373.00	2012	10%	N	
LBR 111PB	17.235	Senior Community Svc Empl Prgm Special	USDOL	7/1/2010	610,000.00	2012	10%	N	
LBR 111PB	17.235	Senior Community Svc Empl Prgm PY10	USDOL	7/1/2010	2,553,380.00	2012	10%	N	
LBR 111PB	17.235	Senior Community Svc Empl Prgm ARRA PY08	USDOL	2/17/2009	507,317.00	2012	10%	N	
LBR 111PB	17.258	WIA Adult FY09	USDOL	10/1/2008	1,951,828.00	2012		Y	
LBR 111PB	17.258	WIA Adult FY10	USDOL	10/1/2009	1,775,550.00	2012		Y	
LBR 111PB	17.258	WIA Adult FY11	USDOL	10/1/2010	2,298,410.00	2012		Y	
LBR 111PB	17.258	WIA Adult PY10	USDOL	7/1/2010	483,698.00	2012		Y	
LBR 111PB	17.258	WIA Adult FY09 ARRA	USDOL	2/17/2009	1,234,406.00	2012		Y	
LBR 111PB	17.258	WIA Adult PY08	USDOL	7/1/2008	409,939.00	2012		Y	
LBR 111PB	17.258	WIA Adult PY09	USDOL	7/1/2009	372,915.00	2012		Y	
LBR 111PB	17.259	WIA Youth FY09 ARRA	USDOL	2/17/2009	2,918,025.00	2012		Y	
LBR 111PB	17.259	WIA Youth PY08	USDOL	4/1/2008	2,404,095.00	2012		Y	

Department of Labor and Industrial Relations
Federal Grants

Prog ID	CFDA No.	Award Description	Awarding Federal Agency	Anticipated or Actual Date of Award	Anticipated or Actual Award Amount	State Fiscal Year	State Matching Requirement or Other Commitment (Describe)	Anticipated Reduction or Discontinuation (Y/N)	Comments
LBR 111PB	17.259	WIA Youth PY09	USDOL	4/1/2009	2,269,744.00	2012		Y	
LBR 111PB	17.259	WIA Youth PY10	USDOL	4/1/2010	2,690,193.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker FY09	USDOL	10/1/2008	1,105,771.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker FY09 ARRA	USDOL	2/17/2009	2,161,193.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker FY10	USDOL	10/1/2009	1,480,963.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker FY11	USDOL	10/1/2010	2,370,118.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker PY08	USDOL	7/1/2008	437,926.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker PY09	USDOL	7/1/2009	586,517.00	2012		Y	
LBR 111PB	17.260	WIA Dislocated Worker PY10	USDOL	7/1/2010	893,997.00	2012		Y	
LBR 111PB	17.260	WIA Dis Wkrs State Appr Grant PY09	USDOL	7/1/2009	100,000.00	2012		Y	
LBR 111PB	17.260	WIA NEG PY10 (ARRA OJT)	USDOL	6/30/2010	601,873.00	2012		Y	
LBR 111PB	17.261	Earmark PY05 (CNA)	USDOL	1/1/2006	1,984,000.00	2012		Y	
LBR 111PB	17.266	Workforce Investment Grant PY07 (DPN)	USDOL	6/25/2008	102,373.00	2012		Y	
LBR 111PB	17.266	Workforce Investment Grant PY08 (DPN)	USDOL	7/1/2008	122,627.00	2012		Y	
LBR 111PB	17.266	Workforce Investment Grant PY09 (DPN)	USDOL	7/1/2009	112,500.00	2012		Y	
LBR 111PB	17.275	GJ Energy Sector Grant (SESP ARRA)	USDOL	1/29/2010	6,000,000.00	2012		Y	
LBR 111PB	17.999	WIA Dis Wkrs Nat Reserve Demo (CAA)	USDOL	10/30/2007	2,450,000.00	2012		Y	
LBR 135IA	93.509	DHHS-HEALTHCARE WORKFORCE DEVEL PLNNG	DHHS	09/30/10	150,000.00	2012		N	
LBR 143EA	17.504	OSHA 21D	USDOL	10/1/2009	466,000.00	2012	10%	N	
LBR 143EA	17.503	OSHA 23G	USDOL	10/01/09	1,088,000.00	2012	50%	N	
LBR 153RA	14.401	CIVIL RIGHTS COMMISSION - HUD	HUD	07/01/07	113,880.00	2012		N	
LBR 153RA	14.401	CIVIL RIGHTS COMMISSION - HUD	HUD	07/01/05	211,832.00	2012		N	
LBR 153RA	14.401	CIVIL RIGHTS COMMISSION - HUD	HUD	07/01/06	238,346.00	2012		N	
LBR 153RA	30.002	CIVIL RIGHTS COMMISSION - EEOC	EEOC	10/01/09	142,845.00	2012		N	
LBR 153RA	30.002	CIVIL RIGHTS COMMISSION - EEOC	EEOC	10/01/07	119,180.00	2012		N	
LBR 153RA	30.002	CIVIL RIGHTS COMMISSION - EEOC	EEOC	10/01/08	98,013.36	2012		N	
LBR 171LA	17.225	UI ATAA BENEFITS	USDOL	10/01/09	22,600.00	2012		N	
LBR 171LA	17.225	UI ATAA BENEFITS	USDOL	10/01/10	33,000.00	2012		N	
LBR 171LA	17.225	UNEMPLOYMENT INSURANCE ADMIN	USDOL	10/01/09	18,082,707.00	2012		N	
LBR 171LA	17.225	UNEMPLOYMENT INSURANCE ADMIN	USDOL	10/01/10	15,317,782.00	2012		N	
LBR 171LA	17.225	UNEMPLOYMENT INSURANCE ADMIN	USDOL	10/01/05	14,721,557.00	2012		N	
LBR 171LA	17.225	UNEMPLOYMENT INSURANCE ADMIN	USDOL	10/01/07	15,448,130.00	2012		N	
LBR 171LA	17.225	UNEMPLOYMENT INSURANCE ADMIN	USDOL	10/01/08	19,381,419.00	2012		N	
LBR 171LA	17.225	UI TRADE (TAA) BENEFITS	USDOL	10/01/09	90,500.00	2012		N	
LBR 171LA	17.225	EMERGENCY UNEMPLOYMENT COMPENSATION	USDOL	10/01/09	2,136,829.00	2012		N	
LBR 171LA	17.225	EMERGENCY UNEMPLOYMENT COMPENSATION	USDOL	10/01/10	672,192.00	2012		N	
LBR 171LA	17.225	RECOV ACT - EUC STATE ADMINISTRATION	USDOL	10/01/09	1,140,332.00	2012		N	
LBR 171LA	17.225	UC - STATE ADMIN -REA	USDOL	10/01/09	973,400.00	2012		N	
LBR 171LA	17.225	UC - STATE ADMIN -REA	USDOL	10/01/08	521,860.00	2012		N	

