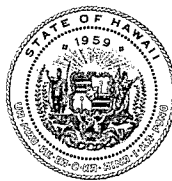


NEIL ABERCROMBIE  
GOVERNOR  
STATE OF HAWAII



ALBERT "ALAPAKI" NAHALE-A  
CHAIRMAN  
HAWAIIAN HOMES COMMISSION

MICHELLE K. KAUHANE  
DEPUTY TO THE CHAIRMAN

M. WAIALEALE SARSONA  
EXECUTIVE ASSISTANT

STATE OF HAWAII  
DEPARTMENT OF HAWAIIAN HOME LANDS

P. O. BOX 1879  
HONOLULU, HAWAII 96805

Testimony of Alapaki Nahale-a, Chairman  
Hawaiian Homes Commission

Before the Joint House Committee on Finance  
and Senate Committee on Ways and Means  
on the  
Fiscal Year 2013 Supplemental Budget Request  
of the Department of Hawaiian Home Lands

January 6, 2012

Chairs Oshiro and Ige and Members of the House Committee on Finance and Senate Committee on Ways and Means:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Supplemental Budget request for Fiscal Year 2013.

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920 (Act), sets aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood).

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain today.

The department administers one (1) program, HHL 602, Planning and Development for Hawaiian Homesteads. The objectives of the program is to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act, 1920, as amended) and generate the revenues needed to administer the program. No general fund support is provided by the

State for the department's operations. DHHL is supported by its special and trust funds pursuant to the Act. Although attrition has reduced DHHL's human resource capacity, it does not diminish our commitment to serving our beneficiaries. DHHL reorganized staffing for various activities to minimize potential productivity loss.

DHHL views the current economic and fiscal conditions as a window of opportunity. DHHL is committed in its pursuit of energy sustainability for all of its new homestead developments and adopted a formal energy policy that will assist the State of Hawaii in achieving its energy initiatives. In addition, DHHL actively pursued and will be receiving increased federal funding support for its NAHASDA (Native American Housing Assistance and Self Determination Act) program which will address beneficiaries 80% of median income and below.

Partnerships with Hawaiian agencies, other governmental entities and the business community and the promotion of community and economic development on Hawaiian home lands provides educational, social, economic, and employment opportunities that assist in bettering the condition of DHHL's beneficiaries. The department has successfully partnered with self-help housing and modified self-help housing organizations to meet the housing needs of low to moderate income housing for native Hawaiian families.

Expanding DHHL's capacity to generate revenues through general leasing and other land dispositions provides a stable and reliable source of funding to sustain the activities necessary to place qualified native Hawaiians on Hawaiian home lands.

The department is responsible for the management of 203,500 acres of land held in trust for the purposes set forth in the Hawaiian Homes Commission Act of 1920. Maintenance, which includes clearing flood channels, fire protection of non-homestead areas, roads and facilities maintenance, has increased in costs. This has led the department to support and foster community partnerships as well as leveraging department resources by pursuing joint ventures with other organizations serving native Hawaiians.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in bridging our State's economic downturn through significant CIP projects. We look forward to coordinating our efforts with the Legislature.

### Supplemental Budget Request

#### Operating Budget Request for Fiscal Year 2013

DHHL is requesting a personnel costs reduction in the amount of \$471,936 from its special and trust funds as a labor savings adjustment. The funds affected by this measure are the Hawaiian Home Administration Account, a DHHL special fund, and the Hawaiian Home Operating Fund, a DHHL trust fund.

## Capital Improvement Request for Fiscal Year 2013

DHHL is submitting a supplemental Capital Improvement Program (CIP) budget request to support the construction of two water projects on Hawaiian home lands. A description of these projects is included in our testimony and will be discussed in more detail later in the testimony

### Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committees for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committees may have.

Department of Hawaiian Home Lands  
 Department-Wide Budget Summary

Table 1

Fiscal Year 2012					
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF	
\$ 13,030,827.00		\$ -	\$ 13,030,827.00		A
\$ 15,341,820.00		\$ -	\$ 15,341,820.00		B
		\$ -	\$ -		N
		\$ -	\$ -		R
		\$ -	\$ -		S
\$ 157,091,393.00		\$ 157,091,393.00	\$ 157,091,393.00		T
		\$ -	\$ -		U
		\$ -	\$ -		V
		\$ -	\$ -		W
		\$ -	\$ -		X
\$ 185,464,040.00	\$ -	\$ -	\$ 185,464,040.00		Total
Fiscal Year 2013					
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF	
\$ 13,030,827.00	\$ (246,167.00)	\$ -	\$ 12,784,660.00		A
\$ 15,341,820.00		\$ -	\$ 15,341,820.00		B
		\$ -	\$ -		N
		\$ -	\$ -		R
		\$ -	\$ -		S
\$ 157,091,393.00	\$ (225,769.00)	\$ 156,865,624.00	\$ 156,865,624.00		T
		\$ -	\$ -		U
		\$ -	\$ -		V
		\$ -	\$ -		W
\$ 185,464,040.00	\$ (471,936.00)	\$ -	\$ 184,992,104.00		X
		\$ -	\$ -		Total

Department of Hawaiian Home Lands  
 Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian home lands trust.	Award homestead (Residential, Agricultural and Pastoral) leases to beneficiaries. Award of general leases. Provide assistance to lessees to they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
2	To manage trust assets including land, water and other related sources.	Management of general leases and other land dispositions, water systems, HHL 602 maintenance of lands and environmental protection.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
3	To provide direction and administrative support to staff that perform core activities.	Human resources, accounting, planning, and auditing activities.	HHL 602	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended

Department of Hawaiian Home Lands  
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HHL602	Planning and Development for Hawaiian Homesteads	B	115.00		\$ 13,030,827	115.00		\$ 12,784,660	-1.9%
HHL602	Planning and Development for Hawaiian Homesteads	N	3.00	2.00	\$ 15,341,820	3.00	2.00	\$ 15,341,820	0%
HHL602	Planning and Development for Hawaiian Homesteads	T	82.00	9.00	\$ 157,091,393	82.00	9.00	\$ 156,865,624	-0.1%

Department of Hawaiian Home Lands  
 Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
			No Restrictions	

Department of Hawaiian Home Lands  
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOE</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
	HHL602	Labor Savings Adjustment	Cost adjustment to meet reduction of salary cost	B	115.00		\$ 246,167	N
	HHL602	Labor Savings Adjustment	Cost adjustment to meet reduction of salary cost	T	82.00	9.00	\$ 225,769	N



Department of Hawaiian Home Lands  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
		No additions					

Department of Hawaiian Home Lands  
Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	Beginning FY12 Unencumbered Cash Balance	Estimated FY12 Revenues	Estimated FY12 Expenditures and Encumbrances	Estimated FY12 Net Transfers	Estimated FY12 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Hawaiian Home Loan Fund	HHCA § 213(b)	W	\$ 1,990,103	\$ 200,000	\$ 100,000	\$ -	\$ 2,090,103	\$ -
Hawaiian Home General Loan Fund	HHCA § 213 (c)	W	\$ 11,504,988	\$ 4,000,000	\$ 5,000,000	\$ -	\$ 10,504,988	\$ -
Hawaiian Home Administration Account	HHCA § 213 (f)	B	\$ 18,332,246	\$ 11,005,000	\$ 13,030,827	\$ -	\$ 16,306,419	\$ -
DHHL Revenue Bond Special Fund	HHCA § 213.5	B	\$ 9,777,329	\$ 3,050,000	\$ 3,030,000	\$ -	\$ 9,797,329	\$ -
Hawaiian Home Lands Trust Fund	HHCA § 213.6	T	\$ 90,677,776	\$ 30,000,000	\$ 67,472,000	\$ -	\$ 53,205,776	\$ -
Hawaiian Home Operating Fund	HHCA § 213 (e)	T	\$ 8,035,195	\$ 1,007,000	\$ 11,550,000	\$ 5,735,611	\$ 3,227,806	\$ -
Hawaiian Home Receipts Fund	HHCA § 213(g)	T	\$ 1,735,611	\$ 4,000,000	\$ -	\$ (5,735,611)	\$ -	\$ -
Hawaiian Home Trust Fund	HHCA § 213 (h)	T	\$ 10,850,100	\$ -	\$ 5,000,000	\$ -	\$ 5,850,100	\$ -
Native Hawaiian Rehabilitation Fund	HHCA § 213 (i)	T	\$ 3,883,838	\$ 350,000	\$ (1,992,000)	\$ -	\$ 1,891,838	\$ -

Department of Hawaiian Home Lands  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos.(P) FY12</u>	<u>Pos.(T) FY12</u>	<u>\$\$\$ FY12</u>
	No emergency appropriations				

Department of Hawaiian Home Lands  
Budget Decisions

Table 9

Prog ID	Description	Initial Department Request		Budget and Finance Recommendation		Governor's Decision	
		MOF	Pos (T)	Pos (P)	Pos (T)	Pos (P)	Pos (T)
HHL602	Labor Savings Adjustments	B	(246,167.00)		\$ (246,167.00)		\$\$\$ (246,167.00)
HHL602	Labor Savings Adjustments	T	(225,769.00)		\$ (225,769.00)		\$\$\$ (225,769.00)
HHL602	Assessment of Hawaiian Home Lands' Waitlist	A	1,500,000.00		\$ -		-

