

JOINT INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
HOUSE COMMITTEE ON FINANCE
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2013
JANUARY 9, 2011

By:

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Department of Public Safety

Chair Ige and Chair Oshiro, and Members of the Committees:

The mission of the Department of Public Safety (Department) is to provide for the safety of the public and state facilities through law enforcement and correctional management.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. We are committed to providing a safe and healthy environment for staff and offenders; quality services that are cost effective through effective communication, proper alignment of functions, creativity, and a genuine understanding of our mission to serve the public.

IMPACT OF CURRENT ECONOMIC AND FISCAL CONDITIONS

The Department's operating budget has been reduced considerably in the last three legislative sessions. The following are the most significant reductions:

- \$3,091,000 fiscal constraint reduction for FB2011-2013
- \$1,290,495 furlough restoration shortage FB2011-2013 (the amount restored by the Department of Budget and Finance was lower than the amount reduced)
- \$2,500,000 total statewide overtime reduction (Recurring since FY 2010)
- Deletion of 55.0 Vacant Positions (FY 2010 and FY 2011)
- Closure of Kulani Correctional Facility (FY 2010)

These reductions have made it difficult for the Department to maintain the current condition of its infrastructure and provide support to the programs, as most of the positions deleted were administrative support staff.

The delay in the Unit 1, Unit 9 and 10 collective bargaining negotiations is adversely impacting the Department's current ability to address staffing issues and the repair and maintenance of the facilities.

SUMMARY OF SUPPLEMENTAL BUDGET 2013 SUBMITTAL

Act 164, SLH 2011 appropriated \$238,600,952 for FY 2012 across all funding sources with a total of 2,549.10 authorized permanent positions. Table 1 (Department-Wide Budget Summary) provides a breakdown of the departmental appropriation by means of funding and Table 3 (Resources by Program ID) provides a breakdown of the appropriation and authorized positions by program ID.

The operating budget adjustment proposed for the Supplemental Budget 2013 reflects a total reduction of \$4,629,421 across all funding sources to reflect the labor savings adjustment (Table 5- Proposed Budget Reduction). An additional \$1,507,000 is requested to fund the increased cost for Hepatitis C treatment (\$1,216,000) and replacement of food service equipment (\$291,000) statewide (Table 6- Proposed Budget Additions). In line with the limited resources available, the Department's requests for 8.0 additional positions: 6.0 for the Waiawa Correctional Facility Re-entry Work Furlough Program and 2.0 Parole Officer positions, one for the island of Maui and one for Hawaii was submitted with funding coming from the Non-State Facilities program (Table 9- Budget Decisions). These requests will have a direct impact on the ability of the Department to transition inmates housed in out-of-state facilities back to Hawaii.

In line with the Department's goal of bringing inmates back to Hawaii, the Department's Capital Improvement Program (CIP) budget submittal (Table 20- CIP Request) for \$1,500,000 is to provide funding for an exploratory well at the Kulani Correctional Facility to address the feasibility of developing sufficient resources to meet the water needs of the facility.

ACTIONS THE DEPARTMENT HAS UNDERTAKEN

1. Generating Additional Revenues for the State

The Department does not have programs that can generate direct revenues to the State.

2. Shifting general funded operational costs to non-general funds

The Department is over 90% funded by General Funds. Corrections serve inmates who are wards of the State and Law Enforcement serve the public, these Divisions have limited non-general fund resources and have mandates to carry out their duties and responsibilities.

3. Consolidation or elimination of programs within your departments

Eliminating programs that directly provide services to the inmates and the general public will be counter to the mission of the Department. In FY 2010, in

order to meet the reduction that year, the Department closed the Kulani Correctional Facility.

4. Reduction of services

The Department is responsible for the care and custody of inmates and providing law enforcement services to the public. The services we provide has increased due to the economic downturn and reduction of services will directly impact on public safety.

CIP Projects

Under Act 164, SLH 2011, the Department was authorized \$1 million to plan for the orderly development of correctional facilities statewide. Secondly, the 2011 Legislature also authorized \$16 million in funding for Fiscal Biennium 2011-2013 lump sum CIP request. The funding was to make renovations and improvements to correctional facilities statewide. Project initiation requests has been transmitted to DAGS who in turn are currently seeking release of funding allotment. Consultants for the various projects covered under this authorization have been selected and planning/design should be underway shortly.

Law Enforcement

Last December 21, 2011, the Sheriff Division officially opened its new Booking/Receiving and Warrants facility located on Keawe Street.

On August 9, 2011, the Narcotics Enforcement Division (NED) forensic laboratory was awarded accreditation by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

Justice Reinvestment Initiative

There is a consensus that the state needs to reduce its dependence on out-of-state prisons and at the same time reduce violent crimes. The Justice Reinvestment Initiative seeks to employ a data driven justice reinvestment strategy to bring out-of-state prisoners back to Hawaii, reduce spending in corrections, and reinvest savings generated in strategies that would improve system efficiencies, reduce recidivism and enhance crime prevention.

Comprehensive Re-entry Strategy

The Department created a project to oversee the offender re-entry plan. The Offender Re-entry Office specializes in providing programs and services to reduce recidivism, protect victims' rights, and enhance public safety. The Department will benefit from a centralized office to oversee and implement re-entry functions while

monitoring evidence based programs and services for offenders that are transitioning from correctional facilities to the community. There is an overarching need for the Department's re-entry system to correspond with its strategic directions and plan.

The Department's strategic re-entry plan includes, but is not limited to, securing and efficiently utilizing resources to deliver programs and services; implementing standardized process and tools for assessment; designing and implementing a methodology for assessing outcomes on an ongoing basis; establishing a core curriculum with standards that everyone is trained in; and maintaining and expanding quality community based partnerships.

Maui Regional Public Safety Complex

The Department is committed to building the Maui Regional Public Safety Complex in Pu'unene to replace the current Maui Community Correctional Center (MCCC). The Maui Regional Public Safety Complex development is planned to occupy approximately 38 acres of land about five (5) miles away from the existing facility. The new facility will have an increased bed capacity of 608 beds, with possible expansion to 843 beds. This facility's primary function is to serve the short-term detention needs of the County of Maui and provide re-entry opportunities for Maui prisons transiting back into the community.

Legislative Proposals

The Department has recommended to the Governor, the following legislative proposals be considered:

- Relating to Pre-Sentence Reports: delete from the Intake Service Center (ISC) mandate the responsibility for preparing the pre-sentence diagnosis and report for convicted defendants.
- Relating to Reentry Intake Service Centers: better define how pretrial assessments are initiated and provide statutory authority to the department to supervise pre-trial persons as ordered by the courts.
- Relating to Controlled Substances: update chapter 329, Hawaii Revised Statutes (HRS), to be consistent with federal laws on controlled substances and delineate registration requirements for physicians who utilize Hawaii's Medical Use of Marijuana Program.
- Relating to Service of Process: update statutes concerning persons authorized by the courts to serve legal process.
- Relating to Credit for Time of Detention Prior to Sentence: clarify circumstances under which a defendant may earn credit for time of detention when convicted for a crime committed while serving a sentence of imprisonment for a separate unrelated felony offense.
- Relating to Department of Public Safety Federal Reimbursement Funds: expand the allowed uses of funds deposited into the Federal Reimbursement Maximization Special Fund to include those identified and approved by the U.S. Department of Justice.

- Relating to Comprehensive Offender Reentry System: create an Offender Reentry Office within Chapter 353H, Hawaii Revised Statutes (HRS) and delete references to offender reentry from section 353-10, HRS.

The Department will continue to do our best with the limited resources we have without jeopardizing the health and safety of staff and inmates or reducing law enforcement services. The Department is committed to work with the 2012 Legislature and the Administration to ensure that our core mission is upheld despite the economic uncertainty the State now faces.

Department of Public Safety
Department-Wide Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
\$ 218,869,865.00			\$ 218,869,865.00	A
\$ 2,560,157.00	\$ (25,024.00)		\$ 2,535,133.00	B
\$ 1,065,476.00	\$ (6,342.00)		\$ 1,059,134.00	N
\$ -			\$ -	R
\$ 209,721.00			\$ 209,721.00	S
\$ 75,065.00			\$ 75,065.00	T
\$ 5,076,280.00	\$ (168,933.00)		\$ 4,907,347.00	U
\$ -			\$ -	V
\$ 10,744,388.00	\$ (80,830.00)		\$ 10,663,558.00	W
\$ -			\$ -	X
\$ 238,600,952.00	\$ (281,129.00)	\$ -	\$ 238,319,823.00	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
\$ 219,080,597.00	\$ (4,329,009.00)	\$ 1,507,000.00	\$ 216,258,588.00	A
\$ 2,560,157.00	\$ (27,106.00)		\$ 2,533,051.00	B
\$ 1,065,476.00	\$ (6,918.00)		\$ 1,058,558.00	N
\$ -			\$ -	R
\$ 209,721.00			\$ 209,721.00	S
\$ 75,065.00			\$ 75,065.00	T
\$ 5,076,280.00	\$ (179,277.00)		\$ 4,897,003.00	U
			\$ -	V
\$ 10,635,408.00	\$ (87,111.00)		\$ 10,548,297.00	W
			\$ -	X
\$ 238,702,704.00	\$ (4,629,421.00)	\$ 1,507,000.00	\$ 235,580,283.00	Total

Department of Public Safety
 Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provides for administrative support services for the departmental functions, services, and operations pertaining to general program planning, programming, and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, operations of the Department of Public Safety to provide for the safety of the people from crimes against persons and property; administer departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; management information system, procurement and contracting of goods and services, centralized office and fiscal services to support operations of the Department. Manages comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to assure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	Chapter 353C-2, Section 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	Section 353-7, 26-14.6

Department of Public Safety
 Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	Section 353-7, 26-14.6
2A	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, and assessment and treatment of incarcerated sex offenders.	PSD 420/CP	Section 353-7, 26-14.6
2A	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards and fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	Section 353-6, 26-14.6, 353C-4.5
2A	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	Chapter 354D
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	Section 353-16/16.2/16.3, 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Conduct controlled substance and regulated chemical investigations by NED Investigators, issuance of controlled substance registrations, regulated chemical permits, oral code numbers, and medical use of marijuana registry certificates, drug and chemical education presentations for the public, government and medical professionals.	PSD 502/CB	Section 26-14.6

Department of Public Safety
Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Provide protection of life and property within Judiciary buildings and surroundings statewide, Civic Center, State Capitol and Washington Place, and provide personal protection to key State officials and dignitaries.	PSD 503/CA	Section 26-14.6
3	Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Centers (ISCs) jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Protect the community and facilitate rehabilitation of persons sentenced to confinement.	PSD 611/BA	Section 353-61/62, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Supervise persons granted parole	PSD 612/BB	Section 353-62, 26-14.6
5	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured, or whose property is damaged, in the course of preventing a crime or apprehending a criminal, by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	Chapter 351, Section 26-14.6

Department of Public Safety

Table 3

Resources by Program ID

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 402/ED	Halawa Correctional Facility	A	395.00	-	22,526,784	395.00	-	21,872,081	-2.9%
		W	-	-	28,719	-	-	28,719	0.0%
PSD 404/EF	Waiawa Correctional Facility	A	110.00	-	5,943,026	116.00	-	6,078,169	2.3%
		W	-	-	15,000	-	-	15,000	0.0%
PSD 405/EG	Hawaii Community Correctional	A	163.00	-	8,475,622	163.00	-	8,386,368	-1.1%
PSD 406/EH	Maui Community Correctional C	A	185.00	-	9,328,952	185.00	-	9,040,051	-3.1%
		S	-	3.00	209,721	-	3.00	209,721	0.0%
PSD 407/EC	Oahu Community Correctional C	A	488.00	3.00	26,897,053	488.00	3.00	26,089,016	-3.0%
		W	-	-	30,000	-	-	30,000	0.0%
PSD 408/EI	Kauai Community Correctional C	A	68.00	-	3,651,826	68.00	-	3,557,841	-2.6%
PSD 409/EK	Women's Community Correctior	A	132.00	1.00	6,473,553	132.00	1.00	6,280,526	-3.0%
PSD 410/EL	Intake Service Centers	A	59.00	-	3,275,470	59.00	-	3,129,704	-4.5%
PSD 420/CP	Corrections Program Services	A	164.00	-	18,588,472	164.00	-	18,627,742	0.2%
PSD 421/HC	Health Care	A	196.10	-	20,775,735	196.10	-	21,475,211	3.4%
PSD 422/CI	Hawaii Correctional Industries	W	2.00	42.00	9,987,705	2.00	42.00	9,813,527	-1.7%
PSD 502/CB	Narcotics Enforcement Division	A	13.00	-	954,449	13.00	-	916,360	-4.0%
		N	-	1.00	206,161	-	1.00	201,933	-2.1%
		W	7.00	-	682,964	7.00	-	661,051	-3.2%
PSD 503/CC	Sheriff Division	A	296.00	-	13,213,117	296.00	-	12,853,995	-2.7%
		U	59.00	-	5,076,280	59.00	-	4,897,003	-3.5%
PSD 611/BA	Hawaii Paroling Authority- Deter	A	3.00	-	216,988	3.00	-	205,280	-5.4%
PSD 612/BB	Hawaii Paroling Authority- Sup &	A	55.00	-	3,523,983	57.00	-	3,521,741	-0.1%
PSD 613/DA	Crime Victim Compensation Con	B	8.00	-	1,892,173	8.00	-	1,865,067	-1.4%
		N	-	1.00	859,315	-	1.00	856,625	-0.3%
PSD 808/EM	Non-State Facility	A	9.00	-	64,659,911	9.00	-	64,212,074	-0.7%
PSD 900/EA	General Administration	A	137.00	1.00	10,364,924	137.00	1.00	10,012,429	-3.4%
		B	-	-	667,984	-	-	667,984	0.0%
		T	-	-	75,065	-	-	75,065	0.0%

Department of Public Safety
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
PSD 422/CI	W	\$ 67,897	0.7%	The labor savings reduction is necessary to reflect payroll costs under current collective bargaining agreements.
PSD 502/CB	N	\$ 4,228	2.1%	
	W	\$ 12,933	1.9%	
PSD 503/CC	U	\$ 168,933	3.3%	
PSD 613/DA	B	\$ 25,024	1.3%	
	N	\$ 2,114	0.2%	

Department of Public Safety
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	PSD 402	Labor Savings	The labor savings reduction is necessary to reflect	A	-	-	\$ 654,703	Y
LS	PSD 404	Labor Savings	payroll costs under current collective bargaining	A	-	-	\$ 163,501	Y
LS	PSD 405	Labor Savings	agreements and to restore a portion of the	A	-	-	\$ 89,254	Y
LS	PSD 406	Labor Savings	\$88.2 million in general funds cut from BUF 741,	A	-	-	\$ 288,901	Y
LS	PSD 407	Labor Savings	Retirement Benefits- State, in FY13.	A	-	-	\$ 808,037	Y
LS	PSD 408	Labor Savings		A	-	-	\$ 93,985	Y
LS	PSD 409	Labor Savings		A	-	-	\$ 193,027	Y
LS	PSD 410	Labor Savings		A	-	-	\$ 145,766	Y
LS	PSD 420	Labor Savings		A	-	-	\$ 251,730	Y
LS	PSD 421	Labor Savings		A	-	-	\$ 516,524	Y
LS	PSD 422	Labor Savings		W	-	-	\$ 74,178	Y
LS	PSD 502	Labor Savings		A	-	-	\$ 38,089	Y
LS		Labor Savings		N	-	-	\$ 4,228	Y
LS		Labor Savings		W	-	-	\$ 12,933	Y
LS	PSD 503	Labor Savings		A	-	-	\$ 569,854	Y
LS		Labor Savings		U	-	-	\$ 179,277	Y
LS	PSD 611	Labor Savings		A	-	-	\$ 11,708	Y
LS	PSD 612	Labor Savings		A	-	-	\$ 130,978	Y
LS	PSD 613	Labor Savings		B	-	-	\$ 27,106	Y
LS		Labor Savings		N	-	-	\$ 2,690	Y
LS	PSD 808	Labor Savings		A	-	-	\$ 20,457	Y
LS	PSD 900	Labor Savings		A	-	-	\$ 352,495	Y

Department of Public Safety
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
HS	PSD 421	Request for Funds for Increased Cost of Hepatitis C Treatment	Increased cost of medicaton to conform with community standards of treatment	A	-	-	\$ 1,216,000
HS	PSD 420	Request for Additional Funds for the Replacement of Cooking Equipment	Replacement of cooking equipment at HCF, WCF, OCCC and WCCC	A	-	-	\$ 291,000

Department of Public Safety
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Correctional Industries Revolving Fund, (S-xx-306)	Section 354D-10, HRS	W	\$ (680,225)	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 1,169,370	\$ -
OCCC Inmate Store, (S-xx-315)	Section 353-31, HRS	W	\$ 424	\$ 1,000	\$ 1,000	\$ -	\$ 424	\$ -
HCF Inmate Store, (S-xx-316)	Section 353-31, HRS	W	\$ 28,904	\$ 22,000	\$ 22,000	\$ -	\$ 28,905	\$ -
WCF Inmate Store, (S-xx-319)	Section 353-31, HRS	W	\$ 7,234	\$ -	\$ 2,000	\$ -	\$ 5,234	\$ -
CVCC Special Fund, (S-xx-323)	Chapter 351, HRS	B	\$ 959,215	\$ 958,500	\$ 958,500	\$ -	\$ 963,897	\$ -
Controlled Substance Registration Revolving Fund, (S-xx-325)	Chapter 329, HRS	W	\$ 312,133	\$ 620,000	\$ 620,000	\$ -	\$ 315,780	\$ -
Hawaiian Homelands Workline for OCCC, (S-xx-330)	Administrative Authority	X	\$ 19,563	\$ -	\$ -	\$ 19,563	\$ -	\$ -
Maui County Grant, (S-xx-331)	Act 162, SLH 2009	S	\$ 188,420	\$ 117,000	\$ 100,000	\$ -	\$ 213,380	\$ -
Federal Reimbursement Maximization Special Fund, (S-xx-345)	Act 172, SLH 2001	B	\$ 1,326,177	\$ 325,927	\$ 500,000	\$ -	\$ 1,153,685	\$ -
Administrator/Inmate Activity Fund, (T-xx-902)	Section 353-20, HRS	T	\$ 78,510	\$ 47,000	\$ 41,000	\$ -	\$ 87,349	\$ -
NED Trust Account- Federal, (T-xx-904)	Section 329-55 & Chapter 712A, HRS	T	\$ 1,093,246	\$ -	\$ 150,000	\$ -	\$ 945,576	\$ -
Drug Law Enforcement Equipment Procurement Program, (T-xx-905)	Administrative Authority	T	\$ 30,303	\$ 150,000	\$ 180,303	\$ -	\$ -	\$ -
Temporary Deposits- Payroll Assignment, (T-xx-907)	Section 331 of State Acctg Manual	T	\$ 838,113	\$ 30,000	\$ 100,000	\$ -	\$ 768,113	\$ -
NED Trust Account- State, (T-xx-908)	Section 329-55 & Chapter 712A, HRS	T	\$ 39,176	\$ 1,000	\$ 1,000	\$ -	\$ 39,176	\$ -
Gifts to the Department of Public Safety, (T-xx-910)	Section 353-32, HRS	T	\$ 3,761	\$ -	\$ 1,000	\$ -	\$ 6,667	\$ -
Victim Restitution Trust Fund, (T-xx-915)	Section 353-22.6, HRS	T	\$ 166,806	\$ 150,000	\$ 200,000	\$ -	\$ 116,806	\$ -
SD- Processing Service Clearance Fund, (T-xx-997)	Act 146, SLH 1992	T	\$ 591	\$ -	\$ 591	\$ -	\$ -	\$ -
Prisoner Trust Account, (T-xx-998)	Section 353-20, HRS	T	\$ 1,199,120	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 1,199,200	\$ -

