

NEIL ABERCROMBIE  
GOVERNOR OF HAWAII



STATE OF HAWAII  
DEPARTMENT OF HEALTH  
P.O. Box 3378  
HONOLULU, HAWAII 96801-3378

**LATE TESTIMONY**  
In reply, please refer to:  
File:

LORETTA J. FUDDY, A.C.S.W., M.P.H.  
DIRECTOR OF HEALTH

**House Committee on Finance**

**March 7, 2012**

**Testimony of Loretta J. Fuddy, A.C.S.W., M.P.H.  
Director of Health**

**House Bill 2012, Relating to the State Budget**

1 **Department's Position:** The Department supports the State budget as proposed by Governor  
2 Abercrombie. The Governor's budget reflects the public health priorities of the Department of Health  
3 and enables DOH to provide effective and efficient services to residents and visitors. We respectfully  
4 urge the House Committee on Finance to incorporate the recommended appropriations submitted by the  
5 Office of the Governor.

6 **Fiscal Implications:** Establishes Department's budget for state fiscal year 2013.

7 **Purpose and Justification:** Provides critical funding to maintain and enhance public health operations  
8 to protect and preserve the health of Hawaii residents and visitor and the environment. Of particular  
9 note are:

- 10 • Inclusion of 2 new Governor's initiatives: one promoting Early Childhood Health and one in  
11 support of Aging & Disability Resource Centers.
- 12 • Numerous program trade-off/transfers to reflect the implementation of Program Review  
13 adjustments.

14

1 The additional general funds requested of \$500,000 for the Family Health Services Division (FHSD) are  
2 to support the Governor's initiative to develop a program for early childhood (0-5) obesity and diabetes  
3 prevention. Child obesity is one of the health issues FHSD tracks, although currently most of this focus  
4 is on Women, Infant and Children (WIC) clients. These additional funds will allow the Department of  
5 Health to expand the scope of the program development for child obesity prevention to extend beyond  
6 the WIC population to include other at-risk groups not currently receiving the needed attention because  
7 of lack of resources.

8  
9 The additional general funds requested of \$1.4 million for the Executive Office on Aging (EOA) are to  
10 support the development of Aging and Disability Resource Centers (ADRCs). ADRCs provide a single,  
11 coordinated system of information and access for all persons seeking long-term care support which  
12 minimizes confusion, enhances individual choice and supports informed decision-making. ADRCs also  
13 improve the ability of State and county governments to manage resources and monitor program quality  
14 through centralized data collection and services.

15  
16 The Department of Health remains cognizant that the State is still recovering financially and its budget  
17 reflects a conscious effort to effectively manage program resources to continue deliver quality health  
18 related services to the public.

19  
20 Thank you for the opportunity to testify.



State of Hawaii  
DEPARTMENT OF AGRICULTURE  
1428 South King Street  
Honolulu, Hawaii 96814-2512  
Phone: (808) 973-9600 Fax: (808) 973-9613

March 5, 2012

**LATE TESTIMONY**

TO: The Honorable David Y. Ige, Chairperson  
Senate Committee on Ways and Means  
  
The Honorable Marcus R. Oshiro, Chairperson  
House Committee on Finance

FROM: Russell S. Kokubun, Chairperson *RSK*  
Board of Agriculture

SUBJECT: Grant and Subsidy Applications for Fiscal Year 2013

In response to your memorandum dated February 21, 2012, requesting the department to review grant-in-aid applications from the Hawaii Agricultural Foundation and the Pacific Gateway Center, we offer the following comments:

Hawaii Agricultural Foundation (Log No. 29-O)

Request is for \$484,000 in FY 13 for a public education campaign that makes "Buy Local" a priority for Hawaii consumers. The department supports the intent of the grant-in-aid as their objectives are consistent with the Hawaii State Constitution to promote diversified agriculture and to increase agricultural self-sufficiency. A strong and competitive agricultural sector in Hawaii is good public policy since it satisfies the goal of a diversified state economy and strengthens the State's efforts towards self-sufficiency, food security and sustainability. Any effort to support the continuing growth of local agriculture serves a greater public purpose. However, there seems to be a degree of duplication in the services proposed in the grant application and programs/services offered by the Department of Agriculture. The Department's "Buy Local, It Matters" campaign targets a similar demographic and the Department is currently funding Farm to School programs as well as Kapiolani Community College Applied Nutrition Education projects.

Pacific Gateway Center (Log No. 75-0)

Application is for \$466,300 grant-in-aid to acquire farmland, build infrastructure for aquaculture and hydroponics, and to train farmers. The proposed project would primarily serve disadvantaged farmers and farm workers who are interested in beginning farms.

We believe consumers will benefit from being able to purchase more fresh local produce if the grant successfully trains new farmers and provides technical assistance on land designated for aquaculture and hydroponics systems. The potential for food security and sustainability with respect to local food production increases whenever new farmers can be recruited and educated.

NEIL ABERCROMBIE  
Governor



RUSSELL S. KOKUBUN  
Chairperson, Board of Agriculture

SCOTT E. ENRIGHT  
Deputy to the Chairperson

State of Hawaii  
DEPARTMENT OF AGRICULTURE  
1428 South King Street  
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# LATE TESTIMONY

## TESTIMONY OF RUSSELL S. KOKUBUN CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE HOUSE COMMITTEE ON FINANCE  
WEDNESDAY, MARCH 7, 2012  
9:00 A.M.  
Room 308

### HOUSE BILL NO. 2012 RELATING TO THE STATE BUDGET

Chairperson Oshiro and Members of the Committee:

Thank you for the opportunity to testify on House Bill No. 2012. This bill outlines requested adjustments to funding requirements for the second half of the 2011-13 Fiscal Biennium. The Department supports this bill.