Department of Labor and Industrial Relations
Federal Grants

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
LBR 171LA	17.002	BLS CURRENT EMPLOYMENT STATISTICS	USDOL	10/01/09	122,443.00	2012		N	
LBR 901GA	17.002	BLS LOCAL AREA UNEMPLOYMENT STATISTICS	USDOL	10/01/09	70,909.00	2012		N	
LBR 901GA	17.002	BLS OCCUPATIONAL EMPLOYMENT STATISTICS	USDOL	10/01/09	152,221.00	2012		N	
LBR 901GA	17.002	BLS EMPLOYMENT AND WAGES REPORT	USDOL	10/01/09	240,933.00	2012		N	
LBR 901GA	17.002	BLS MASS LAYOFF STATISTICS	USDOL	10/01/09	34,175.00	2012		N	
LBR 901GA	17.005	OSHA BLS	USDOL	10/01/09	103,000.00	2012		N	
LBR 901GA	17.275	LMI IMPROVEMENT GRANT	USDOL	12/01/09	1,247,343.00	2012		N	
LBR 901GA	17.504	OSHA BLS SURVEY	USDOL	10/01/09	6,900.00	2012		N	
LBR 903NA	81.042	WEATHERIZATION ASSISTANCE PROGRAM	Dept of Energy	4/4/2010	169,266.00	2012		Y	
LBR 903NA	81.042	WEATHERIZATION ASSISTANCE PROGRAM - ARRA	Dept of Energy	4/1/2009	3,780,461.00	2012		Y	
LBR 903NA	93.566	Refugee & Entrant (Cash, Medical & Admin)	DHHS	10/1/2010	100,000.00	2012		N	
LBR 903NA	93.566	Refugee & Entrant (Social Services)	DHHS	10/1/2010	75,000.00	2012		N	
LBR 903NA	93.569	CSBG Program	DHHS	10/1/2010	3,507,970.00	2012		Y	
LBR 903NA	10.568	Emergency Food Assistance Program-Commodity Assist	USDA	10/1/2010	142,255.00	2012		Y	
LBR 903NA	10.568	Emergency Food Assistance Program-Admin	USDA	10/1/2010	21,000.00	2012		Y	
LBR 903NA	10.576	Seniors Farmers' Market Nutrition Program	USDA	10/1/2010	525,243.00	2012		Y	

Department of Labor and Industrial Relations
 Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None								

Department of Labor and Industrial Relations
Interdepartmental Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Transfer Category LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
None									