Department of Hawaiian Home Lands  
 Program Review Proposals

Table 10

Prog ID	Description	MOF		Budget and Finance Proposal		Department Proposal		Governor's Final Decision	
		Pos (P)	Pos (T)	Pos (P)	Pos (T)	Pos (P)	Pos (T)	Pos (P)	Pos (T)
	None			\$\$\$				\$\$\$	

Department of Hawaiian Home Lands  
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
HHL-602	06/16/94	106418	HHL EQUIPMENT OPERATOR II	BC-06	01	P	100	T	38,436	23,388	Y	N	N
HHL-602	12/01/95	106415	APPRAISAL/TECHNICAL SERVICES MANAGER	SR-28	13	P	100	T	62,424	44,556	Y	N	N
HHL-602	11/29/97	102941	HHL ENGINEER III	SR-22	13	P	100	T	45,576	37,464	Y	N	N
HHL-602	03/01/00	100486	DELINQUENT LOAN COLLECTION ASSISTANT	SR-15	03	P	100	B	33,736	30,888	Y	N	N
HHL-602	07/16/00	106408	HHL EQUIPMENT OPERATOR II	BC-06	01	P	100	T	38,004	23,388	Y	N	N
HHL-602	11/01/04	26349	LAND AGENT V	SR-24	13	P	100	B	51,312	53,376	N	N	N
HHL-602	08/01/05	1437	CLERK STENOGRAPHER II	SR-09	03	P	100	B	26,700	35,424	N	N	N
HHL-602	02/01/07	13288	HOMESTEAD DISTRICT SUPERVISOR I	SR-22	13	P	100	B	45,576	47,448	N	N	N
HHL-602	06/30/07	102957	HHL APPLICATIONS OFFICER	SR-20	13	P	100	T	40,536	40,536	Y	N	N
HHL-602	12/03/07	113157	GENERAL LABORER I	BC-02	01	P	100	B	33,228	31,236	N	N	N
HHL-602	01/01/08	38085	MORTGAGE LOAN SPECIALIST	SR-20	13	P	100	B	42,132	53,364	N	N	N
HHL-602	08/01/08	106169	HOMESTEAD HOUSING SPECIALIST II	SR-18	13	P	100	B	45,576	45,576	Y	N	N
HHL-602	12/31/08	26916	HOMESTEAD ASSISTANT II	SR-15	03	P	100	B	51,936	51,936	N	N	N
HHL-602	02/01/09	38168	HOMESTEAD HOUSING AGENT	SR-20	03	P	100	B	56,172	56,172	N	N	N
HHL-602	04/01/09	102353	HHL CLERK TYPIST II	SR-08	03	P	100	B	25,668	25,668	Y	N	N
HHL-602	06/25/09	106191	HHL CLERK IV	SR-10	03	P	100	T	27,768	27,768	Y	N	N
HHL-602	07/01/09	26468	SECRETARY III	SR-16	63	P	100	B	51,936	51,936	N	Y	N
HHL-602	07/01/09	38169	HOMESTEAD HOUSING DEVELOPMENT MANAGER	EM-05	35	P	100	B	95,928	95,928	N	N	N
HHL-602	8/8/2009	100485	HHL CLERK TYPIST II	SR-08	03	P	100	B	23,736	25,668	Y	N	N
HHL-602	12/31/09	10129	HOMESTEAD DISTRICT SUPERVISOR I	SR-22	13	P	100	B	47,448	53,352	N	N	N
HHL-602	07/01/10	102436	HHL ENGINEER V	SR-26	13	P	100	T	60,024	78,984	Y	N	N
HHL-602	7/1/2010	102451	HOMESTEAD HOUSING SPECIALIST V	SR-24	13	P	100	B	47,448	60,024	Y	N	N
HHL-602	08/06/10	102446	HOMESTEAD HOUSING SPECIALIST I	SR-16	13	P	100	T	37,488	37,452	Y	N	N
HHL-602	8/14/2010	102943	HHL GENERAL LABORER I	BC-02	01	P	100	T	33,228	33,228	Y	N	N
HHL-602	9/3/2010	100206	HHL CLERK TYPIST II	SR-08	03	P	100	B	23,736	25,668	Y	N	N
HHL602BB	2/16/2007	38163	HOMESTEAD APPLICATION CLERK II	SR13	03	P	100	B	30,012	31,212	N	N	N

Department of Hawaiian Home Lands  
Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
HHL60288	7/1/2010	102451	HOMESTEAD HOUSING SPECIALIST IV HOMESTEAD SERVICES	SR-22	13	P	100	B	60,024	62,424	Y	Y	Y
HHL60288	11/1/2010	117234	ADMINISTRATIVE ASSISTANT	SR-26	13	P	100	T	67,488	96,180	Y	N	N
HHL60288	1/3/2011	102450	HOMESTEAD HOUSING SPECIALIST V	SR-24	13	P	100	B	60,024	60,024	Y	Y	Y
HHL60288	1/31/2011	106110	HHL CLERK TYPIST II	SR-08	03	P	100	T	32,424	32,424	Y	N	N
HHL62588	8/20/2003	101621	HHL ACCOUNTANT II	SR-20	13	P	100	B	38,988	38,988	Y	N	N
HHL62588	07/14/07	106420	HHL PERSONNEL CLERK III	SR-09	63	P	100	T	26,700	23,952	Y	N	N
HHL62588	01/01/08	29872	PROGRAM BUDGET ANALYST IV	SR-22	13	P	100	B	45,576	62,424	N	N	N
HHL62588	04/01/09	106793	HHL CLERK TYPIST II	SR-08	03	P	100	T	25,668	25,668	Y	N	N
HHL62588	06/01/09	23054	INFORMATION SPECIALIST IV	SR-22	13	P	100	B	64,920	64,920	N	N	N
HHL62588	09/01/09	38092	ACCOUNT CLERK III	SR-11	03	P	100	B	28,836	39,480	N	N	N
HHL62588	6/16/2010	103189	HHL INFORMATION SPECIALIST III	SR-18	13	P	100	B	55,500	64,920	Y	Y	N
HHL62588	2/16/2010	117343	HHL PERSONNEL CLERK V	SR-13	63	T	100	T	31,212	31,221	Y	Y	N
HHL62588	11/30/2010	102954	HHL GRANTS SPECIALIST	SR-24	13	P	100	T	79,980	60,024	Y	Y	N
HHL62588	5/1/2011	101723	HHL ACCOUNT CLERK III	SR-11	03	P	100	B	39,480	39,480	Y	N	N
HHL60288	7/1/2011	31723	HOMESTEAD SERVICES ADMINISTRATOR	EM-07	35	P	100	B	96,180	94,512	N	N	N
HHL60288	7/1/2011	100205	HHL CLERK TYPIST II	SR-08	03	P	100	B	28,836	27,756	Y	Y	N
HHL60288	7/1/2011	102959	HHL PLANNER V	SR-24	13	P	100	T	47,412	67,488	Y	Y	N
HHL60288	7/1/2011	106416	PROPERTY DEVELOPMENT MANAGER	SR-26	13	P	100	T	75,960	75,960	Y	N	N
HHL60288	7/1/2011	108405	HHL EQUIPMENT OPERATOR	BC06	01	P	100	T	38,436	38,436	Y	N	N
HHL60288	7/16/2011	102937	HHL CLERK TYPIST II	SR-08	03	P	100	T	27,756	25,668	Y	N	N
HHL60288	8/1/2011	102385	SPECIAL ASSISTANT,HHL HOUSING	SR-28	73	P	100	T	84,408	85,428	Y	N	N
HHL60288	9/1/2011	101073	HHL ENGINEER V	SR-26	13	P	100	T	83,412	83,412	Y	Y	N
HHL60288	10/17/2011	112587	HHL CLERK TYPIST II	SR-08	03	P	100	T	28,836	27,732	Y	Y	N
HHL60288	11/1/2011	106409	ACCOUNTANT IV	SR-22	13	P	100	B	55,500	555,000	N	N	N
HHL60288	11/1/2011	111868	HHL RESOURCE MANAGEMENT SPECIALIST (WATER)	SR-24	13	P	100	T	67,488	45,576	Y	N	N

Department of Hawaiian Home Lands  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HHL602BB	8/7/2010	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	2/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	5/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	6/30/2011	106416	Property Development Manager	SR-28	13	P	P	100	75,960	100	73,044
HHL602BB	8/6/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	11/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	11/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	P	100	57,708	100	\$25.35/hr
HHL602BB	10/9/2010	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	\$27.42/hr
HHL602BB	10/29/2010	117234	Homestead Svcs Admin Asst	SR-26	73	P	P	100	67,488	100	67,488
HHL602BB	12/31/2010	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	60,024
HHL602BB	1/8/2011	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	\$27.42/hr
HHL602BB	1/31/2011	100206	HHL Clerk Typist II	SR-08	03	P	B	100	25,668	100	25,668
HHL602BB	1/31/2011	100485	HHL Clerk Typist II	SR-08	03	P	B	100	25,668	100	25,668
HHL602BB	1/31/2011	106110	HHL Clerk Typist III	SR-10	63	P	B	100	32,424	100	32,424
HHL602BB	4/8/2011	13288	Homestead District Supervisor I	SR-22	13	P	B	100	45,576	100	\$27.42/hr
HHL602BB	4/15/2011	110798	HHL Community Development Spclt	SR-22	13	P	T	100	51,312	100	51,312
HHL602BB	6/30/2011	31723	Homestead Services Administrator	EM-07	35	P	B	100	94,512	100	96,180
HHL602BB	6/30/2011	108405	HHL Equipment Operator	BC-06	01	P	T	100	38,436	100	38,436
HHL625BB	5/31/2011	102942	HHL Land Agent/Enforcement Officer II	SR-24	13	P	T	100	62,424	100	62,424
HHL625BB	10/16/2010	100438	HHL Development Officer Home Ownership Assistance Program Manager	SR-28	73	P	T	100	85,428	100	83,184
HHL625BB	12/1/2010	117626	HHL Secretary III	SR-26	73	T	T	100	73,044	100	73,044
HHL625BB	12/6/2010	116927	HHL Secretary III	SR-16	03	P	T	100	54,012	100	54,012



