
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2012.

3 SECTION 2. This Act amends Act 164, Session Laws of
4 Hawaii 2011, and other appropriations and authorizations
5 effective during fiscal biennium 2011-2013.

6 SECTION 3. Part II, Act 164, Session Laws of Hawaii 2011,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2011 and ending June 30, 2013. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				12.00*		[-----10.00*]	
4						9.00*	
5		OPERATING	BED	[---1,177,828A]		[---921,828A]	
6				1,187,828A		925,043A	
7				*		2.00*	
8			BED		B	[---362,800B]	
9						354,982B	
10			BED	148,718N		148,718N	
11			BED	250,000V		V	
12			BED	1,821,915W		1,821,915W	
13							
14	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
15				8.00*		[-----8.00*]	
16						11.00*	
17		OPERATING	BED	813,704A		[---841,454A]	
18						979,345A	
19		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>3,450,000C</u>	
20							
21	3.	BED107 - FOREIGN TRADE ZONE					
22				17.00*		17.00*	
23		OPERATING	BED	2,066,145B		[---2,066,145B]	
24						2,023,354B	
25		INVESTMENT CAPITAL	BED	4,500,000D		D	
26			BED	3,000,000N		N	
27							
28	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
29				21.00*		[-----21.00*]	
30						23.00*	
31		OPERATING	BED	1,536,061A		[---1,536,061A]	
32						1,594,854A	
33		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>2,200,000C</u>	
34							
35	5.	BED113 - TOURISM					
36				6.00*		6.00*	
37		OPERATING	BED	141,162,298B		[---141,162,298B]	
38						141,073,635B	
39							
40	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
41				9.00*		9.00*	
42		OPERATING	AGR	1,089,967B		[---1,089,967B]	
43						1,064,967B	
44			AGR	5,000,000W		5,000,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	AGR122	PLANT, PEST, AND DISEASE CONTROL		50.00*		[-----50.00*]	
						59.00*	
	OPERATING		AGR	3,341,420A		[---3,341,420A]	
						4,599,153A	
				62.00*		62.00*	
			AGR	10,515,874B		[---10,515,874B]	
						8,590,889B	
			AGR	753,383N		[---753,383N]	
						733,051N	
			AGR	512,962T		[---512,962T]	
						512,854T	
				9.00*		9.00*	
			AGR	1,029,791U		[---1,029,791U]	
						986,938U	
			AGR	50,360W		50,360W	
8.	AGR131	RABIES QUARANTINE		36.32*		36.32*	
	OPERATING		AGR	3,281,623B		[---3,281,623B]	
						3,209,123B	
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*		13.68*	
	OPERATING		AGR	971,700A		[---971,700A]	
						947,200A	
			AGR	377,518N		377,518N	
			AGR	473,224U		473,224U	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*		15.00*	
	OPERATING		LNR	553,023A		[---553,023A]	
						534,780A	
				1.50*		[---1.50*]	
						2.50*	
			LNR	3,909,996B		[---3,637,996B]	
						3,614,783B	
				1.50*		1.50*	
			LNR	992,847N		[---992,847N]	
						989,990N	
11.	AGR151	QUALITY AND PRICE ASSURANCE		16.00*		16.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	1,093,246A		[1,093,246A]	
2							<u>1,067,746A</u>
3				1.00*		[1.00*]	
4							<u>3.00*</u>
5			AGR	204,885B		[204,885B]	
6							<u>372,738B</u>
7			AGR	77,424N			<u>77,424N</u>
8			AGR	300,000T			<u>300,000T</u>
9			AGR	570,353W		[502,553W]	
10							<u>489,559W</u>
11							
12		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
13				12.00*			12.00*
14		OPERATING	AGR	995,183A		[995,183A]	
15							<u>972,683A</u>
16			AGR	20,000B			<u>20,000B</u>
17			AGR	184,500N			<u>184,500N</u>
18							
19		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
20				1.00*			1.00*
21		OPERATING	AGR	543,814A		[543,814A]	
22							<u>89,399A</u>
23				9.00*		[9.00*]	
24							<u>23.50*</u>
25			AGR	1,925,210B		[1,925,210B]	
26							<u>2,041,000B</u>
27				13.00*		[13.00*]	
28							<u>7.50*</u>
29			AGR	1,488,383W		[1,488,383W]	
30							<u>1,101,416W</u>
31		INVESTMENT CAPITAL	AGR	12,710,000C		[11,900,000C]	
32							<u>24,045,000C</u>
33			AGR	7,050,000N		[8,350,000N]	
34							<u>9,350,000N</u>
35							
36		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
37		OPERATING	AGR	50,601A			50,601A
38			AGR	500,000B			500,000B
39			AGR	3,452,371W		[3,397,691W]	
40							<u>3,372,691W</u>
41		INVESTMENT CAPITAL	AGR	750,000C		[0C]	
42							<u>10,050,000C</u>
43							
44		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				20.00*		20.00*	
	OPERATING		AGR	1,448,696A		1,448,696A	
						<u>1,407,196A</u>	
				4.00*		4.00*	
	INVESTMENT CAPITAL		AGR	272,350B		272,350B	
			AGR	750,000C		500,000C	
16.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
				6.00*		6.00*	
	OPERATING		LNR	581,020A		581,020A	
						<u>548,769A</u>	
						* 0.00*	
						<u>1.00*</u>	
			LNR	303,474B		303,474B	
						<u>302,235B</u>	
				1.00*		1.00*	
						<u>3.00*</u>	
			LNR	750,305N		750,305N	
	INVESTMENT CAPITAL		LNR	50,000C		<u>320,000C</u>	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	310,405A		310,405A	
						<u>303,905A</u>	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
18.	BED120	- PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT					
				3.00*		3.00*	
	OPERATING		BED	305,176A		305,176A	
						<u>0A</u>	
				5.00*		5.00*	
			BED	4,085,300B		4,285,300B	
						<u>4,238,583B</u>	
				5.00*		5.00*	
						<u>0.00*</u>	
			BED	4,952,266N		4,952,266N	
						<u>4,673,394N</u>	
			BED	6,083,138V		59,468V	
				<u>4,659,324V</u>		<u>1,483,282V</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
2				1.50*		1.50*	
3		OPERATING	BED	1,049,658A	[	1,049,658A	
4						<u>1,038,016A</u>	
5				1.50*		1.50*	
6			BED	3,755,410B	[	3,755,410B	
7						<u>3,736,746B</u>	
8			BED	5,521,710N	[	5,521,710N	
9						<u>5,491,482N</u>	
10			BED	1,500,000W		1,500,000W	
11		INVESTMENT CAPITAL	BED	734,000B			B
12			<u>BED</u>		<u>C</u>	<u>3,000,000C</u>	
13							
14	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
15		OPERATING	BED	2,608,516B		2,608,516B	
16			BED	4,218,756W	[	4,218,756W	
17						<u>4,284,672W</u>	
18							
19	21.	BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY					
20		OPERATING	BED	7,672,917B	[	7,672,917B	
21						<u>7,615,034B</u>	
22			BED	9,926,408N	[	9,926,408N	
23						<u>9,894,248N</u>	
24		INVESTMENT CAPITAL	BED	3,500,000C			C
25			<u>BED</u>		<u>D</u>	<u>1,000,000D</u>	
26							
27	22.	LNR141 - WATER AND LAND DEVELOPMENT					
28				2.00*	[	2.00*	
29						<u>1.50*</u>	
30		OPERATING	LNR	250,828A	[	250,828A	
31						<u>196,898A</u>	
32				2.00*	[	2.00*	
33						<u>4.00*</u>	
34			LNR	325,168B	[	325,168B	
35						<u>606,041B</u>	
36			LNR	188,181W	[	188,181W	
37						<u>185,338W</u>	
38		INVESTMENT CAPITAL	LNR	3,740,000C	[	2,500,000C	
39						<u>6,000,000C</u>	
40							
41	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
42				2.00*		2.00*	
43		OPERATING	BED	1,086,818W	[	1,086,818W	
44						<u>1,072,019W</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	BED	1,855,000C		1,855,000C	
2						<u>10,656,000C</u>	
3							
4	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
5		OPERATING	BED	9,677,735N		9,677,735N	
6			BED	21,923,698T		21,923,698T	
7				31.00*		31.00*	
8			BED	6,874,086W		6,874,086W	
9						<u>6,699,612W</u>	
10		INVESTMENT CAPITAL	BED	43,000,000C		5,000,000C	
11							
12	25.	BED128 - OFFICE OF AEROSPACE					
13		OPERATING	BED	78,984A		78,984A	
14						<u>157,847A</u>	
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM					
	OPERATING		LBR	0.20*		0.20*	
				101,259A	[	101,259A	
						<u>100,783A</u>	
			LBR	5,940,010B	[	5,940,010B	
						<u>5,938,654B</u>	
				116.80*		116.80*	
			LBR	50,768,891N	[	50,768,891N	
						<u>50,062,557N</u>	
			LBR	1,505,580U	[	1,505,580U	
						<u>1,493,319U</u>	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	1.00*	[	1.00*	
						<u>0.10*</u>	
				11,577A	[	11,577A	
						<u>11,303A</u>	
				*	[	0.00*	
						<u>0.90*</u>	
			LBR	492,261N	[	492,261N	
						<u>579,974N</u>	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	623,391,310B	[	361,191,310B	
						<u>361,168,457B</u>	
				243.50*	[	243.50*	
						<u>255.50*</u>	
			LBR	18,152,181N	[	18,152,181N	
						<u>17,695,372N</u>	
4.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	2.00*		2.00*	
				1,841,633A	[	1,841,633A	
						<u>1,834,684A</u>	
				2.00*		2.00*	
			LBR	5,882,044N	[	5,882,044N	
						<u>5,844,542N</u>	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT CAPITAL		LBR	8,310,000C	[	0C	
						<u>8,595,000C</u>	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	LBR	204,513A		[204,513A]	
2							<u>198,751A</u>
3			LBR	143,372N		[143,372N]	
4							<u>73,994N</u>
5							
6	6.	HMS802 - VOCATIONAL REHABILITATION		23.41*		[23.41*]	
7							<u>23.63*</u>
8							
9		OPERATING	HMS	3,516,863A		[3,516,863A]	
10							<u>3,957,234A</u>
11				81.09*		[81.09*]	
12							<u>81.87*</u>
13			HMS	13,440,880N		[13,440,880N]	
14							<u>13,797,986N</u>
15			HMS	1,330,200W			<u>1,330,200W</u>
16		INVESTMENT CAPITAL	HMS	497,000C			<u>C</u>
17							
18	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		26.50*		[26.50*]	
19							<u>14.50*</u>
20							
21		OPERATING	LBR	1,498,757A		[1,498,757A]	
22							<u>799,247A</u>
23							<u>22.00*</u>
24			<u>LBR</u>				<u>1,436,559B</u>
25				16.50*			<u>16.50*</u>
26			LBR	1,830,524N		[1,830,524N]	
27							<u>1,765,447N</u>
28			LBR	70,000W			<u>70,000W</u>
29							
30	8.	LBR152 - WAGE STANDARDS PROGRAM		18.00*			<u>18.00*</u>
31							
32		OPERATING	LBR	1,051,219A		[1,051,219A]	
33							<u>1,018,056A</u>
34							
35	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		17.50*		[17.50*]	
36							<u>18.50*</u>
37							
38		OPERATING	LBR	1,111,480A		[1,111,480A]	
39							<u>1,120,727A</u>
40				4.50*			<u>4.50*</u>
41			LBR	600,287N		[600,287N]	
42							<u>623,510N</u>
43							
44	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				81.00*		81.00*	
						74.00*	
	OPERATING		LBR	4,237,423A		4,237,423A	
						4,105,537A	
				8.00*		8.00*	
			LBR	23,791,406B		23,791,406B	
						23,774,182B	
11.	LBR316	OFFICE OF LANGUAGE ACCESS					
				3.00*		3.00*	
	OPERATING		LBR	312,228A		312,228A	
						306,937A	
12.	LBR161	HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	568,548A		568,548A	
						551,327A	
13.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				9.00*		9.00*	
	OPERATING		LBR	782,657A		782,657A	
						759,313A	
14.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				10.80*		10.80*	
						12.00*	
	OPERATING		LBR	809,372N		809,372N	
						854,870N	
15.	LBR901	DATA GATHERING, RESEARCH, AND ANALYSIS					
				4.38*		4.38*	
	OPERATING		LBR	303,933A		303,933A	
						294,150A	
				27.62*		27.62*	
			LBR	2,418,373N		2,418,373N	
						2,310,003N	
16.	LBR902	GENERAL ADMINISTRATION					
				19.52*		19.52*	
	OPERATING		LBR	1,247,936A		1,247,936A	
						1,212,641A	
				27.06*		27.06*	
						28.48*	
			LBR	2,763,168N		2,763,168N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1
2
3

