
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2012.

3 SECTION 2. This Act amends Act 164, Session Laws of
4 Hawaii 2011, and other appropriations and authorizations
5 effective during fiscal biennium 2011-2013.

6 SECTION 3. Part II, Act 164, Session Laws of Hawaii 2011,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2011 and ending June 30, 2013. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O	FISCAL YEAR 2012-2013	M O
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT		12.00*		[-----10.00*]	
3						9.00*	
4		OPERATING	BED	1,177,828A		[-----921,828A]	
5						850,123A	
6			BED		B	[-----362,800B]	
7						OB	
8			BED	148,718N		148,718N	
9			BED	250,000V		V	
10			BED	1,821,915W		1,821,915W	
11	2.	BED105 - CREATIVE INDUSTRIES		8.00*		[-----8.00*]	
12						11.00*	
13		OPERATING	BED	813,704A		[-----841,454A]	
14						979,345A	
15		INVESTMENT CAPITAL	BED		C	<u>1,725,000C</u>	
16	3.	BED107 - FOREIGN TRADE ZONE		17.00*		17.00*	
17		OPERATING	BED	2,066,145B		[-----2,066,145B]	
18						2,023,354B	
19		INVESTMENT CAPITAL	BED	4,500,000D		D	
20			BED	3,000,000N		N	
21	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		21.00*		[-----21.00*]	
22						23.00*	
23		OPERATING	BED	1,536,061A		[-----1,536,061A]	
24						1,594,854A	
25			BED		U	<u>1,400,000U</u>	
26		INVESTMENT CAPITAL	BED		C	<u>1,500,000C</u>	
27	5.	BED113 - TOURISM		6.00*		6.00*	
28		OPERATING	BED	141,162,298B		[-----141,162,298B]	
29						141,073,635B	
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*		9.00*	
31		OPERATING	AGR	1,089,967B		[-----1,089,967B]	
32						1,064,967B	
33			AGR	5,000,000W		5,000,000W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	AGR122	PLANT, PEST, AND DISEASE CONTROL		50.00*		50.00*	
	OPERATING		AGR	3,341,420A	[	3,341,420A	
						<u>3,407,201A</u>	
				62.00*		62.00*	
			AGR	10,515,874B	[	10,515,874B	
						<u>10,153,827B</u>	
			AGR	753,383N	[	753,383N	
						<u>733,051N</u>	
			AGR	512,962T	[	512,962T	
						<u>512,854T</u>	
				9.00*		9.00*	
			AGR	1,029,791U	[	1,029,791U	
						<u>3,186,938U</u>	
			AGR	50,360W		50,360W	
	INVESTMENT CAPITAL		<u>AGR</u>	<u>C</u>		<u>2,000,000C</u>	
8.	AGR131	RABIES QUARANTINE		36.32*		36.32*	
	OPERATING		AGR	3,281,623B	[	3,281,623B	
						<u>3,209,123B</u>	
9.	AGR132	ANIMAL DISEASE CONTROL		13.68*		13.68*	
	OPERATING		AGR	971,700A	[	971,700A	
						<u>947,200A</u>	
			AGR	377,518N		377,518N	
			AGR	473,224U		473,224U	
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		15.00*		15.00*	
	OPERATING		LNR	553,023A	[	553,023A	
						<u>534,780A</u>	
				1.50*	[	1.50*	
						<u>2.50*</u>	
			LNR	3,909,996B	[	3,637,996B	
						<u>3,614,783B</u>	
				1.50*		1.50*	
			LNR	992,847N	[	992,847N	
						<u>989,990N</u>	
11.	AGR151	QUALITY AND PRICE ASSURANCE		16.00*		16.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	1,093,246A		1,093,246A	
2						<u>1,067,746A</u>	
3				1.00*		1.00*	
4						<u>3.00*</u>	
5			AGR	204,885B		204,885B	
6						<u>372,738B</u>	
7			AGR	77,424N		<u>77,424N</u>	
8			AGR	300,000T		<u>300,000T</u>	
9			AGR	570,353W		502,553W	
10						<u>489,559W</u>	
11							
12		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		12.00*		12.00*	
13							
14		OPERATING	AGR	995,183A		995,183A	
15						<u>972,683A</u>	
16			AGR	20,000B		<u>20,000B</u>	
17			AGR	184,500N		<u>184,500N</u>	
18							
19		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		1.00*		1.00*	
20							
21		OPERATING	AGR	543,814A		543,814A	
22						<u>89,399A</u>	
23				9.00*		9.00*	
24						<u>23.50*</u>	
25			AGR	1,925,210B		1,925,210B	
26						<u>2,041,000B</u>	
27				13.00*		13.00*	
28						<u>7.50*</u>	
29			AGR	1,488,383W		1,488,383W	
30						<u>1,101,416W</u>	
31		INVESTMENT CAPITAL	AGR	12,710,000C		11,900,000C	
32						<u>19,900,000C</u>	
33			AGR	7,050,000N		8,350,000N	
34						<u>9,350,000N</u>	
35							
36		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
37		OPERATING	AGR	50,601A		<u>50,601A</u>	
38			AGR	500,000B		<u>500,000B</u>	
39			AGR	3,452,371W		3,397,691W	
40						<u>3,372,691W</u>	
41		INVESTMENT CAPITAL	AGR	750,000C		<u>C</u>	
42							
43		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		20.00*		20.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	1,448,696A	[	1,448,696A]
2						<u>1,407,196A</u>	
3				4.00*		4.00*	
4			AGR	272,350B		272,350B	
5		INVESTMENT CAPITAL	AGR	750,000C		500,000C	
6							
7	16.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		6.00*	[	6.00*]
8						<u>7.00*</u>	
9							
10		OPERATING	LNR	581,020A	[	581,020A]
11						<u>548,769A</u>	
12					*	[	0.00*
13						<u>1.00*</u>	
14			LNR	303,474B	[	303,474B]
15						<u>302,235B</u>	
16				1.00*	[	1.00*]
17						<u>3.00*</u>	
18			LNR	750,305N	[	750,305N]
19						<u>746,632N</u>	
20		INVESTMENT CAPITAL	LNR	50,000C		320,000C	
21							
22	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		4.00*		4.00*	
23							
24		OPERATING	AGR	310,405A	[	310,405A]
25						<u>303,905A</u>	
26			AGR	60,000B		60,000B	
27			AGR	46,134N		46,134N	
28							
29	18.	BED120 - PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT		3.00*	[	3.00*]
30						<u>0.00*</u>	
31							
32		OPERATING	BED	305,176A	[	305,176A]
33						<u>0A</u>	
34				5.00*		5.00*	
35			BED	4,085,300B	[	4,285,300B]
36						<u>4,276,655B</u>	
37				5.00*	[	5.00*]
38						<u>0.00*</u>	
39			BED	4,952,266N	[	4,952,266N]
40						<u>4,673,394N</u>	
41			BED	6,083,138V		59,468V	
42							
43	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	BED	1,049,658A			[1,049,658A]
2							<u>1,038,016A</u>
3				1.50*			1.50*
4			BED	3,755,410B			[3,755,410B]
5							<u>3,736,746B</u>
6			BED	5,521,710N			[5,521,710N]
7							<u>5,491,482N</u>
8			BED	1,500,000W			<u>1,500,000W</u>
9		INVESTMENT CAPITAL	BED	734,000B			B
10							
11	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
12		OPERATING	BED	2,608,516B			2,608,516B
13			BED	4,218,756W			[4,218,756W]
14							<u>4,284,672W</u>
15							
16	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
17		OPERATING	BED	7,672,917B			[7,672,917B]
18							<u>7,615,034B</u>
19			BED	9,926,408N			[9,926,408N]
20							<u>9,894,248N</u>
21		INVESTMENT CAPITAL	BED	3,500,000C			C
22			BED				<u>1,000,000D</u>
23							
24	22.	LNR141 - WATER AND LAND DEVELOPMENT					
25				2.00*			[2.00*]
26							<u>1.50*</u>
27		OPERATING	LNR	250,828A			[250,828A]
28							<u>196,898A</u>
29				2.00*			2.00*
30			LNR	325,168B			[325,168B]
31							<u>318,106B</u>
32			LNR	188,181W			[188,181W]
33							<u>185,338W</u>
34		INVESTMENT CAPITAL	LNR	3,740,000C			[2,500,000C]
35							<u>4,000,000C</u>
36							
37	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
38				2.00*			2.00*
39		OPERATING	BED	1,086,818W			[1,086,818W]
40							<u>1,072,019W</u>
41		INVESTMENT CAPITAL	BED	1,855,000C			[1,855,000C]
42							<u>3,355,000C</u>
43							
44	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	BED	9,677,735N			9,677,735N
2			BED	21,923,698T			21,923,698T
3				31.00*			31.00*
4			BED	6,874,086W			6,874,086W
5							6,699,612W
6		INVESTMENT CAPITAL	BED	36,000,000C			5,000,000C
7				<u>43,000,000C</u>			<u>17,250,000C</u>
8							
9	25.	BED128 - OFFICE OF AEROSPACE					
10		OPERATING	BED	78,984A			78,984A
11							157,847A
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
4				0.20*		0.20*	
5		OPERATING	LBR	101,259A	[	101,259A	
6						<u>100,783A</u>	
7			LBR	5,940,010B	[	5,940,010B	
8						<u>5,938,654B</u>	
9				116.80*		116.80*	
10			LBR	50,768,891N	[	50,768,891N	
11						<u>50,062,557N</u>	
12			LBR	1,505,580U	[	1,505,580U	
13						<u>1,493,319U</u>	
14							
15	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
16				1.00*	[	1.00*	
17						<u>0.10*</u>	
18		OPERATING	LBR	11,577A	[	11,577A	
19						<u>11,303A</u>	
20				*	[	0.00*	
21						<u>0.90*</u>	
22			LBR	492,261N	[	492,261N	
23						<u>579,974N</u>	
24							
25	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
26		OPERATING	LBR	623,391,310B	[	361,191,310B	
27						<u>361,168,457B</u>	
28				243.50*	[	243.50*	
29						<u>255.50*</u>	
30			LBR	18,152,181N	[	18,152,181N	
31						<u>17,695,372N</u>	
32							
33	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
34				2.00*		2.00*	
35		OPERATING	LBR	1,841,633A	[	1,841,633A	
36						<u>1,834,684A</u>	
37				2.00*		2.00*	
38			LBR	5,882,044N	[	5,882,044N	
39						<u>5,844,542N</u>	
40			LBR	1,200,000U		1,200,000U	
41		INVESTMENT CAPITAL	LBR	8,310,000C			C
42							
43	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
44		OPERATING	LBR	204,513A	[	204,513A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>198,751A</u>	
			LBR	143,372N		143,372N	
						<u>73,994N</u>	
6.	HMS802	VOCATIONAL REHABILITATION					
				23.41*		23.41*	
						<u>23.63*</u>	
	OPERATING		HMS	3,516,863A		3,516,863A	
						<u>3,477,720A</u>	
				81.09*		81.09*	
						<u>81.87*</u>	
			HMS	13,440,880N		13,440,880N	
						<u>13,797,986N</u>	
			HMS	1,330,200W		<u>1,330,200W</u>	
	INVESTMENT CAPITAL		HMS	497,000C		0C	
						<u>1,178,000C</u>	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				26.50*		26.50*	
						<u>14.50*</u>	
	OPERATING		LBR	1,498,757A		1,498,757A	
						<u>799,247A</u>	
						<u>12.00*</u>	
			LBR			<u>656,677B</u>	
				16.50*		<u>16.50*</u>	
			LBR	1,830,524N		1,830,524N	
						<u>1,765,447N</u>	
			LBR	70,000W		<u>70,000W</u>	
8.	LBR152	WAGE STANDARDS PROGRAM					
				18.00*		18.00*	
						<u>21.00*</u>	
	OPERATING		LBR	1,051,219A		1,051,219A	
						<u>1,168,056A</u>	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				17.50*		<u>17.50*</u>	
	OPERATING		LBR	1,111,480A		1,111,480A	
						<u>1,077,431A</u>	
				4.50*		<u>4.50*</u>	
			LBR	600,287N		600,287N	
						<u>623,510N</u>	
10.	LBR183	DISABILITY COMPENSATION PROGRAM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				81.00*		[81.00*]	
2							74.00*
3	OPERATING		LBR	4,237,423A		[4,237,423A]	
4							4,105,537A
5				8.00*			8.00*
6			LBR	23,791,406B		[23,791,406B]	
7							23,774,182B
8							
9	11.	LBR316 - OFFICE OF LANGUAGE ACCESS		3.00*			3.00*
10	OPERATING		LBR	312,228A		[312,228A]	
11							306,937A
12							
13	12.	LBR161 - HAWAII LABOR RELATIONS BOARD		1.00*			1.00*
14	OPERATING		LBR	568,548A		[568,548A]	
15							551,327A
16							
17	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*			9.00*
18	OPERATING		LBR	782,657A		[782,657A]	
19							759,313A
20							
21	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		[10.80*]	
22	OPERATING		LBR	809,372N		[809,372N]	
23							854,870N
24							
25	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS		4.38*			4.38*
26	OPERATING		LBR	303,933A		[303,933A]	
27							294,150A
28				27.62*			27.62*
29			LBR	2,418,373N		[2,418,373N]	
30							2,310,003N
31							
32	16.	LBR902 - GENERAL ADMINISTRATION		19.52*			19.52*
33	OPERATING		LBR	1,247,936A		[1,247,936A]	
34							1,212,641A
35				27.06*		[27.06*]	
36			LBR	2,763,168N		[2,763,168N]	
37							28.48*
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				586.50*		586.50*	
5		OPERATING	TRN	116,915,768B		116,915,768B	
6						<u>115,369,942B</u>	
7			TRN	1,000,000N		1,000,000N	
8		INVESTMENT CAPITAL	TRN	20,287,000E		27,188,000E	
9						<u>376,421,000E</u>	
10			TRN	40,725,000N		44,512,000N	
11						<u>55,302,000N</u>	
12			TRN	6,400,000X		<u>16,000,000X</u>	
13							
14		2. TRN104 - GENERAL AVIATION					
15				30.00*		30.00*	
16		OPERATING	TRN	5,946,642B		5,946,642B	
17						<u>5,840,748B</u>	
18			TRN	330,000N		N	
19		INVESTMENT CAPITAL	TRN	2,375,000B		775,000B	
20			<u>TRN</u>	<u>E</u>		<u>500,000E</u>	
21			TRN	7,750,000N		7,750,000N	
22							
23		3. TRN111 - HILO INTERNATIONAL AIRPORT					
24				82.00*		82.00*	
25		OPERATING	TRN	13,435,989B		13,430,989B	
26						<u>13,245,952B</u>	
27			TRN	2,375,000N		1,000,000N	
28		INVESTMENT CAPITAL	TRN	2,500,000B		B	
29			TRN	14,000,000E		900,000E	
30			TRN	N		8,550,000N	
31							
32		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
33				85.00*		85.00*	
34		OPERATING	TRN	15,506,905B		15,513,450B	
35						<u>15,327,878B</u>	
36			TRN	475,000N		1,000,000N	
37		INVESTMENT CAPITAL	<u>TRN</u>	<u>E</u>		<u>10,400,000E</u>	
38							
39		5. TRN116 - WAIMEA-KOHALA AIRPORT					
40				6.00*		6.00*	
41		OPERATING	TRN	873,712B		867,167B	
42						<u>859,757B</u>	
43			TRN	283,000N		500,000N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	TRN118 - UPOLU AIRPORT					
2		OPERATING	TRN	239,500B		239,500B	
3			TRN	249,000N		500,000N	
4							
5	7.	TRN131 - KAHULUI AIRPORT					
6		OPERATING	TRN	151.00*		151.00*	
7			TRN	23,636,119B		23,631,119B	
8						<u>23,300,879B</u>	
9			TRN	1,000,000N		1,000,000N	
10		INVESTMENT CAPITAL	TRN	1,500,000B		B	
11			TRN	18,995,000E		6,000,000E	
12						<u>190,715,000E</u>	
13			TRN	11,625,000N		ON	
14						<u>3,750,000N</u>	
15			TRN		X	<u>70,000,000X</u>	
16							
17	8.	TRN133 - HANA AIRPORT					
18		OPERATING	TRN	9.00*		9.00*	
19			TRN	696,912B		696,912B	
20						<u>694,441B</u>	
21			TRN	373,500N		N	
22							
23	9.	TRN135 - KAPALUA AIRPORT					
24		OPERATING	TRN	11.00*		11.00*	
25			TRN	1,846,635B		1,846,635B	
26						<u>1,819,016B</u>	
27		INVESTMENT CAPITAL	TRN	E		113,000E	
28							
29	10.	TRN141 - MOLOKAI AIRPORT					
30		OPERATING	TRN	13.00*		13.00*	
31			TRN	2,262,129B		2,262,129B	
32						<u>2,226,735B</u>	
33			TRN	3,325,000N		1,000,000N	
34		INVESTMENT CAPITAL	TRN	E		<u>150,000E</u>	
35							
36	11.	TRN143 - KALAUPAPA AIRPORT					
37		OPERATING	TRN	9.00*		9.00*	
38			TRN	780,691B		730,691B	
39						<u>727,784B</u>	
40			TRN	350,000N		N	
41							
42	12.	TRN151 - LANAI AIRPORT					
43		OPERATING	TRN	10.00*		10.00*	
44			TRN	1,982,364B		2,462,364B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							<u>2,435,765B</u>
2			TRN	950,000N			1,000,000N
3		INVESTMENT CAPITAL	TRN	2,825,000B			B
4			TRN	32,286,000N			N
5							
6	13.	TRN161 - LIHUE AIRPORT					
7				101.00*			101.00*
8		OPERATING	TRN	14,751,779B			14,751,779B
9							<u>15,318,979B</u>
10			TRN	475,000N			1,000,000N
11		INVESTMENT CAPITAL	TRN	5,700,000E			9,380,000E
12			TRN	N			20,520,000N
13							
14	14.	TRN163 - PORT ALLEN AIRPORT					
15		OPERATING	TRN	19,841B			26,841B
16			TRN	340,000N			N
17							
18	15.	TRN195 - AIRPORTS ADMINISTRATION					
19				111.00*			111.00*
20		OPERATING	TRN	124,510,416B			141,124,063B
21							<u>176,984,815B</u>
22		INVESTMENT CAPITAL	TRN	11,450,000B			12,850,000B
23			TRN	E			1,000,000E
24			TRN	7,500,000N			7,500,000N
25			TRN	100,000X			100,000X
26							<u>35,699,000X</u>
27							
28	16.	TRN301 - HONOLULU HARBOR					
29				116.00*			116.00*
30		OPERATING	TRN	24,115,612B			24,115,612B
31							<u>23,853,022B</u>
32		INVESTMENT CAPITAL	TRN	E			<u>50,000,000E</u>
33							
34	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
35				3.00*			3.00*
36		OPERATING	TRN	2,104,534B			2,104,534B
37							<u>2,097,677B</u>
38		INVESTMENT CAPITAL	TRN	E			<u>2,000,000E</u>
39							
40	18.	TRN311 - HILO HARBOR					
41				14.00*			14.00*
42		OPERATING	TRN	2,375,457B			2,375,457B
43							<u>2,353,966B</u>
44		INVESTMENT CAPITAL	TRN	750,000B			0B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>10,000,000B</u>	
			<u>TRN</u>		<u>E</u>	<u>51,000,000E</u>	
			<u>TRN</u>		<u>N</u>	<u>1,000N</u>	
19.	TRN313	KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,234,031B		1,234,031B	
						<u>1,229,503B</u>	
	INVESTMENT CAPITAL		<u>TRN</u>		<u>E</u>	<u>11,500,000E</u>	
			<u>TRN</u>		<u>N</u>	<u>1,000N</u>	
20.	TRN331	KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	3,427,632B		3,427,632B	
						<u>3,384,033B</u>	
	INVESTMENT CAPITAL		<u>TRN</u>		<u>B</u>	<u>3,000,000B</u>	
			<u>TRN</u>	48,400,000E		0E	
						<u>17,000,000E</u>	
21.	TRN341	KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	606,144B		606,144B	
						<u>603,066B</u>	
22.	TRN361	NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,807,157B		2,807,157B	
						<u>2,773,435B</u>	
23.	TRN363	PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	393,619B		393,619B	
						<u>391,089B</u>	
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	259,837B		259,837B	
25.	TRN395	HARBORS ADMINISTRATION		71.00*		71.00*	
	OPERATING		TRN	53,223,480B		53,252,339B	
						<u>58,070,043B</u>	
	INVESTMENT CAPITAL		TRN	7,502,000B		3,500,000B	
						<u>18,500,000B</u>	
			TRN	9,235,000E		1,735,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1						<u>6,735,000E</u>	
2			TRN	4,003,000N		0N	
3						<u>3,000N</u>	
4							
5	26.	TRN333 - HANA HARBOR					
6		OPERATING	TRN	42,519B		42,519B	
7							
8	27.	TRN501 - OAHU HIGHWAYS					
9				225.00*		225.00*	
10						<u>224.00*</u>	
11		OPERATING	TRN	82,971,062B		98,714,062B	
12						<u>100,058,216B</u>	
13			TRN	2,200,000N		2,200,000N	
14		INVESTMENT CAPITAL	TRN		C	550,000C	
15			TRN	24,193,000E		5,534,000E	
16						<u>16,961,000E</u>	
17			TRN	45,947,000N		11,554,000N	
18						<u>60,814,000N</u>	
19			TRN		R	<u>1,000,000R</u>	
20							
21	28.	TRN511 - HAWAII HIGHWAYS					
22				124.00*		124.00*	
23		OPERATING	TRN	22,557,598B		29,557,598B	
24						<u>29,783,139B</u>	
25		INVESTMENT CAPITAL	TRN	12,195,000E		2,040,000E	
26						<u>12,490,000E</u>	
27			TRN	22,380,000N		8,160,000N	
28						<u>24,880,000N</u>	
29							
30	29.	TRN531 - MAUI HIGHWAYS					
31				81.00*		81.00*	
32		OPERATING	TRN	22,588,385B		30,970,902B	
33						<u>31,046,476B</u>	
34		INVESTMENT CAPITAL	TRN	24,292,000E		5,740,000E	
35						<u>7,240,000E</u>	
36			TRN	19,720,000N		8,260,000N	
37			TRN	1,500,000S			S
38							
39	30.	TRN561 - KAUAI HIGHWAYS					
40				51.00*		51.00*	
41		OPERATING	TRN	13,283,171B		18,283,171B	
42						<u>18,416,623B</u>	
43		INVESTMENT CAPITAL	TRN	23,510,000E		14,290,000E	
44						<u>19,410,000E</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	23,120,000N		15,160,000N	
2			TRN	4,500,000S			S
3							
4	31.	TRN595 - HIGHWAYS ADMINISTRATION					
5				83.00*		83.00*	
6						84.00*	
7		OPERATING	TRN	79,904,352B		78,549,288B	
8						84,775,761B	
9			TRN	1,757,957N		1,757,957N	
10						4,155,423N	
11		INVESTMENT CAPITAL	TRN	12,000,000B		12,000,000B	
12			TRN	20,760,000E		21,740,000E	
13						25,585,000E	
14			TRN	17,740,000N		38,160,000N	
15							
16	32.	TRN597 - HIGHWAY SAFETY					
17				33.00*		33.00*	
18		OPERATING	TRN	6,847,705B		6,847,705B	
19						6,775,074B	
20				7.00*		7.00*	
21			TRN	5,945,280N		5,945,280N	
22						5,924,840N	
23							
24	33.	TRN995 - GENERAL ADMINISTRATION					
25				104.00*		104.00*	
26		OPERATING	TRN	14,946,700B		14,946,700B	
27						14,833,618B	
28			TRN	33,322,783N		33,322,783N	
29						33,319,866N	
30			TRN	423,067R		423,067R	
31							
32	33A.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
33		OPERATING	TRN		B	1,725,000B	
34							
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		36.00*	
5		OPERATING	HTH	2,604,474A		2,604,474A	
6						<u>2,522,059A</u>	
7				60.00*		60.00*	
8			HTH	80,627,387B		80,627,387B	
9						<u>80,446,444B</u>	
10				44.80*		44.80*	
11						<u>45.80*</u>	
12			HTH	9,167,057N		9,167,057N	
13						<u>9,038,672N</u>	
14					*	<u>2.00*</u>	
15			HTH			<u>174,454U</u>	
16				56.20*		56.20*	
17			HTH	164,949,186W		164,945,186W	
18						<u>164,799,873W</u>	
19		INVESTMENT CAPITAL	HTH	5,872,000C		5,872,000C	
20			HTH	29,354,000N		29,354,000N	
21							
22		2. AGR846 - PESTICIDES					
23				8.00*		8.00*	
24		OPERATING	AGR	496,810A		496,810A	
25						<u>483,310A</u>	
26				2.00*		2.00*	
27			AGR	475,561N		475,561N	
28				8.00*		8.00*	
29			AGR	1,101,976W		1,101,976W	
30						<u>1,072,439W</u>	
31							
32		3. LNR401 - AQUATIC RESOURCES					
33				27.00*		27.00*	
34						<u>29.25*</u>	
35		OPERATING	LNR	2,384,172A		2,384,172A	
36						<u>2,197,469A</u>	
37				1.00*		1.00*	
38						<u>1.75*</u>	
39			LNR	3,478,709N		3,478,709N	
40						<u>3,453,492N</u>	
41		INVESTMENT CAPITAL	LNR	1,000,000C		0C	
42						<u>400,000C</u>	
43							
44		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				49.50*		49.50*	
2		OPERATING	LNR	3,722,025A	[	3,722,025A	
3						<u>3,629,840A</u>	
4			LNR	3,470,749B	[	3,405,749B	
5						<u>3,405,525B</u>	
6				6.50*	[	6.50*	
7						<u>10.50*</u>	
8			LNR	5,151,190N	[	5,148,690N	
9						<u>5,196,726N</u>	
10			<u>LNR</u>		<u>T</u>	<u>136,197T</u>	
11			<u>LNR</u>		<u>U</u>	<u>800,000U</u>	
12		INVESTMENT CAPITAL	LNR	1,180,000C		2,500,000C	
13							
14	5.	LNR404 - WATER RESOURCES					
15				19.00*		19.00*	
16		OPERATING	LNR	2,335,185A	[	2,335,185A	
17						<u>2,225,795A</u>	
18				3.00*		3.00*	
19			LNR	426,818B	[	426,818B	
20						<u>479,749B</u>	
21							
22	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
23				114.25*		114.25*	
24		OPERATING	LNR	6,644,604A	[	6,644,604A	
25						<u>7,186,522A</u>	
26				18.00*		18.00*	
27			LNR	1,626,083B	[	1,626,083B	
28						<u>1,583,055B</u>	
29				1.75*		1.75*	
30			LNR	768,114N	[	768,114N	
31						<u>761,973N</u>	
32				1.00*		1.00*	
33			LNR	108,114W	[	108,114W	
34						<u>106,481W</u>	
35		INVESTMENT CAPITAL	LNR	280,000C		120,000C	
36							
37	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
38				19.00*		19.00*	
39		OPERATING	LNR	812,151A	[	812,151A	
40						<u>3,485,709A</u>	
41				5.50*	[5.50*	
42						<u>10.50*</u>	
43			LNR	7,660,731B	[7,195,731B	
44						<u>8,120,788B</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				0.50*		0.50*	
			LNR	1,638,030N		1,638,030N	
						<u>1,637,269N</u>	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	344,488A		344,488A	
						<u>337,190A</u>	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				31.00*		31.00*	
	OPERATING		LNR	2,340,578A		1,865,578A	
						<u>1,804,551A</u>	
				11.00*		11.00*	
						<u>12.00*</u>	
			LNR	986,801B		986,801B	
						<u>1,018,713B</u>	
	INVESTMENT CAPITAL		LNR	10,340,000C		2,540,000C	
						<u>3,540,000C</u>	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				10.00*		10.00*	
	OPERATING		HTH	893,616A		893,616A	
						<u>871,517A</u>	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
						<u>3,143,942N</u>	
				14.00*		14.00*	
						<u>16.00*</u>	
			HTH	3,315,298W		3,315,298W	
						<u>3,396,488W</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				99.00*		99.00*	
5		OPERATING	HTH	13,388,725A		13,388,725A	
6						<u>12,618,433A</u>	
7				16.50*		16.50*	
8						<u>16.00*</u>	
9			HTH	8,407,452N		8,407,452N	
10						<u>8,281,674N</u>	
11			HTH				
12		INVESTMENT CAPITAL	AGS				
13							
14	2.	HTH131 - DISEASE OUTBREAK CONTROL					
15				20.60*		20.60*	
16		OPERATING	HTH	1,613,768A		1,613,768A	
17						<u>1,578,391A</u>	
18				34.40*		34.40*	
19						<u>31.40*</u>	
20			HTH	10,473,680N		10,473,680N	
21						<u>9,805,033N</u>	
22							
23	3.	HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES					
24				166.87*		166.87*	
25						<u>157.87*</u>	
26		OPERATING	HTH	12,480,474A		12,480,474A	
27						<u>11,749,523A</u>	
28			HTH	90,720B		90,720B	
29			HTH	131,746U		131,746U	
30							
31	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
32				13.00*		13.00*	
33		OPERATING	HTH	56,691,251A		56,691,251A	
34						<u>55,864,040A</u>	
35			HTH	20,072,874B		20,072,874B	
36						<u>20,063,956B</u>	
37				3.00*		3.00*	
38			HTH	3,807,055N		3,814,055N	
39						<u>3,803,480N</u>	
40							
41	5.	HTH560 - FAMILY HEALTH SERVICES					
42				108.00*		108.00*	
43		OPERATING	HTH	23,985,044A		23,985,044A	
44						<u>23,785,948A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				13.50*		13.50*	
2			HTH	13,955,451B		13,955,451B	
3						<u>14,175,350B</u>	
4				181.50*		181.50*	
5			HTH	49,038,560N		49,038,560N	
6						<u>53,236,422N</u>	
7				0.50*		0.50*	
8			HTH	1,868,031U		1,868,031U	
9						<u>1,864,562U</u>	
10							
11	6.	HTH590 - TOBACCO SETTLEMENT					
12				1.00*		1.00*	
13						<u>0.00*</u>	
14		OPERATING	HTH	64,114A		64,114A	
15						<u>0A</u>	
16				38.00*		38.00*	
17						<u>39.00*</u>	
18			HTH	50,319,643B		50,319,643B	
19						<u>50,210,366B</u>	
20				11.00*		11.00*	
21			HTH	4,833,514N		4,833,514N	
22						<u>5,261,085N</u>	
23			HTH	4,673,541U		4,673,541U	
24						<u>1,586,451U</u>	
25							
26	7.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
27				2.00*		2.00*	
28		OPERATING	HTH	150,379A		150,379A	
29		INVESTMENT CAPITAL	HTH	6,000,000C			C
30							
31	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
32				54.50*		54.50*	
33		OPERATING	HTH	12,509,280B		12,509,280B	
34		INVESTMENT CAPITAL	HTH	1,340,000C			C
35							
36	9.	HTH211 - KAHUKU HOSPITAL					
37		OPERATING	HTH	1,500,000A		1,500,000A	
38							
39	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
40		OPERATING	HTH	82,140,000A		82,140,000A	
41						<u>72,039,336A</u>	
42				2,780.75*		2,780.75*	
43			HTH	508,583,900B		508,583,900B	
44		INVESTMENT CAPITAL	HTH	25,000,000C		15,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>35,000,000C</u>	
11.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	1,500,000B		1,500,000B	
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	145.50*		145.50*	
			HTH	74,000,162A		74,060,662A	
						<u>72,255,141A</u>	
			HTH	11,670,500B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	615.00*		615.00*	
			HTH	52,895,657A		52,895,657A	
						<u>51,617,843A</u>	
	INVESTMENT CAPITAL		AGS	11,614,000C		0C	
						<u>2,800,000C</u>	
14.	HTH440	- ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00*		22.00*	
			HTH	18,375,362A		18,375,362A	
						<u>18,533,930A</u>	
			HTH	300,000B		300,000B	
						<u>500,000B</u>	
			HTH	6.00*		6.00*	
			HTH	13,609,867N		13,609,867N	
						<u>13,826,731N</u>	
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	168.50*		168.50*	
			HTH	40,811,045A		40,859,131A	
						<u>40,012,731A</u>	
			HTH	17.00*		17.00*	
			HTH	15,033,910B		14,985,824B	
						<u>14,930,963B</u>	
			HTH	4,439,309N		4,439,309N	
						<u>4,382,719N</u>	
			HTH	2,264,888U		2,264,888U	
						<u>2,258,470U</u>	
16.	HTH501	- DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	191.75*		191.75*	
			HTH	68,439,167A		69,737,652A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						66,884,576A	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
		17. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
				57.50*		57.50*	
		OPERATING	HTH	6,882,191A		6,882,191A	6,690,791A
			HTH	3,557,363N		3,557,363N	3,510,962N
		18. HTH610 - ENVIRONMENTAL HEALTH SERVICES					
				98.00*		98.00*	
		OPERATING	HTH	5,652,031A		5,652,031A	5,469,534A
			HTH	13.00*		13.00*	
			HTH	1,376,633B		1,316,633B	1,389,351B
			HTH	6.00*		6.00*	
			HTH	594,682N		594,682N	577,269N
			HTH	1.00*		1.00*	
			HTH	55,481U		55,481U	53,031U
		19. HTH710 - STATE LABORATORY SERVICES					
				72.00*		72.00*	
		OPERATING	HTH	6,080,558A		6,080,558A	5,941,588A
			HTH	497,363N		497,363N	486,234N
		20. HTH720 - HEALTH CARE ASSURANCE					
				20.90*		20.90*	
		OPERATING	HTH	1,508,133A		1,508,133A	1,457,829A
			HTH	406,000B		406,000B	
			HTH	19.90*		19.90*	
			HTH	1,659,515N		1,659,515N	1,586,387N
		21. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				8.00*		8.00*	5.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	HTH	508,814A		[508,814A]	
2						363,446A	
3					*	[0.00*]	
4						2.00*	
5			HTH	114,000B		[114,000B]	
6						233,763B	
7							
8	22.	HTH760 - HEALTH STATUS MONITORING					
9				29.50*		29.50*	
10		OPERATING	HTH	1,382,629A		[1,410,190A]	
11						1,364,867A	
12			HTH	587,271B		[587,271B]	
13						583,608B	
14				4.00*		4.00*	
15			HTH	264,516N		[264,516N]	
16						217,543N	
17							
18	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
19				1.50*		1.50*	
20		OPERATING	HTH	218,048A		[218,048A]	
21						214,722A	
22				6.50*		6.50*	
23			HTH	478,797N		[478,797N]	
24						462,664N	
25							
26	24.	HTH907 - GENERAL ADMINISTRATION					
27				118.50*		118.50*	
28		OPERATING	HTH	8,027,259A		[8,027,259A]	
29						7,822,348A	
30			HTH	1,051,850N		[1,051,850N]	
31						2,081,349N	
32		INVESTMENT CAPITAL	AGS	[4,128,000C]		[4,128,000C]	
33				13,510,000C		13,649,000C	
34							
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		F. SOCIAL SERVICES					
3		1. HMS301 - CHILD PROTECTIVE SERVICES					
4				222.88*		[222.88*]	
5						221.96*	
6		OPERATING	HMS	21,497,187A		[21,497,187A]	
7						29,960,565A	
8			HMS	617,587B		617,587B	
9				202.62*		[202.62*]	
10						198.54*	
11			HMS	38,685,170N		[38,685,170N]	
12						38,146,283N	
13							
14		2. HMS302 - GENERAL SUPPORT FOR CHILD CARE					
15				21.07*		21.07*	
16		OPERATING	HMS	996,913A		[996,913A]	
17						960,179A	
18				14.93*		[14.93*]	
19						15.93*	