DIVISION: WDD - Administration Office

LIST OF ACTIVE CONTRACTS AS OF: December 23, 2011

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Description	Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Organization	Date Executed	Term of Contract From	Term of Contract To	POS Y/N	Max Value	Category G/S/E/L	Explanation How Contract is Monitored	Outstanding Balance
LBR 111	N	73,100	M	SNAP Hawaii	LBR 111	N	73,100	M	DLIR for DHS	6/15/2011	07/01/11	06/30/12	N	\$ 175,442	S	Monitoring by WDD program staff and DLIR Fiscal	102,342
LBR 111	N	28,370	M	SNAP Kauai	LBR 111	N	28,370	M	DLIR for DHS	6/15/2011	07/01/11	06/30/12	N	\$ 68,090	S	Monitoring by WDD program staff and DLIR Fiscal	39,720
LBR 111	N	364,560	M	WIA Adult (PY10)	LBR 111	N	364,560	M	WDD Hawaii Branch	7/1/2010	08/01/10	09/30/12	N	\$ 592,411	S	Monitoring by WDD program staff and DLIR Fiscal	227,851
LBR 111	N	320,867	M	WIA DW (PY10)	LBR 111	N	320,867	M	WDD Hawaii Branch	7/1/2010	08/01/10	09/30/12	N	\$ 521,409	S	Monitoring by WDD program staff and DLIR Fiscal	200,542
LBR 111	N	192,461	M	SESP	LBR 111	N	192,461	M	WDD Hawaii Branch	3/1/2011	04/01/11	09/30/12	N	\$ 433,038	S	Monitoring by WDD program staff and DLIR Fiscal	240,577
LBR 111	N	20,806	M	WIA Adult (PY10)	LBR 111	N	20,806	M	WDD Maui Branch	12/1/2010	12/16/10	03/31/12	N	\$ 283,272	S	Monitoring by WDD program staff and DLIR Fiscal	262,466
LBR 111	N	322,166	M	WIA DW (PY10)	LBR 111	N	322,166	M	WDD Maui Branch	12/1/2010	12/16/10	03/31/12	N	\$ 452,954	S	Monitoring by WDD program staff and DLIR Fiscal	120,788
LBR 111	N	92,058	M	SESP	LBR 111	N	92,058	M	WDD Maui Branch	7/1/2011	08/01/11	09/30/12	N	\$ 322,203	S	Monitoring by WDD program staff and DLIR Fiscal	230,145
LBR 111	N	115,439	M	WIA Adult (PY10)	LBR 111	N	115,439	M	WDD Kauai Branch	12/1/2011	01/01/11	12/31/11	N	\$ 125,933	S	Monitoring by WDD program staff and DLIR Fiscal	10,494
LBR 111	N	146,469	M	WIA DW (PY10)	LBR 111	N	146,469	M	WDD Kauai Branch	12/1/2011	01/01/11	12/31/11	N	\$ 159,784	S	Monitoring by WDD program staff and DLIR Fiscal	13,315
LBR 111	N	61,364	M	SESP	LBR 111	N	61,364	M	WDD Kauai Branch	2/1/2011	03/03/11	12/31/12	N	\$ 150,000	S	Monitoring by WDD program staff and DLIR Fiscal	88,636
LBR 111	N	133,333	M	Costs for maintenance of the HireNet Hawaii system	LBR 111	N	133,333	M	City and County of Honolulu	6/1/2011	07/01/11	06/30/12	N	\$ 320,000	S	Monitoring by WDD program staff and DLIR Fiscal	186,667

DIVISION: WDD - Administration Office
 LIST OF ACTIVE CONTRACTS AS OF: July 11, 2011

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Description	Organization	Date Executed	Term of Contract From	Term of Contract To	POS Y/N	Max Value	Category G/S/E/L	Explanation How Contract is Monitored	Outstanding Balance
LBR 111	N	275,781	M	HireNet Hawaii	Geographic Sol.	6/15/2011	07/01/11	12/31/11	N	\$ 330,937.00	S	Monitoring by WDD program staff and DLIR Fiscal	55,156
LBR 111	N	120,515	M	PY 11 SCSEP operator for Hawaii County	Hawaii County Office of Aging	6/15/2011	07/01/11	06/30/12	Y	\$ 289,237.00	S	Monitoring by WDD program staff and DLIR Fiscal	168,722
LBR 111	N	110,283	M	PY11 SCSEP operator for Honolulu County	DHS-Respite Companion Program	6/15/2011	07/01/11	06/30/12	Y	\$ 264,679.00	S	Monitoring by WDD program staff and DLIR Fiscal	154,396
LBR 111	N	397,934	M	PY 11 SCSEP operator for Honolulu County	Honolulu Community Action Program, Inc	6/15/2011	07/01/11	06/30/12	Y	\$ 955,042.00	S	Monitoring by WDD program staff and DLIR Fiscal	557,108
LBR 111	N	79,374	M	PY 11 SCSEP operator for Maui County	Maui Economic Opportunity, Inc.	6/15/2011	07/01/11	06/30/12	Y	\$ 190,498.00	S	Monitoring by WDD program staff and DLIR Fiscal	111,124
LBR 111	N	322,304	M	PY 10 SCSEP operator for Hawaii County	Hawaii County Office of Aging	6/15/2010	07/01/10	12/31/11	Y	\$ 386,765.00	S	Monitoring by WDD program staff and DLIR Fiscal	64,461
LBR 111	N	305,817	M	PY 10 SCSEP operator for Honolulu County	DHS-Respite Companion Program	6/15/2010	07/01/10	12/31/11	Y	\$ 323,806.00	S	Monitoring by WDD program staff and DLIR Fiscal	17,989
LBR 111	N	1,206,232	M	PY 10 SCSEP operator for Honolulu County	Honolulu Community Action Program, Inc	6/15/2010	07/01/10	12/31/11	Y	\$ 1,277,187.00	S	Monitoring by WDD program staff and DLIR Fiscal	70,955
LBR 111	N	268,913	M	PY 10 SCSEP operator for Maui County	Maui Economic Opportunity, Inc.	6/15/2010	07/01/10	12/31/11	Y	\$ 284,731.00	S	Monitoring by WDD program staff and DLIR Fiscal	15,818
LBR 111	N	310,722	M	FY Addtl SCSEP funds program operator for Honolulu County	Honolulu Community Action Program, Inc	6/15/2010	07/08/10	12/31/11	Y	\$ 329,000.00	S	Monitoring by WDD program staff and DLIR Fiscal	18,278
LBR 111	N	125,242	M	FY Addtl SCSEP funds program operator for Maui County	Maui Economic Opportunity, Inc.	5/15/2010	06/02/10	12/31/11	Y	\$ 132,200.00	S	Monitoring by WDD program staff and DLIR Fiscal	6,958
LBR 111	N	80,147	M	FY Addtl SCSEP funds program operator for Hawaii County	Hawaii County Office of Aging	5/15/2010	05/21/10	12/31/11	Y	\$ 84,600.00	S	Monitoring by WDD program staff and DLIR Fiscal	4,453
LBR 111	N	-	M	Short-term Incumbent Worker Training	Multiple	12/15/2011	01/02/12	12/31/12	Y	\$ 617,838.00	S	Monitoring by WDD program staff and DLIR Fiscal	617,838

