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## A BILL FOR AN ACT

RELATING TO EDUCATION BUDGETING.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The department of education shall prepare the  
2 proposed budget for fiscal biennium 2012-2014 for submittal to  
3 the 2012 legislature in accordance with zero-based budgeting  
4 principles. The budget-planning process may begin on July 1,  
5 2011, and shall include the following:

- 6           (1) Identification and description of each program  
7           activity;
- 8           (2) Statement of objectives of each program activity and  
9           output;
- 10          (3) Evaluation and ranking of program activities on the  
11          basis of an examination of the required costs of:
- 12           (A) Health and safety personnel and services;
- 13           (B) Legal mandates, settlements, and court orders;
- 14           (C) Student achievement, including the purchase of  
15           personnel, goods, and services directly used in  
16           the classroom or school;
- 17           (D) Student support personnel and services; and
- 18           (E) Critical infrastructure and required personnel;



1 and

2 (4) Identification of effects of each funding level on  
3 personnel requirements.

4 For the purposes of this Act, zero-based budgeting  
5 principles shall be applied for fiscal biennium 2012-2014 to  
6 department of education programs identified in state and  
7 district administration.


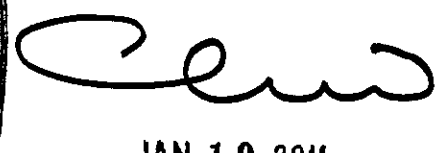
8 All information developed for zero-based budgeting pursuant  
9 to this Act shall be made available to the auditor, director of  
10 finance, and the chairpersons of the fiscal committees of the  
11 senate and house of representatives.

12 For the purposes of this Act, the term "zero-based  
13 budgeting" means a budgeting system that starts from "zero" each  
14 fiscal year. Each budget item shall be justified on the basis  
15 of whether the function is required and assumes that no present  
16 commitment exists and that there is no balance carried forward.

17 SECTION 2. This Act shall take effect upon its approval.

18

INTRODUCED BY:

JAN 19 2011



**Report Title:**

Education budget; Zero-based budgeting

**Description:**

Requires the Department of Education to use zero-based budgeting principles in formulating the budget for the 2012-2014 fiscal biennium.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