Department of Public Safety
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P) FY12</u>	<u>Pos (T) FY12</u>	<u>\$\$\$ FY12</u>
	None				

Department of Public Safety
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	<u>Labor Savings</u>										
PSD 402	Halawa Correctional Facility	A	-	-	(654,703)	-	-	(654,703)	-	-	(654,703)
PSD 404	Waiawa Correctional Facility	A	-	-	(163,501)	-	-	(163,501)	-	-	(163,501)
PSD 405	Hawaii Community Correctional Center	A	-	-	(89,254)	-	-	(89,254)	-	-	(89,254)
PSD 406	Maui Community Correctional Center	A	-	-	(288,901)	-	-	(288,901)	-	-	(288,901)
PSD 407	Oahu Community Correctional Center	A	-	-	(808,037)	-	-	(808,037)	-	-	(808,037)
PSD 408	Kauai Community Correctional Center	A	-	-	(93,985)	-	-	(93,985)	-	-	(93,985)
PSD 409	Women's Community Correctional Center	A	-	-	(193,027)	-	-	(193,027)	-	-	(193,027)
PSD 410	Intake Service Centers	A	-	-	(145,766)	-	-	(145,766)	-	-	(145,766)
PSD 420	Corrections Program Services	A	-	-	(251,730)	-	-	(251,730)	-	-	(251,730)
PSD 421	Health Care	A	-	-	(516,524)	-	-	(516,524)	-	-	(516,524)
PSD 422	Hawaii Correctional Industries	W	-	-	(74,178)	-	-	(74,178)	-	-	(74,178)
PSD 502	Narcotics Enforcement Division	A	-	-	(38,089)	-	-	(38,089)	-	-	(38,089)
	Narcotics Enforcement Division	N	-	-	(4,228)	-	-	(4,228)	-	-	(4,228)
	Narcotics Enforcement Division	W	-	-	(12,933)	-	-	(12,933)	-	-	(12,933)
PSD 503	Sheriffs	A	-	-	(569,854)	-	-	(569,854)	-	-	(569,854)
	Sheriffs- Airport Detail	U	-	-	(179,277)	-	-	(179,277)	-	-	(179,277)
PSD 611	HPA/D	A	-	-	(11,708)	-	-	(11,708)	-	-	(11,708)
PSD 612	HPA/SC	A	-	-	(130,978)	-	-	(130,978)	-	-	(130,978)
PSD 613	Crime Victim Compensation Commission	B	-	-	(27,106)	-	-	(27,106)	-	-	(27,106)
	Crime Victim Compensation Commission	N	-	-	(2,690)	-	-	(2,690)	-	-	(2,690)
PSD 808	Non-State Facilities	A	-	-	(20,457)	-	-	(20,457)	-	-	(20,457)
PSD 900	General Administration	A	-	-	(352,495)	-	-	(352,495)	-	-	(352,495)
	<u>Supplemental Budget Request</u>										
PSD 404	WCF Re-Entry Work Furlough Program	A	6.00	-	298,644	6.00	-	298,644	6.00	-	298,644
PSD 612	2.0 Parole Officer for Maui and Hawaii	A	2.00	-	128,736	2.00	-	128,736	2.00	-	128,736
PSD 808	Trade off to fund PSD 404 and 612 Request	A	-	-	(427,380)	-	-	(427,380)	-	-	(427,380)
PSD 421	Funds for Increased Cost of Hepatitis C	A	-	-	1,216,000	-	-	1,216,000	-	-	1,216,000
PSD 420	Additional Funding for Food Services	A	-	-	2,477,962	-	-	291,000	-	-	291,000
PSD 402	HCF- Security Upgrades	A	6.00	-	370,371	-	-	-	-	-	-
PSD 404	WCF- Security Upgrades	A	3.00	-	185,185	-	-	-	-	-	-
PSD 405	HCCC- Security Upgrades	A	3.00	-	185,186	-	-	-	-	-	-
PSD 406	MCCC- Security Upgrades	A	3.00	-	185,185	-	-	-	-	-	-
PSD 407	OCCC- Security Upgrades	A	3.00	-	185,185	-	-	-	-	-	-
PSD 408	KCCC- Security Upgrades	A	3.00	-	185,185	-	-	-	-	-	-

Department of Public Safety
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 409	WCCC- Security Upgrades	A	3.00	-	185,185	-	-	-	-	-	-

Department of Public Safety
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	General Fund-Reduction Planning Target	A			\$ (10,674,355)						
PSD 404	WCF- Abolish Positions	A				(1.00)		\$ (25,668)	-		\$ -
PSD 405	HCCC- Abolish Positions	A				(6.00)		\$ (260,424)	-		\$ -
PSD 410	Reduction in Operating Expenses	A						\$ (21,054)			\$ -
PSD 420	CPS- Abolish Positions	A				(4.00)		\$ (145,272)	-		\$ -
PSD 420	Reduction in Operating Expenses	A						\$ (602,550)			\$ -
PSD 421	HC- Abolish Positions	A				(2.75)		\$ (88,515)	-		\$ -
PSD 421	Reduction in Operating Expenses	A						\$ (494,551)			\$ -
PSD 503	SD- Abolish Positions	A				(20.00)		\$ (562,120)	-		\$ -
PSD 808	Reduction in Operating Expenses	A						\$ (3,262,735)			\$ -
PSD 612	Reduction in Operating Expenses	A						\$ (169,650)			\$ -
PSD 900	Gen Admin- Abolish Positions	A				(4.00)		\$ (185,172)	-		\$ -
PSD 900	Reduction in Operating Expenses	A						\$ (145,206)			\$ -

Department of Public Safety
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
PSD 402/ED	5/30/2011	009735	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	025491	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	025494	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	025555	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	3/31/2011	025711	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	6/19/2011	031203	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 40,164	N	Y	N
PSD 402/ED	11/24/2010	014965	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	1.00	A	\$ 40,164	\$ 43,404	N	Y	N
PSD 402/ED	12/30/2009	025525	SECRETARY III	SR-16	63	P	1.00	A	\$ 35,064	\$ 54,012	N	Y	N
PSD 402/ED	12/30/2009	025526	ACCOUNT CLERK IV	SR-13	03	P	1.00	A	\$ 31,212	\$ 44,412	N	Y	N
PSD 402/ED	5/28/2010	025530	SECRETARY I	SR-12	03	P	1.00	A	\$ 30,036	\$ 39,480	N	Y	N
PSD 402/ED	12/30/2009	025539	BUILDING MAINTENANCE WORKER II	WS-09	01	P	1.00	A	\$ 47,268	\$ 47,268	N	Y	N
PSD 402/ED	3/10/2011	025540	BUILDING MAINTENANCE WORKER II	WS-09	01	P	1.00	A	\$ 47,268	\$ 47,268	N	Y	N
PSD 402/ED	10/1/2011	025550	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 50,904	N	Y	N
PSD 402/ED	3/31/2010	032208	GROUNDS MAINTENANCE SUPVR II	F2-03	02	P	1.00	A	\$ 40,284	\$ 40,284	N	Y	N
PSD 402/ED	11/14/2011	034251	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 402/ED	5/30/2011	034284	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 44,376	N	Y	N
PSD 402/ED	5/18/2009	034336	SOCIAL WORKER II	SR-22	13	P	1.00	A	\$ 45,576	\$ 36,024	N	Y	N
PSD 402/ED	6/21/2010	034519	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	10/14/2011	036045	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 50,904	N	Y	N
PSD 402/ED	8/6/2008	036590	HUMAN SERVICES PROFESSIONAL II	SR-22	13	P	1.00	A	\$ 38,988	\$ 43,824	N	Y	N
PSD 402/ED	5/30/2011	037792	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	12/30/2010	037794	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 402/ED	5/30/2011	037803	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	1/17/2011	037806	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	037808	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	037821	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	12/15/2010	037823	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	12/28/2007	037933	INSTITUTION FAC SUPT II	SR-24	04	P	1.00	A	\$ 48,048	\$ 48,048	N	Y	N
PSD 402/ED	7/31/2011	037937	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 402/ED	4/30/2010	037965	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 52,308	N	Y	N
PSD 402/ED	12/30/2010	037967	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 52,308	N	Y	N
PSD 402/ED	11/30/2005	037968	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 41,076	N	Y	N
PSD 402/ED	11/12/2011	037971	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 46,284	N	Y	N
PSD 402/ED	5/30/2011	037999	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	038015	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	6/17/2011	038021	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 40,164	N	Y	N
PSD 402/ED	4/10/2011	038111	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 37,980	N	Y	N
PSD 402/ED	5/30/2011	038120	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	7/15/2003	038147	GROUNDSKEEPER II	WS-02	01	P	1.00	A	\$ 35,544	\$ 26,292	N	Y	N

Department of Public Safety
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
PSD 402/ED	10/30/2009	038219	ELECTRICIAN II	WS-10	01	P	1.00	A	\$ 48,960	\$ 48,960	N	Y	N
PSD 402/ED	5/13/2011	038344	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 30,036	\$ 28,536	N	Y	N
PSD 402/ED	3/10/2011	038373	MAINTENANCE MECHANIC II	WS-09	01	P	1.00	A	\$ 47,268	\$ 47,268	N	Y	N
PSD 402/ED	11/15/2011	038379	OFFICE ASSISTANT IV	SR-10	03	P	1.00	A	\$ 31,212	\$ 29,652	N	N	N
PSD 402/ED	8/1/2011	038444	STORE CLERK II	SR-08	03	P	1.00	A	\$ 30,036	\$ 28,536	N	Y	N
PSD 402/ED	10/6/2010	038532	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	12/30/2010	038955	OFFICE ASSISTANT IV	SR-10	03	P	1.00	A	\$ 37,968	\$ 37,968	N	Y	N
PSD 402/ED	9/1/2011	047289	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 50,904	N	Y	N
PSD 402/ED	10/17/2010	047293	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 402/ED	5/30/2011	047295	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 404/EF	8/1/2011	030789	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 404/EF	6/8/2011	034503	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 404/EF	12/1/2010	036416	CORRECTIONS MANAGER III	EM-05	35	P	1.00	A	\$ 89,513	\$ 89,513	N	Y	N
PSD 404/EF	11/15/2010	037095	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 404/EF	4/10/2011	037098	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 404/EF	10/3/2011	038303	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 404/EF	7/1/2009	046959	ACCOUNT CLERK II	SR-08	03	P	1.00	A	\$ 25,668	\$ 25,668	N	Y	N
PSD 404/EF	10/31/2011	047207	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 404/EF	11/30/2011	047214	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 404/EF	5/30/2011	051764	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 404/EF	5/30/2011	051766	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 404/EF	9/15/2011	051770	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 404/EF	1/29/2010	051773	BUILDING MAINTENANCE WORKER II	WS-09	01	P	1.00	A	\$ 47,268	\$ 47,268	N	Y	N
PSD 404/EF	5/30/2011	053313	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 405/EG	8/16/2011	035625	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 405/EG	5/30/2011	035634	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 405/EG	10/1/2011	036050	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 55,320	N	Y	N
PSD 405/EG	8/31/2011	051440	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 50,904	N	Y	N
PSD 405/EG	11/30/2011	051454	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,948	N	Y	N
PSD 405/EG	11/22/2011	120419	PERSONNEL CLERK III	SR-20	13	P	1.00	A	\$ 42,132		N	Y	N
PSD 406/EH	12/16/2010	002609	CORRECTIONS MANAGER III	EM-05	35	P	1.00	A	\$ 94,020	\$ 94,020	N	Y	N
PSD 406/EH	5/23/2011	006969	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 52,308	N	Y	N
PSD 406/EH	10/19/2011	007294	ACCOUNT CLERK IV	SR-13	03	P	1.00	A	\$ 36,516	\$ 34,692	N	N	N
PSD 406/EH	7/21/2010	011702	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	10/17/2010	028910	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	5/23/2011	029258	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	1.00	A	\$ 57,660	\$ 56,796	N	Y	N
PSD 406/EH	6/21/2010	033137	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	6/21/2010	033138	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	12/30/2010	034801	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N

Department of Public Safety
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
PSD 406/EH	11/15/2011	035590	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 406/EH	8/1/2011	036843	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 42,132	\$ 40,020	N	Y	N
PSD 406/EH	2/1/2011	037225	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 40,164	\$ 41,040	N	Y	N
PSD 406/EH	5/23/2011	037228	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 52,308	N	Y	N
PSD 406/EH	5/31/2011	038525	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	4/5/2010	045583	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 42,648	N	Y	N
PSD 406/EH	3/31/2007	045647	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 52,596	N	Y	N
PSD 406/EH	9/25/2011	045699	SOCIAL WORKER III	SR-18	13	P	1.00	A	\$ 38,988	\$ 40,020	N	Y	N
PSD 406/EH	10/24/2010	047203	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 406/EH	6/21/2010	047204	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	3/18/2010	048357	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	3/30/2010	048362	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	1.00	A	\$ 40,164	\$ 37,980	N	Y	N
PSD 406/EH	10/17/2010	048363	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	5/30/2011	048364	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 42,648	N	Y	N
PSD 406/EH	4/6/2011	048365	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	5/30/2011	048367	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	6/2/2011	048368	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	10/12/2011	048372	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 406/EH	6/21/2010	048386	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	10/8/2010	048387	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 37,980	N	Y	N
PSD 406/EH	11/15/2011	048389	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 406/EH	6/21/2010	048392	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 406/EH	1/8/2009	048398	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 40,164	N	Y	N
PSD 406/EH	10/20/2011	048399	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 406/EH	12/6/2003	048402	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 32,316	N	Y	N
PSD 406/EH	10/17/2010	048406	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	12/8/2008	048408	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 42,912	N	Y	N
PSD 406/EH	10/17/2010	048413	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	12/8/2008	048425	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 42,912	N	Y	N
PSD 406/EH	11/16/2006	048433	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 52,596	N	Y	N
PSD 406/EH	9/26/2008	048907	PERSONNEL CLERK IV	SR-11	63	P	1.00	A	\$ 28,836	\$ 28,834	N	Y	N
PSD 406/EH	5/30/2011	049900	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 406/EH	12/31/2010	049865	MANAGING ACO I	EM-03	35	P	1.00	A	\$ 71,568	\$ 71,568	N	Y	N
PSD 406/EH	11/26/2010	055248	PERSONNEL CLERK III	SR-09	63	P	1.00	A	\$ 26,700	\$ 26,700	N	Y	N
PSD 406/EH	3/16/1992	046350	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	T	1.00	S	\$ 43,404	\$ 18,444	N	Y	N
PSD 406/EH	1/18/2000	055245	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	T	1.00	S	\$ 43,404		N	Y	N
PSD 406/EH	1/18/2000	055246	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	T	1.00	S	\$ 43,404		N	Y	N
PSD 407/EC	5/1/2010	002550	AUTOMOTIVE MECHANIC II	WS-10	01	P	1.00	A	\$ 48,960	\$ 48,960	N	Y	N
PSD 407/EC	9/30/2009	002564	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	1.00	A	\$ 57,660	\$ 65,388	N	Y	N

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PSD 407/EC	6/2/2010	002566	INSTITUTIONS FACILITIES SUPT II	SR-24	04	P	1.00	A	\$ 48,048	\$ 65,784	N	Y	N
PSD 407/EC	6/30/2011	002568	GEN CONSTR & MTNCE SUPVR I	F2-10	02	P	1.00	A	\$ 54,840	\$ 54,840	N	Y	N
PSD 407/EC	9/29/2011	002599	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	1.00	A	\$ 57,660	\$ 65,388	N	Y	N
PSD 407/EC	1/31/2011	006911	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 50,904	\$ 41,040	N	Y	N
PSD 407/EC	5/30/2011	006912	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	3/2/2009	008676	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 43,404	\$ 45,576	N	Y	N
PSD 407/EC	6/21/2010	011662	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	9/17/2010	012664	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	2/1/2007	013367	OFFICE ASSISTANT III	SR-08	63	P	1.00	A	\$ 25,668	\$ 23,736	N	Y	N
PSD 407/EC	6/1/2011	014968	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	9/1/2009	017836	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 30,036	N	Y	N
PSD 407/EC	10/25/2010	025520	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	5/3/2011	025523	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 42,648	N	Y	N
PSD 407/EC	6/22/2011	026245	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 407/EC	10/13/2011	026246	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	N	N
PSD 407/EC	5/30/2011	030781	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	5/10/2011	030788	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	8/15/2011	030814	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 407/EC	2/15/2011	030814	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	12/30/2010	031135	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 52,308	N	Y	N
PSD 407/EC	8/31/2011	031150	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 407/EC	12/29/2010	031157	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 59,256	N	Y	N
PSD 407/EC	7/11/2011	031753	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 407/EC	7/11/2011	031754	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 407/EC	7/11/2011	031757	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 60,072	N	Y	N
PSD 407/EC	12/30/2010	031759	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 62,676	\$ 59,256	N	Y	N
PSD 407/EC	12/31/2004	032054	BUSINESS MANAGER V	SR-24	93	P	1.00	A	\$ 51,312	\$ 45,840	N	Y	N
PSD 407/EC	6/21/2010	032580	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	5/30/2011	032723	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 46,284	N	Y	N
PSD 407/EC	10/1/2011	034278	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 59,256	N	Y	N
PSD 407/EC	8/1/2011	034423	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 42,132	\$ 40,020	N	Y	N
PSD 407/EC	12/30/2010	034592	CORRECTIONS SUPERVISOR I	SR-24	23	P	1.00	A	\$ 73,044	\$ 73,044	N	Y	N
PSD 407/EC	5/31/2011	034617	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 59,256	N	Y	N
PSD 407/EC	8/15/2011	035284	HUMAN SERVICES PROFESSIONAL III	SR-18	73	P	1.00	A	\$ 55,500	\$ 52,728	N	Y	N
PSD 407/EC	3/29/2011	035584	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 46,284	N	Y	N
PSD 407/EC	8/1/2010	035604	ADULT CORRECTONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	5/30/2011	036031	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	5/30/2011	036044	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	10/17/2010	036052	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N