We realize the difficult economic situation that the State is facing and, as a result, have prepared our supplemental budget request looking to cut costs where possible and to include only the essential funding required to carry out our mandated duties and responsibilities. This has not been an easy task and we are doing our best to find creative solutions within the Department and by partnering with other State agencies to maximize existing funds. We realize the budget will still undergo further iterations before reaching its final form and look forward to working with legislators to craft a supplemental budget that is amenable to all those involved.

Thank you, again, for the opportunity to testify on this measure.



**LATE TESTIMONY**

Testimony of Blair D. Collis  
President & Chief Executive Officer  
Bernice Pauahi Bishop Museum  
1525 Bernice Street  
Honolulu, Hi 96817

House Committee on Finance  
Hearing Date: March 7, 2012  
9:00 a.m. – Conference Room 308

**HB 2012: Relating to the State Budget**

Thank you for this opportunity to testify in support of HB 2012, relating to the state budget.

Annual state funding for Bishop Museum in its role as the State's Museum of Natural and Cultural history is critically important to the ongoing operation of the Museum. We have been in close contact with legislators and administration representatives who have considered alternate funding mechanisms, but at this point it remains essential to have the legislature's support for the Museum.

Funding directly supports Bishop Museum's vital role in preserving Hawaii's cultural and biological collections and resources while educating residents and visitors to the Islands of Hawaii's history.

Currently, the efficacy with which Bishop Museum fulfills its charge as the State of Hawaii's Museum of Natural and Cultural History is compromised by the economic challenges of our times. The loss of federal earmarks has severely compounded an already difficult situation. Funding in the state budget will contribute to ensuring Bishop Museum can fulfill its charge in caring for the valuable, historic, irreplaceable cultural treasures in its collections.

Bishop Museum was founded in 1889 by Charles Reed Bishop in honor of his late wife, Princess Bernice Pauahi Bishop, the last descendent of the royal Kamehameha family. Bishop Museum is designated the State Museum of Cultural and Natural History and is a non-profit organization with the mission to engage people in the presentation, exploration and preservation of Hawaii's cultural heritage and natural history.

# LATE TESTIMONY

## HAWAII STATE COALITION AGAINST DOMESTIC VIOLENCE

To: The Honorable Marcus Oshiro, Chair  
The Honorable Marilyn B. Lee, Vice Chair  
HOUSE COMMITTEE ON FINANCE

From: Veronika Geronimo, Executive Director  
Hawaii State Coalition Against Domestic Violence

RE: SUPPORT - HB2012, DHS request additional funds for domestic violence shelter and support

Hearing Date and Time: Wednesday, March 7, 2012 @ 9AM

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Good morning Chair Oshiro, Vice-Chair Lee, and members of the House Committee on Finance. As a statewide coalition of domestic violence service providers, our mission is to engage communities and organizations to end domestic violence through education, advocacy, and action for social justice.

On behalf of our member agencies, we submit this testimony in support of HB2012, specifically in support of the Department of Human Services' request for \$1.5 million additional funds for domestic violence shelter and support.

The nine emergency shelters statewide and domestic violence programs continue to see an increased demand for their services while funding has decreased. On one day in 2011, domestic violence shelters and programs served 485 victims across Hawaii. Unfortunately, on the very same day, programs reported a critical shortage of funds and staff that kept them from assisting 23 victims in need of services. When fewer community resources are available, victims become more isolated, risking their safety and recovery. Funding shortages have created greater and greater vulnerabilities in the network of services survivors need for their safety, escape, and self-sufficiency.

The DHS has recognized the dire need of providing domestic violence survivors protection and services so that they are safe, supported and self-sufficient. We respectfully request that the committee include DHS' request for \$1.5 additional funds for domestic violence shelter and support in HB2012.

Thank you for your consideration.



DATE: March 6, 2012

TO: Committee on Finance  
Honorable Representative Marcus R. Oshiro, Chair  
Honorable Representative Marilyn B. Lee, Vice Chair

FROM: Stacey Moniz, Executive Director

RE: HB 2012 Relating to the State Budget  
Hearing, Wednesday, March 7, 2012  
9:00 am, Conference Room 308

Aloha Chair Oshiro, Vice Chair Lee and members of the House Committee on Finance:

I am writing today to STRONGLY support HB 2012, which in part, increases funding for domestic violence emergency shelters, including Women Helping Women shelter on Maui. Our State shelter funding was cut by nearly 50% last year, forcing us to lay off staff and operate our emergency shelter with only one staff on duty many days and most shifts. Shelters statewide were seriously affected and have struggled to keep our doors open this year. During this same time period we have sheltered record numbers of women and children in our shelter and thankfully have been able to maintain their safety and meet their basic needs. However, services including transportation to important appointments and meetings have been stopped because we simply do not have enough staff to make that happen.

Imagine if you will that you are working alone with 29 women and children who are fleeing for their safety and you are the lone person responsible to keep them safe (thank goodness for our security system). In addition to this you are also responsible for answering the 24 hour hotline that answers nearly 2,000 crisis calls each year. You can imagine we are quite busy every day, evening and overnight.

Women Helping Women is extremely grateful to DHS Director Pat McManaman for seeing our distress and taking action to create additional funds to help the 9 shelters statewide. We recognize that these are tough times and we know that it was very difficult to "find" additional funding, but we truly need these funds to provide life-saving emergency domestic violence shelter to women and children.

Mahalo for accepting my STRONG SUPPORT for HB2012.

Please feel free to call me at 242-6600 x20 or email me at [director@whwmaui.net](mailto:director@whwmaui.net) should you have any questions or need more information.

1935 Main Street  
Suite 202  
Wailuku, HI 96793

Maui  
United Way

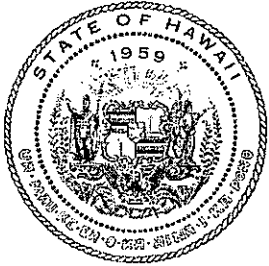


Partner Agency

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[www.whwmaui.net](http://www.whwmaui.net)

HAWAII  
STATE  
COMMISSION  
ON THE  
STATUS  
OF  
WOMEN



Chair:  
LESLIE WILKINS

COMMISSIONERS:

ELENA CABATU  
ADRIENNE KING  
CARMILLE LIM  
MY MONK  
LISA ELLEN SMITH  
CAROL ANNE PHILIPS

Executive Director:  
Catherine Betts, Esq.