*Contract amounts listed for Short-term Incumbent Worker Training Providers are the maximum funding level allocated collectively to all eligible vendors approved to provide services under ETF's Micro Employer Referral Program. All payments for services provided by eligible vendors shall be drawn from the maximum funding level. Combined total expenditures shall not exceed the allocations for each county as noted in the Compensation and Payment Schedule of the Agreement.

DIVISION: WDD - Administration Office
 LIST OF ACTIVE CONTRACTS AS OF: July 11, 2011

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Description	Organization	Date Executed	Term of Contract From	Term of Contract To	POS Y/N	Max Value	Category G/S/E/L	Explanation How Contract is Monitored	Outstanding Balance
LBR 111	N	848,456	M	Employment and Training (E&T) program for low-income individuals	City and County of Honolulu	6/15/2010	07/01/10	06/30/12	Y	\$ 1,197,820.00	S	Monitoring by WDD program staff and DLIR Fiscal	349,364
LBR 111	N	831,183	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	City and County of Honolulu	6/15/2010	07/01/10	06/30/12	Y	\$ 1,173,435.00	S	Monitoring by WDD program staff and DLIR Fiscal	342,252
LBR 111	N	838,734	M	E&T program for low-income youth	City and County of Honolulu	6/15/2010	07/01/10	06/30/12	Y	\$ 1,184,095.00	S	Monitoring by WDD program staff and DLIR Fiscal	345,361
LBR 111	N	279,817	M	Funding for administrative responsibilities of WIA	City and County of Honolulu	6/15/2010	07/01/10	06/30/12	Y	\$ 395,036.00	S	Monitoring by WDD program staff and DLIR Fiscal	115,219
LBR 111	N	336,349	M	E&T program for low-income individuals	County of Hawaii	6/15/2010	07/01/10	06/30/12	Y	\$ 474,845.00	S	Monitoring by WDD program staff and DLIR Fiscal	138,496
LBR 111	N	386,979	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Hawaii	6/15/2010	07/01/10	06/30/12	Y	\$ 546,323.00	S	Monitoring by WDD program staff and DLIR Fiscal	159,344
LBR 111	N	316,279	M	E&T program for low-income youth	County of Hawaii	6/15/2010	07/01/10	06/30/12	Y	\$ 446,512.00	S	Monitoring by WDD program staff and DLIR Fiscal	130,233
LBR 111	N	115,511	M	Funding for administrative responsibilities of WIA	County of Hawaii	6/15/2010	07/01/10	06/30/12	Y	\$ 163,074.00	S	Monitoring by WDD program staff and DLIR Fiscal	47,563
LBR 111	N	217,038	M	E&T program for low-income individuals	County of Maui	6/15/2010	07/01/10	06/30/12	Y	\$ 306,406.00	S	Monitoring by WDD program staff and DLIR Fiscal	89,368
LBR 111	N	337,229	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Maui	6/15/2010	07/01/10	06/30/12	Y	\$ 476,088.00	S	Monitoring by WDD program staff and DLIR Fiscal	138,859
LBR 111	N	204,247	M	E&T program for low-income youth	County of Maui	6/15/2010	07/01/10	06/30/12	Y	\$ 288,349.00	S	Monitoring by WDD program staff and DLIR Fiscal	84,102
LBR 111	N	84,278	M	Funding for administrative responsibilities of WIA	County of Maui	6/15/2010	07/01/10	06/30/12	Y	\$ 118,980.00	S	Monitoring by WDD program staff and DLIR Fiscal	34,702
LBR 111	N	108,211	M	E&T program for low-income individuals	County of Kauai	6/15/2010	07/01/10	06/30/12	Y	\$ 152,768.00	S	Monitoring by WDD program staff and DLIR Fiscal	44,557
LBR 111	N	132,188	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Kauai	6/15/2010	07/01/10	06/30/12	Y	\$ 186,619.00	S	Monitoring by WDD program staff and DLIR Fiscal	54,431
LBR 111	N	98,490	M	E&T program for low-income youth	County of Kauai	6/15/2010	07/01/10	06/30/12	Y	\$ 139,045.00	S	Monitoring by WDD program staff and DLIR Fiscal	40,555
LBR 111	N	37,654	M	Funding for administrative responsibilities of WIA	County of Kauai	6/15/2010	07/01/10	06/30/12	Y	\$ 53,158.00	S	Monitoring by WDD program staff and DLIR Fiscal	15,504
LBR 111	N	232,972	M	E&T program for low-income individuals	City and County of Honolulu	6/15/2011	07/01/11	06/30/13	Y	\$ 1,118,266.00	S	Monitoring by WDD program staff and DLIR Fiscal	885,294
LBR 111	N	225,254	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	City and County of Honolulu	6/15/2011	07/01/11	06/30/13	Y	\$ 1,081,217.00	S	Monitoring by WDD program staff and DLIR Fiscal	855,963
LBR 111	N	220,755	M	E&T program for low-income youth	City and County of Honolulu	6/15/2011	07/01/11	06/30/13	Y	\$ 1,059,625.00	S	Monitoring by WDD program staff and DLIR Fiscal	838,870
LBR 111	N	75,442	M	Funding for administrative responsibilities of WIA	City and County of Honolulu	6/15/2011	07/01/11	06/30/13	Y	\$ 362,121.00	S	Monitoring by WDD program staff and DLIR Fiscal	286,679
LBR 111	N	95,863	M	E&T program for low-income individuals	County of Hawaii	6/15/2011	07/01/11	06/30/13	Y	\$ 460,141.00	S	Monitoring by WDD program staff and DLIR Fiscal	364,278
LBR 111	N	85,132	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Hawaii	6/15/2011	07/01/11	06/30/13	Y	\$ 408,634.00	S	Monitoring by WDD program staff and DLIR Fiscal	323,502
LBR 111	N	91,228	M	E&T program for low-income youth	County of Hawaii	6/15/2011	07/01/11	06/30/13	Y	\$ 437,896.00	S	Monitoring by WDD program staff and DLIR Fiscal	346,668
LBR 111	N	30,246	M	Funding for administrative responsibilities of WIA	County of Hawaii	6/15/2011	07/01/11	06/30/13	Y	\$ 145,183.00	S	Monitoring by WDD program staff and DLIR Fiscal	114,937
LBR 111	N	64,599	M	E&T program for low-income individuals	County of Maui	6/15/2011	07/01/11	06/30/13	Y	\$ 310,077.00	S	Monitoring by WDD program staff and DLIR Fiscal	245,478
LBR 111	N	79,035	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Maui	6/15/2011	07/01/11	06/30/13	Y	\$ 379,368.00	S	Monitoring by WDD program staff and DLIR Fiscal	300,333