Department of Hawaiian Home Lands  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>I/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HHL625BB	12/6/2010	116927	HHL Secretary III	SR-16	03	T	T	100	54,012	100	54,012
HHL625BB	12/15/2010	100533	HHL Account Clerk III	SR-11	03	P	B	100	28,836	100	28,836
HHL625BB	12/22/2010	101631	HHL Clerk Typist II	SR-08	03	P	B	100	33,756	100	33,756
HHL625BB	12/30/2010	100193	Deputy to the Chairman	0	0	P	B	100	114,684	100	95,232
HHL625BB	12/30/2010	100360	Chairman, HHC	0	0	P	B	100	124,656	100	103,512
HHL625BB	12/31/2010	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	103,512
HHL625BB	1/31/2011	106410	HHL Personnel Clerk III	SR-09	63	P	T	100	26,700	100	\$15.01/hr
HHL625BB	1/31/2011	117344	HHL Personnel Mgmt Spclt IV	SR-22	73	P	T	100	57,936	100	57,936
HHL625BB	6/30/2011	100050	Private Secretary II	SR-22	63	P	B	100	58,440	100	54,012
HHL625BB	6/30/2011	102959	HHL Planner V	SR-24	13	P	T	100	67,488	100	47,412
HHL625BB	6/30/2011	103189	HHL Information Specialist III	SR-20	13	P	B	100	60,024	100	54,828
HHL625BB	6/30/2011	116927	HHL Secretary III	SR-16	63	P	T	100	54,012	100	36,516
HHL602BB	7/9/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	\$27.52/hr
HHL602BB	7/15/2011	102937	HHL Clerk Typist II	SR-08	03	P	T	100	25,668	100	26,364
HHL602BB	7/22/2011	100205	HHL Clerk Typist III	SR-10	03	P	B	100	27,756	100	27,396
HHL602BB	7/29/2011	117158	HHL Compliance Officer Asst	SR-18	13	P	T	100	45,564	100	45,564
HHL602BB	8/5/2011	26468	Secretary III	SR-16	3	P	B	100	51,936	100	51,936
HHL602BB	8/5/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	57,708
HHL602BB	9/1/2011	101073	HHL Engineer V	SR-26	73	P	T	100	83,412	100	79,248
HHL602BB	9/30/2011	104166	HHL Delinquent Loans Assistant	SR-18	03	P	T	100	37,968	100	53,364
HHL602BB	10/8/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	\$27.52/hr
HHL602BB	10/17/2011	112587	HHL Clerk Typist II	SR-08	03	P	T	100	27,732	100	26,364
HHL602BB	10/28/2011	106409	Accountant IV	SR-22	13	P	B	100	55,500	100	52,728
HHL602BB	11/30/2011	38093	Office Assistant IV	SR-10	03	P	B	100	36,516	100	34,692
HHL602BB	11/30/2011	104353	HHL Clerk Typist III	SR-10	03	P	T	100	27,756	100	27,396

Department of Hawaiian Home Lands  
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HHL602BB	7/1/2010	108403	HHL Land Development Admstr	SR-30	93	P	T	100	95,676	100	94,032
HHL602BB	7/13/2010	13288 I	Homestead District Supvr	SR-22	13	P	B	100	45,576	100	\$25.65/hr
HHL602BB	8/7/2010	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL602BB	10/12/2010	13288 I	Homestead District Supvr	SR-22	13	P	B	100	45,576	100	27.42/hr
HHL602BB	11/1/2010	38167	Homestead District Operations Manager	EM-05	35	P	B	100	71,760	100	68,172
HHL602BB	1/11/2011	13288 I	Homestead District Supvr	SR-22	13	P	B	100	45,576	100	\$25.65/hr
HHL602BB	2/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL602BB	2/16/2011	101609	Homestead Loan Collections Spclt	SR-20	13	P	T	100	55,764	100	
HHL602BB	4/12/2011	102450	Homestead Housing Spclt IV	SR-22	13	P	B	100	60,024	100	\$27.42/hr
HHL602BB	5/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL625BB	12/6/2010	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	103,512
HHL625BB	1/3/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	57,708
HHL625BB	1/3/2011	100360	Chairman, HHC	0	0	P	B	100	124,656	100	103,512
HHL625BB	1/3/2011	101846	HHL Executive Assistant	SR-31	73	P	B	100	104,256	100	94,932
HHL625BB	1/18/2011	100438	HHL Development Officer	SR-28	73	P	T	100	85,428	100	81,156
HHL625BB	1/18/2011	102488	HHL Information & Community Relations Officer	SR-28	73	P	B	100	81,339	100	81,156
HHL625BB	1/18/2011	116927	HHL Secretary III	SR-16	03	P	T	100	54,012	100	36,516
HHL625BB	1/19/2011	103189	HHL Information Specialist III	SR-20	13	P	B	100	60,024	100	54,828
HHL625BB	2/1/2011	26468	Secretary III	SR-16	63	P	B	100	51,936	100	35,064

Department of Hawaiian Home Lands  
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted		Actual	
								FTE	Salary	FTE	Salary
HHL625BB	2/1/2011	100050	Private Secretary II DHHL Policy & Program	SR-22	63	P	B	100	58,440	100	54,012
HHL625BB	4/18/2011	106111	Analyst HHL Finance & Development	SR-26	73	P	T	100	55,500	100	60,024
HHL625BB	5/16/2011	102953	Spclt HHL Community Development	SR-28	73	P	T	100	85,428	100	66,708
HHL625BB	5/16/2011	110798	Spclt	SR-20	13	P	T	100	51,312	100	51,312
HHL602BB	7/1/2011	100050	Private Secretary II	SR-22	63	P	B	100	54,012	100	51,312
HHL602BB	7/1/2011	38159	Homestead Assistant II	SR-15	03	P	B	100	48,048	100	29,652
HHL602BB	7/1/2011	100193	Deputy to the Chairman	0	0	P	B	100	114,684	100	92,646
HHL602BB	7/1/2011	102939	HHL Planner V Homestead Housing Spclt	SR-24	13	P	T	100	75,960	100	69,396
HHL602BB	7/12/2011	102450	IV	SR-22	13	P	B	100	60,024	100	\$27,42/hr
HHL602BB	7/25/2011	101631	HHL Clerk Typist II Homestead Development	SR-08	03	P	B	100	33,756	100	32,064
HHL602BB	8/1/2011	101715	Coor HHL Land Agent/Enforcement	SR-18	03	P	T	100	46,176	100	54,012
HHL602BB	8/1/2011	102942	Ofr II	SR-24	13	P	T	100	62,424	100	54,828
HHL602BB	8/6/2011	106411	Officer I HHL Land Agent/Enforcement	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL602BB	8/8/2011	100004	Private Secretary III	SR-24	63	P	B	100	63,204	100	70,272
HHL602BB	8/8/2011	102944	HHL Legislative Analyst	SR-22	13	P	B	100	45,576	100	57,708
HHL602BB	8/8/2011	106119	HHL Land Issues Officer	SR-31	73	P	T	100	85,428	100	84,408
HHL602BB	8/8/2011	116927	HHL Secretary III Homestead Housing Spclt	SR-16	03	P	T	100	54,012	100	45,648
HHL602BB	8/25/2011	102451	IV HHL Compliance Officer	SR-24	13	P	B	100	62,424	100	\$25.35/hr
HHL602BB	9/19/2011	117158	Asst HHL Personnel Mgmt	SR-18	13	T	T	100	45,564	100	56,172
HHL602BB	10/3/2011	117344	Spclt IV Home Ownership Assistance Program Manager	SR-22	73	T	T	100	57,936	100	54,828
HHL602BB	11/1/2011	117626	Program Manager	SR-28	73	T	T	100	73,044	100	69,396

Department of Hawaiian Home Lands  
New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HHL602BB	11/5/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL602BB	11/7/2011	106411	HHL Land Agent/Enforcement Officer I	SR-22	13	P	T	100	57,708	100	\$25.35/hr
HHL602BB	12/1/2011	102954	HHL Grants Specialist	SR-24	73	P	T	100	60,024	100	48,744

Department of Hawaiian Home Lands  
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
	None									

Department of Hawaiian Home Lands  
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None		