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PSD 407/EC	6/10/2011	036147	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	10/14/2010	036152	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	5/20/2011	036174	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 407/EC	5/30/2011	036183	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 407/EC	5/13/2010	036591	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 42,132	\$ 42,132	N	Y	N
PSD 407/EC	8/2/2011	037172	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 26,700	\$ 25,368	N	Y	N
PSD 407/EC	8/31/2011	037397	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 48,132	\$ 48,132	N	Y	N
PSD 407/EC	11/1/2010	039074	CORRECTIONS MANAGER II	EM-04	35	P	1.00	A	\$ 89,856	\$ 89,856	N	Y	N
PSD 407/EC	11/30/2011	051371	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 407/EC	8/9/2011	051705	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 407/EC	11/30/2011	112674	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 407/EC	8/31/2011	117610	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 408/EI	5/30/2011	028370	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	5/30/2011	028373	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	11/30/2011	030780	ADULT CORRECTIONS OFFICER V	CO-09	20	P	1.00	A	\$ 55,320	\$ 62,676	N	N	N
PSD 408/EI	5/30/2011	036249	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 408/EI	4/11/2011	036921	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	8/9/2010	042715	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 30,036	N	Y	N
PSD 408/EI	6/12/2008	049890	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,256	N	Y	N
PSD 408/EI	5/30/2011	049892	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	5/30/2011	049894	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	6/21/2010	051443	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	5/30/2011	113257	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 408/EI	3/6/2011	113258	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	11/30/2008	008185	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 38,256	N	Y	N
PSD 409/EK	2/1/2011	008674	HUMAN SERVICES PROFESSIONAL IV	CO-08	10	P	1.00	A	\$ 45,576	\$ 47,412	N	Y	N
PSD 409/EK	6/25/2010	014972	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	7/15/2011	030874	CORRECTIONS SUPERVISOR I	SR-24	23	P	1.00	A	\$ 64,920	\$ 64,920	N	Y	N
PSD 409/EK	11/1/2011	034498	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 43,404	\$ 40,164	N		N
PSD 409/EK	11/30/2011	034500	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 409/EK	11/30/2011	036235	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 409/EK	5/30/2011	036237	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 48,132	N	Y	N
PSD 409/EK	10/17/2010	036240	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	7/27/2009	036243	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 40,164	N	Y	N
PSD 409/EK	1/31/2011	036245	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	12/7/2008	037830	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 28,836	\$ 40,164	N	Y	N
PSD 409/EK	2/25/2011	037831	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 37,980	N	Y	N
PSD 409/EK	10/18/2010	037834	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	7/16/2010	037836	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N

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PSD 409/EK	2/17/2009	037840	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 40,164	N	Y	N
PSD 409/EK	8/28/2009	037846	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 43,404	N	Y	N
PSD 409/EK	11/30/2010	038310	GROUNDSKEEPER II	WS-02	01	P	1.00	A	\$ 35,544	\$ 35,544	N	Y	N
PSD 409/EK	6/21/2010	049929	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	2/7/2011	049931	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	1.00	A	\$ 40,164	\$ 37,980	N	Y	N
PSD 409/EK	6/21/2010	049938	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	5/30/2011	051367	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	1.00	A	\$ 48,948	\$ 46,284	N	Y	N
PSD 409/EK	9/14/2011	051676	PERSONNEL CLERK III	SR-09	63	P	1.00	A	\$ 28,836	\$ 27,396	N	Y	N
PSD 409/EK	5/30/2011	051690	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	6/21/2010	053089	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	2/9/2011	053092	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	10/17/2010	053093	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	6/21/2010	051360	ADULT CORRECTIONS OFFICER III	CO-06	10	P	1.00	A	\$ 43,404	\$ 41,040	N	Y	N
PSD 409/EK	8/23/2000	111120	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	T	1.00	A	\$ 40,164		N	Y	N
PSD 410/EL	4/30/2010	037739	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 28,836	N	Y	N
PSD 410/EL	4/15/2010	049917	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 42,132	\$ 47,412	N	Y	N
PSD 410/EL	10/31/2010	029105	HUMAN SERVICES PROFESSIONAL V	SR-24	23	P	1.00	A	\$ 73,044	\$ 73,044	N	Y	N
PSD 410/EL	5/31/2011	029106	SOCIAL WORKER V	SR-24	13	P	1.00	A	\$ 73,044	\$ 73,044	N	Y	N
PSD 410/EL	9/9/2011	029988	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 45,036	N	Y	N
PSD 410/EL	2/2/2009	026417	SOCIAL WORKER VI	SR-26	23	P	1.00	A	\$ 55,500	\$ 82,128	N	Y	N
PSD 410/EL	6/30/2011	031285	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 62,424	\$ 62,424	N	Y	N
PSD 410/EL	11/30/2011	031294	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	1.00	A	\$ 60,024	\$ 57,024	N	Y	N
PSD 410/EL	7/4/2011	034583	SOCIAL WORKER IV	SR-18	13	P	1.00	A	\$ 42,132	\$ 43,296	N	Y	N
PSD 410/EL	3/31/2011	034597	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 47,412	\$ 47,412	N	Y	N
PSD 410/EL	10/31/2011	034603	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 51,312	\$ 50,688	N	N	N
PSD 410/EL	6/16/2009	051755	SOCIAL SERVICE ASSISTANT V	SR-11	03	P	1.00	A	\$ 31,212	\$ 38,988	N	Y	N
PSD 410/EL	3/6/2011	055213	SOCIAL WORKER III	SR-20	13	P	1.00	A	\$ 43,824	\$ 42,132	N	N	N
PSD 410/EL	11/15/2011	110703	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	1.00	A	\$ 42,132	\$ 40,020	N	Y	N
PSD 410/EL	6/1/2011	112290	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	1.00	A	\$ 49,332	\$ 49,332	N	Y	N
PSD 420/CP	10/18/2010	025996	COOK II	BC-08	01	P	1.00	A	\$ 41,592	\$ 41,592	N	Y	N
PSD 420/CP	12/8/2010	026313	LIBRARIAN V	SR-24	13	P	1.00	A	\$ 70,224	\$ 70,224	N	Y	N
PSD 420/CP	12/31/2010	047341	CORRECTIONS EDN SPCLT III	SR-20	13	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	N
PSD 420/CP	10/10/2011	047342	CORRECTIONS EDN SPCLT III	SR-20	13	P	1.00	A	\$ 60,024	\$ 61,680	N	Y	N
PSD 420/CP	7/1/2011	048607	CORRECTIONS EDN SPCLT III	SR-20	13	P	1.00	A	\$ 43,824	\$ 45,576	N	Y	N
PSD 420/CP	5/29/2009	049150	FOOD SERVICES MANAGER	EM-05	35	P	1.00	A	\$ 69,000	\$ 82,296	N	Y	N
PSD 420/CP	11/30/2011	051381	COOK III	WS-08	01	P	1.00	A	\$ 44,508	\$ 44,508	N	Y	N
PSD 420/CP	11/30/2008	027266	COOK I	BC-05	01	P	1.00	A	\$ 36,960	\$ 36,540	N	Y	N
PSD 420/CP	2/1/2009	027267	COOK II	BC-08	01	P	1.00	A	\$ 44,508	\$ 41,124	N	Y	N
PSD 420/CP	2/15/2008	037412	COOK I	BC-08	01	P	1.00	A	\$ 36,960	\$ 34,728	N	Y	N

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Table 11

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PSD 420/CP	11/1/2011	037416	INSTITUTIONS FOOD SVCS MGR II	F1-08	02	P	1.00	A	\$ 46,008	\$ 43,704	N	Y	N
PSD 420/CP	6/15/2010	038141	COOK II	BC-08	01	P	1.00	A	\$ 41,592	\$ 41,592	N	Y	N
PSD 420/CP	3/13/2009	038142	COOK II	BC-08	01	P	1.00	A	\$ 41,592	\$ 41,124	N	Y	N
PSD 420/CP	12/30/2008	039578	COOK III	WS-08	01	P	1.00	A	\$ 44,508	\$ 43,788	N	Y	N
PSD 420/CP	11/1/2011	042174	KITCHEN HELPER	BC-02	01	P	1.00	A	\$ 33,228	\$ 33,228	N	Y	N
PSD 420/CP	6/20/2010	002427	COOK III	WS-08	01	P	1.00	A	\$ 44,508	\$ 44,508	N	Y	N
PSD 420/CP	6/15/2010	044029	KITCHEN HELPER	BC-02	01	P	1.00	A	\$ 33,228	\$ 33,228	N	Y	N
PSD 420/CP	3/1/2010	037036	COOK II	BC-08	01	P	1.00	A	\$ 41,592	\$ 41,592	N	Y	N
PSD 420/CP	1/1/2010	043984	LIBRARIAN III	SR-20	13	P	1.00	A	\$ 42,132	\$ 49,332	N	Y	N
PSD 420/CP	6/30/2007	044026	KITCHEN HELPER	BC-02	01	P	1.00	A	\$ 33,228	\$ 30,036	N	N	N
PSD 420/CP	2/26/2010	112950	SUBSTANCE ABUSE SPECIALIST IV	SR-22	13	P	1.00	A	\$ 49,332	\$ 47,412	N	Y	N
PSD 420/CP	5/17/2010	112965	SUBSTANCE ABUSE SPECIALIST V	SR-24	13	P	1.00	A	\$ 51,312	\$ 53,352	N	Y	N
PSD 421/HC	12/30/2008	118875	SECRETARY II	SR-14	03	P	1.00	A	\$ 32,424	\$ 46,176	N	Y	N
PSD 421/HC	12/29/2006	038572	OFFICE ASSISTANT III	SR-08	63	P	1.00	A	\$ 25,668	\$ 28,860	N	Y	N
PSD 421/HC	8/16/2007	046176	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 25,668	N	Y	N
PSD 421/HC	6/19/2009	015551	REGISTERED PROFESSIONAL NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	Y	N
PSD 421/HC	6/30/2011	036233	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 77,304	\$ 77,304	N	Y	N
PSD 421/HC	2/25/2010	038031	DENTIST VI	SR-28	13	P	1.00	A	\$ 62,424	\$ 31,212	N	Y	N
PSD 421/HC	1/29/2010	038035	LICENSED PRACTICAL NURSE III	HE-10	10	P	1.00	A	\$ 40,164	\$ 44,376	N	Y	N
PSD 421/HC	7/5/2009	038343	OFFICE ASSISTANT III	SR-08	63	P	1.00	A	\$ 25,668	\$ 25,668	N	Y	N
PSD 421/HC	12/30/2009	046553	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 32,424	N	Y	N
PSD 421/HC	5/3/2011	046554	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	N	N
PSD 421/HC	8/26/2009	046964	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	Y	N
PSD 421/HC	4/10/2011	053344	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 74,328	\$ 68,736	N	Y	N
PSD 421/HC	2/20/2009	119246	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	Y	N
PSD 421/HC	2/20/2009	119247	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	Y	N
PSD 421/HC	5/3/2006	036842	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 58,176	N	Y	N
PSD 421/HC	3/5/2004	048899	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 58,176	N	Y	N
PSD 421/HC	2/28/2009	039658	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 55,500	N	Y	N
PSD 421/HC	4/10/2011	044031	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 74,328	\$ 68,736	N	Y	N
PSD 421/HC	4/1/2009	045230	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	N
PSD 421/HC	8/25/2008	112466	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 48,344	N	Y	N
PSD 421/HC	9/17/2007	118722	CLINICAL PSYCHOLOGIST VI	SR-26	13	P	0.50	A	\$ 51,312	\$ 53,364	N	Y	N
PSD 421/HC	12/22/2008	119213	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 43,830	N	Y	N
PSD 421/HC	12/22/2008	119214	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576		N	Y	N
PSD 421/HC	12/22/2008	119215	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576		N	Y	N
PSD 421/HC	1/20/2009	119233	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576		N	Y	N
PSD 421/HC	1/20/2009	119232	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576		N	Y	N
PSD 421/HC	10/13/2008	118072	SOCIAL WORKER III	SR-20	13	P	1.00	A	\$ 42,132	\$ 42,132	N	Y	N

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PSD 421/HC	5/30/2007	118437	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 23,736	N	Y	N
PSD 421/HC	3/29/2010	119484	REGISTERED NURSE II	SR-20	09	P	1.00	A	\$ 68,736	\$ 57,828	N	Y	Y
PSD 421/HC	7/29/2011	120316	CLINICAL PSYCHOLOGIST VIII	SR-28	00	P	1.00	A	\$ 57,720	\$ -	N	Y	N
PSD 421/HC	9/8/2011	120353	STATISTICS CLERK I	SR-10	03	P	1.00	A	\$ 27,756	\$ -	N	Y	N
PSD 421/HC	1/20/2009	119230	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576		N	Y	N
PSD 421/HC	2/16/2006	015548	LICENSED PRACTICAL NURSE II	HE-08	10	P	1.00	A	\$ 37,248	\$ 39,384	N	Y	N
PSD 421/HC	12/27/2007	037873	MEDICAL RECORD LIBRARIAN IV	SR-22	23	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	N
PSD 421/HC	7/16/2010	038571	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 32,424	N	Y	N
PSD 421/HC	9/20/2005	053388	LICENSED PRACTICAL NURSE II	HE-08	10	P	1.00	A	\$ 37,248	\$ 31,260	N	Y	N
PSD 421/HC	8/26/1999	053396	DENTAL ASSISTANT III	SR-10	03	P	1.00	A	\$ 27,756	\$ 27,756	N	Y	N
PSD 421/HC	6/12/2007	118086	REGISTERED NURSE III	SR-24	29	P	1.00	A	\$ 73,596	\$ 62,952	N	Y	N
PSD 421/HC	5/31/2011	118112	SOCIAL WORKER IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	N
PSD 421/HC	3/2/2009	049915	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 68,736	N	Y	N
PSD 421/HC	6/12/2010	049916	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 68,736	\$ 77,304	N	Y	N
PSD 421/HC	7/1/2008	053350	MEDICAL RECORD TECHNICIAN V	SR-11	03	P	1.00	A	\$ 28,836	\$ 27,732	N	Y	N
PSD 421/HC	7/31/2011	053352	REGISTERED NURSE IV	SR-22	09	P	1.00	A	\$ 94,104	\$ 94,104	N	Y	N
PSD 421/HC	7/25/2011	053385	REGISTERED NURSE III	SR-20	09	P	1.00	A	\$ 79,236	\$ 79,236	N	Y	N
PSD 421/HC	6/16/2009	046253	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 25,668	\$ 25,668	N	Y	N
PSD 421/HC	9/30/2011	100432	PSYCHIATRIST II	SR-NA	13	P	1.00	A	\$ 120,000	\$ 114,000	Y	Y	N
PSD 421/HC	8/28/2009	113319	PSYCHIATRIST II	SR-NA	13	P	0.50	A	\$ 67,110	\$ 150,000	Y	Y	N
PSD 421/HC	4/2/2011	119220	CORRECTIONS PHYSICIAN II	SR-NA	13	T	1.00	A	\$ 75,000	\$ 130,000	Y	Y	N
PSD 421/HC	1/5/2009	119222	PSYCHIATRIST II	SR-NA	13	P	1.00	A	\$ 130,000	\$ -	Y	Y	N
PSD 421/HC	1/5/2009	119223	PSYCHIATRIST II	SR-NA	13	P	0.50	A	\$ 37,500	\$ -	Y	Y	N
PSD 422/CI	12/13/2007	103141	CI PLANT SUPERVISOR I	SR-NA	02	T	1.00	W	\$ 33,888	\$ 33,888	Y	N	N
PSD 422/CI	4/29/2010	103142	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 32,736	\$ 32,736	Y	N	N
PSD 422/CI	5/16/2006	103143	CI LIGHT TRUCK DRIVER	SR-NA	02	T	1.00	W	\$ 30,671	\$ 30,671	Y	N	N
PSD 422/CI	1/31/2010	103146	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 33,072	\$ 42,684	Y	N	N
PSD 422/CI	3/7/2011	103147	CI SECRETARY III	SR-NA	63	T	1.00	W	\$ 47,436	\$ 47,436	Y	N	N
PSD 422/CI	4/20/2009	103159	CI SPECIALIST II	SR-NA	13	T	1.00	W	\$ 33,072	\$ 42,708	Y	N	N
PSD 422/CI	6/30/2009	103637	CI SEWING SHOP SUPERVISOR I	F1-08	02	T	1.00	W	\$ 40,000	\$ 38,126	Y	N	N
PSD 422/CI	6/30/2010	106465	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 33,888	\$ 33,888	Y	N	N
PSD 422/CI	6/15/2007	106470	CI CLERK STENOGRAPHER II	SR-NA	03	T	1.00	W	\$ 21,064	\$ 21,064	Y	N	N
PSD 422/CI	6/30/2009	106472	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 32,580	\$ 38,280	Y	N	N
PSD 422/CI	8/9/2009	106473	CI SPECIALIST V	SR-NA	23	T	1.00	W	\$ 40,000	\$ 51,300	Y	N	N
PSD 422/CI	6/30/2011	106883	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 33,072	\$ 33,072	Y	N	N
PSD 422/CI	4/26/2010	109315	CI SPECIALIST II	SR-NA	23	T	1.00	W	\$ 33,072	\$ 53,352	Y	N	N
PSD 422/CI	8/23/2011	109316	CI SALES SPECIALIST III	SR-NA	23	T	1.00	W	\$ 54,000	\$ 51,300	Y	N	N
PSD 422/CI	6/30/2006	109318	CI SALES SPECIALIST III	SR-NA	03	T	1.00	W	\$ 33,072	\$ 54,264	Y	N	N
PSD 422/CI	5/16/2008	111471	CI FURN DELIVERY/INSTALL SPCLT I	SR-NA	02	T	1.00	W	\$ 32,580	\$ 48,840	Y	N	N

