

JAN 18 2012

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2012.

3 SECTION 2. Act 61, Session Laws of Hawaii 2011, is amended by
4 amending part II to read as follows:

5 **"PART II PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may be
7 sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of funding
9 specified to the judiciary for the fiscal biennium beginning July
10 1, 2011, and ending June 30, 2013. The total expenditures and the
11 number of permanent positions established in each fiscal year of
12 the fiscal biennium shall not exceed the sums and the position
13 ceilings indicated for each year, except as provided in this Act.



PROGRAM APPROPRIATIONS

				A P P R O P R I A T I O N S			
ITEM	PROG.	EXPENDING	FISCAL	M	FISCAL	M	
NO.	ID	AGENCY	YEAR	O	YEAR	O	
	PROGRAM		2011-2012	F	2012-2013	F	
1	THE JUDICIAL SYSTEM						
2							
3	1. JUD101 - COURTS OF APPEAL						
4			79.00	*	79.00	*	
5	OPERATING	JUD	6,835,851	A	6,835,851	A	
6					<u>6,725,035</u>	A	
7		JUD	243,261	W	243,261	W	
8							
9	2. JUD310 - FIRST [JUDICIAL] CIRCUIT						
10			1,057.50	*	1,057.50 *		
11					<u>1,063.50</u> *		
12	OPERATING	JUD	71,483,812	A	71,483,812	A	
13					<u>69,353,842</u>	A	
14			41.00	*	41.00	*	
15		JUD	4,002,620	B	4,002,620	B	
16							
17	3. JUD320 - SECOND [JUDICIAL] CIRCUIT						
18			205.00	*	205.00 *		
19					<u>209.00</u> *		
20	OPERATING	JUD	14,777,500	A	14,777,500	A	
21					<u>14,449,090</u>	A	
22							
23	4. JUD330 - THIRD [JUDICIAL] CIRCUIT						
24			223.00	*	223.00	*	
25	OPERATING	JUD	17,416,310	A	17,416,310	A	
26					<u>16,673,734</u>	A	
27							
28	5. JUD350 - FIFTH [JUDICIAL] CIRCUIT						
29			97.00	*	97.00	*	
30	OPERATING	JUD	6,709,385	A	6,709,385	A	
31					<u>6,411,853</u>	A	
32							
33	6. JUD501 - JUDICIAL SELECTION COMMISSION						
34			1.00	*	1.00	*	
35	OPERATING	JUD	90,248	A	90,248	A	
36					<u>85,940</u>	A	



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PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		7. JUD601 - ADMINISTRATION					
2				213.00	*	213.00	*
3		OPERATING	JUD	15,352,551	A	[15,352,551]	A
4						<u>20,836,240</u>	A
5				1.00	*	1.00	*
6			JUD	6,930,290	B	[6,930,290]	B
7						<u>8,280,290</u>	B
8			JUD	100,000	W	100,000	W
9		INVESTMENT CAPITAL	JUD	17,074,000	C	[14,350,000]	C
10						<u>21,632,000</u>	C"
11							