Department of Hawaiian Home Lands  
 Anticipated Loss of Federal Funds

Table 16

<u>Prog ID</u>	<u>Probable (Y/N)</u>	<u>Anticipated or Actual Date of Loss</u>	<u>Amount</u>	<u>None</u>	<u>Description</u>	<u>Federal Law</u>	<u>Requires State Funds (Y/N)</u>	<u>Recurring (Y/N)</u>

Department of Hawaiian Home Lands  
 Intra departmental Transfer of Funds

Table 17

Date of Transfer	MOF	Amount Transferred	Percent of Imparting		Percent of Receiving		Reason for Transfer	Recurring (Y/N)
			From Program ID	To Program ID	From Program ID	To Program ID		
							No intradepartmental transfers	



Department of Hawaiian Home Lands  
Interdepartmental Transfer of Funds

Table 18

<u>Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting</u>		<u>To Prog ID</u>	<u>Percent of Receiving</u>		<u>Transfer Category</u> LS/PR/O	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
				<u>Program ID</u>	<u>Appropriation</u>		<u>Program ID</u>	<u>Appropriation</u>			
										No interdepartmental transfers	





Department of Hawaiian Home Lands  
Active Contracts

Table 19

Proj. ID	MOE	Amount	Frequency (M/A/Q)	Max. Value	Date Executed	From	To	Organization	Category (S/E/A)	Description	Explanation of How Contract is Monitored	POS Y/N
T		31390	O	25000	7/3/2003	7/3/2003	KUHA'O MAU		S	GRANT AGREEMENT.	Determined by contract administrator	N
T		25000	O	25000	1/22/2004	1/22/2004	BETHEA, ROBERT E.		S	CONTESTED CASES HEARING OFFICER. 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	N
T		25000	O	25000	1/22/2004	1/22/2004	KEPPEL, H. K. BRUSS		S	CONTESTED CASES HEARING OFFICER. 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	N
T		50000	O	50000	9/25/2003	9/25/2003	STRATAVIZION CONSULTING GROUP,		S	DHHL STRATEGIC PLAN.	Determined by contract administrator	N
T		250000	O	250000	1/6/2004	1/6/2004	COMMUNITY PLANNING, INC.		S	NEW PARCEL ACQUISITION/FEASIBILITY REVIEW.	Determined by contract administrator	N
T		410590.9	O	410590.9	4/18/2005	4/18/2005	COMMUNITY PLANNING AND ASHFORD & WRISTON		S	PLANNING DESIGN & CONSTRUCTION SERVICES KAPOLEI VILLAGE 8. 2 OPT TO SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	N
HH1602	B	105108	O	105108	3/17/2004	3/17/2004	KUHA'O MAU		S	NON-COMPETITIVE ADMINISTRATIVE GRANT	Determined by contract administrator	N
T		8550	O	8550	3/17/2004	3/17/2004	KUHA'O MAU		S	COMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	N
T		50000	O	50000	2/15/2006	2/15/2006	IMANAKA KUDO & FUJIMOTO		S	SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	N
T		597407	O	597407	10/8/2004	10/8/2004	ENGINEERS-SURVEYORS HAWAII,		S	MAKUI RESIDENTIAL SUBDIVISION	Determined by contract administrator	N
T		191826	O	191826	6/30/2004	6/30/2004	UNIVERSITY OF HAWAII		S	AGRICULTURAL TECHNICAL ASSISTANCE	Determined by contract administrator	N
T		28139	O	28139	7/1/2004	7/1/2004	WAIHEA HAWAIIAN HOMESTEADERS'		S	PUUKAPU PASTORAL WATER GROUP	Determined by contract administrator	N
T		30000	O	30000	7/1/2004	7/1/2004	WAIHOLI HAWAIIAN HOMESTEADERS		S	GRANT FOR THE NEIGHBORHOOD SECURITY PATROL	Determined by contract administrator	N
T		10000	O	10000	7/7/2004	7/7/2004	KUHA'O MAU		S	GRANT TO TRAIN ANAHOLO RESIDENTS ADVANCED COMPUTER	Determined by contract administrator	N
T		393750	O	393750	7/30/2004	7/30/2004	HAWAIIAN COMMUNITY DEVELOPMENT		S	SUBRECIPIENT AGREEMENT	Determined by contract administrator	N
N		24000	O	24000	10/18/2007	10/18/2007	HAWAIIAN COMMUNITY DEVELOPMENT		S	SUBRECIPIENT AGREEMENT	Determined by contract administrator	N
HH1602	N	75000	O	75000	12/1/2004	12/1/2004	SMS RESEARCH AND MARKETING		S	DATA ANALYSIS & SPECIAL REPORT	Determined by contract administrator	N
T		73289.89	O	73289.89	12/4/2006	12/4/2006	ACNET		S	COMPUTER SCIENCE SERVICES 2 OPT TO EXTEND 1YR @ WITH MAX. INCREASE OF 3%	Determined by contract administrator	N
T		98852	O	98852	12/21/2004	12/21/2004	KUHA'O MAU		S	COMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	N
T		59500	O	59500	3/6/2008	3/6/2008	AKINAKA & ASSOCIATES, LTD.		S	LAIOPIA VILLAGE WATER MASTER PLAN & VILLAGE 5	Determined by contract administrator	N
N		232588	O	232588	2/4/2009	2/4/2009	AKINAKA & ASSOCIATES, LTD.		S	LAIOPIA VILLAGE WATER MASTER PLAN & VILLAGE 5	Determined by contract administrator	N
T		783802.8	O	783802.8	10/29/2007	10/29/2007	NEXT DESIGN LLC		S	DHHL HONOLULU OFFICE RELOCATION	Determined by contract administrator	N
T		35540	O	35540	6/27/2007	6/27/2007	TMC GENERAL CONTRACTING, INC.		S	WAIHOLI SCATTERED LOTS	Determined by contract administrator	N
T		75000	O	75000	3/1/2005	3/1/2005	STRATAVIZION CONSULTING GROUP,		S	FEDERAL PROGRAM IMPLEMENTATION LETTER OF RANKING SELECTION LETTER.	Determined by contract administrator	N
T		950600	O	950600	6/15/2005	6/15/2005	KOMETANI, JAMES, INC.		S	KAPOLEI VILLAGE 8, VILLAGES OF KAPOLEI	Determined by contract administrator	N