2,838,676N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
	OPERATING		TRN	586.50*		586.50*	
				116,915,768B		116,915,768B	
						<u>132,369,942B</u>	
	INVESTMENT CAPITAL		TRN	1,000,000N		1,000,000N	
			TRN	20,287,000E		27,188,000E	
						<u>366,421,000E</u>	
			TRN	40,725,000N		44,512,000N	
						<u>55,302,000N</u>	
			TRN	6,400,000X		16,000,000X	
2. TRN104 - GENERAL AVIATION							
	OPERATING		TRN	30.00*		30.00*	
				5,946,642B		5,946,642B	
						<u>5,840,748B</u>	
	INVESTMENT CAPITAL		TRN	330,000N		N	
			TRN	2,375,000B		775,000B	
			TRN	<u>E</u>		<u>500,000E</u>	
			TRN	7,750,000N		7,750,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
	OPERATING		TRN	82.00*		82.00*	
				13,435,989B		13,430,989B	
						<u>13,245,952B</u>	
	INVESTMENT CAPITAL		TRN	2,375,000N		1,000,000N	
			TRN	2,500,000B		B	
			TRN	14,000,000E		900,000E	
			TRN	N		8,550,000N	
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
	OPERATING		TRN	85.00*		85.00*	
				15,506,905B		15,513,450B	
						<u>15,327,878B</u>	
	INVESTMENT CAPITAL		TRN	475,000N		1,000,000N	
			TRN	<u>E</u>		<u>10,400,000E</u>	
5. TRN116 - WAIMEA-KOHALA AIRPORT							
	OPERATING		TRN	6.00*		6.00*	
				873,712B		867,167B	
						<u>859,757B</u>	
			TRN	283,000N		500,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	TRN118 - UPOLU AIRPORT					
2		OPERATING	TRN	239,500B		239,500B	
3			TRN	249,000N		500,000N	
4							
5	7.	TRN131 - KAHULUI AIRPORT					
6				151.00*		[-----151.00*]	
7						162.00*	
8		OPERATING	TRN	23,636,119B		[---23,631,119B]	
9						23,845,871B	
10			TRN	1,000,000N		1,000,000N	
11		INVESTMENT CAPITAL	TRN	1,500,000B		[-----0B]	
12						20,000,000B	
13			TRN	18,995,000E		[---6,000,000E]	
14						190,715,000E	
15			TRN	11,625,000N		[-----0N]	
16						3,750,000N	
17			TRN		X	50,000,000X	
18							
19	8.	TRN133 - HANA AIRPORT					
20				9.00*		9.00*	
21		OPERATING	TRN	696,912B		[---696,912B]	
22						999,441B	
23			TRN	373,500N		N	
24		INVESTMENT CAPITAL	TRN		E	19,000,000E	
25							
26	9.	TRN135 - KAPALUA AIRPORT					
27				11.00*		11.00*	
28		OPERATING	TRN	1,846,635B		[---1,846,635B]	
29						1,819,016B	
30		INVESTMENT CAPITAL	TRN		E	113,000E	
31							
32	10.	TRN141 - MOLOKAI AIRPORT					
33				13.00*		13.00*	
34		OPERATING	TRN	2,262,129B		[---2,262,129B]	
35						2,226,735B	
36			TRN	3,325,000N		1,000,000N	
37		INVESTMENT CAPITAL	TRN		E	150,000E	
38							
39	11.	TRN143 - KALAUPAPA AIRPORT					
40				9.00*		9.00*	
41		OPERATING	TRN	780,691B		[---730,691B]	
42						727,784B	
43			TRN	350,000N		N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12.	TRN151 - LANAI AIRPORT					
2				10.00*		10.00*	
3		OPERATING	TRN	1,982,364B		2,462,364B	
4						<u>2,435,765B</u>	
5			TRN	950,000N		1,000,000N	
6		INVESTMENT CAPITAL	TRN	2,825,000B			B
7			TRN	32,286,000N			N
8							
9	13.	TRN161 - LIHUE AIRPORT					
10				101.00*		101.00*	
11		OPERATING	TRN	14,751,779B		14,751,779B	
12						<u>16,568,979B</u>	
13			TRN	475,000N		1,000,000N	
14		INVESTMENT CAPITAL	TRN	5,700,000E		9,380,000E	
15			TRN		N	20,520,000N	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	19,841B		26,841B	
19			TRN	340,000N			N
20							
21	15.	TRN195 - AIRPORTS ADMINISTRATION					
22				111.00*		111.00*	
23		OPERATING	TRN	124,510,416B		141,124,063B	
24						<u>177,084,815B</u>	
25			TRN		N	300,000N	
26		INVESTMENT CAPITAL	TRN	11,450,000B		12,850,000B	
27						<u>13,350,000B</u>	
28			TRN		E	151,000,000E	
29			TRN	7,500,000N		7,500,000N	
30			TRN	100,000X		100,000X	
31						<u>35,699,000X</u>	
32							
33	16.	TRN301 - HONOLULU HARBOR					
34				116.00*		116.00*	
35		OPERATING	TRN	24,115,612B		24,115,612B	
36						<u>23,853,022B</u>	
37		INVESTMENT CAPITAL	TRN		E	50,000,000E	
38							
39	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
40				3.00*		3.00*	
41		OPERATING	TRN	2,104,534B		2,104,534B	
42						<u>2,097,677B</u>	
43		INVESTMENT CAPITAL	TRN		E	27,150,000E	
44							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.	TRN311	- HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,375,457B		2,375,457B	
						2,353,966B	
	INVESTMENT CAPITAL		TRN	750,000B		0B	
						10,000,000B	
			TRN		E	51,000,000E	
			TRN		N	1,000N	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,234,031B		1,234,031B	
						1,229,503B	
	INVESTMENT CAPITAL		TRN		E	11,500,000E	
			TRN		N	1,000N	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	3,427,632B		3,427,632B	
						3,384,033B	
	INVESTMENT CAPITAL		TRN	48,400,000E		0E	
						17,000,000E	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	606,144B		606,144B	
						603,066B	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,807,157B		2,807,157B	
						2,773,435B	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	393,619B		393,619B	
						391,089B	
24.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	259,837B		259,837B	
25.	TRN395	- HARBORS ADMINISTRATION		71.00*		71.00*	
	OPERATING		TRN	53,223,480B		53,252,339B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>53,070,043B</u>	
		INVESTMENT CAPITAL	TRN	7,502,000B		[3,500,000B]	
						<u>18,500,000B</u>	
			TRN	9,235,000E		[1,735,000E]	
						<u>6,735,000E</u>	
			TRN	4,003,000N		[0N]	
						<u>3,000N</u>	
26.	TRN333	HANA HARBOR OPERATING	TRN	42,519B			42,519B
27.	TRN501	OAHU HIGHWAYS		225.00*		[225.00*]	
						<u>224.00*</u>	
		OPERATING	TRN	82,971,062B		[98,714,062B]	
						<u>100,158,216B</u>	
			TRN	2,200,000N		[2,200,000N]	
						<u>3,100,000N</u>	
		INVESTMENT CAPITAL	TRN	24,193,000E		[5,534,000E]	
						<u>51,149,000E</u>	
			TRN	45,947,000N		[11,554,000N]	
						<u>72,814,000N</u>	
			TRN		R		<u>1,000,000R</u>
28.	TRN511	HAWAII HIGHWAYS		124.00*			124.00*
		OPERATING	TRN	22,557,598B		[29,557,598B]	
						<u>29,783,139B</u>	
		INVESTMENT CAPITAL	TRN	12,195,000E		[2,040,000E]	
						<u>9,990,000E</u>	
			TRN	22,380,000N		[8,160,000N]	
						<u>24,880,000N</u>	
29.	TRN531	MAUI HIGHWAYS		81.00*			81.00*
		OPERATING	TRN	22,588,385B		[30,970,902B]	
						<u>31,046,476B</u>	
		INVESTMENT CAPITAL	TRN	24,292,000E		[5,740,000E]	
						<u>7,240,000E</u>	
			TRN	19,720,000N			<u>8,260,000N</u>
			TRN	1,500,000S			S
30.	TRN561	KAUAI HIGHWAYS		51.00*			51.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	TRN	13,283,171B		18,283,171B	
2						18,416,623B	
3		INVESTMENT CAPITAL	TRN	23,510,000E		14,290,000E	
4						19,410,000E	
5			TRN	23,120,000N		15,160,000N	
6			TRN	4,500,000S			S
7							
8	31.	TRN595 - HIGHWAYS ADMINISTRATION		83.00*		83.00*	
9						84.00*	
10		OPERATING	TRN	79,904,352B		78,549,288B	
11						82,485,657B	
12			TRN	1,757,957N		1,757,957N	
13						4,155,423N	
14		INVESTMENT CAPITAL	TRN	12,000,000B		12,000,000B	
15			TRN	20,760,000E		21,740,000E	
16						25,585,000E	
17			TRN	17,740,000N		38,160,000N	
18							
19							
20	32.	TRN597 - HIGHWAY SAFETY		33.00*		33.00*	
21		OPERATING	TRN	6,847,705B		6,847,705B	
22						6,775,074B	
23				7.00*		7.00*	
24			TRN	5,945,280N		5,945,280N	
25						5,924,840N	
26							
27							
28	33.	TRN995 - GENERAL ADMINISTRATION		104.00*		104.00*	
29		OPERATING	TRN	14,946,700B		14,946,700B	
30						14,833,618B	
31			TRN	33,322,783N		33,322,783N	
32						33,319,866N	
33			TRN	423,067R		423,067R	
34							
35							
36	33A.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
37		OPERATING	TRN		B	1,725,000B	
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		36.00*	
5		OPERATING	HTH	2,604,474A	[—	2,604,474A]	
6						<u>2,522,059A</u>	
7				60.00*		60.00*	
8			HTH	80,627,387B	[—	80,627,387B]	
9						<u>80,446,444B</u>	
10				44.80*	[—	44.80*]	
11						45.80*	
12			HTH	9,167,057N	[—	9,167,057N]	
13						<u>9,167,441N</u>	
14					*	2.00*	
15			HTH		U	<u>174,454U</u>	
16				56.20*	[—	56.20*]	
17						<u>47.20*</u>	
18			HTH	164,949,186W	[—	164,945,186W]	
19						<u>4,183,133W</u>	
20		INVESTMENT CAPITAL	HTH	5,872,000C		5,872,000C	
21			HTH	29,354,000N		29,354,000N	
22							
23	2.	AGR846 - PESTICIDES					
24				8.00*		8.00*	
25		OPERATING	AGR	496,810A	[—	496,810A]	
26						<u>483,310A</u>	
27				2.00*		2.00*	
28			AGR	475,561N		475,561N	
29				8.00*		8.00*	
30			AGR	1,101,976W	[—	1,101,976W]	
31						<u>1,072,439W</u>	
32							
33	3.	LNR401 - AQUATIC RESOURCES					
34				27.00*	[—	27.00*]	
35						<u>27.25*</u>	
36		OPERATING	LNR	2,384,172A	[—	2,384,172A]	
37						<u>2,197,469A</u>	
38				1.00*	[—	1.00*]	
39						<u>1.75*</u>	
40			LNR	3,478,709N	[—	3,478,709N]	
41						<u>3,453,492N</u>	
42		INVESTMENT CAPITAL	LNR	1,000,000C		C	
43							
44	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				49.50*		49.50*	
	OPERATING		LNR	3,722,025A		3,722,025A	
						<u>3,629,840A</u>	
			LNR	3,470,749B		3,405,749B	
						<u>3,405,525B</u>	
				6.50*		6.50*	
			LNR	5,151,190N		5,148,690N	
						<u>5,196,726N</u>	
			LNR			<u>136,197T</u>	
			LNR			<u>800,000U</u>	
	INVESTMENT CAPITAL		LNR	1,180,000C		2,500,000C	
	5.	LNR404 - WATER RESOURCES					
				19.00*		19.00*	
	OPERATING		LNR	2,335,185A		2,335,185A	
						<u>2,225,795A</u>	
				3.00*		3.00*	
			LNR	426,818B		426,818B	
						<u>479,749B</u>	
	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
				114.25*		114.25*	
	OPERATING		LNR	6,644,604A		6,644,604A	
						<u>7,186,522A</u>	
				18.00*		18.00*	
			LNR	1,626,083B		1,626,083B	
						<u>1,583,055B</u>	
				1.75*		1.75*	
			LNR	768,114N		768,114N	
						<u>761,973N</u>	
				1.00*		1.00*	
			LNR	108,114W		108,114W	
						<u>106,481W</u>	
	INVESTMENT CAPITAL		LNR	280,000C		120,000C	
	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				19.00*		19.00*	
	OPERATING		LNR	812,151A		812,151A	
						<u>735,709A</u>	
				5.50*		5.50*	
			LNR	7,660,731B		7,195,731B	
						<u>9,620,788B</u>	
				0.50*		0.50*	
			LNR	1,638,030N		1,638,030N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>1,637,269N</u>	
		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>6,055,000C</u>	
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
		OPERATING	HTH	344,488A		344,488A	<u>337,190A</u>
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
		OPERATING	LNR	2,340,578A		1,865,578A	<u>1,902,251A</u>
				11.00*		11.00*	<u>12.00*</u>
			LNR	986,801B		986,801B	<u>1,368,713B</u>
		INVESTMENT CAPITAL	LNR	10,340,000C		2,540,000C	<u>3,597,000C</u>
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		10.00*	
		OPERATING	HTH	893,616A		893,616A	<u>871,517A</u>
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	<u>3,015,173N</u>
				14.00*		14.00*	<u>25.00*</u>
			HTH	3,315,298W		3,315,298W	<u>164,013,228W</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE SERVICES		99.00*		[-----99.00*]	
						251.87*	
	OPERATING		HTH	13,388,725A		[---13,388,725A]	
						23,402,804A	
			HTH		B	90,720B	
				16.50*		[-----16.50*]	
						16.00*	
			HTH	8,407,452N		[---8,407,452N]	
						8,281,674N	
			HTH		U	125,185U	
	INVESTMENT CAPITAL		AGS		C	930,000C	
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING		HTH	1,613,768A		[---1,613,768A]	
						1,578,391A	
				34.40*		[-----34.40*]	
						31.40*	
			HTH	10,473,680N		[---10,473,680N]	
						12,350,566N	
3.	HTH141	GENERAL MEDICAL AND PREVENTIVE SERVICES		166.87*		[-----166.87*]	
						0.00*	
	OPERATING		HTH	12,480,474A		[---12,480,474A]	
						0A	
			HTH	90,720B		[-----90,720B]	
						0B	
			HTH	131,746U		[-----131,746U]	
						0U	
4.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
	OPERATING		HTH	56,691,251A		[---56,691,251A]	
						55,864,040A	
			HTH	20,072,874B		[---20,072,874B]	
						20,063,956B	
				3.00*		3.00*	
			HTH	3,807,055N		[---3,814,055N]	
						1,257,947N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
5.	HTH560	FAMILY HEALTH		108.00*		108.00*	
	OPERATING		HTH	23,985,044A		23,985,044A	
						<u>24,035,948A</u>	
				13.50*		13.50*	
			HTH	13,955,451B		13,955,451B	
						<u>14,175,350B</u>	
				181.50*		181.50*	
			HTH	49,038,560N		49,038,560N	
						<u>53,968,162N</u>	
				0.50*		0.50*	
			HTH	1,868,031U		1,868,031U	
						<u>1,864,562U</u>	
6.	HTH590	TOBACCO SETTLEMENT		1.00*		1.00*	
	OPERATING		HTH	64,114A		64,114A	
						<u>0A</u>	
				38.00*		38.00*	
						<u>39.00*</u>	
			HTH	50,319,643B		50,319,643B	
						<u>50,210,366B</u>	
				11.00*		11.00*	
			HTH	4,833,514N		4,833,514N	
						<u>5,261,085N</u>	
			HTH	4,673,541U		4,673,541U	
						<u>1,586,451U</u>	
7.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	150,379A		150,379A	
	INVESTMENT CAPITAL		HTH	6,000,000C		0C	
						<u>4,385,000C</u>	
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
	INVESTMENT CAPITAL		HTH	1,340,000C			C
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	OPERATING		HTH	82,140,000A		82,140,000A	84,640,000A
				2,780.75*			2,780.75*
			HTH	508,583,900B		508,583,900B	508,083,900B
	INVESTMENT CAPITAL		HTH	25,000,000C		15,000,000C	17,903,000C
11.	HTH213 - ALII COMMUNITY CARE OPERATING		HTH	1,500,000B		1,500,000B	2,000,000B
11A.	HTH214 - HAWAII HEALTH SYSTEMS CORPORATION RESIDENCY PROGRAMS OPERATING		HTH	A			400,000A
12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT OPERATING		HTH	74,000,162A		74,060,662A	72,255,141A
			HTH	11,670,500B			11,610,000B
			HTH	1,632,230N			1,632,230N
13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT OPERATING		HTH	52,895,657A		52,895,657A	51,617,843A
	INVESTMENT CAPITAL		AGS	11,614,000C		0C	2,800,000C
14.	HTH440 - ALCOHOL AND DRUG ABUSE OPERATING		HTH	18,375,362A		18,375,362A	18,533,930A
			HTH	300,000B		300,000B	500,000B
				6.00*			6.00*
			HTH	13,609,867N		13,609,867N	13,826,731N
15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH OPERATING		HTH	40,811,045A		40,859,131A	40,012,731A
				17.00*			17.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HTH	15,033,910B		14,985,824B	<u>14,930,963B</u>
			HTH	4,439,309N		4,439,309N	<u>4,382,719N</u>
			HTH	2,264,888U		2,264,888U	<u>2,258,470U</u>
16.	HTH501	- DEVELOPMENTAL DISABILITIES		191.75*		191.75*	<u>203.75*</u>
	OPERATING		HTH	68,439,167A		69,737,652A	<u>68,051,558A</u>
				3.00*			<u>3.00*</u>
			HTH	1,038,992B			<u>1,038,992B</u>
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		57.50*			<u>57.50*</u>
	OPERATING		HTH	6,882,191A		6,882,191A	<u>6,575,207A</u>
			HTH	3,557,363N		3,557,363N	<u>3,380,962N</u>
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		98.00*		98.00*	<u>96.00*</u>
	OPERATING		HTH	5,652,031A		5,652,031A	<u>5,364,482A</u>
				13.00*			<u>13.00*</u>
			HTH	1,376,633B		1,316,633B	<u>1,389,351B</u>
				6.00*			<u>6.00*</u>
			HTH	594,682N		594,682N	<u>577,269N</u>
				1.00*			<u>1.00*</u>
			HTH	55,481U		55,481U	<u>53,031U</u>
19.	HTH710	- STATE LABORATORY SERVICES		72.00*			<u>72.00*</u>
	OPERATING		HTH	6,080,558A		6,080,558A	<u>5,941,588A</u>
			HTH	497,363N		497,363N	<u>486,234N</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
20.	HTH720	HEALTH CARE ASSURANCE					
				20.90*		20.90*	
	OPERATING		HTH	1,508,133A		1,508,133A	
						<u>1,457,829A</u>	
			HTH	406,000B		406,000B	
				19.90*		19.90*	
			HTH	1,659,515N		1,659,515N	
						<u>1,586,387N</u>	
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				8.00*		8.00*	
	OPERATING		HTH	508,814A		508,814A	
						<u>7.00*</u>	
			HTH	114,000B		<u>493,600A</u>	
						<u>114,000B</u>	
22.	HTH760	HEALTH STATUS MONITORING					
				29.50*		29.50*	
	OPERATING		HTH	1,382,629A		1,410,190A	
						<u>1,364,867A</u>	
			HTH	587,271B		587,271B	
						<u>583,608B</u>	
				4.00*		4.00*	
			HTH	264,516N		264,516N	
						<u>217,543N</u>	
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	218,048A		218,048A	
						<u>214,722A</u>	
				6.50*		6.50*	
			HTH	478,797N		478,797N	
						<u>462,664N</u>	
24.	HTH907	GENERAL ADMINISTRATION					
				118.50*		118.50*	
	OPERATING		HTH	8,027,259A		8,027,259A	
						<u>7,937,932A</u>	
			HTH	1,051,850N		1,051,850N	
						<u>1,479,609N</u>	
	INVESTMENT CAPITAL		AGS	13,510,000C		5,431,000C	
						<u>13,649,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES		222.88*		222.88*	221.96*
	OPERATING		HMS	21,497,187A		21,497,187A	32,271,566A
			HMS	617,587B		617,587B	1,007,587B
				202.62*		202.62*	198.54*
			HMS	38,685,170N		38,685,170N	38,146,283N
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		21.07*		21.07*	22.07*
	OPERATING		HMS	996,913A		996,913A	1,000,334A
				14.93*		14.93*	16.93*
			HMS	10,945,263N		10,945,263N	10,962,692N
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	41,816,013A		41,816,013A	36,816,013A
			HMS	20,095,666N			20,095,666N
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,011,811A			15,011,811A
			HMS	38,530,754N			38,530,754N
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS		12.00*			12.00*
	OPERATING		HMS	7,243,874A		7,243,874A	6,981,308A
			HMS	3,657,363N		3,657,363N	3,653,524N
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*		124.00*	126.00*
	OPERATING		HMS	10,078,850A		10,043,850A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>10,906,562A</u>	
7.	DEF112	SERVICES TO VETERANS					
				24.00*		24.00*	
	OPERATING		DEF	2,358,443A		[4,913,716A]	
						<u>4,882,000A</u>	
	INVESTMENT CAPITAL		DEF	[8,220,000C]		[3,534,000C]	
				7,021,000C		<u>4,044,000C</u>	
			DEF	[2,000N]		<u>1,000N</u>	
				<u>3,000N</u>			
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					
				62.42*		[62.42*]	
	OPERATING		HMS	5,480,824A		[5,480,824A]	
						<u>5,353,096A</u>	
				6.58*		[6.58*]	
						<u>8.08*</u>	
			HMS	5,005,123N		[5,005,123N]	
						<u>4,952,073N</u>	
			HMS	10,000R		<u>10,000R</u>	
			HMS	382,003U		[382,003U]	
						<u>366,525U</u>	
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,073,079A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,401,556A		4,301,556A	
				171.00*		[171.00*]	
						<u>190.00*</u>	
			HMS	36,142,225N		[35,470,497N]	
						<u>36,503,079N</u>	
				13.00*		<u>13.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HMS	4,112,106W		4,062,106W	
						<u>4,043,038W</u>	
		INVESTMENT CAPITAL	HMS	37,670,000C		40,800,000C	
				<u>31,120,000C</u>		<u>34,000,000C</u>	
14.	HMS229	HPHA ADMINISTRATION					
				71.00*		71.00*	
		OPERATING	HMS	34,769,688N		34,769,688N	
						<u>34,532,922N</u>	
				17.00*		17.00*	
			HMS	2,558,320W		2,558,320W	
						<u>2,514,399W</u>	
15.	HMS222	RENTAL ASSISTANCE SERVICES					
				1.25*		1.25*	
		OPERATING	HMS	1,059,030A		1,059,030A	
						<u>1,053,819A</u>	
				16.75*		16.75*	
			HMS	25,875,685N		25,875,685N	
						<u>25,819,450N</u>	
16.	HMS224	HOMELESS SERVICES					
				4.00*		4.00*	
		OPERATING	HMS	15,525,824A		15,525,824A	
						<u>15,460,711A</u>	
			HMS	1,369,108N		1,369,108N	
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	17,125,395A		17,125,395A	
						<u>17,553,529A</u>	
18.	HMS401	HEALTH CARE PAYMENTS					
		OPERATING	HMS	785,583,342A		787,466,250A	
						<u>795,601,950A</u>	
			HMS	847,877,988N		870,295,801N	
						<u>885,040,887N</u>	
			HMS	12,000,000U		12,000,000U	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				310.66*		310.66*	
						<u>304.98*</u>	
		OPERATING	HMS	13,241,512A		13,241,512A	
						<u>13,276,042A</u>	
				244.34*		244.34*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>240.02*</u>	
			HMS	18,821,328N		[18,821,328N]	
						<u>18,126,638N</u>	
20.	HMS238	- DISABILITY DETERMINATION					
				45.00*		45.00*	
	OPERATING		HMS	7,335,374N		[7,335,374N]	
						<u>7,227,756N</u>	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				81.94*		81.94*	
	OPERATING		ATG	3,859,392A		[3,859,392A]	
						<u>3,898,136A</u>	
				159.06*		159.06*	
			ATG	14,911,287N		[14,911,287N]	
						<u>14,584,925N</u>	
			ATG	2,231,224T		[2,231,224T]	
						<u>2,226,871T</u>	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
				115.00*		115.00*	
	OPERATING		HHL	13,030,827B		[13,030,827B]	
						<u>12,784,660B</u>	
				3.00*		3.00*	
			HHL	15,341,820N		15,341,820N	
				82.00*		82.00*	
			HHL	157,091,393T		[157,091,393T]	
						<u>156,865,624T</u>	
	INVESTMENT CAPITAL		HHL	5,000,000C		C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
				5.74*		5.74*	
	OPERATING		HTH	5,948,402A		[5,948,402A]	
						<u>7,333,014A</u>	
				8.26*		8.26*	
			HTH	7,802,796N		[7,533,492N]	
						<u>7,569,144N</u>	
	INVESTMENT CAPITAL		HTH	500,000C		C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,230,625A		1,230,625A	
						<u>1,199,421A</u>	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	195,776U		195,776U	
						<u>188,295U</u>	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		121.67*		121.67*	
	OPERATING		HMS	9,337,999A		6,458,643A	
				<u>6,674,351A</u>		<u>10,601,853A</u>	
				117.33*		117.33*	
						<u>124.83*</u>	
			HMS	44,849,236N		18,845,032N	
				<u>20,786,398N</u>		<u>42,885,493N</u>	
27.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		34.05*		34.05*	
	OPERATING		HMS	49,536,954A		21,786,954A	
						<u>38,531,448A</u>	
				38.95*		38.95*	
						<u>46.78*</u>	
			HMS	62,928,283N		62,928,283N	
						<u>63,166,266N</u>	
28.	HMS904	- GENERAL ADMINISTRATION (DHS)		141.50*		141.50*	
	OPERATING		HMS	7,102,509A		7,125,297A	
						<u>6,863,209A</u>	
				13.50*		13.50*	
			HMS	1,347,016N		1,347,016N	
						<u>1,308,532N</u>	
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES		10.22*		10.22*	
	OPERATING		HMS	1,774,170A		1,774,170A	
						<u>2,203,872A</u>	
				5.78*		5.78*	
						<u>7.03*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HMS	1,539,447N	[1,539,447N]
						<u>1,685,886N</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,552.60*		12,552.60*	
				775,148,488A		775,148,488A	
						<u>773,510,601A</u>	
			EDN	7,530,000B		7,530,000B	
			EDN	168,983,026N		167,399,091N	
						<u>166,428,581N</u>	
			EDN	28,990,000T		28,990,000T	
						<u>28,919,060T</u>	
			EDN	4,000,000U		4,000,000U	
						<u>3,995,605U</u>	
			EDN	28,525,743V			V
			EDN	3,389,438W		3,389,438W	
						<u>3,379,491W</u>	
	INVESTMENT CAPITAL		EDN	144,336,000B		165,760,000B	
				<u>130,160,000B</u>		<u>255,859,000B</u>	
			EDN	300,000C			C
			EDN		N	<u>22,000,000N</u>	
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,116.62*		5,116.62*	
				322,144,665A		324,226,356A	
						<u>313,456,272A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	45,714,379N		45,714,379N	
						<u>44,932,504N</u>	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				384.00*		384.00*	
						<u>379.00*</u>	
	OPERATING		EDN	45,745,674A		45,745,674A	
						<u>43,767,584A</u>	
				6.00*		6.00*	
						<u>11.00*</u>	
			EDN	2,000,000B		2,000,000B	
						<u>2,321,746B</u>	
			EDN	687,000N		687,000N	
						<u>667,385N</u>	
			EDN	250,000U		250,000U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>242,099U</u>	
			EDN	19,356,874V		20,073,434V	
4.	EDN300	STATE ADMINISTRATION					
				449.00*		449.00*	
	OPERATING		EDN	43,344,985A		43,344,985A	
						<u>42,695,114A</u>	
			EDN	35,000N		35,000N	
5.	EDN400	SCHOOL SUPPORT					
				640.00*		640.00*	
	OPERATING		EDN	174,109,976A		154,109,976A	
						<u>171,929,086A</u>	
				726.50*		726.50*	
			EDN	33,827,160B		35,287,877B	
						<u>42,045,157B</u>	
				3.00*		3.00*	
			EDN	47,240,109N		49,527,115N	
						<u>49,143,812N</u>	
				4.00*		4.00*	
			EDN	12,522,625W		12,522,325W	
						<u>12,495,846W</u>	
	INVESTMENT CAPITAL		EDN	5,200,000B		5,200,000B	
6.	EDN500	SCHOOL COMMUNITY SERVICES					
				31.50*		31.50*	
	OPERATING		EDN	5,072,889A		5,072,889A	
						<u>2,500,000A</u>	
			EDN	3,631,000B		3,631,000B	
			EDN	954,222N		1,410,849N	
						<u>3,266,540N</u>	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	59,680,071A		63,007,613A	
						<u>61,742,960A</u>	
	INVESTMENT CAPITAL		EDN	2,118,000C		0C	
						<u>181,000C</u>	
8.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	280,677,870A		277,200,000A	
						<u>252,741,189A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE	BUF	[236,284,465A]		[264,546,608A]	
	OPERATING			<u>236,950,282A</u>		<u>225,126,160A</u>	
10.	BUF725	DEBT SERVICE PAYMENTS - DOE	BUF	222,989,025A		[-264,173,610A]	
	OPERATING					<u>254,331,904A</u>	
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		78.00*		[-78.00*]	
	OPERATING		AGS	4,470,406A		[-4,470,406A]	
			AGS	1,500,000U		1,500,000U	
12.	EDN407	PUBLIC LIBRARIES		555.50*		[-555.50*]	
	OPERATING		EDN	28,847,163A		[-28,847,163A]	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	<u>3,075,000C</u>		<u>3,770,000C</u>	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY	DEF	1,570,882A		[-1,570,882A]	
	OPERATING					<u>1,551,864A</u>	
			DEF	5,631,208N		[-5,631,208N]	
						<u>5,568,699N</u>	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,421.12*		[-3,421.12*]	
	OPERATING		UOH	203,626,623A		[-203,626,623A]	
						<u>180,988,561A</u>	
				293.25*		[-293.25*]	
						<u>398.25*</u>	
			UOH	220,023,752B		[-228,475,255B]	
						<u>286,495,335B</u>	
				78.06*		78.06*	
			UOH	5,821,702N		[-5,941,206N]	
						<u>5,890,412N</u>	
				134.25*		[-134.25*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>31.25*</u>	
			UOH	72,091,625W		[72,091,625W]	
						<u>55,253,604W</u>	
		INVESTMENT CAPITAL	UOH	[700,000C]		[0C]	
					<u>OC</u>	<u>14,240,000C</u>	
15.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
						<u>198.22*</u>	[198.22*]
						<u>200.47*</u>	
		OPERATING	UOH	16,928,514A		[16,928,514A]	
						<u>15,988,940A</u>	
			UOH	13,408,949B		[13,408,949B]	
						<u>18,408,949B</u>	
			UOH	4,568,547W		[4,568,547W]	
						<u>5,953,547W</u>	
16.	UOH210	UNIVERSITY OF HAWAII, HILO					
						<u>514.75*</u>	<u>514.75*</u>
		OPERATING	UOH	30,414,945A		[30,414,945A]	
						<u>27,977,399A</u>	
						<u>95.00*</u>	<u>95.00*</u>
			UOH	33,378,541B		[33,426,134B]	
						<u>40,655,319B</u>	
			UOH	394,018N		<u>394,018N</u>	
						<u>8.50*</u>	<u>8.50*</u>
			UOH	6,271,946W		[6,271,946W]	
						<u>5,747,237W</u>	
		INVESTMENT CAPITAL	UOH	20,000,000C		[0C]	
						<u>33,000,000C</u>	
			UOH	16,000,000E		[0E]	
						<u>5,000,000E</u>	
			UOH	4,000,000N			<u>N</u>
17.	UOH220	HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
		OPERATING	UOH	978,941A			<u>978,941A</u>
18.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
						<u>93.00*</u>	[93.00*]
						<u>95.00*</u>	
		OPERATING	UOH	5,694,225A		[5,694,225A]	
						<u>5,114,520A</u>	
			UOH	6,897,408B		[8,561,172B]	
						<u>35,000,000B</u>	
			UOH	13,193N		[13,193N]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>20,000N</u>	
			UOH	327,958W		327,958W	
						<u>3,700,000W</u>	
		INVESTMENT CAPITAL	UOH	2,500,000C		0C	
						<u>8,770,000C</u>	
19.		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,831.00*		1,831.00*	
						<u>1,846.00*</u>	
		OPERATING	UOH	116,190,704A		116,190,704A	
						<u>108,599,924A</u>	
				82.00*		82.00*	
						<u>48.00*</u>	
			UOH	85,655,448B		87,965,448B	
						<u>86,487,889B</u>	
				15.60*		15.60*	
						<u>0.75*</u>	
			UOH	4,275,325N		4,394,828N	
						<u>3,622,882N</u>	
			UOH	5,041,211W		5,041,211W	
		INVESTMENT CAPITAL	UOH	32,013,000C		5,001,000C	
						<u>68,611,000C</u>	
20.		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
				403.00*		403.00*	
						<u>454.00*</u>	
		OPERATING	UOH	11,862,050A		10,227,424A	
				<u>11,913,724A</u>		<u>37,560,236A</u>	
				8.00*		8.00*	
						<u>21.00*</u>	
			UOH	35,736,560B		35,736,560B	
						<u>38,898,396B</u>	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,096,150W		17,131,574W	
						<u>17,033,031W</u>	
		INVESTMENT CAPITAL	UOH	80,004,000C		13,977,000C	
21.		BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
		OPERATING	BUF	123,256,258A		122,684,000A	
						<u>123,163,259A</u>	
22.		BUF768 - HEALTH PREMIUM PAYMENTS - UH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	OPERATING		BUF	78,550,089A		88,092,504A	
				<u>78,731,201A</u>		<u>79,482,140A</u>	
23.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	82,527,939A		97,770,299A	
						<u>94,127,897A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
H.		CULTURE AND RECREATION					
1.	UOH881	UNIVERSITY OF HAWAII, AQUARIA		13.00*		13.00*	
	OPERATING		UOH	611,256A	[611,256A]	571,746A	
						7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
	OPERATING		AGS	936,332A		936,332A	
				15.50*	[15.50*]	16.50*	
			AGS	4,215,466B	[4,215,466B]	4,175,415B	
				5.00*		5.00*	
			AGS	1,306,936N	[1,306,936N]	1,298,127N	
			AGS	625,000U	[625,000U]	0U	
3.	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION					
	OPERATING		AGS	57,874T	[57,874T]	55,280T	
4.	LNR802	HISTORIC PRESERVATION					
	OPERATING		LNR	1,360,596A	[1,285,596A]	1,245,006A	
			LNR	151,228B	[151,228B]	146,124B	
			LNR	751,089N	[746,089N]	734,069N	
5.	LNR804	FOREST AND OUTDOOR RECREATION					
	OPERATING		LNR	1,251,336A	[1,251,336A]	1,210,541A	
				6.50*		6.50*	
			LNR	712,912B	[712,912B]	692,766B	
				5.00*		5.00*	
			LNR	1,921,072N	[1,921,072N]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>2,199,104N</u>	
			LNR	572,088W		[572,088W]	
						<u>569,534W</u>	
		INVESTMENT CAPITAL	LNR	3,325,000C		[0C]	
						<u>610,000C</u>	
6.	LNR805	RECREATIONAL FISHERIES					
				7.00*		7.00*	
		OPERATING	LNR	265,524A		[265,524A]	
						<u>256,231A</u>	
			LNR	76,131B		[76,131B]	
						<u>75,815B</u>	
			LNR	1,021,746N		[1,021,746N]	
						<u>1,017,216N</u>	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION					
				78.00*		78.00*	
		OPERATING	LNR	4,214,163A		[4,214,163A]	
						<u>3,966,421A</u>	
				38.00*		[38.00*]	
						<u>35.00*</u>	
			LNR	6,467,439B		[6,467,439B]	
						<u>6,386,491B</u>	
			LNR	1,218,456N		1,218,456N	
		INVESTMENT CAPITAL	LNR	31,075,000C		[19,520,000C]	
						<u>25,520,000C</u>	
			LNR	200,000N		200,000N	
			<u>LNR</u>		<u>S</u>	<u>2,000,000S</u>	
8.	LNR801	OCEAN-BASED RECREATION					
				104.00*		104.00*	
		OPERATING	LNR	16,808,643B		[16,808,643B]	
						<u>16,618,658B</u>	
			LNR	1,001,411N		[1,001,411N]	
						<u>1,000,703N</u>	
		INVESTMENT CAPITAL	LNR	13,825,000C		[4,000,000C]	
						<u>4,900,000C</u>	
			LNR	2,000,000E		E	
			LNR	1,500,000N		1,000,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
		OPERATING	AGS	8,944,121B		[8,944,121B]	
						<u>8,841,719B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		INVESTMENT CAPITAL	AGS	5,150,000C	[5,150,000C]
						<u>10,150,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		395.00*		395.00*	
	OPERATING		PSD	22,526,784A		22,526,784A	
						<u>21,872,081A</u>	
			PSD	28,719W		28,719W	
2.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	5,943,026A		5,943,026A	
						<u>6,078,169A</u>	
			PSD	15,000W		15,000W	
3.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		163.00*	
	OPERATING		PSD	8,475,622A		8,475,622A	
						<u>8,386,368A</u>	
4.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		185.00*		185.00*	
	OPERATING		PSD	9,328,952A		9,328,952A	
						<u>9,040,051A</u>	
			PSD	209,721S		209,721S	
5.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		488.00*		488.00*	
	OPERATING		PSD	26,897,053A		26,897,053A	
						<u>26,089,016A</u>	
			PSD	30,000W		30,000W	
6.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
	OPERATING		PSD	3,651,826A		3,651,826A	
						<u>3,557,841A</u>	
7.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	6,473,553A		6,473,553A	
						<u>6,280,526A</u>	
8.	PSD410	INTAKE SERVICE CENTERS		59.00*		59.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
							<u>62.00*</u>
	OPERATING		PSD	3,275,470A		[3,275,470A]	<u>3,300,484A</u>
9.	PSD420	CORRECTIONS PROGRAM SERVICES					
	OPERATING		PSD	18,588,472A	164.00*	[18,588,472A]	<u>18,627,742A</u>
10.	PSD421	HEALTH CARE					
	OPERATING		PSD	20,775,735A	196.10*	[20,775,735A]	<u>21,475,211A</u>
11.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	9,987,705W	2.00*	[9,887,705W]	<u>9,813,527W</u>
12.	PSD808	NON-STATE FACILITIES					
	OPERATING		PSD	64,659,911A	9.00*	[64,659,911A]	<u>58,194,278A</u>
13.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	954,449A	13.00*	[954,449A]	<u>916,360A</u>
			PSD	206,161N		[206,161N]	<u>201,933N</u>
			PSD	682,964W	7.00*	[673,984W]	<u>661,051W</u>
14.	PSD503	SHERIFF					
	OPERATING		PSD	13,213,117A	296.00*	[13,423,849A]	<u>12,853,995A</u>
			PSD	5,076,280U	59.00*	[5,076,280U]	<u>4,897,003U</u>
15.	PSD611	ADULT PAROLE DETERMINATIONS					
					3.00*	[3.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						5.00*	
	OPERATING		PSD	216,988A		216,988A	339,673A
16.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING				55.00*	55.00*
	OPERATING		PSD	3,523,983A		3,523,983A	3,912,725A
17.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION				*	5.00*
	OPERATING		PSD			A	476,300A
						8.00*	8.00*
			PSD	1,892,173B		1,892,173B	1,865,067B
			PSD	859,315N		859,315N	856,625N
18.	PSD900	- GENERAL ADMINISTRATION				137.00*	137.00*
	OPERATING		PSD	10,364,924A		10,364,924A	13,156,849A
			PSD	667,984B			667,984B
			PSD	75,065T			75,065T
	INVESTMENT CAPITAL		PSD	9,000,000C			8,000,000C
19.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION				26.50*	26.50*
	OPERATING		ATG	1,499,894A		1,499,894A	1,456,795A
			ATG	2,005,443N		2,005,443N	2,285,972N
						30.50*	30.50*
			ATG	3,485,609W		3,185,609W	3,205,835W
20.	LNR810	- PREVENTION OF NATURAL DISASTERS				8.50*	8.50*
	OPERATING		LNR	2,059,158B		2,059,158B	2,033,971B
						0.50*	0.50*
			LNR	560,602N		370,602N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>369,405N</u>	
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.10*		114.10*	
	OPERATING		DEF	10,606,579A	[10,664,584A]	<u>10,797,065A</u>	
				99.65*	[99.65*]	<u>101.15*</u>	
			DEF	88,233,296N	[85,298,962N]	<u>85,712,950N</u>	
			DEF	464,458S		464,458S	
			DEF	12,044,738U	[12,044,738U]	<u>586,827U</u>	
	INVESTMENT CAPITAL		AGS	707,000C		C	
			DEF	9,593,000C	[6,700,000C]	<u>10,050,000C</u>	
			AGS	1,046,000N		N	
			DEF	47,026,000N	[56,385,000N]	<u>62,935,000N</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		4.00*		[4.00*]	7.00*
	OPERATING		CCA	1,786,537B		[1,786,537B]	<u>4,610,809B</u>
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		23.00*	
	OPERATING		CCA	2,701,465B		[3,003,599B]	<u>2,938,787B</u>
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00*		34.00*	
	OPERATING		CCA	3,387,006B		[3,384,920B]	<u>3,277,594B</u>
			CCA	110,000T			<u>110,000T</u>
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		52.00*		[52.00*]	54.00*
	OPERATING		CCA	5,573,217B		[5,573,217B]	<u>5,847,701B</u>
				5.00*		[5.00*]	8.00*
			CCA	2,086,311T		[2,061,311T]	<u>2,026,466T</u>
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		62.00*	
	OPERATING		BUF	11,049,409B		[11,386,174B]	<u>11,269,551B</u>
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00*		81.00*	
	OPERATING		CCA	14,281,755B		[14,281,755B]	<u>14,040,126B</u>
			CCA	200,000T			<u>200,000T</u>
7.	CCA110	OFFICE OF CONSUMER PROTECTION		14.00*		[14.00*]	16.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	OPERATING		CCA	1,573,840B		1,573,840B	
						<u>1,524,748B</u>	
			CCA	100,681T		100,681T	
8.	AGR812	- MEASUREMENT STANDARDS					
	OPERATING		AGR	384,525A		384,525A	
						<u>376,025A</u>	
						<u>4.00*</u>	
			AGR			<u>B</u>	<u>420,000B</u>
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	6,649,240B		6,649,240B	
						<u>6,472,012B</u>	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	5,579,836B		5,579,836B	
						<u>5,405,578B</u>	
11.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	6,383,469B		6,267,869B	
						<u>6,532,299B</u>	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	401,935A		401,935A	
						<u>390,870A</u>	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	9,795,299A		9,795,299A	
						<u>9,479,864A</u>	
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	4,129,966B		4,129,966B	
						<u>58.00*</u>	
						<u>4,396,939B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
	OPERATING		HMS	161,915A	[161,915A]
						<u>155,084A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR		27.00*		27.00*	25.00*
	OPERATING		GOV	3,176,357A		3,176,357A	<u>2,921,286A</u>
			GOV	87,147T			87,147T
	INVESTMENT CAPITAL		GOV	1,000C			1,000C
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*			3.00*
	OPERATING		LTG	646,188A		646,188A	<u>629,904A</u>
3.	BED144	STATEWIDE PLANNING AND COORDINATION		12.00*			12.00*
	OPERATING		BED	1,110,081A		1,110,081A	<u>1,079,447A</u>
			BED	5.00*			5.00*
			BED	2,692,310N		2,692,310N	<u>2,693,496N</u>
			BED	2,000,000W			2,000,000W
4.	BED103	STATEWIDE LAND USE MANAGEMENT		5.00*			5.00*
	OPERATING		BED	488,771A		488,771A	<u>477,300A</u>
5.	BED130	ECONOMIC PLANNING AND RESEARCH		13.00*		13.00*	14.00*
	OPERATING		BED	853,009A		853,009A	<u>861,411A</u>
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		39.25*			39.25*
	OPERATING		BUF	11,332,082A		11,154,203A	
			BUF	<u>11,764,411A</u>		<u>11,835,833A</u>	
			BUF	<u>2,141,007B</u>		<u>2,579,623B</u>	
			BUF	<u>239,798N</u>		<u>306,558N</u>	
			BUF	<u>8,548T</u>		<u>10,116T</u>	
			BUF	0.75*			0.75*
			BUF	31,343U		31,343U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				43,632U		49,598U	
			BUF	26,491W		33,136W	
		INVESTMENT CAPITAL	BUF	22,000B		24,000B	
			BUF	[569,836,000C]		[200,960,000C]	
				550,160,000C		285,664,000C	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,108,051T		[4,683,051T]	
						4,657,202T	
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	1,829,581A		[2,636,469A]	
						2,603,423A	
				0.50*		0.50*	
			AGS	7,473,714N		[7,473,714N]	
						7,471,636N	
9.	TAX100	COMPLIANCE		179.00*		[179.00*]	
	OPERATING		TAX	8,786,865A		[8,786,865A]	
						8,810,585A	
10.	TAX105	TAX SERVICES AND PROCESSING		122.00*		122.00*	
	OPERATING		TAX	6,209,621A		[6,209,621A]	
						6,020,361A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		72.00*		72.00*	
	OPERATING		TAX	7,339,726A		[7,030,556A]	
						6,880,202A	
						1,057,875B	
			TAX	1,057,875B		[1,057,875B]	
						1,053,627B	
	INVESTMENT CAPITAL		TAX	333,000C		C	
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		[513,981A]	
						499,348A	
13.	AGS102	EXPENDITURE EXAMINATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				16.00*		16.00*	
	OPERATING		AGS	1,098,527A		1,098,527A	<u>1,074,357A</u>
14.	AGS103	- RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				694,124A		694,124A	<u>753,395A</u>
15.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				441,975A		441,975A	<u>428,238A</u>
16.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	11.00*		11.00*	<u>12.00*</u>
				1,793,147A		1,793,147A	<u>1,814,216A</u>
			BUF	9.00*		9.00*	
				7,018,984T		7,018,984T	<u>7,000,402T</u>
			BUF	1.00*		1.00*	
				70,260U		70,260U	
17.	BUF721	- DEBT SERVICE PAYMENTS					
	OPERATING		BUF	258,583,782A		306,342,481A	<u>294,929,786A</u>
18.	ATG100	- LEGAL SERVICES					
	OPERATING		ATG	223.46*		223.46*	<u>220.30*</u>
				17,712,629A		17,712,629A	<u>17,745,949A</u>
			ATG	22.52*		22.52*	<u>21.80*</u>
				2,405,785B		2,405,785B	<u>2,450,840B</u>
			ATG	13.00*		13.00*	<u>13.50*</u>
				8,539,330N		8,496,088N	<u>8,512,435N</u>
			<u>ATG</u>		R		<u>52,760R</u>
				0.50*		0.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			ATG	3,990,504T		[3,990,504F]	
						<u>3,979,153T</u>	
				57.35*		[57.35*]	
						<u>56.53*</u>	
			ATG	9,381,701U		[9,476,083U]	
						<u>9,110,189U</u>	
					*	[0.00*]	
						<u>0.20*</u>	
			ATG	2,539,009V		[744,959V]	
						<u>766,321V</u>	
				4.45*		<u>4.45*</u>	
			ATG	3,114,984W		[3,114,984W]	
						<u>3,130,747W</u>	
19.	AGS131	INFORMATION PROCESSING AND COMMUNICATION SERVICES		115.00*		[115.00*]	
						<u>117.00*</u>	
	OPERATING		AGS	12,404,923A		[12,671,645A]	
						<u>24,451,168A</u>	
					*	[0.00*]	
						<u>7.00*</u>	
			AGS	74,410B		[90,016B]	
						<u>86,944B</u>	
				33.00*		<u>33.00*</u>	
			AGS	3,312,584U		<u>3,312,584U</u>	
	INVESTMENT CAPITAL		AGS	8,235,000C		[8,135,000C]	
						<u>23,135,000C</u>	
20.	AGS111	ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	780,072A		[780,072A]	
						<u>842,274A</u>	
			AGS		U	<u>200,000U</u>	
21.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	14,000,000B		9,000,000B	
22.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		81.00*		81.00*	
	OPERATING		HRD	12,979,935A		[12,979,935A]	
						<u>12,792,779A</u>	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEV					
				11.00*		11.00*	
	OPERATING		HRD	1,444,386A		1,444,386A	<u>1,425,386A</u>
24.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
				99.00*		99.00*	
	OPERATING		BUF	10,828,223X		10,828,223X	<u>16,598,987X</u>
25.	BUF143	HAWAII EMPLOYER - UNION TRUST FUND					
				36.00*		36.00*	<u>41.00*</u>
	OPERATING		BUF	5,109,314T		5,104,514F	<u>5,337,112T</u>
26.	BUF741	RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	189,315,975A		185,809,000A	<u>256,807,477A</u>
27.	BUF761	HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	137,687,959A		160,386,311A	<u>200,743,419A</u>
28.	LNR101	PUBLIC LANDS MANAGEMENT					
				49.00*		49.00*	<u>50.00*</u>
	OPERATING		LNR	12,308,577B		12,258,577B	<u>12,267,547B</u>
			LNR	75,238N		75,238N	<u>73,932N</u>
	INVESTMENT CAPITAL		LNR		C	<u>7,000,000C</u>	
			LNR	2,500,000S		0S	<u>2,500,000S</u>
29.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	6,987,995A		6,987,995A	<u>5,987,995A</u>
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	<u>25,271,640W</u>
30.	AGS211	LAND SURVEY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				10.00*		10.00*	
	OPERATING		AGS	646,586A		646,586A	
						<u>627,633A</u>	
			AGS	285,000U		285,000U	
31.	AGS223	OFFICE LEASING					
				4.00*		4.00*	
	OPERATING		AGS	10,613,034A		10,613,034A	
						<u>10,304,702A</u>	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				16.00*		16.00*	
	OPERATING		AGS	1,199,707A		1,199,707A	
						<u>1,160,938A</u>	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	46,004,000C		23,365,000C	
						<u>49,365,000C</u>	
			AGS	3,261,000R		R	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				117.00*		117.00*	
						<u>119.00*</u>	
	OPERATING		AGS	15,228,845A		14,628,845A	
						<u>19,433,620A</u>	
			AGS	58,744B		58,744B	
			AGS	1,099,084U		1,099,084U	
						<u>1,699,084U</u>	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
	OPERATING		AGS	1,652,934A		1,652,934A	
						<u>1,619,616A</u>	
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	2,860,134A		2,860,134A	
						<u>2,803,323A</u>	
			<u>AGS</u>	<u>U</u>		<u>100,000U</u>	
36.	AGS240	STATE PROCUREMENT					
				22.00*		22.00*	
	OPERATING		AGS	1,014,722A		1,126,903A	
						<u>1,089,605A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W	[	1,798,996W	<u>1,786,042W</u>
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,549,863W	[	2,549,863W	<u>2,515,558W</u>
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
	OPERATING		AGS	3,355,757W	[	3,355,757W	<u>3,304,697W</u>
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
	OPERATING		AGS	2,694,264A	[	2,694,264A	<u>2,623,500A</u>
				2.00*		2.00*	
			AGS	146,503U	[	146,503U	<u>139,795U</u>
41.	SUB201	- CITY AND COUNTY OF HONOLULU					
	OPERATING		<u>SUB</u>		<u>A</u>	<u>365,250A</u>	
	INVESTMENT CAPITAL		CCH	2,000,000C	[	2,000,000C	<u>2,025,000C</u>
41A.	SUB301	- COUNTY OF HAWAII					
	OPERATING		<u>SUB</u>		<u>A</u>	<u>303,177A</u>	
42.	SUB401	- COUNTY OF MAUI					
	OPERATING		<u>SUB</u>		<u>A</u>	<u>134,512A</u>	
	INVESTMENT CAPITAL		COM		C	[	1,000,000C
							<u>1,920,000C</u>
43.	SUB501	- COUNTY OF KAUAI					
	OPERATING		<u>SUB</u>		<u>A</u>	<u>70,920A</u>	
	INVESTMENT CAPITAL		COK		C		<u>30,000C"</u>

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1 SECTION 4. Act 164, Session Laws of Hawaii 2011, is
2 amended by amending Part III as follows:

3 (1) By amending section 9 to read:

4 "SECTION 9. Provided that of the special fund
5 appropriation for airports administration (TRN 195), the sum of
6 \$78,107,803 or so much thereof as may be necessary for fiscal
7 year 2011-2012 and the sum of [~~\$95,148,450~~] \$131,372,000 or so
8 much thereof as may be necessary for fiscal year 2012-2013 shall
9 be expended for the following purposes:

	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11	Interest and principal on		
12	revenue bonds	\$78,107,803	[\$95,148,450]
13			<u>\$131,372,000;</u>

14 provided further that any unexpected fund appropriation may be
15 expended for principal and interest on revenue bonds payable
16 from the passenger facility charge special fund, as necessary;
17 and provided further that any unexpended funds shall lapse to
18 the airport special fund."