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PSD 422/CI	9/30/2008	111537	CI SPECIALIST I	SR-NA	13	T	1.00	W	\$ 32,580	\$ 37,860	Y	N	N
PSD 422/CI	8/29/2008	111597	CI SPECIALIST V	SR-NA	23	T	1.00	W	\$ 40,000	\$ 60,024	Y	N	N
PSD 422/CI	10/15/2010	112140	CI SPECIALIST III	SR-NA	23	T	1.00	W	\$ 51,312	\$ 51,312	Y	N	N
PSD 422/CI	8/14/2008	112871	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 32,580	\$ 32,580	Y	N	N
PSD 422/CI	11/4/2005	112872	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	1.00	W	\$ 32,580	\$ 34,992	Y	N	N
PSD 502/CB	7/1/2009	017633	INVESTIGATOR VI	SR-26	23	P	1.00	A	\$ 55,500	\$ 70,224	N	N	N
PSD 502/CB	1/30/2008	035149	INVESTIGATOR V	SR-22	13	P	1.00	A	\$ 51,312	\$ 47,664	N	N	N
PSD 502/CB	4/30/2011	042286	OFFICE ASSISTANT	SR-08	03	P	1.00	A	\$ 27,756	\$ 39,480	N	N	N
PSD 502/CB	4/30/2011	117112	PRESCRIPTION MONITORING INVESTIGATOR	SR-NA	73	P	1.00	N	\$ 51,552	\$ 49,572	Y	N	N
PSD 502/CB	7/7/2009	111158	INVESTIGATOR V	SR-24	13	P	1.00	W	\$ 51,312	\$ 57,708	N	N	N
PSD 503/CC	8/31/2011	042397	DEPUTY SHERIFF II	SR-18	03	P	1.00	A	\$ 44,412	\$ 42,192	N	Y	N
PSD 503/CC	2/27/2010	043390	DEPUTY SHERIFF IV	SR-22	04	P	1.00	A	\$ 44,412	\$ 63,204	N	Y	N
PSD 503/CC	9/30/2011	043417	DEPUTY SHERIFF II	SR-18	03	P	1.00	A	\$ 56,172	\$ 53,364	N	N	N
PSD 503/CC	7/12/2010	043659	CLERK DISPATCHER II	SR-18	03	P	1.00	A	\$ 30,036	\$ 33,756	N	N	N
PSD 503/CC	11/16/2008	117573	DEPUTY SHERIFF II	SR-16	03	P	1.00	A	\$ 39,480	\$ 39,480	N	Y	N
PSD 503/CC	5/14/2011	043435	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 35,069	\$ 35,064	N	Y	N
PSD 503/CC	8/5/2011	043437	DEPUTY SHERIFF II	SR-18	03	P	1.00	A	\$ 51,936	\$ 49,344	N	Y	N
PSD 503/CC	9/30/2011	043452	DEPUTY SHERIFF II	SR-16	03	P	1.00	A	\$ 41,040	\$ 38,988	N	N	N
PSD 503/CC	5/31/2011	043466	DEPUTY SHERIFF II	SR-18	03	P	1.00	A	\$ 58,400	\$ 58,440	N	Y	N
PSD 503/CC	9/16/2008	043475	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 35,069	\$ 35,064	N	Y	N
PSD 503/CC	5/31/2011	015133	DEPUTY SHERIFF III	SR-20	04	P	1.00	A	\$ 60,744	\$ 58,440	N	Y	N
PSD 503/CC	6/6/2008	117238	DEPUTY SHERIFF I	SR-16	03	P	1.00	A	\$ 35,064	\$ 35,064	N	Y	Y
PSD 503/CC	12/17/2009	116477	DEPUTY SHERIFF I	SR-16	03	P	1.00	A	\$ 35,064	\$ 39,480	N	Y	Y
PSD 503/CC	11/16/2008	117574	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 35,064	\$ 35,064	N	Y	Y
PSD 503/CC	6/15/2010	117575	DEPUTY SHERIFF II	SR-16	03	P	1.00	A	\$ 35,069	\$ 39,480	N	Y	Y
PSD 503/CC	9/30/2011	120371	DEPUTY SHERIFF IV	SR-22	04	P	1.00	A	\$ 27,006		N	Y	Y
PSD 503/CC	9/30/2011	120372	DEPUTY SHERIFF III	SR-20	04	P	1.00	A	\$ 24,966		N	Y	Y
PSD 503/CC	9/30/2011	120373	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120374	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120375	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120376	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120377	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120378	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120379	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120380	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120382	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120385	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120387	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y
PSD 503/CC	9/30/2011	120388	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 18,984		N	Y	Y

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PSD 503/CC	7/8/2011	118516	DEPUTY SHERIFF I	SR-18	03	P	1.00	A	\$ 37,968	\$ 33,312	N	Y	Y
PSD 503/CC	11/28/2008	101257	DEPUTY SHERIFF II (EXEC)	SR-NA	63	P	1.00	A	\$ 37,968	\$ 46,800	N	Y	N
PSD 503/CC	4/1/2009	111163	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 42,684	N	Y	N
PSD 503/CC	2/22/2009	111164	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 49,932	N	Y	N
PSD 503/CC	1/5/2009	111171	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 51,936	N	Y	N
PSD 503/CC	6/21/2010	111175	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 54,012	N	Y	N
PSD 503/CC	6/21/2010	112635	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 51,936	\$ 51,936	N	Y	N
PSD 503/CC	4/1/2009	112638	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 42,684	N	Y	N
PSD 503/CC	2/15/2011	112640	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 51,936	\$ 51,936	N	Y	N
PSD 503/CC	4/1/2009	112692	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 42,684	N	Y	N
PSD 503/CC	6/30/2010	112696	DEPUTY SHERIFF II	SR-18	03	P	1.00	U	\$ 37,968	\$ 46,176	N	Y	N
PSD 612/BB	1/29/2010	003405	PAROLE OFFICER III	SR-20	13	P	1.00	A	\$ 42,132	\$ 43,824	N	Y	N
PSD 612/BB	11/1/2008	117301	PAROLE OFFICER II	SR-22	13	P	1.00	A	\$ 38,988	\$ 36,048	N	Y	N
PSD 612/BB	7/30/2008	037319	PAROLE OFFICER IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 40,716	N	Y	N
PSD 612/BB	12/1/2008	003400	STAFF SERVICES SUPVR III	SR-18	04	P	1.00	A	\$ 37,968	\$ 54,012	N	N	N
PSD 612/BB	8/31/2011	042514	OFFICE ASSISTANT III	SR-08	03	P	1.00	A	\$ 35,064	\$ 24,384	N	N	N
PSD 612/BB	8/19/2011	042593	PAROLE OFFICER IV	SR-22	13	P	1.00	A	\$ 49,332	\$ 46,860	N	N	N
PSD 612/BB	3/15/2011	042646	PAROLE OFFICER III	SR-20	13	P	1.00	A	\$ 42,824	\$ 43,824	N	Y	N
PSD 613/DA	8/1/2009	041646	INVESTIGATOR IV	SR-22	13	P	1.00	B	\$ 47,412	\$ 47,412	N	N	N
PSD 613/DA	12/15/2010	103164	CVCC INVESTIGATOR	SR-NA	13	T	1.00	N	\$ 9,315	\$ 36,024	N	N	N
PSD 900/EA	12/31/2009	023971	RESEARCH STATISTICIAN IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 60,024	N	N	N
PSD 900/EA	6/24/2011	024912	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 45,576	N	N	N
PSD 900/EA	2/1/2011	032050	CIVIL RIGHTS SPECIALIST III	SR-18	73	P	1.00	A	\$ 45,576	\$ 53,352	N	N	N
PSD 900/EA	5/28/2010	045684	ACCOUNT CLERK IV	SR-13	03	P	1.00	A	\$ 31,212	\$ 42,684	N	N	N
PSD 900/EA	12/30/2009	038664	INVESTIGATOR V	SR-24	73	P	1.00	A	\$ 60,024	\$ 60,024	N	N	Y
PSD 900/EA	12/30/2009	042539	INVESTIGATOR VI	SR-26	93	P	1.00	A	\$ 78,984	\$ 78,984	N	N	Y
PSD 900/EA	10/11/2011	043397	DEPUTY SHERIFF IV	SR-20	03	P	1.00	A	\$ 48,048	\$ 51,936	N	Y	N
PSD 900/EA	4/30/2011	047114	INMATE GRIEVANCE SPECIALIST	SR-22	13	P	1.00	A	\$ 57,708	\$ 57,708	N	N	N
PSD 900/EA	12/15/2010	118666	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	1.00	A	\$ 47,448	\$ 51,312	N	N	N
PSD 900/EA	9/15/2011	118667	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	1.00	A	\$ 47,448	\$ 46,860	N	N	N
PSD 900/EA	3/1/2010	040031	PERSONNEL MANAGEMENT SPCLT V	SR-24	93	P	1.00	A	\$ 51,312	\$ 60,024	N	N	N
PSD 900/EA	4/18/2006	038745	PERSONNEL TECHNICIAN VI	SR-15	84	P	1.00	A	\$ 33,756	\$ 37,632	N	N	N
PSD 900/EA	8/1/2008	040775	PERSONNEL MANAGEMENT SPECIALIST V	SR-24	73	P	1.00	A	\$ 53,352	\$ 51,312	N	N	N
PSD 900/EA	1/16/2009	037984	PERSONNEL TECHNICIAN VI	SR-15	63	P	1.00	A	\$ 33,756	\$ 33,756	N	N	N
PSD 900/EA	11/30/2009	021817	DEPARTMENTAL PERSONNEL OFFCR III	EM-05	35	P	1.00	A	\$ 69,000	\$ 94,836	N	N	N
PSD 900/EA	7/31/2010	036959	PERSONNEL MANAGEMENT SPECIALIST VI	SR-26	93	P	1.00	A	\$ 70,224	\$ 70,224	N	N	N
PSD 900/EA	6/1/2007	030399	PROGRAM BUDGET ANALYST IV	SR-22	13	P	1.00	A	\$ 45,576	\$ 43,824	N	N	N
PSD 900/EA	5/31/2011	034471	PERSONNEL MANAGEMENT SPECIALIST	SR-22	73	P	1.00	A	\$ 64,920	\$ 64,920	N	N	N
PSD 900/EA	12/30/2010	040235	AUDITOR IV	SR-22	13	P	1.00	A	\$ 67,488	\$ 67,488	N	N	N

Department of Public Safety
 Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD 900/EA	1/11/2011	043759	PERSONNEL MANAGEMENT SPECIALIST V	SR-22	73	P	1.00	A	\$ 45,576	\$ 51,312	N	N	N
PSD 900/EA	11/13/2009	113101	PUBLIC SAFETY SECURITY PRGM COORD	SR-24	73	P	1.00	A	\$ 51,312	\$ 73,044	N	Y	Y
PSD 900/EA	7/1/2011	116922	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR-NA	13	P	1.00	A	\$ 45,608	\$ 45,060	Y	N	N
PSD 900/EA	1/19/2011	116923	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR-NA	13	P	1.00	A	\$ 45,608	\$ 38,000	Y	N	N
PSD 900/EA	7/1/2011	116924	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR-NA	13	P	1.00	A	\$ 45,608	\$ 50,000	Y	N	N
PSD 900/EA	6/14/2011	118821	LITIGATION COORDINATION SPCLT I	SR-NA	13	P	1.00	A	\$ 35,000	\$ 70,000	Y	N	N

Department of Public Safety
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 402/ED	9/30/2010	037820	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 402/ED	9/30/2010	031220	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 402/ED	10/6/2010	038532	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	10/17/2010	025483	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	10/17/2010	025490	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 402/ED	10/17/2010	037963	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	10/17/2010	037971	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 56,796
PSD 402/ED	10/29/2010	037936	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 402/ED	10/29/2010	037941	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 402/ED	11/24/2010	014965	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	11/30/2010	037931	ADULT CORRECTIONS OFFICER VII	CO-11	90	P	A	1.00	\$ 60,072	1.00	\$ 59,256
PSD 402/ED	12/15/2010	037823	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	12/28/2010	034315	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 402/ED	12/30/2010	037967	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 402/ED	12/30/2010	037794	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 402/ED	12/30/2010	025472	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 61,824
PSD 402/ED	12/30/2010	038955	OFFICE ASSISTANT IV	SR-10	03	P	A	1.00	\$ 37,968	1.00	\$ 37,968
PSD 402/ED	1/17/2011	037806	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	1/27/2011	036045	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 402/ED	3/10/2011	025540	BUILDING MAINTENANCE WORKER II	WS-09	01	P	A	1.00	\$ 47,268	1.00	\$ 47,268
PSD 402/ED	3/10/2011	038373	MAINTENANCE MECHANIC II	WS-09	01	P	A	1.00	\$ 47,268	1.00	\$ 47,268
PSD 402/ED	3/14/2011	025489	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 61,824
PSD 402/ED	3/31/2011	037966	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 402/ED	3/31/2011	025711	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	4/10/2011	038111	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 44,376
PSD 402/ED	4/19/2011	037962	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	5/13/2011	038344	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 30,036	1.00	\$ 30,036
PSD 402/ED	5/30/2011	009735	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	025491	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	025494	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	025555	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 78,660
PSD 402/ED	5/30/2011	034284	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 44,376
PSD 402/ED	5/30/2011	037792	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	037803	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	037808	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040

Department of Public Safety
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 402/ED	5/30/2011	037821	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	037999	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	038015	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	038120	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	5/30/2011	047295	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	6/17/2011	038021	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	6/19/2011	031203	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	7/31/2011	037937	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 60,072
PSD 402/ED	8/1/2011	038444	STORE CLERK II	SR-08	03	P	A	1.00	\$ 30,036	1.00	\$ 28,536
PSD 402/ED	8/31/2011	047289	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 50,904
PSD 402/ED	10/1/2011	025550	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 50,904
PSD 402/ED	10/14/2011	036045	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 50,904
PSD 402/ED	11/12/2011	037971	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	11/14/2011	034251	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 402/ED	11/15/2011	038379	OFFICE ASSISTANT IV	SR-10	03	P	A	1.00	\$ 31,212	1.00	\$ 29,652
PSD 404/EF	10/15/2010	118634	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	10/17/2010	014975	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	10/17/2010	053328	ADULT CORRECTIONS OFFICER IV	CO-08	10	P		1.00	\$ 48,948	1.00	\$ 46,284
PSD 404/EF	12/1/2010	036416	CORRECTIONS MANAGER III	EM-05	35	P	A	1.00	\$ 89,513	1.00	\$ 89,513
PSD 404/EF	12/12/2010	053329	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 404/EF	4/10/2011	037098	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	5/30/2011	051764	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	5/30/2011	051766	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	5/30/2011	053313	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	6/8/2011	034503	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	8/1/2011	030789	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 65,388
PSD 404/EF	9/15/2011	051770	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 404/EF	10/3/2011	038303	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 404/EF	10/31/2011	047207	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 404/EF	11/15/2011	037095	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 404/EF	11/30/2011	047214	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 405/EG	8/1/2010	002561	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 50,148
PSD 405/EG	10/17/2010	025504	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 42,648
PSD 405/EG	12/30/2010	049846	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 405/EG	12/30/2010	118646	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132

Department of Public Safety
Personnel Separations

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 405/EG	1/1/2011	025989	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 405/EG	1/27/2011	051431	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	1/31/2011	051428	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	2/1/2011	035602	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 405/EG	4/10/2011	051444	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	5/1/2011	025978	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	5/30/2011	035634	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	5/30/2011	029562	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 405/EG	8/16/2011	035625	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 50,904
PSD 405/EG	8/31/2011	051440	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 50,904
PSD 405/EG	8/31/2011	118650	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 405/EG	10/1/2011	036050	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 55,320
PSD 405/EG	11/22/2011	120419	PERSONNEL CLERK III	SR-09	63	P	A	1.00	\$ 42,132	1.00	\$ -
PSD 405/EG	11/30/2011	051454	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,948
PSD 406/EH	7/21/2010	011702	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	8/4/2010	048361	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 42,648
PSD 406/EH	10/8/2010	048387	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 406/EH	10/17/2010	028910	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	10/17/2010	048363	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	10/17/2010	048406	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	10/17/2010	048413	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	10/17/2010	006970	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	10/24/2010	047203	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 406/EH	11/26/2010	055248	PERSONNEL CLERK III	SR-09	63	P	A	1.00	\$ 26,700	1.00	\$ 26,700
PSD 406/EH	12/16/2010	002609	CORRECTIONS MANAGER III	EM-05	35	P	A	1.00	\$ 94,020	1.00	\$ 94,020
PSD 406/EH	12/30/2010	034801	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	12/31/2010	049865	MANAGING ACO I	EM-03	35	P	A	1.00	\$ 71,568	1.00	\$ 71,568
PSD 406/EH	2/1/2011	037225	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	4/6/2011	048365	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	4/10/2011	045831	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	5/23/2011	006969	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,796
PSD 406/EH	5/23/2011	037228	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 406/EH	5/23/2011	029258	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 56,796
PSD 406/EH	5/30/2011	048364	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 42,648
PSD 406/EH	5/30/2011	048367	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040