T		20000	O	20000	6/3/2005	6/3/2005	HONG, TED H. S.		S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
T		107500	O	107500	5/11/2006	5/11/2006	MUNEKIYO & HIRAGA, INC.		S	PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	N
T		150000	O	150000	5/30/2007	5/30/2007	MUNEKIYO & HIRAGA, INC.		S	PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	N
T		15000	O	15000	8/25/2005	8/25/2005	MOSSMAN, BOYD P.		S	CONTESTED CASE HEARINGS OFFICER CONTRACT IS NOT TO EXCEED 24 MOS 1 OPTIO	Determined by contract administrator	N
T		96772	O	96772	6/21/2006	6/21/2006	KA LIMA O MAUI, LTD.		S	WAIHEA KOU PHASE 2	Determined by contract administrator	N
T		236690	O	236690	10/19/2005	10/19/2005	UNIVERSITY OF HAWAII		S	AGRICULTURE EDUCATION PROGRAM.	Determined by contract administrator	N
T		309000	O	309000	12/2/2005	12/2/2005	BRIANT CONSTRUCTION, INC.		S	ANAHOLA WATER TANK REPAIR-RESURFACING.	Determined by contract administrator	N
T		51000	O	51000	12/2/2005	12/2/2005	BRIANT CONSTRUCTION, INC.		S	ANAHOLA WATER TANK REPAIR-RESURFACING.	Determined by contract administrator	N
T		24400	O	24400	2/15/2006	2/15/2006	HUI KAKO'O AINA HO'OPULAPULA		S	NEWSLETTER OUTREACH PROJECT 2 YRS CONTRACT.	Determined by contract administrator	N
T		90000	O	90000	2/15/2006	2/15/2006	HUI KAKO'O AINA HO'OPULAPULA		S	NON-COMPETITIVE GRANT HUI KAKO'O	Determined by contract administrator	N
T		769610	O	769610	3/29/2010	3/29/2010	COMMUNITY PLANNING AND		S	LALAMILO PHASE 2	Determined by contract administrator	N
T		163021	O	163021	3/22/2011	3/22/2011	COMMUNITY PLANNING AND		S	LALAMILO PHASE 2	Determined by contract administrator	N
T		1959600	O	1959600	3/30/2007	3/30/2007	ROYAL CONTRACTING CO., LTD.		S	EAST KAPOLEI MASS GRADING	Determined by contract administrator	N
T		52000	O	52000	5/24/2006	5/24/2006	KALAWAHINE STREAMSIDE		S	GRANT TO PROVIDE ACCESS TO EDUCATION & CAREER PLANNING SVCS FOR PAPAPOLE	Determined by contract administrator	N
T		95000	O	95000	5/26/2006	5/26/2006	KUHA'O MAU		S	COMMUNITY DEVELOPMENT GRANT.	Determined by contract administrator	N
T		345000	O	345000	6/26/2006	6/26/2006	AKINAKA & ASSOCIATES, LTD.		S	COMMUNITY DEVELOPMENT GRANT.	Determined by contract administrator	N
T		20000	O	20000	1/16/2007	1/16/2007	AUSTIN, TSUTSUMI & ASSOC., INC.		S	PUUKAPU PASTORAL LOTS WATER MASTER PLAN 1 OPT TO EXTEND 1 YR.	Determined by contract administrator	N
T		98925	O	98925	6/30/2006	6/30/2006	KEAKAHA COMMUNITY ASSOCIATION		S	NANA KAPOI SCHOOL MANAGEMENT/MAINTENANCE. 1 OPT TO EXTEND FOR 3 MOS.	Determined by contract administrator	N
T		35000	O	35000	9/29/2006	9/29/2006	AHUPUA'A O MOLOKAI		S	NATIVE HAWAIIAN DEVELOPMENT PROGRAM(2 YRS CONTRACT)	Determined by contract administrator	N
T		38989	O	38989	6/26/2008	6/26/2008	COASTAL CONSTRUCTION		S	GRANT FOR KAMILIOLA/ONE ALI'I HOMESTEAD ASSOCIATION	Determined by contract administrator	N
T		1198000	O	1198000	11/29/2006	11/29/2006	NANAKULI HAWAIIAN HOMESTEAD		S	KAUPEA THE VILLAGES OF KAPOLEI VILLAGE 8, PHASE 3	Determined by contract administrator	N
HH1602	C	110360	O	110360	1/14/2008	1/14/2008	KIKAOA CONSTRUCTION CO., LTD		S	NHHA COMMUNITY CENTER GRANT GOVERNOR'S APPROVAL.	Determined by contract administrator	N
N		750	O	750	8/20/2008	8/20/2008	KIKAOA CONSTRUCTION CO., LTD		S	KEKAHA RESIDENCE LOTS UNIT 4 SELF-HELP PROGRAM EXEMPTION FROM 103D HRS	Determined by contract administrator	N
N		4649940	O	4649940	12/5/2006	12/5/2006	ISEMOTO CONTRACTING CO., LTD.		S	KAWAHA'E 1.0 MILLION GALLON TANK, PHASE 2.	Determined by contract administrator	N
N		280080	O	280080	12/6/2006	12/6/2006	COUNCIL FOR NATIVE HAWAIIAN		S	INDIVIDUAL DEVELOPMENT ACCOUNT (IDA).	Determined by contract administrator	N
HH1602	N	9900	O	9900	12/29/2008	12/29/2008	COUNCIL FOR NATIVE HAWAIIAN		S	INDIVIDUAL DEVELOPMENT ACCOUNT (IDA).	Determined by contract administrator	N
T		73990.11	O	73990.11	3/28/2008	3/28/2008	GOODFELLOW BROS., INC.		S	EAST KAPOLEI OFFSITE TRUNK SEWER.	Determined by contract administrator	N
T		147750	O	147750	12/27/2006	12/27/2006	GEOLABS, INC.		S	PHILANI MAI KE KAI PHASE 1	Determined by contract administrator	N
T		900000	O	900000	12/29/2006	12/29/2006	WAIMANALO HAWAIIAN HOMES		S	FUNDS TO DESIGN AND CONSTRUCT A KITCHEN AND TECHNOLOGY CENTER AT THE	Determined by contract administrator	N
HH1602	C	15860	O	15860	1/17/2007	1/17/2007	HUI KAKO'O AINA HO'OPULAPULA		S	MEMBERSHIP & WEBSITE INFORMATIONAL OUTREACH PROJECTS	Determined by contract administrator	N
T		38700	O	38700	2/12/2007	2/12/2007	MAKUU FARMERS ASSOCIATION		S	MAKUI CULTURAL CENTER & FARMERS MARKET FACILITY.	Determined by contract administrator	N
T		45000	O	45000	2/16/2007	2/16/2007	AHUPUA'A O MOLOKAI		S	COMMUNITY PROJECTS & PROGRAMS PLANNED FOR 2007 & 2008	Determined by contract administrator	N
T		25000	O	25000	2/7/2007	2/7/2007	AHUPUA'A O MOLOKAI		S	HAWAIIAN HOMESTEAD COMMUNITY TRACTOR SERVICE.(GRANT)	Determined by contract administrator	N