20			HMS	10,945,263N		[10,945,263N]	
21						10,902,182N	
22							
23		3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
24		OPERATING	HMS	41,816,013A		[41,816,013A]	
25						36,816,013A	
26			HMS	20,095,666N		20,095,666N	
27							
28		4. HMS305 - CASH SUPPORT FOR CHILD CARE					
29		OPERATING	HMS	15,011,811A		15,011,811A	
30			HMS	38,530,754N		38,530,754N	
31							
32		5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				12.00*		12.00*	
34		OPERATING	HMS	7,243,874A		[7,243,874A]	
35						7,539,543A	
36			HMS	3,657,363N		[3,657,363N]	
37						3,653,524N	
38							
39		6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
40				124.00*		[124.00*]	
41						126.00*	
42		OPERATING	HMS	10,078,850A		[10,043,850A]	
43						9,845,671A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7.	DEF112 - SERVICES TO VETERANS		24.00*		24.00*	
2							
3		OPERATING	DEF	2,358,443A		4,913,716A	4,882,000A
4							
5		INVESTMENT CAPITAL	DEF	8,220,000C		3,534,000C	4,044,000C
6				7,021,000C			
7			DEF	2,000N			1,000N
8				3,000N			
9							
10	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		62.42*		62.42*	65.84*
11							
12		OPERATING	HMS	5,480,824A		5,480,824A	5,395,197A
13							
14							
15							
16							
17			HMS	5,005,123N		5,005,123N	4,952,073N
18							
19			HMS	10,000R			10,000R
20			HMS	382,003U		382,003U	366,525U
21							
22							
23	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
24		OPERATING	HMS	4,029,480A			4,029,480A
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	21,289,056A			21,289,056A
28							
29	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
30		OPERATING	HMS	5,108,943N			5,108,943N
31							
32	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
33		OPERATING	HMS	26,073,079A			22,694,156A
34			HMS	44,000,000N			44,000,000N
35							
36	13.	HMS220 - RENTAL HOUSING SERVICES					
37		OPERATING	HMS	4,401,556A			4,301,556A
38				171.00*			171.00*
39			HMS	36,142,225N		35,470,497N	35,127,889N
40							
41				13.00*			13.00*
42			HMS	4,112,106W		4,062,106W	4,043,038W
43							
44		INVESTMENT CAPITAL	HMS	37,670,000C		40,800,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						61,622,000C	
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	71.00*		71.00*	
				34,769,688N	[	34,769,688N	
						<u>34,532,922N</u>	
				17.00*		17.00*	
			HMS	2,558,320W	[	2,558,320W	
						<u>2,514,399W</u>	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*		1.25*	
				1,059,030A	[	1,059,030A	
						<u>1,056,914A</u>	
				16.75*		16.75*	
			HMS	25,875,685N	[	25,875,685N	
						<u>25,819,450N</u>	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*	[	4.00*	
						<u>6.00*</u>	
				15,525,824A	[	15,525,824A	
						<u>15,516,721A</u>	
			HMS	1,369,108N		<u>1,369,108N</u>	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,125,395A	[	17,125,395A	
						<u>17,810,955A</u>	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	785,583,342A	[	787,466,250A	
						<u>795,601,950A</u>	
			HMS	847,877,988N	[	870,295,801N	
						<u>885,040,887N</u>	
			HMS	12,000,000U		<u>12,000,000U</u>	
19.	HMS236	- CASE MANAGEMENT .FOR SELF-SUFFICIENCY					
	OPERATING		HMS	310.66*	[	310.66*	
						<u>303.84*</u>	
				13,241,512A	[	13,241,512A	
						<u>12,534,997A</u>	
				244.34*	[	244.34*	
						<u>239.16*</u>	
			HMS	18,821,328N	[	18,821,328N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						18,096,970N	
20.	HMS238	- DISABILITY DETERMINATION		45.00*		45.00*	
	OPERATING		HMS	7,335,374N		7,335,374N	7,227,756N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		81.94*		81.94*	
	OPERATING		ATG	3,859,392A		3,859,392A	3,758,136A
			ATG	159.06*		159.06*	
			ATG	14,911,287N		14,911,287N	14,584,925N
			ATG	2,231,224T		2,231,224T	2,226,871T
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL		A	1,500,000A	
			HHL	115.00*		115.00*	
			HHL	13,030,827B		13,030,827B	12,784,660B
			HHL	3.00*		3.00*	
			HHL	15,341,820N		15,341,820N	
			HHL	82.00*		82.00*	
			HHL	157,091,393T		157,091,393T	156,865,624T
	INVESTMENT CAPITAL		HHL	5,000,000C			C
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*		5.74*	
			HTH	5,948,402A		5,948,402A	6,320,282A
			HTH	8.26*		8.26*	
			HTH	7,802,796N		7,533,492N	7,569,144N
	INVESTMENT CAPITAL		HTH	500,000C			C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				5.00*		5.00*	
	OPERATING		HTH	1,230,625A		1,230,625A	
						<u>1,199,421A</u>	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	195,776U		195,776U	
						<u>188,295U</u>	
	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		121.67*		121.67*	
	OPERATING		HMS	9,337,999A		6,458,643A	
						<u>6,265,372A</u>	
				117.33*		117.33*	
			HMS	44,849,236N		18,845,032N	
						<u>18,531,040N</u>	
	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		34.05*		34.05*	
	OPERATING		HMS	49,536,954A		21,786,954A	
						<u>41,101,480A</u>	
				38.95*		38.95*	
						<u>46.28*</u>	
			HMS	62,928,283N		62,928,283N	
						<u>63,114,182N</u>	
	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		141.50*		141.50*	
	OPERATING		HMS	7,102,509A		7,125,297A	
						<u>12,663,209A</u>	
				13.50*		13.50*	
			HMS	1,347,016N		1,347,016N	
						<u>1,308,532N</u>	
	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		10.22*		10.22*	
	OPERATING		HMS	1,774,170A		1,774,170A	
						<u>1,834,589A</u>	
				5.78*		5.78*	
						<u>7.03*</u>	
			HMS	1,539,447N		1,539,447N	
						<u>1,685,886N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL BASED BUDGETING					
4				12,552.60*		12,552.60*	
5		OPERATING	EDN	775,148,488A		775,148,488A	
6						<u>769,194,289A</u>	
7			EDN	7,530,000B		7,530,000B	
8			EDN	168,983,026N		167,399,091N	
9						<u>166,428,581N</u>	
10			EDN	28,990,000T		28,990,000T	
11						<u>28,919,060T</u>	
12			EDN	4,000,000U		4,000,000U	
13						<u>3,995,605U</u>	
14			EDN	28,525,743V		V	
15			EDN	3,389,438W		3,389,438W	
16						<u>3,379,491W</u>	
17		INVESTMENT CAPITAL	EDN	144,336,000B		165,760,000B	
18				<u>138,046,000B</u>		<u>281,941,000B</u>	
19			EDN	300,000C		C	
20							
21		2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
22				5,116.62*		5,116.62*	
23		OPERATING	EDN	322,144,665A		324,226,356A	
24						<u>313,456,272A</u>	
25			EDN	100,000B		100,000B	
26				2.00*		2.00*	
27			EDN	45,714,379N		45,714,379N	
28						<u>44,932,504N</u>	
29				4.00*		4.00*	
30			EDN	3,500,000W		3,500,000W	
31							
32		3. EDN200 - INSTRUCTIONAL SUPPORT					
33				384.00*		384.00*	
34						<u>379.00*</u>	
35		OPERATING	EDN	45,745,674A		45,745,674A	
36						<u>43,767,584A</u>	
37				6.00*		6.00*	
38						<u>11.00*</u>	
39			EDN	2,000,000B		2,000,000B	
40						<u>2,321,746B</u>	
41			EDN	687,000N		687,000N	
42						<u>667,385N</u>	
43			EDN	250,000U		250,000U	
44						<u>242,099U</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			EDN	19,356,874V			20,073,434V
2							
3	4.	EDN300 - STATE ADMINISTRATION					
4				449.00*			449.00*
5		OPERATING	EDN	43,344,985A		43,344,985A	
6						<u>42,170,114A</u>	
7			EDN	35,000N			35,000N
8							
9	5.	EDN400 - SCHOOL SUPPORT					
10				640.00*			640.00*
11		OPERATING	EDN	174,109,976A		154,109,976A	
12						<u>166,171,096A</u>	
13				726.50*			726.50*
14			EDN	33,827,160B		35,287,877B	
15						<u>45,095,157B</u>	
16				3.00*			3.00*
17			EDN	47,240,109N		49,527,115N	
18						<u>49,143,812N</u>	
19				4.00*			4.00*
20			EDN	12,522,625W		12,522,325W	
21						<u>12,495,846W</u>	
22		INVESTMENT CAPITAL	EDN	5,200,000B			5,200,000B
23							
24	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
25				31.50*			31.50*
26		OPERATING	EDN	5,072,889A		5,072,889A	
27						<u>2,500,000A</u>	
28			EDN	3,631,000B			3,631,000B
29			EDN	954,222N		1,410,849N	
30						<u>3,266,540N</u>	
31			EDN	4,000,000T			4,000,000T
32			EDN	6,300,000U			6,300,000U
33			EDN	10,995,000W			10,995,000W
34							
35	7.	EDN600 - CHARTER SCHOOLS					
36		OPERATING	EDN	59,680,071A		63,007,613A	
37						<u>61,249,609A</u>	
38		INVESTMENT CAPITAL	EDN	2,118,000C			C
39							
40	8.	BUF745 - RETIREMENT BENEFITS - DOE					
41		OPERATING	BUF	280,677,870A		277,200,000A	
42						<u>252,741,189A</u>	
43							
44	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	BUF	236,284,465A			264,546,608A 225,126,160A
2							
3							
4	10.	BUF725 - DEBT SERVICE - DOE					
5		OPERATING	BUF	222,989,025A			264,173,610A 254,331,904A
6							
7							
8	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
9				78.00*			78.00*
10		OPERATING	AGS	4,470,406A			4,470,406A 4,347,973A
11							
12			AGS	1,500,000U			1,500,000U
13							
14	12.	EDN407 - PUBLIC LIBRARIES					
15				555.50*			555.50* 555.00*
16							
17		OPERATING	EDN	28,847,163A			28,847,163A 28,070,484A
18							
19			EDN	3,125,000B			3,125,000B
20			EDN	1,365,244N			1,365,244N
21		INVESTMENT CAPITAL	AGS	3,075,000C			5,055,000C
22							
23	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
24		OPERATING	DEF	1,570,882A			1,570,882A 1,551,864A
25							
26			DEF	5,631,208N			5,631,208N 5,568,699N
27							
28							
29	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
30				3,421.12*			3,421.12* 3,442.37*
31							
32		OPERATING	UOH	203,626,623A			203,626,623A 181,858,668A
33							
34				293.25*			293.25* 397.25*
35							
36			UOH	220,023,752B			228,475,255B 286,452,843B
37							
38				78.06*			78.06*
39			UOH	5,821,702N			5,941,206N 5,890,412N
40							
41				134.25*			134.25* 31.25*
42							
43			UOH	72,091,625W			72,091,625W 55,253,604W
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	UOH	700,000C		0C	
2						<u>27,500,000C</u>	
3							
4	15.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		198.22*		198.22*	
5						<u>174.97*</u>	
6		OPERATING	UOH	16,928,514A		16,928,514A	
7						<u>15,118,833A</u>	
8			UOH	13,408,949B		13,408,949B	
9						<u>18,408,949B</u>	
10			UOH	4,568,547W		4,568,547W	
11						<u>5,953,547W</u>	
12							
13	16.	UOH210 - UNIVERSITY OF HAWAII, HILO		514.75*		514.75*	
14		OPERATING	UOH	30,414,945A		30,414,945A	
15						<u>27,977,399A</u>	
16				95.00*		95.00*	
17			UOH	33,378,541B		33,426,134B	
18						<u>40,655,319B</u>	
19			UOH	394,018N		394,018N	
20				8.50*		8.50*	
21			UOH	6,271,946W		6,271,946W	
22						<u>5,747,237W</u>	
23		INVESTMENT CAPITAL	UOH	20,000,000C		0C	
24						<u>25,000C</u>	
25			UOH	16,000,000E		E	
26			UOH	4,000,000N		N	
27							
28	17.	UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER		978,941A		978,941A	
29		OPERATING	UOH				
30							
31	18.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		93.00*		93.00*	
32						<u>95.00*</u>	
33		OPERATING	UOH	5,694,225A		5,694,225A	
34						<u>5,114,520A</u>	
35			UOH	6,897,408B		8,561,172B	
36						<u>35,000,000B</u>	
37			UOH	13,193N		13,193N	
38						<u>20,000N</u>	
39			UOH	327,958W		327,958W	
40						<u>3,700,000W</u>	
41		INVESTMENT CAPITAL	UOH	2,500,000C		C	
42							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		1,831.00*	
	OPERATING		UOH	116,190,704A		116,190,704A	
						<u>107,265,299A</u>	
				82.00*		82.00*	
			UOH	85,655,448B		87,965,448B	
						<u>87,898,616B</u>	
				15.60*		15.60*	
			UOH	4,275,325N		4,394,828N	
			UOH	5,041,211W		5,041,211W	
	INVESTMENT CAPITAL		UOH	32,013,000C		5,001,000C	
						<u>25,001,000C</u>	
20.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*		403.00*	
	OPERATING		UOH	11,862,050A		10,227,424A	
						<u>39,146,096A</u>	
				8.00*		8.00*	
						<u>26.00*</u>	
			UOH	35,736,560B		35,736,560B	
						<u>39,198,396B</u>	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,096,150W		17,131,574W	
						<u>17,033,031W</u>	
	INVESTMENT CAPITAL		UOH	80,004,000C		13,977,000C	
						<u>76,413,000C</u>	
			UOH		E	<u>70,000,000E</u>	
21.	BUF748	RETIREMENT BENEFITS - UH					
	OPERATING		BUF	123,256,258A		122,684,000A	
						<u>123,163,259A</u>	
22.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	78,550,089A		88,092,504A	
						<u>79,482,140A</u>	
23.	BUF728	DEBT SERVICE - UH					
	OPERATING		BUF	82,527,939A		97,770,299A	
						<u>94,127,897A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	611,256A		611,256A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11		OPERATING	AGS	936,332A		936,332A	
12				15.50*		15.50*	
13						16.50*	
14			AGS	4,215,466B		4,215,466B	
15						4,175,415B	
16				5.00*		5.00*	
17			AGS	1,306,936N		1,306,936N	
18						1,298,127N	
19			AGS	625,000U		625,000U	
20						0U	
21							
22		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23		OPERATING	AGS	57,874T		57,874T	
24						55,280T	
25							
26		4. LNR802 - HISTORIC PRESERVATION					
27				17.00*		17.00*	
28		OPERATING	LNR	1,360,596A		1,285,596A	
29						1,245,006A	
30			LNR	151,228B		151,228B	
31						146,124B	
32			LNR	751,089N		746,089N	
33						734,069N	
34							
35		5. LNR804 - FOREST AND OUTDOOR RECREATION					
36				29.50*		29.50*	
37		OPERATING	LNR	1,251,336A		1,251,336A	
38						1,210,541A	
39				6.50*		6.50*	
40			LNR	712,912B		712,912B	
41						692,766B	
42				5.00*		5.00*	
43			LNR	1,921,072N		1,921,072N	
44						2,199,104N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			LNR	572,088W		572,088W	
2						569,534W	
3		INVESTMENT CAPITAL	LNR	3,325,000C		0G	
4						25,000C	
5							
6	6.	LNR805 - RECREATIONAL FISHERIES					
7				7.00*		7.00*	
8		OPERATING	LNR	265,524A		265,524A	
9						256,231A	
10			LNR	76,131B		76,131B	
11						75,815B	
12			LNR	1,021,746N		1,021,746N	
13						1,017,216N	
14							
15	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
16				78.00*		78.00*	
17		OPERATING	LNR	4,214,163A		4,214,163A	
18						3,966,421A	
19				38.00*		38.00*	
20						35.00*	
21			LNR	6,467,439B		6,467,439B	
22						6,386,491B	
23			LNR	1,218,456N		1,218,456N	
24		INVESTMENT CAPITAL	LNR	31,075,000C		19,520,000C	
25						19,720,000C	
26			LNR	200,000N		200,000N	
27			<u>LNR</u>			<u>S</u>	<u>2,000,000S</u>
28							
29	8.	LNR801 - OCEAN-BASED RECREATION					
30				104.00*		104.00*	
31		OPERATING	LNR	16,808,643B		16,808,643B	
32						16,618,658B	
33			LNR	1,001,411N		1,001,411N	
34						1,000,703N	
35		INVESTMENT CAPITAL	LNR	13,825,000C		4,000,000C	
36						6,650,000C	
37			LNR	2,000,000E			E
38			LNR	1,500,000N		1,000,000N	
39							
40	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
41				38.50*		38.50*	
42		OPERATING	AGS	8,944,121B		8,944,121B	
43						8,841,719B	
44		INVESTMENT CAPITAL	AGS	5,150,000C		5,150,000C	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		395.00*		395.00*	
	OPERATING		PSD	22,526,784A	[	22,526,784A	
						<u>21,872,081A</u>	
			PSD	28,719W		<u>28,719W</u>	
2.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*	[	110.00*	
	OPERATING		PSD	5,943,026A	[	5,943,026A	
						<u>6,078,169A</u>	
			PSD	15,000W		<u>15,000W</u>	
3.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		163.00*	
	OPERATING		PSD	8,475,622A	[	8,475,622A	
						<u>8,386,368A</u>	
4.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		185.00*		185.00*	
	OPERATING		PSD	9,328,952A	[	9,328,952A	
						<u>9,040,051A</u>	
			PSD	209,721S		<u>209,721S</u>	
5.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		488.00*		488.00*	
	OPERATING		PSD	26,897,053A	[	26,897,053A	
						<u>26,089,016A</u>	
			PSD	30,000W		<u>30,000W</u>	
6.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
	OPERATING		PSD	3,651,826A	[	3,651,826A	
						<u>3,557,841A</u>	
7.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	6,473,553A	[	6,473,553A	
						<u>6,280,526A</u>	
8.	PSD410	INTAKE SERVICE CENTERS		59.00*		59.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	PSD	3,275,470A		3,275,470A	
2						<u>3,129,704A</u>	
3							
4	9.	PSD420 - CORRECTIONS PROGRAM SERVICES					
5				164.00*		164.00*	
6		OPERATING	PSD	18,588,472A		18,588,472A	
7						<u>18,481,742A</u>	
8							
9	10.	PSD421 - HEALTH CARE					
10				196.10*		196.10*	
11		OPERATING	PSD	20,775,735A		20,775,735A	
12						<u>21,475,211A</u>	
13							
14	11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
15				2.00*		2.00*	
16		OPERATING	PSD	9,987,705W		9,887,705W	
17						<u>9,813,527W</u>	
18							
19	12.	PSD808 - NON-STATE FACILITIES					
20				9.00*		9.00*	
21		OPERATING	PSD	64,659,911A		64,659,911A	
22						<u>64,212,074A</u>	
23							
24	13.	PSD502 - NARCOTICS ENFORCEMENT					
25				13.00*		13.00*	
26		OPERATING	PSD	954,449A		954,449A	
27						<u>916,360A</u>	
28			PSD	206,161N		206,161N	
29						<u>201,933N</u>	
30				7.00*		7.00*	
31			PSD	682,964W		673,984W	
32						<u>661,051W</u>	
33							
34	14.	PSD503 - SHERIFF					
35				296.00*		296.00*	
36		OPERATING	PSD	13,213,117A		13,423,849A	
37						<u>12,853,995A</u>	
38				59.00*		59.00*	
39			PSD	5,076,280U		5,076,280U	
40						<u>4,897,003U</u>	
41							
42	15.	PSD611 - ADULT PAROLE DETERMINATIONS					
43				3.00*		3.00*	
44		OPERATING	PSD	216,988A		216,988A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>205,280A</u>	
16.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		[55.00*]	
						<u>57.00*</u>	
	OPERATING		PSD	3,523,983A		[3,523,983A]	
						<u>3,521,741A</u>	
17.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		8.00*		8.00*	
	OPERATING		PSD	1,892,173B		[1,892,173B]	
						<u>1,865,067B</u>	
			PSD	859,315N		[859,315N]	
						<u>856,625N</u>	
18.	PSD900	- GENERAL ADMINISTRATION		137.00*		137.00*	
	OPERATING		PSD	10,364,924A		[10,364,924A]	
						<u>10,012,429A</u>	
			PSD	667,984B		667,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		PSD	9,000,000C		8,000,000C	
19.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		26.50*	
	OPERATING		ATG	1,499,894A		[1,499,894A]	
						<u>1,381,795A</u>	
			ATG	2,005,443N		[2,005,443N]	
						<u>2,285,972N</u>	
				30.50*		30.50*	
			ATG	3,485,609W		[3,185,609W]	
						<u>3,280,835W</u>	
20.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*		8.50*	
	OPERATING		LNR	2,059,158B		[2,059,158B]	
						<u>2,033,971B</u>	
				0.50*		0.50*	
			LNR	560,602N		[370,602N]	
						<u>369,405N</u>	
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.10*		114.10*	
	OPERATING		DEF	10,606,579A		[10,664,584A]	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1						<u>10,499,565A</u>	
2				99.65*		[99.65*]	
3						<u>101.15*</u>	
4			DEF	88,233,296N		[95,298,962N]	
5						<u>85,210,450N</u>	
6			DEF	464,458S		464,458S	
7			DEF	12,044,738U		[12,044,738U]	
8						<u>86,827U</u>	
9		INVESTMENT CAPITAL	AGS	707,000C		C	
10			DEF	9,593,000C		[6,700,000C]	
11						<u>13,050,000C</u>	
12			AGS	1,046,000N		N	
13			DEF	47,026,000N		[56,395,000N]	
14						<u>62,935,000N</u>	
15							
16							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION		4.00*		4.00*	
						7.00*	
	OPERATING		CCA	1,786,537B		1,786,537B	<u>1,760,810B</u>
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		23.00*	
	OPERATING		CCA	2,701,465B		3,003,599B	<u>2,938,787B</u>
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00*		34.00*	
	OPERATING		CCA	3,387,006B		3,384,920B	<u>3,277,594B</u>
			CCA	110,000T			<u>110,000T</u>
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		52.00*		52.00*	
	OPERATING		CCA	5,573,217B		5,573,217B	<u>5,847,701B</u>
				5.00*		5.00*	
			CCA	2,086,311T		2,061,311T	<u>2,026,466T</u>
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		62.00*	
	OPERATING		BUF	11,049,409B		11,386,174B	<u>11,269,551B</u>
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00*		81.00*	
	OPERATING		CCA	14,281,755B		14,281,755B	<u>14,040,126B</u>
			CCA	200,000T			<u>200,000T</u>
7.	CCA110	OFFICE OF CONSUMER PROTECTION		14.00*		14.00*	
							<u>16.00*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	CCA	1,573,840B			[1,573,840B]
2							<u>1,524,748B</u>
3			CCA	100,681T			<u>100,681T</u>
4							
5	8.	AGR812 - MEASUREMENT STANDARDS					
6				7.00*			7.00*
7		OPERATING	AGR	384,525A			[384,525A]
8							<u>376,025A</u>
9							<u>4.00*</u>
10			AGR				<u>420,000B</u>
11							
12	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
13				70.00*			[70.00*]
14							<u>71.00*</u>
15		OPERATING	CCA	6,649,240B			[6,649,240B]
16							<u>6,472,012B</u>
17							
18	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
19				65.00*			[65.00*]
20							<u>66.00*</u>
21		OPERATING	CCA	5,579,836B			[5,579,836B]
22							<u>5,405,578B</u>
23							
24	11.	CCA191 - GENERAL SUPPORT					
25				43.00*			[43.00*]
26							<u>44.00*</u>
27		OPERATING	CCA	6,383,469B			[6,267,869B]
28							<u>6,532,299B</u>
29							
30	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
31				5.00*			5.00*
32		OPERATING	LTG	401,935A			[401,935A]
33							<u>390,870A</u>
34							
35	13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
36				81.00*			81.00*
37		OPERATING	BUF	9,795,299A			[9,795,299A]
38							<u>9,479,864A</u>
39							
40	14.	LNR111 - CONVEYANCES AND RECORDINGS					
41				60.00*			[60.00*]
42							<u>58.00*</u>
43		OPERATING	LNR	4,129,966B			[4,129,966B]
44							<u>4,396,939B</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
	OPERATING		HMS	161,915A	[161,915A]
						<u>158,602A</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR							
				27.00*		27.00*	
						<u>25.00*</u>	
	OPERATING		GOV	3,176,357A		3,176,357A	
						<u>2,921,286A</u>	
			GOV	87,147T		87,147T	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
				3.00*		3.00*	
	OPERATING		LTG	646,188A		646,188A	
						<u>629,904A</u>	
3. BED144 - STATEWIDE PLANNING AND COORDINATION							
				12.00*		12.00*	
						<u>14.00*</u>	
	OPERATING		BED	1,110,081A		1,110,081A	
						<u>1,179,447A</u>	
				5.00*		5.00*	
			BED	2,692,310N		2,692,310N	
						<u>2,693,496N</u>	
			BED	2,000,000W		2,000,000W	
4. BED103 - STATEWIDE LAND USE MANAGEMENT							
				5.00*		5.00*	
	OPERATING		BED	488,771A		488,771A	
						<u>477,300A</u>	
5. BED130 - ECONOMIC PLANNING AND RESEARCH							
				13.00*		13.00*	
						<u>14.00*</u>	
	OPERATING		BED	853,009A		853,009A	
						<u>861,411A</u>	
6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
				39.25*		39.25*	
	OPERATING		BUF	11,332,082A		11,154,203A	
						<u>10,860,515A</u>	
				0.75*		0.75*	
			BUF	31,343U		31,343U	
	INVESTMENT CAPITAL		BUF	569,836,000C		200,960,000C	
				<u>563,246,000C</u>		<u>317,141,000C</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,108,051T		4,693,051T 4,657,202T	
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	1,829,581A		2,636,469A 2,603,423A	
			AGS	0.50*		0.50*	
			AGS	7,473,714N		7,473,714N 7,471,636N	
9.	TAX100	COMPLIANCE		179.00*		179.00* 189.00*	
	OPERATING		TAX	8,786,865A		8,786,865A 8,810,585A	
10.	TAX105	TAX SERVICES AND PROCESSING		122.00*		122.00*	
	OPERATING		TAX	6,209,621A		6,209,621A 6,020,361A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		72.00*		72.00*	
	OPERATING		TAX	7,339,726A		7,030,556A 6,880,202A	
			TAX	1,057,875B		1,057,875B 1,053,627B	
	INVESTMENT CAPITAL		TAX	333,000C			C
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		513,981A 499,348A	
13.	AGS102	EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,098,527A		1,098,527A 1,074,357A	
14.	AGS103	RECORDING AND REPORTING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				11.00*		11.00*	
2		OPERATING	AGS	694,124A		694,124A	
3						<u>753,395A</u>	
4							
5	15.	AGS104 - INTERNAL POST AUDIT					
6		OPERATING	AGS	6.00*		6.00*	
7				441,975A		441,975A	
8						<u>428,238A</u>	
9							
10	16.	BUF115 - FINANCIAL ADMINISTRATION					
11				11.00*		11.00*	
12						12.00*	
13		OPERATING	BUF	1,793,147A		1,793,147A	
14						<u>1,814,216A</u>	
15				9.00*		9.00*	
16			BUF	7,018,984T		7,018,984T	
17						<u>7,000,402T</u>	
18				1.00*		1.00*	
19			BUF	70,260U		70,260U	
20							
21	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
22		OPERATING	BUF	258,583,782A		306,342,481A	
23						<u>294,929,786A</u>	
24							
25	18.	ATG100 - LEGAL SERVICES					
26				223.46*		223.46*	
27						217.80*	
28		OPERATING	ATG	17,712,629A		17,712,629A	
29						<u>16,360,347A</u>	
30				22.52*		22.52*	
31						22.80*	
32			ATG	2,405,785B		2,405,785B	
33						<u>2,471,260B</u>	
34				13.00*		13.00*	
35						13.50*	
36			ATG	8,539,330N		8,496,088N	
37						<u>8,512,435N</u>	
38			ATG		R	<u>52,760R</u>	
39				0.50*		0.50*	
40			ATG	3,990,504T		3,990,504T	
41						<u>3,979,153T</u>	
42				57.35*		57.35*	
43						63.03*	
44			ATG	9,381,701U		9,476,083U	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						9,814,524U	
					*	[0.00*]	
						0.20*	
			ATG	2,539,009V		[744,959V]	
						766,321V	
						4.45*	
			ATG	3,114,984W		[3,114,984W]	
						3,130,747W	
	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
				115.00*		115.00*	
		OPERATING	AGS	12,404,923A		[12,671,645A]	
						12,384,027A	
					*	[0.00*]	
						9.00*	
			AGS	74,410B		[90,016B]	
						26,929,085B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
		INVESTMENT CAPITAL	AGS	8,235,000C		8,135,000C	
	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
		OPERATING	AGS	780,072A		[780,072A]	
						754,774A	
			AGS			200,000U	
	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
		OPERATING	AGS	14,000,000B		9,000,000B	
	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				81.00*		81.00*	
		OPERATING	HRD	12,979,935A		[12,979,935A]	
						12,792,779A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				11.00*		11.00*	
		OPERATING	HRD	1,444,386A		[1,444,386A]	
						1,425,386A	
	24.	BUF141 - EMPLOYEES RETIREMENT SYSTEM					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				99.00*		99.00*	
	OPERATING		BUF	10,828,223X		10,828,223X	<u>16,598,987X</u>
25.	BUF143	- EMPLOYER UNION TRUST FUND		36.00*		36.00*	<u>49.00*</u>
	OPERATING		BUF	5,109,314T		5,104,514T	<u>5,185,862T</u>
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	189,315,975A		185,809,000A	<u>256,807,477A</u>
27.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	137,687,959A		160,386,311A	<u>250,743,419A</u>
28.	LNR101	- PUBLIC LANDS MANAGEMENT		49.00*		49.00*	<u>52.00*</u>
	OPERATING		LNR	12,308,577B		12,258,577B	<u>14,267,547B</u>
			LNR	75,238N		75,238N	<u>73,932N</u>
	INVESTMENT CAPITAL		LNR		C		<u>7,000,000C</u>
			LNR	2,500,000S		0S	<u>2,500,000S</u>
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	6,987,995A		6,987,995A	<u>5,987,995A</u>
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	<u>25,271,640W</u>
30.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	646,586A		646,586A	<u>627,633A</u>
			AGS	285,000U			<u>285,000U</u>
31.	AGS223	- OFFICE LEASING		4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGS	10,613,034A			[10,613,034A]
2							<u>10,304,702A</u>
3			AGS	5,500,000U			<u>5,500,000U</u>
4							
5	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6				16.00*			16.00*
7		OPERATING	AGS	1,199,707A			[1,199,707A]
8							<u>1,160,938A</u>
9			AGS	4,000,000W			<u>4,000,000W</u>
10		INVESTMENT CAPITAL	AGS	46,004,000C			[23,365,000C]
11							<u>40,865,000C</u>
12			AGS	3,261,000R			R
13							
14	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
15				117.00*			[117.00*]
16							<u>119.00*</u>
17		OPERATING	AGS	15,228,845A			[14,628,845A]
18							<u>14,699,620A</u>
19			AGS	58,744B			<u>58,744B</u>
20			AGS	1,099,084U			[1,099,084U]
21							<u>1,699,084U</u>
22							
23	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
24				27.00*			27.00*
25		OPERATING	AGS	1,652,934A			[1,652,934A]
26							<u>1,619,616A</u>
27							
28	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
29				33.00*			33.00*
30		OPERATING	AGS	2,860,134A			[2,860,134A]
31							<u>2,803,323A</u>
32			AGS		U		<u>100,000U</u>
33							
34	36.	AGS240 - STATE PROCUREMENT					
35				22.00*			22.00*
36		OPERATING	AGS	1,014,722A			[1,126,903A]
37							<u>1,089,605A</u>
38							
39	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
40				5.00*			5.00*
41		OPERATING	AGS	1,798,996W			[1,798,996W]
42							<u>1,786,042W</u>
43							
44	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				12.50*		12.50*	
	OPERATING		AGS	2,549,863W	[	2,549,863W	
						<u>2,515,558W</u>	
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				24.50*		24.50*	
	OPERATING		AGS	3,355,757W	[	3,355,757W	
						<u>3,304,697W</u>	
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
				35.00*		35.00*	
	OPERATING		AGS	2,694,264A	[	2,694,264A	
						<u>2,623,500A</u>	
				2.00*		2.00*	
			AGS	146,503U	[	146,503U	
						<u>139,795U</u>	
41.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C	[	2,000,000C	
						<u>2,100,000C</u>	
42.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM		C	1,000,000C	
43.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK		C	30,000C"	