Email:  
DHS.HSCSW@hawaii.gov  
Web:  
www.hawaii.gov/dhs/women/  
HSCSW

235 S. Beretania #407  
Honolulu, HI 96813  
Phone: 808-586-5758  
FAX: 808-586-5756

March 6, 2012

# LATE TESTIMONY

## Testimony in Support of HB 2012

**To:** Representative Marcus Oshiro, Chair  
Representative Marilyn B. Lee, Vice-Chair  
Members of the House Committee on Finance

**From:** Catherine Betts, Esq., Executive Director, Hawaii State Commission on the Status of Women

**Re:** Testimony in Support of HB 2012

On behalf of the Hawaii State Commission on the Status of Women, I would like to express my support for HB 2012. The Commission strongly supports the budgetary request for an additional 1.5 million for domestic violence shelters and support.

Domestic violence is a public health epidemic in Hawaii. Without additional safeguards in place to ensure that shelters operate in a functional manner, many victims and children will remain underserved. HB 2012 would allow additional funds for domestic violence shelters to continue offering vital services, including emergency shelter, legal services, crisis intervention and support groups for survivors. These services are absolutely necessary and often times, save lives.

The Commission respectfully urges this Committee to pass HB 2012.

Thank you for this opportunity to testify.

Catherine Betts, Esq.  
Executive Director, Hawaii State Commission on the Status of Women





State of Hawaii  
Department of Education  
Moanalua/Aiea Community School for Adults  
2825-A Ala Ilima Street  
Honolulu, Hawaii 96818

Representative Marcus R. Oshiro, Chair  
Representative Marilyn B. Lee, Vice Chair  
Committee on Finance

Department of Education, Community School for Adults

Tuesday, March 6, 2012

Support for H.B. 2012, Relating to the State Budget

Calvin Shimomura, Principal of Moanalua/Aiea Community School

On behalf of the Community School Administrators and adult learners of past and present, I would like to express our support in favor of H.B. 2012, relating to the State Budget. The Community School for Adults offers many educational services to adults in an effort to improve their personal well-being and employment opportunities, which in turn, allows them to contribute positively to the communities in which they reside.

Under the Hawaii Revised Statutes (HRS) 302A-433 identifies four core functions of the adult community education program, they are:

- 1) Basic elementary education
- 2) Advanced elementary education
- 3) Secondary education
- 4) Adult literacy.

These core functions are provided through academic programs such as the English as a Second Language (ESL) program; Adult Basic Education (ABE); and Adult Secondary Education (ASE), which includes two diploma-track programs – the Competency-Based High School Diploma Program (CBHSDP) and the GED preparation program. In addition to these programs, the Community Schools provide additional value-added services to the Department of Education such as the Substitute Teacher Certification and Recertification courses, PRAXIS preparation courses for teachers who are not highly qualified, credit-recovery courses for high school students, and test-preparation courses for students who plan to take the SAT, COMPASS, or ASVAB tests.



An Affirmative Action and Equal Opportunity Employer





State of Hawaii  
Department of Education  
Moanalua/Aiea Community School for Adults  
2825-A Ala Ilima Street  
Honolulu, Hawaii 96818

The Community Schools goals are the same as any regular K-12 school within the department:

- 1) Assure all students graduate college and career-ready through effective use of standards-based education;
- 2) Ensure and sustain a rich environment and culture for life-long learners;
- and
- 3) Continuously improve the effectiveness, efficiency, and responsiveness of the educational system.

Furthermore, statewide all Community Schools are accredited by the Western Association of Schools and Colleges. The value of these programs creates a number of opportunities for adults such as assisting adults to seek employment or transfer to post secondary or other vocational training programs, assist adults leaving public assistance and sustaining income, assist adults to help their children with homework so their child can be successful in school, and lastly, the opportunity to earn a high school diploma.

Your approval of H.B. 2012 will allow the Community Schools to continue to provide quality educational services to the citizens of the State of Hawaii. Education is the key to opening doors. We feel that a well educated community creates a stable economy. We urge the committee to pass H.B 2012. Thank you for this opportunity to submit testimony.

Sincerely,

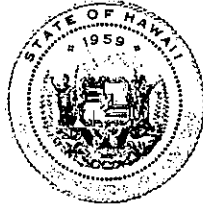
Calvin Shimomura



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NEIL ABERCROMBIE  
GOVERNOR OF HAWAII



# LATE TESTIMONY

WILLIAM J. AILA, JR.  
CHAIRPERSON  
COMMISSION ON WATER RESOURCE MANAGEMENT

GUY H. KAULUKUKUI  
FIRST DEPUTY

WILLIAM M. TAM  
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES  
BOATING AND OCEAN RECREATION  
BUREAU OF CONVEYANCES  
COMMISSION ON WATER RESOURCE MANAGEMENT  
CONSERVATION AND COASTAL LANDS  
CONSERVATION AND RESOURCES ENFORCEMENT  
ENGINEERING  
FORESTRY AND WILDLIFE  
HISTORIC PRESERVATION  
KABOOLAWA ISLAND RESERVE COMMISSION  
LAND  
STATE PARKS

**STATE OF HAWAII  
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621  
HONOLULU, HAWAII 96809

**Testimony of  
WILLIAM J. AILA, JR.  
Chairperson**

**Before the House Committee on  
FINANCE**

**Wednesday, March 7, 2012  
9:00 AM  
State Capitol, Conference Room 308**

**In consideration of  
HOUSE BILL 2012  
RELATING TO STATE BUDGET**

House Bill 2012 proposes to appropriate funds for the operating and capital improvement budget of the Executive Branch for Fiscal Year (FY) 2013-2013. The Department of Land and Natural Resources (Department) serves to enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural, and historic resources held in public trust for current and future generations, and respectfully requests this Committee's full support of the Department's proposed adjustments as they reflect the newly identified priorities necessary to support the Department's core functions.