Department of Hawaiian Home Lands  
Active Contracts

Proj ID	MDOF	Frequency (M/A/O)	Max. Value	Date Executed	From	To	Organization	Category	Description	Explanation of How Contract is Monitored	POS Y/N
HHL602	N	O	263500	2/1/2010	2/1/2010	MOLOKAU HABITAT FOR HUMANITY,	S	SELF HELP REHABILITATION UPGRADE FOR LOW INCOME FAMILIES/NATIVE HAWAIIA	Determined by contract administrator	N	
HHL602	N	O	234242	2/1/2010	2/1/2010	NANAKU HOUSING CORPORATION	S	HOLOMUA NAKAUAO MOBILE SELF HELP HOME REPAIR / NATIVE HAWAIIAN HOUSING	Determined by contract administrator	N	
HHL602	N	O	4075737	3/8/2010	3/8/2010	DELTA CONSTRUCTION CORPORATION	S	MASS GRADING EAST KAPOLEI PORTION LOT 6-A.	Determined by contract administrator	N	
HHL602	V	O	250000	3/16/2010	3/16/2010	LA'IOPIA 2020	S	DESIGN/CONSTRUCTION LA'IOPIA 2020 SEWER INFRASTRUCTURE PROJECT / 42F GRANT	Determined by contract administrator	N	
HHL602	C	O	3280000	3/30/2010	3/30/2010	GOODFELLOW BROS., INC.	S	DESIGN LALAMLO OFFSITE WATER SYSTEM 1.0 MG RESERVOIR	Determined by contract administrator	N	
HHL602	C	O	34685	4/9/2010	4/9/2010	HABITAT FOR HUMANITY INTL.	S	NAHASDA COMMUNITY GRANT AWARDS 2009 GRANT CYCLE KAHAE E HOME	Determined by contract administrator	N	
HHL602	T	O	14492650	4/15/2010	4/15/2010	DELTA CONSTRUCTION CORPORATION	S	CONSTRUCTION KAPOLEI EAST WEST RD PHASE1	Determined by contract administrator	N	
TRN501	T	O	360000	4/16/2010	4/16/2010	AKIWAHA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES, KUMUHUAU & KAKAHA ST RES. SUBDIVISIONS OPT TO	Determined by contract administrator	N	
T	O	O	20000	4/19/2010	4/19/2010	GEOLABS, INC.	S	KAUPUNI VILLAGES-GEO/TECHNICAL ENGINEER SVCS OPT TO EXTEND 2-6MOS.	Determined by contract administrator	N	
N	O	O	62423.49	3/16/2011	3/16/2011	STAR PROTECTION AGENCY, LLC	S	INVESTIGATIVE SERVICES, BENEFCIARY LOCATOR MAY EXTENDED 1-12MOS.	Determined by contract administrator	N	
T	O	O	596208	4/15/2011	4/15/2011	HUNT BUILDING COMPANY, LTD	S	KAUPUNI VILLAGES HOME CONSTRUCTION	Determined by contract administrator	N	
T	O	O	181800	5/17/2010	5/17/2010	RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUIKAPU HYBRID WATE	Determined by contract administrator	N	
T	O	O	41730	7/5/2011	7/5/2011	RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUIKAPU HYBRID WATE	Determined by contract administrator	N	
T	O	O	485099	6/1/2010	6/1/2010	PACIFIC ELECTRO MECHANICAL,	S	CONSTRUCTION OF MOLOKAI WATER SYSTEM-EMERGENCY GENERATOR (FB: 090HHL-009	Determined by contract administrator	N	
HHL602	E	O	50610	7/7/2011	7/7/2011	PACIFIC ELECTRO MECHANICAL,	S	CONSTRUCTION OF MOLOKAI WATER SYSTEM-EMERGENCY GENERATOR (FB: 090HHL-009	Determined by contract administrator	N	
T	O	O	309758.9	6/1/2010	6/1/2010	PACIFIC ELECTRO MECHANICAL,	S	INSTALLATION OF SGADA SYSTEM FOR MOLOKAI WATER SYSTEM (FB:09-HHL-010	Determined by contract administrator	N	
HHL602	E	O	395437	6/10/2010	6/10/2010	HAWAII FOREST INDUSTRY	S	DESIGN LAIOPIA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Determined by contract administrator	N	
T	O	O	266127	10/7/2011	10/7/2011	HAWAII FOREST INDUSTRY	S	DESIGN LAIOPIA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Determined by contract administrator	N	
T	O	O	125000	6/15/2010	6/15/2010	HAWAII ALLIANCE OF NONPROFIT	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	123000	7/5/2011	7/5/2011	HAWAII ALLIANCE OF NONPROFIT	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	911376	4/15/2011	4/15/2011	ARMSTRONG BUILDERS, LLC	S	CONSTRUCTION KUMUHUAU SUBDIVISION WAIMANALO	Determined by contract administrator	N	
T	O	O	100000	6/17/2010	6/17/2010	INSIGHT CENTER FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	94000	7/6/2011	7/6/2011	INSIGHT CENTER FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	50000	6/21/2010	6/21/2010	PAPAKOLEA COMMUNITY	S	DHLL HOMESTEAD CAPACITY BLDG TRAINING	Determined by contract administrator	N	
T	O	O	92000	11/24/2011	11/24/2011	PSC CONSULTANTS, LLC	S	ENGINEER SERVICES EAST KAPOLEI II 2B MASS GRADING	Determined by contract administrator	N	
T	O	O	1599048	6/28/2010	6/28/2010	VTS EARTHMOVING, INC.	S	DESIGN/LALAMLO OFFSITE WATER SYSTEM (FB:09-HHL-023.	Determined by contract administrator	N	
HHL602	C	O	19000	8/16/2011	8/16/2011	VALLES, CHRISTINE A.	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS	Determined by contract administrator	N	
T	O	O	125000	6/30/2010	6/30/2010	HAWAII ALLIANCE FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	20000	7/1/2011	7/1/2011	HAWAII ALLIANCE FOR COMMUNITY	S	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
T	O	O	200000	7/7/2010	7/7/2010	KAYLA FARM, INC.	S	MANAGEMENT & DEVELOPMENT OF KAUPUNI VILLAGES COMMUNITY CENTER	Determined by contract administrator	N	
T	O	O	240000	7/7/2010	7/7/2010	PBR HAWAII & ASSOCIATES, INC.	S	DEVELOP AN ISLAND PLAN FOR OAHU	Determined by contract administrator	N	
T	O	O	75000	7/13/2010	7/13/2010	PBR HAWAII & ASSOCIATES, INC.	S	REGIONAL PLAN UPDATE & GRAPHIC SUPPORT FOR PLANS	Determined by contract administrator	N	
T	O	O	50000	7/13/2010	7/13/2010	MUNEKIYO & HRAGA, INC.	S	DEVELOP A MASTER PLAN FOR PUNEENE MAUI	Determined by contract administrator	N	
T	O	O	250000	8/2/2010	8/2/2010	NA KUPA'A O KUHIO	S	INFRASTRUCTURE DEVELOPMENT ASSISTANCE	Determined by contract administrator	N	
T	O	O	250000	7/6/2011	7/6/2011	NA KUPA'A O KUHIO	S	INFRASTRUCTURE DEVELOPMENT ASSISTANCE	Determined by contract administrator	N	
T	O	O	200000	8/17/2010	8/17/2010	ZELL & COX LAW, P. C.	S	CONSULTANT RENEWABLE ENERGY DEVELOPMENT.	Determined by contract administrator	N	
T	O	O	460250	9/22/2010	9/22/2010	ARMSTRONG LAIOPIA VILLAGE 5,	S	CONSTRUCTION LAIOPIA VILLAGE 5	Determined by contract administrator	N	
T	O	O	113451.7	10/19/2010	10/19/2010	WILLOCK'S CONSTRUCTION	S	CONSTRUCTION KAWAHAE DRAINAGE IMPROVEMENTS	Determined by contract administrator	N	
T	O	O	1820269	11/1/2010	11/1/2010	PBR HAWAII & ASSOCIATES, INC.	S	COMMUNITY PLANNING CONSULTANT FOR MASTER PLANNING	Determined by contract administrator	N	
T	O	O	1666000	11/1/2010	11/1/2010	TOWILL, R. M. CORPORATION	S	CONSTRUCTION PAPA'OLEA SUBDIVISION SEWER SYSTEM	Determined by contract administrator	N	
T	O	O	48540	8/30/2011	8/30/2011	H & L SERVICES	S	DHLL GROUND MAINTENANCE & CUSTODIAL SERVICE KEAUKAHA BEACH PARK & PUIHI B	Determined by contract administrator	N	
T	O	O	300000	13/4/2010	13/4/2010	HAWAII HABITAT FOR HUMANITY	S	SELF HELP HOUSING FOR LOW INCOME FAMILIES OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	N	
HHL602	N	O	40000	11/12/2010	11/12/2010	NISHIMURA, ALVIN	S	PROFESSIONAL SERVICES CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N	
T	O	O	65850	11/16/2010	11/16/2010	INTEGRATED CONSTRUCTION, INC.	S	KUMUHUAU SITE CONSTRUCTION (FB:11-HHL-008	Determined by contract administrator	N	
T	O	O	795680	11/17/2010	11/17/2010	COMMUNITY PLANNING AND	S	DESIGN/CONSTRUCTION MANAGEMENT SERVICES EAST KAPOLEI DEVELOPMENT	Determined by contract administrator	N	
T	O	O	25000	10/26/2011	10/26/2011	OHA'MASOFT LLC	S	MAINTAIN & SUPPLY ORACLE BUSINESS APPLICATION OPT TO EXTEND 2-12 MOS @	Determined by contract administrator	N	
T	O	O	21000	11/22/2011	11/22/2011	OHA'MASOFT LLC	S	MAINTAIN & SUPPLY ORACLE BUSINESS APPLICATION OPT TO EXTEND 2-12 MOS @	Determined by contract administrator	N	
T	O	O	2500000	11/22/2010	11/22/2010	LYON ASSOCIATES, INC.	S	CONSULTANT KAUAI DAM ASSESSMENT / WJ/OPTION TO EXTEND FOR ONE(1) YEAR	Determined by contract administrator	N	
HHL602	C	O	3914.15	12/6/2010	12/6/2010	UNITED COURIER SERVICES, INC.	S	FB:09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Determined by contract administrator	N	
HHL625	B	O	99.51	4/19/2011	4/19/2011	UNITED COURIER SERVICES, INC.	S	CONSULTANT FOR COMPUTER SCIENCE SERVICES OPT TO EXTEND 2 YRS.	Determined by contract administrator	N	
HHL625	B	O	97849.8	11/8/2011	11/8/2011	ACNET	S	CONSULTANT FOR COMPUTER SCIENCE SERVICES OPT TO EXTEND 2 YRS.	Determined by contract administrator	N	
T	O	O	1498422	12/14/2010	12/14/2010	PARADIGM CONSTRUCTION LLC	S	CONSTRUCTION EAST KAPOLEI I	Determined by contract administrator	N	
T	O	O	99918	12/29/2010	12/29/2010	JM CONSTRUCTION INC	S	MAINTENANCE LEALIHI WATER IRRIGATION SYSTEM.	Determined by contract administrator	N	
T	O	O	2144556	12/29/2010	12/29/2010	FUKUNAGA & ASSOCIATES, INC.	S	CONSTRUCTION OAHU SEWER SYSTEMS OPT TO EXTEND 2-6 MOS.	Determined by contract administrator	N	
T	O	O	331900	12/30/2010	12/30/2010	HENRY'S EQUIPMENT RENTAL &	S	CONSTRUCTION NANAKULAE SIDEWALK IMPRV.FB:11-HHL-005.	Determined by contract administrator	N	
T	O	O	26000	1/6/2011	1/6/2011	LA'I'OPIA 2020	S	PLANNING & DESIGN FOR LA'I'OPIA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Determined by contract administrator	N	
HHL602	C	O	1500000	1/6/2011	1/6/2011	LA'I'OPIA 2020	S	PLANNING & DESIGN FOR LA'I'OPIA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Determined by contract administrator	N	
HHL602	C	O	200000	2/7/2011	2/7/2011	AGRICULTURAL EDUCATION PROGRAM.	S	AGRICULTURAL EDUCATION PROGRAM.	Determined by contract administrator	N	
T	O	O	73580	2/9/2011	2/9/2011	OUNCIL FOR NATIVE HAWAIIAN	S	NATIVE HAWAIIAN DEVELOPMENT PROGRAM	Determined by contract administrator	N	