DIVISION: WDD - Administration Office
 LIST OF ACTIVE CONTRACTS AS OF: July 11, 2011

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Description	Organization	Date Executed	Term of Contract From	Term of Contract To	POS Y/N	Max Value	Category G/S/E/L	Explanation How Contract is Monitored	Outstanding Balance
LBR 111	N	65,169	M	E&T program for low-income youth	County of Maui	6/15/2011	07/01/11	06/30/13	Y	\$ 312,811.00	S	Monitoring by WDD program staff and DLIR Fiscal	247,642
LBR 111	N	23,200	M	Funding for administrative responsibilities of WIA	County of Maui	6/15/2011	07/01/11	06/30/13	Y	\$ 111,360.00	S	Monitoring by WDD program staff and DLIR Fiscal	88,160
LBR 111	N	29,613	M	E&T program for low-income individuals	County of Kauai	6/15/2011	07/01/11	06/30/13	Y	\$ 142,143.00	S	Monitoring by WDD program staff and DLIR Fiscal	112,530
LBR 111	N	34,586	M	E&T program for displaced, laid-off, currently or soon-to-be terminated individuals	County of Kauai	6/15/2011	07/01/11	06/30/13	Y	\$ 166,015.00	S	Monitoring by WDD program staff and DLIR Fiscal	131,429
LBR 111	N	28,126	M	E&T program for low-income youth	County of Kauai	6/15/2011	07/01/11	06/30/13	Y	\$ 135,007.00	S	Monitoring by WDD program staff and DLIR Fiscal	106,881
LBR 111	N	10,258	M	Funding for administrative responsibilities of WIA	County of Kauai	6/15/2011	07/01/11	06/30/13	Y	\$ 49,239.00	S	Monitoring by WDD program staff and DLIR Fiscal	38,981