19 (2) By amending section 12 to read:

20 "SECTION 12. Provided that of the special fund
21 appropriations for the highways division
22 (TRN 501-TRN [~~561~~] 595), the following sums specified for



1 special repair and maintenance projects in fiscal
2 biennium 2011-2013 shall be expended for special repair and
3 maintenance purposes only as follows:

4	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
5	TRN 501	\$20,700,000	[\$36,443,000]
6			<u>\$36,693,000</u>
7	TRN 511	\$ 9,500,000	\$16,500,000
8	TRN 531	\$12,000,000	\$20,500,000
9	TRN 561	\$ 7,000,000	\$12,000,000 [+]
10	<u>TRN 595</u>		<u>\$ 757,000;</u>

11 and provided further that any unexpended funds shall lapse to
12 the state highway fund."

13 (3) By amending section 13 to read:

14 "SECTION 13. Provided that of the special fund
15 appropriation for highways administration (TRN 595), the sum of
16 \$52,871,334 or so much thereof as may be necessary for fiscal
17 year 2011-2012 and the sum of ~~[\$51,523,720]~~ \$54,233,616 or so
18 much thereof as may be necessary for fiscal year 2012-2013 shall
19 be expended for the following purposes:

20	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
21	Interest and principal on		
22	general obligation bonds	\$ 8,166,474	\$ 4,820,206



1 Interest and principal on
2 revenue bonds \$44,704,860 [~~\$46,703,514;~~
3 \$49,413,410;

4 provided that any unexpended funds shall lapse to the highway
5 special fund."

6 (4) By amending section 14 to read:

7 "SECTION 14. Provided that of the special fund
8 appropriation for Kauai Highways (TRN 561), the sum of \$500,000
9 or so much thereof as may be necessary for fiscal year 2011-2012
10 and the sum of [~~\$500,000~~] \$250,000 or so much thereof as may be
11 necessary for fiscal year 2012-2013 shall be expended by the
12 department of transportation to provide Saturday contraflow
13 services along Kuhio Highway State Route 56 from Kapaa to
14 Hanamaulu."

15 (5) By adding a new section to read:

16 "SECTION 16.1. Provided that of the general fund
17 appropriation for Hawaii health systems regions (HTH 212), the
18 sum of \$10,000,000 or so much thereof as may be necessary for
19 fiscal year 2012-2013 shall be expended for payment into and
20 settlement of the promissory note dated May 8, 2009, between
21 Maui Regional Healthcare System and the State of Hawaii;
22 provided further that the funds shall not be expended for any



1 other purpose; provided further that any unexpended funds shall
2 lapse to the general fund."

3 (6) By adding a new section to read:

4 "SECTION 18.1. Provided that of the general fund
5 appropriation for state administration (EDN 300), the sum of
6 \$500,000 or so much thereof as may be necessary for fiscal
7 year 2012-2013 shall be expended under the direction of the
8 board of education for an implementation and transition
9 coordinator, to implement the recommendations of the charter
10 school governance, accountability, and authority task force
11 pursuant to Act 130, Session Laws of Hawaii 2011, and to
12 transition from the current charter school system under chapter
13 302B, Hawaii Revised Statutes, to the charter school system set
14 forth under S.B. 2115, S.D. 2, H.D. 1; provided further that the
15 funds shall be used for no other purpose; and provided further
16 that any unexpended funds shall lapse to the general fund."

17 (7) By adding a new section to read:

18 "SECTION 18.2. (a) Provided that of the general fund
19 appropriation for school support (EDN 400), the sum of
20 \$23,000,000 or so much thereof as may be necessary for fiscal
21 year 2012-2013 shall be expended by the department of education
22 for home-to-school transportation costs not mandated by state or



1 federal law; provided further that the funds shall be expended
2 only if all of the following occur:

- 3 (1) The department conducts a comprehensive assessment of
4 need for each student transportation route that
5 considers ridership rates, socioeconomic background of
6 riders, distances from homes to schools, student
7 safety, and cost effectiveness;
- 8 (2) Student transportation routes are provided based upon
9 need;
- 10 (3) The board of education approves of the expenditure of
11 funds for each provided route; and
- 12 (4) Student transportation routes not mandated by state or
13 federal law are provided in all four counties.
- 14 (b) Provided further that the department of education
15 shall prepare a report that includes the following:
- 16 (1) Documentation of all assessments performed and actions
17 taken related to this section;
- 18 (2) Cost savings measures implemented and changes to the
19 methods used to procure student transportation
20 services for fiscal year 2012-2013; and
- 21 (3) Planned cost savings measures, changes to the methods
22 used to procure student transportation services, and a



1 comprehensive plan for providing and paying for
2 student transportation services for fiscal biennium
3 2013-2015;
4 provided further that the department shall submit the report to
5 the legislature no later than thirty days prior to the convening
6 of the 2013 regular session."

7 (8) By amending section 19 to read:

8 "SECTION 19. Provided that of the general fund
9 appropriation for charter schools (EDN 600), the sum of
10 \$57,446,372 or so much thereof as may be necessary for fiscal
11 year 2011-2012 [~~and the sum of \$60,603,057 or so much thereof as~~
12 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended by
13 charter schools to fund their educational programs; provided
14 further that the funds shall not be expended for any other
15 purpose; provided further that for fiscal [~~years~~] year 2011-2012
16 [~~and 2012-2013~~], any general fund amount that exceeds the
17 product derived from multiplying:

18 (1) The actual charter school enrollment count on
19 October 15, 2011, [~~and October 15, 2012,~~] as reviewed
20 and verified by the charter school administrative
21 office by November 15, 2011 [~~, and November 15, 2012~~];
22 and



- 1 (2) The sum of \$5,867 for fiscal year 2011-2012 [~~and the~~
2 ~~sum of \$5,749 for fiscal year 2012-2013~~];
3 shall lapse to the [~~charter schools account within the~~
4 ~~state treasury~~]; general fund; provided further that
5 charter schools shall prepare a report that shall
6 include but not be limited to a detailed breakout of
7 the all means of financing budget for the current and
8 next fiscal year and actual expenditures for the last
9 completed fiscal year for each charter school, a
10 report of all other funds expended on behalf of each
11 school, and a report detailing by school:
- 12 (1) The enrollment projections used to submit the current
13 budget request;
- 14 (2) The actual October 15, 2011, and the actual
15 October 15, 2012, enrollment count as reported by each
16 school for the current school year;
- 17 (3) The charter school administrative office's reviewed
18 and verified October 15, 2011, and October 15, 2012,
19 enrollment count; and
- 20 (4) The charter school administrative office's reviewed
21 and verified November 15, 2011, and November 15, 2012,
22 enrollment count;



1 and provided further that the charter school administrative
2 office shall submit these reports to the legislature no later
3 than thirty days prior to the convening of the 2012 and 2013
4 regular sessions."

5 (9) By amending section 20 to read:

6 "SECTION 20. Provided that of the general fund
7 appropriation for charter schools (EDN 600), the sum of
8 \$2,233,699 or so much thereof as may be necessary for fiscal
9 year 2011-2012 [~~and the sum of \$2,404,556 or so much thereof as~~
10 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended
11 for facility costs; provided further that the amount that
12 exceeds \$228 multiplied by the actual October 15 charter school
13 enrollment count [~~for the current school year~~], as reviewed and
14 verified by the charter school administrative office by November
15 15, shall lapse to the [~~charter schools account within the state~~
16 ~~treasury,~~] general fund; provided further that the funds shall
17 be distributed to charter schools based on methodology developed
18 by the charter school administrative office; provided further
19 that charter school administrative office shall prepare a report
20 that shall include but not be limited to a detailed breakout of
21 actual facility-related expenditures for the last completed
22 fiscal year for each charter school and the method of funding;



1 provided further that the report shall include an explanation of
 2 the methodology developed by the charter school administrative
 3 office to distribute the funds; and provided further that the
 4 charter school administrative office shall submit the report to
 5 the legislature no later than thirty days prior to the convening
 6 of the 2012 [~~and 2013 regular sessions.~~] session."

7 (10) By adding a new section to read:

8 "SECTION 29.1. Provided that of the funds appropriated or
 9 authorized from the sources of funding indicated below to the
 10 departmental administration and budget division (BUF 101) the
 11 following sums or so much thereof as may be necessary for fiscal
 12 year 2011-2012 and fiscal year 2012-2013 shall be used for the
 13 implementation of a directed leave without pay (DLWOP) program
 14 and the exemption of certain non-general funds from the DLWOP
 15 program for collective bargaining unit 1; provided that this
 16 appropriation shall be allotted by the director of finance to
 17 the appropriate state departments for expenditure in the
 18 respective fiscal year for the purposes of this section.

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
19		
20 <u>General funds</u>	<u>\$ 95,074</u>	<u>\$ 646,002</u>
21 <u>Special funds</u>	<u>\$2,141,007</u>	<u>\$2,578,096</u>
22 <u>Federal funds</u>	<u>\$ 239,798</u>	<u>\$ 306,077</u>



1	<u>Trust</u>	\$ 8,548	\$ 10,116
2	<u>Interdepartmental transfer funds</u>	\$ 12,289	\$ 14,633
3	<u>Revolving funds</u>	\$ 26,491	\$ 33,132"

4 (11) By adding a new section to read:

5 "SECTION 29.2. Provided that of the funds appropriated or
6 authorized from the sources of funding indicated below to the
7 departmental administration and budget division (BUF 101), the
8 following sums or so much thereof as may be necessary for fiscal
9 year 2011-2012 and fiscal year 2012-2013 shall be used for the
10 implementation of a directed leave without pay (DLWOP) program
11 and the exemption of certain non-general funds from the DLWOP
12 program for state officers and employees excluded from
13 collective bargaining who belong to the same compensation plans
14 as those officers and employees within collective bargaining
15 unit 1; provided that this appropriation shall be allotted by
16 the director of finance to the appropriate state departments for
17 expenditure in the respective fiscal year for the purposes of
18 this section.

19		<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
20	<u>General funds</u>	\$337,255	\$369,808
21	<u>Special funds</u>		\$ 1,527
22	<u>Federal funds</u>		\$ 481



1 Revolving funds \$ 4"

2 (12) By adding a new section to read:

3 "SECTION 29.3. Provided that of the special funds
4 appropriated or authorized for departmental administration and
5 budget division (BUF 101), the sum of \$21,261 or so much thereof
6 as may be necessary for fiscal year 2011-2012 and the sum of
7 \$23,206 or so much thereof as may be necessary for fiscal year
8 2012-2013 shall be used for the implementation of a directed
9 leave without pay (DLWOP) program and the exemption of certain
10 non-general funds from the DLWOP program for collective
11 bargaining unit 1; provided that this appropriation shall be
12 allotted by the director of finance to the appropriate state
13 departments for expenditure in the respective fiscal year for
14 the purposes of this section."

15 (13) By amending section 32 to read:

16 "SECTION 32. Provided that of the general fund
17 appropriations for debt service payments (BUF 721-BUF 728), the
18 following sums specified in fiscal biennium 2011-2013 shall be
19 expended for principal and interest payments on general
20 obligation bonds only as follows:

Program I.D.	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 721	\$258,583,782	[\$306,342,481]



1			<u>\$294,929,786</u>
2	BUF 725	\$222,989,025	[\$264,173,610]
3			<u>\$254,331,904</u>
4	BUF 728	\$ 82,527,939	[\$ 97,770,299;]
5			<u>\$ 94,127,897;</u>

6 provided further that unrequired balances may be transferred
7 only to retirement benefits payments (BUF 741–BUF 748) and
8 health premium payments (BUF 761–BUF 768); provided further that
9 the funds shall not be expended for any other purpose; and
10 provided further that any unexpended funds shall lapse to the
11 general fund."

12 (14) By adding a section to read:

13 "SECTION 32.1. Provided that of the general fund
14 appropriation for information processing and communication
15 services (AGS 131), the sum of \$12,067,141 or so much thereof as
16 may be necessary for fiscal year 2012-2013 shall be used as
17 follows:

- 18 (1) \$3,442,141 for technology triage projects, equipment,
19 and staffing;
20 (2) \$6,800,000 for business process and IT/IRM
21 reengineering projects, including demonstration
22 projects for electronic filing of tax returns, a



1 contracts processing dashboard, and streamlining film
2 and media production permit processing to generate
3 increased revenues and provide timely, comprehensive
4 economic data; and
5 (3) \$1,825,000 for IT integration pilot projects,
6 including development of a centralized website and
7 electronic posting of state and county information to
8 reduce legal notice publication requirements and to
9 provide increased access to public information
10 requirements, and phase one of the State Archives
11 digitization project;
12 provided further that the funds shall not be expended for any
13 other purpose; provided further that any unexpended funds shall
14 lapse to the general fund."

15 (15) By amending section 33 to read:

16 "SECTION 33. Provided that of the general fund
17 appropriations for retirement benefits payments
18 (BUF 741-BUF 748), the following sums specified in fiscal
19 biennium 2011-2013 shall be expended for the state employer's
20 share of the employees' retirement system's pension accumulation
21 only as follows:

22 Program I.D. FY 2011-2012 FY 2012-2013



1	BUF 741	\$171,388,684	[\$173,662,109]
2			<u>\$178,947,975</u>
3	BUF 745	\$181,970,000	[\$184,245,000]
4			<u>\$171,534,825</u>
5	BUF 748	\$ 81,275,000	[\$ 82,291,000,]
6			<u>\$ 85,038,332;</u>

7 [Provided] provided that the amounts in BUF 741 accounts for
8 amounts that shall be transferred in pursuant to section 96;
9 provided further that unrequired balances may be transferred
10 only to debt service payments (BUF 721-BUF 728) and health
11 premium payments (BUF 761-BUF 768); provided further that the
12 funds shall not be expended for any other purpose; and provided
13 further that any unexpended funds shall lapse to the general
14 fund."

15 (16) By amending section 34 to read:

16 "SECTION 34. Provided that of the general fund
17 appropriations for retirement benefits payments
18 (BUF 741-BUF 748), the following sums specified in fiscal
19 biennium 2011-2013 shall be expended for the state employer's
20 share of the social security/Medicare payment for employees only
21 as follows:

22	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
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1	BUF 741	\$90,621,637	[\$84,840,795]
2			<u>\$77,859,502</u>
3	BUF 745	\$98,707,870	[\$92,955,000]
4			<u>\$81,206,365</u>
5	BUF 748	\$41,981,258	[\$40,393,000]
6			<u>\$38,124,926;</u>

7 [Prevised] provided that the amounts in BUF 741 accounts for
 8 amounts that shall be transferred in pursuant to section 96;
 9 provided further that unrequired balances may be transferred
 10 only to debt service payments (BUF 721-BUF 728) and health
 11 premium payments (BUF 761-BUF 768); provided further that the
 12 funds shall not be expended for any other purpose; and provided
 13 further that any unexpended funds shall lapse to the general
 14 fund."

15 (17) By amending section 35 to read:

16 "SECTION 35. Provided that of the general fund
 17 appropriations for health premium payments (BUF 761-BUF 768),
 18 the following sums specified in fiscal biennium 2011-2013 shall
 19 be expended for the state employer's share of health premiums
 20 for active employees and retirees only as follows:

21	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22	BUF 761	\$187,687,959	[\$210,386,311]



1			<u>\$200,743,419</u>
2	BUF 765	\$236,284,465	[\$264,546,608]
3			<u>\$225,126,160</u>
4	BUF 768	\$ 78,550,089	[\$ 88,092,504;]
5			<u>\$ 79,482,140;</u>

6 ~~[Provided]~~ provided that the amounts in BUF 761 accounts for
7 amounts that shall be transferred in pursuant to section 97;
8 provided further that of the amounts in health premiums payments
9 (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in
10 BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for
11 costs above the 50/50 contribution for the period of five months
12 from July through November 2011 necessary to implement the
13 United Public Workers Union Unit 1 settlement; provided further
14 that unrequired balances may be transferred only to debt service
15 payments (BUF 721-BUF 728) and retirement benefits payments
16 (BUF 741-BUF 748); provided further that the funds shall not be
17 expended for any other purpose; and provided further that any
18 unexpended funds shall lapse to the general fund."

19 SECTION 5. Act 164, Session Laws of Hawaii 2011, is
20 amended by amending section 36 to read as follows:

21 "SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
22 sums of money appropriated or authorized in part II of this Act

1 for capital improvements shall be expended for the projects
2 listed below. Accounting of the appropriations by the
3 department of accounting and general services shall be based on
4 the projects as such projects are listed in this section.
5 Several related or similar projects may be combined into a
6 single project if such combination is advantageous or convenient
7 for implementation; and provided further that the total cost of
8 the projects thus combined shall not exceed the total of the sum
9 specified for the projects separately. (The amount after each
10 cost element and the total funding for each project listed in
11 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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A. ECONOMIC DEVELOPMENT
BED105 - CREATIVE INDUSTRIES DIVISION

0.01. CID001 HAWAII FILM STUDIO, VARIOUS
IMPROVEMENTS (PHASE I), OAHU

DESIGN AND CONSTRUCTION OF VARIOUS
IMPROVEMENTS AT THE HAWAII FILM STUDIO.

DESIGN						345
CONSTRUCTION						3,105
TOTAL FUNDING		BED			C	3,450

BED107 - FOREIGN TRADE ZONE

1. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP
INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF
MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE
TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL
OFFICE SPACE WITH 40 INDIVIDUAL OFFICES,
COMMON CONFERENCE ROOM AND OTHER FACILITIES
TO SUPPORT IMPORT-EXPORT RELATED SMALL
BUSINESSES. THIS IS A "SHOVEL-READY"
PROJECT.

DESIGN				750	
CONSTRUCTION				6,750	
TOTAL FUNDING		BED		4,500	D
		BED		3,000	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
	1.01.	BED100	TRANSPACIFIC CABLE PROJECT, STATEWIDE				
			PLANS TO CREATE PRIVATELY-MANAGED SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC CABLE LAND STATIONS, STATEWIDE.				
			PLANS			2,200	
			TOTAL FUNDING	BED		2,200	C
	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
	[2-]	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE				
			LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
			LAND			±	±
			DESIGN		1,000	±	
			CONSTRUCTION		2,499	2,498	
			TOTAL FUNDING	AGR	2,500	1,500	€
				AGR	1,000	1,000	N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			1		1
		DESIGN			1,000		1
		CONSTRUCTION			2,499		12,998
		TOTAL FUNDING			2,500 C		11,000 C
			AGR		1,000 N		2,000 N
3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION			6,396		2,996
		TOTAL FUNDING			3,200 C		1,500 C
			AGR		3,200 N		1,500 N
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU					
		DESIGN			100		
		CONSTRUCTION			1,750		1,000
		TOTAL FUNDING			1,850 C		1,000 C
			AGR				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI.					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION			2,996		2,996
		TOTAL FUNDING	AGR		1,500 C		1,500 C
			AGR		1,500 N		1,500 N
6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION					1,400
		TOTAL FUNDING	AGR		300 C		1,400 C
7.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,248		
		TOTAL FUNDING	AGR		1,250 C		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.	201101	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION. CONSTRUCTION		110			
		TOTAL FUNDING	AGR	110 C			C
9.		STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE PLANS FOR STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS		2,350		5,350	
		TOTAL FUNDING	AGR	1,000 C		1,000	C
			AGR	1,350 N		4,350	N
10.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU. PLANS		1			
		DESIGN		499			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGR	500 C		2,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	21103	KA'U IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION				1,500	
		TOTAL FUNDING	AGR	500 C		1,500	C
11.01.	ASC01	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF AGRICULTURE. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				530	
		TOTAL FUNDING	AGR		C	530	C
11.02.		EAST KAUAI IRRIGATION SYSTEM, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND REPAIR THE EAST KAUAI IRRIGATION SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				73	
		TOTAL FUNDING	AGR		C	75	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.03.		<u>KAMUELA VACUUM COOLING PLANT, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO THE KAMUELA VACUUM COOLING PLANT.</u>					
		<u>CONSTRUCTION</u>				999	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
11.04.		<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				38	
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>40</u>	<u>C</u>
11.05.		<u>KUNIA AGRICULTURAL PARK, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR UTILITY, ROAD, GRADING, DRAINAGE AND OTHER IMPROVEMENTS, TO INCLUDE POSSIBLE SUBDIVISION OF PARCEL.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				998	
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3							
4	12.	HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
7		INSTALL A PHOTOVOLTAIC SYSTEM FOR THE					
8		LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL					
9		INDUSTRIAL PARK.					
10		DESIGN				±	
11		CONSTRUCTION				748	
12		EQUIPMENT				±	
13		TOTAL FUNDING	AGR			750 C	e]
14							
15	<u>12.</u>	<u>HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU</u>					
16							
17		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
18		<u>INSTALL A PHOTOVOLTAIC SYSTEM FOR THE</u>					
19		<u>LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL</u>					
20		<u>INDUSTRIAL PARK.</u>					
21		<u>DESIGN</u>				<u>1</u>	
22		<u>CONSTRUCTION</u>				748	
23		<u>EQUIPMENT</u>				<u>1</u>	
24		<u>TOTAL FUNDING</u>	<u>AGR</u>			750 C	<u>C</u>
25							
26	<u>12.01.</u>	<u>STATE PACKING AND PROCESSING FACILITY,</u>					
27		<u>OAHU</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
30		<u>CONSTRUCTION TO PURCHASE 24 ACRES AND FOR</u>					
31		<u>INFRASTRUCTURE IMPROVEMENTS FOR AN</u>					
32		<u>AGRICULTURAL PACKING AND PROCESSING FACILITY</u>					
33		<u>ON TMK-1-02-09.</u>					
34		<u>PLANS</u>					<u>1</u>
35		<u>LAND</u>					2,000
36		<u>DESIGN</u>					600
37		<u>CONSTRUCTION</u>					999
38		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>C</u>	<u>3,600 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.02.		STATE AGRICULTURAL PARK, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PURCHASE 257 ACRES AND FOR IMPROVEMENTS TO EXISTING STRUCTURES AT THE DOLE FACILITIES LOCATED NEAR WHITMORE VILLAGE ON TMK 7-1-02-04.					
		LAND				4,000	
		DESIGN				1	
		CONSTRUCTION				1,699	
		TOTAL FUNDING	AGR		C	5,700	C
12.03.		GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU					
		PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING RESERVOIR, TO PUMP WATER OUT OF THE NORTH FORK OF KAOKONAHUA STREAM TO IRRIGATE THE 1,723 ACRES OF GALBRAITH LANDS.					
		PLANS				1	
		DESIGN				749	
		TOTAL FUNDING	AGR		C	750	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
13. 981921		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN				250	100
		CONSTRUCTION				500	400
		TOTAL FUNDING	AGR			750 C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
3							
4	14.	ANUENUE FISHERIES RESEARCH CENTER					
5		MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR MAINTENANCE					
8		AND SAFETY UPGRADES AT THE ANUENUE FISHERIES					
9		RESEARCH CENTER, OAHU.					
10		DESIGN		50			
11		CONSTRUCTION				320	
12		TOTAL FUNDING	LNR	50 C		320 C	
13							
14	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
15							
16	15. TE0012	CHILLER REPLACEMENT WITH ENERGY EFFICIENT					
17		TECHNOLOGIES AT MRTC, MAUI					
18							
19		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR REPLACEMENT AND RELOCATION OF THE CHILLER					
21		WITH ENERGY EFFICIENT TECHNOLOGIES AT THE					
22		MAUI RESEARCH AND TECHNOLOGY CENTER.					
23		PLANS		25			
24		DESIGN		69			
25		CONSTRUCTION		200			
26		EQUIPMENT		440			
27		TOTAL FUNDING	BED	734 B			B
28							
29	15.01.	<u>HIGH TECHNOLOGY DEVELOPMENT CORPORATION</u>					
30		<u>FACILITY, OAHU</u>					
31							
32		<u>PLANS AND DESIGN FOR A NEW FACILITY FOR</u>					
33		<u>THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION.</u>					
34		PLANS				100	
35		DESIGN				2,900	
36		TOTAL FUNDING	BED	C		3,000	C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2	BED146	- NATURAL ENERGY LAB OF HAWAII AUTHORITY						
3								
4	16.	NELHA28 NELHA 40" SEAWATER PIPES UPGRADE, HAWAII						
5								
6		CONSTRUCTION FOR MOORING SYSTEM OF 40"						
7		SEAWATER PIPELINES UPGRADE.						
8		CONSTRUCTION			3,500			
9		TOTAL FUNDING	BED		3,500	C		
10								
11	<u>16.01.</u>	<u>NELHA ALTERNATIVE ENERGY AND</u>						
12		<u>BIOTECHNOLOGY INCUBATOR, HAWAII</u>						
13								
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>						
15		<u>RENOVATIONS TO NELHA'S EXISTING MAIN</u>						
16		<u>ADMINISTRATION BUILDING TO DEVELOP AN</u>						
17		<u>ALTERNATIVE ENERGY AND BIOTECHNOLOGY</u>						
18		<u>INCUBATOR.</u>						
19		PLANS					<u>1</u>	
20		DESIGN					<u>1</u>	
21		CONSTRUCTION					<u>998</u>	
22		TOTAL FUNDING	BED			D	<u>1,000</u>	D
23								
24								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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LNR141 - WATER AND LAND DEVELOPMENT

~~[17. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS
AND DECLARES THAT THIS APPROPRIATION IS IN
THE PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.~~

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			3,238	2,498
TOTAL FUNDING	LNR		3,240 C	2,500 C]

17. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS
AND DECLARES THAT THIS APPROPRIATION IS IN
THE PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.