Table 19

Department of Hawaiian Home Lands  
Active Contracts

Proj.ID	MOE	Amount	Frequency (M/A/Q)	Max. Value	Date Executed	From	To	Organization	Category (S/E/L)	Description	Explanation of How Contract is Monitored	POS Y/N
T	1081000	0	1081000	0	1081000	2/15/2011	2/15/2011	SSF INTERNATIONAL, INC.	S	CONSTRUCTION MANAGEMENT SERVICES - CONSTRUCTION LALAIMILO DEVELOPMENT PHA	Determined by contract administrator	N
T	985000	0	985000	0	985000	2/17/2011	2/17/2011	HO'OKULEANA LLC	S	ENVIRONMENTAL ASSESSMENT AINA MAUNA PROGRAM.	Determined by contract administrator	N
T	119280	0	119280	0	119280	3/22/2011	3/22/2011	EMPCO, INC.	S	CUSTODIAL SERVICES FOR DHHL KAPOLEI OFFICE FACILITY #IFB-11-HHL-011	Determined by contract administrator	N
HHL625	B	289353	0	289353	0	3/29/2011	3/29/2011	DELTA CONSTRUCTION CORPORATION	S	IFB#11-HHL-001 CONSTRUCTION EAST KAPOLEI II OFFSITE.	Determined by contract administrator	N
T	286420	0	286420	0	286420	3/30/2011	3/30/2011	MANAKULI HOUSING CORPORATION	S	HOLELOA I MAUAO: MOBILE SELF HELP HOME REPAIR	Determined by contract administrator	N
HHL602	N	50000	0	50000	0	3/31/2011	3/31/2011	HABITAT FOR HUMANITY MAUI, INC	S	HOMEOWNERSHIP 101 EDUCATION/TRAINING PROGRAM	Determined by contract administrator	N
HHL602	N	141251	0	141251	0	4/18/2011	4/18/2011	HONOLULU HABITAT FOR HUMANITY	S	HHH HOME BUILDS WITH DHHL LEASEHOLDERS	Determined by contract administrator	N
HHL602	N	160000	0	160000	0	5/31/2011	5/31/2011	AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE ANAHOA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Determined by contract administrator	N
T	288023.7	0	288023.7	0	288023.7	5/31/2011	5/31/2011	AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE ANAHOA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Determined by contract administrator	N
T	120000	0	120000	0	120000	4/28/2011	4/28/2011	TIBER CREEK ASSOCIATES	S	PROFESSIONAL SERVICES FOR EDUCATION RESEARCH FEDERAL LIAISON FOR DHHL FE	Determined by contract administrator	N
T	132013.2	0	132013.2	0	132013.2	5/18/2011	5/18/2011	ALI SECURITY SYSTEMS, INC.	S	IFB-11-HHL-012 SECURITY GUARD SERVICES FOR KAPOLEI OFFICE FACILITY	Determined by contract administrator	N
HHL625	B	693580.4	0	693580.4	0	5/13/2011	5/13/2011	LEE, R. S., INC.	S	EAST KAPOLEI II, FORMER PESTICIDE MIXING & LOADING PLANT SITE REMEDIATIO	Determined by contract administrator	N
T	44100	0	44100	0	44100	6/1/2011	6/1/2011	KULA NO NA PO'E HAWAII	S	WAHI MALUHIA PROJECT-HOME SAFETY ASSESSMENT HANDBOOK FOR KUPUNA IN	Determined by contract administrator	N
HHL602	N	250000	0	250000	0	7/6/2011	7/6/2011	LA'I OPIA, 2020	S	GRANT FUNDS FOR PLANNING AND DESIGN OF LA'I OPIA COMMUNITY CENTER	Determined by contract administrator	N
T	250000	0	250000	0	250000	7/6/2011	7/6/2011	KAPOLEI COMMUNITY DEVELOPMENT	S	GRANT FUNDS FOR PLANNING, ADMIN, ENGINEERING, ENVIRONMENTAL STUDIES FOR	Determined by contract administrator	N
T	139000	0	139000	0	139000	7/6/2011	7/6/2011	HAWAII FIRST FEDERAL CREDIT	S	INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM(IDA)MAHASDA GRANT.	Determined by contract administrator	N
HHL602	N	149999	0	149999	0	7/8/2011	7/8/2011	SMS RESEARCH AND MARKETING	S	2011 DHHL BENEFICIARY SURVEY	Determined by contract administrator	N
T	180177	0	180177	0	180177	7/20/2011	7/20/2011	COUNCIL FOR NATIVE HAWAIIAN	S	HOMESTEAD ENERGY PROGRAM(HEP) MAHASDA GRANT.	Determined by contract administrator	N
T	37800	0	37800	0	37800	7/21/2011	7/21/2011	PBB HAWAII & ASSOCIATES, INC.	S	ENVIRONMENTAL ENGINEERING & ENVIRONMENT REVIEW SERVICES - STATEWIDE	Determined by contract administrator	N
HHL602	N	295140	0	295140	0	7/27/2011	7/27/2011	AKIMAKA & ASSOCIATES, LTD.	S	ENGINEERING SVCS FOR PUUKAPU PASTORAL LOTS SUBDIVISION WATER SYSTEM	Determined by contract administrator	N
T	250000	0	250000	0	250000	8/1/2011	8/1/2011	WAIMANALO HAWAIIAN HOMES	S	GRANT FUNDS FOR WAIMANALO COMMUNITY TECHNOLOGY, EDUCATION & EMPLOYMENT	Determined by contract administrator	N
HHL602	N	1075128	0	1075128	0	8/8/2011	8/8/2011	ENGINEERS SURVEYORS HAWAII,	S	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPIA PHASE1.	Determined by contract administrator	N
T	268000	0	268000	0	268000	8/8/2011	8/8/2011	ENGINEERS SURVEYORS HAWAII,	S	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPIA PHASE1.	Determined by contract administrator	N
N	142264	0	142264	0	142264	8/8/2011	8/8/2011	TOWILL, R. M. CORPORATION	S	PROFESSIONAL ENGINEERING SVCS FOR THE KAEI HANA II INDUSTRIAL SUBDIVISIO	Determined by contract administrator	N
T	150000	0	150000	0	150000	8/22/2011	8/22/2011	SCHUEER, JONATHAN LIKERE, PH.D	S	WATER PLANNING & IMPLEMENTATION VARIOUS ISLANDS; STATE OF HI	Determined by contract administrator	N
T	100000	0	100000	0	100000	8/22/2011	8/22/2011	PLANPACIFIC, INC.	S	BASIC PLANNING SVCS TO IDENTIFY ALTERNATIVE HOUSING DEVELOPMENT MODELS	Determined by contract administrator	N
T	950000	0	950000	0	950000	8/31/2011	8/31/2011	AECOM TECHNICAL SERVICES, INC.	S	PROFESSIONAL ENGINEERING SVCS FOR EXISTING DHHL HOMESTEADS & INFRASTRUCTURE	Determined by contract administrator	N
T	152676	0	152676	0	152676	8/31/2011	8/31/2011	TOWILL, R. M. CORPORATION	S	IFB-11-HHL-009 KAHEHILI CLUSTER MAILBOX PARKING LOT FOR E. KAPOLEI.	Determined by contract administrator	N
T	474948	0	474948	0	474948	9/14/2011	9/14/2011	TOWILL, R. M. CORPORATION	S	ENGINEERING SERVICES FOR PULUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Determined by contract administrator	N
T	671700	0	671700	0	671700	9/20/2011	9/20/2011	ENGINEERS SURVEYORS HAWAII,	S	ENGINEERING SERVICES FOR MAKUU WELL #8088-01 PRODUCTION WELL(MAKUU OFFS)	Determined by contract administrator	N
T	165800	0	165800	0	165800	9/23/2011	9/23/2011	IMUUA LANDSCAPING CO., INC.	S	IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF THE LEIALI PARKWAY, ISLAND OF	Determined by contract administrator	N
T	181632	0	181632	0	181632	9/23/2011	9/23/2011	STANDARD ELECTRIC, INC	S	IFB-11-HHL-010 ELECTRICAL & STREET LIGHT MAINTENANCE FOR VARIOUS DHHL	Determined by contract administrator	N
T	790250	0	790250	0	790250	10/5/2011	10/5/2011	AKIMAKA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPIA PROJECT	Determined by contract administrator	N
T	197000	0	197000	0	197000	10/5/2011	10/5/2011	AKIMAKA & ASSOCIATES, LTD.	S	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPIA PROJECT	Determined by contract administrator	N
N	367413	0	367413	0	367413	10/11/2011	10/11/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	S	ENGINEERING SERVICES FOR VARIOUS MAUI SUBDIVISIONS(LEIALI, WAIHEU KOU,	Determined by contract administrator	N
T	50000	0	50000	0	50000	10/11/2011	10/11/2011	KEOEA HOMESTEAD FARM LOTS	S	GRANT AGREEMENT FOR COMMUNITY PASTURE & TREE NURSERY PROJECT.	Determined by contract administrator	N
T	399000	0	399000	0	399000	10/13/2011	10/13/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	S	PROFESSIONAL ENGINEERING SVCS FOR KAWAIIAE PUBLIC WORKS PROJECTS OF THE	Determined by contract administrator	N
T	90000	0	90000	0	90000	10/27/2011	10/27/2011	HOKE, RICHARD L, JR.	S	PROFESSIONAL SERVICES-CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	N
T	265790	0	265790	0	265790	10/26/2011	10/26/2011	MUREKIYO & HIRAGA, INC.	S	ENVIRONMENTAL ASSESSMENT & LAND PLANNING SERVICES FOR DHHL LAND AT	Determined by contract administrator	N



Department of Hawaiian Home Lands  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF
1	North Kona Water System: Kealakehe Well #1	2,000,000	C
2	Honokowai Water System - Well, Storage, Transmission	8,000,000	C

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	1	3 - HAWAII	006	N - NEW PROJECT		HHL
TOTAL	0	0	0	0	0	0

PROJECT TITLE:  
 NORTH KONA WATER SYSTEM: KEALAKEHE WELL #1, HAWAII

PROJECT DESCRIPTION:  
 DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL AND PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR THE DHHL COMMUNITY.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL			0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	1	0	1
CONSTRUCTION	*	0	0	0	0	1,999	0	1,999
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	0	0	0	2,000	0	2,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
G.O. BONDS	C	0	0	0	0	2,000	0	2,000
TOTAL COST		0	0	0	0	2,000	0	2,000

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET  
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11003

RUN DATE: December 29, 2011

A. TOTAL SCOPE OF PROJECT:

The project will develop a new water source (well) at the existing Kealakehe Well No. 1 site, on a parcel identified, and owned by the County of Hawaii Department of Water Supply (DWS), by Tax Map Key Number: (3) 7-4-003: 034.

The project will include drilling and casing an exploratory well, pump testing for yield and water quality, and upon confirmation of adequate yield and satisfactory water quality be followed by the installation of a well pump and construction of well pump controls and control building, SCADA controls, service road and perimeter fencing, and water transmission mains, access road, and overhead power lines to (and from) the well site.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

See attached.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

See attached.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Upon completion of the project will add a new water source to the DWS North Kona Water System and enable DWS to decrease (or eliminate) reliance on the Kalahuu Shaft, that has diminished water quality, and increase redundancy of the existing system to ensure reliability of water service to the Kailua-Kona community.