Department of Public Safety
Personnel Separations

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PSD 406/EH	5/30/2011	049900	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	5/30/2011	055239	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	5/31/2011	038525	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	6/2/2011	048368	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	8/1/2011	036843	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,296
PSD 406/EH	8/26/2011	045699	SOCIAL WORKER III	SR-20	13	P	A	1.00	\$ 38,988	1.00	\$ 40,020
PSD 406/EH	10/12/2011	048372	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 406/EH	10/19/2011	007294	ACCOUNT CLERK IV	SR-13	03	P	A	1.00	\$ 36,516	1.00	\$ 34,692
PSD 406/EH	10/20/2011	048399	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 406/EH	11/15/2011	035590	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 406/EH	11/15/2011	048389	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	7/24/2010	051709	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	8/1/2010	035604	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	8/1/2010	026229	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 407/EC	8/23/2010	031141	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	8/31/2010	002563	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	9/17/2010	012664	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	10/1/2010	031981	ADULT CORRECTIONS OFFICER VII	CO-11	90	P	A	1.00	\$ 60,072	1.00	\$ 70,308
PSD 407/EC	10/14/2010	032725	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	10/15/2010	051711	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	10/17/2010	038663	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	10/17/2010	051695	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	10/17/2010	036052	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	10/17/2010	036163	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	10/25/2010	025520	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	10/30/2010	031758	ADULT CORRECTIONS OFFICER V	CO-09	10	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 407/EC	11/1/2010	039074	CORRECTIONS MANAGER II	EM-04	35	P	A	1.00	\$ 89,856	1.00	\$ 89,856
PSD 407/EC	12/29/2010	031157	ADULT CORRECTIONS OFFICER V	CO-09	10	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 407/EC	12/30/2010	031135	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	12/30/2010	031759	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 62,676	1.00	\$ 59,256
PSD 407/EC	12/30/2010	034592	CORRECTIONS SUPERVISOR I	SR-24	23	P	A	1.00	\$ 73,044	1.00	\$ 73,044
PSD 407/EC	1/2/2011	037106	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 61,824
PSD 407/EC	1/31/2011	006911	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	2/15/2011	030814	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	3/29/2011	035584	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 407/EC	4/1/2011	002545	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 59,256
PSD 407/EC	5/3/2011	025523	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 42,648
PSD 407/EC	5/10/2011	030788	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/20/2011	036174	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/30/2011	006912	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/30/2011	030781	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/30/2011	036031	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/30/2011	036044	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	5/30/2011	036183	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	5/30/2011	032723	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	5/31/2011	034617	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 407/EC	6/1/2011	014968	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	6/1/2011	002577	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 59,256
PSD 407/EC	6/10/2011	036147	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	6/22/2011	026245	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	6/30/2011	002568	GEN CONSTR & MTNCE SUPVR II	F-210	02	P	A	1.00	\$ 54,840	1.00	\$ 54,840
PSD 407/EC	7/11/2011	031753	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 60,072
PSD 407/EC	7/11/2011	031754	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 60,072
PSD 407/EC	7/11/2011	031757	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 60,072
PSD 407/EC	8/1/2011	034423	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 42,132	1.00	\$ 40,020
PSD 407/EC	8/2/2011	037172	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 26,700	1.00	\$ 25,368
PSD 407/EC	8/9/2011	051705	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	8/15/2011	030802	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	8/15/2011	035284	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 55,500	1.00	\$ 52,728
PSD 407/EC	8/31/2011	037397	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 407/EC	8/31/2011	117610	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	8/31/2011	031150	ADULT CORRECTIONS OFFICER V	CO-09	20	P	D	1.00	\$ 55,320	1.00	\$ 60,072
PSD 407/EC	9/29/2011	002599	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 65,388
PSD 407/EC	10/1/2011	034278	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 59,256
PSD 407/EC	11/30/2011	051371	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	11/30/2011	112674	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 408/EI	8/9/2010	042715	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 27,756	1.00	\$ 27,756
PSD 408/EI	12/12/2010	031870	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 408/EI	3/6/2011	113258	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	4/11/2011	036921	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 408/EI	5/30/2011	028370	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	5/30/2011	028373	ADULT CORRECTIONS OFFICER RECRUIT	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	5/30/2011	049892	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	5/30/2011	049894	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	5/30/2011	113257	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 408/EI	5/31/2011	036249	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 408/EI	11/30/2011	030780	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 62,676
PSD 409/EK	7/16/2010	037836	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	7/22/2010	037752	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 38,988	1.00	\$ 38,988
PSD 409/EK	10/17/2010	036240	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	10/17/2010	037834	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	10/17/2010	053093	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	10/17/2010	037745	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	10/17/2010	051361	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	11/30/2010	038310	GROUNDKEEPER II	WS-02	01	P	A	1.00	\$ 35,544	1.00	\$ 35,544
PSD 409/EK	1/31/2011	036245	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	1/31/2011	008185	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 409/EK	2/1/2011	008674	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 47,412	1.00	\$ 48,744
PSD 409/EK	2/7/2011	053080	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	2/7/2011	049931	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 409/EK	2/9/2011	053092	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	2/25/2011	037831	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 409/EK	3/1/2011	035628	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 64,572
PSD 409/EK	5/30/2011	036237	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 409/EK	5/30/2011	051690	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 409/EK	5/30/2011	051366	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	5/30/2011	051367	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	7/15/2011	030874	CORRECTIONS SUPERVISOR I	SR-24	23	P	A	1.00	\$ 64,920	1.00	\$ 64,920
PSD 409/EK	9/14/2011	051676	PERSONNEL CLERK III	SR-09	63	P	A	1.00	\$ 28,836	1.00	\$ 27,396
PSD 409/EK	11/1/2011	034498	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 40,164
PSD 409/EK	11/30/2011	034500	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 409/EK	11/30/2011	036235	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 410/EL	8/13/2010	110704	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 38,988	1.00	\$ 52,728
PSD 410/EL	8/31/2010	029110	INTAKE SERVICE CENTER MGR I	SR-27	23	P	A	1.00	\$ 73,044	1.00	\$ 73,044
PSD 410/EL	9/30/2010	029105	HUMAN SERVICES PROFESSIONAL V	SR-24	23	P	A	1.00	\$ 73,044	1.00	\$ 73,044

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PSD 410/EL	2/28/2011	100935	INTAKE SERVICE CENTER DIRECTOR	SR-NA	93	P	A	1.00	\$ 85,416	1.00	\$ 85,416
PSD 410/EL	3/6/2011	055213	SOCIAL WORKER III	SR-20	13	P	A	1.00	\$ 38,988	1.00	\$ 42,132
PSD 410/EL	3/31/2011	034597	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 47,412	1.00	\$ 47,412
PSD 410/EL	5/31/2011	029106	SOCIAL WORKER V	SR-24	23	P	A	1.00	\$ 73,044	1.00	\$ 73,044
PSD 410/EL	6/1/2011	112290	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 49,332	1.00	\$ 49,332
PSD 410/EL	7/4/2011	034583	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 42,132	1.00	\$ 43,296
PSD 410/EL	9/9/2011	029988	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,036
PSD 410/EL	10/31/2011	034603	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 51,312	1.00	\$ 50,688
PSD 410/EL	11/16/2011	110703	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 42,132	1.00	\$ 40,020
PSD 410/EL	11/30/2011	031294	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 60,024	1.00	\$ 57,024
PSD 420/CP	10/18/2010	025996	COOK II	BC-08	01	P	A	1.00	\$ 41,592	1.00	\$ 41,592
PSD 420/CP	12/30/2010	047341	CORRECTIONS EDN SPCLT III	SR-20	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
PSD 420/CP	12/30/2010	031786	INSTITUTION FOOD SVCS MGR II	F1-08	02	P	A	1.00	\$ 49,800	1.00	\$ 49,800
PSD 420/CP	7/1/2011	048607	CORRECTIONS EDN SPCLT III	SR-20	13	P	A	1.00	\$ 43,824	1.00	\$ 45,576
PSD 420/CP	10/10/2011	047342	CORRECTIONS EDUCATION SPCLT III	SR-20	13	P	A	1.00	\$ 60,024	1.00	\$ 61,680
PSD 420/CP	11/1/2011	037416	INSTITUTION FOOD SVCS MGR II	F1-08	02	P	A	1.00	\$ 46,008	1.00	\$ 43,704
PSD 420/CP	11/1/2011	042174	KITCHEN HELPER	BC-02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
PSD 420/CP	11/30/2011	051381	COOK III	WS-08	01	P	A	1.00	\$ 44,508	1.00	\$ 44,508
PSD 421/HC	7/16/2010	038571	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 25,668	1.00	\$ 32,424
PSD 421/HC	8/3/2010	038644	CLINICAL PSYCHOLOGIST VII	SR-28	13	P	A	1.00	\$ 31,212	1.00	\$ 62,424
PSD 421/HC	1/20/2011	119228	CORRECTIONS RECR SPCLT II	SR-18	13	P	A	1.00	\$ 38,988	1.00	\$ 37,044
PSD 421/HC	4/1/2011	119220	PSYCHIATRIST II	SR-NA	13	P	A	1.00	\$ 130,000	1.00	\$ 130,000
PSD 421/HC	4/10/2011	044031	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 77,304	1.00	\$ 77,304
PSD 421/HC	4/10/2011	053344	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 77,304	1.00	\$ 77,304
PSD 421/HC	5/3/2011	046554	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 68,736	1.00	\$ 68,736
PSD 421/HC	5/31/2011	118112	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
PSD 421/HC	6/30/2011	036233	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 77,304	1.00	\$ 77,304
PSD 421/HC	7/14/2011	118070	CLINICAL PSYCHOLOGIST V	SR-24	13	P	A	1.00	\$ 55,000	1.00	\$ 48,744
PSD 421/HC	7/25/2011	053385	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 79,236	1.00	\$ 79,236
PSD 421/HC	7/29/2011	120316	CLINICAL PSYCHOLOGIST VIII	SR-30	23	P	A	1.00	\$ 62,424	1.00	\$ -
PSD 421/HC	7/31/2011	053352	REGISTERED NURSE IV	SR-22	09	P	A	1.00	\$ 94,104	1.00	\$ 94,104
PSD 421/HC	9/8/2011	120353	STATISTICS CLERK I	SR-10	03	P	A	1.00	\$ 27,756	1.00	\$ -
PSD 421/HC	9/30/2011	100432	PSYCHIATRIST II	SC-01	13	P	A	1.00	\$ 120,000	1.00	\$ 114,000
PSD 421/HC	11/28/2011	119221	PSYCHIATRIST II	SR-NA	13	P	A	0.50	\$ 65,000	0.50	\$ 65,000
PSD 422/CI	8/31/2010	102349	CI PROGRAM ADMINISTRATOR	SR-NA	93	T	W	0.00	\$ 70,800	0.00	\$ 70,800

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<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 422/CI	9/24/2010	106465	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	0.00	\$ 33,888	0.00	\$ 33,888
PSD 422/CI	10/15/2010	112140	CI SPECIALIST III	SR-20	23	T	W	0.00	\$ 51,312	0.00	\$ 51,312
PSD 422/CI	1/31/2011	103426	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	W	0.00	\$ 38,126	0.00	\$ 38,126
PSD 422/CI	3/7/2011	103147	CI SECRETARY III	SR-16G	63	T	W	0.00	\$ 47,436	0.00	\$ 47,436
PSD 422/CI	6/30/2011	106883	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	W	0.00	\$ 33,072	0.00	\$ 33,072
PSD 422/CI	8/23/2011	109316	CI SPECIALIST III	SR-20	23	T	W	0.00	\$ 54,000	0.00	\$ 51,300
PSD 502/CB	4/30/2011	042286	OFFICE ASSISTANT III	SR-08	03	P	W	1.00	\$ 39,480	1.00	\$ 39,480
PSD 503/CC	7/12/2010	043659	CLERK DISPATCHER II	SR-12	03	P	A	1.00	\$ 30,036	1.00	\$ 33,756
PSD 503/CC	7/31/2010	118518	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 46,176	1.00	\$ 46,176
PSD 503/CC	8/15/2010	039595	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 39,480
PSD 503/CC	8/17/2010	043451	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
PSD 503/CC	9/30/2010	043489	DEPUTY SHERIFF III	SR-20	04	P	A	1.00	\$ 41,040	1.00	\$ 58,440
PSD 503/CC	10/1/2010	051735	DEPUTY SHERIFF II	SR-18	03	P	A	1.00	\$ 44,412	1.00	\$ 44,412
PSD 503/CC	10/17/2010	112247	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 48,048	1.00	\$ 48,048
PSD 503/CC	11/28/2010	117573	DEPUTY SHERIFF II	SR-18	03	P	A	1.00	\$ 39,480	1.00	\$ 39,480
PSD 503/CC	12/1/2010	043484	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 46,176
PSD 503/CC	2/1/2011	045661	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 44,412	1.00	\$ 44,412
PSD 503/CC	2/16/2011	112640	DEPUTY SHERIFF II	SR-18	03	P	U	1.00	\$ 44,412	1.00	\$ 44,412
PSD 503/CC	2/25/2011	102238	SHERIFF	SR-NA	84	P	A	1.00	\$ 73,000	1.00	\$ 73,000
PSD 503/CC	3/14/2011	018103	DEPUTY SHERIFF IV	SR-22	04	P	A	1.00	\$ 51,936	1.00	\$ 58,440
PSD 503/CC	4/15/2011	048296	ACCOUNT CLERK III	SR-11	03	P	A	1.00	\$ 37,968	1.00	\$ 37,968
PSD 503/CC	5/14/2011	043435	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	5/31/2011	015133	DEPUTY SHERIFF III	SR-20	04	P	A	1.00	\$ 60,744	1.00	\$ 60,744
PSD 503/CC	7/8/2011	118516	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 33,312
PSD 503/CC	8/5/2011	043437	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 51,936	1.00	\$ 49,344
PSD 503/CC	8/31/2011	042397	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 44,412	1.00	\$ 42,192
PSD 503/CC	9/30/2011	043452	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 41,040	1.00	\$ 38,988
PSD 503/CC	9/30/2011	120373	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ -
PSD 503/CC	9/30/2011	120374	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120375	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120376	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120377	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120378	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120379	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120380	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -

Department of Public Safety
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 503/CC	9/30/2011	120382	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120385	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120387	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	120388	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 18,984	1.00	\$ -
PSD 503/CC	9/30/2011	043417	DEPUTY SHERIFF II	SR-18	03	P	A	1.00	\$ 56,172	1.00	\$ 53,364
PSD 503/CC	9/30/2011	120372	DEPUTY SHERIFF III	SR-20	04	P	A	1.00	\$ 24,966	1.00	\$ -
PSD 503/CC	9/30/2011	120371	DEPUTY SHERIFF IV	SR-22	04	P	A	1.00	\$ 54,012	1.00	\$ -
PSD 611/BA	8/29/2010	100980	MEMBER, HAWAII PAROLING AUTHORITY	SR-NA	00	P	A	1.00	\$ 72,052	1.00	\$ 72,800
PSD 611/BA	5/2/2011	100978	CHAIRMAN, HPA	SR-NA	00	P	A	1.00	\$ 90,060	1.00	\$ 90,060
PSD 611/BA	6/30/2011	100979	MEMBER, HAWAII PAROLING AUTHORITY	SR-NA	00	P	A	1.00	\$ 72,052	1.00	\$ 72,800
PSD 612/BB	2/1/2011	002316	PAROLE OFFICER IV	SR-22	13	P	A	1.00	\$ 53,352	1.00	\$ 53,352
PSD 612/BB	3/1/2011	003403	PAROLE OFFICER VI	SR-26	23	P	A	1.00	\$ 82,128	1.00	\$ 75,960
PSD 612/BB	3/15/2011	042646	PAROLE OFFICER III	SR-20	13	P	A	1.00	\$ 43,824	1.00	\$ 45,036
PSD 612/BB	8/19/2011	042593	PAROLE OFFICER IV	SR-22	13	P	A	1.00	\$ 49,332	1.00	\$ 46,860
PSD 612/BB	8/31/2011	042514	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 35,064	1.00	\$ 33,312
PSD 613/DA	12/15/2010	103164	CVCC INVESTIGATOR	SR-NA	13	T	N	0.00	\$ 9,315	0.00	\$ 36,024
PSD 613/DA	3/15/2011	041646	INVESTIGATOR IV	SR-22	13	P	B	1.00	\$ 47,412	1.00	\$ 47,412
PSD 613/DA	6/30/2011	118990	RESTITUTION COORDINATOR	SR-NA	13	P	B	1.00	\$ 60,000	1.00	\$ 60,000
PSD 613/DA	7/5/2011	041645	CVCC INVESTIGATOR	SR-NA	13	P	B	1.00	\$ 64,500	1.00	\$ 64,500
PSD 900/EA	7/20/2010	036959	PERSONNEL MANAGEMENT SPECIALIST VI	SR-26	73	P	A	1.00	\$ 70,224	1.00	\$ 70,224
PSD 900/EA	9/7/2010	100059	PRIVATE SECRETARY II	SR-22	63	P	D	1.00	\$ 54,012	1.00	\$ 54,012
PSD 900/EA	10/17/2010	045942	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 50,904	1.00	\$ 48,132
PSD 900/EA	10/17/2010	045941	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	11/30/2010	102218	DEPUTY DIRECTOR FOR LAW ENFORCEMENT	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 95,232
PSD 900/EA	12/1/2010	102216	DEPUTY DIRECTOR FOR ADMINISTRATION	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 103,512
PSD 900/EA	12/5/2010	037973	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	12/6/2010	102217	DEPUTY DIRECTOR FOR CORRECTIONS	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 95,232
PSD 900/EA	12/6/2010	102103	DIRECTOR OF PUBLIC SAFETY	SR-NA	00	P	A	1.00	\$ 129,024	1.00	\$ 103,512
PSD 900/EA	12/15/2010	118666	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	A	1.00	\$ 47,448	1.00	\$ 51,312
PSD 900/EA	12/16/2010	118819	LITIGATION COORDINATION SPCLT I	SR-NA	13	P	A	0.00	\$ 35,000	0.00	\$ 30,000
PSD 900/EA	12/30/2010	040235	AUDITOR IV	SR-22	13	P	A	1.00	\$ 67,488	1.00	\$ 67,488
PSD 900/EA	1/12/2011	043759	PERSONNEL MANAGEMENT SPECIALIST V	SR-24	73	P	A	1.00	\$ 45,576	1.00	\$ 51,312
PSD 900/EA	1/19/2011	116923	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR NA	13	P	A	0.00	\$ 45,608	0.00	\$ 38,000
PSD 900/EA	2/1/2011	032050	CIVIL RIGHTS SPECIALIST IV	SR-22	73	P	A	1.00	\$ 45,576	1.00	\$ 53,352
PSD 900/EA	4/30/2011	047114	INMATE GRIEVANCE SPECIALIST	SR-22	13	P	A	1.00	\$ 57,708	1.00	\$ 57,708