<u>PLANS</u>			<u>1</u>	<u>1</u>
<u>DESIGN</u>			<u>1</u>	<u>1</u>
<u>CONSTRUCTION</u>			<u>3,238</u>	<u>3,498</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,240 C</u>	<u>3,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		KOKEE ROAD, WAIMEA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 15 TO THE KALALAU LOOKOUT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	LNR		500 C		C
18.01.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.					
		PLANS				500	
		TOTAL FUNDING	LNR		C	500 C	C
18.02.		LUALUALEI FLATS, IMPROVEMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO SUPPORT AN IMPROVEMENT DISTRICT FOR FLOOD MITIGATION CONSTRUCTION PROJECTS ALONG PAAKEA, ILIILI, HAKIMO, PAPAYA AND MAILILI ROADS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS				1	
		LAND				1,000	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	LNR		C	2,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
19.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS		1,855		1,855	
		TOTAL FUNDING	BED	1,855 C		1,855 C	
19.01.	KA008	POHUKAINA STREET MIXED USE TRANSIENT ORIENT DEVELOPMENT PROJECT, KAKAAKO, OAHU					
		PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THIS PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCCD).					
		PLANS				1,500	
		TOTAL FUNDING	BED		C	1,500 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.02.	KL006	KALAELOA EAST ENERGY CORRIDOR, KALAELOA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.					
		PLANS					1
		DESIGN					599
		CONSTRUCTION					4,400
		TOTAL FUNDING	BED		C		5,000 C
19.03.		CULTURAL PUBLIC MARKET, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF THE CULTURAL PUBLIC MARKET.					
		PLANS					1
		LAND					1
		DESIGN					299
		CONSTRUCTION					2,000
		TOTAL FUNDING	BED		C		2,301 C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP							
20.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION				10,000	5,000
		TOTAL FUNDING	BED		C	10,000 C	5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
21.	HFDC06	SENIOR RESIDENCE AT IWILEI, OAHU					
		CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.					
		CONSTRUCTION		26,000			
		TOTAL FUNDING	BED	26,000 C			C
[22.		LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	BED	7,000 C			C
22.	P11003	<u>LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.</u>					
		<u>CONSTRUCTION</u>		<u>7,000</u>			
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>7,000 C</u>			<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5	1.	PACIFIC GATEWAY CENTER, OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		CONSTRUCT THE KE'EHU COMMUNITY RESOURCE					
9		CENTER. THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		PLANS				1	
12		DESIGN				1	
13		CONSTRUCTION				998	
14		TOTAL FUNDING	LBR			1,000 C	C
15							
16	2.	PAPAKOLEA DEVELOPMENT CENTER, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS					
19		TO THE PAPAKOLEA DEVELOPMENT CENTER, OAHU.					
20		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT					
21		TO CHAPTER 42F, HRS.					
22		DESIGN				1	
23		CONSTRUCTION				249	
24		TOTAL FUNDING	LBR			250 C	C
25							
26	3.	HAWAII PUBLIC TELEVISION FOUNDATION,					
27		STATEWIDE					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A NEW					
30		BUILDING FOR PBS HAWAII. THIS PROJECT					
31		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
32		42F, HRS.					
33		PLANS				±	
34		DESIGN				±	
35		CONSTRUCTION				1,998	
36		TOTAL FUNDING	LBR			2,000 C	C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1,998</u>		<u>1,998</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>2,000 C</u>		<u>2,000 C</u>
4.		<u>EASTER SEALS HAWAII, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>948</u>		
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>950 C</u>		<u>C</u>
5.		<u>HALE KIPA, INC., OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,298</u>		
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>1,300 C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LBR		1,000 C		C
7.		WAIKIKI COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			229		
		TOTAL FUNDING	LBR		230 C		C
8.		SPECIAL OLYMPICS HAWAII, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,498		
		TOTAL FUNDING	LBR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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9. KAUAI ECONOMIC OPPORTUNITY, INC. , KAUAI
 PLANS, DESIGN AND CONSTRUCTION TO REPLACE
 DAMAGED ROOF. THIS PROJECT QUALIFIES AS A
 GRANT, PURSUANT TO CHAPTER 42F, HRS.
 PLANS 1
 DESIGN 1
 CONSTRUCTION 78
 TOTAL FUNDING LBR 80 C C

9.01. BOY SCOUTS OF AMERICA - MAUI COUNTY, MAUI
CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS
TO SCOUTING FACILITIES, INCLUDING BUT NOT
LIMITED TO CAMP MALUHIA. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.
CONSTRUCTION 1,500
TOTAL FUNDING LBR C 1,500 C

9.02. HONOLULU ACADEMY OF ARTS, TEACHER
RESOURCE CENTER, OAHU
PLANS FOR A TEACHER RESOURCE ART CENTER
ADJACENT TO THE LINEKONA ART CENTER,
HONOLULU, OAHU. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.
PLANS 120
TOTAL FUNDING LBR C 120 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.03.	<u>FILIPINO COMMUNITY CENTER, OAHU</u>					
3							
4		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
5		<u>PHOTOVOLTAIC PANELS FOR THE FILIPINO</u>					
6		<u>COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A</u>					
7		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>CONSTRUCTION</u>					450
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
10							
11	9.04.	<u>HERITAGE HALL, INC., MAUI</u>					
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
14		<u>HERITAGE HALL FACILITIES IN PAIA, MAUI, TO</u>					
15		<u>INCLUDE A MULTIPURPOSE HALL WITH A KITCHEN</u>					
16		<u>FOR COMMUNITY USE AND TWO CULTURAL RESOURCE</u>					
17		<u>CENTERS. THIS PROJECT QUALIFIES AS A GRANT,</u>					
18		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>PLANS</u>					1
20		<u>DESIGN</u>					1
21		<u>CONSTRUCTION</u>					1,498
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
23							
24	9.05.	<u>FRIENDS OF SHRINERS HOSPITALS - HONOLULU,</u>					
25		<u>INC.</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS AND UPGRADES FOR THE SHRINERS</u>					
29		<u>HOSPITAL FOR CHILDREN, HONOLULU THIS PROJECT</u>					
30		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
31		<u>42F, HRS.</u>					
32		<u>PLANS</u>					1
33		<u>DESIGN</u>					1
34		<u>CONSTRUCTION</u>					1,498
35		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.06.		<u>COMMUNITY BASED EDUCATION SUPPORT SERVICES, CBESS, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR THE KRESS BUILDING, HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>

9.07.		<u>POI DOGS POPOKI, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR POPOKI PLACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>22</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>25 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2		HMS802 - VOCATIONAL REHABILITATION						
3								
4	10.	HOOPONO VOCATIONAL REHABILITATION FOR						
5		BLIND DIVISION, DEPARTMENT OF HUMAN						
6		SERVICES, OAHU						
7								
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT						
9		FOR VARIOUS UPGRADES FOR THE HOOPONO PROGRAM;						
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND						
11		APPURTENANCES.						
12		PLANS				1		
13		DESIGN				1		
14		CONSTRUCTION				494		
15		EQUIPMENT				1		
16		TOTAL FUNDING	HMS			497 C		C
17								
18								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A23N	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU					
6							
7							
8		CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
9							
10							
11							
12							
13							
14		CONSTRUCTION		21,400			
15		TOTAL FUNDING	TRN	15,000 N			N
16			TRN	6,400 X			X
17							
18	2. A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
19							
20							
21		CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
22							
23							
24							
25							
26							
27		CONSTRUCTION		14,400			
28		TOTAL FUNDING	TRN	3,600 E			E
29			TRN	10,800 N			N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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2.	A23O	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			14,400		16,023
		TOTAL FUNDING	TRN		3,600 E		5,233 E
			TRN		10,800 N		10,790 N
3.	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		DESIGN			5,000		
		CONSTRUCTION					53,500
		TOTAL FUNDING	TRN		1,250 E		
			TRN		3,750 N		37,500 N
			TRN			X	16,000 X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET.					
		CONSTRUCTION		7,740			
		TOTAL FUNDING	TRN	7,740 E			E
5.		HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		35			
		CONSTRUCTION				350	
		TOTAL FUNDING	TRN	35 E		88	E
			TRN		N	262	N
6.	A37F	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				9,450	
		TOTAL FUNDING	TRN		E	2,700	E
			TRN		N	6,750	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		11,300			
		TOTAL FUNDING	TRN	2,825 E			E
			TRN	8,475 N			N
8.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		685			
		TOTAL FUNDING	TRN	685 E			E
9.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,852			
		TOTAL FUNDING	TRN	1,152 E			E
			TRN	2,700 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN		3,000			
		CONSTRUCTION				24,400	
		TOTAL FUNDING	TRN	3,000 E		24,400 E	
10.01.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				261,000	
		TOTAL FUNDING	TRN		E	261,000 E	
10.02.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				37,000	
		TOTAL FUNDING	TRN		E	37,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.03.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	3,000	E
10.04.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				16,000	
		TOTAL FUNDING	TRN		E	16,000	E
10.05.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN				15,000	
		TOTAL FUNDING	TRN		E	15,000	E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.07.	A23Q	HONOLULU INTERNATIONAL AIRPORT, HARDSTAND AT TAXIWAY F, OAHU					
		DESIGN FOR NEW HARDSTANDS AND OTHER RELATED IMPROVEMENTS ADJACENT TO TAXIWAY F.					
		DESIGN				2,000	
		TOTAL FUNDING	TRN		E	2,000	E
		TRN104 - GENERAL AVIATION					
11.	A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,600	
		CONSTRUCTION				8,525	8,525
		TOTAL FUNDING	TRN			2,375 B	775 B
			TRN			7,750 N	7,750 N
11.01.	A71F	KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU					
		CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.					
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN		E	500	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
5							
6							
7		CONSTRUCTION FOR THE RENOVATION OF THE					
8		AIRCRAFT RESCUE AND FIRE FIGHTING STATION,					
9		AND OTHER RELATED IMPROVEMENTS FOR THE					
10		AIRPORT MODERNIZATION PROGRAM. THIS PROGRAM					
11		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION				9,450	
14		TOTAL FUNDING	TRN		E	900	E
15			TRN		N	8,550	N
16							
17	13. B10X	HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII					
18							
19							
20		LAND ACQUISITION OF A 2.847 ACRE PARCEL.					
21		LAND				2,500	
22		TOTAL FUNDING	TRN			2,500 B	B
23							
24	14. B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
25							
26							
27		CONSTRUCTION FOR ADDITIONAL CARGO					
28		FACILITIES WITHIN THE AIRPORT INCLUDING A					
29		CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
30		CONSTRUCTION				14,000	
31		TOTAL FUNDING	TRN			14,000 E	E
32							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
	14.01.	C03C KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII					
		CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				10,400	
		TOTAL FUNDING	TRN			10,400	E
		TRN131 - KAHULUI AIRPORT					
	15.	D04E KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1,500		
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN		1,500		B
			TRN				E
						6,000	E
	16.	D04F KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.					
		CONSTRUCTION			9,620		
		TOTAL FUNDING	TRN		9,620 E		E
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	TRN		3,000 E		E
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT.					
		LAND			15,500		
		TOTAL FUNDING	TRN		3,875 E		E
			TRN		11,625 N		N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		15,500		20,000	
		TOTAL FUNDING	TRN		B	20,000	B
			TRN	3,875	E		E
			TRN	11,625	N		N
19.01.	D10C	KAHULUI AIRPORT, RUNWAY IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				150,000	
		TOTAL FUNDING	TRN		E	150,000	E
19.02.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN		E	4,000	E
19.03.	D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI					
		CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.					
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN		E	6,000	E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.04.	D04P	<u>KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI</u>					
		<u>CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>CONSTRUCTION</u>				6,465	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>6,465</u>	<u>E</u>
19.05.	D04M	<u>KAHULUI AIRPORT, ACCESS ROAD, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>				50,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>	<u>50,000</u>	<u>X</u>
19.06.	D06B	<u>KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI</u>					
		<u>CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>CONSTRUCTION</u>				17,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>17,000</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	19.07.	F04T KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI					
2		PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
3		PLANS				5,000	
4		TOTAL FUNDING	TRN		E	1,250	E
5			TRN		N	3,750	N
6		TRN133 - HANA AIRPORT					
7	19.08.	HANA AIRPORT, MAUI					
8		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.					
9		DESIGN				1,000	
10		CONSTRUCTION				18,000	
11		TOTAL FUNDING	TRN		E	19,000	E
12		TRN135 - KAPALUA AIRPORT					
13	20.	KAPALUA AIRPORT, MAUI					
14		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.					
15		PLANS				1	
16		DESIGN				1	
17		CONSTRUCTION				110	
18		EQUIPMENT				1	
19		TOTAL FUNDING	TRN		E	113	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN141 - MOLOKAI AIRPORT					
3							
4	20.01.	D55F MOLOKAI AIRPORT, ELECTRICAL UPGRADES,					
5		MOLOKAI					
6							
7		DESIGN FOR ELECTRICAL UPGRADES AT THE					
8		AIRPORT.					
9		DESIGN					150
10		TOTAL FUNDING	TRN				150 E
11							
12		TRN151 - LANAI AIRPORT					
13							
14	21.	D70H LANAI AIRPORT, RUNWAY SAFETY AREA					
15		IMPROVEMENTS, LANAI					
16							
17		CONSTRUCTION OF THE RUNWAY SAFETY AREA					
18		IMPROVEMENTS INCLUDING SITE WORK,					
19		INSTALLATION OF A DRAINAGE SYSTEM,					
20		CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION					
21		OF PERIMETER FENCING AND OTHER RELATED					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			35,111		
26		TOTAL FUNDING	TRN		2,825 B		B
27			TRN		32,286 N		N
28							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN161 - LIHUE AIRPORT					
22.	E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,400			
		CONSTRUCTION				21,600	
		TOTAL FUNDING	TRN	2,400	E	1,080	E
			TRN		N	20,520	N
23.	E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500	E		E
24.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
		DESIGN		800			
		CONSTRUCTION				8,300	
		TOTAL FUNDING	TRN	800	E	8,300	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
25.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS		250		250	
		DESIGN		900		900	
		CONSTRUCTION		1,400		1,400	
		TOTAL FUNDING	TRN	2,450	B	2,450	B
			TRN	100	X	100	X
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		11,000		11,000	
		TOTAL FUNDING	TRN	4,500	B	4,500	B
			TRN	7,500	N	7,500	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	27.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE				
2			DESIGN AND CONSTRUCTION OF IMPROVEMENTS				
3			AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR				
4			SAFETY AND CERTIFICATION REQUIREMENTS,				
5			OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED				
6			FOR AIRPORT RELATED DEVELOPMENT.				
7			DESIGN	1,000		1,000	
8			CONSTRUCTION	2,500		2,500	
9			TOTAL FUNDING	3,500	B	3,500	B
10			TRN				
11	28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE				
12			PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC				
13			STUDIES, RESEARCH, NOISE MONITORING STUDIES,				
14			NOISE COMPATIBILITY STUDIES, AND ADVANCE				
15			PLANNING OF FEDERAL AID AND NON-FEDERAL AID				
16			PROJECTS.				
17			PLANS	1,000		1,000	
18			TOTAL FUNDING	1,000	B	1,000	B
19			TRN				
20	29.	F05N	RADIO COMMUNICATIONS IMPROVEMENTS,				
21			STATEWIDE				
22			CONSTRUCTION FOR NEW DIGITAL RADIO				
23			INFRASTRUCTURE UPGRADES INCLUDING ANTENNAS,				
24			SYSTEM WATCH TERMINALS, FLASH UPGRADES,				
25			WIRING AND NETWORKING DIGITAL RADIO				
26			RECORDERS, AND OTHER RELATED IMPROVEMENTS AT				
27			STATEWIDE AIRPORTS.				
28			CONSTRUCTION			1,400	
29			TOTAL FUNDING		B	1,400	B
30			TRN				
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	29.01.	F05J AIRPORT IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					550
		LAND					13,290
		DESIGN					5,615
		CONSTRUCTION					16,144
		TOTAL FUNDING	TRN		X		35,599 X
	29.02.	F08Y PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		1,000 E
	29.03.	F05M ENERGY SAVINGS PERFORMANCE CONTRACTING, STATEWIDE					
		CONSTRUCTION OF ENERGY SAVINGS RETROFITS AT STATEWIDE AIRPORT FACILITIES.					
		CONSTRUCTION					150,000
		TOTAL FUNDING	TRN		E		150,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
29.04.	F08X	ARFF REGIONAL TRAINING FACILITY, STATEWIDE					
		PLANS FOR SITE SELECTION AND BUSINESS PLAN FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS.					
		PLANS				500	
		TOTAL FUNDING	TRN		B	500	B
		TRN301 - HONOLULU HARBOR					
29.05.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		DESIGN				2,000	
		CONSTRUCTION				48,000	
		TOTAL FUNDING	TRN		E	50,000	E
		TRN303 - KALAELOA BARBERS POINT HARBOR					
29.06.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED SITE IMPROVEMENTS.					
		PLANS				500	
		DESIGN				1,500	
		TOTAL FUNDING	TRN		E	2,000	E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
29.07.	J11	<u>KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS AND LAND ACQUISITION FOR KALAELOA BARBERS POINT HARBOR IMPROVEMENTS.</u>					
		<u>PLANS</u>					1,000
		<u>LAND</u>					24,150
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>25,150 E</u>
		TRN311 - HILO HARBOR					
30.	L16	<u>MITIGATION AT HILO HARBOR, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION TO MITIGATE ENVIRONMENTAL MEASURES AT HILO HARBOR.</u>					
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					600
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>750 B</u>	<u>B</u>
30.01.	L12	<u>NDWP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					1,000
		<u>CONSTRUCTION</u>					50,001
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>51,000 E</u>
			<u>TRN</u>			<u>N</u>	<u>1 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	<u>30.02.</u>	<u>L10</u>	<u>HILO HARBOR IMPROVEMENTS, HAWAII</u>				
			<u>CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.</u>				
			<u>CONSTRUCTION</u>				<u>10,000</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>		<u>10,000</u> <u>B</u>
			TRN313 - KAWAIHAE HARBOR				
	<u>30.03.</u>	<u>L14</u>	<u>NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>				
			<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING BUT NOT LIMITED TO; PAVING, UTILITIES, AND THE RELOCATION OF THE HARBOR AGENT'S OFFICE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
			<u>DESIGN</u>				<u>1,001</u>
			<u>CONSTRUCTION</u>				<u>10,000</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>11,000</u> <u>E</u>
				<u>TRN</u>	<u>N</u>		<u>1</u> <u>N</u>
	<u>30.04.</u>	<u>L15</u>	<u>NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII</u>				
			<u>DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.</u>				
			<u>DESIGN</u>				<u>500</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>500</u> <u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	31.	KAHULUI HARBOR, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION OF A					
7		PROTRUDING PIER STRUCTURE DEDICATED TO FUEL					
8		TRANSFER.					
9		PLANS				1	
10		DESIGN				1	
11		CONSTRUCTION			48,398		
12		TOTAL FUNDING	TRN		48,400 E		E
13							
14	31.01. M15	<u>NDWP-KAHULUI HARBOR LAND ACQUISITION AND</u>					
15		<u>IMPROVEMENTS, MAUI</u>					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		<u>IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING</u>					
19		<u>DEMOLITION OF EXISTING STRUCTURES, PAVING,</u>					
20		<u>UTILITIES, LANDSCAPING, FENCING, AND OTHER</u>					
21		<u>RELATED SITEWORK IMPROVEMENTS.</u>					
22		LAND					15,000
23		DESIGN					2,000
24		TOTAL FUNDING	TRN			E	<u>17,000 E</u>
25							
26							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN395 - HARBORS ADMINISTRATION					
	32. I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		1,735		1,735	
		TOTAL FUNDING	TRN	1,735 E		1,735	E
	33. I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500 B			B
	34. I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN		200		200	
		TOTAL FUNDING	TRN	200 B		200	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	35.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,				
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF HARBOR MODERNIZATION					
7		PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
8		CONSTRUCTION			2,500		
9		TOTAL FUNDING	TRN		2,500 E		E]
10							
11	35.	I20	NDWP-CONSTRUCTION MANAGEMENT SUPPORT,				
12		STATEWIDE					
13							
14		CONSTRUCTION FOR CONSULTANT SERVICES					
15		DURING CONSTRUCTION OF NEW DAY WORK PROJECTS					
16		AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
17		CONSTRUCTION			2,500	5,000	
18		TOTAL FUNDING	TRN		2,500 E	5,000 E	
19							
20	36.	I01	HARBOR PLANNING, STATEWIDE				
21							
22		PLANS FOR CONTINUING HARBOR STUDIES,					
23		RESEARCH, AND ADVANCE PLANNING OF HARBOR AND					
24		TERMINAL FACILITIES ON ALL ISLANDS.					
25		PLANS			1,000		
26		TOTAL FUNDING	TRN		1,000 B		B
27							
28							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE					
		PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
		PLANS		5,001			
		TOTAL FUNDING	TRN	5,000	E		E
			TRN		1	N	N
38.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2		
		DESIGN			2		
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,002	B		B
			TRN		4,002	N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	39.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE				
2			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			DESIGN		250		250
4			CONSTRUCTION		1,000		1,000
5			TOTAL FUNDING	TRN	1,250 B		1,250 B
6	40.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU				
7			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
8			DESIGN		250		250
9			CONSTRUCTION		1,000		1,000
10			TOTAL FUNDING	TRN	1,250 B		1,250 B
11	41.	I19	BOLLARD IMPROVEMENTS, STATEWIDE				
12			DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.				
13			DESIGN		500		
14			CONSTRUCTION		800		800
15			TOTAL FUNDING	TRN	1,300 B		800 B



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	41.01. I23	<u>MITIGATION OF DEBRIS FROM JAPAN'S MARCH</u>					
3		<u>11, 2011 TSUNAMI, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION COSTS FOR</u>					
6		<u>THE MITIGATION OF THE ANTICIPATED ARRIVAL OF</u>					
7		<u>DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI.</u>					
8		<u>THIS PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
9		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>PLANS</u>					1,001
12		<u>DESIGN</u>					1,001
13		<u>CONSTRUCTION</u>					8,001
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		10,000 <u>B</u>
15			<u>TRN</u>		<u>N</u>		3 <u>N</u>
16							
17	41.02. I24	<u>COMMERCIAL HARBOR FACILITY IMPROVEMENTS,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION OF SHORE-</u>					
21		<u>SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL</u>					
22		<u>HARBOR FACILITIES, STATEWIDE.</u>					
23		<u>PLANS</u>					250
24		<u>DESIGN</u>					500
25		<u>CONSTRUCTION</u>					4,250
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		5,000 <u>B</u>
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	42. S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
5							
6							
7		LAND ACQUISITION, DESIGN AND CONSTRUCTION					
8		FOR PERMANENT BEST MANAGEMENT PRACTICE					
9		IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES					
10		INCLUDING INSTALLATION OF STRUCTURAL AND					
11		NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS					
12		LOCATIONS ON OAHU.					
13		LAND			150		
14		DESIGN			520		
15		CONSTRUCTION			30	1,640	
16		TOTAL FUNDING	TRN		700 E	1,640	E
17							
18	43. S319	PEARL CITY, WAIANAE, AND KANEOHE					
19		BASEYARDS WASHDOWN RACKS, OAHU					
20							
21		CONSTRUCTION FOR INSTALLING WASHDOWN					
22		RACKS TO INCLUDE A WATER RECYCLING UNIT,					
23		STEAM PRESSURE WASHERS, AND A CONCRETE PAD					
24		FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH					
25		REGULATIONS AND THE CLEAN WATER ACT.					
26		CONSTRUCTION			500		
27		TOTAL FUNDING	TRN		500 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	44. S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS					
3		LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING HIGHWAY					
7		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN				150	
11		CONSTRUCTION				8,800	
12		TOTAL FUNDING	TRN		E	1,910	E
13			TRN		N	7,040	N
14							
15	45. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3					
16		AND NO. 3A REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR THE REPLACEMENT OF					
19		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
20		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
21		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
22		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION				1,700	
26		TOTAL FUNDING	TRN		E	340	E
27			TRN		N	1,360	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR REHABILITATION,					
4		OAHU					
5							
6		CONSTRUCTION FOR REPLACEMENT AND/OR					
7		REHABILITATION OF KAIPAPAU STREAM BRIDGE TO					
8		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			18,500		
13		TOTAL FUNDING	TRN		3,700	E	E
14			TRN		14,800	N	N
15							
16	47. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
17		WAIPILOPILO STREAM BRIDGE, OAHU					
18							
19		LAND ACQUISITION FOR REHABILITATION OF A					
20		CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY IN					
21		THE VICINITY OF HAULA TO INCLUDE BRIDGE					
22		RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND			250		
27		TOTAL FUNDING	TRN		50	E	E
28			TRN		200	N	N]
29							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
47.	S317	<u>KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			250		
		<u>CONSTRUCTION</u>					5,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		50 E		1,100 E
			<u>TRN</u>		200 N		4,400 N
48.	S348	<u>FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION, OAHU</u>					
		<u>LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			300		
		<u>DESIGN</u>			1,500		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		360 E		E
			<u>TRN</u>		1,440 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	49. S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR					
3		REPLACEMENT OF MAKAUUA STREAM BRIDGE, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION AND/OR REPLACEMENT OF MAKAUUA					
7		STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS,					
8		SHOULDERS, AND OTHER IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			250		
12		DESIGN			450		
13		TOTAL FUNDING	TRN		140 E		E
14			TRN		560 N		N
15							
16	50. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM					
17		BRIDGE REPLACEMENT, OAHU					
18							
19		LAND ACQUISITION FOR REPLACEMENT OF A					
20		MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON					
21		KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA					
22		TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN					
23		WALKWAYS, AND OTHER IMPROVEMENTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND			400		
27		TOTAL FUNDING	TRN		80 E		E
28			TRN		320 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR					
3		REPLACEMENT OF LAIELOA STREAM BRIDGE,					
4		OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION AND/OR					
7		REPLACEMENT OF A CONCRETE SLAB BRIDGE ON					
8		KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO					
9		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			8,600		
14		TOTAL FUNDING	TRN		1,720 E		E
15			TRN		6,880 N		N
16							
17	52. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
18		BRIDGE REHABILITATION, OAHU					
19							
20		DESIGN FOR THE REHABILITATION OF KAPALAMA					
21		CANAL BRIDGE. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN			800		
25		TOTAL FUNDING	TRN		160 E		E
26			TRN		640 N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	53.	S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE				
2			REPLACEMENT, OAHU				
3							
4							
5			LAND ACQUISITION AND DESIGN FOR THE				
6			REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS				
7			PROJECT IS DEEMED NECESSARY TO QUALIFY FOR				
8			FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
9			LAND			500	
10			DESIGN		890		
11			TOTAL FUNDING	TRN	178 E		100 E
12				TRN	712 N		400 N
13							
14	[54.]	S284	INTERSTATE ROUTES H-1 AND H-2,				
15			DESTINATION SIGN UPGRADE/REPLACEMENT,				
16			OAHU				
17							
18			DESIGN AND CONSTRUCTION FOR REPLACING				
19			AND/OR UPGRADING THE EXISTING DESTINATION				
20			SIGNS AND SIGN SUPPORT STRUCTURES ON				
21			INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT				
22			IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
23			AID FINANCING AND/OR REIMBURSEMENT.				
24			DESIGN			350	
25			CONSTRUCTION			2,500	
26			TOTAL FUNDING	TRN			570 E
27				TRN			2,280 N]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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54.	S284	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		DESIGN					350
		CONSTRUCTION					4,250
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>920 E</u>
			<u>TRN</u>		<u>N</u>		<u>3,680 N</u>