The well improvements will enable DHHL to pursue development of more than 600 residential homestead lots at its Kealakehe holdings in North Kona in Tax Map Keys: 7-4-21: 1, 8, 12, 14, and 15 as well pursue commercial development in TMK: 7-4-20: 2, 3 and 23.

It will also enable Laiopua 2020 to complete the development of its community center and supporting commercial component at TMK: 7-4-21: 3 and 23.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The completed water system will be conveyed to the County of Hawaii, Department of Water Supply for operation and maintenance. Operating costs, and financing, will be covered under the DWS budget.

F. ADDITIONAL INFORMATION:

The well is permitted and assigned State Well I.D. No. 4057-04.

DHHL submitted a subdivision application for Village 4, Villages of Laiopua, which the new well will support, and received tentative subdivision approval from the County of Hawaii. The subdivision has been assigned Subdivision Number 05-000170.

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
05	2	2 - MAUI	010	N - NEW PROJECT		HHL

PROJECT TITLE:  
 HONOKOWAI WATER SYSTEM - WELL, STORAGE, TRANSMISSION, LEIALII, MAUI

PROJECT DESCRIPTION:  
 CONSTRUCTION OF POTABLE PRODUCTION WELL, PUMP STATION, STORAGE RESERVOIRS AND TRANSMISSION LINES TO SERVE AS A WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, TO INCLUDE HOUSING PROJECTS IN HONOKOKAI, WEST MAUI.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
			0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	8,000	0	8,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	8,000	0	8,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
G.O. BONDS	C	0	0	0	0	8,000	0	8,000
<b>TOTAL COST</b>		0	0	0	0	8,000	0	8,000

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET  
PROGRAM ID: HHL-602 CAPITAL PROJECT: P11004

RUN DATE: December 29, 2011

A. TOTAL SCOPE OF PROJECT:

Design and construct a potable production well with pump station, storage reservoirs and transmission lines in West Maui, in the general region of Honokowai.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

According to the County of Maui Department of Water Supply, there is currently no water source available for the planned housing projects by the State in West Maui region. The immediate need is for the planned development of 250 homes in Village 1B by the Department of Hawaiian Home Lands (DHHL). DHHL acquired 50 acres within the Villages of Leialii Masterplanned Community from the State Housing Finance and Development Corporation(HHFDCC). This site, known as Village 1B, was purchased without any water entitlements. Hawaii Housing and Development Corporation, formerly HHFDC is also planning an affordable housing project on 1,128 acres of state land at the Villages of Leialii. In addition to housing, two elementary schools, and a park is being planned. HHFDC previously drilled two wells in the vicinity of the Village 1B; however, these wells are not productive and not feasible to serve Village 1B. Further DHHL has over 700 acres in Honokowai that are currently undeveloped due to lack of a potable water source.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Alternatives considered include developing sources in proximity to Village 1A; however limited well yield and poor quality prevents this alternative from being considered to support the planned development for the area including the 250 homes. Desalination to provide potable water for the size of project is not technically feasible at this time considering the project size. Surface water, reclaimed water and catchment systems are also not feasible to provide potable water for this project. Alternative action to defer the project was considered; however, the number of people on the wait list for homes continue to grow. For DHHL, the number of applicants is currently at 3,400.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Improvements will include new potable well facilities, including pump station improvements, site improvements, control tanks, chlorination appurtenances, storage reservoirs, transmission line, and various valves and connection equipment. The new well is expected to provide water for Hawaiian home lands Village 1B and provide additional source for other developments, subject to the yield of the well. The well is proposed to be maintained and operated by the County of Maui and DHHL can derive credits from the development of the well above the needs in Leialii 1B. With water credits, DHHL can develop additional Hawaiian home lands in Honokowai. Needs above DHHL's water requirements could be utilized by other State agencies for affordable housing development.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT; INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

DHHL intends to enter into an agreement to allocate the potable water yield with the County of Maui Department of Water Supply. Being that the well site is on State land controlled by Department of Land and Natural Resources, a license would be provided to the County of Maui for the operations and maintenance of the well site. The County of Maui would provide the ongoing operations and maintenance at the County of Maui's cost and users will be charged County of Maui water rates for use. The on-going costs for operations and any new equipment will be the responsibility of the County of Maui.

F. ADDITIONAL INFORMATION:

None.

## **North Kona Water System – Kealakehe Well No. 1 (State Well No. 4057-04)**

### **B. Identification of Need and Evaluation of Existing Solution:**

The new well will enhance DWS' ultimate strategy to develop high aquifer sources and decrease the County of Hawaii Department of Water Supply's (DWS) reliance on the Kahaluu Shaft as a major source of potable water for the North Kona area. The water quality of the Kahaluu Shaft has been degrading, becoming saline due to increased demand associated with regional growth, and there is a need to locate and develop replacement source(s). The anticipated well capacity is between 1.0 to 1.5 million gallons per day. The location of the well will also be the most cost effective solution to strengthen the DWS regional system strategy as it would preclude the necessity of a storage tank. The well will transmit potable water to the existing Honokohau 1.0 Million-Gallon Tank (Elevation = 1703) and from there feed directly into the existing DWS North Kona distribution system.

This new well will provide potable water to the general public and result in the following benefits to the State's interests:

- 1) Provide water to complete DHHL's development of its Village 4 Subdivision of the Villages of Laiopua. This subdivision, designed for 245 single-family lots, is currently short of the needed water allocations to allow full build-out by 22 water units.
- 2) Enable DHHL to pursue development of the majority of its Kealakehe holdings including Villages 2, 1, 6 and 7 as well as parcels earmarked for commercial use north of Kealakehe Parkway.
- 3) Enable development of Villages 2, 1, 6 and 7 could provide over 600 new residential homestead leases.
- 4) Allow Laiopua 2020, a non-profit entity, to complete the development of parcels identified by Tax Map Keys: (3) 7-4-021: 2, 3 and 23, which it is leasing from DHHL. Laiopua 2020 is pursuing development of a community center and a supporting commercial component which will provide educational, cultural, medical and social programs for the larger community which currently are not available in the immediate vicinity.

### **C. Alternatives Considered and Impact if Project is Deferred:**

Alternatives considered included the development of wells at other sites in North Kona, however, the Kealakehe Well is permitted and is the closest to the projects mentioned in Item B. Furthermore, the well site, which is currently owned by the Hawaii County Department of Water Supply, is in close proximity to the existing Honokohau 1.0 Million-gallon tank which the well can fill thereby eliminating the need for a new storage reservoir.

Developing wells at other, and further sites, will increase the project cost by requiring land acquisition and easements, new tank reservoirs at those well sites, additional transmission main lengths to convey the water to the vicinity of Kealakehe, and onerous traffic control requirements along the narrow Mamalahoa Highway existing corridor. The installation of new transmission mains on Mamalahoa Highway will also result in significant inconvenience to the public during construction.

Action to defer the project will delay DWS in its ability to decrease (and eliminate) reliance on the Kahaluu Shaft that has diminished water quality. Deferral will also impact DHHL's fiduciary obligation to award homestead leases to native Hawaiians by preventing DHHL from developing its Kealakehe land holdings. It will increase the cost to Laiopua 2020 of bringing educational, cultural, medical and social services to North Kona.

Department of Hawaiian Home Lands  
 Division Resources

Table 21

Division	Associated Program IDs		
Office of the Chairman	HHL 602		
Information and Community Relations Office	HHL 602		
Planning Office	HHL 602		
Administrative Services Office	HHL 602		
Fiscal Office	HHL 602		
Homestead Services Division	HHL 602		
Land Management Division	HHL 602		
Land Development Division	HHL 602		

Department of Hawaiian Home Lands  
 Organization Changes

Table 22

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
FY12/FY13		
FY13	Page 1	Add Secretary III, Position No. 09580, SR-16, BU-03
FY13	Page 1	Add HHL Secretary III, Position No. 23719, SR-16, BU03
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Administrator, Position No. 990021, SR-NA (28), BU-73
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Administrative Assistant, Position No. 990031, SR-NA (26), BU-73
FY12	Page 1	Add Native American Housing Assistance and Self Determination Act of 1966 (NAHASDA) Compliance Specialist, SR-NA (22), Position No. 11001
FY12	Page 1	Add HHL Clerk Typist III, Position No. 11003, SR-NA (10), BU-03
FY13	Page 1	Add HHL Land Agent/Enforcement Officer I, Position No. 990051, SR-NA (22), BU-13
FY13	Page 2	Add HHL Clerk Typist III, Position No. 13311, SR-10, BU-63
FY13	Page 2	Add Secretary I, Position No. 22364, SR-12, BU-63
FY13	Page 3	Add Account Clerk III, Position No. 26381, SR-11, BU-03
FY13	Page 3	Add Account Clerk III, Position No. 117387, SR-11, BU-03
FY12	Page 4	Add HHL Planner V, Position No. 990041, SR-NA (24), BU-13
FY13	Page 4	Add HHL Resource Planner, Position No. 11006, SR-NA (24), BU-13
FY13	Page 4	Add two (2) Homestead Agriculture Specialist, Position Nos. 11004 and 11005, SR-22, BU-13
FY13	Page 6	Add Mortgage Loan Assistant, Position No. 110021, SR-NA (18), BU-03