The attached tables display the Department's requests as follows: Table 1 indicates the Department's Supplemental Year operational budget additions, Table 2 indicates the Department's Supplemental Year Capital Improvement Project additions, and Table 3 provides a summary of the Department's requests by means of financing for the Supplemental Year.

Thank you very much for your consideration and the opportunity to testify.

**TABLE 1 - SUPPLEMENTAL YEAR OPERATIONAL BUDGET ADDITIONS**

<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
LNR 101	Establish an Administrative Services Assistant position	This position will assist the State Lands Administrator with the overall management of the division. This would restore a position abolished in FY 2009 immediately prior to the last RIF. This position acted as a budget, personnel and procurement assistant to the Administrator.	B	1.00		\$60,614
LNR 101	Equipment for Land and Office of Conservation and Coastal Land (OCCL) Divisions	New computers are needed by both Land Division and OCCL to accommodate the updated version of Lotus Notes, as mandated by ICSD.	B			\$80,000
LNR 101	Convert 2 Temp FTE to Perm Pos: Project Development Specialist, Pos. # 118343; NARS Specialist IV, Pos. # 118345	The 2 sole employees of the Land Conservation Program have been in temporary status going on 5 years. The request to convert temporary positions to permanent is to provide parity and stability for dedicated employees who perform vital functions.	B	2.00	(2.00)	

LNR 111	Increase ceiling for automation related projects	Ceiling increase will enable the Bureau to expend funds for purchases and training relating to automation, electronic recording and modernization of the Bureau.	B			\$400,000
LNR 153	Convert one special funded temporary Office Assistant III, position no. 117068, to permanent.	To provide parity and stability for dedicated employees who perform vital functions.	B	1.00	(1.00)	
LNR 153	Convert two federally funded temporary Office Assistant III Position nos. 117067 & 117069 to permanent.	To provide parity and stability for dedicated employees who perform vital functions.	N	2.00	(2.00)	
LNR 153	Convert a general funded temporary Office Assistant IV, Position # 101061, located in Kailua-Kona, Hawaii to permanent status.	To provide parity and stability for dedicated employees who perform vital functions.	A	1.00	(1.00)	

LNR 172	Convert Temp FTE to Perm Pos no. 117693 Forester III/IV	Position is critical to overall functionality of the Forest Resource Management & Development Section. Converting position from temporary to permanent will provide needed job security and benefits to allow retention of trained and experienced staff in this position.	B	1.00	(1.00)	
LNR 401	Convert a general funded temporary Office Assistant II, position no. 118674 to permanent status.	To provide parity and stability for dedicated employees who perform vital functions.	A	1.00	(1.00)	
LNR 401	Convert one temporary Aquatic Biologist position no. 118216 to permanent status.	To provide parity and stability for dedicated employees who perform vital functions.	A	1.00	(1.00)	
LNR 401	Convert .25 FTE temporary Departmental Contract Specialist position no. 117192 to permanent status.	To provide parity and stability for dedicated employees who perform vital functions.	A	0.25	(0.25)	
LNR 401	Convert .75 FTE temporary Departmental Contract Specialist position no. 117192 to permanent status.	To provide parity and stability for dedicated employees who perform vital functions.	N	0.75	(0.75)	

LNR 402	Establish 1 temporary Wildlife Biologist position for DOFAW Hawaii Branch	Federal fund position increases are requested to implement new federal grants for endangered species recovery.	N	1.00	\$60,486
LNR 402	Establish positions (2) Wildlife Biologist V, Planner V for providing Habitat Conservation Plan technical services	Trust fund positions are requested to enhance DLNR's capacity to provide technical services pursuant to requests for incidental take licenses. Associated costs are covered by applicant fees	T	2.00	\$136,197
LNR 402	Establish 11 positions to implement the Emergency Nene Relocation Project with HDOT: Wildlife Biologist III (3), and Wildlife Tech IV (8)	Fund transfer from DOT is requested to implement the emergency proclamation to address threat posed by nēnē to aviation safety at Lihue Airport. Requested personnel and costs are to implement relocation plan.	U	11.00	\$800,000
LNR 402	Convert 4 Temp FTE to Perm Pos: 3 Temp Office Asst III's No 118263, No 118219, No 113201, and 1 Account Clerk II No 116396	Convert temporary federal fund positions to permanent to ensure adequate management of federal grants.	N	4.00 (4.00)	
LNR 404	Raise special fund ceiling for other operating expenses	Higher expenditure ceiling level will allow for financing flexibility to partner with other government agencies and/or private parties for a variety of water related studies and projects.	B		\$65,000

LNR 405	Upgrade statewide green net radio system as mandated by the Federal Communications Commission (FCC)	By order of FCC, all public safety land mobile radio systems, including DLNR "Green Net" must cease operating using our current technology, and begin operating using a newer more efficient technology standard referred to as narrow-banding. In order to meet the FCC mandate, all equipment, including our radios, fixed repeaters, and other infrastructure must be replaced, and all licenses must be renewed. DLNR and our cooperators rely on Green Net for mission critical activities such as fire fighting, law enforcement, search and rescue, emergency response, homeland security and general operations. Green Net system also provides communications to remote areas that DLNR manages that are not served by commercial cell phone operators or by county police systems.	A		\$750,000
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LNR 407	Watershed initiative	Immediate protection of priority watershed forests is required to secure water supplies due to increased drought and predicted climate change. Funds will begin progress towards the DLNR goal of doubling the no. of protected acres over the next 10 years by removing destructive invasive species and feral animals. If fully funded, the Governor's watershed initiative, called 'The Rain Follows the Forest' will create a minimum of 150 new conservation jobs and provide funds to pursue federal and private watershed grants.	A			\$5,000,000
LNR 407	Ceiling Increase for program operations	A special fund cap increase will enable the program to utilize additional operational funds available due to increased revenues. These funds can then be used to provide needed match for federal and private grants.	B			\$2,000,000
LNR 407	Motor Vehicle Replacement Statewide	Motor vehicles are requested to enhance the department's capacity to reach targeted isolated areas and ensure the safety and productivity of employees throughout the islands.	B			\$500,000