55.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					408
		DESIGN					500
		CONSTRUCTION				23,900	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>91 E</u>
			<u>TRN</u>		<u>N</u>		<u>18,810 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	56.	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO					
3		KANEEOHE MARINE CORPS AIR STATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A DIVIDED					
6		HIGHWAY FROM JUNCTION H-1 TO KANEEOHE MARINE					
7		CORPS AIR STATION, OAHU. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			25		113
11		CONSTRUCTION			225		1,017
12		TOTAL FUNDING	TRN		25 E		113 E
13			TRN		225 N		1,017 N]
14							
15	<u>56.</u>	<u>INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO</u>					
16		<u>KANEEOHE MARINE CORPS AIR STATION, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR A DIVIDED</u>					
19		<u>HIGHWAY FROM JUNCTION H-1 TO KANEEOHE MARINE</u>					
20		<u>CORPS AIR STATION, OAHU. THIS PROJECT IS</u>					
21		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
22		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
23		<u>DESIGN</u>			25		2,713
24		<u>CONSTRUCTION</u>			225		1,017
25		<u>TOTAL FUNDING</u>	TRN		25 E		373 E
26			TRN		225 N		3,357 N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
57.		FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON HIGHWAY BETWEEN MAILI AND NANAKULI, OAHU.					
		DESIGN			500		
		CONSTRUCTION			7,500		
		TOTAL FUNDING	TRN		8,000 E		E
58.		KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO WAIHAOLE VALLEY.					
		DESIGN			300		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	TRN		1,600 E		E
59.		KALANIANAOLE HIGHWAY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			298		
		TOTAL FUNDING	TRN		300 E		E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
60.		FARRINGTON HIGHWAY, LAHILAHI STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.					
		DESIGN		200			
		CONSTRUCTION		800			
		TOTAL FUNDING	TRN	1,000	E		E
61.		KAMEHAMEHA HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY, INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING, PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION PROGRAM.					
		DESIGN		50			
		CONSTRUCTION		200			
		TOTAL FUNDING	TRN	250	E		E
62.		KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF CAMERAS, BEAUTIFICATION, AND PLANTING.					
		DESIGN				110	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	1,110	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS				
3			BETWEEN HONOKAI HALE AND HAKIMO ROAD,				
4			OAHU				
5							
6			CONSTRUCTION FOR IMPROVEMENTS ALONG				
7			FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION				
8			RELIEF AND/OR SAFETY IMPROVEMENTS ALONG				
9			FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND				
10			HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY				
11			TO QUALIFY FOR FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT.				
13			CONSTRUCTION			7,500	
14			TOTAL FUNDING	TRN	E	1,500	E
15				TRN	N	6,000	N
16							
17	62.02.	S074	OAHU BIKEWAYS, OAHU				
18							
19			LAND ACQUISITION FOR A MULTI-USE PATH				
20			FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD				
21			TO LUALUALEI NAVAL ROAD. THIS PROJECT IS				
22			DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID				
23			FINANCING AND/OR REIMBURSEMENT.				
24			LAND			100	
25			TOTAL FUNDING	TRN	E	20	E
26				TRN	N	80	N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
62.03.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				925	
		TOTAL FUNDING	TRN		E	185	E
			TRN		N	740	N
62.04.	S350	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		E	2,500	E
			TRN		N	22,500	N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
62.05.	S239	<u>FREeway MANAGEMENT SYSTEM, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A FREeway</u>					
		<u>MANAGEMENT SYSTEM, INTELLIGENT TRANSPORTATION</u>					
		<u>SYSTEMS TECHNOLOGIES AND INTERAGENCY</u>					
		<u>COORDINATION TO MONITOR AND MANAGE TRAFFIC</u>					
		<u>OPERATIONS. THIS PROJECT IS DEEMED NECESSARY</u>					
		<u>TO QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
		<u>REIMBURSEMENT.</u>					
		<u>DESIGN</u>					1,900
		<u>CONSTRUCTION</u>					1,850
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>750</u> <u>E</u>
			<u>TRN</u>		<u>N</u>		<u>3,000</u> <u>N</u>
62.06.	S270	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
		<u>EXISTING INTERSECTIONS AND HIGHWAYS</u>					
		<u>FACILITIES, OAHU</u>					
		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS AND</u>					
		<u>HIGHWAY FACILITIES NECESSARY FOR IMPROVED</u>					
		<u>TRAFFIC OPERATION INCLUDING ELIMINATING</u>					
		<u>CONSTRICTIONS, MODIFYING AND/OR INSTALLING</u>					
		<u>TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,</u>					
		<u>ACCELERATION AND/OR DECELERATION LANES, AND</u>					
		<u>OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC</u>					
		<u>FLOW.</u>					
		<u>CONSTRUCTION</u>					750
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>750</u> <u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF				
3			MAIPALAOA BRIDGE, OAHU				
4							
5			CONSTRUCTION FOR REPLACEMENT OF A PRE-				
6			STRESSED TEE-BEAM BRIDGE ON FARRINGTON				
7			HIGHWAY IN THE VICINITY OF MAILI. THIS				
8			PROJECT IS DEEMED NECESSARY TO QUALIFY FOR				
9			FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
10			CONSTRUCTION			11,000	
11			TOTAL FUNDING	TRN	E	2,200	E
12				TRN	N	8,800	N
13							
14	62.08.	S334	VINEYARD BOULEVARD IMPR. AT LUSITANA ST.,				
15			VICINITY OF QUEEN'S MEDICAL CENTER, OAHU				
16							
17			CONSTRUCTION OF A RIGHT TURN LANE FROM				
18			LUSITANA STREET ONTO VINEYARD BOULEVARD TO				
19			PROVIDE EASTBOUND FREEWAY ACCESS FROM THE				
20			QUEEN'S MEDICAL CENTER. THIS PROJECT IS				
21			DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			CONSTRUCTION			1,000	
24			TOTAL FUNDING	TRN	R	1,000	R
25							
26	62.09.		KUALAKAI PARKWAY EXTENSION, KAPOLEI				
27			PARKWAY TO ROOSEVELT AVENUE, OAHU				
28							
29			CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE				
30			EXTENSION BETWEEN KAPOLEI PARKWAY AND				
31			ROOSEVELT AVENUE. THIS PROJECT IS DEEMED				
32			NECESSARY TO QUALIFY FOR FEDERAL AID				
33			FINANCING AND/OR REIMBURSEMENT.				
34			CONSTRUCTION			15,000	
35			TOTAL FUNDING	TRN	E	3,000	E
36				TRN	N	12,000	N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
62.10.		<u>KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF SIDEWALKS</u>					
		<u>ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM</u>					
		<u>MEHEULA PARKWAY TO LANIKUHANA AVENUE. THIS</u>					
		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY FOR</u>					
		<u>FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					300
		<u>CONSTRUCTION</u>					2,700
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>3,000 E</u>
62.11.		<u>KAMEHAMEHA HIGHWAY, KIPAPA GULCH BRIDGE,</u>					
		<u>OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT</u>					
		<u>OR RENOVATION OF KIPAPA GULCH BRIDGE FROM A</u>					
		<u>TWO-LANE TO A FOUR-LANE BRIDGE BETWEEN</u>					
		<u>MILILANI AND WAIPIO GENTRY. THIS PROJECT IS</u>					
		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					2,500
		<u>CONSTRUCTION</u>					22,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>25,000 E</u>
62.12.		<u>KAMEHAMEHA HIGHWAY, WAIPAHU STREET TO</u>					
		<u>WAIPIO UKA BOULEVARD, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLATION</u>					
		<u>OF GRAFFITI RESISTANT WALL MATERIALS TO MATCH</u>					
		<u>EXISTING WALL COVERINGS.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					4,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>5,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	63. T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII					
5							
6							
7		CONSTRUCTION TO PROVIDE WASTEWATER					
8		IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A					
9		SEPTIC TANK SYSTEM TO THE HILO BASEYARD					
10		NECESSARY TO MEET DEPARTMENT OF HEALTH					
11		COMPLIANCE AND ENVIRONMENTAL PROTECTION					
12		AGENCY (EPA) COMPLIANCE.					
13		CONSTRUCTION			250		
14		TOTAL FUNDING	TRN		250 E		E
15							
16	64. T145	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
17							
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR					
21		ROADWAY STABILIZATION MITIGATION MEASURES AT					
22		VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND			125		
26		CONSTRUCTION			3,000		
27		TOTAL FUNDING	TRN		625 E		E
28			TRN		2,500 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	65.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII				
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15	<u>65.</u>	<u>T110</u>	<u>HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
66.	T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING	TRN	4,000	E		E
			TRN	16,000	N		N
67.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1,100	
		DESIGN		50			
		TOTAL FUNDING	TRN	10	E	220	E
			TRN	40	N	880	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	68. T147	HAWAII BELT ROAD, KAALAU BRIDGE					
3		REPLACEMENT, HAWAII					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		LAND				600	
10		DESIGN				1,200	
11		TOTAL FUNDING	TRN		E	360	E
12			TRN		N	1,440	N
13							
14	69. T148	HAWAII BELT ROAD, KAPEHU BRIDGE					
15		REPLACEMENT, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR THE					
18		REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		LAND				700	
22		DESIGN				1,200	
23		TOTAL FUNDING	TRN		E	380	E
24			TRN		N	1,520	N
25							
26	70. T126	KUAKINI HWY ROADWAY AND DRAINAGE					
27		IMPROVEMENTS, VICINITY OF KAMEHAMEHA III					
28		ROAD, HAWAII					
29							
30		CONSTRUCTION FOR BUILDING UP PAVEMENT					
31		CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER					
32		INCIDENTAL IMPROVEMENTS.					
33		CONSTRUCTION				3,400	
34		TOTAL FUNDING	TRN		E	3,400	E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[71. T149]	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	600	E
			TRN		N	2,400	N]
	<u>71. T149</u>	<u>KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII</u>					
		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60.</u>					
		<u>CONSTRUCTION</u>				<u>3,600</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>3,600</u>	<u>E</u>
	[72. T136]	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	400	E
			TRN		N	1,600	N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	72. T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS,					
3		VICINITY OF HAKALAU BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS,					
6		INCLUDING INSTALLING A DRAINAGE SPILLWAY AND					
7		BOX CULVERTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		2,000		400	
11		TOTAL FUNDING	TRN	400 E		80 E	
12			TRN	1,600 N		320 N	
13							
14	73. T132	VOLCANO ROAD INTERSECTION AND DRAINAGE					
15		IMPROVEMENTS, VICINITY OF KULANI ROAD,					
16		HAWAII					
17							
18		CONSTRUCTION FOR LEFT TURN LANES AND					
19		DRAINAGE IMPROVEMENTS AT THE KULANI ROAD					
20		INTERSECTION. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION		2,800			
24		TOTAL FUNDING	TRN	560 E			E
25			TRN	2,240 N			N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	73.01.	T137 VOLCANO ROAD WIDENING, KEAAU TO PAAHANA,					
3		HAWAII					
4							
5		CONSTRUCTION FOR THE WIDENING OF VOLCANO					
6		ROAD FROM KEAAU TO PAAHANA INCLUDING					
7		INSTALLATION OF SIGNS, PAVEMENT MARKINGS,					
8		DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				4,000	
13		TOTAL FUNDING	TRN			800	E
14			TRN			3,200	N
15							
16	74.	T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAY					
18		FACILITIES, HAWAII					
19							
20		CONSTRUCTION FOR MISCELLANEOUS					
21		IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
22		HIGHWAY FACILITIES NECESSARY FOR IMPROVED					
23		TRAFFIC OPERATION, INCLUDING ELIMINATING					
24		CONSTRICTIONS, MODIFYING AND/OR INSTALLING					
25		TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,					
26		ACCELERATION AND/OR DECELERATION LANES, AND					
27		OTHER IMPROVEMENTS.					
28		CONSTRUCTION				200	
29		TOTAL FUNDING	TRN			200	E]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	74.	T118					
3		TRAFFIC OPERATIONAL IMPROVEMENTS TO					
4		EXISTING INTERSECTIONS AND HIGHWAY					
5		FACILITIES, HAWAII					
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
8		HIGHWAY FACILITIES NECESSARY FOR IMPROVED					
9		TRAFFIC OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR INSTALLING					
11		TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES, AND					
13		OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
14		FLOW.					
15		CONSTRUCTION			200		
16		TOTAL FUNDING	TRN		200 E		E
17							
18	75.	T141					
19		QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,					
20		KEAHOE AIRPORT TO KAWAIHAE HARBOR,					
21		HAWAII					
22		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU					
23		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		PLANS				400	
27		TOTAL FUNDING	TRN		E	80	E
28			TRN		N	320	N
29							
30	76.						
31		KUPULAU ROAD EXTENSION, HAWAII					
32		PLANS, DESIGN AND CONSTRUCTION TO REDUCE					
33		CONGESTION OF TRAFFIC ON KOMOHANA STREET.					
34		PLANS			250		
35		DESIGN			500		
36		CONSTRUCTION			2,000		
37		TOTAL FUNDING	TRN		2,750 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
76.01.	T127	KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII					
		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	400	E
			TRN		N	1,600	N
76.02.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				170	
		TOTAL FUNDING	TRN		E	170	E
		TRN531 - MAUI HIGHWAYS					
77.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.					
		CONSTRUCTION				4,382	
		TOTAL FUNDING	TRN		E	4,382	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	78. W0008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON					
3		STATE HIGHWAYS, MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION TO BUILD ASPHALT					
6		CONCRETE PAVED SHOULDERS AND INSTALLING					
7		AND/OR UPGRADING EXISTING GUARDRAILS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			75		
11		CONSTRUCTION			750	750	
12		TOTAL FUNDING	TRN		225 E	150	E
13			TRN		600 N	600	N
14							
15	79. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA,					
16		MAUI					
17							
18		CONSTRUCTION FOR IMPROVING, UPGRADING,					
19		AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS,					
20		DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER					
21		FACILITIES ON ROUTE 360 HANA HIGHWAY.					
22		CONSTRUCTION			840		
23		TOTAL FUNDING	TRN		840 E		E]
24							
25	79. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA,					
26		MAUI					
27							
28		CONSTRUCTION FOR IMPROVING, UPGRADING,					
29		AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS,					
30		DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER					
31		FACILITIES ON ROUTE 360 HANA HIGHWAY.					
32		CONSTRUCTION			840	1,500	
33		TOTAL FUNDING	TRN		840 E	1,500	E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	80. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
3		HONOLUA BRIDGE, MAUI					
4							
5		LAND ACQUISITION FOR REPLACEMENT OF A					
6		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
7		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
8		INCLUDE BRIDGE RAILINGS AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			425		
13		TOTAL FUNDING	TRN		85 E		E
14			TRN		340 N		N
15							
16	81. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
17		IMPROVEMENTS, VICINITY OF MILE POST 12.5,					
18		MOLOKAI					
19							
20		CONSTRUCTION TO UPGRADE THE EXISTING					
21		CULVERT, OTHER DRAINAGE FACILITIES,					
22		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 12.5.					
24		CONSTRUCTION			450		
25		TOTAL FUNDING	TRN		450 E		E
26							
27	82. V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS,					
28		VICINITY OF HOOLAWA BRIDGE, MAUI					
29							
30		DESIGN AND CONSTRUCTION TO REGRADE THE					
31		ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL					
32		LANES AND SHOULDERS AND TOWARDS THE EXISTING					
33		CULVERT.					
34		DESIGN			80		
35		CONSTRUCTION				1,200	
36		TOTAL FUNDING	TRN		80 E	1,200	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
83.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		75 E		E
84.	V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,600		
		TOTAL FUNDING	TRN		320 E		E
			TRN		1,280 N		N
85.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION				700	
		EQUIPMENT				100	
		TOTAL FUNDING	TRN		75 E	800	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	86. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
3		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
4		MAUI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR A					
7		NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM					
8		LAHAINALUNA ROAD TO THE VICINITY OF					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND				50	
13		CONSTRUCTION		32,000			
14		TOTAL FUNDING	TRN	13,000 E		10	E
15			TRN	17,500 N		40	N
16			TRN	1,500 S			S
17							
18	87. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF					
19		MILEPOST 28.1, MAUI					
20							
21		LAND ACQUISITION, DESIGN AND CONSTRUCTION					
22		FOR ROADWAY WIDENING AND/OR REALIGNMENT AND					
23		OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE					
24		VICINITY OF MILEPOST 28.1.					
25		LAND		50			
26		DESIGN		105			
27		CONSTRUCTION				675	
28		TOTAL FUNDING	TRN	155 E		675	E
29							
30	88. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO					
31		KEAWA PLACE, MAUI					
32							
33		CONSTRUCTION FOR WIDENING THE EXISTING					
34		ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
35		CONSTRUCTION		290			
36		TOTAL FUNDING	TRN	290 E			E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
8		HIGHWAY FACILITIES NECESSARY FOR IMPROVED					
9		TRAFFIC OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR INSTALLING					
11		TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES, AND					
13		OTHER IMPROVEMENTS.					
14		DESIGN			125		
15		CONSTRUCTION			2,690	1,000	
16		TOTAL FUNDING	TRN		2,815 E	1,000	E
17							
18	90. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
19							
20		CONSTRUCTION FOR A PORTION OF THE NEW					
21		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
22		VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY.					
23		INCLUDES AN AT-GRADE INTERSECTION AT HANA					
24		HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE,					
25		HIGHWAY LIGHTING, UTILITIES, AND OTHER					
26		MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION				9,525	
30		TOTAL FUNDING	TRN			E 1,905	E
31			TRN			N 7,620	N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	91.	HALEAKALA HIGHWAY IMPROVEMENTS, MAUI					
3		CONSTRUCTION TO INSTALL RIGHT TURN LANE					
4		ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL					
5		WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS					
6		FROM INTERSECTION TO KING KEKAULIKE HIGH					
7		SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL					
8		IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER					
9		RELATED IMPROVEMENTS.					
10		CONSTRUCTION			1,500		
11		TOTAL FUNDING	TRN		1,500 E		E
12							
13		TRN561 - KAUAI HIGHWAYS					
14							
15							
16	92. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON					
17		STATE HIGHWAYS, KAUAI					
18		CONSTRUCTION FOR INSTALLING AND/OR					
19		UPGRADING OF GUARDRAILS, END TERMINALS,					
20		TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS					
21		AND CRASH ATTENUATORS; AND RECONSTRUCTING AND					
22		PAVING OF SHOULDERS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION				400	
26		TOTAL FUNDING	TRN		E	80	E
27			TRN		N	320	N
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	93. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION, DESIGN AND CONSTRUCTION					
6		FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND			150		
11		DESIGN			400		
12		CONSTRUCTION				2,000	
13		TOTAL FUNDING	TRN		550 E	400	E
14			TRN		N	1,600	N
15							
16	94. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
17		WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI					
18							
19		LAND ACQUISITION FOR THE REPLACEMENT OF					
20		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,					
21		AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY,					
22		ROUTE 560. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND				250	
26		TOTAL FUNDING	TRN		E	50	E
27			TRN		N	200	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95. X127	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS					
3		AND STRENGTHENING/WIDENING OF NAWILIWILI					
4		BRIDGE, KAUAI					
5							
6		LAND ACQUISITION FOR THE IMPROVEMENT OF					
7		KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD;					
8		AND STRENGTHENING/WIDENING OF NAWILIWILI					
9		BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND				150	
13		TOTAL FUNDING	TRN		E	30	E
14			TRN		N	120	N
15							
16	96. X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT,					
17		KAUAI					
18							
19		CONSTRUCTION FOR REPLACEMENT OF A MULTI-					
20		TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON					
21		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO					
22		INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS					
23		AND APPROACHES, AND OTHER IMPROVEMENTS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				8,650	
27		TOTAL FUNDING	TRN		E	1,730	E
28			TRN		N	6,920	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2	[97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD						
3		IMPROVEMENTS, MILE POST 0 TO MILE POST						
4		14, KAUAI						
5								
6		CONSTRUCTION FOR PAVED SHOULDERS,						
7		INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND						
8		SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY						
9		OF MILE POST 0 TO MILE POST 14. THIS PROJECT						
10		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL						
11		AID FINANCING AND/OR REIMBURSEMENT.						
12		CONSTRUCTION			6,000			
13		TOTAL FUNDING	TRN		1,200 E			E
14			TRN		4,800 N			N]
15								
16	97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD						
17		IMPROVEMENTS, MILE POST 0 TO MILE POST						
18		14, KAUAI						
19								
20		CONSTRUCTION FOR PAVED SHOULDERS,						
21		INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND						
22		SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY						
23		OF MILE POST 0 TO MILE POST 14. THIS PROJECT						
24		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL						
25		AID FINANCING AND/OR REIMBURSEMENT.						
26		CONSTRUCTION			6,000		4,800	
27		TOTAL FUNDING	TRN		1,200 E		4,800 E	E
28			TRN		4,800 N			N
29								
30								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	98. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO					
3		KAPAA, KAUAI					
4							
5		PLANS AND CONSTRUCTION FOR A NEW KAPAA					
6		BYPASS AND/OR WIDEN SECTIONS OF KUHIO					
7		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			1,000		
11		CONSTRUCTION			22,900		
12		TOTAL FUNDING	TRN		7,500 E		E
13			TRN		16,400 N		N
14							
15	99. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO					
16		WEST OF MALUHIA ROAD, KAUAI					
17							
18		CONSTRUCTION FOR WIDENING OF KAUMUALII					
19		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM					
20		TWO TO FOUR LANES. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION			6,900		
24		TOTAL FUNDING	TRN		800 E		E
25			TRN		1,600 N		N
26			TRN		4,500 S		S
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	100.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI				
2			DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
3			DESIGN	1,000			
4			TOTAL FUNDING	1,000 E			E
5	101.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI				
6			CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.				
7			CONSTRUCTION	2,380		2,500	
8			TOTAL FUNDING	2,380 E		2,500	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	102.	X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI				
3		STREET TO KAUMUALII HIGHWAY, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR NAWILIWILI					
6		ROAD IMPROVEMENTS, INCLUDING PAVEMENT					
7		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
8		SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			400		
12		CONSTRUCTION				7,500	
13		TOTAL FUNDING	TRN		80 E	1,500 E	
14			TRN		320 N	6,000 N	
15							
16	<u>102.</u>	<u>X135</u>	<u>NAWILIWILI ROAD IMPROVEMENTS, KANANI</u>				
17		<u>STREET TO KAUMUALII HIGHWAY, KAUAI</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR NAWILIWILI</u>					
20		<u>ROAD IMPROVEMENTS, INCLUDING PAVEMENT</u>					
21		<u>RECONSTRUCTION, SIDEWALKS, AND TRAFFIC</u>					
22		<u>SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO</u>					
23		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>DESIGN</u>			400		
26		<u>CONSTRUCTION</u>				7,820	
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		80 E	1,820 E	
28			<u>TRN</u>		320 N	6,000 N	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	103.	ROADWAY RECONSTRUCTION, MILE MARKER 18 TO					
3		KALALAU LOOKOUT, KAUAI					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE AND					
6		RESURFACE ROADWAY, INCLUDING DRAINAGE					
7		IMPROVEMENTS.					
8		DESIGN				800	
9		CONSTRUCTION				7,200	
10		TOTAL FUNDING	TRN			E 8,000	E
11							
12	104.	WAINIHA BRIDGE REPLACEMENT PROJECT, KAUAI					
13							
14		CONSTRUCTION FOR THE BRIDGE REPLACEMENT					
15		PROJECT.					
16		CONSTRUCTION			10,000		
17		TOTAL FUNDING	TRN		10,000 E		E
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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TRN595 - HIGHWAYS ADMINISTRATION

105. X225 HIGHWAY DIVISION CAPITAL IMPROVEMENTS
PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR COSTS RELATED TO WAGES &
FRINGES FOR PERMANENT PROJECT FUNDED STAFF
POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS
FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CIP PROJECT RELATED
POSITIONS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS			1		1	
LAND			1		1	
DESIGN			1		1	
CONSTRUCTION			17,997		17,997	
TOTAL FUNDING		TRN	12,000	B	12,000	B
		TRN	6,000	N	6,000	N

106. X227 ROCKFALL PROTECTIONS/SLOPE STABILIZATION
AT VARIOUS LOCATIONS, STATEWIDE

CONSTRUCTION FOR ROCKFALL/SLOPE
PROTECTION AND SLOPE STABILIZATION MITIGATION
MEASURES AT VARIOUS LOCATIONS STATEWIDE.
THIS PRACTICE IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION					21,000	
TOTAL FUNDING		TRN		E	4,200	E
		TRN		N	16,800	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	107. X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,065		350	
		CONSTRUCTION		5,650		5,300	
		TOTAL FUNDING	TRN	4,195 E		1,410 E	
			TRN	4,520 N		4,240 N	
	108. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN				200	
		CONSTRUCTION		1,360		1,150	
		TOTAL FUNDING	TRN	1,360 E		1,350 E]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	108.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,				
3			STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR DRAINAGE				
6			IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES				
7			INCLUDING INSTALLATION OF DRAINAGE				
8			FACILITIES, CATCH BASINS, GRATED DROP INLETS,				
9			LINED SWALES, HEADWALLS, AND CULVERTS AT				
10			VARIOUS LOCATIONS.				
11			DESIGN			400	
12			CONSTRUCTION	1,360		2,645	
13			TOTAL FUNDING	1,360 E		3,045	E
14							
15	109.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE				
16							
17			DESIGN AND CONSTRUCTION FOR MAJOR				
18			PAVEMENT RECONSTRUCTION, RESURFACING,				
19			RESTORATION AND/OR REHABILITATION ALONG STATE				
20			ROUTES. THIS PROJECT IS DEEMED NECESSARY TO				
21			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
22			REIMBURSEMENT.				
23			DESIGN		500		
24			CONSTRUCTION	12,500		13,000	
25			TOTAL FUNDING	12,000 E		12,000	E
26							
27							
28	110.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY				
29			OFFICE FACILITY, STATEWIDE				
30							
31			CONSTRUCTION TO RENOVATE AND REFURBISH				
32			EXISTING BUILDING STRUCTURES AND INSTALL				
33			MISCELLANEOUS SITE IMPROVEMENTS UNDER THE				
34			WAIMALU VIADUCT.				
35			CONSTRUCTION		1,100		
36			TOTAL FUNDING	1,100 E			E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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111.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			4,525		7,875
		TOTAL FUNDING	TRN		905 E		1,575 E
			TRN		3,620 N		6,300 N
112.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		250
		CONSTRUCTION			1,350		4,700
		TOTAL FUNDING	TRN		450 E		1,190 E
			TRN		1,000 N		3,760 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
113.	X242	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS) ARCHITECTURE PLAN, STATEWIDE PLANS FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		1,000			
		PLANS					
		TOTAL FUNDING	TRN	200	E		E
			TRN	800	N		N
114.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMTRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				75	
		CONSTRUCTION					
		TOTAL FUNDING	TRN		E	15	E
			TRN		N	60	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
115.		STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU					
		PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU.					
		PLANS		1,000			
		TOTAL FUNDING	TRN		200	E	E
			TRN		800	N	N
116.		ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FREEWAY, OAHU					
		PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.					
		PLANS		350			
		TOTAL FUNDING	TRN		350	E	E
<u>116.01.</u>	<u>X231</u>	<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE</u>					
		<u>PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.</u>					
		<u>PLANS</u>					<u>150</u>
		<u>CONSTRUCTION</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>350 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
116.02.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.					
		DESIGN					200
		CONSTRUCTION					1,600
		TOTAL FUNDING	TRN		E		1,800 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.	840121	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		18,938		18,938	
		TOTAL FUNDING	HTH	3,157	C	3,157	C
			HTH	15,781	N	15,781	N
2.	840122	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		16,288		16,288	
		TOTAL FUNDING	HTH	2,715	C	2,715	C
			HTH	13,573	N	13,573	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR401 - AQUATIC RESOURCES					
3							
4	3.	HANAIEI RIVER, KAUAI					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		UPGRADE, REPAIR AND REINFORCE THE HANAIEI					
8		RIVER BREACH. GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			998		
13		TOTAL FUNDING	LNR		1,000 C		C
14							
15		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
16							
17	4.	LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES					
18		FOR NATIVE RESOURCES AND/OR FIRE					
19		PROTECTION, STATEWIDE					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE					
23		RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.					
24		PLANS			1	1	
25		DESIGN			1	1	
26		CONSTRUCTION			1,178	2,498	
27		TOTAL FUNDING	LNR		1,180 C	2,500	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	5.	LUMP SUM IMPROVEMENTS AT DOCARE OFFICE					
5		AND/OR BASEYARD FACILITIES, STATEWIDE					
6							
7		CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT					
8		DOCARE OFFICE AND/OR BASEYARD FACILITIES,					
9		STATEWIDE.					
10		CONSTRUCTION		280		120	
11		TOTAL FUNDING	LNR	280 C		120	C
12							
13		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
14							
15	5.01.	KAWAINUI MARSH, OAHU					
16							
17		CONSTRUCTION AND EQUIPMENT FOR THE					
18		RESTORATION OF ENDANGERED HABITAT AND					
19		WETLANDS IN KAWAINUI MARSH.					
20		CONSTRUCTION				1,054	
21		EQUIPMENT				1	
22		TOTAL FUNDING	LNR		C	1,055	C
23							
24	5.02.	NATURAL AREA RESERVES AND WATERSHED					
25		MANAGEMENT, STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
28		TO PROTECT AND RESTORE FORESTED WATERSHEDS					
29		AND WATER SUPPLIES, STATEWIDE; EQUIPMENT AND					
30		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
31		PLANS				1	
32		DESIGN				1	
33		CONSTRUCTION				4,997	
34		EQUIPMENT				1	
35		TOTAL FUNDING	LNR		C	5,000	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

~~6. G01B CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.~~

~~PLANS~~

~~2,540~~

~~2,540~~

~~TOTAL FUNDING~~

~~LNR~~

~~2,540 e~~

~~2,540 e]~~

6. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

2,540

2,597

TOTAL FUNDING

LNR

2,540 C

2,597 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2	7. G01C	TSUNAMI DAMAGE RESPONSE AT DLNR						
3		FACILITIES, STATEWIDE						
4								
5		PLANS, DESIGN AND CONSTRUCTION FOR						
6		IMPROVEMENTS TO ADDRESS, REPAIR AND/OR						
7		RECONSTRUCT DLNR FACILITIES DAMAGED IN THE						
8		MARCH 2011 TSUNAMI RESULTING FROM THE PACIFIC						
9		EARTHQUAKE.						
10		PLANS				1		
11		DESIGN				1		
12		CONSTRUCTION				7,798		
13		TOTAL FUNDING	LNR			7,800 C		C
14								
15	<u>7.01.</u>	<u>ADA PUBLIC ACCESSIBILITY AT DLNR</u>						
16		<u>FACILITIES, STATEWIDE</u>						
17								
18		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC</u>						
19		<u>ACCESSIBILITY AT DLNR FACILITIES.</u>						
20		<u>DESIGN</u>					400	
21		<u>CONSTRUCTION</u>					600	
22		<u>TOTAL FUNDING</u>	LNR			C	<u>1,000</u>	C
23								
24								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE SERVICES					
4							
5	0.02. 100131	KALAUPAPA SETTLEMENT IMPROVEMENTS,					
6		MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		MUNICIPAL SOLID WASTE LANDFILL, REROOF					
10		BUILDINGS AND OTHER IMPROVEMENTS.					
11		DESIGN					1
12		CONSTRUCTION					929
13		TOTAL FUNDING	AGS		C		930 C
14							
15		HTH595 - HEALTH RESOURCES ADMINISTRATION					
16							
17	1.	HALE HOOLUOLU HOSPICE FACILITY, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT OF A 12-BED					
21		HOSPICE CENTER ON THE ISLAND OF MAUI. THIS					
22		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
23		CHAPTER 42F, HRS.					
24		PLANS					1
25		LAND					1
26		DESIGN					1
27		CONSTRUCTION					496
28		EQUIPMENT					1
29		TOTAL FUNDING	HTH				500 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	HTH		500 C		C
3.		REHABILITATION HOSPITAL OF THE PACIFIC FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE REHAB HOSPITAL OF THE PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 C		C
4.		WAHIAWA GENERAL HOSPITAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR MODERNIZATION AND EXPANSION OF EMERGENCY DEPARTMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.01.	<u>WEST HAWAII COMMUNITY HEALTH CENTER,</u>					
3		<u>HAWAII</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
6		<u>RENOVATE, EXPAND AND UPGRADE CURRENT</u>					
7		<u>FACILITIES. THIS PROJECT QUALIFIES AS A</u>					
8		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>1,998</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>
13							
14	4.02.	<u>WAI'ANAE COAST COMPREHENSIVE HEALTH</u>					
15		<u>CENTER (WCCHC), OAHU</u>					
16							
17		<u>CONSTRUCTION TO UPGRADE AND EXPAND</u>					
18		<u>EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE</u>					
19		<u>COAST COMPREHENSIVE HEALTH CENTER. THIS</u>					
20		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
21		<u>CHAPTER 42F, HRS.</u>					
22		<u>CONSTRUCTION</u>					<u>2,000</u>
23		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>
24							
25	4.03.	<u>HAWAII ISLAND COMMUNITY DEVELOPMENT</u>					
26		<u>CORPORATION, HAWAII</u>					
27							
28		<u>PLANS, LAND ACQUISITION AND DESIGN FOR AN</u>					
29		<u>ADULT CARE CENTER FACILITY IN HILO, HAWAII.</u>					
30		<u>THIS PROJECT QUALIFIES AS A GRANT, PURSUANT</u>					
31		<u>TO CHAPTER 42F, HRS.</u>					
32		<u>PLANS</u>					<u>1</u>
33		<u>LAND</u>					<u>383</u>
34		<u>DESIGN</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>385 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

5. LANAI COMMUNITY HOSPITAL, LANAI

PLANS AND DESIGN FOR EMERGENCY ROOM
EXPANSION; FIRE SUPPRESSION & EXHAUST
VENTILATION SYSTEM; REPAIRS, INSTALLATION OF
HURRICANE WINDOW UPGRADE; MASTER PLANNING.

PLANS			1	
DESIGN			1,339	
TOTAL FUNDING	HTH		1,340	C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

6. HAWAII HEALTH SYSTEMS CORPORATION, HEALTH
AND SAFETY PROJECTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE
FACILITIES IN THE HAWAII HEALTH SYSTEMS
CORPORATION.

DESIGN			1	1
CONSTRUCTION			14,998	14,998
EQUIPMENT			1	1
TOTAL FUNDING	HTH		15,000	15,000 C

7. KONA COMMUNITY HOSPITAL UPGRADE, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT
TO REPAIR AND UPGRADE THE EMERGENCY/ DISASTER
INFRASTRUCTURE.