Department of Labor and Industrial Relations
Active Contracts

Table 19

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To					
LBR 111	N	\$ 126,312	M	\$ 621,035	494,723	1/10/2011	1/1/2011	11/30/2015	Hulu, LLC	L	Office Space	Through DAGS Leasing Branch	N
LBR 111	N	\$ 54,180	M	\$ 245,100	190,920	3/1/2010	4/1/2010	2/28/2018	County of Kauai	L	Office Space	Through DAGS Leasing Branch	N
LBR 111	N	\$364,344	M	\$910,860	546,516	2/22/2011	1/15/2010	1/14/2015	Kaneshiro & Sons	L	Office Space	Through DAGS Leasing Branch	N
LBR 111	N	\$161,623	M	\$297,993	136,370	9/1/2009	5/1/2009	3/31/2014	Mauna Lei Partners	L	Office Space	Through DAGS Leasing Branch	N
LBR 111	N	\$11,484	M	\$15,138	3,654	5/5/2008	5/1/2008	2/28/2013	Yim Kaneohe Atrium	L	Office Space	Through DAGS Leasing Branch	N
LBR 171	N	\$ 136,914	M	\$342,360	205,416	2/22/2011	1/1/2010	12/31/2014	Kaneshiro & Sons	L	Office Space	Through DAGS Leasing Branch	N
LBR 171	N	\$29,568	M	\$38,976	9,408	5/5/2008	5/1/2008	2/28/2013	Yim Kaneohe Atrium	L	Office Space	Through DAGS Leasing Branch	N
LBR 171	N	8,472	M	70,600	62,128	9/15/2011	10/17/2011	12/1/2012	Data House Consulting Inc.	S	Develop and maintain unemployment insurance data entry transaction system	Weekly progress meeting pursuant to a workplan.	N
LBR 171	N	34,424	M	59,013	24,589	4/15/2011	5/1/2011	4/30/2012	Data House Consulting Inc.	S	Maintain unemployment insurance internet claims filing system	Weekly progress meeting pursuant to a workplan.	N
LBR 171	N	70,242	M	120,414	50,172	4/15/2011	5/1/2011	4/30/2012	Tele Voice 2000	S	Maintain unemployment insurance interactive telephone voice response filing system	Weekly progress meeting pursuant to a workplan.	N
LBR 871	N	0	M	625,975	625,975	9/30/2011	9/30/2011	3/31/2013	Data House Consulting Inc.	S	software development, licensing, and hosting for an online unemployment appeals system	Weekly progress meeting pursuant to a workplan.	N

Department of Labor and Industrial Relations
Workforce Development Council
Active Contracts

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To					
LBR 135	N	\$ -	O	\$ 87,500	\$ 87,500	11/23/2011	11/23/11	12/31/12	Building Industry Association	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 43,750	O	\$ 87,500	\$ 43,750	11/12/2010	11/12/2010	12/31/12	District Council 50	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ -	O	\$ 87,500	\$ 87,500	12/30/2011	1/1/12	12/31/12	Pacific Resource Partnership	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 43,750	O	\$ 87,500	\$ 43,750	10/19/2010	10/19/10	12/31/12	Associated Builders and Contractors	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 40,000	O	\$ 87,500	\$ 47,500	2/11/2011	2/11/2011	12/31/12	General Contractor's Association	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 45,000	O	\$ 100,000	\$ 55,000	2/28/2011	2/28/2011	12/31/12	Kauai Island Utility Co-Op	S	Incumbent Worker "Green" Job Training for local utility workers to implement new energy technologies	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N

Department of Labor and Industrial Relations
Workforce Development Council
Active Contracts

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	How Contract is Monitored	POS Y/N
LBR 135	N	\$ -	O	\$ 194,000	\$ 194,000	11/18/2011	11/18/11	12/31/12	Hawaiian Electric Co.	S	Incumbent Worker "Green" Job Training for local utility workers to implement new energy technologies	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 112,500	O	\$ 225,000	\$ 112,500	11/23/2010	11/23/10	12/31/12	Catholic Charities of Hawaii	S	Unemployed and Incumbent Worker "Green" Job Training for low income/low skilled residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 120,000	O	\$ 225,000	\$ 105,000	10/19/2010	10/19/2010	12/31/12	Goodwill industries of Hawaii	S	Unemployed and Incumbent Worker "Green" Job Training for low income/low skilled residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 500,000	O	\$ 1,100,000	\$ 600,000	3/1/2011	3/1/11	12/31/12	University of Hawaii Community College System	S	Develop "Green" Job training infrastructure statewide. Train local unemployed and incumbent workers.	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 225,000	O	\$ 432,890	\$ 207,890	11/23/2010	11/23/2010	12/31/12	County of Maui - Office of Economic Deelopment	S	Unemployed and Incumbent Worker "Green" Job Training for local residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 142,000	O	\$ 273,278	\$ 131,278	11/12/2010	11/12/10	12/31/12	County of Kauai - Office of Economic Development	S	Unemployed and Incumbent Worker "Green" Job Training for local residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N

Department of Labor and Industrial Relations
Workforce Development Council
Active Contracts

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	How Contract is Monitored	POS Y/N
LBR 135	N	\$ 270,000	O	\$ 543,725	\$ 273,725	12/20/2010	12/20/2010	12/31/12	County of Hawaii - Office of Housing	S	Unemployed and Incumbent Worker "Green" Job Training for local residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ 828,000	O	\$ 1,593,543	\$ 765,543	12/3/2010	12/3/10	12/31/12	City and County of Honolulu - Department of Community Services	S	Unemployed and Incumbent Worker "Green" Job Training for local residents	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ -	O	\$ 87,500	\$ 87,500	12/30/2011	1/1/12	12/31/12	Pacific Resource Partnership	S	Unemployed and Incumbent Worker "Green" Job Training for local workers and contractors	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N
LBR 135	N	\$ -	O	\$ 1,200,000	\$ 1,200,000	12/30/2011	1/1/12	9/29/14	University of Hawaii - Center for Disability Studies	S	Technical Assistance to Hawaii workforce training infrastructure and training services to the disabled population receiving employment services in the state's one-stop centers (Counties of Maui and Hawaii)	Program and Fiscal Monitoring by DLIR Fiscal and WDC program Staff and USDOL	N