1 SECTION 4. Act 164, Session Laws of Hawaii 2011, is
2 amended by amending Part III as follows:

3 (1) By adding a new section to read:

4 "SECTION 3.1. Provided that of the interdepartmental
5 transfer fund appropriation for general support for economic
6 development (BED 142), the sum of \$1,400,000 or so much thereof
7 as may be necessary for fiscal year 2012-2013 shall be expended
8 for high speed broadband initiatives as follows:

9 (1) \$1,000,000 shall be used to upgrade high schools to
10 high speed broadband access; and

11 (2) \$400,000 shall be used to upgrade the eHawaii.gov
12 website to provide high speed broadband access;
13 provided further that this appropriation may be
14 transferred to other state departments to be expended
15 to upgrade high schools for high speed broadband
16 access and to upgrade the eHawaii.gov website for high
17 speed broadband access; and provided further that any
18 unexpended funds shall lapse to the general fund."

19 (2) By amending section 9 to read:

20 "SECTION 9. Provided that of the special fund
21 appropriation for airports administration (TRN 195), the sum of
22 \$78,107,803 or so much thereof as may be necessary for fiscal



1 year 2011-2012 and the sum of [~~\$95,148,450~~] \$131,372,000 or so
 2 much thereof as may be necessary for fiscal year 2012-2013 shall
 3 be expended for the following purposes:

4	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
5	Interest and principal on		
6	revenue bonds	\$78,107,803	[\$95,148,450]
7			<u>\$131,372,000</u> ;

8 provided further that any unexpected fund appropriation may be
 9 expended for principal and interest on revenue bonds payable
 10 from the passenger facility charge special fund, as necessary;
 11 and provided further that any unexpended funds shall lapse to
 12 the airport special fund."

13 (3) By amending section 12 to read:

14 "SECTION 12. Provided that of the special fund
 15 appropriations for the highways division
 16 (TRN 501-TRN [~~561~~] 595), the following sums specified for
 17 special repair and maintenance projects in fiscal
 18 biennium 2011-2013 shall be expended for special repair and
 19 maintenance purposes only as follows:

20	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
21	TRN 501	\$20,700,000	[\$36,443,000]
22			<u>\$36,693,000</u>



1	TRN 511	\$ 9,500,000	\$16,500,000
2	TRN 531	\$12,000,000	\$20,500,000
3	TRN 561	\$ 7,000,000	\$12,000,000[+]
4	<u>TRN 595</u>		<u>\$ 757,000;</u>

5 and provided further that any unexpended funds shall lapse to
6 the state highway fund."

7 (4) By amending section 14 to read:

8 "SECTION 14. Provided that of the special fund
9 appropriation for Kauai Highways (TRN 561), the sum of \$500,000
10 or so much thereof as may be necessary for fiscal year 2011-2012
11 and the sum of [~~\$500,000~~] \$250,000 or so much thereof as may be
12 necessary for fiscal year 2012-2013 shall be expended by the
13 department of transportation to provide Saturday contraflow
14 services along Kuhio Highway State Route 56 from Kapaa to
15 Hanamaulu."

16 (5) By adding a new section to read:

17 "SECTION 14.1. Provided that of the total funds
18 appropriated for Oahu Highways (TRN 501) that are used to fund
19 the freeway services patrol program, funds shall be provided to
20 service the freeway roads beginning on the H-1 freeway at Kunia
21 road and Fort Weaver road and the H-2 freeway at Ka Uka



1 boulevard and extending until the H-1 freeway at Ainakoa
2 avenue."

3 (6) By adding a new section to read:

4 "SECTION 14.2. Provided that of the federal fund
5 appropriation for highways administration (TRN 595), the sum of
6 \$2,400,000 or so much thereof as may be necessary for fiscal
7 year 2012-2013 shall be expended for the statewide noxious
8 invasive pest program; provided further that the funds shall not
9 be expended for any other purpose; and provided further that the
10 department of transportation shall submit a report to the
11 legislature detailing federal fund expenditures for statewide
12 noxious invasive pest program related expenses no later than
13 November 1, 2013, and November 1, 2014."

14 (7) By adding two new sections to read:

15 "ENVIRONMENTAL PROTECTION

16 SECTION 14.3. Provided that of the general fund
17 appropriation for the department of land and natural resources,
18 natural area reserves and watershed management (LNR 407), the
19 sum of \$2,750,000 or so much thereof as may be necessary for
20 fiscal year 2012-2013 shall be expended for watershed
21 initiatives on public lands, statewide to encourage public and
22 private partnerships that enhances both public and private



1 interests; and provided further that the department of land and
2 natural resources shall submit a report to the legislature
3 detailing the expenditure plan for watershed related
4 appropriations no later than September 1, 2012.

5 SECTION 14.4 Provided that the department of land and
6 natural resources shall submit a report to the legislature
7 detailing the proposed merging of the aquatic resources division
8 and division of forestry and wildlife, including a detailed five
9 year roll out plan for the proposed merger and its impact on all
10 other divisions of the department of land and natural resources,
11 to be submitted no later than October 1, 2012; and provided
12 further that the department shall not proceed with the merger
13 until it has responded to all inquiries the legislature has
14 posed subsequent to submitting the report, and provided further
15 that no transition occur before prior approval is granted via
16 the next fiscal biennium 2013-15 budget notwithstanding any
17 other law to the contrary."

18 (8) By adding a new section to read:

19 "SECTION 16.1. Provided that the department of health
20 tobacco settlement (HTH 590) shall prepare an annual
21 comprehensive report detailing all uses and expenditures from
22 the Hawaii tobacco settlement special fund; provided further



1 that the report shall include detailed expenditures from all
2 recipients of such funds, including the department of health,
3 department of human services, University of Hawaii John A. Burns
4 School of Medicine, and the nonprofit entity that administers
5 the that administers the trust fund as stated in HRS328L-5;
6 provided further that the report shall include from each
7 recipient all debt service payments and operational costs paid
8 from Hawaii tobacco settlement special funds; and provided
9 further that the department of health shall submit this report
10 to the legislature no later than October 1 of each year."

11 (9) By adding a new section to read:

12 "SECTION 16.2. Provided that the department of health shall
13 prepare a five-year organizational, strategic plan which
14 incorporates any or all previous retooling, restructuring, or
15 strategic plans into one all-inclusive document; provided
16 further that the plan shall account for each year of the five
17 year period beginning with the 2013 calendar year and shall
18 include:

19 (1) A detailed description of each agency of the
20 department and program ID, including the program
21 objective for each;



1 (2) A detailed description of department-wide and agency
2 specific goals of current reorganization efforts;
3 (3) A cost-benefit analysis of any proposed personnel
4 and/or funding transfer within the department;
5 (4) A department-wide and agency specific expenditure plan
6 including all means of financing for each of the five
7 years;
8 (5) Forecasted changes in the regulatory environment and
9 the department's ability to respond to those changes,
10 including potential funding impacts; and
11 (6) Anticipated increases or decreases in demand for
12 services, including anticipated impact to resource
13 expenditures resulting from those changes and detailed
14 forecasts in anticipated clientele numbers and
15 corresponding funding needs by program ID; and
16 provided further that the five year plan shall be submitted to
17 the legislature no later than November 1, 2012."

18 (10) By amending section 19 to read:
19 "SECTION 19. Provided that of the general fund
20 appropriation for charter schools (EDN 600), the sum of
21 \$57,446,372 or so much thereof as may be necessary for fiscal
22 year 2011-2012 and the sum of [~~\$60,603,057~~] \$58,845,053 or so



1 much thereof as may be necessary for fiscal year 2012-2013 shall
2 be expended by charter schools to fund their educational
3 programs; provided further that the funds shall not be expended
4 for any other purpose; provided further that for fiscal
5 years 2011-2012 and 2012-2013, any general fund amount that
6 exceeds the product derived from multiplying:

- 7 (1) The actual charter school enrollment count on
8 October 15, 2011, and October 15, 2012, as reviewed
9 and verified by the charter school administrative
10 office by November 15, 2011, and November 15, 2012;
11 and
- 12 (2) The sum of \$5,867 for fiscal year 2011-2012 and the
13 sum of [~~\$5,749~~] \$5,900 for fiscal year 2012-2013;
14 shall lapse to the charter schools account within the
15 state treasury; provided further that charter schools
16 shall prepare a report that shall include but not be
17 limited to a detailed breakout of the all means of
18 financing budget for the current and next fiscal year
19 and actual expenditures for the last completed fiscal
20 year for each charter school, a report of all other
21 funds expended on behalf of each school, and a report
22 detailing by school:



- 1 (1) The enrollment projections used to submit the current
2 budget request;
- 3 (2) The actual October 15, 2011, and the actual
4 October 15, 2012, enrollment count as reported by each
5 school for the current school year;
- 6 (3) The charter school administrative office's reviewed
7 and verified October 15, 2011, and October 15, 2012,
8 enrollment count; and
- 9 (4) The charter school administrative office's reviewed
10 and verified November 15, 2011, and November 15, 2012,
11 enrollment count;
- 12 and provided further that the charter school administrative
13 office shall submit these reports to the legislature no later
14 than thirty days prior to the convening of the 2012 and 2013
15 regular sessions."
- 16 (11) By adding a new section to read as follows:
- 17 "SECTION 23.1. Provided that of the special fund
18 appropriation for University of Hawaii, Manoa (UOH100), the sum
19 of \$2,200,000 appropriated to the energy systems development
20 special fund for fiscal year 2012-2013 shall be transferred
21 entirely to the department of agriculture plant pest and disease
22 control (AGR122) to fund critically needed programs and



1 personnel, including but not limited to plant quarantine
2 inspector positions, statewide; and provided further that these
3 funds shall not be expended for any other purpose."

4 (12) By adding a new section to read:

5 "SECTION 23.2. Provided that of the general fund
6 appropriation for the John A. Burns School of Medicine (UOH110),
7 the sum of \$750,000 or so much thereof as may be necessary for
8 fiscal year 2012-2013 shall be expended by the John A. Burns
9 School of Medicine to fund the university's family practice
10 program faculty at Wahiawa General Hospital; provided further
11 that the funds shall not be expended for any other purpose other
12 than to support the John A. Burns School of Medicine family
13 practice program faculty at Wahiawa General Hospital; provided
14 further that of the funds received by the John A. Burns School
15 of Medicine from the Hawaii tobacco settlement special fund, the
16 sum of \$200,000 or so much thereof as may be necessary for
17 fiscal year 2012-2013 shall be expended by the John A. Burns
18 School of Medicine to fund the family practice program at Hilo
19 Medical Center; and provided further that these funds shall not
20 be expended for any other purpose."

21 (13) By adding a new section to read:



1 "SECTION 23.3. Provided that the John A. Burns School of
2 Medicine (UOH 110) shall prepare an annual comprehensive report
3 detailing all expenditures of the school; provided further that
4 the report shall be submitted to the legislature no later than
5 September 1 of each year."

6 (14) By adding a new section to read:

7 "SECTION 23.4. Provided that of the \$100,000 general fund
8 appropriation for fiscal year 2012-2013 to the University of
9 Hawaii at Manoa Ho'okulaiwi 'Aha Ho'ona'auao 'Oiwi Initiative
10 (UOH900), no funds shall be expended unless matched on a dollar-
11 for-dollar basis by the Office of Hawaiian Affairs; provided
12 further that these funds shall not be used for any other
13 purpose; provided further that any funds unexpended or
14 unencumbered at the end of the fiscal year for which the moneys
15 are appropriated shall lapse to the general fund; and provided
16 further that the University of Hawaii shall submit an annual
17 report detailing general fund expenditures for Manoa Ho'okulaiwi
18 'Aha Ho'ona'auao 'Oiwi Initiative related expenses no later than
19 November 1 of each year."

20 (15) By adding a new section to read as follows:

21 "SECTION 27.1. Provided that of the special fund
22 appropriation for the department of commerce and consumer



1 affairs division of financial institutions (CCA 104), the sum of
 2 \$75,000 or so much thereof as may be necessary for fiscal year
 3 2012-2013 shall be expended by the department of commerce and
 4 consumer affairs to support the efforts of a state bank task
 5 force established in House Bill No. 1840, regular session of
 6 2012, to review, investigate, evaluate, and study the
 7 feasibility and cost of establishing a state-owned bank in
 8 Hawaii."

9 (16) By amending section 32 to read:

10 "SECTION 32. Provided that of the general fund
 11 appropriations for debt service payments (BUF 721-BUF 728), the
 12 following sums specified in fiscal biennium 2011-2013 shall be
 13 expended for principal and interest payments on general
 14 obligation bonds only as follows:

15 <u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
16 BUF 721	\$258,583,782	[\$306,342,481]
17		<u>\$294,929,786</u>
18 BUF 725	\$222,989,025	[\$264,173,610]
19		<u>\$254,331,904</u>
20 BUF 728	\$ 82,527,939	[\$ 97,770,299;]
21		<u>\$ 94,127,897;</u>



1 provided further that unrequired balances may be transferred
 2 only to retirement benefits payments (BUF 741-BUF 748) and
 3 health premium payments (BUF 761-BUF 768); provided further that
 4 the funds shall not be expended for any other purpose; and
 5 provided further that any unexpended funds shall lapse to the
 6 general fund."

7 (17) By amending section 33 to read:

8 "SECTION 33. Provided that of the general fund
 9 appropriations for retirement benefits payments
 10 (BUF 741-BUF 748), the following sums specified in fiscal
 11 biennium 2011-2013 shall be expended for the state employer's
 12 share of the employees' retirement system's pension accumulation
 13 only as follows:

14 <u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
15 BUF 741	\$171,388,684	[\$173,662,109]
16		<u>\$178,947,975</u>
17 BUF 745	\$181,970,000	[\$184,245,000]
18		<u>\$171,534,825</u>
19 BUF 748	\$ 81,275,000	[\$ 82,291,000]
20		<u>\$ 85,038,332;</u>

21 [~~Provided~~] provided that the amounts in BUF 741 accounts for
 22 amounts that shall be transferred in pursuant to section 96;



1 provided further that unrequired balances may be transferred
 2 only to debt service payments (BUF 721-BUF 728) and health
 3 premium payments (BUF 761-BUF 768); provided further that the
 4 funds shall not be expended for any other purpose; and provided
 5 further that any unexpended funds shall lapse to the general
 6 fund.