Department of Public Safety
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 900/EA	5/31/2011	034471	PERSONNEL MANAGEMENT SPECIALIST IV	SR-22	73	P	A	1.00	\$ 64,920	1.00	\$ 64,920
PSD 900/EA	6/15/2011	118821	LITIGATION COORDINATION SPCLT I	SR-NA	13	P	A	0.00	\$ 35,000	0.00	\$ 70,000
PSD 900/EA	6/24/2011	024912	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 45,576
PSD 900/EA	7/1/2011	116922	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR-NA	13	P	A	0.00	\$ 45,608	0.00	\$ 47,436
PSD 900/EA	7/1/2011	116924	OFFENDER MANAGEMENT LEGAL ASSISTANT	SR NA	13	P	A	0.00	\$ 35,000	0.00	\$ 50,000
PSD 900/EA	8/1/2011	116920	LITIGATION COORDINATION OFFICER	SR NA	73	P	A	0.00	\$ 97,125	0.00	\$ 78,024
PSD 900/EA	9/15/2011	118667	INFORMATION TECHNOLOGY SPCLT IV	SR-22	13	P	A	1.00	\$ 47,448	1.00	\$ 46,860
PSD 900/EA	10/11/2011	043397	DEPUTY SHERIFF IV	SR-22	03	P	A	1.00	\$ 48,048	1.00	\$ 51,936

Department of Public Safety
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
PSD 402/ED	9/22/2010	014965	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	9/22/2010	031356	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	9/22/2010	038024	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	9/22/2010	038027	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	10/18/2010	031220	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 402/ED	10/18/2010	037939	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	10/18/2010	037942	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 402/ED	10/18/2010	037955	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	10/18/2010	037962	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	10/30/2010	037941	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 402/ED	12/16/2010	037828	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 402/ED	3/12/2011	025472	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 61,824
PSD 402/ED	3/14/2011	037931	ADULT CORRECTIONS OFFICER VII	CO-11	90	P	A	1.00	\$ 60,072	1.00	\$ 67,308
PSD 402/ED	3/17/2011	025510	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	3/17/2011	031203	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 402/ED	3/17/2011	034502	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	034519	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	035574	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	037789	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	037798	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	037815	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	038018	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	038021	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	3/17/2011	038518	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 402/ED	5/27/2011	036045*	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 48,132
PSD 402/ED	5/31/2011	025476	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,132
PSD 402/ED	5/31/2011	025483	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	025490	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	031129	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	034315	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	034558	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037820	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037936	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	5/31/2011	037938	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284

Department of Public Safety
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
PSD 402/ED	5/31/2011	037951	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037956	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037958	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037962	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 402/ED	5/31/2011	037963	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037966	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	5/31/2011	037971	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 402/ED	8/1/2011	025489	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 65,388
PSD 402/ED	10/31/2011	025552	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 404/EF	9/22/2010	034512	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 404/EF	9/22/2010	037099	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 404/EF	9/22/2010	051769	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 404/EF	9/22/2010	051771	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 404/EF	10/18/2010	024565	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 404/EF	10/18/2010	036428	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 404/EF	10/18/2010	038632	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 404/EF	10/18/2010	053330	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 404/EF	12/12/2010	014975	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 404/EF	3/17/2011	051758	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 404/EF	3/17/2011	118634	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 404/EF	5/31/2011	053328	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 404/EF	5/31/2011	053329	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 405/EG	10/18/2010	032537	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 405/EG	10/25/2010	002561	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	12/16/2010	016043	CORRECTIONS MANAGER III	EM-05	35	P	A	1.00	\$ 69,000	1.00	\$ 94,020
PSD 405/EG	12/16/2010	025504	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	1/18/2011	118646	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	2/1/2011	035602	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 405/EG	2/1/2011	051428	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	2/16/2011	049846	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	5/31/2011	025989	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 405/EG	5/31/2011	029562	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 405/EG	6/1/2011	051444	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 405/EG	10/21/2011	051431	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404

Department of Public Safety
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
PSD 405/EG	11/16/2011	025978	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 405/EG	11/16/2011	118650	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 406/EH	8/4/2010	048361	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 42,648
PSD 406/EH	9/22/2010	048387	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 406/EH	9/22/2010	055242	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 406/EH	10/18/2010	045830	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	10/18/2010	048431	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 406/EH	10/18/2010	048434	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	10/18/2010	048437	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	11/15/2010	034801	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	2/16/2011	031578	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	3/17/2011	031579	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 406/EH	5/23/2011	051673	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 56,796
PSD 406/EH	5/23/2011	051674	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 61,824
PSD 406/EH	5/23/2011	051677	ADULT CORRECTIONS OFFICER VII	CO-11	90	P	A	1.00	\$ 60,072	1.00	\$ 61,824
PSD 406/EH	5/31/2011	006970	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	5/31/2011	045831	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 406/EH	6/13/2011	047212	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 406/EH	8/1/2011	034594*	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 42,132	1.00	\$ 43,296
PSD 406/EH	11/13/2011	055239	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 43,404
PSD 407/EC	9/22/2010	002595	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	025524	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	032578	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	034258	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	034279	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	034511	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	034528	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	036182	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	9/22/2010	117997	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	10/18/2010	026229	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 56,796
PSD 407/EC	11/1/2010	002555	CORRECTIONS MANAGER IV	EM-07	35	P	A	1.00	\$ 76,056	1.00	\$ 103,332
PSD 407/EC	11/30/2010	031134	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	11/30/2010	032725	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	12/5/2010	051695	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284

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								FTE	Salary	FTE	Salary
PSD 407/EC	12/16/2010	051711	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ 41,040
PSD 407/EC	3/17/2011	006836	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	032575	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	034285	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	034290	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	036165	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	051709	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 407/EC	3/17/2011	051715	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 407/EC	4/1/2011	031981	ADULT CORRECTIONS OFFICER VII	CO-11	90	P	A	1.00	\$ 60,072	1.00	\$ 64,572
PSD 407/EC	5/31/2011	002574	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	5/31/2011	002581	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	5/31/2011	031758	ADULT CORRECTIONS OFFICER V	CO-09	10	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 407/EC	5/31/2011	034918*	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 407/EC	5/31/2011	036155	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	5/31/2011	038665	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 407/EC	6/1/2011	002563	ADULT CORRECTIONS OFFICER III	CO-06	10	P	A	1.00	\$ 43,404	1.00	\$ -
PSD 407/EC	7/11/2011	002545	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 60,072
PSD 407/EC	7/11/2011	002577	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 60,072
PSD 407/EC	7/11/2011	037106	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 60,072
PSD 407/EC	9/26/2011	034421	SOCIAL WORKER III	SR-20	13	P	A	1.00	\$ 42,132	1.00	\$ 40,020
PSD 407/EC	11/30/2011	002556	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 407/EC	11/30/2011	031136	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 407/EC	11/30/2011	031141	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 407/EC	11/30/2011	038663	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 408/EI	5/31/2011	031870	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 408/EI	5/31/2011	033246	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 408/EI	5/31/2011	049897	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 408/EI	5/31/2011	049898	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 408/EI	5/31/2011	049899	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	9/22/2010	034498	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 409/EK	9/22/2010	049932*	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 43,404	1.00	\$ 37,980
PSD 409/EK	10/18/2010	002562	ADULT CORRECTIONS OFFICER V	CO-09	20	P	A	1.00	\$ 55,320	1.00	\$ 52,308
PSD 409/EK	10/18/2010	051363	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	10/18/2010	051365	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284

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								FTE	Salary	FTE	Salary
PSD 409/EK	10/18/2010	053078	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	12/1/2010	038257	BUILDING MAINTENANCE WORKER II	WS-09	01	P	A	1.00	\$ 47,268	1.00	\$ 47,268
PSD 409/EK	12/16/2010	051362*	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	3/17/2011	036238	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 409/EK	3/17/2011	037838	ADULT CORRECTIONS OFFICER RECRUIT	CO-04	10	P	A	1.00	\$ 40,164	1.00	\$ 37,980
PSD 409/EK	5/31/2011	037745	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 52,308
PSD 409/EK	5/31/2011	053080	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 409/EK	7/5/2011	037752	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 38,988	1.00	\$ 43,296
PSD 409/EK	8/1/2011	035628	ADULT CORRECTIONS OFFICER VI	CO-10	90	P	A	1.00	\$ 57,660	1.00	\$ 65,388
PSD 409/EK	11/30/2011	051361	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 409/EK	11/30/2011	051366	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 48,948
PSD 410/EL	10/1/2010	029109	ISC MANAGER I	SR-27	23	P	A	1.00	\$ 57,708	1.00	\$ 82,128
PSD 410/EL	1/18/2011	118808	SOCIAL WORKER RE-ENTRY COORDINATOR	SR-NA	13	P	A	1.00	\$ 45,576	1.00	\$ 60,024
PSD 410/EL	2/1/2011	112396	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 53,352
PSD 410/EL	2/16/2011	118805	SOCIAL WORKER RE-ENTRY COORDINATOR	SR-NA	13	P	A	1.00	\$ 45,576	1.00	\$ 85,500
PSD 410/EL	3/1/2011	100935	INTAKE SERVICE CENTER DIRECTOR	SR-NA	93	P	A	1.00	\$ 85,416	1.00	\$ 85,416
PSD 410/EL	3/7/2011	034583	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 42,132	1.00	\$ 45,576
PSD 410/EL	3/16/2011	029988	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,412
PSD 410/EL	6/1/2011	029110	INTAKE SERVICE CENTER MGR I	SR-27	23	P	A	1.00	\$ 73,044	1.00	\$ 49,332
PSD 410/EL	8/16/2011	110704	HUMAN SERVICES PROFESSIONAL III	SR-20	13	P	A	1.00	\$ 38,988	1.00	\$ 52,728
PSD 410/EL	11/16/2011	031285*	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 62,424	1.00	\$ 40,020
PSD 420/CP	3/3/2011	046044	COOK II	BC-08	01	P	A	1.00	\$ 41,592	1.00	\$ 41,592
PSD 420/CP	9/21/2011	039664	CORRECTIONS EDN SPCLT III	SR-20	13	P	A	1.00	\$ 42,132	1.00	\$ 40,020
PSD 420/CP	11/1/2011	031786	INSTITUTION FOOD SVCS MGR II	F1-08	02	P	A	1.00	\$ 49,800	1.00	\$ 43,704
PSD 420/CP	11/1/2011	041017	COOK II	BC-08	01	P	A	1.00	\$ 41,592	1.00	\$ 41,592
PSD 421/HC	8/16/2010	119481	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 30,780	1.00	\$ 25,668
PSD 421/HC	9/1/2010	043298	OFFICE ASSISTANT III	SR-08	03	P	A	0.50	\$ 18,984	0.50	\$ 37,960
PSD 421/HC	9/1/2010	119464	STATISTICS CLERK I	SR-10	03	P	A	1.00	\$ 27,756	1.00	\$ 27,756
PSD 421/HC	9/1/2010	118085	PSYCHIATRIST II	SR-NA	13	P	A	1.00	\$ 150,000	1.00	\$ 142,500
PSD 421/HC	9/16/2010	100220	PSYCHIATRIST II	SR-NA	13	P	A	0.50	\$ 75,000	0.50	\$ 71,250
PSD 421/HC	11/24/2010	038644	CLINICAL PSYCHOLOGIST VII	SR-28	13	P	A	1.00	\$ 31,212	1.00	\$ 62,424
PSD 421/HC	1/20/2011	119344	CORRECTIONS RECREATION SPCLT IV	SR-22	13	P	A	1.00	\$ 41,040	1.00	\$ 45,576
PSD 421/HC	2/1/2011	119234	HUMAN SERVICES PROFESSIONAL IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,412
PSD 421/HC	2/14/2011	037769	ADVANCED PRACTICE RN II	SR-28	09	P	A	1.00	\$ 95,892	1.00	\$ 95,892

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								FTE	Salary	FTE	Salary
PSD 421/HC	2/23/2011	119436*	SECRETARY I	SR-12	03	P	A	1.00	\$ 32,424	1.00	\$ 30,036
PSD 421/HC	3/1/2011	118435*	CORRECTIONS RECREATION SPCLT II	SR-18	13	P	A	1.00	\$ 36,026	1.00	\$ 38,988
PSD 421/HC	4/11/2011	046963	REGISTERED NURSE IV	SR-22	09	P	A	1.00	\$ 74,328	1.00	\$ 85,248
PSD 421/HC	4/11/2011	046967*	REGISTERED NURSE IV	SR-22	09	P	A	1.00	\$ 74,328	1.00	\$ 85,248
PSD 421/HC	7/1/2011	053351	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 68,736	1.00	\$ 68,736
PSD 421/HC	7/1/2011	118069	MENTAL HEALTH SECTION ADMINISTRATOR	SR-NA	13	P	A	1.00	\$ 80,000	1.00	\$ 75,996
PSD 421/HC	7/1/2011	118510	HEALTH CARE PROG EVALUATION ANALYST	SR NA	73	P	A	1.00	\$ 55,500	1.00	\$ 71,256
PSD 421/HC	7/11/2011	02605	CORRECTIONS PHYSICIAN II	SR-NA	13	P	A	0.50	\$ 73,044	0.50	\$ 192,000
PSD 421/HC	7/15/2011	119245	CLINICAL PSYCHOLOGIST VI	SR-26	13	P	A	1.00	\$ 62,424	1.00	\$ 52,728
PSD 421/HC	7/18/2011	118070	CLINICAL PSYCHOLOGIST V	SR-24	13	P	A	1.00	\$ 55,500	1.00	\$ 48,744
PSD 421/HC	8/16/2011	046555*	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 68,736	1.00	\$ 68,736
PSD 421/HC	8/16/2011	119228	CORRECTIONS RECR SPCLT II	SR-18	13	P	A	1.00	\$ 38,988	1.00	\$ 37,044
PSD 421/HC	9/1/2011	045233*	SOCIAL WORKER IV	SR-22	13	P	A	1.00	\$ 42,141	1.00	\$ 43,296
PSD 421/HC	9/15/2011	117937	MENTAL HEALTH BRANCH ADMINISTRATOR	SR-NA	93	P	G	1.00	\$ 130,000	1.00	\$ 123,504
PSD 421/HC	10/3/2011	038038	LICENSED PRACTICAL NURSE II	HE-08	10	P	A	1.00	\$ 40,164	1.00	\$ 37,248
PSD 421/HC	11/22/2011	032205	REGISTERED NURSE III	SR-20	09	P	A	1.00	\$ 68,736	1.00	\$ 68,736
PSD 421/HC	11/29/2011	119221	PSYCHIATRIST II	SR-NA	13	P	A	0.50	\$ 65,000	0.50	\$ 65,000
PSD 422/CI	12/8/2010	102349	CI PROGRAM ADMINISTRATOR	SR-NA	93	T	W	1.00	\$ 70,800	1.00	\$ 80,052
PSD 422/CI	7/1/2011	103139	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 33,072	1.00	\$ 31,416
PSD 422/CI	7/1/2011	103145	CI SALES SPECIALIST II	SR-18	03	T	W	1.00	\$ 42,708	1.00	\$ 40,572
PSD 422/CI	7/1/2011	103148	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 32,580	1.00	\$ 30,948
PSD 422/CI	7/1/2011	103160	CI CLERK	SR-NA	03	T	W	1.00	\$ 28,884	1.00	\$ 27,444
PSD 422/CI	7/1/2011	103163	CI ACCOUNTING SPECIALIST I	SR-16	23	T	W	1.00	\$ 45,588	1.00	\$ 43,308
PSD 422/CI	7/1/2011	103168	CI SALES SPECIALIST II	SR-18	03	T	W	1.00	\$ 54,012	1.00	\$ 51,312
PSD 422/CI	7/1/2011	103170	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 33,888	1.00	\$ 32,196
PSD 422/CI	7/1/2011	103424	CI BUSINESS MANAGER V	SR-24	23	T	W	1.00	\$ 60,000	1.00	\$ 57,000
PSD 422/CI	7/1/2011	103636	CI SEWING SHOP SUPERVISOR I	F1-NA	02	T	W	1.00	\$ 44,244	1.00	\$ 43,704
PSD 422/CI	7/1/2011	106467	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 32,580	1.00	\$ 30,948
PSD 422/CI	7/1/2011	106469	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 43,452	1.00	\$ 41,280
PSD 422/CI	7/1/2011	109312	CI PRE-AUDIT CLERK II	SR-NA	03	T	W	1.00	\$ 28,884	1.00	\$ 27,444
PSD 422/CI	7/1/2011	109313	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 32,580	1.00	\$ 30,948
PSD 422/CI	7/1/2011	109317	CI SPECIALIST II	SR-18	23	T	W	1.00	\$ 46,476	1.00	\$ 46,476
PSD 422/CI	7/1/2011	109321	CI CLERK	SR-NA	03	T	W	1.00	\$ 29,000	1.00	\$ 27,552
PSD 422/CI	7/1/2011	111596	CI SPECIALIST II	SR-NA	13	T	W	1.00	\$ 38,988	1.00	\$ 37,044