Department of Labor and Industrial Relations
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To					
143	A/N	\$ -	M	\$ 36,000	\$ 36,000	11/10/2011	11/15/11	9/30/12	DBEDT, HTDC	S	Provide Training to high hazard employers and/or high risk worker groups	Report from provider	Y
143	A/N	\$ 30,000	O	\$ 30,000	\$ -	9/23/2011	9/23/11	4/30/12	ASSE - Hawaii Chap	S	Governor's PacRim Safety & Health Conf	Report of Attendees	Y
143	A/N	\$ 9,385	M	\$ 20,000	\$ 10,615	9/29/2011	10/1/11	12/31/11	UH - HCC	S	3 Research interns	Direct Supervision	Y
143	A/N	\$ 6,000	M	\$ 20,000	\$ 14,000	7/31/2011	10/1/11	9/30/12	OSHA Salt Lake Labs	S	Sample analysis	OSHA monitors	Y

Department of Labor and Industrial Relations
Active Contracts

Table 19

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract			Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To						
LBR903	N	\$ 6,830	M	\$ 40,980	\$ 34,150	10/1/2011	10/1/11	9/30/12	HCEOC	S	Weatherization	Desktop/Onsite	Y	
LBR903	N	\$ 7,220	M	\$ 43,318	\$ 36,098	10/1/2011	10/1/11	9/30/12	MEO	S	Weatherization	Desktop/Onsite	Y	
LBR903	N	\$ 8,167	M	\$ 49,004	\$ 40,837	10/1/2011	10/1/11	9/30/12	HCAP	S	Weatherization	Desktop/Onsite	Y	
LBR903	N	\$ 6,210	M	\$ 37,259	\$ 31,049	10/1/2011	10/1/11	9/30/12	KEO	S	Weatherization	Desktop/Onsite	Y	
LBR903	N	\$ 325,104	M	\$ 1,950,623	\$ 1,625,519	10/1/2011	10/1/11	9/30/12	HCAP	S	Community Services Block Grant	Desktop/Onsite	N	
LBR903	N	\$ 61,999	M	\$ 371,996	\$ 309,997	10/1/2011	10/1/11	9/30/12	HCEOC	S	Community Services Block Grant	Desktop/Onsite	N	
LBR903	N	\$ 70,661	M	\$ 423,968	\$ 353,307	10/1/2011	10/1/11	9/30/12	MEO	S	Community Services Block Grant	Desktop/Onsite	N	
LBR903	N	\$ 42,827	M	\$ 256,964	\$ 214,137	10/1/2011	10/1/11	9/30/12	KEO	S	Community Services Block Grant	Desktop/Onsite	N	
LBR903	N	\$ 25,000	M	\$ 150,000	\$ 125,000	9/1/2011	10/1/11	9/30/12	Pacific Express, Inc	S	Warehousing Services-Emergency Food	Desktop/Onsite	Y	
LBR903	N	\$ 62,500	M	\$ 150,000	\$ 87,500	5/30/2011	7/1/11	6/30/12	LASH	S	Legal Advocacy Services	Desktop/Onsite	Y	
LBR903	N	\$ 11,150	M	\$ 66,900	\$ 55,750	10/1/2011	10/1/11	9/30/12	CFS, Inc.	S	Refugee Resettlement Program	Desktop/Onsite	Y	
LBR903	A	\$ 416,667	M	\$ 1,000,000	\$ 583,333	6/12/2011	7/1/11	6/30/12	Goodwill Industries	S	Employment Core Services-Immigrant	Desktop/Onsite	Y	
LBR903	A	\$ -	M	\$ 1,376,025	\$ 1,376,025	11/19/2011	12/1/11	6/30/13	Goodwill Industries	S	Employment Core Services-Low-Income	Desktop/Onsite	Y	
LBR903	A	\$ -	M	\$ 215,000	\$ 215,000	11/9/2011	12/1/11	6/30/13	PACT	S	Employment Core Services-Low-Income	Desktop/Onsite	Y	
LBR903	A	\$ -	M	\$ 219,600	\$ 219,600	11/7/2011	12/1/11	6/30/13	MEO	S	Employment Core Services-Low-Income	Desktop/Onsite	Y	

Department of Labor and Industrial Relations
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF
None			

Department of Labor and Industrial Relations
Division Resources

Table 21

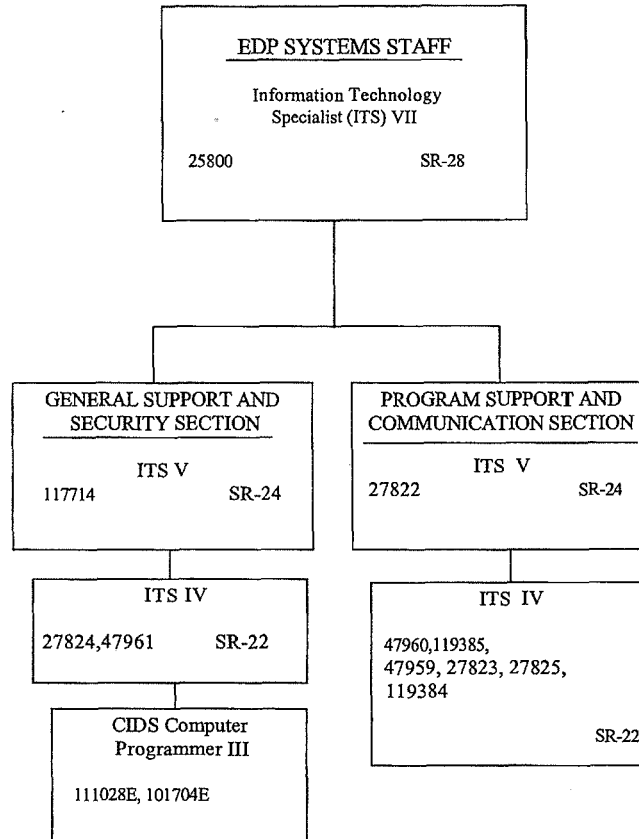
<u>Division</u>	<u>Associated Program IDs</u>					
Workforce Development	LBR 111					
Workforce Development Council	LBR 135					
Hawaii Occupational Safety and Health	LBR 143					
Wage Standards	LBR 152					
Hawaii Civil Rights Commission	LBR 153					
Hawaii Labor Relations Board	LBR 161					
Unemployment Insurance	LBR 171					
Disability Compensation	LBR 183					
Office of Language Access	LBR 316					
Labor and Industrial Relations Appeals Board	LBR 812					
Employment Security Appeals Referees' Office	LBR 871					
Data Gathering Research and Analysis	LBR 901					
General Administration	LBR 902					
Office of Community Services	LBR 903					
Hawaii Career Information Delivery System	LBR 905					