LNR 407	Convert 5 Temp FTE to Perm Pos: 1 Auto Mechanic I No. 118264; 3 NARS Planner Pos No. 118355, 118330, 118332; and 1 Entomologist V No. 119249	The request to convert 5 temporary positions to permanent is to provide parity and stability for dedicated employees who perform vital functions.	B	5.00	(5.00)	
LNR 804	Establish 6 new Temp Positions: Forestry Wildlife Tech IV (4), Wildlife Biologist IV (2) for federally funded Game Management Program	The position increases are requested to implement the terms of new federal grant funds that have been awarded for wildlife management and the public hunting program.	N		6.00	\$286,659
LNR 906	Video conferencing equipment and other expenditures to maintain the system	Improve the Department's video conferencing communication capabilities by expanding and upgrading remote locations	A			\$97,700
LNR 906	Establish a new Personnel Management Specialist IV position	Current staff is inadequate to meet daily paperwork and support duties for the department. Staff currently consists of 1 Departmental Personnel Officer, two Personnel Management Specialists, 1 Personnel Technician and two Personnel Clerks to service over 800+ employees. This would restore one professional position lost in FY 09.	B	1.00		\$60,614

				21.00	1.00	10,297,270
	Totals					
	Total by MOF					
		A	3.25	(3.25)	5,847,700	
		B	11.00	(9.00)	3,166,228	
		N	6.75	0.25	347,145	
		T	-	2.00	136,197	
		U	-	11.00	800,000	
		W	-	-	-	

**TABLE 2 – SUPPLEMENTAL YEAR CAPITAL IMPROVEMENT PROJECT ADDITIONS**

Priority	Prog ID	Project Title	FY13 \$\$\$	MOF
1	LNR 906	CIP Staff Costs, Statewide - Conversion of 50% MOF for Engineering Program Manager (Position No. 09630) from LNR 141 general funds to CIP funds; CIP funding increase includes fringe benefits; authorized DLNR CIP position count to increase to 27.50	67,000	C
2	LNR 906	CIP Staff Costs, Statewide - labor savings adjustments	(93,000)	C
3	LNR 141	Rockfall and Flood Mitigation, Statewide - supplemental FY13 funds to address rockfall hazard at Menehune Road, Kauai	1,000,000	C
4	LNR 906	CIP Staff Costs, Statewide - supplemental funds to allow filling of all 27 authorized CIP positions	59,000	C
5	LNR 101	Dam Assessments, Maintenance and Remediation, Statewide - portion currently authorized under Act 164, SLH 2011, Item K-7. Need supplemental state funds for additional work due to unforeseen site conditions.	7,000,000	C
5	LNR 101	Dam Assessments, Maintenance and Remediation, Statewide - portion currently authorized under Act 164, SLH 2011, Item K-7. Need supplemental county funds for additional work due to unforeseen site conditions.	2,500,000	S
6	LNR 906	ADA Public Accessibility at DLNR facilities, Statewide. Design \$400,000 and construction \$1,600,000	1,000,000	C
7	LNR 141	Update the State Water Projects Plan, as mandated by the State Water Code, Chapter 174C, HRS - partial update to focus on the North Kona area, Island of Hawaii.	500,000	C
8	LNR 801	Honokohau Small Boat Harbor Improvements, Phase II. Construction of parking lot, road, water system, electrical and other misc. work. Additional funds are needed to implement this project: \$150,000 for design and \$500,000 for construction.	650,000	C
Totals			\$12,683,000.00	

**TABLE 3 – SUMMARY OF REQUESTS BY MEANS OF FINANCING FOR THE SUPPLEMENTAL YEAR**

<b>Operating Budget:</b>	<b>MOF</b>	
General	A	5,847,700
Special	B	3,166,228
Federal	N	347,145
Trust	T	136,197
Inter-departmental Transfer	U	800,000
<b>Total Operating Budget Request</b>		<b>10,297,270</b>
<b>CIP Budget:</b>		
General Obligation Bonds	C	10,183,000
County Funds	S	2,500,000
<b>Total CIP Budget Request</b>		<b>12,683,000</b>
<b>Total Budget Request</b>		<b>22,980,270</b>



**STATE OF HAWAII**

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION  
677 QUEEN STREET, SUITE 300  
Honolulu, Hawaii 96813  
FAX: (808) 587-0600

IN REPLY REFER TO:

**LATE TESTIMONY**

Statement of  
**Karen Seddon**  
Hawaii Housing Finance and Development Corporation  
Before the

**HOUSE COMMITTEE ON FINANCE**

March 7, 2012 at 9:00 a.m.  
Room 308, State Capitol

In consideration of  
**H.B. 2012 RELATING TO THE STATE BUDGET.**

The HHFDC **supports Governor Abercrombie's Executive Supplemental Budget request**, which includes Capital Improvement Project (CIP) appropriations to address the shortage of affordable housing statewide. HHFDC's CIP requests are as follows:

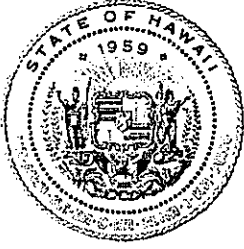
Rental Housing Trust Fund Infusion, Statewide      FY2013      \$5,000,000 (C)  
*(in addition to the existing \$5,000,000 appropriation for FY2013 provided in Act 164, Session Laws of Hawaii 2011).*

The additional funds will be leveraged with other funding sources to finance affordable housing development to respond to the high demand of affordable rentals statewide. While \$15,000,000 has been appropriated for FY12 and FY13, without an additional infusion of funds, the HHFDC will be limited in the funding of new affordable rental housing project applicants in the FY2012 and FY2013 competitive funding rounds. Rental Housing Trust Fund demand remains high. HHFDC received 9 applications requesting a total of \$37,224,388 from the Trust Fund to assist in the development or preservation of affordable rental projects located on Oahu, Hilo and Kona on February 29, 2012.