PLANS			1	
DESIGN			1	
CONSTRUCTION			4,997	
EQUIPMENT			1	
TOTAL FUNDING	HTH		5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.		KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		4,998			
		TOTAL FUNDING	HTH	5,000	C		C
8.01.	242135	LEAHI HOSPITAL, INSTALL PHOTOVOLTAIC PANELS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL PHOTOVOLTAIC PANELS THROUGHOUT THE HOSPITAL GROUNDS.					
		DESIGN				90	
		CONSTRUCTION				910	
		TOTAL FUNDING	HTH		C	1,000	C
8.02.	242102	LEAHI HOSPITAL, SPALLING REPAIRS AND PAINTING, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR ALL CONCRETE CRACKS AND SPALLING, REPAIR WINDOWS, AND REPAINT EXTERIOR.					
		DESIGN				40	
		CONSTRUCTION				550	
		TOTAL FUNDING	HTH		C	590	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.03.	<u>KOHALA HOSPITAL, HAWAII</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
5		<u>RENOVATE AND UPGRADE HOSPITAL INFRASTRUCTURE.</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>998</u>
11		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,000 C</u>
12							
13	8.4.	<u>KAHUKU MEDICAL CENTER, OAHU</u>					
14							
15		<u>CONSTRUCTION AND EQUIPMENT FOR VARIOUS</u>					
16		<u>IMPROVEMENTS TO INCLUDE KAHUKU MEDICAL CENTER</u>					
17		<u>TO INCLUDE; REPLACE SLIDING DOORS, WINDOWS IN</u>					
18		<u>PATIENT ROOMS; REPLACE EXIT AND AUTOMATIC</u>					
19		<u>DOORS AND EXTERIOR PAINTING OF HOSPITAL.</u>					
20		<u>CONSTRUCTION</u>					<u>312</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>313 C</u>
23							
24		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25							
26	[9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR VARIOUS					
30		REPAIRS AND IMPROVEMENTS.					
31		DESIGN					1,430
32		CONSTRUCTION					10,184
33		TOTAL FUNDING	AGS				11,614 e] e]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	430122	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
		DESIGN		1,430		300	
		CONSTRUCTION		10,184		2,500	
		TOTAL FUNDING	AGS	11,614 C		2,800 C	
		HTH907 - GENERAL ADMINISTRATION					
		[10. 907121 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN		495		620	
		CONSTRUCTION		3,633		3,508	
		TOTAL FUNDING	AGS	4,128 C		4,128 C	
10.	907121	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN		495		350	
		CONSTRUCTION		3,633		9,778	
		TOTAL FUNDING	AGS	4,128 C		10,128 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	907122	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN		466			
		CONSTRUCTION		1,751			
		TOTAL FUNDING	AGS	2,217	C		C
12.		DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE					
		DESIGN		827		191	
		CONSTRUCTION		6,338		1,112	
		TOTAL FUNDING	AGS	7,165	C	1,303	C
12.01.	907131	DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL HEALTH PROGRAMS BEING DISPLACED FROM ALA MOANA HEALTH CENTER AND AAFES BUILDING.					
		DESIGN				218	
		CONSTRUCTION				2,000	
		TOTAL FUNDING	AGS		C	2,218	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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F. SOCIAL SERVICES
DEF112 - SERVICES TO VETERANS

~~[1. P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO
VETERANS CEMETERIES STATEWIDE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.~~

PLANS			±		±
DESIGN			±		±
CONSTRUCTION			6,760		3,033
TOTAL FUNDING	DEF		6,761 C		3,034 C
	DEF		± N		± N]

1. P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO
VETERANS CEMETERIES STATEWIDE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1		1
DESIGN			1		1
CONSTRUCTION			6,760		3,543
TOTAL FUNDING	DEF		6,761 C		3,544 C
	DEF		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2.	P70036 COLUMBARIA NICHES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR ADDITIONAL					
5		COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN			200		
9		CONSTRUCTION			1,000		
10		TOTAL FUNDING	DEF		1,199 C		C
11			DEF		± N		N]
12							
13	2.	P70036 COLUMBARIA NICHES, STATEWIDE					
14							
15		<u>DESIGN AND CONSTRUCTION FOR ADDITIONAL</u>					
16		<u>COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS</u>					
17		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
18		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
19		<u>DESIGN</u>			1		
20		<u>CONSTRUCTION</u>			1		
21		<u>TOTAL FUNDING</u>	<u>DEF</u>		2 N		N
22							
23	3.	OVS004 AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL					
24		REMEDICATION, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR REMEDIATION					
27		ACTION FOR ENVIRONMENTAL CLEANUP. SITE					
28		ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON					
29		THE MERCURY CONTAMINATION ISSUES. MAY ALSO					
30		INCLUDE MISCELLANEOUS WORK RELATING TO SITE					
31		CLEANUP, SECURITY OF PROPERTY, AND VARIOUS					
32		CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND					
33		FEDERAL GOVERNMENT AGENCIES.					
34		DESIGN			100		
35		CONSTRUCTION				500	
36		TOTAL FUNDING	DEF		100 C	500	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		USS MISSOURI MEMORIAL ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			158		
		TOTAL FUNDING	DEF		160 C		C
		HMS220 - RENTAL HOUSING SERVICES					
5.		KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR DRY STANDPIPE, RAISED CROSSWALK AND SITE IMPROVEMENTS.					
		CONSTRUCTION			9,200		7,000
		TOTAL FUNDING	HMS		9,200 €		7,000 €]
5.		KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			2,550		
		TOTAL FUNDING	HMS		2,750 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2	6.	HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
3								
4								
5			DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT					
6			HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER					
7			HEATERS, ROOF REPLACEMENT, INSTALLATION OF					
8			INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER					
9			IMPROVEMENTS.					
10			DESIGN			1		
11			CONSTRUCTION			5,599		
12			TOTAL FUNDING	HMS		5,600 C		C
13								
14	7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS					
15			PHASE 2, OAHU					
16								
17			CONSTRUCTION FOR PALOLO VALLEY HOMES,					
18			PHYSICAL IMPROVEMENTS PHASE 2.					
19			CONSTRUCTION			5,000		
20			TOTAL FUNDING	HMS		5,000 C		C
21								
22	7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS					
23			PHASE 2, OAHU					
24								
25			DESIGN AND CONSTRUCTION FOR PALOLO VALLEY					
26			HOMES, PHYSICAL IMPROVEMENTS PHASE 2.					
27			DESIGN			500		
28			CONSTRUCTION			4,500		
29			TOTAL FUNDING	HMS		5,000 C		C
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.	HPHA05 LANAKILA HOMES, MASTER PLAN FOR					
3		DEMOLITION OF REMAINING PARCELS, HAWAII					
4							
5		PLANS FOR LANAKILA HOMES, MASTER PLAN FOR					
6		THE DEMOLITION OF REMAINING PARCELS.					
7		PLANS			100		
8		TOTAL FUNDING	HMS		100		€]
9							
10	9.	HPHA06 LANAKILA HOMES, RENOVATION OF EXISTING					
11		BUILDINGS, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR LANAKILA					
14		HOMES, RENOVATION OF EXISTING BUILDINGS.					
15		DESIGN			750		
16		CONSTRUCTION				7,500	
17		TOTAL FUNDING	HMS		750	7,500	C
18							
19	10.	HPHA07 HALE LAULIMA, MAJOR MODERNIZATION, ROOF					
20		REPLACEMENT, TERMITE DAMAGE, OAHU					
21							
22		CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE					
23		MAJOR MODERNIZATION, ROOF REPLACEMENT, AND					
24		EXTENSIVE TERMITE DAMAGE REPAIR.					
25		CONSTRUCTION				5,000	
26		TOTAL FUNDING	HMS			5,000	€]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	HPHA07	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE, OAHU					
		DESIGN AND CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.					
		DESIGN				500	
		CONSTRUCTION				4,500	
		TOTAL FUNDING	HMS			5,000	C
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE					
		CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.					
		CONSTRUCTION			10,000	10,000	
		TOTAL FUNDING	HMS		10,000	10,000	C
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.					
		PLANS			100	100	
		DESIGN			100	100	
		CONSTRUCTION			9,800	9,800	
		TOTAL FUNDING	HMS		10,000	10,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
		DESIGN		105			
		CONSTRUCTION				1,900	
		TOTAL FUNDING	HMS	105 C		1,900	C
13.	HPHA10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU					
		DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.					
		DESIGN		700			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	HMS	700 C		7,000	C
14.	HPHA11	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.					
		DESIGN		65			
		CONSTRUCTION				600	
		TOTAL FUNDING	HMS	65 C		600	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	HPHA12	KAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.					
		DESIGN			550		
		CONSTRUCTION			1,800		1,800
		TOTAL FUNDING	HMS		2,350 C		1,800 C
16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	HMS		2,000 C		0 C
16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	HMS		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	17.	HPHA14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS				
3		AND SITE WORK, MAUI					
4							
5		DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE					
6		EXTERIOR IMPROVEMENTS, PAINTING, ROOF					
7		REPAIRS, AND SITE WORK.					
8		DESIGN			1,800		
9		TOTAL FUNDING	HMS		1,800	C	C
10							
11	17.	HPHA14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS				
12			AND SITE WORK, MAUI				
13							
14		<u>DESIGN AND CONSTRUCTION FOR DAVID MALO</u>					
15		<u>CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS,</u>					
16		<u>PAINTING, ROOF REPAIRS, AND SITE WORK.</u>					
17		<u>DESIGN</u>			200		
18		<u>CONSTRUCTION</u>			1,600		
19		<u>TOTAL FUNDING</u>	<u>HMS</u>		1,800	C	C
20							
21	17.01.	HPHA20	SECURITY IMPROVEMENTS AT VARIOUS				
22			STATE AND FEDERAL PROJECTS, STATEWIDE				
23							
24		<u>PLANS FOR SECURITY IMPROVEMENTS AT</u>					
25		<u>VARIOUS STATE AND FEDERAL PROJECTS.</u>					
26		<u>PLANS</u>				200	
27		<u>TOTAL FUNDING</u>	<u>HMS</u>			C	200 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

18. P11013 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			19,998	19,998
TOTAL FUNDING	HHL		20,000 N	20,000 N

19. P11002 PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU

DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.

DESIGN			1	
CONSTRUCTION			4,999	
TOTAL FUNDING	HHL		5,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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HTH904 - EXECUTIVE OFFICE ON AGING

20. PALOLO CHINESE HOME, OAHU

CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

500

TOTAL FUNDING

HTH

500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 20	LUMP SUM CIP -- SCHOOL BUILDING					
6		IMPROVEMENTS, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION FOR THE					
9		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
10		STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT					
11		AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING					
12		AND ROOF MAINTENANCE AGREEMENTS, AIR					
13		CONDITIONING, PAINTING, PLUMBING, FURNITURE					
14		AND REPLACEMENT FURNITURE, AND OTHER REPAIRS					
15		AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
16		DESIGN			2,000		10,000
17		CONSTRUCTION			8,288		51,500
18		TOTAL FUNDING	EDN		10,288 B		61,500 B]
19							
20	1. 20	LUMP SUM CIP -- SCHOOL BUILDING					
21		IMPROVEMENTS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
25		STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT					
26		AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING					
27		AND ROOF MAINTENANCE AGREEMENTS, AIR					
28		CONDITIONING, PAINTING, PLUMBING, FURNITURE					
29		AND REPLACEMENT FURNITURE, AND OTHER REPAIRS					
30		AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
31		DESIGN			2,000		10
32		CONSTRUCTION			8,288		61,490
33		TOTAL FUNDING	EDN		10,288 B		61,500 B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2	10	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE					
5		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			600		600
15		CONSTRUCTION			1,397		1,397
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		2,000 B		2,000 B
19	001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
22		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
31		DESIGN			2,000		964
32		CONSTRUCTION			5,676		3,880
33		EQUIPMENT			324		156
34		TOTAL FUNDING	EDN		8,000 B		5,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4. 006	LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE					
3		DESIGN AND CONSTRUCTION FOR THE PROVISION					
4		OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE					
5		MEASURES FOR ACCESSIBILITY TO SCHOOL					
6		FACILITIES FOR HANDICAPPED PERSONS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN		900		500	
10		CONSTRUCTION		4,100		2,000	
11		TOTAL FUNDING	EDN	5,000 B		2,500	B
12							
13							
14	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY,					
15		STATEWIDE					
16		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS					
17		TO SCHOOL FACILITIES AND GROUNDS TO MEET					
18		HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE					
19		PROTECTION PROVISIONS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
21		DESIGN		400		400	
22		CONSTRUCTION		1,100		1,100	
23		TOTAL FUNDING	EDN	1,500 B		1,500	B
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. 008009	LUMP SUM CIP -- HAZARDOUS MATERIALS					
3		REMOVAL, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR THE					
6		CORRECTION, AND RENOVATION OF ALL EXISTING					
7		SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE					
8		IDENTIFICATION AND/OR REMOVAL OF HAZARDOUS					
9		MATERIALS; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		PLANS			100		50
12		DESIGN			200		150
13		CONSTRUCTION			700		800
14		TOTAL FUNDING	EDN		1,000 B		1,000 B
15							
16	[7. 012	LUMP SUM CIP -- ELECTRICAL/INFRASTRUCTURE					
17		IMPROVEMENTS, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR ELECTRICAL, TELECOMMUNICATIONS, PROGRAM					
21		BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT					
22		VARIOUS SCHOOLS.					
23		PLANS			±		±
24		DESIGN			±		498
25		CONSTRUCTION			10,797		1,500
26		EQUIPMENT			±		±
27		TOTAL FUNDING	EDN		10,800 B		2,000 B]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 012	<u>LUMP SUM CIP -- ELECTRICAL/INFRASTRUCTURE</u>					
3		<u>IMPROVEMENTS, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
6		<u>FOR ELECTRICAL, TELECOMMUNICATIONS, PROGRAM</u>					
7		<u>BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT</u>					
8		<u>VARIOUS SCHOOLS.</u>					
9		<u>PLANS</u>			<u>1</u>		<u>2</u>
10		<u>DESIGN</u>			<u>1</u>		<u>796</u>
11		<u>CONSTRUCTION</u>			<u>10,797</u>		<u>1,200</u>
12		<u>EQUIPMENT</u>			<u>1</u>		<u>2</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>10,800 B</u>		<u>2,000 B</u>
14							
15	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE					
16		FACILITIES UPGRADES, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
19		THE IMPROVEMENT OF EXISTING OR NEW HIGH					
20		SCHOOL SCIENCE FACILITIES; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
22		DESIGN			2,000		200
23		CONSTRUCTION			12,500		4,800
24		EQUIPMENT			500		
25		TOTAL FUNDING	EDN		15,000 B		5,000 B]
26							
27	8. 031	<u>LUMP SUM CIP -- HIGH SCHOOL SCIENCE</u>					
28		<u>FACILITIES UPGRADES, STATEWIDE</u>					
29							
30		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR</u>					
31		<u>THE IMPROVEMENT OF EXISTING OR NEW HIGH</u>					
32		<u>SCHOOL SCIENCE FACILITIES; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
34		<u>DESIGN</u>			<u>2,000</u>		<u>300</u>
35		<u>CONSTRUCTION</u>			<u>12,500</u>		<u>4,700</u>
36		<u>EQUIPMENT</u>			<u>500</u>		
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>15,000 B</u>		<u>5,000 B</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION					
3		RENOVATIONS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
6		RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
7		EDUCATION NEEDS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
9		DESIGN			200		200
10		CONSTRUCTION			799		799
11		EQUIPMENT			1		1
12		TOTAL FUNDING	EDN		1,000 B		1,000 B
13							
14	10. 19	LUMP SUM CIP -- GENDER EQUITY, STATEWIDE					
15							
16		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
17		GENDER EQUITY PROJECTS; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
19		DESIGN			450		450
20		CONSTRUCTION			1,500		1,500
21		EQUIPMENT			50		50
22		TOTAL FUNDING	EDN		2,000 B		2,000 B
23							
24	11. 004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR CORRECTIVE					
28		MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE					
29		NOISE AND VENTILATION PROBLEMS.					
30		DESIGN			500		400
31		CONSTRUCTION			2,500		1,600
32		TOTAL FUNDING	EDN		3,000 B		2,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	12. 002002	LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE					
3							
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
6		MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS					
7		TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE					
8		EDUCATIONAL PROGRAM AND TO CORRECT					
9		EDUCATIONAL SPECIFICATIONS DEFICIENCIES,					
10		INCLUDING STATE AND DISTRICT OFFICE					
11		IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		DESIGN			300		400
14		CONSTRUCTION			1,625		1,000
15		EQUIPMENT			75		100
16		TOTAL FUNDING	EDN		2,000 B		1,500 B
17							
18	13. 18	LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE					
19							
20							
21		PLANS AND LAND ACQUISITION FOR MASTER					
22		PLANNING, SITE SELECTION, PRE-LAND					
23		ACQUISITION STUDIES, ACQUISITION OF PARCELS,					
24		ACQUISITION SERVICES, FEASIBILITY STUDIES TO					
25		UPGRADE EXISTING FACILITIES, AND OTHER					
26		SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN					
27		NEEDS.					
28		PLANS			500		500
29		LAND			500		500
30		TOTAL FUNDING	EDN		1,000 B		1,000 B
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.	031	LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		200		200	
		DESIGN		300		300	
		CONSTRUCTION		1,499		1,499	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	2,000	B	2,000	B
15.		LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50		50	
		CONSTRUCTION		449		449	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	500	B	500	B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.01.		<u>LUMP SUM CIP-STATE/DISTRICT RELOCATIONS IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL CONSOLIDATION IMPROVEMENTS AND RELOCATION OF STATE AND DISTRICT OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,000 B</u>
15.02.		<u>LUMP SUM CIP-TECHNOLOGY, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE DEPARTMENT OF EDUCATION'S INFORMATIONAL TECHNOLOGY SYSTEMS.</u>					
		<u>DESIGN</u>					<u>1,000</u>
		<u>CONSTRUCTION</u>					<u>3,800</u>
		<u>EQUIPMENT</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>5,000 B</u>
15.03.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					199
		TOTAL FUNDING	EDN		200 B		B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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16.		<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>199</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>200 B</u>	<u>B</u>
16.01.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A RETAINING WALL, PERIMETER FENCE AND GATE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>949</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>950 B</u>
17.		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE EXPANSION AND RENOVATION FOR THE ADMINISTRATION BUILDING, AND GROUND AND SITE APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>228</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>230 B</u>	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			252		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		255 B		B
19.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,000 B		B
19.01.		CENTRAL MAUI MIDDLE SCHOOL, MAUI					
		PLANS AND LAND ACQUISITION FOR A NEW MIDDLE SCHOOL CAMPUS.					
		PLANS					2
		LAND					498
		TOTAL FUNDING	EDN			B	500 B
20. 120028		DOE DATA CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		CONSTRUCTION			1,800		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		2,200 B		B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
21.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		900			
		LAND		100			
		DESIGN				2,300	
		TOTAL FUNDING	EDN	1,000	B	2,300	B
22.	120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		2,500			
		TOTAL FUNDING	EDN	2,500	B		B
23.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE.					
		DESIGN		1			
		CONSTRUCTION		1,399			
		TOTAL FUNDING	EDN	1,400	B		B
23.01.		<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				1,478	
		<u>TOTAL FUNDING</u>	EDN		B	1,480	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[24.	EWA ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
4		CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		700			
8		CONSTRUCTION				9,500	
9		EQUIPMENT				100	
10		TOTAL FUNDING	EDN	700	B	9,600	B]
11							
12							
13	24.	EWA ELEMENTARY SCHOOL, OAHU					
14		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
15		CONSTRUCT AN EIGHT-CLASSROOM BUILDING; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		700			
19		CONSTRUCTION				9,500	
20		EQUIPMENT				100	
21		TOTAL FUNDING	EDN	700	B	9,600	B
22							
23							
24	24.01. 20051	EWA MAKAI MIDDLE SCHOOL, OAHU					
25		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A					
26		NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				100	
30		CONSTRUCTION				16,100	
31		EQUIPMENT				200	
32		TOTAL FUNDING	EDN		B	16,400	B
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
24.02.		<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A COVERED AMPHITHEATER. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>249</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250</u> <u>B</u>
25. P10128		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>5,000</u> <u>B</u>
25.01.		<u>HALE KULA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE AND EXPAND THE CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>20</u>
		<u>CONSTRUCTION</u>					<u>27,960</u>
		<u>EQUIPMENT</u>					<u>20</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>6,000</u> <u>B</u>
			<u>EDN</u>		<u>N</u>		<u>22,000</u> <u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[26.	HAUULA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF FACULTY					
5		PARKING FACILITY, NEW DRAINAGE SYSTEM AND					
6		FLOOD CONTROL MEASURES, AND RETROFIT					
7		BUILDINGS FOR SOLAR PANELING, GROUND AND SITE					
8		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			100		
11		TOTAL FUNDING	EDN		150 B		B]
12							
13	27.	HELEMANO ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS AND DESIGN FOR A NEW LIBRARY AT					
16		HELEMANO ELEMENTARY SCHOOL. PROJECT TO					
17		INCLUDE GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		PLANS			1		
20		DESIGN			499		
21		TOTAL FUNDING	EDN		500 B		B
22							
23	28.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO RENOVATE THE					
26		CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			80		
30		CONSTRUCTION			400		
31		TOTAL FUNDING	EDN		480 B		B
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
28.01.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE REMOVAL AND REPLACEMENT OF THE STAIRWAYS FOR BUILDING H.</u>					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>189</u>
		TOTAL FUNDING	EDN		B		<u>190</u> B
29.		ILIAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				1,499	
		TOTAL FUNDING	EDN			1,500 B	B
30.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	EDN			1,000 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	30.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR IMPROVEMENTS AND UPGRADES FOR THE					
6		ATHLETIC TRACK AND FIELD COMPLEX. PROJECT TO					
7		INCLUDE GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			998	4,199	
12		EQUIPMENT				1	
13		TOTAL FUNDING	EDN	1,000 B		4,200 B	
14							
15	31.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION TO REPLACE					
18		THE LIGHTING SYSTEM AND SOUND SYSTEM IN THE					
19		RONALD BRIGHT AUDITORIUM; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
21		PLANS			20		
22		DESIGN			80		
23		CONSTRUCTION			485		
24		TOTAL FUNDING	EDN	585 B			B
25							
26	32.	KAILUA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE					
29		ELECTRICAL SYTEM UPGRADE. PROJECT TO INCLUDE					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			100		
33		CONSTRUCTION			1,300		
34		TOTAL FUNDING	EDN	1,400 B			B]
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
32.		<u>KAILUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			100		
		CONSTRUCTION			1,300		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,400 B</u>		<u>B</u>
33.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			50		
		DESIGN			500		
		CONSTRUCTION			1,950		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 B</u>		<u>B</u>
33.01.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE EXISTING FOUR (4) TENNIS COURTS. PROJECT TO INCLUDE REPLACEMENT OF CURRENT EQUIPMENT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>357</u>
		EQUIPMENT					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>360 B</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
34.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			699		
		CONSTRUCTION				6,500	
		TOTAL FUNDING	EDN	700 B		6,500	B
35.		KALAHEO HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,497		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	1,500 B			B
35.01.		KALAHEO HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF BLEACHERS FOR ATHLETIC FIELD AND TENNIS COURTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				408	
		TOTAL FUNDING	EDN	B		410	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
36.		KALANI HIGH SCHOOL, OAHU					
		DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		800			
		TOTAL FUNDING	EDN	800	B		B
37.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				550	
		TOTAL FUNDING	EDN		B	550	B
37.01.		<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>624</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>625</u>	<u>B</u>
37.02.		<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO RE-ROOF AND REPAIR WATER DAMAGED INFRASTRUCTURE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>				<u>300</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>300</u>	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	38.	KAMAILE ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION FOR ELECTRICAL UPGRADES;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		CONSTRUCTION				800	
7		TOTAL FUNDING	EDN		B	800	B
8							
9							
10	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
11		PLANS, DESIGN AND CONSTRUCTION FOR ADA					
12		TRANSITION PLAN; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14		PLANS				30	
15		DESIGN				150	
16		CONSTRUCTION				600	
17		TOTAL FUNDING	EDN			780	B]
18							
19							
20	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
21		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
22		FOR ADA TRANSITION PLAN; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
24		PLANS				30	
25		DESIGN				150	
26		CONSTRUCTION				600	
27		EQUIPMENT					300
28		TOTAL FUNDING	EDN			780	B
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[40.	KANEHOE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A					
5		NEW PORTABLE CLASSROOM BUILDING.					
6		DESIGN			±		
7		CONSTRUCTION			398		
8		EQUIPMENT			±		
9		TOTAL FUNDING	EDN		400 B		B]
10							
11	41.	KANOELANI ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE					
14		ELECTRICAL SYSTEM UPGRADE.					
15		DESIGN			1		
16		CONSTRUCTION			949		
17		TOTAL FUNDING	EDN		950 B		B
18							
19	41.01.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR SIX WALKWAY</u>					
22		<u>AWNINGS; GROUND & SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT & APPURTENANCES.</u>					
24		DESIGN				75	
25		CONSTRUCTION				675	
26		TOTAL FUNDING	EDN			750	B
27							
28	42. 454051	KAPAA ELEMENTARY SCHOOL, KAUALA					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A					
31		NEW LIBRARY; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		DESIGN				75	
34		CONSTRUCTION				5,850	
35		EQUIPMENT				75	
36		TOTAL FUNDING	EDN			6,000 B	B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	43.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU				
3							
4		LAND ACQUISITION, DESIGN, CONSTRUCTION					
5		AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN					
6		THE KAPOLEI REGION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
8		LAND					1
9		DESIGN					1
10		CONSTRUCTION					39,398
11		EQUIPMENT					600
12		TOTAL FUNDING	EDN		B		40,000 B
13							
14	43.01.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		COVERED WALKWAYS BETWEEN BUILDINGS A, B AND					
18		C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS					1
21		DESIGN					1
22		CONSTRUCTION					398
23		TOTAL FUNDING	EDN		B		400 B
24							
25	[44.]	KAUAI HIGH SCHOOL, KAUAI					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR A NEW					
28		GYMNATORIUM; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS					1
31		DESIGN					100
32		CONSTRUCTION					10,835
33		TOTAL FUNDING	EDN				10,936 B B]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
44.01.		<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR</u>					
		<u>THE PERFORMING ARTS CENTER AND AUDITORIUM</u>					
		<u>RENOVATION. GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>4,980</u>
		<u>EQUIPMENT</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>5,000</u> <u>B</u>
45.	370051	KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A					
		NEW CLASSROOM BUILDING; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				2,200	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN			2,500	B
46.		KEONEULA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4					
		NEW PORTABLE CLASSROOMS. GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				1,373	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			1,375	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46.01.	KIHEI HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR ON AND					
5		OFF SITE INFRASTRUCTURE FOR A NEW HIGH SCHOOL					
6		IN KIHEI, MAUI. GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS				10	
9		DESIGN				10	
10		CONSTRUCTION				19,980	
11		TOTAL FUNDING	EDN		B	20,000	B
12							
13	[47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		AUDITORIUM, GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN				1	
19		CONSTRUCTION				1,949	
20		TOTAL FUNDING	EDN		B	1,950	B
21							
22	48.	KING LUNALILO ELEMENTARY, OAHU					
23							
24		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
25		RESURFACING OF BASKETBALL COURTS AND PURCHASE					
26		OF HOOPS. GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		PLANS				1	
29		CONSTRUCTION				198	
30		EQUIPMENT				1	
31		TOTAL FUNDING	EDN		B	200	B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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49.		KIPAPA ELEMENTARY SCHOOL, OAHU						
		DESIGN AND CONSTRUCTION TO REPLACE AIR						
		CONDITIONING.						
		DESIGN					1	
		CONSTRUCTION					199	
		TOTAL FUNDING	EDN			B	200	B
50.		KOHALA HIGH SCHOOL, HAWAII						
		PLANS AND DESIGN FOR A STEM/SCIENCE						
		BUILDING; GROUND AND SITE IMPROVEMENTS;						
		EQUIPMENT AND APPURTENANCES.						
		PLANS					1	
		DESIGN					799	
		TOTAL FUNDING	EDN			800 B		B
51.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI						
		DESIGN AND CONSTRUCTION FOR A NEW						
		WATERLINE AND/OR OTHER PROVISIONS FOR FIRE						
		SUPPRESSION; GROUND AND SITE IMPROVEMENTS;						
		EQUIPMENT AND APPURTENANCES.						
		DESIGN					1	
		CONSTRUCTION					2,749	
		TOTAL FUNDING	EDN			2,750 B		B
[52.		LAHAINA INTERMEDIATE SCHOOL, MAUI						
		DESIGN AND CONSTRUCTION FOR RENOVATION OF						
		STUDENT RESTROOMS; GROUND AND SITE						
		IMPROVEMENTS.						
		DESIGN					85	
		CONSTRUCTION					855	
		TOTAL FUNDING	EDN			B	940	B]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
52.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.					
		DESIGN					85
		CONSTRUCTION					855
		TOTAL FUNDING	EDN		B		940 B
53.	F12018	LAIE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				62	
		TOTAL FUNDING	EDN		62 B		B
54.		LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				500	
		TOTAL FUNDING	EDN		600 B		B
55.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		TOTAL FUNDING	EDN		200 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	56.	MANOA ELEMENTARY SCHOOL, OAHU					
3		PLANS, DESIGN AND CONSTRUCTION FOR THE					
4		RESURFACING OF THE BLACKTOP PLAY AREA FOR THE					
5		STUDENTS; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			10		
8		DESIGN			10		
9		CONSTRUCTION			480		
10		TOTAL FUNDING	EDN		500 B		B
11							
12							
13	57.	MCKINLEY HIGH SCHOOL, OAHU					
14		PLANS, DESIGN AND CONSTRUCTION FOR A NEW					
15		SYNTHETIC TRACK AND FIELD; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			4,998		
20		TOTAL FUNDING	EDN		5,000 B		B
21							
22							
23	57.	MCKINLEY HIGH SCHOOL, OAHU					
24		PLANS, DESIGN AND CONSTRUCTION FOR A NEW					
25		SYNTHETIC TRACK AND FIELD, DEMOLITION AND					
26		CONSTRUCTION OF EXISTING STRUCTURES AND OTHER					
27		NECESSARY IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			4,998		3,000
32		TOTAL FUNDING	EDN		5,000 B		3,000 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	58.	MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE					
		TENNIS COURTS, PARKING LOT, AND DRIVEWAY.					
		DESIGN					±
		CONSTRUCTION					469
		TOTAL FUNDING	EDN			B	470 B]
	<u>58.</u>	<u>MILILANI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RECONSTRUCT</u>					
		<u>AND RESURFACE TENNIS COURTS, PARKING LOT, AND</u>					
		<u>DRIVEWAY.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>899</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>900 B</u>
	<u>59.</u>	<u>MILILANI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE AND</u>					
		<u>UPGRADE FIBER-OPTIC BACKBONE AND BUILDING</u>					
		<u>NETWORK CABLING.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>1,000 B</u>	<u>B</u>
	<u>59.01.</u>	<u>MILILANI HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RESURFACE THE</u>					
		<u>LOWER PARKING LOT AND DRIVEWAY; GROUND & SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>25</u>
		<u>CONSTRUCTION</u>					<u>325</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>350 B</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	59.02.	MILILANI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL RESTROOMS AND UPGRADE OF CONCESSION STAND FOR ATHLETIC FIELD; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		PLANS					10
		DESIGN					10
		CONSTRUCTION					1,070
		EQUIPMENT					10
		TOTAL FUNDING	EDN	-		B	1,100 B
	60.	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					500
		TOTAL FUNDING	EDN			501 B	B
	60.01.	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					248
		EQUIPMENT					1
		TOTAL FUNDING	EDN			B	250 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	61.	MILILANI MIDDLE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR INSTALLATION					
4		OF A COVERING FOR OUTDOOR PLAY COURT. GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			500		
9		TOTAL FUNDING	EDN		501 B		B
10							
11							
12	62.	MILILANI MIDDLE SCHOOL, OAHU					
13		CONSTRUCTION TO REPAIR AND REPLACE ROOFS					
14		ON BUILDINGS G AND F.					
15		CONSTRUCTION			750		
16		TOTAL FUNDING	EDN		750 B		B
17							
18							
19	63.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR REPAIR AND					
21		RENOVATION OF COVERED PLAY COURT. GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			1		
25		CONSTRUCTION			149		
26		TOTAL FUNDING	EDN		150 B		B
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	64.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			72		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		75 B		B
13							
14	65.	MOANALUA HIGH SCHOOL, OAHU					
15							
16		CONSTRUCTION AND EQUIPMENT FOR SCHOOL					
17		AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE					
18		PHASE 1. GROUND AND SITE IMPROVEMENTS,					
19		INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES,					
20		AND ALL RELATED PROJECT COSTS.					
21		CONSTRUCTION			599		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		600 B		B
24							
25	<u>65.01.</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION TO RE-ROOF</u>					
28		<u>BUILDINGS C AND D; GROUND & SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
30		DESIGN					1
31		CONSTRUCTION					449
32		TOTAL FUNDING	EDN			B	<u>450</u> B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	66.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE					
4		ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			599		
8		TOTAL FUNDING	EDN		600 B		B
9							
10							
11	67.	NOELANI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION TO EXPAND THE					
13		CURRENT SCHOOL LIBRARY SPACE FOR AN EXPANDED					
14		LIBRARY COLLECTION, WORK SPACE, AND INCLUSION					
15		OF A TECHNOLOGY/MEDIA CENTER WITHIN THE					
16		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			100		
19		CONSTRUCTION			900		
20		TOTAL FUNDING	EDN		1,000 B		B
21							
22							
23	67.01.	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
24		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO</u>					
25		<u>RECOAT WALKWAY ROOF LOCATED IN THE FRONT OF</u>					
26		<u>THE SCHOOL. GROUND AND SITE IMPROVEMENTS;</u>					
27		<u>EQUIPMENT AND APPURTENANCES.</u>					
28		<u>PLANS</u>					1
29		<u>CONSTRUCTION</u>					8
30		<u>EQUIPMENT</u>					1
31		<u>TOTAL FUNDING</u>	EDN			B	10 B
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	68.	OLOMANA SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF A					
5		TWELVE-FOOT EXTENSION TO THE EXISTING					
6		PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE					
7		INCREASING NUMBERS OF "AT-RISK" STUDENTS;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			5		
11		DESIGN			8		
12		CONSTRUCTION			75		
13		TOTAL FUNDING	EDN		88 B		B
14							
15	69.	PAHOA ELEMENTARY SCHOOL, HAWAII					
16							
17		PLANS AND DESIGN FOR A NEW CAFETERIA;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			999		
22		TOTAL FUNDING	EDN		1,000 B		B
23							
24	70.	PEARL CITY HIGHLANDS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE					
27		ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
29		DESIGN			1		
30		CONSTRUCTION			949		
31		TOTAL FUNDING	EDN		950 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	70.01.	PEARL CITY HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO INSTALL					
5		A SYNTHETIC TRACK AND FIELD AT THE BINO NEVES					
6		STADIUM; GROUND & SITE IMPROVEMENTS;					
7		EQUIPMENT & APPURTENANCES.					
8		PLANS				275	
9		DESIGN				275	
10		CONSTRUCTION				4,950	
11		TOTAL FUNDING	EDN			5,500	B
12							
13	71.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE					
16		ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
18		DESIGN				1	
19		CONSTRUCTION				1,149	
20		TOTAL FUNDING	EDN			1,150	B
21							
22	71.01.	PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL,					
23		OAHU					
24							
25		PLANS AND DESIGN FOR A MASTER PLAN;					
26		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
27		APPURTENANCES.					
28		PLANS				125	
29		DESIGN				125	
30		TOTAL FUNDING	EDN			250	B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	71.02.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR COVERED					
5		WALKWAYS; GROUND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					
8		CONSTRUCTION					<u>1</u>
9		TOTAL FUNDING	EDN		B		<u>649</u>
10							<u>650</u> B
11	72.	PRINCESS NAHIENAENA ELEMENTARY SCHOOL,					
12		MAUI					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
15		TWO PORTABLE CLASSROOMS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
17		DESIGN					60
18		CONSTRUCTION					656
19		EQUIPMENT					24
20		TOTAL FUNDING	EDN				740 B
21							
22	73.	PUOHALA ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS AND DESIGN FOR A STRUCTURAL					
25		ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS					
26		IN BUILDINGS ON CAMPUS.					
27		PLANS					1
28		DESIGN					249
29		TOTAL FUNDING	EDN				250 B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	73.01.	<u>PUUHALE ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A</u>					
5		<u>NEW ADMINISTRATION ANNEX BUILDING. GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		DESIGN					<u>10</u>
9		CONSTRUCTION					<u>6,680</u>
10		EQUIPMENT					<u>10</u>
11		TOTAL FUNDING	EDN		B		<u>6,700</u> B
12							
13	73.02.	<u>RADFORD HIGH SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
16		<u>UPGRADE ALL-WEATHER TRACK FROM SIX TO EIGHT</u>					
17		<u>LANES; GROUND AND SITE IMPROVEMENTS;</u>					
18		<u>EQUIPMENT AND APPURTENANCES.</u>					
19		DESIGN					<u>10</u>
20		CONSTRUCTION					<u>580</u>
21		EQUIPMENT					<u>10</u>
22		TOTAL FUNDING	EDN		B		<u>600</u> B
23							
24	74.	<u>ROYAL ELEMENTARY SCHOOL, OAHU</u>					
25							
26		<u>PLANS AND DESIGN FOR BUILDING C. GROUND</u>					
27		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		PLANS					1
30		DESIGN					199
31		TOTAL FUNDING	EDN			200 B	B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
74.01.		ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR A NEW ELEMENTARY SCHOOL CAMPUS IN ROYAL KUNIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					150
		TOTAL FUNDING	EDN		B		150 B
75.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				500	
		EQUIPMENT				300	
		TOTAL FUNDING	EDN		1,000 B		B
76.		SEAGULL SCHOOLS PRESCHOOL, OAHU					
		CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				300	
		TOTAL FUNDING	EDN		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	77.	STEVENSON MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		BUILDING A, MULTI-PURPOSE SCIENCE LEARNING					
6		CENTER; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			225		
9		DESIGN			225		
10		CONSTRUCTION				6,750	
11		TOTAL FUNDING	EDN		450 B	6,750	B
12							
13	78.	WAIAKEA HIGH SCHOOL, HAWAII					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD					
17		FACILITY; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		CONSTRUCTION			3,000		
20		EQUIPMENT				500	
21		TOTAL FUNDING	EDN		3,000 B	500	B
22							
23	79.	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
24							
25		CONSTRUCTION FOR ADDITIONAL PARKING ON					
26		KINOOLE STREET; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		CONSTRUCTION				450	
29		TOTAL FUNDING	EDN			450	B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	80.	WAI'AU ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE					
4		ELECTRICAL UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN				1	
7		CONSTRUCTION				1,199	
8		TOTAL FUNDING	EDN		B	1,200	B
9							
10							
11	80.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
12		PLANS AND DESIGN FOR EXPANSION OF					
13		EXISTING CAFETERIA TO INCLUDE A PERFORMING					
14		ARTS STAGE; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		PLANS				1	
17		DESIGN				793	
18		TOTAL FUNDING	EDN		B	794	B
19							
20							
21	81.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
22		SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION TO INSTALL					
24		CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				1	
28		CONSTRUCTION				499	
29		TOTAL FUNDING	EDN		500 B		B
30							
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	81.01.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					348
12		TOTAL FUNDING	EDN			B	350 B
13							
14	82. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A CLASSROOM					
17		BUILDING; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					8,099
21		TOTAL FUNDING	EDN				8,100 B
22							
23	83.	WAIPAHU HIGH SCHOOL, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION					58
32		TOTAL FUNDING	EDN				60 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
83.01.		WAIPAHAU HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF AND TRACK IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					25
		DESIGN					25
		CONSTRUCTION					4,175
		EQUIPMENT					25
		TOTAL FUNDING	EDN		B		4,250 B
84.		WAIPAHAU INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				800	
		TOTAL FUNDING	EDN			800 B	B
85.		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR THE SCHOOL KITCHEN, CAFETERIA, AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				179	
		TOTAL FUNDING	EDN			180 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	85.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
5		RENOVATE A CLASSROOM IN BUILDING H. GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				25	
9		CONSTRUCTION				425	
10		EQUIPMENT				25	
11		TOTAL FUNDING	EDN			475	B
12							
13	85.02.	WASHINGTON MIDDLE SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
16		RENOVATE COMPUTER CLASSROOM IN BUILDING C.					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				1	
20		CONSTRUCTION				193	
21		EQUIPMENT				1	
22		TOTAL FUNDING	EDN			195	B
23							
24	EDN400 -	SCHOOL SUPPORT					
25							
26	86. 000014	LUMP SUM CIP -- PROJECT POSITIONS,					
27		STATEWIDE					
28							
29		PLANS FOR COSTS RELATED TO WAGES AND					
30		FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF					
31		POSITIONS FOR THE IMPLEMENTATION OF CAPITAL					
32		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
33		DEPARTMENT OF EDUCATION. PROJECT MAY ALSO					
34		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
35		IMPROVEMENT PROGRAM RELATED POSITIONS.					
36		PLANS			5,200	5,200	
37		TOTAL FUNDING	EDN		5,200 B	5,200	B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	EDN600	- CHARTER SCHOOLS					
3							
4	87.	WEST HAWAII EXPLORATIONS ACADEMY, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF					
8		CAMPUS FACILITIES. THIS PROJECT QUALIFIES AS					
9		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS				±	
11		LAND				±	
12		DESIGN				±	
13		CONSTRUCTION				1,496	
14		EQUIPMENT				±	
15		TOTAL FUNDING	EDN			1,500	e]
16							
17	<u>87.</u>	<u>THE EXPLORATION FOUNDATION, HAWAII</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF</u>					
21		<u>THE EXPLORATION ACADEMY PCS CAMPUS</u>					
22		<u>FACILITIES. THIS PROJECT QUALIFIES AS A</u>					
23		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
24		PLANS				1	
25		LAND				1	
26		DESIGN				1	
27		CONSTRUCTION				1,496	
28		EQUIPMENT				1	
29		TOTAL FUNDING	EDN			1,500	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	88.	VOLCANO SCHOOL OF ARTS AND SCIENCES,					
3		HAWAII					
4							
5		PLANS AND DESIGN TO RELOCATE VOLCANO					
6		SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI					
7		SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF					
8		HAWAII. THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			309		
11		DESIGN			309		
12		TOTAL FUNDING	EDN		618 C		C
13							
14	<u>88.</u>	<u>FRIENDS OF THE VOLCANO SCHOOL OF ARTS AND</u>					
15		<u>SCIENCES, HAWAII</u>					
16							
17		<u>PLANS AND DESIGN TO RELOCATE VOLCANO</u>					
18		<u>SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI</u>					
19		<u>SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF</u>					
20		<u>HAWAII. THIS PROJECT QUALIFIES AS A GRANT,</u>					
21		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
22		<u>PLANS</u>			309		
23		<u>DESIGN</u>			309		
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		618 C		C
25							
26	<u>88.01.</u>	<u>AHA PUNANA LEO, INC, KAUAI</u>					
27							
28		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
29		<u>PHOTOVOLTAIC SYSTEM FOR KE KULA NIIHAU O</u>					
30		<u>KEKAHA CHARTER SCHOOL. THIS PROJECT QUALIFIES</u>					
31		<u>AS A GRANT PURSUANT TO CHAPTER 42F, HRS</u>					
32		<u>PLANS</u>					<u>1</u>
33		<u>DESIGN</u>					<u>1</u>
34		<u>CONSTRUCTION</u>					<u>179</u>
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>181 C</u>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4		[89. 01-H S HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE					
8		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT					
9		BE LIMITED TO, THE REMOVAL OF HAZARDOUS					
10		MATERIALS, RENOVATIONS FOR LIBRARY PATRONS					
11		AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE					
12		PROTECTION, IMPROVEMENTS TO BUILDINGS AND					
13		GROUNDS, AND OTHERS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
15		PLANS			200		200
16		DESIGN			600		600
17		CONSTRUCTION			1,200		1,200
18		TOTAL FUNDING	EDN		2,000	C	2,000
19							C]
20		<u>89. 01-H S HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
23		<u>FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
25		<u>NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
26		<u>MATERIALS, RENOVATIONS FOR LIBRARY PATRONS</u>					
27		<u>AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE</u>					
28		<u>PROTECTION, IMPROVEMENTS TO BUILDINGS AND</u>					
29		<u>GROUNDS, AND OTHERS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
31		PLANS			200		200
32		DESIGN			600		700
33		CONSTRUCTION			1,200		1,000
34		EQUIPMENT					100
35		TOTAL FUNDING	AGS		2,000	C	2,000
36							C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	89.01.	P90124	AIEA PUBLIC LIBRARY, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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91.		<u>NEW NANAKULI PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.</u>					
		<u>DESIGN</u>				1,075	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>1,075 C</u>	<u>C</u>