Department of Labor and Industrial Relations
 Organization Changes

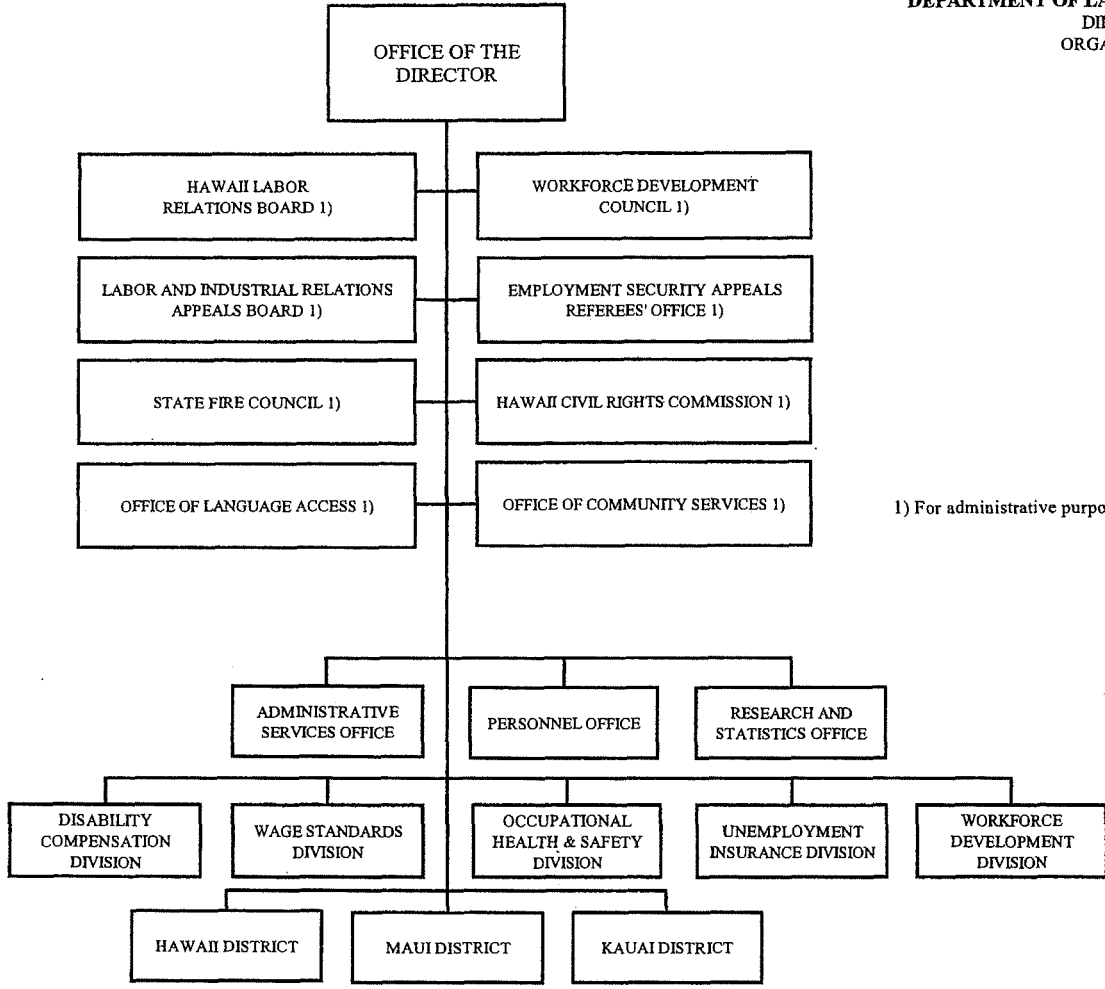
Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>			
FY13	79	Transfer Info Tech Spec VII (from LBR 171/LA) and CIDS Computer Programmer (from LBR 905/GB) to General Administration (LBR 902/AA) for departmental support.			

STATE OF HAWAII
DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS
 ADMINISTRATIVE SERVICES OFFICE
 EDP SYSTEMS STAFF
 POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS
 DIRECTORS OFFICE
 ORGANIZATION CHART



1) For administrative purposes only