Dwelling Unit Revolving Fund Infusion, Statewide      FY2013      \$10,000,000 (C)

An infusion is needed to meet the demand for interim and permanent financing needed to partner with private developers and other government agencies to produce affordable housing statewide. HHFDC anticipates the following imminent affordable development housing activities: \$16,103,000 interim construction loan for the Halekauwila Place affordable rentals project and \$25,000,000 bridge loan for Hale Mohalu II affordable rental project.

# LATE TESTIMONY



## DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM

No. 1 Capitol District Building, 250 South Hotel Street, 5th Floor, Honolulu, Hawaii 96813  
Mailing Address: P.O. Box 2359, Honolulu, Hawaii 96804  
Web site: [www.hawaii.gov/dbedt](http://www.hawaii.gov/dbedt)

NEIL ABERCROMBIE  
GOVERNOR

RICHARD C. LIM  
DIRECTOR

MARY ALICE EVANS  
DEPUTY DIRECTOR

Telephone: (808) 586-2355  
Fax: (808) 586-2377

Statement of  
**RICHARD C. LIM**  
Director

Department of Business, Economic Development & Tourism  
before the  
**House Finance Committee**

Wednesday, March 7, 2012  
9:00 AM  
State Capitol, Conference Room 308

in consideration of  
**HB 2012**  
**RELATING TO THE STATE BUDGET**

Chair Oshiro, Vice Chair Lee and Members of the Committee.

The Department of Business, Economic Development & Tourism appreciates the opportunity to testify on the budget you are proposing to send to the Senate for its consideration.

We applaud the House for advancing funding for the Broadband Initiative, which includes \$1.5 million for planning for transpacific cable landing sites. We view the creation of a high speed broadband network between the islands as a crucial foundation for economic development, opportunities and prosperity in the context of this 21<sup>st</sup> Century.

We also applaud your support for giving Hawaii Businesses more foreign trade opportunities – and for the many housing development initiatives that are crucial to restoration of construction jobs.

In our creative industries, we appreciate the consistent level of funding and for recognizing that the CIP request for the Hawaii Film Studio complex will provide necessary repairs, maintenance and refurbishing to support our growing film and television industry.

At an administrative level, we believe that the additional personnel clerk request is crucial to meeting DBEDT's mandate to administratively service so many diverse

attached agencies. While DBEDT itself is not a large department, administering hundreds of employees in attached agencies is a significant administrative burden.

Finally, we should note that requests for studies, reports and economic evaluations from DBEDT must have funding attached. At this point, our reorganization has cut staffing and resources to the bare minimum necessary to meet current statutory requirements. Any additional work will need to be at least partially outsourced by qualified parties.

Thank you for the opportunity to testify.



NEIL ABERCROMBIE  
GOVERNOR



SANJEEV "SONNY"  
BHAGOWALIA  
CHIEF INFORMATION  
OFFICER

STATE OF HAWAII  
OFFICE OF INFORMATION MANAGEMENT & TECHNOLOGY  
P.O. BOX 119, HONOLULU, HAWAII 96810-0119

WRITTEN TESTIMONY OF  
SANJEEV "SONNY" BHAGOWALIA, CHIEF INFORMATION OFFICER  
TO THE HOUSE COMMITTEE ON  
FINANCE

Wednesday, March 7, 2012, 9:00 a.m.  
State Capitol, Conference Room 308

H.B. 2012

RELATING TO THE STATE BUDGET

Chair Oshiro, Vice Chair Lee and members of the committee, thank you for the opportunity to testify on H.B.2012.

The Office of Information Management and Technology (OIMT) strongly supports H.B. 2012 and requests the Committee to consider the following budget requests in support of the State's technology modernization initiative:

1. General fund requests (\$10.4 million total) to address: technology triage projects to ensure continuity of day-to-day critical business operations for state services (\$3.4 million); business process and information technology(IT)/information resource management reengineering, as well as management and oversight of IT acquisitions (\$5 million); implement IT integration pilot projects (\$1.825 million); and launch pilot project for digital archives (\$175,000).
2. CIP request of \$15 million to begin the requirements and design phase of an integrated statewide financial management system to replace the aging legacy systems for budgeting, accounting, payroll, acquisitions and human resources that will also interface with the future taxation system.

Thank you for the opportunity to provide written testimony on this bill.

NEIL ABERCROMBIE  
GOVERNOR



BARBARA A. KRIEG  
INTERIM DIRECTOR

LEILA A. KAGAWA  
DEPUTY DIRECTOR

STATE OF HAWAII  
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT  
235 S. BERETANIA STREET  
HONOLULU, HAWAII 96813-2437

March 6, 2012

**LATE TESTIMONY**

TESTIMONY TO THE  
HOUSE COMMITTEE ON FINANCE

For Hearing on Wednesday, March 7, 2012  
9:00 a.m., Conference Room 308

BY

BARBARA A. KRIEG  
INTERIM DIRECTOR

**House Bill No. 2012  
Relating to the State Budget**

TO CHAIRPERSON MARCUS R. OSHIRO AND MEMBERS OF THE COMMITTEE:

The purpose of House Bill No. 2012 is to appropriate supplemental funds for the operating and capital improvement costs for agencies in the Executive Branch for the fiscal year 2012-2013.

The Department of Human Resources Development (DHRD) strongly supports this measure as it relates to DHRD's supplemental budget requests. We are aware of the challenges ahead and remain committed to work with the Legislature to seek solutions that effectively balance short and long term priorities.

Thank you for the opportunity to provide testimony on this measure.