7 (18) By amending section 34 to read:

8 "SECTION 34. Provided that of the general fund
 9 appropriations for retirement benefits payments
 10 (BUF 741-BUF 748), the following sums specified in fiscal
 11 biennium 2011-2013 shall be expended for the state employer's
 12 share of the social security/Medicare payment for employees only
 13 as follows:

14 <u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
15 BUF 741	\$90,621,637	[\$84,840,795]
16		<u>\$77,859,502</u>
17 BUF 745	\$98,707,870	[\$92,955,000]
18		<u>\$81,206,365</u>
19 BUF 748	\$41,981,258	[\$40,393,000]
20		<u>\$38,124,926;</u>

21 [~~Provided~~] provided that the amounts in BUF 741 accounts for
 22 amounts that shall be transferred in pursuant to section 96;



1 provided further that unrequired balances may be transferred
 2 only to debt service payments (BUF 721-BUF 728) and health
 3 premium payments (BUF 761-BUF 768); provided further that the
 4 funds shall not be expended for any other purpose; and provided
 5 further that any unexpended funds shall lapse to the general
 6 fund.

7 (19) By amending section 35 to read:

8 "SECTION 35. Provided that of the general fund
 9 appropriations for health premium payments (BUF 761-BUF 768),
 10 the following sums specified in fiscal biennium 2011-2013 shall
 11 be expended for the state employer's share of health premiums
 12 for active employees and retirees only as follows:

13	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
14	BUF 761	\$187,687,959	[\$210,386,311]
15			<u>\$200,743,419</u>
16	BUF 765	\$236,284,465	[\$264,546,608]
17			<u>\$225,126,160</u>
18	BUF 768	\$ 78,550,089	[\$ 88,092,504;]
19			<u>\$ 79,482,140;</u>

20 [~~Provided~~] provided that the amounts in BUF 761 accounts for
 21 amounts that shall be transferred in pursuant to section 97;
 22 provided further that of the amounts in health premiums payments



1 (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in
2 BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for
3 costs above the 50/50 contribution for the period of five months
4 from July through November 2011 necessary to implement the
5 United Public Workers Union Unit 1 settlement; provided further
6 that unrequired balances may be transferred only to debt service
7 payments (BUF 721-BUF 728) and retirement benefits payments
8 (BUF 741-BUF 748); provided further that the funds shall not be
9 expended for any other purpose; and provided further that any
10 unexpended funds shall lapse to the general fund.

11 SECTION 6. Act 164, Session Laws of Hawaii 2011, is
12 amended by amending part IV, section 36 to read as follows:

13 "SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
14 sums of money appropriated or authorized in part II of this Act
15 for capital improvements shall be expended for the projects
16 listed below. Accounting of the appropriations by the
17 department of accounting and general services shall be based on
18 the projects as such projects are listed in this section.
19 Several related or similar projects may be combined into a
20 single project if such combination is advantageous or convenient
21 for implementation; and provided further that the total cost of
22 the projects thus combined shall not exceed the total of the sum



1 specified for the projects separately. (The amount after each
2 cost element and the total funding for each project listed in
3 this part are in thousands of dollars.)"



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES					
3							
4	0.01.	CID001 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS (PHASE I), OAHU					
5							
6		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT THE HAWAII FILM					
7		STUDIO.					
8		DESIGN					345
9		CONSTRUCTION					1,380
10		TOTAL FUNDING	BED		C		1,725C
11							
12		BED107 - FOREIGN TRADE ZONE					
13							
14	[1-	FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN					
18		TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE					
19		WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES					
20		TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-					
21		READY" PROJECT.					
22		DESIGN					750
23		CONSTRUCTION					6,750
24		TOTAL FUNDING	BED				4,500 D
25			BED				3,000 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1
2 1. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION,
3 OAHU
4
5 DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN
6 TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE
7 WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES
8 TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-
9 READY" PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
10 AID FINANCING AND/OR REIMBURSEMENT.
11 DESIGN 750
12 CONSTRUCTION 6,750
13 TOTAL FUNDING BED 4,500 D D
14 BED 3,000 N N
15
16 BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
17
18 1.01. BED100 TRANSPACIFIC CABLE PROJECT, STATEWIDE
19
20 PLANS TO CREATE A PRIVATELY-MANAGED, SHARED OPEN-ACCESS SUBMARINE
21 FIBER OPTIC CABLE LAND STATIONS, STATEWIDE.
22 PLANS 1,500
23 TOTAL FUNDING BED C 1,500C
24
25



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		AGR122 - PLANT, PEST, AND DISEASE CONTROL					
3							
4	1.02.	<u>AGRICULTURAL INSPECTION FACILITIES, STATEWIDE</u>					
5							
6		<u>PLANS AND DESIGN FOR THE CONSTRUCTION OF AGRICULTURAL INSPECTION</u>					
7		<u>FACILITIES AND RELATED INFRASTRUCTURE, STATEWIDE.</u>					
8		<u>PLANS</u>					1,000
9		<u>DESIGN</u>					1,000
10		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,000 C</u>
11							
12		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
13							
14		[2. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
15							
16		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR					
17		SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
18		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
19		LAND					±
20		DESIGN					1,000 ±
21		CONSTRUCTION					2,498 2,498
22		TOTAL FUNDING	AGR				2,500 C 1,500 C
23			AGR				1,000 N 1,000 N]
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			1		1
		DESIGN			1,000		1
		CONSTRUCTION			2,499		11,498
		TOTAL FUNDING	AGR		2,500 C		9,500 C
			AGR		1,000 N		2,000 N
3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION			6,396		2,996
		TOTAL FUNDING	AGR		3,200 C		1,500 C
			AGR		3,200 N		1,500 N
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU					
		DESIGN			100		
		CONSTRUCTION			1,750		1,000
		TOTAL FUNDING	AGR		1,850 C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
3							
4		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF					
5		PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7		LAND			2		2
8		DESIGN			2		2
9		CONSTRUCTION			2,996		2,996
10		TOTAL FUNDING	AGR		1,500 C		1,500 C
11			AGR		1,500 N		1,500 N
12							
13	6. 201006	KEKAHA DITCH IMPROVEMENTS, KAUAI					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE					
16		SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.					
17		PLANS			100		
18		DESIGN			200		
19		CONSTRUCTION					1,400
20		TOTAL FUNDING	AGR		300 C		1,400 C
21							
22	7. 200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI					
25		IRRIGATION SYSTEM.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			1,248		
29		TOTAL FUNDING	AGR		1,250 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8. 201101	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL					
5		PARK SUBDIVISION.					
6		CONSTRUCTION			110		
7		TOTAL FUNDING	AGR		110 C		C
8							
9	9.	STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE					
10							
11		PLANS FOR STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE.					
12		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		PLANS			2,350		5,350
15		TOTAL FUNDING	AGR		1,000 C		1,000 C
16			AGR		1,350 N		4,350 N
17							
18	10. 201104	WAIAHOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIAHOLE WATER					
21		SYSTEM, OAHU.					
22		PLANS			1		
23		DESIGN			499		
24		CONSTRUCTION					2,500
25		TOTAL FUNDING	AGR		500 C		2,500 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	11. 21103	KA'U IRRIGATION SYSTEM, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION					
5		DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S					
6		IRRIGATION SYSTEM.					
7		PLANS			1		
8		DESIGN			499		
9		CONSTRUCTION					1,500
10		TOTAL FUNDING	AGR		500 C		1,500 C
11							
12	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
13							
14	[12.]	HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
15							
16		DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM					
17		FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.					
18		DESIGN			±		
19		CONSTRUCTION			748		
20		EQUIPMENT			±		
21		TOTAL FUNDING	AGR		750 C		C
22							
23	<u>12.</u>	<u>HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU</u>					
24							
25		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM</u>					
26		<u>FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.</u>					
27		<u>DESIGN</u>			<u>1</u>		
28		<u>CONSTRUCTION</u>			<u>748</u>		
29		<u>EQUIPMENT</u>			<u>1</u>		
30		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>750 C</u>		<u>C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	13.	981921 MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
7		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
8		DESIGN			250		100
9		CONSTRUCTION			500		400
10		TOTAL FUNDING	AGR		750 C		500C
11							
12		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
13							
14	[14. COOA	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL					
15		UPGRADES, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE					
18		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
19		DESIGN			50		
20		CONSTRUCTION					320
21		TOTAL FUNDING	LNR		50 C		320C]
22							
23	<u>14.</u>	<u>ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL</u>					
24		<u>UPGRADES, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE</u>					
27		<u>ANUENUE FISHERIES RESEARCH CENTER, OAHU.</u>					
28		<u>DESIGN</u>			<u>50</u>		
29		<u>CONSTRUCTION</u>					<u>320</u>
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>50 C</u>		<u>320C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
3							
4	15.	TE0012 CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTC, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT AND					
7		RELOCATION OF THE CHILLER WITH ENERGY EFFICIENT TECHNOLOGIES AT THE MAUI					
8		RESEARCH AND TECHNOLOGY CENTER.					
9		PLANS			25		
10		DESIGN			69		
11		CONSTRUCTION			200		
12		EQUIPMENT			440		
13		TOTAL FUNDING	BED		734 B		B
14							
15		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
16							
17		[16.] NELHA 40" SEAWATER PIPES UPGRADE, HAWAII					
18							
19		CONSTRUCTION FOR MOORING SYSTEM OF 40" SEAWATER PIPELINES UPGRADE.					
20		CONSTRUCTION			3,500		
21		TOTAL FUNDING	BED		3,500	C	C
22							
23	16.	<u>NELHA28 NELHA 40" SEAWATER PIPES UPGRADE, HAWAII</u>					
24							
25		<u>CONSTRUCTION FOR MOORING SYSTEM OF 40" SEAWATER PIPELINES UPGRADE.</u>					
26		<u>CONSTRUCTION</u>			<u>3,500</u>		
27		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>3,500</u>	<u>C</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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16.01.		<u>NELHA ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO NELHA'S EXISTING MAIN ADMINISTRATION BUILDING TO DEVELOP AN ALTERNATIVE ENERGY AND BIOTECHNOLOGY INCUBATOR.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>		<u>1,000 D</u>

LNR141 - WATER AND LAND DEVELOPMENT

[17- J45		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION				3,238	2,498
		TOTAL FUNDING	LNR		3,240 E		2,500 G]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			3,238		3,498
		TOTAL FUNDING	LNR		3,240 C		3,500 C
18.		KOKEE ROAD, WAIMEA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 15 TO THE KALALAU LOOKOUT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	LNR		500 C		C
18.01.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		<u>PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.</u>					
		PLANS					500
		TOTAL FUNDING	LNR			C	500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

19. HCD001 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS		1,855		1,855
TOTAL FUNDING	BED	1,855 C		1,855 C

19.01. KA008 POHUKAINA STREET MIXED USE TRANSIENT ORIENT DEVELOPMENT PROJECT, KAKAAKO, OAHU

PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THIS PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCCD).

PLANS				<u>1,500</u>
TOTAL FUNDING	BED		<u>C</u>	<u>1,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
20.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION		10,000		5,000	
		TOTAL FUNDING	BED	10,000 C		5,000 C	
21.	HFDC06	SENIOR RESIDENCE AT IWILEI, OAHU					
		CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.					
		CONSTRUCTION		26,000			
		TOTAL FUNDING	BED	26,000 C			C
22.	P11003	LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION		7,000		7,250	
		TOTAL FUNDING	BED	7,000 C		7,250 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
22.01.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING STATEWIDE.</u>					
		<u>CONSTRUCTION</u>					5,000
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>5,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
1.		PACIFIC GATEWAY CENTER, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHU COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	LBR			1,000 C	C
2.		PAPAKOLEA DEVELOPMENT CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				249	
		TOTAL FUNDING	LBR			250 C	C
3.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,998	
		TOTAL FUNDING	LBR			2,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.	EASTER SEALS HAWAII, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS					
5		HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			948		
10		TOTAL FUNDING	LBR		950 C		C
11							
12	5.	HALE KIPA, INC., OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES					
15		CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		PLANS			1		
17		DESIGN			1		
18		CONSTRUCTION			1,298		
19		TOTAL FUNDING	LBR		1,300 C		C
20							
21	6.	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT					
24		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
25		DESIGN			1		
26		CONSTRUCTION			999		
27		TOTAL FUNDING	LBR		1,000 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7.	WAIKIKI COMMUNITY CENTER, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY					
5		CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			229		
8		TOTAL FUNDING	LBR		230 C		C
9							
10	8.	SPECIAL OLYMPICS HAWAII, INC, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN					
13		KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
14		42F, HRS.					
15		PLANS			1		
16		DESIGN			1		
17		CONSTRUCTION			1,498		
18		TOTAL FUNDING	LBR		1,500 C		C
19							
20	9.	KAUAI ECONOMIC OPPORTUNITY, INC. , KAUAI					
21							
22		PLANS, DESIGN AND CONSTRUCTION TO REPLACE DAMAGED ROOF. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION			78		
27		TOTAL FUNDING	LBR		80 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HMS802 - VOCATIONAL REHABILITATION					
3							
4	10.	HOOPONO VOCATIONAL REHABILITATION FOR BLIND DIVISION, DEPARTMENT OF HUMAN SERVICES, OAHU					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES FOR THE HOOPONO PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
8							
9							
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION				494	
13		EQUIPMENT				1	
14		TOTAL FUNDING	HMS			497 C	C
15							
16	10.01.	<u>HO'OPOONO MAINTENANCE PROJECTS, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION TO PROVIDE ELECTRICAL/FIRE ALARM UPGRADE,</u>					
19		<u>REPLACEMENT OF ROOF ON SINGLE STORY BUILDING, REPLACEMENT OF A/C UNITS,</u>					
20		<u>WATERPROOFING OF EXTERIOR WALLS, REPLACEMENT OF A/C MECHANICAL LEVERS,</u>					
21		<u>DAMPERS AND SCREENS, ELEVATOR UPGRADE, EXTERIOR PAINTING AND TERMITE</u>					
22		<u>TREATMENT.</u>					
23		<u>DESIGN</u>					277
24		<u>CONSTRUCTION</u>					901
25		<u>TOTAL FUNDING</u>	HMS			C	1,178 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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2 C. TRANSPORTATION FACILITIES
3 TRN102 - HONOLULU INTERNATIONAL AIRPORT
4
5 1. A23N HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU
6
7 CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED
8 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
9 AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY
10 CHARGES)
11 CONSTRUCTION 21,400
12 TOTAL FUNDING TRN 15,000 N N
13 TRN 6,400 X X
14
15 [~~2. A230 HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU~~
16
17 ~~CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK,~~
18 ~~INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED~~
19 ~~IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL~~
20 ~~AID FINANCING AND/OR REIMBURSEMENT.~~
21 ~~CONSTRUCTION 14,400~~
22 ~~TOTAL FUNDING TRN 3,600 E E~~
23 ~~TRN 10,800 N N]~~
24
25



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
		<u>CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		CONSTRUCTION		14,400		16,023	
		TOTAL FUNDING	TRN	3,600 E		5,233 E	
			TRN	10,800 N		10,790 N	
3.	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		DESIGN		5,000			
		CONSTRUCTION				53,500	
		TOTAL FUNDING	TRN	1,250 E		E	
			TRN	3,750 N		37,500 N	
			TRN		X	16,000 X	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO REPAVE AOELELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOELELE STREET TO IOLANA STREET.					
		CONSTRUCTION		7,740			
		TOTAL FUNDING	TRN	7,740 E			E
5.	A37C	HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			35		
		CONSTRUCTION					350
		TOTAL FUNDING	TRN	35 E			88 E
			TRN		N		262N
5.		HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			35		
		CONSTRUCTION					350
		TOTAL FUNDING	TRN	35 E			88 E
			TRN		N		262N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.	A37F	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,450
		TOTAL FUNDING	TRN		E		2,700E
			TRN		N		6,750N
7.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		11,300			
		TOTAL FUNDING	TRN	2,825	E		E
			TRN	8,475	N		N
8.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		685			
		TOTAL FUNDING	TRN	685	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION					
3		IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS					
6		LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION		3,852			
10		TOTAL FUNDING	TRN	1,152 E			E
11			TRN	2,700 N			N
12							
13	10. A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE					
16		THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO					
17		PASSENGERS.					
18		DESIGN		3,000			
19		CONSTRUCTION				24,400	
20		TOTAL FUNDING	TRN	3,000 E		24,400E	
21							
22	10.01. A41Q	<u>HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS,</u>					
23		<u>OAHU</u>					
24							
25		<u>CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE,</u>					
26		<u>AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL,</u>					
27		<u>AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
28		<u>CONSTRUCTION</u>				<u>261,000</u>	
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>261,000E</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.02.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					37,000
		TOTAL FUNDING	TRN		E		37,000E
10.03.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		E		3,000E
10.04.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					16,000
		TOTAL FUNDING	TRN		E		16,000E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	10.05.	A41S HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
3							
4		<u>DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.</u>					
5		<u>DESIGN</u>					<u>15,000</u>
6		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>15,000E</u>
7							
8	10.06.	HONOLULU INTERNATIONAL AIRPORT, REPAIR AND MAINTENANCE, OAHU					
9							
10		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE PROJECTS</u>					
11		<u>THROUGHOUT AIRPORT FACILITES AT HONOLULU INTERNATIONAL AIRPORT, TO</u>					
12		<u>INCLUDE COMPLETE REPAIRS TO ALL BATHROOMS.</u>					
13		<u>PLANS</u>					<u>2</u>
14		<u>DESIGN</u>					<u>3</u>
15		<u>CONSTRUCTION</u>					<u>11,995</u>
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>12,000E</u>
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		TRN104 - GENERAL AVIATION					
3							
4	11. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS					
7		INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES					
8		SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING,					
9		T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE					
10		AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			1,600		
13		CONSTRUCTION			8,525		8,525
14		TOTAL FUNDING	TRN		2,375 B		775B
15			TRN		7,750 N		7,750 N
16							
17	11.01. A71F	<u>KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU</u>					
18							
19		<u>CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.</u>					
20		<u>CONSTRUCTION</u>					<u>500</u>
21		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>500E</u>
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
5							
6		CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE					
7		FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT					
8		MODERNIZATION PROGRAM. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					9,450
11		TOTAL FUNDING	TRN			E	900E
12			TRN			N	8,550N
13							
14	13. B10X	HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII					
15							
16		LAND ACQUISITION OF A 2.847 ACRE PARCEL.					
17		LAND			2,500		
18		TOTAL FUNDING	TRN		2,500 B		B
19							
20	14. B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
21							
22		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT					
23		INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
24		CONSTRUCTION			14,000		
25		TOTAL FUNDING	TRN		14,000 E		E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
3							
4		<u>14.01. C03C KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII</u>					
5							
6		<u>CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS.</u>					
8		<u>CONSTRUCTION</u>					10,400
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,400E</u>
10							
11		TRN131 - KAHULUI AIRPORT					
12							
13		15. D04E KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS					
16		AND OTHER RELATED IMPROVEMENTS.					
17		DESIGN			1,500		
18		CONSTRUCTION					6,000
19		TOTAL FUNDING	TRN		1,500 B		B
20			TRN			E	6,000E
21							
22		16. D04F KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI					
23							
24		CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER					
25		RELATED IMPROVEMENTS.					
26		CONSTRUCTION			2,500		
27		TOTAL FUNDING	TRN		2,500 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.					
		CONSTRUCTION		9,620			
		TOTAL FUNDING	TRN	9,620	E		E
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	TRN	3,000	E		E
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT.					
		LAND		15,500			
		TOTAL FUNDING	TRN	3,875	E		E
			TRN	11,625	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		LAND		15,500		20,000	
		TOTAL FUNDING	TRN	3,875	E		E
			TRN	11,625	N		N
			TRN		X		20,000X
19.01.	D10C	KAHULUI AIRPORT, RUNWAY IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				150,000	
		TOTAL FUNDING	TRN		E	150,000E	
19.02.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN		E	4,000E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.03.	D04V	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI					
		CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.					
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		E		6,000E
19.04.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					6,465
		TOTAL FUNDING	TRN		E		6,465E
19.05.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					50,000
		TOTAL FUNDING	TRN		X		50,000X
19.06.	D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI					
		CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		E		17,000E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.07.	F04T KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI					
3							
4		PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS					
5		AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO					
6		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7		PLANS					5,000
8		TOTAL FUNDING	TRN		E		1,250E
9			TRN		N		3,750N
10							
11	TRN135	- KAPALUA AIRPORT					
12							
13	20.	KAPALUA AIRPORT, MAUI					
14							
15		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY					
16		LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.					
17		PLANS					1
18		DESIGN					1
19		CONSTRUCTION					110
20		EQUIPMENT					1
21		TOTAL FUNDING	TRN		E		113E
22							
23	TRN141	- MOLOKAI AIRPORT					
24							
25	20.01.	D55F MOLOKAI AIRPORT, ELECTRICAL UPGRADES, MOLOKAI					
26							
27		DESIGN FOR ELECTRICAL UPGRADES AT THE AIRPORT.					
28		DESIGN					150
29		TOTAL FUNDING	TRN		E		150E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		TRN151 - LANAI AIRPORT					
3							
4	21.	D70H LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI					
5							
6		CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE					
7		WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF NEW SERVICE					
8		ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			35,111		
12		TOTAL FUNDING	TRN		2,825 B		B
13			TRN		32,286 N		N
14							
15		TRN161 - LIHUE AIRPORT					
16							
17	22.	E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		DESIGN			2,400		
23		CONSTRUCTION					21,600
24		TOTAL FUNDING	TRN		2,400 E		1,080 E
25			TRN			N	20,520 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500	E		E
24.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
		DESIGN		800			
		CONSTRUCTION				8,300	
		TOTAL FUNDING	TRN	800	E	8,300	E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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TRN195 - AIRPORTS ADMINISTRATION