UOH100 - UNIVERSITY OF HAWAII, MANOA

[92.		MOKU O LO'E (COCONUT ISLAND), OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT TO					
		DEMOLISH THE OLD AND DILIPIDATED STRUCTURE					
		THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE					
		AND RESIDENCE ON THE ISLAND. PROJECT TO					
		INCLUDE GROUND AND SITE IMPROVEMENTS,					
		INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES,					
		AND ALL RELATED PROJECT COSTS.					
		PLANS				±	
		CONSTRUCTION				698	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			700 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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92.01. R15 UHM, COCONUT ISLAND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE INSTITUTE OF MARINE BIOLOGY. PROJECT MAY INCLUDE THE REPAIR, RENOVATION AND MODERNIZATION OF EXISTING FACILITIES; INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; DEVELOPMENT OF RENEWABLE ENERGY; IMPROVEMENTS TO MAILE POINT AND LILIPUNA PIER; AND ALL PROJECT RELATED COSTS.

<u>PLANS</u>							<u>500</u>
<u>DESIGN</u>							<u>4,365</u>
<u>CONSTRUCTION</u>							<u>4,049</u>
<u>EQUIPMENT</u>							<u>1</u>
<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>C</u>		<u>8,915</u> <u>C</u>

92.02. UHM, URBAN AGRICULTURAL CENTER, OAHU

PLANS FOR AN URBAN AGRICULTURAL CENTER ON THE MAGOON PROPERTY FOR THE UNIVERSITY OF HAWAII MANOA, OAHU.

<u>PLANS</u>							<u>500</u>
<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>C</u>		<u>500</u> <u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
92.03.		<u>UHM, HEMINGWAY HALL AND STUDENT CAMPUS CENTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND UPGRADES FOR HEMINGWAY HALL AND CAMPUS CENTER FACILITIES.</u>					
		<u>DESIGN</u>					400
		<u>CONSTRUCTION</u>					2,600
		<u>EQUIPMENT</u>					1,000
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>4,000</u> C
92.04.		<u>UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU</u>					
		<u>DESIGN FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					825
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>825</u> C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	93.	UHH, STUDENT HOUSING DEVELOPMENTS, PHASE					
5		1, HAWAII					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR THE					
8		DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR					
9		THE UNIVERSITY OF HAWAII AT HILO; GROUND AND					
10		SITE IMPROVEMENTS, EQUIPMENT AND					
11		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION			31,998		
15		TOTAL FUNDING	UOH		16,000	C	C
16			UOH		16,000	E	E
17							
18	94.	LIVING LEARNING COMMUNITY, UNIVERSITY OF					
19		HAWAII AT HILO, HAWAII					
20							
21		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
22		THE RENOVATION OF EXISTING FACILITIES AND					
23		DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF					
24		HAWAII AT HILO STUDENT HOUSING. PROJECT TO					
25		INCLUDE GROUND AND SITE IMPROVEMENTS,					
26		EQUIPMENT AND APPURTENANCES, AND ALL PROJECT					
27		RELATED COSTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN				700	
31		CONSTRUCTION				7,100	
32		EQUIPMENT				200	
33		TOTAL FUNDING	UOH		4,000	C	C
34			UOH		4,000	N	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	94.01.	UHH, COLLEGE OF PHARMACY AND HEALTH SCIENCES, PHASE I, HAWAII					
2		CONSTRUCTION AND EQUIPMENT FOR THE UNIVERSITY OF HAWAII AT HILO COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
3		CONSTRUCTION				33,000	
4		EQUIPMENT				5,000	
5		TOTAL FUNDING	UOH		C	33,000	C
6			UOH		E	5,000	E
7	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
8	95.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
9		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION				2,497	
13		EQUIPMENT				1	
14		TOTAL FUNDING	UOH			2,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	95.01.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
2		DESIGN AND CONSTRUCTION OF ROAD A ON THE					
3		CAMPUS OF UHWO TO CONNECT TO FARRINGTON					
4		HIGHWAY; PROJECT TO INCLUDE NECESSARY					
5		INTERSECTION IMPROVEMENTS.					
6		DESIGN				250	
7		CONSTRUCTION				2,250	
8		TOTAL FUNDING	UOH		C	2,500	C
9	95.02.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
10		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
11		FOR CAMPUS-WIDE SITEWORK AND IMPROVEMENTS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS				100	
15		DESIGN				200	
16		CONSTRUCTION				4,074	
17		EQUIPMENT				1	
18		TOTAL FUNDING	UOH		C	4,375	C
19	95.03.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
20		PLANS AND DESIGN FOR AN ACADEMY OF					
21		CREATIVE MEDIA FACILITY TO BE LOCATED ON THE					
22		CAMPUS OF UHWO. PROJECT TO INCLUDE GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
25		PLANS				200	
26		DESIGN				700	
27		TOTAL FUNDING	UOH		C	900	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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95.04.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		PLANS AND DESIGN FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		PLANS				200	
		DESIGN				795	
		TOTAL FUNDING	UOH			995	C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

96. L28		LEE, EDUCATION AND INNOVATION FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.					
		DESIGN			332		
		CONSTRUCTION			16,810		
		EQUIPMENT			1,871		
		TOTAL FUNDING	UOH		19,013		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
97.		MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION				4,000	
		EQUIPMENT				501	
		TOTAL FUNDING	UOH		C	4,501	C
98.		HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.					
		PLANS				500	
		TOTAL FUNDING	UOH		C	500	C
99.		LEE, WAIANAE EDUCATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.					
		PLANS				1	
		LAND				500	
		DESIGN				500	
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			3,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.	SYS, MINOR CAPITAL IMPROVEMENT PROGRAM					
3		PROJECTS FOR CAMPUSES OF THE COMMUNITY					
4		COLLEGE SYSTEM, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR MINOR CAPITAL IMPROVEMENT PROGRAM					
8		PROJECTS FOR CAMPUS FACILITIES WITHIN THE					
9		UNIVERSITY OF HAWAII, COMMUNITY COLLEGE					
10		SYSTEM.					
11		PLANS					
12		DESIGN					
13		CONSTRUCTION			9,997		
14		EQUIPMENT					
15		TOTAL FUNDING	UOH		10,000	C	C
16							
17	<u>100.</u>	<u>SYS, MINOR CAPITAL IMPROVEMENT PROGRAM</u>					
18		<u>PROJECTS FOR CAMPUSES OF THE COMMUNITY</u>					
19		<u>COLLEGE SYSTEM, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
22		<u>FOR MINOR CAPITAL IMPROVEMENT PROGRAM</u>					
23		<u>PROJECTS FOR CAMPUS FACILITIES WITHIN THE</u>					
24		<u>UNIVERSITY OF HAWAII, COMMUNITY COLLEGE</u>					
25		<u>SYSTEM.</u>					
26		<u>PLANS</u>			<u>1</u>		<u>1</u>
27		<u>DESIGN</u>			<u>1</u>		<u>1</u>
28		<u>CONSTRUCTION</u>			<u>9,997</u>		<u>9,997</u>
29		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
30		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000</u>	<u>C</u>	<u>10,000</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.01.	B42 KAP, CULINARY INSTITUTE OF THE PACIFIC -					
3		DIAMOND HEAD, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
6		THE DEVELOPMENT OF THE CULINARY INSTITUTE OF					
7		THE PACIFIC. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, DEVELOPMENT OF NEW					
9		FACILITY, AND ALL PROJECT EQUIPMENT AND					
10		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
11		DESIGN					<u>1</u>
12		CONSTRUCTION					9,998
13		EQUIPMENT					<u>1</u>
14		TOTAL FUNDING	UOH		C		<u>10,000</u> C
15							
16	100.02.	HCC-HONOLULU COMMUNITY COLLEGE - ADVANCED					
17		TECHNOLOGY AND TRAINING CENTER, OAHU					
18							
19		CONSTRUCTION AND EQUIPMENT FOR NEW					
20		SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU					
21		COMMUNITY COLLEGE.					
22		CONSTRUCTION					36,109
23		EQUIPMENT					<u>1</u>
24		TOTAL FUNDING	UOH		C		<u>36,110</u> C
25							
26	100.03.	WEST HAWAII COMMUNITY COLLEGE AT					
27		PALAMANUI, HAWAII					
28							
29		CONSTRUCTION AND EQUIPMENT FOR PHASE 2 AT					
30		HAWAII COMMUNITY COLLEGE AT PALAMANUI.					
31		PROJECT TO INCLUDE GROUND AND SITE					
32		IMPROVEMENTS AND ALL PROJECT EQUIPMENT AND					
33		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
34		CONSTRUCTION					7,499
35		EQUIPMENT					<u>1</u>
36		TOTAL FUNDING	UOH		C		<u>7,500</u> C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	101. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
8		FOR MODIFICATIONS TO EXISTING FACILITIES					
9		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
10		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
11		PLANS			301		
12		DESIGN			1,255		
13		CONSTRUCTION			28,444	3,977	
14		TOTAL FUNDING	UOH		30,000 C	3,977	C
15							
16	101.	536					
17		SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR MODIFICATIONS TO EXISTING FACILITIES					
21		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
22		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
23		PLANS			301		1
24		DESIGN			1,255		1
25		CONSTRUCTION			28,444	3,974	
26		EQUIPMENT					1
27		TOTAL FUNDING	UOH		30,000 C	3,977	C
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	102. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF					
7		HAWAII FACILITIES. PROJECTS TO INCLUDE					
8		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
9		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
10		MODERNIZATION OF FACILITIES, REROOFING,					
11		MECHANICAL AND ELECTRICAL SYSTEMS,					
12		RESURFACING, REPAINTING, AND OTHER REPAIRS					
13		AND PROJECT COSTS TO UPGRADE FACILITIES AT					
14		ALL UNIVERSITY CAMPUSES.					
15		PLANS			1		1
16		DESIGN			3,000		1
17		CONSTRUCTION			46,998		9,997
18		EQUIPMENT			1		1
19		TOTAL FUNDING	UOH		50,000 C		10,000 C
20							
21	103. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
22		ADJUSTMENT FUND, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR A PROJECT ADJUSTMENT FUND FOR THE					
26		UNIVERSITY OF HAWAII.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			1		
30		EQUIPMENT			1		
31		TOTAL FUNDING	UOH		4 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		H. CULTURE AND RECREATION					
		LNR804 - FOREST AND OUTDOOR RECREATION					
	1.	D00K LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,323		
		TOTAL FUNDING	LNR		3,325 C		C
	1.01.	<u>MOANALUA GARDENS FOUNDATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAMANANUI VALLEY ROAD IMPROVEMENTS; TO INCLUDE LEVELING, GRADING AND OTHER SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>607</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	LNR		<u>C</u>		<u>610 C</u>
		LNR806 - PARKS ADMINISTRATION AND OPERATION					
	2.	STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION			500	1,000	
		TOTAL FUNDING	LNR		1,000 C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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3.		LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE						
		PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		PLANS			1		1	
		DESIGN			2,029		899	
		CONSTRUCTION			16,245		17,820	
		TOTAL FUNDING	LNR		18,075 C		18,520 C	
			LNR		200 N		200 N	
[4.		CENTRAL MAUI REGIONAL PARK, MAUI						
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.						
		PLANS			±		±	
		LAND			±		±	
		DESIGN			±		±	
		CONSTRUCTION			8,997		±	
		TOTAL FUNDING	LNR		9,000 €		€]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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4.		<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
		<u>CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL</u>					
		<u>PARK IN THE AREA OF CENTRAL MAUI; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>8,997</u>		<u>4,997</u>
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>9,000 C</u>		<u>5,000 C</u>
5.		<u>LUALUALEI FLATS/PUHAWAI STREAM, OAHU</u>					
		<u>CONSTRUCTION FOR FLOOD MITIGATION.</u>					
		<u>CONSTRUCTION</u>			<u>2,000</u>		
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>2,000 C</u>		<u>C</u>
[6-		<u>MANA DRAG RACING STRIP, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE</u>					
		<u>AND RESURFACE MANA DRAG RACING STRIP. GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			<u>±</u>		
		<u>DESIGN</u>			<u>±</u>		
		<u>CONSTRUCTION</u>			<u>498</u>		
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>500 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		<u>MANA DRAG RACING STRIP, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>498</u>		<u>998</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>1,000 C</u>
7.		<u>FRIENDS OF IOLANI PALACE, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>498</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
7.01.		<u>PUHAWAI CULVERT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE PUHAWAI CULVERT REPLACEMENT.</u>					
		<u>DESIGN</u>					<u>5</u>
		<u>CONSTRUCTION</u>					<u>1,995</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>S</u>		<u>2,000 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR801 - OCEAN-BASED RECREATION					
3							
4	8.	MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI					
5							
6							
7		CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
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11							
12		CONSTRUCTION			800		
13		TOTAL FUNDING	LNR		200 C		C
14			LNR		600 N		N
15							
16	9.	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI					
17							
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
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22							
23							
24							
25		PLANS			200		
26		DESIGN			200		
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	LNR		400 N	1,000	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			7,498		3,998
		TOTAL FUNDING	LNR		7,000 C		4,000 C
			LNR		500 N		N
11.		MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,997		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		2,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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12.		HALEIWA SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,998	
		TOTAL FUNDING	LNR			2,000 C	C
13.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				3,123	
		TOTAL FUNDING	LNR			3,125 C	C
14.		WAIANAE BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAE BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				499	
		TOTAL FUNDING	LNR			500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		WAILOA SMALL BOAT HARBOR DREDGING, HAWAII					
		CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,000	C		C
15.01.		<u>HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS, PHASE II, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A PARKING LOT, ROAD, WATER SYSTEM, ELECTRICAL AND MISCELLANEOUS WORK. ADDITIONAL DESIGN AND CONSTRUCTION MONEY IS NEEDED TO IMPLEMENT THIS PROJECT.</u>					
		DESIGN				150	
		CONSTRUCTION				500	
		TOTAL FUNDING	LNR		C	650	C
15.02.		<u>MILOLII LANDING, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MILOLII LANDING TO ADDRESS HEALTH AND SAFETY ISSUES AND PROVIDE ADEQUATE SERVICE TO USERS.</u>					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				248	
		TOTAL FUNDING	LNR		C	250	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
4	16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
7		PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
14		PLANS			±		±
15		DESIGN			±		±
16		CONSTRUCTION			5,148		5,148
17		TOTAL FUNDING	AGS		5,150 €		5,150 €]
19	<u>16. Q104</u>	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>					
22		<u>PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
29		<u>PLANS</u>			<u>1</u>		<u>1</u>
30		<u>DESIGN</u>			<u>1</u>		<u>1</u>
31		<u>CONSTRUCTION</u>			<u>5,148</u>		<u>10,148</u>
32		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>5,150 C</u>		<u>10,150 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
		1. P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			7,998		7,998
		TOTAL FUNDING	PSD		8,000 C		8,000 C
		2. P20112 PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY DEVELOPMENT OF NEW AND/OR REPLACEMENT CORRECTIONAL FACILITIES BY THE DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			997		
		TOTAL FUNDING	PSD		1,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC					
9		BUILDINGS WITH HURRICANE PROTECTIVE MEASURES					
10		AND INCREASE THE NUMBER OF PUBLIC SHELTERS					
11		STATEWIDE.					
12		PLANS			2		1
13		LAND			2		1
14		DESIGN			46		98
15		CONSTRUCTION			1,200		1,050
16		EQUIPMENT			750		500
17		TOTAL FUNDING	DEF		2,000 C		1,650 C
18							
19	4. A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR THE					
24		INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE					
25		OF STATE CIVIL DEFENSE WARNING AND					
26		COMMUNICATIONS EQUIPMENT. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		PLANS			1		1
30		LAND			1		1
31		DESIGN			158		158
32		CONSTRUCTION			1,200		1,200
33		EQUIPMENT			240		240
34		TOTAL FUNDING	DEF		1,500 C		1,500 C
35			DEF		100 N		100 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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5. A45 AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

AGS
AGS

1,753
707 C
1,046 N

C
N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.	A46	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			23		23
		CONSTRUCTION			395		400
		EQUIPMENT			123		175
		TOTAL FUNDING	DEF		543 C		600 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. AD2071	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE					
3		ENERGY PROJECTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACEMENT					
6		OF ENERGY EFFICIENT STATE OF THE ART BLDG AC					
7		SYSTEMS TO REPLACE FAILING AND INEFFICIENT					
8		EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE					
9		SET BACKS AND REDUCE ENERGY CONSUMPTION					
10		STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE					
11		ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL					
12		FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY					
13		FOR HIGH CONSUMPTION ON FACILITIES.					
14		DESIGN			100		200
15		CONSTRUCTION			3,395		6,300
16		TOTAL FUNDING	DEF		250 C		1,250 C
17			DEF		3,245 N		5,250 N
18							
19	8. A44	RENOVATION OF BLDG 117, KALAELOA, OAHU					
20							
21		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN					
22		ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF					
23		PERMANENT STEEL AND MASONRY TYPE					
24		CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING					
25		AREAS, SECURITY FENCING, INTERIM RENOVATIONS					
26		AND OTHER RELATED WORK. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			1,581		
30		CONSTRUCTION			39,500		
31		EQUIPMENT			50		745
32		TOTAL FUNDING	DEF		1,650 C		50 C
33			DEF		39,481 N		695 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM					
3		READINESS CENTER, KALAELOA, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR THE					
6		NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER					
7		WILL BE BUILT TO NATIONAL GUARD BUREAU					
8		STANDARDS AND WILL MEET LEED SILVER USAGE					
9		LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1		
13		DESIGN			449	450	
14		CONSTRUCTION				33,000	
15		TOTAL FUNDING	DEF		450 C	450	C
16			DEF		N	33,000	N
17							
18	10. A42	MINOR MILITARY CONSTRUCTION AND					
19		RENOVATIONS AT ARMY GUARD FACILITIES,					
20		OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR REPLACEMENT OF EXISTING HAWAII ARMY					
24		NATIONAL GUARD KALAELOA AND RTI CAMPUS					
25		UTILITIES INFRASTRUCTURE, LARGER REPAIR					
26		PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
29		PLANS			300		
30		DESIGN			1,500		
31		CONSTRUCTION			1,000	500	
32		EQUIPMENT				16,500	
33		TOTAL FUNDING	DEF		1,800 C	500	C
34			DEF		1,000 N	16,500	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.		UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				700	
		CONSTRUCTION		4,600		840	
		TOTAL FUNDING	DEF	1,400	C	700	C
			DEF	3,200	N	840	N]
11.		<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>				700	
		<u>CONSTRUCTION</u>		4,600		10,740	
		<u>TOTAL FUNDING</u>	DEF	1,400	C	4,050	C
			DEF	3,200	N	7,390	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
	3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			539,836		170,960
		TOTAL FUNDING	BUF		539,836 C		170,960 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	00-02	<u>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.</u>					
			<u>CONSTRUCTION</u>	520,160		255,664	
			<u>TOTAL FUNDING</u>	520,160 C		255,664 C	
3.01.		<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, DWLOP, STATEWIDE</u>					
		<u>PLANS TO ADD FUNDS DUE TO THE IMPLEMENTATION OF A DIRECTED LEAVE WITHOUT PAY (DWLOP) PROGRAM AND THE EXEMPTION OF CERTAIN NON-GENERAL FUNDS FROM THE DWLOP PROGRAM FOR BARGAINING UNIT 1.</u>					
			<u>PLANS</u>	22		24	
			<u>TOTAL FUNDING</u>	22 B		24 B	
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
4.	1	KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR ITIMS IMAGING SYSTEMS (IIS).</u>					
			DESIGN	33			
			CONSTRUCTION	300			
			<u>TOTAL FUNDING</u>	333 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
3							
4	5. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
9							
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16							
17		PLANS			150		150
18		LAND			50		50
19		DESIGN			300		300
20		CONSTRUCTION			7,035		6,935
21		EQUIPMENT			600		600
22		TOTAL FUNDING	AGS		8,135 C		8,035 C
23							
24	6. S101	ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU					
25							
26							
27		PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.					
28							
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31							
32							
33							
34		PLANS			50		
35		DESIGN			50		100
36		TOTAL FUNDING	AGS		100 C		100 C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.01.	U101					
2		<u>STATEWIDE FINANCIAL SYSTEM ENTERPRISE</u>					
3		<u>REENGINEERING (ERP), STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
6		<u>FOR DEVELOPMENT AND IMPLEMENTATION OF AN</u>					
7		<u>INTEGRATED FINANCIAL MANAGEMENT SYSTEM FOR</u>					
8		<u>THE STATE OF HAWAII.</u>					
9		<u>PLANS</u>				14,997	
10		<u>DESIGN</u>				1	
11		<u>CONSTRUCTION</u>				1	
12		<u>EQUIPMENT</u>				1	
13		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>15,000</u>	<u>C</u>
14							
15	LNR101	- PUBLIC LANDS MANAGEMENT					
16							
17	[7- J42A	DAM ASSESSMENTS, MAINTENANCE AND					
18		REMEDICATION, STATEWIDE					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		ASSESSMENTS, MAINTENANCE AND REMEDIATION OF					
22		DAMS UNDER THE JURISDICTION OF THE DEPARTMENT					
23		OF LAND AND NATURAL RESOURCES.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION				2,498	
27		TOTAL FUNDING	LNR			2,500	S]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	J42A	<u>DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>2,498</u>		<u>9,498</u>
		<u>TOTAL FUNDING</u>					<u>7,000</u>
			<u>LNR</u>			<u>C</u>	<u>2,500</u>
			<u>LNR</u>		<u>2,500</u>	<u>S</u>	<u>2,500</u>
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
8.	E109	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			<u>7,361</u>		<u>7,361</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1</u>		<u>1</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>					<u>7,365</u>
			<u>AGS</u>		<u>7,365</u>	<u>C</u>	<u>7,365</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
		PLANS			50		50
		LAND			1		1
		DESIGN			200		200
		CONSTRUCTION			16,240		13,740
		EQUIPMENT			9		9
		TOTAL FUNDING	AGS		16,500 C		14,000 C
10.	P60131	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			3,436		1,997
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		3,439 C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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11.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		PLANS			150		
		DESIGN			2,000		
		CONSTRUCTION			10,849		
		EQUIPMENT			±		
		TOTAL FUNDING	AGS		13,000	€	€]

<u>11.</u>	<u>L102</u>	<u>KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.</u>					
		<u>PLANS</u>			<u>150</u>		<u>1</u>
		<u>DESIGN</u>			<u>2,000</u>		<u>152</u>
		<u>CONSTRUCTION</u>			<u>10,849</u>		<u>16,846</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>13,000</u>	<u>C</u>	<u>17,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE, PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			4,758		
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		1,500	C	C
			AGS		3,261	R	R
12.01.	T101	STATE CAPITOL BUILDING, RESEAL FIFTH FLOOR ROOF DECK AND RELATED IMPROVEMENTS, OAHU					
		CONSTRUCTION TO UPGRADE WATERPROOFING AND RESEAL THE FIFTH FLOOR ROOF DECK, AND RELATED IMPROVEMENTS, AT THE STATE CAPITOL BUILDING.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	AGS			C	8,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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12.02. T105 LUMP SUM ADVANCE PLANNING, STATEWIDE

PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAM TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.