STATE OF HAWAII  
WAIPAHU COMMUNITY SCHOOL FOR ADULTS  
LEEWARD DISTRICT  
DEPARTMENT OF EDUCATION  
94-1211 FARRINGTON HIGHWAY  
WAIPAHU, HAWAII 96797  
PHONE (808) 528-9577  
FAX (808) 675-0259

**LATE TESTIMONY**

March 5, 2012

RE: THE HOUSE COMMITTEE ON FINANCE  
Hearing on Wednesday, March 7, 2012 at 9:00 A.M.

**TESTIMONY IN SUPPORT OF HB 2012: RELATING TO THE STATE BUDGET**

TO THE HONORABLE MARCUS R. OSHIRO, CHAIR; THE HONORABLE MARILYN B. LEE, VICE CHAIR; AND MEMBERS OF THE COMMITTEE ON FINANCE:

I, John Vannatta, Principal of Waipahu Community School for Adults, am testifying on behalf of my school in support of the appropriation for the Adult and Community Education Program stated in HB 2012. We believe appropriations made by the legislature for the adult and community education program is vital for the survival of the community schools in Hawai'i. The appropriation will allow the community schools to continue to service our communities.

As you are well aware, the Hawai'i Department of Education (HIDOE) is currently facing budget cuts and has not allocated any funds towards the community schools. We believe it is vital that we continue to provide adult and community education throughout the State of Hawai'i to continue to service the people of our community within our communities. The community schools are accredited schools that service a large population of students statewide. During the 2010-11 school year, the community schools serviced 9,055 students in their academic programs; 1,535 students were enrolled in Waipahu Community School. The community schools have helped community members earn a high school diploma in an effort to better their job opportunities and help them become eligible for college and the military. For the 2010-11 school year, 2,035 students received a high school diploma from the community schools; 539 of these students received their diploma from Waipahu Community School. The community schools have also provided classes to help community members improve their English Language skills and, through special interest offerings, improve their job-readiness skills. All services are provided within the community to remain as accessible as possible for our students and within a reasonable cost so that students from all economic backgrounds are able to access the services provided. We would like for the community schools to continue to provide these services within our communities; however, with a lack of state funds, the services provided will no longer be accessible to all members of the communities. To remain in existence without appropriations by the legislature, the adult and community education program will need to be restructured by closing sites, reducing services, and increasing fees and tuition, which will all, in turn, reduce the accessibility of the program for our students, physically and financially.

Restructuring the adult and community education program would deprive many of our communities of an alternative education that many community members have depended on.

In addition to providing adult and community education throughout the State, the community schools also provide value-added services to HDOE. These services include substitute teacher certification and recertification courses, PRAXIS preparation courses for teachers who are not highly qualified or are currently in a teacher preparation program, credit-recovery courses for high school students, and test-preparation courses for students who plan to enroll in college or enlist in the military.

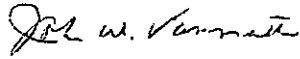
In addition to serving the DOE, the community schools serve a number of community organizations and state departments. We provide educational services for the National Guard Youth Challenge Program, the Honolulu Community Action Program, Goodwill Industries, Kamehameha Schools, Big Brothers/Big Sisters, Alu Like, Hale Kipa, Catholic Charities at Maililand, the Native Nations Education Foundation Pane'e Mua Program, businesses such as Monsanto and Pioneer Hybrid Seed Company, the Department of Vocational Rehabilitation, the Department of Human Services (DHS) First-to-Work program, and the Department of Public Safety at a number of correctional facilities. We support the efforts of DHS to help citizens become self-sufficient, the Hawaii Teacher Standards Board and the University of Hawaii to ensure teachers are highly qualified, the Department of Labor and Industrial Relation to decrease unemployment, and the Office of Hawaiian Affairs to improve the quality of life for people of Hawaiian ancestry (We currently serve approximately 2400 students of Hawaiian ancestry). We also assist the State's P-20 effort to increase the number of working adults achieving at least a two-year college degree by increasing student access to college through college preparatory courses, college and career counseling, and events that expose students to the postsecondary options available to them. Thus, the community schools are highly active in helping adults become college- and career-ready to better their station in life.

Without State general funds, the community schools and the adult education program may also lose federal funds. Thus, appropriations by the legislature is essential in meeting the Maintenance of Effort (MOE) threshold required to maintain the funds the community schools currently receive through the Adult Education Family Literacy Act (AEFLA) grant. The United States Department of Education (USDOE) determines the MOE threshold by looking at the total dollar amount of state funding and the per-student amount of state funding allocated to the adult education program in relation to the amount allocated through the grant. The community schools rely on the AEFLA grant to fund their courses (instructors, materials, resources).

HB 2012 appropriates funds that are necessary to ensure the continued existence of the community schools and the adult and community education program in Hawaii. I have been a part of Waipahu Community School for Adults for 17 years (4 years as principal) and have seen firsthand the positive impact we have had on our students and our communities. Closing the community schools and drastically decreasing the adult and community education services provided would have a negative impact on all communities within the State of Hawaii, which could result in an increase in need for social services. The community schools help students understand how to fulfill their basic needs in society and how to become positively contributing citizens. Thus, the community schools not only provide adults with basic education, they also provide adults with the means to better their station in life.

Thank you for allowing me the opportunity to testify in support of HB 2012 and thank you for your continued support for the community schools and the adult and community education program. The appropriations made by the legislature will ensure the continuation of the adult and community education program in Hawai'i and will allow our community schools to continue to service our communities. Mahalo Nui Loa.

Sincerely,

A handwritten signature in cursive script, appearing to read "John W. Vannatta".