~~[25. F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE~~

~~PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)~~

PLANS		250	250
DESIGN		900	900
CONSTRUCTION		1,400	1,400
TOTAL FUNDING	TRN	2,450 B	2,450 B
	TRN	100 X	100X]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.		<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)</u>					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING			2,450 B		2,450 B
			TRN		100 X		100 X
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING			4,500 B		4,500 B
			TRN		7,500 N		7,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	27. F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
5		IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL					
6		EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
7		DESIGN		1,000		1,000	
8		CONSTRUCTION		2,500		2,500	
9		TOTAL FUNDING	TRN	3,500 B		3,500 B	
10							
11	28. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
12							
13		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE					
14		MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF					
15		FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
16		PLANS		1,000		1,000	
17		TOTAL FUNDING	TRN	1,000 B		1,000 B	
18							
19	29. F05N	RADIO COMMUNICATIONS IMPROVEMENTS, STATEWIDE					
20							
21		CONSTRUCTION FOR NEW DIGITAL RADIO INFRASTRUCTURE UPGRADES INCLUDING					
22		ANTENNAS, SYSTEM WATCH TERMINALS, FLASH UPGRADES, WIRING AND NETWORKING					
23		DIGITAL RADIO RECORDERS, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE					
24		AIRPORTS.					
25		CONSTRUCTION				1,400	
26		TOTAL FUNDING	TRN		B	1,400 B	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	29.01.	F05J AIRPORT IMPROVMENTS, STATEWIDE					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT</u>					
5		<u>STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION</u>					
6		<u>ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT</u>					
7		<u>IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
8		<u>REIMBURSEMENT.</u>					
9		PLANS					550
10		LAND					13,290
11		DESIGN					5,615
12		CONSTRUCTION					16,144
13		TOTAL FUNDING	TRN		X		35,599X
14							
15	29.02.	F08Y PROGRAM MANAGEMENT, STATEWIDE					
16							
17		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT</u>					
18		<u>STATEWIDE AIRPORTS.</u>					
19		DESIGN					1,000
20		TOTAL FUNDING	TRN		E		1,000E
21							
22		TRN301 - HONOLULU HARBOR					
23							
24	29.03.	J42 NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR,					
25		OAHU					
26							
27		<u>DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER</u>					
28		<u>TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK</u>					
29		<u>PROJECT.</u>					
30		DESIGN					2,000
31		CONSTRUCTION					48,000
32		TOTAL FUNDING	TRN		E		50,000E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	29.04.	J44 FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
5							
6		<u>PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED SITE</u>					
7		<u>IMPROVEMENTS.</u>					
8		<u>PLANS</u>					500
9		<u>DESIGN</u>					1,500
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000E</u>
11							
12		TRN311 - HILO HARBOR					
13							
14	30.	L16 MITIGATION AT HILO HARBOR, HAWAII					
15							
16		DESIGN AND CONSTRUCTION TO MITIGATE ENVIRONMENTAL MEASURES AT HILO					
17		HARBOR.					
18		DESIGN					150
19		CONSTRUCTION					600
20		<u>TOTAL FUNDING</u>	<u>TRN</u>				750 B
21							B
22	30.01.	L12 NDWP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII					
23							
24		<u>LAND ACQUISITION AND CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO</u>					
25		<u>TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES. THIS</u>					
26		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>LAND</u>					1,000
29		<u>CONSTRUCTION</u>					50,001
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>51,000E</u>
31			<u>TRN</u>		<u>N</u>		<u>1 N</u>
32							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
30.02.	L10	<u>HILO HARBOR IMPROVEMENTS, HAWAII</u>					
		<u>CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>10,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>10,000B</u>
		TRN313 - KAWAIHAE HARBOR					
30.03.	L14	<u>NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING BUT NOT LIMITED TO PAVING, UTILITIES, AND THE RELOCATION OF THE HARBOR AGENT'S OFFICE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>1,001</u>
		<u>CONSTRUCTION</u>					<u>10,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>11,000E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>
30.04.	L15	<u>NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII</u>					
		<u>DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.</u>					
		<u>DESIGN</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	31.	KAHULUI HARBOR, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION OF A PROTRUDING PIER STRUCTURE					
7		DEDICATED TO FUEL TRANSFER.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			48,398		
11		TOTAL FUNDING	TRN		48,400 E		E
12							
13	<u>31.01.</u>	<u>M15 NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI</u>					
14							
15		<u>LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND</u>					
16		<u>INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES,</u>					
17		<u>LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.</u>					
18		<u>LAND</u>					<u>15,000</u>
19		<u>DESIGN</u>					<u>2,000</u>
20		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>17,000E</u>
21							
22	<u>31.02.</u>	<u>KAHULUI HARBOR GASOLINE STORAGE TANK, MAUI</u>					
23							
24		<u>PLANS AND DESIGN FOR A GASOLINE STORAGE TANK WITH APPROPRIATE</u>					
25		<u>TRANSMISSION LINES AT KAHULUI HARBOR.</u>					
26		<u>PLANS</u>					<u>1,000</u>
27		<u>DESIGN</u>					<u>2,000</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>B</u>	<u>3,000B</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	32. I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION					
9		OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO					
11		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED					
12		POSITIONS.					
13		PLANS			1,735		1,735
14		TOTAL FUNDING	TRN		1,735 E		1,735 E
15							
16	33. I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
17							
18		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT					
19		HARBOR FACILITIES STATEWIDE.					
20		CONSTRUCTION			1,500		
21		TOTAL FUNDING	TRN		1,500 B		B
22							
23	34. I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
24							
25		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS					
26		AT HARBOR FACILITIES STATEWIDE.					
27		DESIGN			200		200
28		TOTAL FUNDING	TRN		200 B		200B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
35.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR					
		MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		EJ
35.	I20	NDWP-CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY					
		WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			2,500		5,000
		TOTAL FUNDING	TRN		2,500 E		5,000 E
36.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING					
		OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000 B		B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	37. I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE					
3							
4		PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION					
5		OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
6		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
7		AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
8		PLANS			5,001		
9		TOTAL FUNDING	TRN		5,000 E		E
10			TRN		1 N		N
11							
12	38. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT					
15		COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			2		
18		DESIGN			2		
19		CONSTRUCTION			5,000		
20		TOTAL FUNDING	TRN		1,002 B		B
21			TRN		4,002 N		N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	39. I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
3							
4							
5		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
6							
7							
8		DESIGN			250		250
9		CONSTRUCTION			1,000		1,000
10		TOTAL FUNDING	TRN		1,250 B		1,250 B
11							
12	40. I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
15							
16							
17							
18		DESIGN			250		250
19		CONSTRUCTION			1,000		1,000
20		TOTAL FUNDING	TRN		1,250 B		1,250 B
21							
22	41. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.					
25		DESIGN			500		
26		CONSTRUCTION			800		800
27		TOTAL FUNDING	TRN		1,300 B		800 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	41.01. I23	<u>MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE</u>					
3		<u>PLANS, DESIGN AND CONSTRUCTION COSTS FOR THE MITIGATION OF THE</u>					
4		<u>ANTICIPATED ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI. THIS</u>					
5		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
6		<u>REIMBURSEMENT.</u>					
7							
8		<u>PLANS</u>					<u>1,001</u>
9		<u>DESIGN</u>					<u>1,001</u>
10		<u>CONSTRUCTION</u>					<u>8,001</u>
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>10,000B</u>
12			<u>TRN</u>		<u>N</u>		<u>3 N</u>
13							
14	41.02. I24	<u>COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE</u>					
15		<u>PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS</u>					
16		<u>FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.</u>					
17							
18		<u>PLANS</u>					<u>250</u>
19		<u>DESIGN</u>					<u>500</u>
20		<u>CONSTRUCTION</u>					<u>4,250</u>
21		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>5,000B</u>
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	42. S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
5							
6		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING					
8		INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT					
9		VARIOUS LOCATIONS ON OAHU.					
10		LAND			150		
11		DESIGN			520		
12		CONSTRUCTION			30		1,640
13		TOTAL FUNDING	TRN		700 E		1,640 E
14							
15	43. S319	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU					
16							
17		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER					
18		RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE					
19		WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
20		CONSTRUCTION			500		
21		TOTAL FUNDING	TRN		500 E		E
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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44.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					150
		CONSTRUCTION					8,800
		TOTAL FUNDING	TRN		E		1,910E
			TRN		N		7,040N
45.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,700
		TOTAL FUNDING	TRN		E		340 E
			TRN		N		1,360 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	46.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR				
3			REHABILITATION, OAHU				
4							
5			CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM				
6			BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.				
7			THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING				
8			AND/OR REIMBURSEMENT.				
9			CONSTRUCTION		18,500		
10			TOTAL FUNDING	TRN	3,700 E		E
11				TRN	14,800 N		N
12							
13	[47.]	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU				
14							
15			LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE BRIDGE ON				
16			KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS,				
17			WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO				
18			QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
19			LAND		250		
20			TOTAL FUNDING	TRN	50 E		E
21				TRN	200 N		N]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	47. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU					
3		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE					
4		TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAULA TO INCLUDE					
5		BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8							
9		LAND			250		
10		CONSTRUCTION					5,500
11		TOTAL FUNDING	TRN		50 E		1,100 E
12			TRN		200 N		4,400 N
13							
14	48. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION, OAHU					
15		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF ULEHAWA STREAM					
16		BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18							
19		LAND			300		
20		DESIGN			1,500		
21		TOTAL FUNDING	TRN		360 E		E
22			TRN		1,440 N		N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	49. S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAU					
3		STREAM BRIDGE, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT					
6		OF MAKAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		LAND			250		
10		DESIGN			450		
11		TOTAL FUNDING	TRN		140 E		E
12			TRN		560 N		N
13							
14	50. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
15							
16		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED					
17		CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO					
18		INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
20		AND/OR REIMBURSEMENT.					
21		LAND			400		
22		TOTAL FUNDING	TRN		80 E		E
23			TRN		320 N		N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA					
3		STREAM BRIDGE, OAHU					
4							
5		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB					
6		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE					
7		RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			8,600		
10		TOTAL FUNDING	TRN		1,720 E		E
11			TRN		6,880 N		N
12							
13	52. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU					
14							
15		DESIGN FOR THE REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT					
16		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN			800		
19		TOTAL FUNDING	TRN		160 E		E
20			TRN		640 N		N
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
53.	S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					500
		DESIGN			890		
		TOTAL FUNDING	TRN		178 E		100E
			TRN		712 N		400N
[54.	S284	INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					350
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		E		570E
			TRN		N		2,280N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
54.	S284	INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					350
		CONSTRUCTION					4,250
		TOTAL FUNDING	TRN		E		920E
			TRN		N		3,680N
55.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					408
		DESIGN					500
		CONSTRUCTION		23,900			
		TOTAL FUNDING	TRN	5,090 E			91 E
			TRN	18,810 N			817N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[56.	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR					
3		STATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO					
6		KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY					
7		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN			25		113
9		CONSTRUCTION			225		1,017
10		TOTAL FUNDING	TRN		25 E		113E
11			TRN		225 N		1,017N]
12							
13	56.	<u>INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR</u>					
14		<u>STATION, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO</u>					
17		<u>KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY</u>					
18		<u>TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
19		<u>DESIGN</u>			25		2,713
20		<u>CONSTRUCTION</u>			225		1,017
21		<u>TOTAL FUNDING</u>	TRN		25 E		373E
22			TRN		225 N		3,357 N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	57.	FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON					
5		HIGHWAY BETWEEN MAILI AND NANAKULI, OAHU.					
6		DESIGN			500		
7		CONSTRUCTION			7,500		
8		TOTAL FUNDING	TRN		8,000 E		E
9							
10	58.	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU					
11							
12		DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING					
13		AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO					
14		WAIHOLE VALLEY.					
15		DESIGN			300		
16		CONSTRUCTION			1,300		
17		TOTAL FUNDING	TRN		1,600 E		E
18							
19	59.	KALANIANAOLE HIGHWAY, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			298		
25		TOTAL FUNDING	TRN		300 E		E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	60.	FARRINGTON HIGHWAY, LAHILAHI STREET, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.					
5		DESIGN			200		
6		CONSTRUCTION			800		
7		TOTAL FUNDING	TRN		1,000 E		E
8							
9	61.	KAMEHAMEHA HIGHWAY, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY,					
12		INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A					
13		FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING,					
14		PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION					
15		PROGRAM.					
16		DESIGN			50		
17		CONSTRUCTION			200		
18		TOTAL FUNDING	TRN		250 E		E
19							
20	62.	KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF					
23		CAMERAS, BEAUTIFICATION, AND PLANTING.					
24		DESIGN					110
25		CONSTRUCTION					1,000
26		TOTAL FUNDING	TRN			E	1,110 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO				
3		ROAD, OAHU					
4							
5			CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR				
6			ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON				
7			HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED				
8			NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
9			CONSTRUCTION				7,500
10			TOTAL FUNDING	TRN	E		1,500 E
11				TRN	N		6,000 N
12							
13	62.02.	S074	OAHU BIKEWAYS, OAHU				
14							
15			LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO				
16			POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED				
17			NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
18			LAND				100
19			TOTAL FUNDING	TRN	E		20 E
20				TRN	N		80 N
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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62.03. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				925
TOTAL FUNDING	TRN		E	185E
	TRN		N	740N

62.04. S350 INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				25,000
TOTAL FUNDING	TRN		E	2,500E
	TRN		N	22,500N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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62.05. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							1,900
<u>CONSTRUCTION</u>							1,850
<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		750E
			<u>TRN</u>		<u>N</u>		3,000N

62.06. S270 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

<u>CONSTRUCTION</u>							750
<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		750E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU				
3							
4			CONSTRUCTION FOR REPLACEMENT OF A PRESTRESSED TEE-BEAM BRIDGE ON				
5			FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED				
6			NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
7			CONSTRUCTION				11,000
8			TOTAL FUNDING	TRN	E		2,200E
9				TRN	N		8,800N
10							
11	62.08.	S334	VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL				
12			CENTER, OAHU				
13							
14			CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD				
15			BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL				
16			CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID				
17			FINANCING AND/OR REIMBURSEMENT.				
18			CONSTRUCTION				1,000
19			TOTAL FUNDING	TRN	R		1,000R
20							
21	62.09.		WIDENING AND IMPROVING KAHEKILI HIGHWAY, OAHU				
22							
23			PLANS AND DESIGN FOR WIDENING AND IMPROVING KAHEKILI HIGHWAY.				
24			PLANS				750
25			DESIGN				750
26			TOTAL FUNDING	TRN	E		1,500E
27							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
62.10.		<u>RENTON ROAD AND ROOSEVELT AVENUE, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREET LIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>12 E</u>
62.11.		<u>WAIKANE VALLEY GUARDRAIL IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR GUARDRAIL IMPROVEMENTS AND STREAM PROTECTION IN WAIKANE VALLEY.</u>					
		<u>DESIGN</u>					<u>5</u>
		<u>CONSTRUCTION</u>					<u>295</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300E</u>
62.12.		<u>WAIKUPANAHA STREET, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OF WAIKUPANAHA STREET.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>2</u>
		<u>CONSTRUCTION</u>					<u>547</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>550C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN511 - HAWAII HIGHWAYS					
63.	T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII					
		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.					
		CONSTRUCTION		250			
		TOTAL FUNDING	TRN	250 E			E
64.	T145	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		125			
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	625 E			E
			TRN	2,500 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
65.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,000
		TOTAL FUNDING	TRN		E		400E
			TRN		N		1,600N
65.	T110	<u>HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>2,000</u>
		<u>CONSTRUCTION</u>					<u>17,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,900E</u>
			<u>TRN</u>		<u>N</u>		<u>15,600N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
66.	T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING	TRN	4,000	E		E
			TRN	16,000	N		N
67.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,100
		DESIGN		50			
		TOTAL FUNDING	TRN	10	E		220E
			TRN	40	N		880N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1 2 3 4 5 6 7 8 9 10 11	68. T147	HAWAII BELT ROAD, KAALAU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		DESIGN					1,200
		TOTAL FUNDING	TRN		E		360E
			TRN		N		1,440N
12 13 14 15 16 17 18 19 20 21	69. T148	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					700
		DESIGN					1,200
		TOTAL FUNDING	TRN		E		380E
			TRN		N		1,520N
22 23 24 25 26 27 28 29 30	70. T126	KUAKINI HWY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION					3,400
		TOTAL FUNDING	TRN		E		3,400E
							E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[71. T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII					
3							
4		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60.					
5		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
6		AND/OR REIMBURSEMENT.					
7		CONSTRUCTION					3,000
8		TOTAL FUNDING	TRN		E		600E
9			TRN		N		2,400N]
10							
11	<u>71. T149</u>	<u>KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII</u>					
12							
13		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60.</u>					
14		<u>CONSTRUCTION</u>					<u>3,600</u>
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,600E</u>
16							
17	[72. T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE,					
18		HAWAII					
19							
20		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A					
21		DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION					2,000
24		TOTAL FUNDING	TRN		400 E		E
25			TRN		1,600 N		N]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
72.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,000		400	
		TOTAL FUNDING	TRN	400 E		80 E	
			TRN	1,600 N		320N	
73.	T132	VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD, HAWAII					
		CONSTRUCTION FOR LEFT TURN LANES AND DRAINAGE IMPROVEMENTS AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,800			
		TOTAL FUNDING	TRN	560 E		E	
			TRN	2,240 N		N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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73.01. T137 VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII

CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				4,000
TOTAL FUNDING	TRN		E	800E
	TRN		N	3,200N

~~[74. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII~~

~~CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.~~

CONSTRUCTION				200
TOTAL FUNDING	TRN		200 E	E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	74. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
3		HIGHWAY FACILITIES, HAWAII					
4							
5		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS					
6		AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
7		INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC					
8		SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION					
9		LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
10		CONSTRUCTION			200		
11		TOTAL FUNDING	TRN		200 E		E
12							
13	75. T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE					
14		HARBOR, HAWAII					
15							
16		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		PLANS					400
20		TOTAL FUNDING	TRN		E		80 E
21			TRN		N		320N
22							
23	76.	KUPULAU ROAD EXTENSION, HAWAII					
24							
25		PLANS, DESIGN AND CONSTRUCTION TO REDUCE CONGESTION OF TRAFFIC ON					
26		KOMOHANA STREET.					
27		PLANS			250		
28		DESIGN			500		
29		CONSTRUCTION			2,000		
30		TOTAL FUNDING	TRN		2,750 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	2	76.01. T127	KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII				
3	4						
5	6		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
7	8		CONSTRUCTION				2,000
9	10		TOTAL FUNDING	TRN	E		400E
11	12			TRN	N		1,600N
13	14	76.02. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII				
15	16		DESIGN FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
17	18		DESIGN				170
19	20		TOTAL FUNDING	TRN	E		170E
21	22						



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	76.03.	<u>NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR SIDEWALK</u>					
5		<u>IMPROVEMENTS NEAR THE NORTH HAWAII EDUCATION AND RESEARCH CENTER ALONG</u>					
6		<u>LEHUA STREET FROM MAMANE STREET TO PLUMERIA STREET.</u>					
7		<u>PLANS</u>					<u>3</u>
8		<u>LAND</u>					<u>300</u>
9		<u>DESIGN</u>					<u>7</u>
10		<u>CONSTRUCTION</u>					<u>690</u>
11		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>1,000E</u>
12							
13	76.04.	<u>PUNA ALTERNATE ROUTE, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AN ALTERNATE ROUTE CONNECTING</u>					
16		<u>PUNA TO HILO, HAWAII.</u>					
17		<u>PLANS</u>					<u>15</u>
18		<u>DESIGN</u>					<u>15</u>
19		<u>CONSTRUCTION</u>					<u>1,470</u>
20		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>1,500E</u>
21							
22	TRN531 - MAUI HIGHWAYS						
23							
24	77. V075	<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>					
25							
26		<u>CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS</u>					
27		<u>ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>					
28		<u>CONSTRUCTION</u>					<u>4,382</u>
29		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>4,382 E</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	[78.	W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI				
3							
4			DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND				
5			INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED				
6			NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
7			DESIGN			75	
8			CONSTRUCTION			750	750
9			TOTAL FUNDING	TRN		225 E	150E
10				TRN		600 N	600N]
11							
12	<u>78.</u>	<u>W0008</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI</u>				
13							
14			<u>DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND</u>				
15			<u>INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED</u>				
16			<u>NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
17			<u>DESIGN</u>			<u>75</u>	
18			<u>CONSTRUCTION</u>			<u>750</u>	<u>750</u>
19			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>225 E</u>	<u>150E</u>
20				<u>TRN</u>		<u>600 N</u>	<u>600N</u>
21							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	79.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI				
3							
4		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS,					
5		BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON					
6		ROUTE 360 HANA HIGHWAY.					
7		CONSTRUCTION			840		
8		TOTAL FUNDING	TRN		840 E		E]
9							
10	79.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI				
11							
12		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS,					
13		BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON					
14		ROUTE 360 HANA HIGHWAY.					
15		CONSTRUCTION			840		1,500
16		TOTAL FUNDING	TRN		840 E		1,500 E
17							
18	80.	V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI				
19							
20		LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON					
21		HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
22		RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND			425		
25		TOTAL FUNDING	TRN		85 E		E
26			TRN		340 N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
81.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI					
		CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.					
		CONSTRUCTION		450			
		TOTAL FUNDING	TRN	450 E			E
82.	V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAWA BRIDGE, MAUI					
		DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.					
		DESIGN		80			
		CONSTRUCTION				1,200	
		TOTAL FUNDING	TRN	80 E		1,200 E	
83.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
		CONSTRUCTION		75			
		TOTAL FUNDING	TRN	75 E			E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
84.	V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,600		
		TOTAL FUNDING	TRN		320 E		E
			TRN		1,280 N		N
85.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION					700
		EQUIPMENT					100
		TOTAL FUNDING	TRN		75 E		800E
86.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					50
		CONSTRUCTION			32,000		
		TOTAL FUNDING	TRN		13,000 E		10 E
			TRN		17,500 N		40 N
			TRN		1,500 S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	87. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
3							
4		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
5		REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF					
6		MILEPOST 28.1.					
7		LAND			50		
8		DESIGN			105		
9		CONSTRUCTION					675
10		TOTAL FUNDING	TRN		155 E		675E
11							
12	88. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
13							
14		CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY					
15		IMPROVEMENTS.					
16		CONSTRUCTION			290		
17		TOTAL FUNDING	TRN		290 E		E
18							
19	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
20		HIGHWAY FACILITIES, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING					
23		INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
24		OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR					
25		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION					
26		AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
27		DESIGN			125		
28		CONSTRUCTION			2,690		1,000
29		TOTAL FUNDING	TRN		2,815 E		1,000E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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90.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,525
		TOTAL FUNDING	TRN		E		1,905E
			TRN		N		7,620N
91.		HALEAKALA HIGHWAY IMPROVEMENTS, MAUI					
		CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		1,500E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	92. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
5							
6		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END					
7		TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH					
8		ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION					400
12		TOTAL FUNDING	TRN		E		80 E
13			TRN		N		320N
14							
15	93. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
16							
17		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SLOPE STABILIZATION AT					
18		LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
19		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20		LAND					150
21		DESIGN					400
22		CONSTRUCTION					2,000
23		TOTAL FUNDING	TRN		E		400E
24			TRN		N		1,600N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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94. X128 KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND					250
TOTAL FUNDING	TRN		E		50 E
	TRN		N		200N

95. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI

LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND					150
TOTAL FUNDING	TRN		E		30 E
	TRN		N		120N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	96. X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI					
3							
4		CONSTRUCTION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE					
5		GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE					
6		PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION					8,650
10		TOTAL FUNDING	TRN		E		1,730 E
11			TRN		N		6,920 N
12							
13	97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST					
14		14, KAUAI					
15							
16		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT					
17		MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0					
18		TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		CONSTRUCTION					6,000
21		TOTAL FUNDING	TRN		1,200 E		E
22			TRN		4,800 N		N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST					
3		14, KAUAI					
4							
5		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT					
6		MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0					
7		TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			6,000		4,800
10		TOTAL FUNDING	TRN		1,200 E		4,800 E
11			TRN		4,800 N		N
12							
13	98. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
14							
15		PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS					
16		OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR					
17		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1,000		
19		CONSTRUCTION			22,900		
20		TOTAL FUNDING	TRN		7,500 E		E
21			TRN		16,400 N		N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
99.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		6,900			
		TOTAL FUNDING	TRN	800	E		E
			TRN	1,600	N		N
			TRN	4,500	S		S
100.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	101. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND					
3		HIGHWAYS, KAUAI					
4							
5		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS					
6		AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
7		INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC					
8		SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION					
9		LANES, AND OTHER IMPROVEMENTS.					
10		CONSTRUCTION			2,380		2,500
11		TOTAL FUNDING	TRN		2,380 E		2,500 E
12							
13	102. X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY,					
14		KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING					
17		PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		DESIGN			400		
21		CONSTRUCTION					7,500
22		TOTAL FUNDING	TRN		80 E		1,500 E
23			TRN		320 N		6,000 N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
102.	X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI					
		DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		400			
		CONSTRUCTION					7,820
		TOTAL FUNDING	TRN	80 E			1,820 E
			TRN	320 N			6,000 N
103.		ROADWAY RECONSTRUCTION, MILE MARKER 18 TO KALALAU LOOKOUT, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE AND RESURFACE ROADWAY, INCLUDING DRAINAGE IMPROVEMENTS.					
		DESIGN					800
		CONSTRUCTION					7,200
		TOTAL FUNDING	TRN		E		8,000 E
104.		WAINIHA BRIDGE REPLACEMENT PROJECT, KAUAI					
		CONSTRUCTION FOR THE BRIDGE REPLACEMENT PROJECT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	105. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO					
8		WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR					
9		IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S					
10		HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP					
11		PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			1		1
16		CONSTRUCTION			17,997		17,997
17		TOTAL FUNDING	TRN		12,000 B		12,000B
18			TRN		6,000 N		6,000N
19							
20	106. X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
21							
22							
23		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION					
24		MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PRACTICE IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION					21,000
28		TOTAL FUNDING	TRN			E	4,200E
29			TRN			N	16,800N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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107. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		3,065		350
CONSTRUCTION		5,650		5,300
TOTAL FUNDING	TRN	4,195 E		1,410 E
	TRN	4,520 N		4,240 N

~~108. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.~~

DESIGN				200
CONSTRUCTION		1,360		1,150
TOTAL FUNDING	TRN	1,360 E		1,350 E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
108.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		DESIGN					400
		CONSTRUCTION			1,360		2,645
		TOTAL FUNDING	TRN		1,360 E		3,045 E
109.	X241	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			12,500		13,000
		TOTAL FUNDING	TRN		12,000 E		12,000 E
			TRN		1,000 N		1,000 N
110.	X235	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE					
		CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
		CONSTRUCTION			1,100		
		TOTAL FUNDING	TRN		1,100 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	111. X099	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT					
5		INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE					
6		PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES,					
7		CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9		PLANS			4,525		7,875
10		TOTAL FUNDING	TRN		905 E		1,575 E
11			TRN		3,620 N		6,300 N
12							
13	112. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING					
16		INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		DESIGN			100		250
20		CONSTRUCTION			1,350		4,700
21		TOTAL FUNDING	TRN		450 E		1,190 E
22			TRN		1,000 N		3,760 N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
113.	X242	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS) ARCHITECTURE PLAN, STATEWIDE					
		PLANS FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,000			
		TOTAL FUNDING	TRN	200	E		E
			TRN	800	N		N
114.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMTRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				75	
		TOTAL FUNDING	TRN		E	15	E
			TRN		N	60	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	115.	STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU					
3							
4		PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY					
5		BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT					
6		OF THE LEEWARD COAST, OAHU.					
7		PLANS			1,000		
8		TOTAL FUNDING	TRN		200 E		E
9			TRN		800 N		N
10							
11	116.	ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO					
12		THE H-2 FREEWAY, OAHU					
13							
14		PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS					
15		WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO					
16		THE H-2 FREEWAY.					
17		PLANS			350		
18		TOTAL FUNDING	TRN		350 E		E
19							
20	<u>116.01. X231</u>	<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY</u>					
21		<u>RENOVATION, STATEWIDE</u>					
22							
23		<u>PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE</u>					
24		<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.</u>					
25		<u>PLANS</u>					<u>150</u>
26		<u>CONSTRUCTION</u>					<u>200</u>
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>350E</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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116.02.	X243	<u>ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.</u>					
							<u>200</u>
							<u>1,600</u>
							<u>1,800 E</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840121 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE
CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		18,938		18,938
TOTAL FUNDING	HTH	3,157 C		3,157C
	HTH	15,781 N		15,781N

2. 840122 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		16,288		16,288
TOTAL FUNDING	HTH	2,715 C		2,715C
	HTH	13,573 N		13,573N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR401 - AQUATIC RESOURCES					
3							
4	3.	HANAIEI RIVER, KAUAI					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE					
7		HANAIEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			998		
12		TOTAL FUNDING	LNR		1,000 C		C
13							
14	3.01.	WAIKIKI SEAWALL IMPROVEMENTS, OAHU					
15							
16		PLANS AND DESIGN FOR WAIKIKI SEAWALL REPAIRS TO THE PORTION THAT RUNS					
17		PARALLEL TO THE SHORE EXTENDING FROM 2937 KALAKAUA AVENUE TO COCONUT					
18		AVENUE IN WAIKIKI.					
19		PLANS					200
20		DESIGN					200
21		TOTAL FUNDING	LNR			C	400C
22							
23		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
24							
25	4.	LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR					
26		FIRE PROTECTION, STATEWIDE					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DOFAW FACILITIES					
29		FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.					
30		PLANS				1	1
31		DESIGN				1	1
32		CONSTRUCTION			1,178		2,498
33		TOTAL FUNDING	LNR		1,180 C		2,500C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

5. LUMP SUM IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE

CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE.

CONSTRUCTION		280		120
TOTAL FUNDING	LNR	280 C		120C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

~~[6- G01 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM-RELATED POSITIONS.~~

PLANS		2,540		2,540
TOTAL FUNDING	LNR	2,540 C		2,540 C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.	G01CS00A	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		PLANS		2,540		2,540	
		TOTAL FUNDING	LNR	2,540 C		2,540 C	
7.	G01C	TSUNAMI DAMAGE RESPONSE AT DLNR FACILITIES, STATEWIDE					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS, REPAIR AND/OR RECONSTRUCT DLNR FACILITIES DAMAGED IN THE MARCH 2011 TSUNAMI RESULTING FROM THE PACIFIC EARTHQUAKE.</u>					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		7,798			
		TOTAL FUNDING	LNR	7,800 C			C
7.01.		ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
		DESIGN				400	
		CONSTRUCTION				600	
		TOTAL FUNDING	LNR		C	1,000 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE SERVICES					
4							
5	0.02. 100131	<u>KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI</u>					
6							
7		<u>DESIGN AND CONSTRUCTION TO CLOSE MUNICIPAL SOLID WASTE LANDFILL,</u>					
8		<u>REROOF BUILDINGS AND OTHER IMPROVEMENTS.</u>					
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>929</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>930C</u>
12							
13		HTH595 - HEALTH RESOURCES ADMINISTRATION					
14							
15	1.	HALE HOOLUOLU HOSPICE FACILITY, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT OF A 12-					
18		BED HOSPICE CENTER ON THE ISLAND OF MAUI. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS					1
21		LAND					1
22		DESIGN					1
23		CONSTRUCTION					496
24		EQUIPMENT					1
25		TOTAL FUNDING	HTH				500 C C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	HTH		500 C		C
3.		REHABILITATION HOSPITAL OF THE PACIFIC FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE REHAB HOSPITAL OF THE PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 C		C
4.		WAHIAWA GENERAL HOSPITAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR MODERNIZATION AND EXPANSION OF EMERGENCY DEPARTMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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4.		WAHIAWA GENERAL HOSPITAL, OAHU					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR MODERNIZATION AND EXPANSION OF EMERGENCY DEPARTMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>2,498</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>2,500 C</u>	<u>C</u>

HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

5.		LANAI COMMUNITY HOSPITAL, LANAI					
		PLANS AND DESIGN FOR EMERGENCY ROOM EXPANSION; FIRE SUPPRESSION & EXHAUST VENTILATION SYSTEM; REPAIRS, INSTALLATION OF HURRICANE WINDOW UPGRADE; MASTER PLANNING.					
		PLANS				1	
		DESIGN				1,339	
		TOTAL FUNDING	HTH			1,340 C	C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

~~[6. 90001 HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE~~

		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.					
		DESIGN				±	±
		CONSTRUCTION				14,998	14,998
		EQUIPMENT				±	±
		TOTAL FUNDING	HTH			15,000 C	15,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		<u>HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>14,998</u>		<u>14,998</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>15,000 C</u>		<u>15,000C</u>
7.		KONA COMMUNITY HOSPITAL UPGRADE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND UPGRADE THE EMERGENCY/ DISASTER INFRASTRUCTURE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,997		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		5,000 C		C
8.		KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,998		
		TOTAL FUNDING	HTH		5,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.01.	<u>HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE PROJECTS TO</u>					
3		<u>ALSO INCLUDE HEALTH AND SAFETY PROJECTS, STATEWIDE</u>					
4		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE</u>					
5		<u>PROJECTS, TO ALSO INCLUDE PROJECTS THAT ARE HEALTH AND SAFETY TO THE</u>					
6		<u>FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.</u>					
7							
8		<u>PLANS</u>					<u>100</u>
9		<u>DESIGN</u>					<u>100</u>
10		<u>CONSTRUCTION</u>					<u>19,600</u>
11		<u>EQUIPMENT</u>					<u>200</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>20,000C</u>
13							
14		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
15							
16	9.	430122 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
17		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
18		DESIGN					1,430
19		CONSTRUCTION					10,184
20		TOTAL FUNDING	AGS		€		€]
21							
22							
23	9.	<u>430122 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU</u>					
24		<u>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.</u>					
25		<u>DESIGN</u>					<u>300</u>
26		<u>CONSTRUCTION</u>					<u>2,500</u>
27		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,800C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4		[10. 907121 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES					
7		STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR					
8		CLIENTS AND STAFF.					
9		DESIGN			495		620
10		CONSTRUCTION			3,633		3,508
11		TOTAL FUNDING	AGS		4,128 C		4,128 C]
12							
13		<u>10. 907121 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES</u>					
16		<u>STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR</u>					
17		<u>CLIENTS AND STAFF.</u>					
18		<u>DESIGN</u>			495		350
19		<u>CONSTRUCTION</u>			3,633		9,778
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		4,128 C		10,128C
21							
22		[11. 907122 DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES					
25		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
26		DESIGN			466		
27		CONSTRUCTION			1,751		
28		TOTAL FUNDING	HTH		2,217 C		C]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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11. 907122 DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.