PLANS

TOTAL FUNDING

AGS

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1,000

1,000 C

13. BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

1

CONSTRUCTION

1,498

EQUIPMENT

1

TOTAL FUNDING

AGS

1,500 C

C

14. BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

999

EQUIPMENT

1

TOTAL FUNDING

AGS

1,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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15.		LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI						
		DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		DESIGN				1		
		CONSTRUCTION				1,699		
		TOTAL FUNDING	AGS			1,700 C		C
		SUB201 - CITY AND COUNTY OF HONOLULU						
16.		MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU						
		DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.						
		DESIGN				1		1
		CONSTRUCTION				1,999		1,999
		TOTAL FUNDING	CCH			2,000 C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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16.01.		<u>WAIPIO NEIGHBORHOOD PARK, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
		<u>FOR A NEW BATTING CAGE LOCATED AT WAIPIO</u>					
		<u>NEIGHBORHOOD PARK. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>22</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>25 C</u>

SUB401 - COUNTY OF MAUI

17.		<u>OLD HALEAKALA HIGHWAY SIDEWALK, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
		<u>SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA</u>					
		<u>HIGHWAY FROM KULA HIGHWAY TO PUKALANI STREET;</u>					
		<u>PROVIDED THAT PARTIAL MATCHING FUNDS BE</u>					
		<u>PROVIDED BY THE COUNTY OF MAUI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>1,000 C</u>

17.01.		<u>WAR MEMORIAL GYMNASIUM, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AIR</u>					
		<u>CONDITIONING IMPROVEMENTS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>918</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>920 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		SUB501 - COUNTY OF KAUAI					
18.		FILIPINO COMMUNITY CENTER, KAUAI					
		PLANS TO CONSTRUCT THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					30
		TOTAL FUNDING	COK		C		30 C"

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1 SECTION 6. Act 164, Session Laws of Hawaii 2011, is
2 amended by amending part V as follows:

3 (1) By adding a new section to read as follows:

4 "SECTION 46.1. Provided that position #10179 as authorized
5 under section 46 for Maui Highways (TRN531) shall be transferred
6 to Honolulu Harbors (TRN301) and shall be authorized under
7 section 44 on September 1, 2012."

8 (2) By amending section 48 to read:

9 "SECTION 48. Provided that of the general obligation fund
10 appropriation for Hawaii health systems corporation (HTH 212),
11 the sum of \$15,000,000 or so much thereof as may be necessary
12 for fiscal year 2011-2012 and the same sum or so much thereof as
13 may be necessary for fiscal year 2012-2013 shall be expended by
14 the Hawaii health systems corporation to correct health and
15 safety deficiencies; provided further that of the total sum:

16 (1) \$1,050,000 shall be used to upgrade the emergency
17 power generators at Kona community hospital;

18 (2) \$3,000,000 shall be used for facility expansion for
19 imaging, laboratory, pharmacy, and other departments
20 at Maui memorial medical center;

21 (3) \$1,345,000 shall be used to upgrade the dietary
22 plumbing and flooring at Maluhia health center;



- 1 (4) \$1,680,000 shall be used for fire sprinklers, smoke
2 detectors, and signage at Maui memorial medical
3 center;
- 4 (5) \$820,000 shall be used to upgrade the dietary
5 electrical system and emergency generator at [~~Leahi~~
6 ~~hospital;~~] Maluhia health center;
- 7 (6) \$1,600,000 shall be used for air conditioning upgrades
8 at Maui memorial medical center;
- 9 (7) \$2,000,000 shall be used for plumbing improvements at
10 Maui memorial medical center;
- 11 (8) \$1,000,000 shall be used for dietary equipment
12 upgrades at Maui memorial medical center;
- 13 (9) \$1,000,000 shall be used for elevator upgrades at Kula
14 hospital; and
- 15 (10) \$1,505,000 shall be used for a new nurse call system
16 at Kula hospital."

17 (3) By adding a new section to read as follows:

18 "SECTION 51.1. Provided that of the general obligation
19 fund appropriation for information processing and communication
20 services (AGS 131), the sum of \$15,000,000 or so much thereof as
21 may be necessary for fiscal year 2012-2013 shall be used for the
22 planning and design phase of the statewide enterprise resource

1 planning (ERP) project; provided further that the department of
2 accounting and general services shall report on its progress in
3 implementing phase 1 of the project at least twenty days prior
4 to the 2013 regular session and as of June 30, 2013, to apprise
5 the legislature of recommendations of the available options for
6 ERP systems and other solutions that best meet the needs of the
7 State of Hawaii."

8 (4) By adding a new section to read as follows:

9 "SECTION 52.1. Provided that of the special funds
10 appropriated or authorized for departmental administration and
11 budget division (BUF 101), the sum of \$21,261 or so much thereof
12 as may be necessary for fiscal year 2011-2012 and the sum of
13 \$23,206 or so much thereof as may be necessary for fiscal year
14 2012-2013 shall be used for the implementation of a directed
15 leave without pay (DLWOP) program and the exemption of certain
16 non-general funds from the DLWOP program for collective
17 bargaining unit 1; provided that this appropriation shall be
18 allotted by the director of finance to the appropriate state
19 departments for expenditure in the respective fiscal year for
20 the purposes of this section."

21 (5) By adding two new sections to read:



1 "SECTION 53.1. Any law to the contrary notwithstanding,
 2 the appropriations under Act 316, Session Laws of Hawaii 1989,
 3 section 222, as amended and renumbered by Act 299, Session Laws
 4 of Hawaii 1990, section 6, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-170A	\$ 5,775 C

9 SECTION 53.2. Any law to the contrary notwithstanding, the
 10 appropriations under Act 296, Session Laws of Hawaii 1991,
 11 section 165, as amended and renumbered by Act 300, Session Laws
 12 of Hawaii 1992, section 6, in the amounts indicated or balances
 13 thereof, unallotted, allotted, unencumbered, or encumbered and
 14 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-142	\$ 956 C
G-143	23,168 C
H-1	11,670 C"

19
 20 (6) By amending section 54 to read:

21 "SECTION 54. Any law to the contrary notwithstanding, the
 22 appropriations under Act 289, Session Laws of Hawaii 1993,
 23 section 127, as amended and renumbered by Act 252, Session Laws
 24 of Hawaii 1994, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	C-01	\$ 46,824 E
5	C-02	3,986,198 B
6	C-02	2,926 E
7	C-03	17,175 B
8	C-03	14,898 E
9	C-04	139,487 E
10	C-06	455,551 E
11	C-10	39,606 B
12	C-10	21,314 E
13	C-11	260,079 B
14	C-11	2,012,635 E
15	C-12	325,452 B
16	C-13	91,464 B
17	C-14	1,627,377 B
18	C-14	131,435 E
19	C-15	2,644,754 B
20	C-16	2,217,398 B
21	C-18	2,208,106 B
22	C-19	1,063 B
23	C-19	10,887 E
24	C-21	1,577,737 B
25	C-21	236,062 E
26	<u>G-120</u>	<u>17,922 C"</u>

27
28 (7) By amending section 55 to read:

29 "SECTION 55. Any law to the contrary notwithstanding, the
30 appropriations under Act 218, Session Laws of Hawaii 1995,
31 section 99, as amended and renumbered by Act 287, Session Laws
32 of Hawaii 1996, section 5, in the amounts indicated or balances
33 thereof, unallotted, allotted, unencumbered, or encumbered and
34 unrequired, are hereby lapsed:

35	<u>Item No.</u>	<u>Amount (MOF)</u>
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1	C-01	\$ 2,356,749 B
2	C-01	205,883 E
3	C-02	654,500 B
4	C-02	1,000,000 E
5	C-04D	281,250 B
6	C-06	16,385,029 B
7	C-06B	72,665 B
8	C-08	135,541 B
9	C-10	172,730 B
10	C-10	60,216 E
11	<u>G-97</u>	<u>10,368 C</u>
12	<u>G-98</u>	<u>27,848 C</u>
13	<u>K-31A</u>	<u>6,046 C"</u>

14
15 (8) By amending section 56 to read:

16 "SECTION 56. Any law to the contrary notwithstanding, the
17 appropriations under Act 328, Session Laws of Hawaii 1997,
18 section 140A, as amended and renumbered by Act 116, Session Laws
19 of Hawaii 1998, section 5, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>
23	C-03	\$ 134,298 B
24	C-10A	794,861 B
25	C-37A	295,898 B
26	C-42	2,163,815 B
27	C-48	7,336,453 B
28	C-67	79,000 B
29	C-73	29,037 B
30	C-75	2,895 B
31	C-76	3,649 B
32	<u>G-118</u>	<u>1,279 C</u>
33	<u>G-120</u>	<u>26,214 C"</u>

34
35 (9) By amending section 58 to read:



1 "SECTION 58. Any law to the contrary notwithstanding, the
 2 appropriations under Act 259, Session Laws of Hawaii 2001,
 3 section 91, as amended and renumbered by Act 177, Session Laws
 4 of Hawaii 2002, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	C-04	\$ 927,443 B
9	C-05	2,460,595 B
10	C-07B	2,500 B
11	C-08	88,132 B
12	C-11C	64,878 B
13	C-11F	642,418 B
14	C-14	487,632 B
15	<u>C-39</u>	<u>450,000 B</u>
16	<u>C-49</u>	<u>325,000 B"</u>

17
 18 (10) By amending section 59 to read:

19 "SECTION 59. Any law to the contrary notwithstanding, the
 20 appropriations under Act 200, Session Laws of Hawaii 2003,
 21 section 77, as amended and renumbered by Act 41, Session Laws of
 22 Hawaii 2004, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

25	<u>Item No.</u>	<u>Amount (MOF)</u>
26	C-01	\$ 252,700 B
27	C-03	443,162 B
28	C-06	1 E
29	C-07.01	30,764 B
30	C-09.01	182,080 E
31	C-09.02	306,924 B



1	C-13	1,000,000 B
2	C-25	<u>400,000 B</u>
3	C-36	<u>250,000 B</u>
4	C-36	<u>1,000,000 E</u>
5	K-11.01	319,640 C"

7 (11) By amending section 60 to read:

8 "SECTION 60. Any law to the contrary notwithstanding, the
9 appropriations under Act 178, Session Laws of Hawaii 2005,
10 section 85, as amended and renumbered by Act 160, Session Laws
11 of Hawaii 2006, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, unencumbered, or encumbered
13 and unrequired, are hereby lapsed:

14	<u>Item No.</u>	<u>Amount (MOF)</u>
15	C-03	\$156,895 B
16	C-11	180,200 B
17	C-12	260,078 B
18	C-15	5,191 B
19	C-15	121,539 X
20	C-16	5,000 B
21	C-20	570,046 X
22	C-23	304,388 B
23	C-26	329,822 B
24	C-29	4,120 B
25	C-53	<u>375,000 B</u>
26	C-54	<u>500,000 B</u>
27	C-64	<u>41,000 D</u>
28	C-89	<u>120,000 E</u>
29	C-89	<u>480,000 N"</u>

31 (12) By amending section 61 to read:

32 "SECTION 61. Any law to the contrary notwithstanding, the
33 appropriations under Act 213, Session Laws of Hawaii 2007,
34 section 125, as amended and renumbered by Act 158, Session Laws



1 of Hawaii 2008, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
4 C-24	\$ 148,948 R
5 C-35	1,500,000 B
6 C-36	3,950,000 B
7 C-38.01	26,525,000 E
8 C-41	1,500,000 B
9 C-41	1,000 N
10 C-42	5,000,000 B
11 C-42	1,000 N
12 C-44	700,000 B
13 C-49	500,000 B
14 C-52	796,000 B
15 C-68	95,000 E
16 C-68	380,000 N"

17
18
19 (13) By amending section 62 to read:

20 "SECTION 62. Any law to the contrary notwithstanding, the
21 appropriations under Act 162, Session Laws of Hawaii 2009,
22 section 62, as amended and renumbered by Act 180, Session Laws
23 of Hawaii 2010, section 5, in the amounts indicated or balances
24 thereof, unallotted, allotted, unencumbered, or encumbered and
25 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
26 A-8.03	\$ 1,300,000 C
27 A-13	2,301,000 C
28 A-17	6,500,000 C
29 B-2	851,000 C
30 B-3	120,000 C
31 B-7	226,000 C
32 B-9	200,000 C
33 C-23	33,585,000 E



1	<u>C-49</u>	<u>130,200,000 E</u>
2	<u>C-53</u>	<u>300,000 B</u>
3	<u>C-91</u>	<u>550,000 E</u>
4	<u>D-3.01</u>	<u>100,000 C</u>
5	<u>D-4</u>	<u>944,100 C</u>
6	<u>E-1</u>	<u>3,600,000 C</u>
7	<u>E-2</u>	<u>450,000 C</u>
8	<u>E-6</u>	<u>3,300,000 C</u>
9	<u>E-8.01</u>	<u>750,000 C</u>
10	<u>E-8.02</u>	<u>180,000 C</u>
11	<u>F-10</u>	<u>1,500,000 C</u>
12	<u>G-14</u>	<u>50,000 B</u>
13	<u>G-17</u>	<u>380,000 B</u>
14	<u>G-22.01</u>	<u>300,000 B</u>
15	<u>G-23</u>	<u>195,000 B</u>
16	<u>G-35</u>	<u>775,000 B</u>
17	<u>G-36.02</u>	<u>375,000 B</u>
18	<u>G-43</u>	<u>100,000 B</u>
19	<u>G-51</u>	<u>50,000 B</u>
20	<u>G-52</u>	<u>375,000 B</u>
21	<u>G-61</u>	<u>500,000 B</u>
22	<u>G-71.01</u>	<u>500,000 B</u>
23	<u>G-71.03</u>	<u>39,000 B</u>
24	<u>G-85.01</u>	<u>750,000 B</u>
25	<u>G-87.01</u>	<u>500,000 B</u>
26	<u>G-93</u>	<u>110,000 C</u>
27	<u>G-93.01</u>	<u>345,000 C</u>
28	<u>G-94</u>	<u>70,000,000 E</u>
29	<u>G-102</u>	<u>23,825,000 C</u>
30	<u>G-105</u>	<u>3,000,000 C</u>
31	<u>H-1.03</u>	<u>25,000 C</u>
32	<u>I-2</u>	<u>250,000 C</u>
33	<u>K-3</u>	<u>4,889,000 C</u>
34	<u>K-7</u>	<u>234,000 C</u>
35	<u>K-11.03</u>	<u>1,300,000 C"</u>

36
37 SECTION 7. Act 213, Session Laws of Hawaii 2007,
38 section 125, as amended by Act 158, Session Laws of Hawaii 2008,
39 section 5, is amended by amending Item C-75 to read as follows:

40 "C-75 SP0303 KAHEKILI HIGHWAY, OAHU
41 PLANS AND DESIGN FOR HIGHWAY WIDENING AND OTHER



1 IMPROVEMENTS TO [~~ACCOMMODATE A CONTRAFLOW LANE FROM~~
2 ~~THE VICINITY OF HAIKU ROAD TO HUI IWA STREET~~] PROVIDE CORRIDOR
3 CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO
4 KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
5 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

6				
7	PLANS		1,000E	1N
8	DESIGN			1,000E
9	TOTAL FUNDING	TRN	1,000E	1000E
10		TRN	N	1N"

11 SECTION 8. Act 162, Session Laws of Hawaii 2009,
12 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
13 section 5, is amended by amending Item C-75 to read as follows:

14 "C-75 S271 INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS
15 IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU
16 CONSTRUCTION FOR ADDITIONAL LANES ON THE H-1 FREEWAY
17 [~~EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE~~
18 ~~VICINITY OF VINEYARD BOULEVARD~~] FROM THE VICINITY OF THE
19 PUULOA INTERCHANGE TO THE VICINITY OF THE KAPIOLANI
20 INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
21 FEDERAL AID FINANCING AND/OR REIMBURSEMENT

22				
23	CONSTRUCTION			100,000
24	TOTAL FUNDING	TRN	E	20,000E
25		TRN	N	80,000N"

26
27 SECTION 9. Part VII, Act 164, Session Laws of Hawaii 2011,
28 is amended as follows:

29 (1) By amending section 96 to read:

30 "SECTION 96. Notwithstanding any provision to the
31 contrary, the director of finance, with the approval of the
32 governor, shall transfer into retirement benefit - state
33 (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000~~



1 ~~for fiscal year 2012—2013]~~ for labor savings attributable to
2 collective bargaining agreements for all bargaining units and
3 pursuant to any executive memoranda that results in salary
4 savings for all employees not included under collective
5 bargaining in respective state agencies; provided further that
6 the governor shall submit a report to the legislature within
7 five days of each transfer that shall include the date of the
8 transfer, the amount of the transfer, the program ID from which
9 funds are transferred, and the collective bargaining unit for
10 which the transfer was made; and provided further that the
11 governor shall submit to the legislature a summary report for
12 all transfers by December 1 for the previous twelve-month
13 period."

14 (2) By amending section 97 to read:

15 "SECTION 97. Notwithstanding any provision to the
16 contrary, the director of finance, with the approval of the
17 governor, shall transfer into health premium payments - state
18 (BUF 761) \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000~~
19 ~~for fiscal year 2012—2013]~~; provided further that in making
20 each transfer, the governor shall consider the legislature's
21 intent that the administration assess state needs and make
22 appropriate reductions to programs that are consistent with an



1 effort to reprioritize state government; provided further that
 2 the governor shall submit a report to the legislature within
 3 five days of each use of this authority that shall include the
 4 date of the assessment, the amount of the assessment, the
 5 program ID from which funds were assessed, a detailed
 6 explanation of the reason for which funds were transferred from
 7 a particular program ID, including a detailed report of any
 8 performance measurements or standards used in evaluating such
 9 assessment, and the impact to the program ID from which funds
 10 are transferred; from and provided further that the governor
 11 shall submit to the legislature a summary report for all
 12 transfers by December 1 for the previous twelve-month period."

13 (3) By adding a new section to read:

14 "SECTION 125.1. Provided that the department of land and
 15 natural resources shall prepare a report detailing the
 16 implementation of the watershed initiative to include the
 17 following:

18 (1) Progress on the implementation of the program with the
 19 use of state funds, including general obligation bond
 20 funds and special funds;



- 1 (2) Information on obtaining and using other available
2 funding sources and efforts to obtain additional funds
3 to match state appropriations;
- 4 (3) An updated expenditure and implementation plan; and
5 (4) Discussion of achievements and challenges encountered
6 in advancing the initiative;
- 7 provided further that the department shall submit the report to
8 the legislature no later than thirty days prior to the convening
9 of the 2013 regular session."
- 10 (4) By adding a new section to read:
- 11 "SECTION 128.1 Provided that the department of human
12 services shall transmit an interim assistance reimbursement
13 agreement to the Social Security Administration in all cases
14 where a general assistance recipient has filed for the federal
15 supplemental security income assistance; provided further that
16 the department shall prepare a report that shall include, but
17 not limited to, the following:
- 18 (1) The number of general assistance recipients who
19 applied for supplemental security income;
- 20 (2) The number of general assistance recipients who signed
21 the interim assistance reimbursement agreement;



1 (3) The number of interim assistance reimbursement
2 agreements transmitted to the Social Security
3 Administration;

4 (4) The number of general assistance cases that were
5 denied supplemental security income benefits;

6 (5) The number of cases where the department of human
7 services was not reimbursed due to the missing interim
8 assistance reimbursement agreement;

9 (6) The total amount of funds not reimbursed to the
10 department of human services due to the missing
11 interim assistance reimbursement agreement; and

12 (7) The total number of overpayment claims established for
13 the amount of funds not reimbursed;

14 provided further that the report shall include actual data for
15 fiscal year 2011-2012, actual and projected data for fiscal year
16 2012-2013, and other appropriate historic data that is
17 available; provided further that the department shall submit the
18 report to the legislature no later than twenty days prior to the
19 convening of the 2013 regular session."

20 (5) By amending section 129 to read:

21 "SECTION 129. Provided that the department of Hawaiian

22 home lands shall prepare a financial plan for the ensuing six



1 years that shall include projected amounts and sources of
2 revenue, details of projected expenditures, projected fund
3 balances, and descriptions of major projects and methods of
4 financing; and provided further that the department shall submit
5 the plan to the legislature no later than thirty days prior to
6 the convening of the 2012 and 2013 regular [~~session.~~] sessions."

7 (6) By amending section 131 to read:

8 "SECTION 131. Provided that [~~of the general fund~~
9 ~~appropriation for~~] the department of education[, ~~excluding~~
10 ~~charter schools, no funds for fiscal year 2012-2013 shall be~~
11 ~~expended for home to school transportation costs not mandated by~~
12 ~~state or federal law; provided further that the department]~~
13 shall prepare a report that includes:

14 (1) A comprehensive analysis of alternatives for providing
15 student transportation, including mandated student
16 transportation services, including but not limited to
17 the elimination of transportation services not
18 mandated by law, route consolidation and reduction
19 scenarios, methods of reducing contracted costs,
20 implementation of transportation services with state
21 personnel and/or buses, partnerships with county



- 1 agencies, and the use of tripper service as defined in
2 49 CFR 605.3;
- 3 (2) A cost benefit analysis of each alternative
4 identified;
- 5 (3) A prioritized listing of student transportation
6 routes, the reason the route is a priority, the
7 projected number of students serviced, and the
8 projected cost of providing transportation service for
9 the route;
- 10 (4) An examination of fee schedules and evaluation of
11 various pricing strategies;
- 12 (5) An evaluation of how student transportation is
13 successfully administered and costs are managed and
14 paid for in at least four other jurisdictions;
- 15 (6) Recommendations on the options identified in the
16 report; and
- 17 (7) Identification of the actual costs for all student
18 transportation services, including mandated, for the
19 prior two fiscal years and projected costs for the
20 current fiscal year by means of financing, contract,
21 and route and identification of those costs;



1 provided further that the department shall submit the report to
2 the legislature no later than forty days prior to the convening
3 of the 2012 regular session; and provided further that the
4 legislature may appropriate funds for student transportation
5 services not mandated by state or federal law upon receipt and
6 evaluation of the report."

7 (7) By adding a new section to read:

8 "SECTION 131.1. Provided that the department of education
9 shall prepare a report on section 302A-1301, Hawaii Revised
10 Statutes, that includes the following:

11 (1) Information and calculations for fiscal year 2011-2012
12 on the amount and proportion of the department's
13 operating budget that was expended for administrative
14 costs and the amount and proportion of the
15 department's operating budget that was expended by
16 principals; and

17 (2) The department's plan that will enable it to comply
18 with the requirements of section 302A-1301(b), Hawaii
19 Revised Statutes, for fiscal year 2012-2013;

20 provided further that the department submit the report to the
21 legislature no later than thirty days prior to the convening of
22 the 2013 regular session."



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(8) By adding a new section to read:

"SECTION 131.2. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2012-2013, the director of finance shall:

(1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;

(2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts;

(3) Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);

(4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2012, that will provide each with a per-pupil



1 allocation equal to the amount determined on an
2 annualized fiscal year basis under paragraph (3); and
3 (5) Account for all calculations and transfers made
4 pursuant to this section in a report to the
5 legislature, governor, department, and charter schools
6 within ten days of any transfer made pursuant to this
7 section."

8 (9) By adding a new section to read:

9 "SECTION 132.1. Provided that the University of Hawaii
10 shall prepare a plan to prevent growth in the university's
11 repair and maintenance backlog, systemwide, through the use of
12 its special fund revenues; provided further that the plan shall
13 include but is not limited to the following:

14 (1) The estimated value of the university's repair and
15 maintenance backlog, categorized by campus and types
16 of projects;

17 (2) Amounts that must be expended each year to prevent the
18 repair and maintenance backlog from growing,
19 categorized by campus and types of projects;

20 (3) Planned expenditures, by campus, types of projects,
21 and funding sources; and



1 (4) An update on current staffing authorized to implement
2 the university's capital renewal, including status of
3 positions;
4 provided further that the plan shall cover the six-year planning
5 period following fiscal year 2012-2013; provided further that
6 the plan shall not rely on the use of general funds or general
7 obligation bond funds to fund repair and maintenance projects
8 after fiscal year 2012-2013; provided further that the
9 University of Hawaii shall submit the plan to the legislature no
10 later than thirty days prior to the convening of the 2013
11 regular session."

12 (10) By adding a new section to read:
13 "SECTION 132.2. Provided that the University of Hawaii
14 shall prepare a report on all of its revenue sources that
15 includes the following:

- 16 (1) A description of each source of revenue to include
17 identification of the source and amounts;
- 18 (2) The actual and projected uses for each source of
19 revenue identified by specific categories for
20 expenditure and amounts; and
- 21 (3) Identification of all obligations, projected
22 obligations, and amounts placed on each source of

1 revenue in excess of those identified in paragraph
2 (2), including but not limited to revenues and
3 reserves required to issue and pay the debt service on
4 bonds, fund other debt instruments, fund projected
5 collective bargaining increases, and initiate or
6 expand programs;
7 provided further that the report shall cover actual and
8 projected data for fiscal year 2012-2013 and projections for the
9 subsequent six-year planning period; provided further that the
10 University of Hawaii shall submit the report to the legislature
11 no later than thirty days prior to the convening of the 2013
12 regular session."

13 (11) By adding a new section to read:

14 "SECTION 133.1. Provided that the department of public
15 safety shall prepare a report on the justice reinvestment
16 initiative that shall include the following:

17 (1) Information on the change in status of inmates
18 affected by the initiative, including the number
19 returned to the State from non-state facilities,
20 number enrolled in reentry programs, and number
21 released from custody;



- 1 (2) Detail of all actual and projected savings and costs;
2 and
3 (3). Discussion of successes and challenges of the
4 initiative;
5 provided further that the report shall include to-date and
6 projected data for the current fiscal year to fiscal year 2015-
7 2016; provided further that the department shall submit the
8 report to the legislature no later than thirty days prior to the
9 convening of the 2013 regular session."
- 10 (12) By adding a new section to read:
11 "SECTION 133.2. Provided that every executive department
12 and agency shall prepare a report on overtime use in a format
13 prescribed by the director of finance that shall include but not
14 be limited to:
- 15 (1) Amounts budgeted and expended, or projected to be
16 expended, for overtime, by program ID and means of
17 financing, for each year, from fiscal year 2009-2010
18 to 2014-2015;
- 19 (2) Amounts and values of compensatory time awarded and
20 used, or projected to be awarded and used, by program
21 ID and means of financing, for each year, from fiscal
22 year 2009-2010 to 2014-2015;



- 1 (3) Amounts and values of compensatory time balances held
2 by employees, by program ID and means of financing, as
3 of June 30, 2012;
- 4 (4) A listing of all positions whereby the sum of the
5 value of overtime paid and compensatory time awarded
6 for fiscal year 2011-2012 exceeds twenty per cent of
7 the position's base salary, to include the program ID,
8 position number, means of financing, position title,
9 bargaining unit, salary range level, salary, number of
10 overtime hours worked, amount of overtime paid, amount
11 and value of compensatory time received, and total
12 amount and value of compensatory time accumulated;
- 13 (5) Identification of the source and amount of funds used
14 for overtime expenditures that exceed amounts budgeted
15 for overtime in paragraph (1), by program ID and means
16 of financing;
- 17 (6) Comparative data, by program ID and means of
18 financing, including amounts budgeted and expended for
19 salaries, number of positions authorized, number of
20 positions filled, number of positions vacant, and
21 relevant ratios and percentages;



1 (7) An analysis of whether the amounts described in
2 paragraphs (1) through (4) are appropriate;
3 identification and discussion of significant
4 circumstances that require the use of overtime;
5 identification and discussion of specific divisions
6 and programs that use significant amounts of overtime;
7 and identification and discussion of all instances in
8 which there is suspected abuse of overtime use; and
9 (8) Specific strategies the department or agency intends
10 to implement to reduce overtime use, goals for
11 reducing amounts expended for overtime and for
12 compensatory time awarded by program ID and means of
13 financing, and a timeline for implementation;
14 provided further that the director of finance shall require the
15 submission of the reports to the department of budget and
16 finance for review and compilation, as appropriate, and that all
17 data be as current as practicable; provided further that the
18 director of finance shall consider the information contained in
19 the reports in the development of the fiscal biennium 2013-2015
20 executive budget request; provided further that the department
21 of budget and finance shall submit the compiled report and a
22 statement documenting any actions taken in consideration of the



1 report to the legislature no later than thirty days prior to the
2 convening of the 2013 regular session; provided further that any
3 agency or department that does not provide the information
4 required under this section to the department of budget and
5 finance shall not expend any funds for overtime after the date
6 the report is due to the legislature."

7 (13) By adding a new section to read:

8 "SECTION 133.3. Provided that every executive department
9 and agency shall prepare a report on overpayments in a format
10 prescribed by the director of finance that shall include but not
11 be limited to:

12 (1) Names, dates of overpayments, number of incidents,
13 gross amount overpaid, amount recovered, balance,
14 category of the balance, reason for overpayment,
15 status of recovery, and balances referred to the
16 department of the attorney general;

17 (2) Procedures implemented to prevent overpayments,
18 information on challenges in adhering to the
19 procedures, and an assessment of whether the
20 procedures are appropriate and sufficient; and

21 (3) Detailed explanations for each overpayment that
22 occurred during the preceding one year period and



1 descriptions of efforts taken to recover each
2 overpayment balance;
3 provided further that the department of the attorney general
4 shall prepare an additional report providing information on the
5 status of all overpayments it has been referred; provided
6 further that the director of finance shall require the
7 submission of the reports to the department of budget and
8 finance for review and compilation, as appropriate, and that the
9 information provided be as current as practicable; provided
10 further that the department of budget and finance shall submit
11 the compiled report to the legislature no later than thirty days
12 prior to the convening of the 2013 regular session."

13 (14) By adding a new section to read:

14 "SECTION 133.4. Provided that, to the extent practicable,
15 the director of finance shall require that, except for labor
16 savings adjustments assumed for collective bargaining savings,
17 the personal services budget journal details developed for
18 fiscal year 2012-2013 appropriations under this Act and
19 developed for the fiscal biennium 2013-2015 executive
20 appropriations request not contain any negative amounts;
21 provided further that the negative personal services amounts
22 shall be allocated to positive personal services amounts;



1 provided further that the budget journal details shall reflect
2 planned expenditures for fiscal year 2012-2013 and fiscal
3 biennium 2013-2015, as applicable."

4 SECTION 10. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 11. If any manifest clerical, typographical, or
13 other mechanical errors are found in this Act, the governor is
14 hereby authorized to correct such errors.

15 SECTION 12. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 13. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 164,
21 Session Laws of Hawaii 2011, not repealed or modified by this
22 Act.



1 SECTION 14. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.



Report Title:
State Budget

Description:

Makes new and adjusts existing appropriations for fiscal biennium 2011-2013 for operations and capital improvement projects of executive branch agencies and programs. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