1 SECTION 3. Act 61, Session Laws of Hawaii 2011, is amended
2 by amending part IV to read as follows:

3 "PART IV CAPITAL IMPROVEMENT PROJECTS

4 SECTION 7. The sum of [~~\$31,424,000~~] \$38,706,000
5 appropriated or authorized in part II of this Act for capital
6 improvement projects shall be expended by the judiciary for the
7 projects listed below; provided that several related or similar
8 projects may be combined into a single project, if a combination
9 is advantageous or convenient for implementation; and provided
10 further that the total cost of the projects thus combined shall
11 not exceed the total of the sums specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part is in thousands of
14 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		[A. ECONOMIC DEVELOPMENT] <u>THE JUDICIAL SYSTEM</u>					
2							
3		JUD601 - ADMINISTRATION					
4							
5	1.	KAAHUMANU HALE ROOF AND LANAI					
6		UPGRADES AND IMPROVEMENTS, OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		ROOF AND LANAI UPGRADES AND IMPROVEMENTS					
10		AT KAAHUMANU HALE, OAHU.					
11		PLANS			80		
12		DESIGN			360		
13		CONSTRUCTION			4,205		
14		TOTAL FUNDING	JUD		4,645	C	C
15							
16	2.	KONA JUDICIARY COMPLEX, HAWAII					
17							
18		LAND AND DESIGN FOR A NEW JUDICIARY					
19		COMPLEX AT KONA, HAWAII.					
20		LAND			4,500		
21		DESIGN				7,500	C
22		TOTAL FUNDING	JUD		4,500	C	7,500 C
23							
24	3.	KAPUAIWA BUILDING WINDOW REPLACEMENT					
25		AND UPGRADE, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		REPLACEMENT AND UPGRADE OF WINDOWS AT					
29		KAPUAIWA BUILDING, OAHU.					
30		DESIGN			185		
31		CONSTRUCTION				1,850	
32		TOTAL FUNDING	JUD		185	C	1,850 C



				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
1	4.	KAUIKEAOULI HALE CELLBLOCK UPGRADE					
2		AND IMPROVEMENTS, OAHU					
3							
4		PLANS AND DESIGN FOR SECURITY-RELATED					
5		UPGRADE AND IMPROVEMENTS TO THE MAIN					
6		CELLBLOCK AND CUSTODY HOLDING AREAS AT					
7		KAUIKEAOULI HALE, OAHU.					
8		PLANS		65			
9		DESIGN		240			
10		TOTAL FUNDING	JUD	305	C		C
11							
12	5.	KAAHUMANU HALE FIRE ALARM SYSTEM					
13		UPGRADE AND IMPROVEMENTS, OAHU					
14							
15		PLANS AND DESIGN FOR FIRE ALARM					
16		SYSTEMS UPGRADE AND IMPROVEMENTS AT					
17		KAAHUMANU HALE, OAHU.					
18		PLANS		7			
19		DESIGN		140			
20		TOTAL FUNDING	JUD	147	C		C
21							
22	6.	KAAHUMANU HALE ELEVATOR SYSTEM					
23		UPGRADE AND MODERNIZATION, OAHU					
24							
25		PLANS AND DESIGN FOR UPGRADES AND					
26		MODERNIZATION TO THE ELEVATORS AT					
27		KAAHUMANU HALE, OAHU.					
28		PLANS		22			
29		DESIGN		270			
30		TOTAL FUNDING	JUD	292	C		C



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			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
				2011-2012	F	2012-2013	F
1	7.	LUMP SUM CIP FOR JUDICIARY					
2		FACILITIES, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE GENERAL ALTERATIONS, UPGRADES,					
6		AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.					
7		PLANS		250		250	
8		DESIGN		2,250		2,250	
9		CONSTRUCTION		2,250		2,250	
10		EQUIPMENT		250		250	
11		TOTAL FUNDING	JUD	5,000	C	5,000	C
12							
13	8.	WAHIAWA COURT FACILITY, OAHU					
14							
15		PLANS AND DESIGN FOR A PERMANENT					
16		COURT FACILITY FOR WAHIAWA, OAHU.					
17		PLANS			1		
18		DESIGN		1,999			
19		TOTAL FUNDING	JUD	2,000	C		C
20							
21	9.	<u>KAUIKEAOULI HALE DOMESTIC WATER BOOSTER</u>					
22		<u>AND FIRE PUMP REPLACEMENT, OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR DOMESTIC WATER</u>					
25		<u>BOOSTER AND FIRE PUMP REPLACEMENT, AT KAUIKEAOULI</u>					
26		<u>HALE, OAHU.</u>					
27		DESIGN				115	
28		CONSTRUCTION				285	
29		TOTAL FUNDING	JUD			400	C