DESIGN		466	
CONSTRUCTION		1,751	
TOTAL FUNDING	AGS	2,217 C	C

~~12. 907126 DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE~~

DESIGN		827	191
CONSTRUCTION		6,338	1,112
TOTAL FUNDING	HTH	7,165 C	1,303 C]

12. DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE

DESIGN		827	191
CONSTRUCTION		6,338	1,112
TOTAL FUNDING	AGS	7,165 C	1,303 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.01.	907131	DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL HEALTH PROGRAMS BEING DISPLACED FROM ALA MOANA HEALTH CENTER AND AAFES BUILDING.					
		DESIGN					218
		CONSTRUCTION					2,000
		TOTAL FUNDING	AGS		C		2,218C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5		1. P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND					
8		IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10		PLANS					
11		DESIGN					
12		CONSTRUCTION					
13		TOTAL FUNDING	DEF				
14			DEF				
15							
16		<u>1. P90037 VETERANS CEMETERY IMPROVEMENTS, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND</u>					
19		<u>IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
21		<u>PLANS</u>					
22		<u>DESIGN</u>					
23		<u>CONSTRUCTION</u>					
24		<u>TOTAL FUNDING</u>	<u>DEF</u>				
25			<u>DEF</u>				
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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~~2. P70036 COLUMBARIA NICHES, STATEWIDE~~
~~DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE.~~
~~THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING~~
~~AND/OR REIMBURSEMENT.~~
~~DESIGN 200~~
~~CONSTRUCTION 1,000~~
~~TOTAL FUNDING DEF 1,199 C C~~
~~DEF 1 N N]~~

2. P70036 COLUMBARIA NICHES, STATEWIDE
DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.
DESIGN 1
CONSTRUCTION 1
TOTAL FUNDING DEF 2 N N

3. OVS004 AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU
DESIGN AND CONSTRUCTION FOR REMEDIATION ACTION FOR ENVIRONMENTAL
CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY
CONTAMINATION ISSUES. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO
SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS
REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES.
DESIGN 100
CONSTRUCTION 500
TOTAL FUNDING DEF 100 C 500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.	USS MISSOURI MEMORIAL ASSOCIATION, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			158		
9		TOTAL FUNDING	DEF		160 C		C
10							
11		HMS220 - RENTAL HOUSING SERVICES					
12							
13		[5- RH01 KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION FOR DRY STANDPIPE, RAISED CROSSWALK AND SITE					
16		IMPROVEMENTS.					
17		CONSTRUCTION			9,200		7,000
18		TOTAL FUNDING	HMS		9,200 C		7,000 C]
19							
20	5.	KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
21							
22		<u>DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.</u>					
23		<u>DESIGN</u>			<u>200</u>		
24		<u>CONSTRUCTION</u>			<u>9,000</u>		
25		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>9,200 C</u>		<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1								
2	6.	RH02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
3								
4			DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE					
5			REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT					
6			HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.					
7			DESIGN					
8			CONSTRUCTION					
9			TOTAL FUNDING	HMS				e]
10								
11	6.	HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
12			<u>DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE</u>					
13			<u>REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT</u>					
14			<u>HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.</u>					
15			<u>DESIGN</u>					
16			<u>CONSTRUCTION</u>					
17			<u>TOTAL FUNDING</u>	<u>HMS</u>				<u>c</u>
18								
19								
20	7.	RH03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU					
21			CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.					
22			CONSTRUCTION					
23			TOTAL FUNDING	HMS				e]
24								
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26								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	HPHA03	<u>PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.</u>					
		<u>DESIGN</u>			500		
		<u>CONSTRUCTION</u>			4,500		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		5,000 C		<u>C</u>
8.	RH05	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII					
		PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.					
		PLANS			100		
		TOTAL FUNDING	HMS		100 C		C
8.	HPHA05	<u>LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII</u>					
		<u>PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.</u>					
		<u>PLANS</u>			100		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		100 C		<u>C</u>
9.	RH06	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII					
		DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.					
		DESIGN			750		
		CONSTRUCTION					7,500
		TOTAL FUNDING	HMS		750 C		7,500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. HPHA06	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII					
3		<u>DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING</u>					
4		<u>BUILDINGS.</u>					
5		<u>DESIGN</u>			750		
6		<u>CONSTRUCTION</u>					7,500
7		<u>TOTAL FUNDING</u>		HMS	750 C		7,500 C
8							
9							
10	10. RH07	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE,					
11		OAHU					
12		CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF					
13		REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.					
14		CONSTRUCTION					5,000
15		TOTAL FUNDING		HMS		e	5,000e]
16							
17							
18	10. HPHA07	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE,					
19		OAHU					
20		<u>DESIGN AND CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR</u>					
21		<u>MODERNIZATION, ROOF REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.</u>					
22		<u>DESIGN</u>					500
23		<u>CONSTRUCTION</u>					4,500
24		<u>TOTAL FUNDING</u>		HMS		C	5,000 C
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	11.	RH08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE				
3							
4		CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND					
5		FEDERAL PROJECTS.					
6		CONSTRUCTION			10,000		10,000
7		TOTAL FUNDING	HMS		10,000 C		10,000
8		G]					
9							
10	11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE				
11							
12		<u>PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR</u>					
13		<u>VARIOUS STATE AND FEDERAL PROJECTS.</u>					
14		<u>PLANS</u>			100		100
15		<u>DESIGN</u>			100		100
16		<u>CONSTRUCTION</u>			9,800		9,800
17		<u>TOTAL FUNDING</u>	<u>HMS</u>		10,000 C		10,000C
18							
19	12.	RH09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5,				
20			6, OAHU				
21							
22		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B					
23		ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
24		DESIGN			105		
25		CONSTRUCTION					1,900
26		TOTAL FUNDING	HMS		105 C		1,900C]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	HPHA09	<u>PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.</u>					
		<u>DESIGN</u>			105		
		<u>CONSTRUCTION</u>					1,900
		<u>TOTAL FUNDING</u>	HMS		105 C		1,900 C
13.	RH10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU					
		DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.					
		DESIGN			700		
		CONSTRUCTION					7,000
		TOTAL FUNDING	HMS		700 C		7,000 C
13.	HPHA10	<u>KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.</u>					
		<u>DESIGN</u>			700		
		<u>CONSTRUCTION</u>					7,000
		<u>TOTAL FUNDING</u>	HMS		700 C		7,000 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[14. RH11	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.					
		DESIGN				65	
		CONSTRUCTION					600
		TOTAL FUNDING	HMS			65 C	600C]
	<u>14. HPHA11</u>	<u>HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.</u>					
		<u>DESIGN</u>				<u>65</u>	
		<u>CONSTRUCTION</u>					<u>600</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>			<u>65 C</u>	<u>600C</u>
	[15. RH12	KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.					
		DESIGN				550	
		CONSTRUCTION				1,800	1,800
		TOTAL FUNDING	HMS			2,350 C	1,800C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	HPHA12	KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.					
		DESIGN			550		
		CONSTRUCTION			1,800		1,800
		TOTAL FUNDING	HMS		2,350 C		1,800 C
16.	RH13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	HMS		2,000 E		0 J
16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	HMS		2,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	17. RH14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI					
		DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.					
		DESIGN				1,800	
		TOTAL FUNDING	HMS			1,800	G
	<u>17. HPHA14</u>	<u>DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.</u>					
		<u>DESIGN</u>				200	
		<u>CONSTRUCTION</u>				1,600	
		<u>TOTAL FUNDING</u>	<u>HMS</u>			1,800	<u>C</u>
	<u>17.01.</u>	<u>LUMP SUM NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, EXTERIOR AND INTERIOR REPAIRS, SITE IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR & MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, TO ALSO INCLUDE PROJECTS THAT ARE FOR HEALTH AND SAFETY TO THE FACILITIES OF THE HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE</u>					
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					27,672
		<u>TOTAL FUNDING</u>	<u>HMS</u>				<u>27,822</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	18.	P11013 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD					
7		PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN					
8		HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH					
9		CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
10		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			19,998		19,998
15		TOTAL FUNDING	HHL		20,000 N		20,000N
16							
17	19.	P11002 PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL					
20		PAPAKOLEA SUBDIVISION.					
21		DESIGN			1		
22		CONSTRUCTION			4,999		
23		TOTAL FUNDING	HHL		5,000 C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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	HTH904	- EXECUTIVE OFFICE ON AGING					
	20.	PALOLO CHINESE HOME, OAHU					
		CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL BASED BUDGETING					
4							
5	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL					
8		FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION					
9		MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR					
10		CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE,					
11		AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
12		DESIGN			2,000		10,000
13		CONSTRUCTION			8,288		51,500
14		TOTAL FUNDING	EDN		10,288 B		61,500
15		B]					
16							
17	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL					
20		FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION					
21		MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR					
22		CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE,					
23		AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
24		DESIGN			2,000		11,600
25		CONSTRUCTION			8,288		109,900
26		TOTAL FUNDING	EDN		10,288 B		121,500B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2	10	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE					
4		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
9		PLANS			1		1
10		LAND			1		1
11		DESIGN			600		600
12		CONSTRUCTION			1,397		1,397
13		EQUIPMENT			1		1
14		TOTAL FUNDING	EDN		2,000 B		2,000 B
16	001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
18		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
24		DESIGN			2,000		964
25		CONSTRUCTION			5,676		3,880
26		EQUIPMENT			324		156
27		TOTAL FUNDING	EDN		8,000 B		5,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[4. 006	LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND					
5		OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR					
6		HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			900		500
9		CONSTRUCTION			4,100		2,000
10		TOTAL FUNDING	EDN		5,000 B		2,500 B]
11							
12	4. 006	<u>LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND</u>					
15		<u>OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR</u>					
16		<u>HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		DESIGN			900		500
19		CONSTRUCTION			4,100		4,500
20		TOTAL FUNDING	EDN		5,000 B		5,000 B
21							
22							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND					
		GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION					
		PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		400
		CONSTRUCTION			1,100		1,100
		TOTAL FUNDING	EDN		1,500 B		1,500 B]
	<u>5. 009</u>	<u>LUMP SUM CIP -- HEALTH AND SAFETY, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
		<u>GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION</u>					
		<u>PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			400		400
		<u>CONSTRUCTION</u>			1,100		3,600
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500 B		4,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. 008	LUMP SUM CIP -- HAZARDOUS MATERIALS REMOVAL, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR THE CORRECTION, AND RENOVATION OF					
5		ALL EXISTING SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE IDENTIFICATION					
6		AND/OR REMOVAL OF HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			100		50
9		DESIGN			200		150
10		CONSTRUCTION			700		800
11		TOTAL FUNDING	EDN		1,000 B		1,000 B]
12							
13	6. 008009	LUMP SUM CIP -- HAZARDOUS MATERIALS REMOVAL, STATEWIDE					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR THE CORRECTION, AND RENOVATION OF					
16		ALL EXISTING SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE IDENTIFICATION					
17		AND/OR REMOVAL OF HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		PLANS			100		50
20		DESIGN			200		150
21		CONSTRUCTION			700		800
22		TOTAL FUNDING	EDN		1,000 B		1,000 B
23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 012	LUMP SUM CIP -- ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL,					
5		TELECOMMUNICATIONS, PROGRAM BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT					
6		VARIOUS SCHOOLS.					
7		PLANS			±		±
8		DESIGN			±		498
9		CONSTRUCTION			10,797		1,500
10		EQUIPMENT			±		±
11		TOTAL FUNDING	EDN		10,800 B		2,000 B]
12							
13	<u>7. 012</u>	<u>LUMP SUM CIP -- ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL,</u>					
16		<u>TELECOMMUNICATIONS, PROGRAM BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT</u>					
17		<u>VARIOUS SCHOOLS.</u>					
18		PLANS			1		2
19		DESIGN			1		796
20		CONSTRUCTION			10,797		14,200
21		EQUIPMENT			1		2
22		TOTAL FUNDING	EDN		10,800 B		15,000 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE FACILITIES UPGRADES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF EXISTING OR					
5		NEW HIGH SCHOOL SCIENCE FACILITIES; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN		2,000		200	
8		CONSTRUCTION		12,500		4,800	
9		EQUIPMENT		500			
10		TOTAL FUNDING	EDN	15,000 B		5,000 B]	
11							
12	<u>8. 031</u>	<u>LUMP SUM CIP -- HIGH SCHOOL SCIENCE FACILITIES UPGRADES, STATEWIDE</u>					
13							
14		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF EXISTING OR</u>					
15		<u>NEW HIGH SCHOOL SCIENCE FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		DESIGN		2,000		300	
18		CONSTRUCTION		12,500		5,700	
19		EQUIPMENT		500			
20		TOTAL FUNDING	EDN	15,000 B		6,000 B	
21							
22	[9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS					
25		SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		200		200	
28		CONSTRUCTION		799		799	
29		EQUIPMENT		±		±	
30		TOTAL FUNDING	EDN	1,000 B		1,000 B]	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. 000007	<u>LUMP SUM CIP -- SPECIAL EDUCATION RENOVATIONS, STATEWIDE</u>					
3		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS</u>					
4		<u>SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>		<u>200</u>		<u>200</u>	
7		<u>CONSTRUCTION</u>		<u>799</u>		<u>3,299</u>	
8		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
9		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 B</u>		<u>3,500 B</u>	
10	10. 19	LUMP SUM CIP -- GENDER EQUITY, STATEWIDE					
11		DESIGN, CONSTRUCTION AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
13		DESIGN		450		450	
14		CONSTRUCTION		1,500		1,500	
15		EQUIPMENT		50		50	
16		TOTAL FUNDING	EDN	2,000 B		2,000 B	
17							
18							
19							
20							
21	11. 004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE					
22		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
23		BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
24		DESIGN		500		400	
25		CONSTRUCTION		2,500		1,600	
26		TOTAL FUNDING	EDN	3,000 B		2,000 B	
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN		500		400	
		CONSTRUCTION		2,500		4,100	
		TOTAL FUNDING	EDN	3,000 B		4,500 B	
12.	002002	LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300		400	
		CONSTRUCTION		1,625		1,000	
		EQUIPMENT		75		100	
		TOTAL FUNDING	EDN	2,000 B		1,500 B	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	13. 18	LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-					
5		LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES,					
6		FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES					
7		NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.					
8		PLANS			500		500
9		LAND			500		500
10		TOTAL FUNDING	EDN		1,000 B		1,000 B]
11							
12	<u>13. 18</u>	<u>LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE</u>					
13							
14		<u>PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-</u>					
15		<u>LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES,</u>					
16		<u>FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES</u>					
17		<u>NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.</u>					
18		<u>PLANS</u>			500		1,000
19		<u>LAND</u>			500		1,000
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		2,000 B
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	14. 024	LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		PLANS		200		200	
7		DESIGN		300		300	
8		CONSTRUCTION		1,499		1,499	
9		EQUIPMENT		±		±	
10		TOTAL FUNDING	EDN	2,000 B		2,000 B	
11							
12	<u>14. 031</u>	<u>LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
16		<u>PLANS</u>		<u>200</u>		<u>200</u>	
17		<u>DESIGN</u>		<u>300</u>		<u>300</u>	
18		<u>CONSTRUCTION</u>		<u>1,499</u>		<u>1,499</u>	
19		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 B</u>		<u>2,000 B</u>	
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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~~[15. 009002 LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE~~
~~DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT~~
~~WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE~~
~~AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY~~
~~AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY~~
~~GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~

DESIGN		50	50
CONSTRUCTION		449	449
EQUIPMENT		1	1
TOTAL FUNDING	EDN	500 B	500B]

15. LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE
DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT
WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE
AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY
AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY
GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

<u>DESIGN</u>		<u>50</u>	<u>50</u>
<u>CONSTRUCTION</u>		<u>449</u>	<u>449</u>
<u>EQUIPMENT</u>		<u>1</u>	<u>1</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>	<u>500B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	15.01.	<u>LUMP SUM CIP-STATE/DISTRICT RELOCATIONS IMPROVEMENTS, STATEWIDE</u>					
3		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL CONSOLIDATION</u>					
4		<u>IMPROVEMENTS AND RELOCATION OF STATE AND DISTRICT OFFICES; GROUND AND</u>					
5		<u>SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
6							
7		<u>DESIGN</u>					<u>1,000</u>
8		<u>CONSTRUCTION</u>					<u>1,300</u>
9		<u>EQUIPMENT</u>					<u>200</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500B</u>
11							
12	15.02.	<u>LUMP SUM CIP-TECHNOLOGY, STATEWIDE</u>					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
14		<u>DEPARTMENT OF EDUCATION'S INFORMATIONAL TECHNOLOGY SYSTEMS.</u>					
15							
16		<u>DESIGN</u>					<u>1,000</u>
17		<u>CONSTRUCTION</u>					<u>1,300</u>
18		<u>EQUIPMENT</u>					<u>200</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500B</u>
20							
21	16.	AIEA ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE					
23		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
24							
25		DESIGN				1	
26		CONSTRUCTION				199	
27		TOTAL FUNDING	EDN		200 B		B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE EXPANSION AND RENOVATION FOR THE ADMINISTRATION BUILDING, AND GROUND AND SITE APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			228		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		230 B		B
18.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			252		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		255 B		B
19.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,000 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	19.01.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A CUSTODIAL STORAGE SHED BETWEEN					
5		BUILDINGS H & D; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
6		DESIGN					15
7		CONSTRUCTION					135
8		TOTAL FUNDING	EDN		B		150B
9							
10	19.02.	CENTRAL MAUI MIDDLE SCHOOL, MAUI					
11							
12		PLANS AND LAND ACQUISITION FOR A NEW MIDDLE SCHOOL CAMPUS.					
13		PLANS					2
14		LAND					498
15		TOTAL FUNDING	EDN		B		500B
16							
17	[20-	DOE DATA CENTER, OAHU					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING					
20		DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
22		DESIGN					300
23		CONSTRUCTION					1,800
24		EQUIPMENT					100
25		TOTAL FUNDING	EDN		B		2,200 B
26							B]
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	20.	120028	DOE DATA CENTER, OAHU				
3							
4			<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING</u>				
5			<u>DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE</u>				
6			<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
7			<u>DESIGN</u>			300	
8			<u>CONSTRUCTION</u>			1,800	
9			<u>EQUIPMENT</u>			100	
10			<u>TOTAL FUNDING</u>	<u>EDN</u>		2,200 B	<u>B</u>
11							
12	[21.		EAST KAPOLEI HIGH SCHOOL, OAHU				
13							
14			PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS;				
15			GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
16			PLANS			900	
17			LAND			100	
18			DESIGN				2,300
19			TOTAL FUNDING	EDN		1,000 B	2,300 B]
20							
21	21.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU				
22							
23			<u>PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS;</u>				
24			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>				
25			<u>PLANS</u>			900	
26			<u>LAND</u>			100	
27			<u>DESIGN</u>				2,300
28			<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B	2,300 B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[22.]	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
3							
4		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN		2,500			
7		TOTAL FUNDING	EDN	2,500	B		B]
8							
9	22. 120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
10							
11		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		DESIGN		2,500			
14		TOTAL FUNDING	EDN	2,500	B		B
15							
16	23.	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE.					
19		DESIGN		1			
20		CONSTRUCTION		1,399			
21		TOTAL FUNDING	EDN	1,400	B		B
22							
23	[24.]	EWA ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM					
26		BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
27		DESIGN		700			
28		CONSTRUCTION				9,500	
29		EQUIPMENT				100	
30		TOTAL FUNDING	EDN	700	B	9,600	B]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
24.		<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT AN EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>700</u>	
		<u>CONSTRUCTION</u>					<u>9,500</u>
		<u>EQUIPMENT</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>700 B</u>	<u>9,600 B</u>
[25.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION					4,997
		EQUIPMENT					±
		TOTAL FUNDING	EDN			B	5,000 B]
25. P10128		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>5,000 B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[26.	HAUULA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF FACULTY PARKING FACILITY, NEW DRAINAGE SYSTEM AND FLOOD CONTROL MEASURES, AND RETROFIT BUILDINGS FOR SOLAR PANELING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			100		
		TOTAL FUNDING	EDN		150 B		B
	26.01.	HEEIA ELEMENTARY, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT AND DRAINAGE IMPROVEMENTS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					25
		<u>DESIGN</u>					25
		<u>CONSTRUCTION</u>					2,450
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>
	27.	HELEMANO ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN			499		
		TOTAL FUNDING	EDN		500 B		B



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
28.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				80	
		CONSTRUCTION				400	
		TOTAL FUNDING	EDN			480 B	B
28.01.		<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR LOCKER ROOMS AND SHOWERS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					250
		<u>DESIGN</u>					250
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>500B</u>
28.02.		<u>HOKULANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED LANAIS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					15
		<u>CONSTRUCTION</u>					135
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>150B</u>
29.		ILIAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				1,499	
		TOTAL FUNDING	EDN			1,500 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	30.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE					
5		ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			998		
10		TOTAL FUNDING	EDN		1,000 B		B
11							
12	31.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE LIGHTING SYSTEM AND					
15		SOUND SYSTEM IN THE RONALD BRIGHT AUDITORIUM; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
17		PLANS			20		
18		DESIGN			80		
19		CONSTRUCTION			485		
20		TOTAL FUNDING	EDN		585 B		B
21							
22	32.	KAILUA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYTEM UPGRADE.					
25		PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			100		
28		CONSTRUCTION			1,300		
29		TOTAL FUNDING	EDN		1,400 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
32.		<u>KAILUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			100		
		<u>CONSTRUCTION</u>			1,300		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,400 B		<u>B</u>
33.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			50		
		<u>DESIGN</u>			500		
		<u>CONSTRUCTION</u>			1,950		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 B		<u>B</u>
34.		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			699		
		<u>CONSTRUCTION</u>					6,500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		700 B		6,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	35.	KALAHEO HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE					
5		ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1,497		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		1,500 B		B
12							
13	36.	KALANI HIGH SCHOOL, OAHU					
14							
15		DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX					
16		REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
17		DESIGN			800		
18		TOTAL FUNDING	EDN		800 B		B
19							
20	37.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		CONSTRUCTION					550
25		TOTAL FUNDING	EDN			B	550B
26							
27	38.	KAMAILE ELEMENTARY SCHOOL, OAHU					
28							
29		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		CONSTRUCTION					800
32		TOTAL FUNDING	EDN			B	800B
33							
34							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
38.01.		<u>KAMILOKI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY;</u>					
		<u>GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					<u>37</u>
		<u>DESIGN</u>					<u>37</u>
		<u>CONSTRUCTION</u>					<u>301</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>375B</u>
39.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ADA TRANSITION PLAN; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				30	
		DESIGN				150	
		CONSTRUCTION				600	
		TOTAL FUNDING	EDN			780 B	B
[40.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW PORTABLE CLASSROOM					
		BUILDING.					
		DESIGN				±	
		CONSTRUCTION				398	
		EQUIPMENT				±	
		TOTAL FUNDING	EDN			400 B	B]
41.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE.					
		DESIGN				1	
		CONSTRUCTION				949	
		TOTAL FUNDING	EDN			950 B	B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	41.01.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SIX WALKWAY AWNINGS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					75
		<u>CONSTRUCTION</u>					675
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>750B</u>
	42.	KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					75
		CONSTRUCTION					5,850
		EQUIPMENT					75
		TOTAL FUNDING	EDN			6,000 B	B
	42. 454051	<u>KAPAA ELEMENTARY SCHOOL, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					75
		<u>CONSTRUCTION</u>					5,850
		<u>EQUIPMENT</u>					75
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>6,000 B</u>	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[43.	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
3							
4		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW					
5		ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		LAND					±
8		DESIGN					±
9		CONSTRUCTION					39,398
10		EQUIPMENT					600
11		TOTAL FUNDING	EDN		B		40,000B]
12							
13	43. P90080	<u>KAPOLEI II ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
16		<u>ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>39,398</u>
21		<u>EQUIPMENT</u>					<u>600</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>40,000B</u>
23							
24	43.01.	<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT TO TRANSPORT</u>					
27		<u>WHEELCHAIR-BOUND STUDENTS FROM THE GROUND FLOOR TO THE SECOND FLOOR;</u>					
28		<u>GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
29		<u>DESIGN</u>					<u>33</u>
30		<u>CONSTRUCTION</u>					<u>297</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>330B</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	44.	KAUAI HIGH SCHOOL, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		PLANS			1		
7		DESIGN			100		
8		CONSTRUCTION			10,835		
9		TOTAL FUNDING	EDN		10,936 B		B
10							
11	45.	KEAAU MIDDLE SCHOOL, HAWAII					
12							
13		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
15		DESIGN			200		
16		CONSTRUCTION			2,200		
17		EQUIPMENT			100		
18		TOTAL FUNDING	EDN		2,500 B		B]
19							
20	45. 370051	KEAAU MIDDLE SCHOOL, HAWAII					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
24		DESIGN			200		
25		CONSTRUCTION			2,200		
26		EQUIPMENT			100		
27		TOTAL FUNDING	EDN		2,500 B		B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46.	KEONEULA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4 NEW PORTABLE CLASSROOMS.					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			1,373		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		1,375	B	B
10							
11	46.01.	KING INTERMEDIATE, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO CONVERT THE SCHOOL CAFETERIA INTO A					
14		CAFETORIUM BY ADDING BATHROOMS AND A STAGE, INCLUDING UPGRADES TO THE					
15		MEDIA SYSTEM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
16		DESIGN					70
17		CONSTRUCTION					630
18		TOTAL FUNDING	EDN			B	700B
19							
20	[47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
24		DESIGN					1
25		CONSTRUCTION			1,949		
26		TOTAL FUNDING	EDN		1,950	B	B]
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
47.		<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		<u>10</u>
		<u>CONSTRUCTION</u>			<u>1,949</u>		<u>9,890</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,950 B</u>		<u>9,900 B</u>
48.		<u>KING LUNALILO ELEMENTARY, OAHU</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF BASKETBALL COURTS AND PURCHASE OF HOOPS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>198</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>
49.		<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>199</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>200B</u>
50.		<u>KOHALA HIGH SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A STEM/SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>799</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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~~[51. KUALAPUU ELEMENTARY SCHOOL, MOLOKAI~~
~~DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS~~
~~FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND~~
~~APPURTENANCES.~~
~~DESIGN 1~~
~~CONSTRUCTION 2,749~~
~~TOTAL FUNDING EDN 2,750 B B]~~