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								FTE	Salary	FTE	Salary
PSD 422/CI	7/1/2011	112139	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	W	1.00	\$ 40,188	1.00	\$ 38,184
PSD 422/CI	9/1/2011	103426	CI DELIVERY/INSTALL SPEC I	SR-NA	02	T	W	1.00	\$ 38,126	1.00	\$ 38,124
PSD 422/CI	9/1/2011	106466	CI DELIVERY/INSTALL SPEC I	F1-NA	02	T	W	1.00	\$ 32,580	1.00	\$ 40,836
PSD 422/CI	10/24/2011	103425*	CI SPECIALIST V	SR-24	23	T	W	1.00	\$ 40,000	1.00	\$ 40,188
PSD 503/CC	10/18/2010	043489	DEPUTY SHERIFF III	SR-20	04	P	A	1.00	\$ 41,040	1.00	\$ 51,936
PSD 503/CC	11/16/2010	051735	DEPUTY SHERIFF II	SR-18	03	P	A	1.00	\$ 44,412	1.00	\$ 51,936
PSD 503/CC	11/29/2010	117584	DEPUTY SHERIFF II	SR-18	03	P	A	1.00	\$ 35,069	1.00	\$ 39,480
PSD 503/CC	2/7/2011	043373	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
PSD 503/CC	2/14/2011	119120	CLERK DISPATCHER I	SR-09	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700
PSD 503/CC	3/14/2011	043385	FIRST DEPUTY SHERIFF	SR-NA	84	P	A	1.00	\$ 56,172	1.00	\$ 65,000
PSD 503/CC	3/14/2011	102238*	SHERIFF	SR-NA	84	P	A	1.00	\$ 73,000	1.00	\$ 68,499
PSD 503/CC	4/11/2011	039595	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	039837	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	043435	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	043441	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 44,412
PSD 503/CC	4/11/2011	043448	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	043451	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 39,480	1.00	\$ 35,064
PSD 503/CC	4/11/2011	043465	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	043484	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 42,684
PSD 503/CC	4/11/2011	045565	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 44,412
PSD 503/CC	4/11/2011	045661	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 44,412	1.00	\$ 35,064
PSD 503/CC	4/11/2011	051736	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,064	1.00	\$ 35,064
PSD 503/CC	4/11/2011	112247	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 48,048	1.00	\$ 35,064
PSD 503/CC	4/11/2011	116476	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 35,064
PSD 503/CC	4/11/2011	117571	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	4/11/2011	117583	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 35,064
PSD 503/CC	4/11/2011	118516	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 37,968	1.00	\$ 35,064
PSD 503/CC	4/11/2011	118518	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 46,176	1.00	\$ 35,064
PSD 503/CC	4/11/2011	118786	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 48,048
PSD 503/CC	4/11/2011	118954	DEPUTY SHERIFF I	SR-16	03	P	A	1.00	\$ 35,069	1.00	\$ 35,064
PSD 503/CC	5/2/2011	043380	CLERK DISPATCHER I	SR-09	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700
PSD 503/CC	10/3/2011	048296	ACCOUNT CLERK III	SR-11	03	P	A	1.00	\$ 37,968	1.00	\$ 36,072
PSD 503/CC	10/11/2011	043403	DEPUTY SHERIFF III	SR-20	04	P	A	1.00	\$ 41,040	1.00	\$ 51,936
PSD 611/BA	5/3/2011	100978	CHAIRMAN, HPA	SR-NA	00	P	A	1.00	\$ 90,060	1.00	\$ 90,060

Department of Public Safety
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual
								FTE	Salary	FTE	Salary
PSD 611/BA	5/9/2011	100980	MEMBER, HAWAII PAROLING AUTHORITY	SR-NA	00	P	A	1.00	\$ 72,052	1.00	\$ 72,800
PSD 611/BA	7/1/2011	100979	MEMBER, HAWAII PAROLING AUTHORITY	SR-NA	00	P	A	1.00	\$ 72,052	1.00	\$ 72,800
PSD 612/BB	12/16/2010	046462	OFFICE ASSISTANT III	SR-08	03	P	A	1.00	\$ 25,668	1.00	\$ 25,668
PSD 612/BB	10/11/2011	048298	PAROLE OFFICER IV	SR-22	13	P	A	1.00	\$ 45,576	1.00	\$ 61,680
PSD 612/BB	10/19/2011	003403	PAROLE OFFICER VI	SR-26	23	P	A	1.00	\$ 82,128	1.00	\$ 66,708
PSD 612/BB	11/16/2011	002316	PAROLE OFFICER IV	SR-22	13	P	A	1.00	\$ 53,352	1.00	\$ 46,860
PSD 613/DA	7/1/2011	046602	CVCC PRE-AUDIT CLERK	SR-NA	03	P	B	1.00	\$ 50,000	1.00	\$ 47,496
PSD 613/DA	7/1/2011	118990	RESTITUTION COORDINATOR	SR-NA	13	P	B	1.00	\$ 60,000	1.00	\$ 60,000
PSD 613/DA	7/1/2011	119174	CVCC SPECIALIST	SR-NA	13	P	B	1.00	\$ 36,024	1.00	\$ 34,224
PSD 613/DA	11/3/2011	041645	CVCC INVESTIGATOR	SR-NA	13	P	B	1.00	\$ 64,500	1.00	\$ 68,400
PSD 900/EA	7/21/2010	025983	DEPARTMENTAL PERSONNEL OFFICER IV	EM-07	35	P	A	1.00	\$ 76,056	1.00	\$ 80,760
PSD 900/EA	10/18/2010	037973	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	10/18/2010	045943	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	10/18/2010	45941	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	11/9/2010	005649	INVESTIGATOR V	SR-24	73	P	A	1.00	\$ 51,312	1.00	\$ 64,920
PSD 900/EA	12/6/2010	036426*	INVESTIGATOR V	SR-24	73	P	A	1.00	\$ 57,708	1.00	\$ 57,708
PSD 900/EA	12/6/2010	102103	DIRECTOR OF PUBLIC SAFETY	SR-NA	00	P	A	1.00	\$ 129,024	1.00	\$ 103,512
PSD 900/EA	1/27/2011	102218	DEPUTY DIRECTOR FOR LAW ENFORCEMENT	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 95,232
PSD 900/EA	2/1/2011	037909	INVESTIGATOR IV	SR-22	73	P	A	1.00	\$ 51,312	1.00	\$ 53,352
PSD 900/EA	2/1/2011	040408*	SECRETARY III	SR-16	63	P	A	1.00	\$ 42,684	1.00	\$ 42,684
PSD 900/EA	2/1/2011	043439	DEPUTY SHERIFF III	SR-20	03	P	A	1.00	\$ 41,040	1.00	\$ 48,048
PSD 900/EA	2/1/2011	100057	PRIVATE SECRETARY III	SR-24	63	P	A	1.00	\$ 58,440	1.00	\$ 60,744
PSD 900/EA	2/1/2011	100059	PRIVATE SECRETARY II	SR-22	63	P	D	1.00	\$ 54,012	1.00	\$ 58,440
PSD 900/EA	2/1/2011	100060	PRIVATE SECRETARY II	SR-22	63	P	A	1.00	\$ 44,412	1.00	\$ 54,012
PSD 900/EA	2/1/2011	100061	PRIVATE SECRETARY II	SR-22	63	P	A	1.00	\$ 44,412	1.00	\$ 54,012
PSD 900/EA	2/14/2011	102216	DEPUTY DIRECTOR FOR ADMINISTRATIVE SERVICES	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 92,640
PSD 900/EA	2/16/2011	043443	DEPUTY SHERIFF III	SR-20	03	P	A	1.00	\$ 41,040	1.00	\$ 48,048
PSD 900/EA	3/14/2011	102217	DEPUTY DIRECTOR FOR CORRECTIONS	SR-NA	00	P	A	1.00	\$ 118,692	1.00	\$ 95,232
PSD 900/EA	5/31/2011	025511	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	5/31/2011	037973	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 48,948	1.00	\$ 46,284
PSD 900/EA	5/31/2011	045942	ADULT CORRECTIONS OFFICER IV	CO-08	10	P	A	1.00	\$ 50,904	1.00	\$ 46,284
PSD 900/EA	7/1/2011	118819	LITIGATION COORDINATION SPCLT I	SR-NA	13	P	A	1.00	\$ 35,000	1.00	\$ 45,132
PSD 900/EA	7/1/2011	118820	LITIGATION COORDINATION SPCLT I	SR-NA	13	P	A	1.00	\$ 35,000	1.00	\$ 42,804
PSD 900/EA	9/1/2011	116920	LITIGATION COORDINATION OFFICER	SR NA	73	P	A	1.00	\$ 97,125	1.00	\$ 78,024

Department of Public Safety
New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 900/EA	9/1/2011	120334	COMMUNICATION SPECIALIST	SR-NA	73	T	A	1.00	\$ 60,000	1.00	\$ 60,000
PSD 900/EA	11/16/2011	026099	OFFICE ASSISTANT III	SR-08	03		A	1.00	\$ 25,668	1.00	\$ 43,404

Department of Public Safety
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
PSD 405/EG	119231	HUMAN SERVICES PROFESSIO	SR-22	13	P	A	1.00	12/1/2009	11/17/2009	Closed, HGEA withdrew grievance
PSD 402/ED	38147	GROUNDSKEEPER II	WS-02	01	P	A	1.00		11/23/2009	Grievance remanded to HRD to settle. The incumbent was denied placement to PSD due to failure to pass PSD suitability requirements.

Department of Public Safety
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
<u>FY 2011:</u>		None						
<u>FY 2012:</u>								
PSD 502	N	10/26/2011	\$ 206,161	\$ 141,835	68.8%	The Narcotics Enforcement Division's Federal Grant for the Electronic Prescription Monitoring Program was awarded grant funds that was made available on Sept 2011 and needed to be spent by Feb 29, 2012. The grant funding will expire on that date and in order to spend and utilize the funds, the program requested to increase the federal fund appropriation ceiling by the residual funds available. This Federal Grant does not require State matching funds and therefore there is no general fund impact for the increase in ceiling approved.	N	N

Department of Public Safety
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuation (Y/N)</u>	<u>Comments</u>
PSD 420	84.013A	Instructional/transition services for Neglected and Delinquent Youth Under Title 1 Subpart D	U.S. DOE (pass through HI DOE)	10/1/2010	\$ 17,599.82	2012	None	N	
PSD 420	84.013A	Instructional/transition services for Neglected and Delinquent Youth Under Title 1 Subpart D	U.S. DOE (pass through HI DOE)	10/1/2011	\$ 17,599.82	2013	None	N	
PSD 420	84.048A	Vocational Training for Women at WCCC and men at WCF	U.S. DOE (pass through University of Hawaii, Office of Career and Technical Education)	10/1/2010	\$ 14,242.00	2012	None	Y	We anticipate approximately 7% reduction for FY 2013. However, replacement with State resources is not required.
PSD 420	84.048A	Vocational Training for Women at WCCC and men at WCF	U.S. DOE (pass through University of Hawaii, Office of Career and Technical Education)	10/1/2010	\$ 13,245.06	2013	None	N	"
PSD 420		Residential Substance Abuse Treatment (07 RT-1)	U.S. DOJ (pass through ATG)	10/1/2010	\$ 81,201.00	2012	\$ 20,300.00	N	
PSD 420		Residential Substance Abuse Treatment (08 RT-1)	U.S. DOJ (pass through ATG)	10/1/2011	\$ 74,129.00	2012	\$ 18,523.00	N	
PSD 420	16.203	Sex Offender Management Training	U.S. DOJ (pass through ATG)	9/12/2008	\$ 249,426.00	2012/2013	None	Y	Partial replacement with State resources required.
PSD 420	16.203	Sex Offender Management Training	U.S. DOJ (pass through ATG)	9/9/2009	\$ 199,797.00	2012/2013	None	Y	Partial replacement with State resources required.

Department of Public Safety
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
PSD 421	16.745	Criminal and Juvenile Justice and Mental Health Collaboration	U.S. DOJ, Bureau of Justice Assistance	9/1/2008	\$ 250,000.00	2009 to 2012	20% State Match (staff time)	N	PSD Peer Mentoring and "Bridges" program implementation
PSD 421	07-DJ-08	Edward Byrne Memorial Grant	U.S. DOJ (pass through ATG)	7/1/2008	\$ 170,000.00	2009 to 2012	20% State Match (staff time)	N	Grant ended in Sept 2011. No new grant funds anticipated in FY 2013.
PSD 502	14.078.9079	Electronic Prescription Accountability System	U.S. DOJ	9/1/2007	\$ 400,000.00	2007 extended to 2012	None	Y	Grant ends 2/2012
PSD 502	14.078.9079	Hawaii Prescription Drug Monitoring	U.S. DOJ	5/1/2007	\$ 275,000.00	2006 extended to 2012	None	Y	Grant ends 2/2012
PSD 502		Domestic Cannabis Eradication/Suppression Program	U.S. DOJ	1/31/2011	\$ 100,000.00	2011	None	Y	Grant ended 12/31/2011
PSD 502	16.738	Statewide Marijuana Task Force	U.S. DOJ	10/2012	\$ 26,000.00	2013	None	N	
PSD 502	16.738	Hawaii Narcotics Task Force	U.S. DOJ	10/2012	\$ 44,578.00	2013	None	N	
PSD 502	16.738	Forensic Service Expansion	U.S. DOJ	10/2012	\$ 39,639.00	2013	None	N	
PSD 503		Homeland Security Grant	Department of Homeland Security (pass through State Civil Defence)	late 2012	\$ 100,000.00	2013	None	N	Anticipated amount is based on request for additional radio communications equipment.
PSD 612	16.738	Evidence Based Training for Community Supervision Staff	Edward Byrne Memorial Justice Assistance Grant (pass through ATG)	4/1/2011 to 3/31/2012	\$ 49,785.00	2012	None	N	
PSD 612		Video Conference System Upgrade	Edward Byrne Memorial Justice Assistance Grant (pass through ATG)	6/1/2011 to 3/31/2012	\$ 23,400.00	2012	None	N	

Department of Public Safety
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
PSD613	009-VC-GX-001	OVC FY09 VOCA Victim Compensation Formula Grant	Department of Justice/Office of Justice Programs/Office for Victims of Crime	8/27/2009	\$ 443,000.00	2011 to 2013	No but award is based on a 60% match of funds expended for victim compensation	N	
PSD613	010-VC-GX-003	OVC FY10 VOCA Victim Compensation Formula Grant	Department of Justice/Office of Justice Programs/Office for Victims of Crime	7/13/2010	\$ 208,000.00	2013 to 2014	No but award is based on a 60% match of funds expended for victim compensation	N	
PSD613	011-VC-GX-002	OVC FY11 VOCA Victim Compensation Formula Grant	Department of Justice/Office of Justice Programs/Office for Victims of Crime	7/18/2011	\$ 385,000.00	2014 to 2015	No but award is based on a 60% match of funds expended for victim compensation	N	

Department of Public Safety
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
<u>FY 2011</u>								
	A	\$ 1,010,000			PSD 405	12.4%	PSD 405's appropriation is not sufficient to cover	Y
	A	\$ 82,000			PSD 408	2.4%	the program's operational needs. PSD 408 and	N
	A	\$ 243,000			PSD 420	1.3%	PSD 420 needed additional funds to fund payroll	N
							shortage.	
	A	\$ (800,000)	PSD 402	3.7%			Funds from PSD 402, 407, and 409 were made	N
	A	\$ (150,000)	PSD 407	0.6%			available due to delays in filling vacancies and	N
	A	\$ (142,500)	PSD 409	2.2%			for PSD 421, less than anticipated medical expenses.	N
	A	\$ (243,000)	PSD 421	1.2%				N

Department of Public Safety
Interdepartmental Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Transfer Category LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
<u>FY 2011</u>	U	\$ 3,868,439	unknown	unknown	PSD 503	81.7%	O	PSD 503- Sheriffs Airport Section is funded by an inter-departmental transfer from the Department of Transportation- Airport Division (DOT). DOT transfers funds to PSD 503 quarterly.	Y
								The amount reported for FY 2011 is the total amount transferred for the whole fiscal year. There were four transfers made by DOT in FY 2011.	
<u>FY 2012</u>									
11/23/2011	A	\$ (654,703)	PSD 402	2.9%	BUF 741	unknown	LS	Transfer of Labor Savings Adjustment is	Y
		\$ (163,501)	PSD 404	2.8%	BUF 741	unknown	LS	Pursuant to Section 96 of Act 164, SLH 2011	Y
		\$ (197,562)	PSD 405	2.3%	BUF 741	unknown	LS		Y
		\$ (288,901)	PSD 406	3.1%	BUF 741	unknown	LS		Y
		\$ (808,037)	PSD 407	3.0%	BUF 741	unknown	LS		Y
		\$ (93,985)	PSD 408	2.6%	BUF 741	unknown	LS		Y
		\$ (193,027)	PSD 409	3.0%	BUF 741	unknown	LS		Y
		\$ (145,766)	PSD 410	4.5%	BUF 741	unknown	LS		Y
		\$ (251,730)	PSD 420	1.4%	BUF 741	unknown	LS		Y
		\$ (516,524)	PSD 421	2.5%	BUF 741	unknown	LS		Y
		\$ (38,089)	PSD 502	4.0%	BUF 741	unknown	LS		Y
		\$ (569,854)	PSD 503	4.3%	BUF 741	unknown	LS		Y
		\$ (11,708)	PSD 611	5.4%	BUF 741	unknown	LS		Y
		\$ (130,978)	PSD 612	3.7%	BUF 741	unknown	LS		Y
		\$ (20,457)	PSD 808	0.0%	BUF 741	unknown	LS		Y
		\$ (352,495)	PSD 900	3.4%	BUF 741	unknown	LS		Y
		\$ (4,437,317)							
8/8/2011	U	\$ 984,787	unknown	unknown	PSD 503				Y
11/17/2011	U	\$ 905,423	unknown	unknown	PSD 503				
		\$ 1,890,209				37.2%	O	PSD 503- Sheriffs Airport Section is funded by an inter-departmental transfer from the DOT.	
								The amount received for FY 2012 is for the 1st and 2nd quarters only. The amount for the 3rd and 4th quarters will be transferred later. The Department bills DOT quarterly and DOT transfer funds	

Department of Public Safety
 Interdepartmental Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Transfer Category LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
								quarterly as well.	

