

JAN 26 2011

S.B. NO. 1258

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, budgeting (BUF 101) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal  
6 biennium 2011-2013 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit 11:

9		<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments in the respective fiscal year for the purposes  
17 of this part.

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1 PART II

2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, budgeting (BUF 101) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal  
6 biennium 2011-2013, the salary increases and other cost  
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
8 for state officers and employees excluded from collective  
9 bargaining:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11 General Funds	-0-	-0-
12 Special Funds	-0-	-0-
13 Federal Funds	-0-	-0-
14 Other Funds	-0-	-0-

15 SECTION 4. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the appropriate  
17 state departments in the respective fiscal year for the purposes  
18 of this part.

19 PART III

20 SECTION 5. Salary increases and cost adjustments provided  
21 in this Act for any officer or employee whose compensation is  
22 paid, in whole or in part, from federal, special, or other funds  
23 shall be paid wholly or proportionately, as the case may be,  
24 from the respective funds.

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1 SECTION 6. Funds appropriated or authorized by this Act  
2 that are not expended or encumbered by June 30, 2012, and  
3 June 30, 2013, of the respective fiscal years, shall lapse as of  
4 those dates.

5 SECTION 7. This Act shall take effect on July 1, 2011.

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INTRODUCED BY: AS.T.  
BY REQUEST

**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

To provide fund authorizations and appropriations for collective bargaining cost items for Unit 11 and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2011-2013.

at the same time, (3) maintaining merit principles and the principle of equal pay for equal work among state and county employees . . ." (Section 89-1, HRS).

Impact on the department and other agencies:  
Pay raise and other negotiated cost items are not included in the departments' operating budget request.

GENERAL FUND: To be determined.

OTHER FUNDS: To be determined.

PPBS PROGRAM  
DESIGNATION: BUF 101, Program Planning, Analysis,  
Budgeting.

OTHER AFFECTED  
AGENCIES: Department of Transportation.

EFFECTIVE DATE: July 1, 2011.