51. 120020 KUALAPUU ELEMENTARY SCHOOL, MOLOKAI
DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS
FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.
DESIGN 1
CONSTRUCTION 2,749
TOTAL FUNDING EDN 2,750 B B

52. LAHAINA INTERMEDIATE SCHOOL, MAUI
DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND
AND SITE IMPROVEMENTS.
DESIGN 85
CONSTRUCTION 855
TOTAL FUNDING EDN B 940B

~~[53. LAIE ELEMENTARY SCHOOL, OAHU~~
~~CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE~~
~~IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~
~~CONSTRUCTION 62~~
~~TOTAL FUNDING EDN 62 B B]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	53. F12018	LAIE ELEMENTARY SCHOOL, OAHU					
3							
4		<u>CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
6		<u>CONSTRUCTION</u>			62		
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>62 B</u>		<u>B</u>
8							
9	54.	LEHUA ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT. GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
13		DESIGN			100		
14		CONSTRUCTION			500		
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>600 B</u>		<u>B</u>
16							
17	55.	LINCOLN ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF					
20		PRIORITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
21		DESIGN			200		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>
23							
24	55.01.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
25							
26		<u>DESIGN AND CONSTRUCTION FOR A PORTABLE BUILDING FOR SPECIAL EDUATION;</u>					
27		<u>GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
28		<u>DESIGN</u>					<u>37</u>
29		<u>CONSTRUCTION</u>					<u>338</u>
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>375B</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	56.	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BLACKTOP					
5		PLAY AREA FOR THE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			10		
8		DESIGN			10		
9		CONSTRUCTION			480		
10		TOTAL FUNDING	EDN		500 B		B
11							
12	56.01.	MANOA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A ROOF OVER THE EXISTING OPEN-ROOFED					
15		ASPHALT PLAYCOURT; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
16		DESIGN					50
17		CONSTRUCTION					450
18		TOTAL FUNDING	EDN			B	500B
19							
20	56.02.	MAUI HIGH SCHOOL, MAUI					
21							
22		PLANS AND DESIGN FOR A MULTIPURPOSE ROOM; GROUND & SITE IMPROVEMENTS;					
23		EQUIPMENT & APPURTENANCES.					
24		PLANS					125
25		DESIGN					125
26		TOTAL FUNDING	EDN			B	250B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[57.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A NEW SYNTHETIC TRACK AND FIELD;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		PLANS					
7		DESIGN					
8		CONSTRUCTION			4,998		
9		TOTAL FUNDING	EDN		5,000 B		B
10							
11	58.	MILILANI HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS, PARKING LOT, AND					
14		DRIVEWAY.					
15		DESIGN					1
16		CONSTRUCTION					469
17		TOTAL FUNDING	EDN			B	470B
18							
19	59.	MILILANI HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE					
22		AND BUILDING NETWORK CABLING.					
23		DESIGN					1
24		CONSTRUCTION					999
25		TOTAL FUNDING	EDN			1,000 B	B
26							
27	59.01.	MILILANI HIGH SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION TO RESURFACE THE LOWER PARKING LOT AND					
30		DRIVEWAY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
31		DESIGN					25
32		CONSTRUCTION					226
33		TOTAL FUNDING	EDN			B	251B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	60.	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERED WALKWAYS; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			500		
8		TOTAL FUNDING	EDN		501 B		B
9							
10	61.	MILILANI MIDDLE SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR INSTALLATION OF A COVERING FOR OUTDOOR					
13		PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14		DESIGN			1		
15		CONSTRUCTION			500		
16		TOTAL FUNDING	EDN		501 B		B
17							
18	62.	MILILANI MIDDLE SCHOOL, OAHU					
19							
20		CONSTRUCTION TO REPAIR AND REPLACE ROOFS ON BUILDINGS G AND F.					
21		CONSTRUCTION			750		
22		TOTAL FUNDING	EDN		750 B		B
23							
24	63.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR REPAIR AND RENOVATION OF COVERED PLAY					
27		COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION			149		
30		TOTAL FUNDING	EDN		150 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	64.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW					
5		PLAYGROUND EQUIPMENT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			72		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		75 B		B
12							
13	<u>64.01.</u>	<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR PARKING SAFETY IMPROVEMENTS, INCLUDING</u>					
16		<u>ADDITIONAL PARKING & A NEW DROP OFF LANE; GROUND & SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT & APPURTENANCES.</u>					
18		DESIGN					33
19		CONSTRUCTION					297
20		TOTAL FUNDING	EDN			B	330B
21							
22	65.	MOANALUA HIGH SCHOOL, OAHU					
23							
24		CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS					
25		CENTER TO COMPLETE PHASE 1. GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE,					
26		EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
27		CONSTRUCTION			599		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		600 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	66.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			599		
8		TOTAL FUNDING	EDN		600 B		B
9							
10	66.01.	<u>NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU</u>					
11							
12		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW TRACK AND FIELD; GROUND &</u>					
13		<u>SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
14		PLANS					25
15		DESIGN					25
16		CONSTRUCTION					2,450
17		TOTAL FUNDING	EDN			B	2,500 B
18							
19	66.02.	<u>NIU VALLEY MIDDLE SCHOOL, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR FOUR WORLD LANGUAGE CLASSROOMS; GROUND &</u>					
22		<u>SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
23		DESIGN					30
24		CONSTRUCTION					2,970
25		TOTAL FUNDING	EDN			B	3,000 B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	67.	NOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO EXPAND THE CURRENT SCHOOL LIBRARY SPACE					
3		FOR AN EXPANDED LIBRARY COLLECTION, WORK SPACE, AND INCLUSION OF A					
4		TECHNOLOGY/MEDIA CENTER WITHIN THE LIBRARY; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			900		
8		TOTAL FUNDING	EDN		1,000 B		B
9	67.01.	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
10		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RESURFACING OF AN</u>					
11		<u>OUTDOOR COVERED GYM FLOOR; GROUND & SITE IMPROVEMENTS; EQUIPMENT &</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>DESIGN</u>					<u>2</u>
15		<u>CONSTRUCTION</u>					<u>20</u>
16		<u>EQUIPMENT</u>					<u>2</u>
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>25 B</u>
18	68.	OLOMANA SCHOOL, OAHU					
19		PLANS, DESIGN AND CONSTRUCTION OF A TWELVE-FOOT EXTENSION TO THE					
20		EXISTING PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE INCREASING NUMBERS OF					
21		"AT-RISK" STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			5		
24		DESIGN			8		
25		CONSTRUCTION			75		
26		TOTAL FUNDING	EDN		88 B		B
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	69.	PAHOA ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS AND DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		PLANS			1		
7		DESIGN			999		
8		TOTAL FUNDING	EDN		1,000	B	B
9							
10	70.	PEARL CITY HIGHLANDS, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14		DESIGN			1		
15		CONSTRUCTION			949		
16		TOTAL FUNDING	EDN		950	B	B
17							
18	70.01.	PEARL CITY HIGH SCHOOL, OAHU					
19							
20		PLANS AND DESIGN TO INSTALL A SYNTHETIC TRACK AND FIELD AT THE BINO					
21		NEVES STADIUM; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
22		PLANS					275
23		DESIGN					275
24		TOTAL FUNDING	EDN			B	550B
25							
26	71.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			1,149		
32		TOTAL FUNDING	EDN		1,150	B	B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	71.01.	PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU					
		<u>PLANS AND DESIGN FOR A MASTER PLAN; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>250B</u>
	72.	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					656
		EQUIPMENT					24
		TOTAL FUNDING	EDN			740 B	B]
	73.	PUOHALA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS.					
		PLANS					1
		DESIGN					249
		TOTAL FUNDING	EDN			250 B	B
	74.	ROYAL ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR BUILDING C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					199
		TOTAL FUNDING	EDN			200 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	75.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF					
5		C-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		DESIGN			200		
7		CONSTRUCTION			500		
8		EQUIPMENT			300		
9		TOTAL FUNDING	EDN		1,000 B		B
10							
11	76.	SEAGULL SCHOOLS PRESCHOOL, OAHU					
12							
13		CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI					
14		ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
15		42F, HRS.					
16		CONSTRUCTION			300		
17		TOTAL FUNDING	EDN		300 C		C
18							
19	77.	STEVENSON MIDDLE SCHOOL, OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION OF BUILDING A, MULTI-PURPOSE SCIENCE					
22		LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			225		
25		DESIGN			225		
26		CONSTRUCTION					6,750
27		TOTAL FUNDING	EDN		450 B		6,750 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	78.	WAIAKEA HIGH SCHOOL, HAWAII					
3							
4		CONSTRUCTION AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND					
5		FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		CONSTRUCTION		3,000			
8		EQUIPMENT				500	
9		TOTAL FUNDING	EDN	3,000 B		500B	
10							
11	79.	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
12							
13		CONSTRUCTION FOR ADDITIONAL PARKING ON KINOOLE STREET; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
15		CONSTRUCTION				450	
16		TOTAL FUNDING	EDN		B	450B	
17							
18	79.01.	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A FALL SAFETY					
21		SURFACE WITH GROUND COVERING AND PADDING AT THE PLAYGROUND; GROUND & SITE					
22		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
23		PLANS				10	
24		DESIGN				35	
25		CONSTRUCTION				300	
26		EQUIPMENT				5	
27		TOTAL FUNDING	EDN		B	350B	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	79.02.	WAIALUA ELEMENTARY SCHOOL, OAHU					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NEW LIBRARY/MEDIA CENTER;</u>					
5		<u>GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
6		<u>DESIGN</u>					7
7		<u>CONSTRUCTION</u>					58
8		<u>EQUIPMENT</u>					5
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>70 B</u>
10							
11	80.	WAIAMOANA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
15		DESIGN					1
16		CONSTRUCTION					1,199
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,200 B</u>
18							
19	80.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
20							
21		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RESURFACING OF THE BASKETBALL</u>					
22		<u>COURT, CREATION OF ADJACENT PLAYGROUND CONCRETE SURFACE, REMOVAL OF</u>					
23		<u>EXISTING EQUIPMENT & REPLACEMENT WITH AGE APPROPRIATE PRE-KINDERGARTEN</u>					
24		<u>PLAYGROUND EQUIPMENT; GROUND & SITE IMPROVEMENTS; EQUIPMENT &</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>					17
27		<u>CONSTRUCTION</u>					150
28		<u>EQUIPMENT</u>					8
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>175B</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
80.02.		<u>WAIKIKI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO CREATE A STUDENT DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>45</u>
		<u>CONSTRUCTION</u>					<u>405</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>450B</u>
81.		<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>B</u>
81.01.		<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL A COVERED WALKWAY & WATER FOUNTAINS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>105</u>
		<u>CONSTRUCTION</u>					<u>945</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,050B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	82.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			8,099		
		TOTAL FUNDING	EDN		8,100 B		B
	82. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			8,099		
		TOTAL FUNDING	EDN		8,100 B		B
	83.	WAIPAHU HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			58		
		TOTAL FUNDING	EDN		60 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	83.01.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND BUILDING C TO					
5		BUILDING Q; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
6		DESIGN					20
7		CONSTRUCTION					180
8		TOTAL FUNDING	EDN		B		200B
9							
10	84.	WAIPAHA INTERMEDIATE SCHOOL, OAHU					
11							
12		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		DESIGN				800	
15		TOTAL FUNDING	EDN		800 B		B
16							
17	85.	WASHINGTON MIDDLE SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR THE SCHOOL					
20		KITCHEN, CAFETERIA, AND BUILDING B; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN				1	
23		CONSTRUCTION				179	
24		TOTAL FUNDING	EDN		180 B		B
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	86. 000014	LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-					
7		FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS					
8		PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO					
9		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED					
10		POSITIONS.					
11		PLANS			5,200		5,200
12		TOTAL FUNDING	EDN		5,200 B		5,200 B
13							
14		EDN600 - CHARTER SCHOOLS					
15							
16	87.	WEST HAWAII EXPLORATIONS ACADEMY, HAWAII					
17							
18		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
19		RELOCATION OF CAMPUS FACILITIES. THIS PROJECT QUALIFIES AS A GRANT,					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		PLANS				1	
22		LAND				1	
23		DESIGN				1	
24		CONSTRUCTION			1,496		
25		EQUIPMENT				1	
26		TOTAL FUNDING	EDN		1,500 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	88.	VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII					
3							
4		PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO					
5		KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS			309		
8		DESIGN			309		
9		TOTAL FUNDING	EDN		618 C		C
10							
11		EDN407 - PUBLIC LIBRARIES					
12							
13		[89. 01-H S HEALTH AND SAFETY, STATEWIDE					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND					
16		OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO,					
17		THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND					
18		EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO					
19		BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS			200		200
22		DESIGN			600		600
23		CONSTRUCTION			1,200		1,200
24		TOTAL FUNDING	EDN		2,000 C		2,000 C]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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89. 01-H S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS			200	200
DESIGN			600	700
CONSTRUCTION			1,200	2,000
EQUIPMENT				100
TOTAL FUNDING		AGS	2,000 C	3,000 C

89.01. P90124 AIEA PUBLIC LIBRARY, OAHU

CONSTRUCTION AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION				650
EQUIPMENT				225
TOTAL FUNDING		AGS	C	875C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[90.]	KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION					
		DESK-					
		PLANS					5
		DESIGN					5
		CONSTRUCTION					10
		TOTAL FUNDING	EDN		e		20e]
	<u>90.</u>	<u>KANEOHE PUBLIC LIBRARY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION</u>					
		<u>DESK.</u>					
		<u>PLANS</u>					<u>5</u>
		<u>DESIGN</u>					<u>5</u>
		<u>CONSTRUCTION</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>c</u>		<u>20 c</u>
	[91.]	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.					
		DESIGN					1,075
		TOTAL FUNDING	EDN		1,075 e		e]
	<u>91.</u>	<u>NEW NANAKULI PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.</u>					
		<u>DESIGN</u>					<u>1,075</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,075 c</u>		<u>c</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	91.01.	WAIKOLOA PUBLIC LIBRARY, HAWAII					
		<u>PLANS AND DESIGN FOR A WAIKOLOA PUBLIC LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					400
		<u>DESIGN</u>					400
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>800C</u>
	91.02.	MANANA ELEMENTARY SCHOOL LIBRARY, OAHU					
		<u>DESIGN AND CONSTRUCTION TO COMPLETE RENOVATIONS TO THE LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					36
		<u>CONSTRUCTION</u>					324
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>360C</u>
	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	[92.	MOKU O LO'E (COCONUT ISLAND), OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT TO DEMOLISH THE OLD AND DILIPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE ON THE ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS					±
		CONSTRUCTION					698
		EQUIPMENT					±
		TOTAL FUNDING	UOH		700 C		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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92.		<u>MOKU O LO'E (COCONUT ISLAND), OAHU</u>					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO DEMOLISH THE OLD AND DILAPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE ON THE ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>698</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>700 C</u>	<u>C</u>
92.01.		<u>UHM, LUMP SUM IMPROVEMENTS TO ATHLETIC FACILITIES, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>125</u>
		<u>DESIGN</u>					<u>125</u>
		<u>CONSTRUCTION</u>					<u>12,250</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>12,500C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
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2	92.02.	UHM, PACIFIC HEALTH RESEARCH LABORATORY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PACIFIC HEALTH					
5		RESEARCH LABORATORY ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					
6		FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
7		PLANS					150
8		DESIGN					150
9		CONSTRUCTION					14,699
10		EQUIPMENT					1
11		TOTAL FUNDING	UOH			C	15,000C
12							
13	UOH210 -	UNIVERSITY OF HAWAII, HILO					
14							
15	93.	UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING					
18		FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE					
19		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
20		PLANS					1
21		DESIGN					1
22		CONSTRUCTION					31,998
23		TOTAL FUNDING	UOH				16,000 C
24			UOH				16,000 E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	94.	LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII					
2		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF EXISTING					
3		FACILITIES AND DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF HAWAII AT HILO					
4		STUDENT HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
5		EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT					
6		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		DESIGN			700		
9		CONSTRUCTION			7,100		
10		EQUIPMENT			200		
11		TOTAL FUNDING	UOH		4,000 C		C
12			UOH		4,000 N		N
13	94.01.	<u>UHH, COLLEGE OF AGRICULTURE, FOREST & NATURAL RESOURCE MANAGEMENT</u>					
14		<u>(CAFNRM), HAWAII</u>					
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE UNIVERSITY OF HAWAII AT</u>					
16		<u>HILO'S COLLEGE OF AGRICULTURE, FOREST & NATURAL RESOURCE MANAGEMENT</u>					
17		<u>(CAFNRM) BEE HIVE RESEARCH FACILITY IN PANAWEA, HAWAII.</u>					
18		<u>PLANS</u>					2
19		<u>DESIGN</u>					2
20		<u>CONSTRUCTION</u>					21
21		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>25 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	95.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHOTOVOLTAIC PANEL					
7		ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			2,497		
11		EQUIPMENT			1		
12		TOTAL FUNDING	UOH		2,500 C		C
13							
14		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
15							
16	[96.]	LEE, EDUCATION AND INNOVATION FACILITY, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND					
19		INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.					
20		DESIGN			332		
21		CONSTRUCTION			16,810		
22		EQUIPMENT			1,871		
23		TOTAL FUNDING	UOH		19,013 C		C
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
96.	L28	LEE, EDUCATION AND INNOVATION FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.					
		DESIGN				332	
		CONSTRUCTION				16,810	
		EQUIPMENT				1,871	
		TOTAL FUNDING	UOH			19,013 C	C
97.		MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION					4,000
		EQUIPMENT					501
		TOTAL FUNDING	UOH			C	4,501 C
98.		HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.					
		PLANS					500
		TOTAL FUNDING	UOH			C	500C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	99.	LEE, WAIANAЕ EDUCATION CENTER, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE					
5		WAIANAЕ EDUCATION CENTER.					
6		PLANS			1		
7		LAND			500		
8		DESIGN			500		
9		CONSTRUCTION			1,998		
10		EQUIPMENT			1		
11		TOTAL FUNDING	UOH		3,000 C		C
12							
13	100.	SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE					
14		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL					
17		IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY					
18		OF HAWAII, COMMUNITY COLLEGE SYSTEM.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			9,997		
22		EQUIPMENT			1		
23		TOTAL FUNDING	UOH		10,000 C		C
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.01.	B42 KAP, CULINARY INSTITUTE OF THE PACIFIC - DIAMOND HEAD, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE					
5		CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE					
6		IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND					
7		APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>4,998</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	UOH		C		<u>5,000 C</u>
12	100.02.	MAUI COMMUNITY COLLEGE, MOLOKA'I CAMPUS, MOLOKA'I					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE MAUI COMMUNITY					
15		COLLEGE, MOLOKA'I CAMPUS.					
16		PLANS					<u>25</u>
17		DESIGN					<u>25</u>
18		CONSTRUCTION					<u>2,450</u>
19		TOTAL FUNDING	UOH		C		<u>2,500 C</u>
20							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.03.	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE FOR CAMPUSES OF THE					
3		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO					
6		UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS					
7		TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND					
8		MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND					
9		ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND					
10		PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.					
11		PLANS					125
12		DESIGN					125
13		CONSTRUCTION					12,125
14		EQUIPMENT					125
15		TOTAL FUNDING	UOH		C		12,500C
16							
17	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
18							
19	[101- 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO					
22		EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH,					
23		SAFETY, AND CODE REQUIREMENTS.					
24		PLANS			301		
25		DESIGN			1,255		
26		CONSTRUCTION			28,444		3,977
27		TOTAL FUNDING	UOH		30,000 C		3,977C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	101. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO</u>					
5		<u>EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH,</u>					
6		<u>SAFETY, AND CODE REQUIREMENTS.</u>					
7		<u>PLANS</u>			301		1
8		<u>DESIGN</u>			1,255		8,378
9		<u>CONSTRUCTION</u>			28,444		13,033
10		<u>EQUIPMENT</u>					1
11		<u>TOTAL FUNDING</u>	UOH		30,000 C		21,413C
12							
13	102. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO					
16		UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL,					
17		REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS,					
18		MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL					
19		SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO					
20		UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
21		PLANS			1		1
22		DESIGN			3,000		1
23		CONSTRUCTION			46,998		9,997
24		EQUIPMENT			1		1
25		TOTAL FUNDING	UOH		50,000 C		10,000C]
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27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
102.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.</u>					
		PLANS			<u>1</u>		<u>1</u>
		DESIGN			3,000		2,857
		CONSTRUCTION			46,998		122,141
		EQUIPMENT			<u>1</u>		<u>1</u>
		TOTAL FUNDING		UOH	50,000 C		55,000C
				UOH		E	70,000E
103.	548	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				1	
		TOTAL FUNDING		UOH		4 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	D00K LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE					
6							
7							
8		PLANS, DESIGN AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR					
9		OUTDOOR RECREATION.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			3,323		
13		TOTAL FUNDING	LNR		3,325 C		C
14							
15	1.01.	<u>MAUNAWILI TRAIL, OAHU</u>					
16							
17		<u>PLANS FOR A PUBLIC PARKING LOT FOR MAUNAWILI TRAIL.</u>					
18		<u>PLANS</u>					25
19		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>25 C</u>
20							
21		LNR806 - PARKS ADMINISTRATION AND OPERATION					
22							
23	[2.	H56G STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED					
26		IMPROVEMENTS.					
27		DESIGN			500		
28		CONSTRUCTION			500		1,000
29		TOTAL FUNDING	LNR		1,000 C		1,000 C]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.		<u>STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>			500		
		<u>CONSTRUCTION</u>			500		1,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>1,000 C</u>
[3. H57A		LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			2,029		899
		CONSTRUCTION			16,245		17,820
		TOTAL FUNDING	LNR		18,075 C		18,520 C
			LNR		200 N		200 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	3.	<u>LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS</u>					
5		<u>AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS</u>					
6		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
7		<u>REIMBURSEMENT.</u>					
8		PLANS			<u>1</u>		<u>1</u>
9		DESIGN			2,029		899
10		CONSTRUCTION			16,245		17,820
11		TOTAL FUNDING	LNR		18,075 C		18,520C
12			LNR		200 N		200N
13							
14	4.	CENTRAL MAUI REGIONAL PARK, MAUI					
15							
16		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF					
17		A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
19		PLANS			1		
20		LAND			1		
21		DESIGN			1		
22		CONSTRUCTION			8,997		
23		TOTAL FUNDING	LNR		9,000 C		C
24							
25	5.	LUALUALEI FLATS/PUHAWAI STREAM, OAHU					
26							
27		CONSTRUCTION FOR FLOOD MITIGATION.					
28		CONSTRUCTION			2,000		
29		TOTAL FUNDING	LNR		2,000 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.	MANA DRAG RACING STRIP, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG					
5		RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			498		
9		TOTAL FUNDING	LNR		500 C		C
10							
11	7.	FRIENDS OF IOLANI PALACE, OAHU					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS					
14		AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A					
15		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		PLANS			1		
17		DESIGN			1		
18		CONSTRUCTION			498		
19		TOTAL FUNDING	LNR		500 C		C
20							
21	7.01.	<u>POLIHALE STATE PARK, KAUAI</u>					
22							
23		<u>PLANS AND DESIGN FOR A STUDY FOR SITE MAINTENANCE FOR THE EXISTING 5</u>					
24		<u>MILE LONG ACCESS ROAD TO POLIHALE STATE PARK. IF DEEMED NECESSARY,</u>					
25		<u>PROJECT TO ALSO INCLUDE POSSIBLE REALIGNMENT OF THE EXISTING ACCESS ROAD</u>					
26		<u>OVER THE LANDS ENCUMBERED BY THE AGRIBUSINESS DEVELOPMENT CORPORATION.</u>					
27		<u>PLANS</u>					<u>100</u>
28		<u>DESIGN</u>					<u>100</u>
29		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>200C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	7.02.	PUHAWAI CULVERT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PUHAWAI CULVERT REPLACEMENT.					
		DESIGN					5
		CONSTRUCTION					1,995
		TOTAL FUNDING	LNR		S		2,000 S
		LNR801 - OCEAN-BASED RECREATION					
	8.	MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI					
		CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					800
		TOTAL FUNDING	LNR		200 C		C
			LNR		600 N		N
	9.	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					200
		DESIGN					200
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		400 N		1,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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2	[10.]	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS,					
7		RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING,					
8		FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			±		±
12		DESIGN			±		±
13		CONSTRUCTION			7,498		3,998
14		TOTAL FUNDING	LNR		7,000 €		4,000 €
15			LNR		500 N		N]
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	B99	<u>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			7,498		3,998
		TOTAL FUNDING	LNR		7,000 C		4,000 C
			LNR		500 N		N
11.		MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,997		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		2,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.		HALEIWA SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	LNR		2,000 C		C
13.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,123		
		TOTAL FUNDING	LNR		3,125 C		C
14.		WAIANAE BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAE BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		WAILOA SMALL BOAT HARBOR DREDGING, HAWAII					
		CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,000	C		C
15.01.		<u>HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS, PHASE II, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION OF A PARKING LOT, ROAD, WATER SYSTEM, ELECTRICAL AND MISCELLANEOUS WORK. ADDITIONAL DESIGN AND CONSTRUCTION MONEY IS NEEDED TO IMPLEMENT THIS PROJECT.</u>					
		DESIGN					150
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		650C
15.02.		<u>HANAIEI BOAT RAMP, KAUAI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PURCHASE ALLOTMENTS I & II OF THE WILCOX PROPERTY TO ALLOW FOR IMPROVEMENTS AND RELOCATION OF THE HANAIEI BOAT RAMP.</u>					
		PLANS					1
		LAND					507
		DESIGN					2
		CONSTRUCTION					1,490
		TOTAL FUNDING	LNR		C		2,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

16. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			5,148	5,148
TOTAL FUNDING	AGS		5,150 C	5,150 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	P20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS					
9		AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY					
10		INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING					
11		SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			7,998		7,998
15		TOTAL FUNDING	PSD		8,000 C		8,000 C]
16							
17	1.	<u>P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS</u>					
21		<u>AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY</u>					
22		<u>INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING</u>					
23		<u>SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.</u>					
24		<u>PLANS</u>			1		1
25		<u>DESIGN</u>			1		1
26		<u>CONSTRUCTION</u>			7,998		7,998
27		<u>TOTAL FUNDING</u>	<u>PSD</u>		8,000 C		8,000 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	[2-	PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY					
6		DEVELOPMENT OF NEW AND/OR REPLACEMENT CORRECTIONAL FACILITIES BY THE					
7		DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.					
8		PLANS				±	
9		LAND				±	
10		DESIGN				±	
11		CONSTRUCTION				997	
12		TOTAL FUNDING	PSD			1,000	€]
13							
14	2. <u>P20112</u>	<u>PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY</u>					
18		<u>DEVELOPMENT OF NEW AND/OR REPLACEMENT CORRECTIONAL FACILITIES BY THE</u>					
19		<u>DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.</u>					
20		<u>PLANS</u>				1	
21		<u>LAND</u>				1	
22		<u>DESIGN</u>				1	
23		<u>CONSTRUCTION</u>				997	
24		<u>TOTAL FUNDING</u>	<u>PSD</u>			1,000	<u>C</u>
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3-	AD2071 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO					
8		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE					
9		THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
10		PLANS			2		1
11		LAND			2		1
12		DESIGN			46		98
13		CONSTRUCTION			1,200		1,050
14		EQUIPMENT			750		500
15		TOTAL FUNDING	DEF		2,000 C		1,650 C]
16							
17	3.	<u>A0201 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE</u>					
18							
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
21		<u>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE</u>					
22		<u>THE NUMBER OF PUBLIC SHELTERS STATEWIDE.</u>					
23		<u>PLANS</u>			2		1
24		<u>LAND</u>			2		1
25		<u>DESIGN</u>			46		98
26		<u>CONSTRUCTION</u>			1,200		1,050
27		<u>EQUIPMENT</u>			750		500
28		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>2,000 C</u>		<u>1,650 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[4. C13	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE					
5		INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE					
6		WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY					
7		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8		PLANS			±		±
9		LAND			±		±
10		DESIGN			158		158
11		CONSTRUCTION			1,200		1,200
12		EQUIPMENT			240		240
13		TOTAL FUNDING	DEF		1,500 C		1,500 C
14			DEF		100 N		100N]
15							
16	4. A40	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE</u>					
19		<u>INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE</u>					
20		<u>WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY</u>					
21		<u>TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>PLANS</u>			<u>1</u>		<u>1</u>
23		<u>LAND</u>			<u>1</u>		<u>1</u>
24		<u>DESIGN</u>			<u>158</u>		<u>158</u>
25		<u>CONSTRUCTION</u>			<u>1,200</u>		<u>1,200</u>
26		<u>EQUIPMENT</u>			<u>240</u>		<u>240</u>
27		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>1,500 C</u>		<u>1,500 C</u>
28			<u>DEF</u>		<u>100 N</u>		<u>100N</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	[5. C35	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE					
3		IMPROVEMENTS, STATEWIDE					
4							
5		CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO					
6		IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE					
7		(DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN					
8		ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION			1,753		
11		TOTAL FUNDING	AGS		707	C	C
12			AGS		1,046	N	N
13							
14	5. A45	<u>AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE</u>					
15		<u>IMPROVEMENTS, STATEWIDE</u>					
16							
17		<u>CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO</u>					
18		<u>IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE</u>					
19		<u>(DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN</u>					
20		<u>ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY</u>					
21		<u>TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>			1,753		
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		707	C	C
24			<u>AGS</u>		1,046	N	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[6. A0201	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT					
3		FACILITIES, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
6		HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER,					
7		BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE,					
8		SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF					
9		OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			±		±
12		LAND			±		±
13		DESIGN			23		23
14		CONSTRUCTION			395		400
15		EQUIPMENT			123		175
16		TOTAL FUNDING	DEF		543 G		600G]
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A46	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT					
3		FACILITIES, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
6		HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER,					
7		BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE,					
8		SPRINKLER SYSTEM, AND ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF					
9		OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			23		23
14		CONSTRUCTION			395		400
15		EQUIPMENT			123		175
16		TOTAL FUNDING	DEF		543 C		600C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	[7. A40	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF ENERGY EFFICIENT STATE OF					
5		THE ART BLDG AC SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT.					
6		IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION					
7		STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE					
8		USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH					
9		CONSUMPTION ON FACILITIES.					
10		DESIGN			100		200
11		CONSTRUCTION			3,395		6,300
12		TOTAL FUNDING	DEF		250 C		1,250 C
13			DEF		3,245 N		5,250 N]
14							
15	7. AD2071	<u>ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF ENERGY EFFICIENT STATE OF</u>					
18		<u>THE ART BLDG AC SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT.</u>					
19		<u>IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION</u>					
20		<u>STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE</u>					
21		<u>USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH</u>					
22		<u>CONSUMPTION ON FACILITIES.</u>					
23		DESIGN			100		200
24		CONSTRUCTION			3,395		6,300
25		TOTAL FUNDING	DEF		250 C		1,250 C
26			DEF		3,245 N		5,250 N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	8. A44	RENOVATION OF BLDG 117, KALAELOA, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD					
5		CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION,					
6		UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM					
7		RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			1,581		
10		CONSTRUCTION			39,500		
11		EQUIPMENT			50		745
12		TOTAL FUNDING	DEF		1,650 C		50 C
13			DEF		39,481 N		695N
14							
15	9. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM					
18		READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND					
19		WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
21		PLANS			1		
22		DESIGN			449		450
23		CONSTRUCTION					33,000
24		TOTAL FUNDING	DEF		450 C		450C
25			DEF			N	33,000N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	A42	MINOR MILITARY CONSTRUCTION AND RENOVATIONS AT ARMY GUARD FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF EXISTING HAWAII ARMY NATIONAL GUARD KALAELOA AND RTI CAMPUS UTILITIES INFRASTRUCTURE, LARGER REPAIR PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		DESIGN			1,500		
		CONSTRUCTION			1,000		500
		EQUIPMENT					16,500
		TOTAL FUNDING	DEF		1,800 C		500C
			DEF		1,000 N		16,500N
		[11. P98134 UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					700
		CONSTRUCTION			4,600		840
		TOTAL FUNDING	DEF		1,400 C		700C
			DEF		3,200 N		840N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.		<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>700</u>
		<u>CONSTRUCTION</u>			<u>4,600</u>		<u>10,740</u>
		<u>TOTAL FUNDING</u>			<u>1,400 C</u>		<u>4,050 C</u>
					<u>3,200 N</u>		<u>7,390 N</u>
11.01.		<u>LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>15</u>
		<u>DESIGN</u>					<u>15</u>
		<u>CONSTRUCTION</u>					<u>2,969</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>				<u>C</u>	<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1
2 K. GOVERNMENT-WIDE SUPPORT
3 GOV100 - OFFICE OF THE GOVERNOR
4
5 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE
6
7 PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT
8 ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.
9 PLANS 1 1
10 TOTAL FUNDING GOV 1 C 1 C
11
12 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
13
14 2. 00-01 HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE
15
16 CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND
17 FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF
18 ACT 14, SPSLH 1995.
19 CONSTRUCTION 30,000 30,000
20 TOTAL FUNDING BUF 30,000 C 30,000 C
21
22 [~~3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE~~
23
24 ~~CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND~~
25 ~~FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.~~
26 ~~CONSTRUCTION 539,836 170,960~~
27 ~~TOTAL FUNDING BUF 539,836 G~~
28 ~~170,960 C]~~
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	00-02	<u>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</u>					
		<u>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.</u>					
		<u>CONSTRUCTION</u>		<u>533,246</u>		<u>287,141</u>	
		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>533,246 C</u>		<u>287,141C</u>	
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
4.	1	KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR ITIMS IMAGING SYSTEMS (IIS).					
		DESIGN		33			
		CONSTRUCTION		300			
		TOTAL FUNDING	TAX	333 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
3							
4	5. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR					
8		REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE					
9		SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS					
10		AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS					
11		INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE					
12		DEVELOPMENT AND IMPLEMENTATION.					
13		PLANS			150		150
14		LAND			50		50
15		DESIGN			300		300
16		CONSTRUCTION			7,035		6,935
17		EQUIPMENT			600		600
18		TOTAL FUNDING	AGS		8,135 C		8,035 C
19							
20	6. S101	ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU					
21							
22							
23		PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA					
24		CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING,					
25		OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE					
26		ENERGY EFFICIENCY WITHIN THE FACILITY.					
27		PLANS			50		
28		DESIGN			50		100
29		TOTAL FUNDING	AGS		100 C		100C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4		[7. J42A DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND					
7		REMEDICATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND					
8		NATURAL RESOURCES.					
9		PLANS				±	
10		DESIGN				±	
11		CONSTRUCTION				2,498	
12		TOTAL FUNDING	LNR			2,500 S	S]
13							
14		<u>7. J42A DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</u>					
15							
16		<u>PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND</u>					
17		<u>REMEDICATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND</u>					
18		<u>NATURAL RESOURCES.</u>					
19		PLANS				1	1
20		DESIGN				1	1
21		CONSTRUCTION				2,498	9,498
22		TOTAL FUNDING	LNR			C	7,000 C
23			LNR			2,500 S	2,500 S
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS					
7		RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS					
9		FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO					
10		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED					
11		POSITIONS.					
12		PLANS		7,361		7,361	
13		LAND		1		1	
14		DESIGN		1		1	
15		CONSTRUCTION		1		1	
16		EQUIPMENT		1		1	
17		TOTAL FUNDING	AGS	7,365 C		7,365 C	
18							
19	9. Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR					
23		IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
24		PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
25		PLANS		50		50	
26		LAND		1		1	
27		DESIGN		200		200	
28		CONSTRUCTION		16,240		13,740	
29		EQUIPMENT		9		9	
30		TOTAL FUNDING	AGS	16,500 C		14,000 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	P60131	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			3,436		1,997
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		3,439 C		2,000 C
11.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		PLANS			150		
		DESIGN			2,000		
		CONSTRUCTION			10,849		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		13,000 C		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		PLANS		150		1	
		DESIGN		2,000		152	
		CONSTRUCTION		10,849		8,346	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	13,000 C		8,500 C	
12.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE, PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		4,758			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,500 C			C
			AGS	3,261 R			R



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.01.	T101	STATE CAPITOL BUILDING, RESEAL FIFTH FLOOR ROOF DECK AND RELATED IMPROVEMENTS, OAHU					
		CONSTRUCTION TO UPGRADE WATERPROOFING AND RESEAL THE FIFTH FLOOR ROOF DECK, AND RELATED IMPROVEMENTS, AT THE STATE CAPITOL BUILDING.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	AGS		C		8,000C
12.02.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAM TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.					
		PLANS					1,000
		TOTAL FUNDING	AGS		C		1,000C
13.		BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION			1,498		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.		BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		999			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,000	C		C
15.		LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI					
		DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		1,699			
		TOTAL FUNDING	AGS	1,700	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	16.	MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF					
7		PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE					
8		SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE					
9		APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION					
10		THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.					
11		DESIGN			1		1
12		CONSTRUCTION			1,999		1,999
13		TOTAL FUNDING	CCH		2,000 C		2,000 C
14							
15	16.01.	<u>HONOULIULI FLOOD MITIGATION, OAHU</u>					
16							
17		<u>PLANS AND DESIGN FOR A FLOOD MITIGATION PROJECT IN EWA.</u>					
18		<u>PLANS</u>					50
19		<u>DESIGN</u>					50
20		<u>TOTAL FUNDING</u>	<u>CCH</u>			<u>C</u>	<u>100C</u>
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	17.	OLD HALEAKALA HIGHWAY SIDEWALK, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION OF SIDEWALK ALONG ONE SIDE OF OLD					
7		HALEAKALA HIGHWAY FROM KULA HIGHWAY TO PUKALANI STREET; PROVIDED THAT					
8		PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					998
12		TOTAL FUNDING	COM		C		1,000 C
13							
14		SUB501 - COUNTY OF KAUAI					
15							
16	18.	FILIPINO COMMUNITY CENTER, KAUAI					
17							
18		PLANS TO CONSTRUCT THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS					
19		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS					30
21		TOTAL FUNDING	COK		C		30 C
22							
23							
24							



1 SECTION 7. Act 164, Session Laws of Hawaii 2011, is
2 amended by amending part V as follows:

3 (1) By amending section 48 to read:

4 "SECTION 48. Provided that of the general obligation fund
5 appropriation for Hawaii health systems corporation (HTH 212),
6 the sum of \$15,000,000 or so much thereof as may be necessary
7 for fiscal year 2011-2012 and the same sum or so much thereof as
8 may be necessary for fiscal year 2012-2013 shall be expended by
9 the Hawaii health systems corporation to correct health and
10 safety deficiencies; provided further that of the total sum:

11 (1) \$1,050,000 shall be used to upgrade the emergency
12 power generators at Kona community hospital;

13 (2) \$3,000,000 shall be used for facility expansion for
14 imaging, laboratory, pharmacy, and other departments
15 at Maui memorial medical center;

16 (3) \$1,345,000 shall be used to upgrade the dietary
17 plumbing and flooring at Maluhia health center;

18 (4) \$1,680,000 shall be used for fire sprinklers, smoke
19 detectors, and signage at Maui memorial medical
20 center;



- 1 (5) \$820,000 shall be used to upgrade the dietary
2 electrical system and emergency generator at [~~Leahi~~
3 ~~hospital,~~] Maluhia health center;
- 4 (6) \$1,600,000 shall be used for air conditioning upgrades
5 at Maui memorial medical center;
- 6 (7) \$2,000,000 shall be used for plumbing improvements at
7 Maui memorial medical center;
- 8 (8) \$1,000,000 shall be used for dietary equipment
9 upgrades at Maui memorial medical center;
- 10 (9) \$1,000,000 shall be used for elevator upgrades at Kula
11 hospital; and
- 12 (10) \$1,505,000 shall be used for a new nurse call system
13 at Kula hospital."

14 (2) By adding three new sections to read:

15 "SECTION 53.1. Provided that of the general obligation
16 bond fund appropriation for the department of budget and
17 finance, departmental administration and budget division
18 (BUF101), the sum of \$30,000,000 or so much thereof as may be
19 necessary for fiscal year 2012-2013 shall be expended for the
20 purposes of the Hawaiian home lands trust fund, statewide;
21 provided further that of the total sum, \$8,000,000 shall be used



1 for the Honokowai water system, including well, storage, and
2 transmission in Leialii, Maui.

3 SECTION 53.2. Any law to the contrary notwithstanding, the
4 appropriations under Act 316, Session Laws of Hawaii 1989,
5 section 222, as amended and renumbered by Act 299, Session Laws
6 of Hawaii 1990, section 6, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-170A	\$ 5,775 C

11 SECTION 53.3. Any law to the contrary notwithstanding, the
12 appropriations under Act 296, Session Laws of Hawaii 1991,
13 section 165, as amended and renumbered by Act 300, Session Laws
14 of Hawaii 1992, section 6, in the amounts indicated or balances
15 thereof, unallotted, allotted, unencumbered, or encumbered and
16 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-142	\$ 956 C
G-143	23,168 C
H-1	11,670 C"

21 (3) By amending section 54 to read:



1 "SECTION 54. Any law to the contrary notwithstanding, the
2 appropriations under Act 289, Session Laws of Hawaii 1993,
3 section 127, as amended and renumbered by Act 252, Session Laws
4 of Hawaii 1994, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	C-01	\$ 46,824 E
9	C-02	3,986,198 B
10	C-02	2,926 E
11	C-03	17,175 B
12	C-03	14,898 E
13	C-04	139,487 E
14	C-06	455,551 E
15	C-10	39,606 B
16	C-10	21,314 E
17	C-11	260,079 B
18	C-11	2,012,635 E
19	C-12	325,452 B
20	C-13	91,464 B
21	C-14	1,627,377 B
22	C-14	131,435 E
23	C-15	2,644,754 B
24	C-16	2,217,398 B
25	C-18	2,208,106 B
26	C-19	1,063 B
27	C-19	10,887 E
28	C-21	1,577,737 B
29	C-21	236,062 E
30	<u>G-120</u>	<u>17,922 C"</u>

31 (4) By amending section 55 to read:

32 "SECTION 55. Any law to the contrary notwithstanding, the
33 appropriations under Act 218, Session Laws of Hawaii 1995,
34 section 99, as amended and renumbered by Act 287, Session Laws



1 of Hawaii 1996, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

4	<u>Item No.</u>	<u>Amount (MOF)</u>
5	C-01	\$ 2,356,749 B
6	C-01	205,883 E
7	C-02	654,500 B
8	C-02	1,000,000 E
9	C-04D	281,250 B
10	C-06	16,385,029 B
11	C-06B	72,665 B
12	C-08	135,541 B
13	C-10	172,730 B
14	C-10	60,216 E
15	<u>G-97</u>	<u>10,368 C</u>
16	<u>G-98</u>	<u>27,848 C</u>
17	<u>K-31A</u>	<u>6,046 C"</u>

18 (5) By amending section 56 to read:

19 "SECTION 56. Any law to the contrary notwithstanding, the
 20 appropriations under Act 328, Session Laws of Hawaii 1997,
 21 section 140A, as amended and renumbered by Act 116, Session Laws
 22 of Hawaii 1998, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

25	<u>Item No.</u>	<u>Amount (MOF)</u>
26	C-03	\$ 134,298 B
27	C-10A	794,861 B
28	C-37A	295,898 B
29	C-42	2,163,815 B
30	C-48	7,336,453 B
31	C-67	79,000 B
32	C-73	29,037 B
33	C-75	2,895 B



1	C-76	3,649 B
2	<u>G-118</u>	<u>1,279 C</u>
3	<u>G-120</u>	<u>26,214 C"</u>

4 (6) By amending section 58 to read:

5 "SECTION 58. Any law to the contrary notwithstanding, the
6 appropriations under Act 259, Session Laws of Hawaii 2001,
7 section 91, as amended and renumbered by Act 177, Session Laws
8 of Hawaii 2002, section 5, in the amounts indicated or balances
9 thereof, unallotted, allotted, unencumbered, or encumbered and
10 unrequired, are hereby lapsed:

11	<u>Item No.</u>	<u>Amount (MOF)</u>
12	C-04	\$ 927,443 B
13	C-05	2,460,595 B
14	C-07B	2,500 B
15	C-08	88,132 B
16	C-11C	64,878 B
17	C-11F	642,418 B
18	C-14	487,632 B
19	C-39	450,000 B
20	<u>C-49</u>	<u>325,000 B"</u>

21 (7) By amending section 59 to read:

22 "SECTION 59. Any law to the contrary notwithstanding, the
23 appropriations under Act 200, Session Laws of Hawaii 2003,
24 section 77, as amended and renumbered by Act 41, Session Laws of
25 Hawaii 2004, section 5, in the amounts indicated or balances
26 thereof, unallotted, allotted, unencumbered, or encumbered and
27 unrequired, are hereby lapsed:

28	<u>Item No.</u>	<u>Amount (MOF)</u>
----	-----------------	---------------------



1	C-01	\$ 252,700 B
2	C-03	443,162 B
3	C-06	1 E
4	C-07.01	30,764 B
5	C-09.01	182,080 E
6	C-09.02	306,924 B
7	C-13	1,000,000 B
8	<u>C-25</u>	<u>400,000 B</u>
9	<u>C-36</u>	<u>250,000 B</u>
10	<u>C-36</u>	<u>1,000,000 E</u>
11	K-11.01	319,640 C"

12 (8) By amending section 60 to read:

13 "SECTION 60. Any law to the contrary notwithstanding, the
14 appropriations under Act 178, Session Laws of Hawaii 2005,
15 section 85, as amended and renumbered by Act 160, Session Laws
16 of Hawaii 2006, section 5, in the amounts indicated or balances
17 thereof, unallotted, allotted, unencumbered, or encumbered
18 and unrequired, are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>
20	C-03	\$156,895 B
21	C-11	180,200 B
22	C-12	260,078 B
23	C-15	5,191 B
24	C-15	121,539 X
25	C-16	5,000 B
26	C-20	570,046 X
27	C-23	304,388 B
28	C-26	329,822 B
29	C-29	4,120 B
30	<u>C-53</u>	<u>375,000 B</u>
31	<u>C-54</u>	<u>500,000 B</u>
32	<u>C-64</u>	<u>41,000 D</u>
33	<u>C-89</u>	<u>120,000 E</u>
34	<u>C-89</u>	<u>480,000 N"</u>

35 (9) By amending section 61 to read:



1 "SECTION 61. Any law to the contrary notwithstanding, the
2 appropriations under Act 213, Session Laws of Hawaii 2007,
3 section 125, as amended and renumbered by Act 158, Session Laws
4 of Hawaii 2008, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	C-24	\$ 148,948 R
9	C-35	1,500,000 B
10	C-36	3,950,000 B
11	C-38.01	26,525,000 E
12	C-41	1,500,000 B
13	C-41	1,000 N
14	C-42	5,000,000 B
15	C-42	1,000 N
16	C-44	700,000 B
17	C-49	500,000 B
18	C-52	796,000 B
19	C-68	95,000 E
20	C-68	380,000 N"

21 (10) By amending section 62 to read:

22 "SECTION 62. Any law to the contrary notwithstanding, the
23 appropriations under Act 162, Session Laws of Hawaii 2009,
24 section 62, as amended and renumbered by Act 180, Session Laws
25 of Hawaii 2010, section 5, in the amounts indicated or balances
26 thereof, unallotted, allotted, unencumbered, or encumbered and
27 unrequired, are hereby lapsed:

28	<u>Item No.</u>	<u>Amount (MOF)</u>
29	A-8.03	\$ 1,300,000 C
30	A-13	2,301,000 C



1	<u>A-17</u>	<u>6,500,000 C</u>
2	<u>B-2</u>	<u>851,000 C</u>
3	<u>B-3</u>	<u>120,000 C</u>
4	<u>B-7</u>	<u>226,000 C</u>
5	<u>B-9</u>	<u>200,000 C</u>
6	<u>C-23</u>	<u>33,585,000 E</u>
7	<u>C-49</u>	<u>130,200,000 E</u>
8	<u>C-53</u>	<u>300,000 B</u>
9	<u>C-91</u>	<u>550,000 E</u>
10	<u>D-3.01</u>	<u>100,000 C</u>
11	<u>D-4</u>	<u>944,100 C</u>
12	<u>E-1</u>	<u>3,850,000 C</u>
13	<u>E-2</u>	<u>450,000 C</u>
14	<u>E-6</u>	<u>3,300,000 C</u>
15	<u>E-8.01</u>	<u>750,000 C</u>
16	<u>E-8.02</u>	<u>180,000 C</u>
17	<u>F-10</u>	<u>1,500,000 C</u>
18	<u>G-14</u>	<u>50,000 B</u>
19	<u>G-17</u>	<u>380,000 B</u>
20	<u>G-22.01</u>	<u>300,000 B</u>
21	<u>G-23</u>	<u>195,000 B</u>
22	<u>G-35</u>	<u>775,000 B</u>
23	<u>G-36.02</u>	<u>375,000 B</u>
24	<u>G-43</u>	<u>100,000 B</u>
25	<u>G-51</u>	<u>50,000 B</u>
26	<u>G-52</u>	<u>375,000 B</u>
27	<u>G-61</u>	<u>500,000 B</u>
28	<u>G-71.01</u>	<u>500,000 B</u>
29	<u>G-71.03</u>	<u>39,000 B</u>
30	<u>G-85.01</u>	<u>750,000 B</u>
31	<u>G-87.01</u>	<u>500,000 B</u>
32	<u>G-93</u>	<u>110,000 C</u>
33	<u>G-93.01</u>	<u>345,000 C</u>
34	<u>G-94</u>	<u>70,000,000 E</u>
35	<u>G-102</u>	<u>23,825,000 C</u>
36	<u>G-105</u>	<u>3,000,000 C</u>
37	<u>H-1.01</u>	<u>500,000 C</u>
38	<u>H-1.03</u>	<u>25,000 C</u>
39	<u>I-2</u>	<u>250,000 C</u>
40	<u>K-3</u>	<u>4,889,000 C</u>
41	<u>K-7</u>	<u>234,000 C</u>
42	<u>K-11.03</u>	<u>1,300,000 C"</u>



1 Section 8. Act 200, Session Laws of Hawaii 2003,
2 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
3 section 5, is amended by amending Item C-74 to read as follows:

4 "V94 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
5 OR BOTH OF HONOLUA BRIDGE, MAUI
6 DESIGN FOR REPLACEMENT OR REHABILITATION OR BOTH OF A
7 CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE
8 VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY
9 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
10 LAND 750
11 TOTAL FUNDING TRN E 150E
12 TRN N 600N"

13 Section 9. Act 178, Session Laws of Hawaii 2005,
14 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
15 section 5, is amended by amending Item C-122 to read as follows:

16 "V094 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
17 OR BOTH OF HONOLUA BRIDGE, MAUI
18 LAND ACQUISITION FOR REPLACEMENT OR REHABILITATION OR BOTH OF A
19 CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY
20 OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER
21 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
22 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
23 LAND 600
24 TOTAL FUNDING TRN E 120E
25 TRN N 480N"

26 Section 10. Act 162, Session Laws of Hawaii 2009,
27 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
28 section 5, is amended by amending Item C-118 to read as follows:

29 "V097 PUUNENE AVENUE [~~WIDENING~~] IMPROVEMENTS, [~~WAKEA~~
30 ~~AVENUE~~]-]KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI
31 CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM [~~WAKEA~~
32 ~~AVENUE~~]-]KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO
33 FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS.



1 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
2 FINANCING AND/OR REIMBURSEMENT.

3	CONSTRUCTION				4,000
4	TOTAL FUNDING		TRN	E	800E
5	TRN	N	3,200N"		

6 Section 11. Act 162, Session Laws of Hawaii 2009,
7 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
8 section 5, is amended by amending Item A-8.04 to read as
9 follows:

10 "8.04. GALBRAITH ESTATE, OAHU
11 LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY
12 THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU. THIS
13 PROJECT IS
14 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
15 REIMBURSEMENT.

16	LAND		[13,000]	13,001
17	TOTAL FUNDING	AGR	C	13,000 C
18		AGR	N	1 N"

19 SECTION 12. Part VII, Act 164, Session Laws of
20 Hawaii 2011, is amended as follows:

21 (1) By amending section 96 to read:

22 "SECTION 96. Notwithstanding any provision to the
23 contrary, the director of finance, with the approval of the
24 governor, shall transfer into retirement benefit - state
25 (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000~~
26 ~~for fiscal year 2012 - 2013]~~ for labor savings attributable to
27 collective bargaining agreements for all bargaining units and
28 pursuant to any executive memoranda that results in salary



1 savings for all employees not included under collective
2 bargaining in respective state agencies; provided further that
3 the governor shall submit a report to the legislature within
4 five days of each transfer that shall include the date of the
5 transfer, the amount of the transfer, the program ID from which
6 funds are transferred, and the collective bargaining unit for
7 which the transfer was made; and provided further that the
8 governor shall submit to the legislature a summary report for
9 all transfers by December 1 for the previous twelve-month
10 period."

11 (2) By amending section 97 to read:

12 "SECTION 97. Notwithstanding any provision to the
13 contrary, the director of finance, with the approval of the
14 governor, shall transfer into health premium payments - state
15 (BUF 761) \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000~~
16 ~~for fiscal year 2012 - 2013~~]; provided further that in making
17 each transfer, the governor shall consider the legislature's
18 intent that the administration assess state needs and make
19 appropriate reductions to programs that are consistent with an
20 effort to reprioritize state government; provided further that
21 the governor shall submit a report to the legislature within
22 five days of each use of this authority that shall include the



1 date of the assessment, the amount of the assessment, the
2 program ID from which funds were assessed, a detailed
3 explanation of the reason for which funds were transferred from
4 a particular program ID, including a detailed report of any
5 performance measurements or standards used in evaluating such
6 assessment, and the impact to the program ID from which funds
7 are transferred; from and provided further that the governor
8 shall submit to the legislature a summary report for all
9 transfers by December 1 for the previous twelve-month period."

10 SECTION 13. MISCELLANEOUS. If any portion of this Act or
11 its application to any person, entity, or circumstance is held
12 to be invalid for any reason, then the legislature declares that
13 the remainder of the Act and each and every other provision
14 thereof shall not be affected thereby. If any portion of a
15 specific appropriation is held to be invalid for any reason, the
16 remaining portion shall be expended to fulfill the objective of
17 such appropriation to the extent possible.

18 SECTION 14. In the event manifest clerical, typographical
19 or other mechanical errors are found in this Act, the governor
20 is hereby authorized to correct such errors.

21 SECTION 15. Material to be repealed is bracketed and
22 stricken. New statutory material is underscored. In printing



1 this Act, the revisor of statutes need not include the bracketed
2 material or the underscoring.

3 SECTION 16. Nothing in this Act shall affect the validity
4 or continuing effectiveness of any provisions of Act 164,
5 Session Laws of Hawaii 2011, not repealed or modified by this
6 Act.

7 SECTION 17. EFFECTIVE DATE. This Act shall take effect
8 upon its approval.



Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2011-13 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs. (HB2012 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