John Vannatta, Principal

## FINTestimony

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Wednesday, March 07, 2012 7:43 AM  
**To:** FINTestimony  
**Cc:** hkoop@cfs-hawaii.org  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

**LATE TESTIMONY**

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

Conference room: 308  
Testifier position: Support  
Testifier will be present: No  
Submitted by: Heidemarie Koop  
Organization: Child and Family Service  
E-mail: [hkoop@cfs-hawaii.org](mailto:hkoop@cfs-hawaii.org)  
Submitted on: 3/7/2012

**Comments:**

- 1) Please restore \$446,000 in funding for three child welfare contracts that were eliminated effective November 30, 2011: Permanency Support Services-Oahu, Family Centers-Kauai, and Substance Abuse Counseling Services-Maui.
- 2) Please support the Department of Human Services' supplemental budget request for \$1.5 Million for the Domestic Abuse Shelters (HMS 301).

## **FINTestimony**

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 9:34 PM  
**To:** FINTestimony  
**Cc:** nancik@stoptheviolence.org  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

Conference room: 308  
Testifier position: Support  
Testifier will be present: No  
Submitted by: nanci kreidman  
Organization: Domestic Violence Action Center  
E-mail: [nancik@stoptheviolence.org](mailto:nancik@stoptheviolence.org)  
Submitted on: 3/6/2012

Comments:  
thank you.  
love, nanci

## FINTestimony

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 3:55 PM  
**To:** FINTestimony  
**Cc:** smetter@mwgroup.com  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

**LATE TESTIMONY**

Conference room: 308  
Testifier position: Comments Only  
Testifier will be present: No  
Submitted by: Stephen B. Metter  
Organization: Individual  
E-mail: [smitter@mwgroup.com](mailto:smitter@mwgroup.com)  
Submitted on: 3/6/2012

**Comments:**

- 1) Please restore \$446,000 in funding for three child welfare contracts that were eliminated effective November 30, 2011: Permanency Support Services-Oahu, Family Centers-Kauai, and Substance Abuse Counseling Services-Maui.
- 2) Please support the Department of Human Services' supplemental budget request for \$1.5 Million for the Domestic Abuse Shelters (HMS 301).



## FINTestimony

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 2:35 PM  
**To:** FINTestimony  
**Cc:** rannw@mac.com  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

# LATE TESTIMONY

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

Conference room: 308  
Testifier position:  
Testifier will be present: No  
Submitted by: Rann Watumull  
Organization: Child & Family Services  
E-mail: [rannw@mac.com](mailto:rannw@mac.com)  
Submitted on: 3/6/2012

### Comments:

Dear Committee Members,

As a Board member of Child and Family Services, I am seeing first hand the amazing work being done by the organization. Therefore, I am respectfully asking you to restore \$446,000 in funding for three child welfare contracts that were eliminated effective November 30, 2011. These are: Permanency Support Services- Oahu, Family Centers- Kauai, and Substance Abuse Counseling Services-Maui.

I am also asking for your support for the Department of Human Services supplemental budget request for \$1.5 million for the Domestic Abuse Shelters (HMS 301).

Thank you for your consideration.

Rann Watumull

## FINTestimony

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 10:28 AM  
**To:** FINTestimony  
**Cc:** tjohnson@cfs-hawaii.org  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

**LATE TESTIMONY**

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

Conference room: 308  
Testifier position: Comments Only  
Testifier will be present: Yes  
Submitted by: Terry Johnson  
Organization: Individual  
E-mail: [tjohnson@cfs-hawaii.org](mailto:tjohnson@cfs-hawaii.org)  
Submitted on: 3/6/2012

**Comments:**

- 1) Please restore \$446,000 in funding for three child welfare contracts that were eliminated effective November 30, 2011: Permanency Support Services-Oahu, Family Centers-Kauai, and Substance Abuse Counseling Services-Maui.
- 2) Please support the Department of Human Services' supplemental budget request for \$1.5 Million for the Domestic Abuse Shelters (HMS 301).

## **FINTestimony**

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 4:22 PM  
**To:** FINTestimony  
**Cc:** jmandanas@gmail.com  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

**LATE TESTIMONY**

Conference room: 308  
Testifier position: Comments Only  
Testifier will be present: No  
Submitted by: Julie Mandanas  
Organization: Individual  
E-mail: [jmandanas@gmail.com](mailto:jmandanas@gmail.com)  
Submitted on: 3/6/2012

**Comments:**

I am the chair of Child and Family Service's Guild and sit on the Board of Directors for Child & Family Service. Please (i) restore \$446,000 in funding for 3 child welfare contracts that were eliminated last November - Permanency Support Services - Oahu; Family Center - Kauai and Substance Abuse Counseling Services - Maui, and (ii) include DHS's supplemental budget request for \$1.5M for domestic abuse shelters (HMS 301) in the budget. Each of these programs is providing essential services to the communities they serve. I recently visited the Family Centers on Kauai and was impressed with the positive impact they have on their community. To lose such programs in these trying economic times would have a detrimental impact on the community. Thank you.

## FINTestimony

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**From:** mailinglist@capitol.hawaii.gov  
**Sent:** Tuesday, March 06, 2012 11:05 AM  
**To:** FINTestimony  
**Cc:** rwacker@asbhawaii.com  
**Subject:** Testimony for HB2012 on 3/7/2012 9:00:00 AM

**LATE TESTIMONY**

Testimony for FIN 3/7/2012 9:00:00 AM HB2012

Conference room: 308  
Testifier position: Support  
Testifier will be present: No  
Submitted by: Rich Wacker  
Organization: Individual  
E-mail: [rwacker@asbhawaii.com](mailto:rwacker@asbhawaii.com)  
Submitted on: 3/6/2012

**Comments:**

As a concerned citizen and business leader, I respectfully request the committee to consider the following steps in connection with the state budget deliberations

1) Restore \$446,000 in funding for three child welfare contracts that were eliminated effective November 30, 2011:

- Permanency Support Services-Oahu,
- Family Centers-Kauai, and
- Substance Abuse Counseling Services-Maui.

2) Support the Department of Human Services' supplemental budget request for \$1.5 Million for the Domestic Abuse Shelters (HMS 301).

These are important programs for our community at this difficult time.

Thank you for your consideration.