Department of Public Safety
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To					
PSD 402	G	\$ 13,089.00	M	\$ 157,058.00	\$ 130,890.00	10/1/2011	10/1/11	10/15/12	North Pacific Solutions, LLC	S	Guaranteed Maintenance of Electronic Systems at HMF and HSNF	Agency	N
PSD 402	G	VARIES	M	\$ 304,479.20	\$ 30,642.10	12/28/2007	1/1/08	2/29/12	Rolloffs Hawaii, LLC	S	Refuse Collection Services for HCF and OCCC	Agency	N
PSD 408	G	\$ 2,956.80	M	\$ 78,973.44	\$ 13,861.12	3/1/2010	3/1/10	2/29/12	Aqua Engineers, Inc.	S	Operation, Maintenance, and Repair Services, Sewer Pump Station and Force Main, Kauai Community Correctional Center	Agency	N
PSD 404	G	\$ 5,920.00	M	\$ 305,256.00	\$ 18,150.00	12/9/2008	12/1/08	11/30/12	Aqua Engineers, Inc.	S	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 404	G	VARIES	M	\$ 150,824.82	\$ 57,652.38	6/29/2010	7/1/11	6/30/12	PURAL WATER SPECIALTY CO.	S	SURFACE WATER PLANT MAINTENANCE	Agency	N
PSD 404	G	\$ 504.02	M	\$ 30,241.20	\$ 27,217.08	5/10/2011	5/31/11	5/30/16	XEROX	E	COLOR QUBE 9201 COPIER LEASE	Agency	N
PAD 404	G	\$ 195.15	M	\$ 11,709.00	\$ 10,538.10	5/10/2011	5/31/11	5/30/16	XEROX	E	WC4250X COPIER LEASE	Agency	N
PSD 405	G	\$ 3,661.92	M	\$ 87,886.16	\$ 40,281.16	10/19/2010	11/1/10	10/31/11	Pacific Waste, Inc	S	Refuse Collection & Disposal Svcs for HCCC	Agency	N
PSD 405	G	\$ 3,029.67	M	\$ 156,144.16	\$ 15,818.35	8/18/2008	5/1/08	4/30/09	Aqua Engineers, Inc	S	Operation & Mnt Svcs WWTP & Lift Sta for HCCC	Agency	N
PSD 405	G	PO	M	\$ 104,160.00	N/A	8/15/2011	8/15/11	8/14/12	Tyke's Laundromat, Inc	S	Inmate Laundry Svc for HCCC	Agency	N
PSD 406	G	\$ 496.65	A	\$ 517.34	\$ -	9/14/2011	9/29/11	9/28/12	Maui Office Machines	S	Sharp FO DC 535 S#67102211, fax machine, Program Office	Agency	N
PSD 406	G	\$ 204.75	A	\$ 213.28	\$ -	9/14/2011	9/12/11	9/11/12	Maui Office Machines	S	Samsung SF-560R, fax machine, S#9E61BAHQ321721Y, Watch Commander's Office	Agency	N
PSD 406	G	\$ 204.75	A	\$ 213.28	\$ -	9/14/2011	9/23/11	9/22/12	Maui Office Machines	S	Samsung SF-560R, fax machine, S#9E61BAH0321676, Fiscal Office	Agency	N
PSD 406	G	\$ 193.15	A	\$ 201.20	\$ -	9/14/2011	10/1/11	9/30/12	Maui Office Machines	S	Time Clock Acroprint ETC S#835154MB Administration Office	Agency	N
PSD 406	G	\$ 405.00	A	\$ 421.87	\$ -	6/3/2011	6/3/11	6/2/12	Maui Office Machines	S	Sharp FO DC 635 S#77101175, fax machine, Intake Office	Agency	N
PSD 406	G	\$ 140.25	O	\$ 145.86	\$ -	11/29/2011	12/1/11	2/29/12	Pitney Bowes	E	Touchmatic Postage Meter P700 S#0003984669, Administration Office	Agency	N
PSD 406	G	\$ 47.58	O	\$ 47.58	\$ -	11/29/2011			Pitney Bowes	E	Integrated Weighing Platform MPO4 S#0000488664, Administration Office	Agency	N
PSD 406	G	\$ 1,509.63	O	\$ 1,572.52	\$ -	11/29/2011	10/1/11	12/31/11	Thyssenkrupp Corp.	S	Elevator maintenance	Agency	N
PSD 406	G	\$ 1,763.79	M	\$ 1,834.34	\$ -	5/21/2011			Xerox Corporation	S/E	Copy machine expenses and base charge for pool, ID-950000724	Agency	N
PSD 406	G	\$ 1,704.55	M	\$ 1,704.55	\$ -	7/1/2011	7/1/11	6/30/12	Maui Disposal	S	Weekly, trash pick up	Agency	N
PSD 406	G	\$ 10,784.97	A	\$ 10,784.97	\$ -	1/5/2012	1/1/12	12/31/12	Pacific Wireless	S	Control Station, MTR2000 Repeater, Remote-1, Motorola Portable Radios, Contract 2575	Agency	N

Department of Public Safety
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	How Contract is Monitored	POS Y/N
PSD 406	G	\$ 6,062.46	A	\$ 6,062.46	\$ -	9/22/2011	9/1/11	7/31/12	Pacific Wireless	S	CCTV System Video Controller, Contract 3220	Agency	N
PSD 407	G	\$ 4,869.08	A	\$ 233,717.73	\$ 24,345.55		5/1/08	4/30/12	Park's Electric	S	Bldg Automated System #C57945-5	Agency	N
PSD 407	G	\$ 9,592.92	M	\$ 430,938.38	\$ 41,986.32	12/28/2007	1/1/08	2/29/12	Rolloffs Hawaii	S	Refuse Service #C56705-4/5	Agency	N
PSD 407	G	\$ 514.00	M	\$ 12,035.16	\$ 514.00		2/1/11	1/31/12	United Courier Svcs Inc.	S	Armor Services #C59804	Agency	N
PSD 407	G	\$ 62.58	M				12/1/11	11/30/12	HI Business Equipment	E	Copier - FOS Admin	Agency	N
PSD 407	G	\$ 219.45	Qtrly				11/1/11	10/31/12	Pitney Bowes	E	Mailing Machine - Staff Services	Agency	N
PSD 407	G	\$ 179.74	M				7/15/09	7/14/14	Ricoh	E	Duplicator - Assignment Office	Agency	N
PSD 407	G	\$ 259.12	M				11/1/10	10/31/15	Xerox Hawaii	E	WC7428 - Administration	Agency	N
PSD 407	G	\$ 134.28	M				9/10/08	9/9/13	Xerox Hawaii	E	WC4150S - Annex I	Agency	N
PSD 407	G	\$ 166.51	M				1/11/10	10/31/15	Xerox Hawaii	E	WC7120 - Captain Office	Agency	N
PSD 407	G	\$ 424.01	M				4/1/10	3/31/15	Xerox Hawaii	E	ColorQube 9201 - Laumaka	Agency	N
PSD 407	G	\$ 26.62	M				1/1/10	12/31/15	Xerox Hawaii	E	WC4118X - Mod 5 Fax	Agency	N
PSD 407	G	\$ 81.49	M				4/1/08	3/31/13	Xerox Hawaii	E	WC4150 - Property & Svcs	Agency	N
PSD 407	G	\$ 109.68	M				7/1/07	6/30/12	Xerox Hawaii	E	WC4150S - Residency	Agency	N
PSD 407	G	\$ 431.39	M				11/1/10	10/31/15	Xerox Hawaii	E	ColorQube 9201 - Security Admin	Agency	N
PSD 407	G	\$ 651.24	M				8/1/08	7/31/13	Xerox Hawaii	E	WC7675P - Staff Services	Agency	N
PSD 407	G	\$ 19,795.83	A				5/13/11	4/30/12	ABC Corporation	G	Laundry Chemicals #DO20110000832	Agency	N
PSD 407	G	\$ 2,073.30	Qtrly				9/1/11	6/30/12	R&M Reyes Enterprise	G	Admission Hygiene Kits #ID2012000027	Agency	N
PSD 407	G	\$ 4,287.44	Qtrly				9/1/11	6/30/12	Bob Barker Company	G	Bed Sheets - Twin Size #ID2012000046	Agency	N
PSD 407	G	\$ 3,807.00	O						Bob Barker Company	G	Blankets #DO2011001034	Agency	N
PSD 407	G	\$ 1,260.63	Qtrly				9/1/11	6/30/12	Walter F Stephens Jr Inc	G	Boxer Shorts #ID2012000037	Agency	N
PSD 407	G	\$ 3,941.74	Qtrly				9/1/11	6/30/12	Airgas-West Inc.	G	Coveralls Disposable #ID2012000057	Agency	N
PSD 407	G	\$ 1,195.60	Qtrly				9/1/11	6/30/12	ICS Jail Supplies	G	ID Wristbands #ID2012000055	Agency	N
PSD 407	G	\$ 1,870.00					9/1/11	6/30/12	Walter F Stephens Jr Inc	G	Mattress Covers #ID2012000039	Agency	N
PSD 407	G	\$ 1,387.00	Qtrly				9/1/11	6/30/12	Walter F Stephens Jr Inc	G	Pillow Replacement Cover #ID2012000039	Agency	N
PSD 407	G	\$ 607.33	Qtrly				9/1/11	6/30/12	Bob Barker Company	G	Panties / Sports Bra #ID2012000047	Agency	N
PSD 407	G	\$ 1,493.00					9/1/11	6/30/12	Robinson Enterprises Inc.	G	Razors Disposable #ID2012000030	Agency	N
PSD 407	G	\$ 20.85	pair / Qtrly				9/1/11	6/30/12	Comade Inc.	G	Rubber Boots #ID2012000034	Agency	N
PSD 407	G	\$ 3,775.20	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Rubber Slippers #ID2012000061	Agency	N
PSD 407	G	\$ 5,410.43	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Sanitary Napkin / Panty Liner ID#2012000031	Agency	N
PSD 407	G	\$ 690.09	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Shoes Women's #ID2012000042	Agency	N
PSD 407	G	\$ 3,456.00	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Soap #ID2012000032	Agency	N

Department of Public Safety
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	How Contract is Monitored	POS Y/N
PSD 407	G	\$ 1,798.00	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Sock - Tube #ID2012000043	Agency	N
PSD 407	G	\$ 82.72	Qtrly						Bob Barker Company	G	Toothbrush 3" Thumb #ID2012000033	Agency	N
PSD 407	G	\$ 1,229.84	Qtrly				9/1/11	6/30/12	R&M Reyes Enterprise	G	Toothgel ID#2012000029	Agency	N
PSD 407	G	\$ 6,192.00	Qtrly				9/1/11	6/30/12	Robinson Enterprises Inc.	G	Towels & Washcloths ID#2012000044	Agency	N
PSD 407	G	\$ 2,058.96	Qtrly				9/1/11	6/30/12	Walter F Stephens Jr Inc	G	T-Shirt Choc Brown ID#2012000038	Agency	N
PSD 407	G	\$ 1,857.70	Qtrly				9/1/11	6/30/12	ICS Jail Supplies	G	Uniform Sets ID#2012000051	Agency	N
PSD 420	G	VARIABLES	M	\$ 605,580.00	\$ 187,447.50	7/1/2010	7/1/10	6/30/12	Salvation Army, dba SAATS	S	SUBSTANCE ABUSE TREATMENT CONTIN UM	Agency	Y
PSD 420	G	VARIABLES	M	309,620.00	20,906.25	6/1/2010	6/1/10	5/31/12	Salvation Army, dba SAATS	S	INTENSIVE OUTPATIENT SUBSTANCE ABUSE TREATMENT FOR MODERATE RISK MALE OFFENDERS ON OAHU AND HAWAII	Agency	Y
PSD 420	G	VARIABLES	M	\$ 966,000.00	\$ 372,625.44	6/24/2009	10/17/09	10/16/12	The Alcoholic Rehabilitation Services dba Hina Mauka	S	SUBSTANCE ABUSE TREATMENT CONTIN UM FOR FEMALES	Agency	Y
PSD 420	G	VARIABLES	M	\$ 2,700,270.00	554,315.00	7/1/2009	7/1/09	6/30/12	T J Mahoney & Associates	S	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu	Agency	Y
PSD 420	G	VARIABLES	M	\$ 336,000.00	78,976.00	3/27/2009	4/1/09	9/30/12	Institute of Psychological Growth, Inc.	S	FAMILY THERAPY & COUNSELING SVS FO PROJECT BRIDGE ON OAHU	Agency	Y
PSD 420	G	VARIABLES	M	786,600.00	202,823.00	2/3/2010	3/1/10	2/29/12	Community Assistance Center	S	Sex Offender Treatment Services	Agency	Y
PSD 420	G	VARIABLES	M	150,000.00	83,540.00	6/21/2010	6/21/10	6/20/12	Ericka Ernhorn Pac/Rim Medical Technology & Supplies Corporation	S	Post-Treatment Assessment of Sex Offenders	Agency	Y
PSD 420	G	VARIABLES	M	390,000.00	NA	2/26/2007	2/26/07	2/25/12	Living Well, Inc.	G	Urinalysis Supplies	Agency	N
PSD 420	G	VARIABLES	M	est \$7,169,923.00	NA				Various	G	Food Supplies	Agency	N
PSD 420	G	VARIABLES	M	280,000.00	56,557.50	5/17/2010	5/18/10	5/17/12	Institute for Psychological Growth	S	Sex Offender Treatment Services	Agency	Y
PSD 420	G	VARIABLES	M	\$ 72,000	\$ 6,600.00	3/1/2010	3/1/10	2/29/12	Worknet	S	Co-occurring Treatment for Female Offenders	Agency	Y
PSD 420	G	VARIABLES	M	\$ 288,000	\$ 97,245.00	6/1/2009	6/1/09	5/31/12	Wolf's Paw	S	Contract #58277. Employment Development Services for Bridge	Agency	Y
PSD 420	G	\$ 14,800.00	A	\$ 14,800	\$ 737.50	4/20/2011	4/20/11	4/19/12	Falcon Microsystems	S	Creation of database & maintenance	Agency	Y
PSD 420	G	\$ 1,800.00	A	\$ 5,400	\$ 3,600.00	4/28/2011	5/1/11	4/30/12	MeetingOne	S	Web Server Maintenance	Agency	Y
PSD 420	G	\$ 5,267.00	A	\$ 5,267	\$-0-	7/21/11	7/21/11	7/20/12	eClinicalWorks, LLC, dba eClinicalWorks, LLC	S	1yr maintenance & support	Agency	Y
PSD 421	G	NA	O1	\$ 293,700.00	\$ 55,753.50	10/20/2010	3/1/11	12/31/11	Clinical Laboratories of Hawaii, LLP	S	Electronic Medical Records System	Agency	N
PSD 421	G	NA	O2	\$ 500,000.00	Requirements	10/1/2011	10/1/11	9/30/12		S	Laboratory Diagnostic Services for the	Agency	N

Department of Public Safety
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	How Contract is Monitored	POS Y/N
PSD 502	N	NA	O1	\$ 93,825.00	\$ 13,200.00	12/1/2010	1/13/11	3/31/12	The Computer Solution Company of Virginia, Inc. dba TCSC	G & S	Laboratory Information Management System	Agency	N
PSD 502	N	NA	O1	\$ 170,000.00	\$ 128,569.65	5/9/2011	6/20/11	6/19/13	NDC Health Corporation	G & S	Electronic Monitoring of Prescriptions for the Narcotics Enforcement Division	Agency	N
PSD 612	G	\$ 4,416.00	M	\$ 160,000.00	\$ 58,374.00	10/13/2009	12/14/10	12/13/12	T J Mahoney & Associates, Inc.	S	Support Living Program for High Needs Female Parolees on Oahu	Agency	Y
PSD 612	G	\$ 38,000.00	M	\$ 800,000.00	\$ 196,215.00	3/3/2010	4/1/10	3/31/12	Salvation Army Addiction Treatment Services	S	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu	Agency	Y
PSD 612	G	\$ 10,230.00	M	\$ 206,775.00	\$ 40,465.00	7/14/2010	8/1/10	7/31/12	Kline-Welsh Behavioral Health Foundation dba The Sand Island Treatment Center	S	Multiple Substance Abuse Treatment Services for Female and Male Violent Offender Parolees on the Island of Oahu	Agency	Y
PSD 612	G	\$ 940.00	M	\$ 21,750.00	\$ 15,550.00	6/28/2010	11/1/10	10/31/12	Lokahi Treatment Centers	S	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Hawaii	Agency	Y
PSD 612	G	\$ 3,652.00	M	\$ 124,475.00	\$ 101,069.00	6/5/2010	7/1/10	6/30/12	Big Island Substance Abuse Council	S	Therapeutic Living Program for Male and Female Parolees on the Islands of Hawaii and Kauai	Agency	Y
PSD 612	G	\$ 5,200.00	M	\$ 131,000.00	\$ 83,204.00	6/5/2010	7/1/10	6/30/12	Big Island Substance Abuse Council	S	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Hawaii	Agency	Y
PSD 613	B	\$ 216.75	M		\$ -		1/30/09	1/30/14	Xerox Corp	E	Lease of Copier/Scanner/Fax Machine	Agency	Y
PSD 613	B	\$ 2,066.15	Q				6/1/03	10/31/15	DAGS/Public Works Divison/Leasing Services Branch for Waipono Investment Corporation	L	Office Space Rental Costs	Agency	Y
PSD 808	G	\$ 3,798,755.75	M	\$ 136,755,207.00	\$ 117,761,428.25	6/30/2011	7/1/11	6/30/14	Corrections Corporation of America	S	Care, Custody, and Confinement of Hawaii Inmates	Agency	Y
PSD 808	G	NA	O2	\$ 193,000.00	Requirements	11/15/2010	11/15/10	11/14/12	Hawaii Island Air	S	Inter-Island Air Transportation of Inmates	Agency	N
PSD 808	G	\$ 302.71	M	\$ 18,162.60	NA	4/20/2009	4/30/09	4/30/14	Xerox Corporation	E	Copier	Agency	N
PSD 808	G	\$ 5,629.46	M	\$ 728,854.47	\$ 317,336.17	4/26/2005	8/14/04	9/30/16	AIPA Properties, LLC	L	Office Space	Agency	N
PSD 900	N	NA	O1	\$ 168,554.32	\$ 12,946.32	7/30/2010	11/9/10	3/31/12	IntelliChoice dba eForce Software	G & S	Records Management System for Law Enforcement Division	Agency	N
			O1 =	Frequency of payment is per Compensation and Payment Schedule in Contract									
			O2 =	Monthly payments are authorized by PO for the actual number of units ordered and received. Requirements Contr									

Department of Public Safety
CIP Summary

Table 20

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Kulani Correctional Facility, Exploratory Well, Hawaii	\$ 1,500,000.00	C

Division Resources

<u>Division</u>	<u>Associated Program IDs</u>		
ADMINISTRATION		PSD 900/EA	General Administration
	Attached Agencies:	PSD 611/BA	Adult Parole Determinations
		PSD 612/BB	Adult Parole Supervision and Counseling
		PSD 613/DA	Crime Victim Compensation Commission
CORRECTIONS	Institutions Division:	PSD 402/ED	Halawa Correctional Facility
		PSD 404/EF	Waiawa Correctional Center
		PSD 405/EG	Hawaii Community Correctional Center
		PSD 406/EH	Maui Community Correctional Center
		PSD 407/EC	Oahu Community Correctional Center
		PSD 408/EI	Kauai Community Correctional Center
		PSD 409/EK	Women's Community Correctional Center
		PSD 808/EM	Non-State Facilities
	Intake Service Center Division:	PSD 410/EL	Intake Service Centers
	Corrections Program Services Div:	PSD 420/CP	Corrections Program Services
	Health Care Division:	PSD 421/HC	Health Care
	Correctional Industries Division:	PSD 422/CI	Hawaii Correctional Industries
LAW ENFORCEMENT		PSD 502/CB	Narcotics Enforcement Division
		PSD 503/CC	Sheriffs

Department of Public Safety
Organization Changes

Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>
		None