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				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2011-2012	F	2012-2013	F
1	<u>10.</u>	<u>ALIIOLANI HALE BUILDING EXTERIOR</u>					
2		<u>IMPROVEMENTS, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR BUILDING EXTERIOR</u>					
5		<u>IMPROVEMENTS AT ALIIOLANI HALE, OAHU.</u>					
6		<u>DESIGN</u>					<u>40</u>
7		<u>CONSTRUCTION</u>					<u>3,000</u>
8		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>3,040 C</u>
9							
10	<u>11.</u>	<u>KAUIKEAOULI HALE AIR CONDITIONING SYSTEM</u>					
11		<u>CONTROLS EQUIPMENT UPGRADE, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING</u>					
14		<u>SYSTEM CONTROLS EQUIPMENT UPGRADE AT KAUIKEAOULI</u>					
15		<u>HALE, OAHU</u>					
16		<u>DESIGN</u>					<u>70</u>
17		<u>CONSTRUCTION</u>					<u>157</u>
18		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>227 C</u>
19							
20	<u>12.</u>	<u>HOAPILI HALE INTERIOR AIR HANDLING AND SUPPLY</u>					
21		<u>SYSTEM IMPROVEMENTS, MAUI</u>					
22							
23		<u>DESIGN AND CONSTRUCTION FOR INTERIOR AIR</u>					
24		<u>HANDLING AND SUPPLY SYSTEM IMPROVEMENTS AT HOAPILI</u>					
25		<u>HALE, MAUI.</u>					
26		<u>DESIGN</u>					<u>165</u>
27		<u>CONSTRUCTION</u>					<u>1,200</u>
28		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>1,365 C</u>



				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
				2011-2012	F	2012-2013	F
1	<u>13.</u>	<u>HOAPILI HALE AIR CONDITIONING ENERGY</u>					
2		<u>MANAGEMENT SYSTEM UPGRADE, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING</u>					
5		<u>ENERGY MANAGEMENT SYSTEM UPGRADE AT HOAPILI HALE, MAUI.</u>					
6		<u>DESIGN</u>					<u>135</u>
7		<u>CONSTRUCTION</u>					<u>975</u>
8		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>1,110 C</u>
9							
10	<u>14.</u>	<u>STATUS OFFENDER SHELTER AND JUVENILE</u>					
11		<u>SERVICES CENTER, OAHU</u>					
12							
13		<u>PLANS FOR STATUS OFFENDER SHELTER</u>					
14		<u>AND JUVENILE SERVICES CENTER, OAHU.</u>					
15		<u>PLANS</u>					<u>250</u>
16		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>250 C</u>
17							
18	<u>15.</u>	<u>HOAPILI HALE AIR CONDITIONING COOLING</u>					
19		<u>TOWER BUILDING IMPROVEMENTS, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING</u>					
22		<u>COOLING TOWER BUILDING IMPROVEMENTS AT HOAPILI</u>					
23		<u>HALE, MAUI.</u>					
24		<u>DESIGN</u>					<u>100</u>
25		<u>CONSTRUCTION</u>					<u>790</u>
26		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>890 C"</u>



1 SECTION 4. Act 61, Session Laws of Hawaii 2011 is amended
2 by amending part V to read as follows:

3 "PART V ISSUANCE OF BONDS

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$31,424,000-~~] \$38,706,000."

9 SECTION 5. If any portion of this Act or its application
10 to any person or circumstances is held to be invalid for any
11 reason, the remainder of the Act and any provision thereof shall
12 not be affected. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be independent of the invalid portion and shall be expended to
15 fulfill the objective and intent of the appropriation to the
16 extent possible.

17 SECTION 6. If any manifest clerical, typographical, or
18 other mechanical error is found in this Act, the chief justice
19 is authorized to correct the error. All changes made pursuant
20 to this section shall be reported to the legislature at its next
21 regular session.




S.B. NO. 2054

1 SECTION 7. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 8. This Act shall take effect on July 1, 2012.

4

INTRODUCED BY: 
By Request



S.B. NO. 2054

Report Title:

Judiciary; Supplemental Appropriations; Judiciary Package

Description:

Appropriates funds to the Judiciary for FY 2012-2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

