
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2012.

3 SECTION 2. This Act amends Act 164, Session Laws of
4 Hawaii 2011, and other appropriations and authorizations
5 effective during fiscal biennium 2011-2013.

6 SECTION 3. Part II, Act 164, Session Laws of Hawaii 2011,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2011 and ending June 30, 2013. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

18



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				12.00*		10.00*	
4		OPERATING	BED	[1,177,828A]		[921,828A]	
5				<u>1,197,828A</u>		<u>935,043A</u>	
6			BED		B	[362,800B]	
7						<u>0B</u>	
8			BED	148,718N		148,718N	
9			BED	250,000V		V	
10			BED	1,821,915W		1,821,915W	
11	2.	BED105 - CREATIVE INDUSTRIES					
12				8.00*		[8.00*]	
13						<u>11.00*</u>	
14		OPERATING	BED	813,704A		[841,454A]	
15						<u>979,345A</u>	
16		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>1,725,000C</u>	
17	3.	BED107 - FOREIGN TRADE ZONE					
18				17.00*		17.00*	
19		OPERATING	BED	2,066,145B		[2,066,145B]	
20						<u>2,023,354B</u>	
21		INVESTMENT CAPITAL	BED	4,500,000D		D	
22			BED	3,000,000N		N	
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				21.00*		[21.00*]	
25						<u>23.00*</u>	
26		OPERATING	BED	1,536,061A		[1,536,061A]	
27						<u>1,594,854A</u>	
28		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>2,200,000C</u>	
29	5.	BED113 - TOURISM					
30				6.00*		6.00*	
31		OPERATING	BED	141,162,298B		[141,162,298B]	
32						<u>141,073,635B</u>	
33	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
34				9.00*		9.00*	
35		OPERATING	AGR	1,089,967B		[1,089,967B]	
36						<u>1,064,967B</u>	
37			AGR	5,000,000W		5,000,000W	
38	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				50.00*		[50.00*]	
2						79.00*	
3		OPERATING	AGR	3,341,420A		[3,341,420A]	
4						4,599,153A	
5				62.00*		[62.00*]	
6						42.00*	
7			AGR	10,515,874B		[10,515,874B]	
8						8,590,889B	
9			AGR	753,383N		[753,383N]	
10						733,051N	
11			AGR	512,962T		[512,962T]	
12						512,854T	
13				9.00*		9.00*	
14			AGR	1,029,791U		[1,029,791U]	
15						986,938U	
16			AGR	50,360W		50,360W	
17		INVESTMENT CAPITAL	<u>AGR</u>		<u>C</u>	<u>2,000,000C</u>	
18							
19	8.	AGR131 - RABIES QUARANTINE					
20				36.32*		36.32*	
21		OPERATING	AGR	3,281,623B		[3,281,623B]	
22						3,209,123B	
23							
24	9.	AGR132 - ANIMAL DISEASE CONTROL					
25				13.68*		13.68*	
26		OPERATING	AGR	971,700A		[971,700A]	
27						947,200A	
28			AGR	377,518N		377,518N	
29			AGR	473,224U		473,224U	
30							
31	10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
32				15.00*		15.00*	
33		OPERATING	LNR	553,023A		[553,023A]	
34						534,780A	
35				1.50*		[1.50*]	
36						2.50*	
37			LNR	3,909,996B		[3,637,996B]	
38						3,614,783B	
39				1.50*		1.50*	
40			LNR	992,847N		[992,847N]	
41						989,990N	
42							
43	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
44				16.00*		16.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	1,093,246A		[1,093,246A]	
2							<u>1,067,746A</u>
3				1.00*		[1.00*]	
4							<u>3.00*</u>
5			AGR	204,885B		[204,885B]	
6							<u>372,738B</u>
7			AGR	77,424N			<u>77,424N</u>
8			AGR	300,000T			<u>300,000T</u>
9			AGR	570,353W		[502,553W]	
10							<u>489,559W</u>
11							
12		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
13				12.00*			12.00*
14		OPERATING	AGR	995,183A		[995,183A]	
15							<u>972,683A</u>
16			AGR	20,000B			<u>20,000B</u>
17			AGR	184,500N			<u>184,500N</u>
18							
19		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
20				1.00*			1.00*
21		OPERATING	AGR	543,814A		[543,814A]	
22							<u>89,399A</u>
23				9.00*		[9.00*]	
24							<u>23.50*</u>
25			AGR	1,925,210B		[1,925,210B]	
26							<u>2,041,000B</u>
27				13.00*		[13.00*]	
28							<u>7.50*</u>
29			AGR	1,488,383W		[1,488,383W]	
30							<u>1,101,416W</u>
31		INVESTMENT CAPITAL	AGR	12,710,000C		[11,900,000C]	
32							<u>22,015,000C</u>
33			AGR	7,050,000N		[8,350,000N]	
34							<u>9,350,000N</u>
35							
36		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
37		OPERATING	AGR	50,601A			50,601A
38			AGR	500,000B			500,000B
39			AGR	3,452,371W		[3,397,691W]	
40							<u>3,372,691W</u>
41		INVESTMENT CAPITAL	AGR	750,000C		[0C]	
42							<u>4,350,000C</u>
43							
44		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				20.00*		20.00*	
	OPERATING		AGR	1,448,696A		1,448,696A	
						<u>1,407,196A</u>	
				4.00*		4.00*	
	INVESTMENT CAPITAL		AGR	272,350B		272,350B	
			AGR	750,000C		500,000C	
	16.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		6.00*		6.00*	
						<u>7.00*</u>	
	OPERATING		LNR	581,020A		581,020A	
						<u>548,769A</u>	
						0.00*	
						<u>1.00*</u>	
			LNR	303,474B		303,474B	
						<u>302,235B</u>	
				1.00*		1.00*	
						<u>3.00*</u>	
			LNR	750,305N		750,305N	
						<u>746,632N</u>	
	INVESTMENT CAPITAL		LNR	50,000C		320,000C	
	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		4.00*		4.00*	
	OPERATING		AGR	310,405A		310,405A	
						<u>303,905A</u>	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
	18.	BED120 - PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT		3.00*		3.00*	
						<u>0.00*</u>	
	OPERATING		BED	305,176A		305,176A	
						<u>0A</u>	
				5.00*		5.00*	
			BED	4,085,300B		4,285,300B	
						<u>3,822,842B</u>	
				5.00*		5.00*	
						<u>0.00*</u>	
			BED	4,952,266N		4,952,266N	
						<u>4,673,394N</u>	
			BED	6,083,138V		59,468V	
				<u>4,659,324V</u>		<u>1,483,282V</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
	OPERATING		BED	1,049,658A	[	1,049,658A	
						<u>1,038,016A</u>	
							1.50*
			BED	3,755,410B	[	3,755,410B	
						<u>3,736,746B</u>	
			BED	5,521,710N	[	5,521,710N	
						<u>5,491,482N</u>	
			BED	1,500,000W			1,500,000W
	INVESTMENT CAPITAL		BED	734,000B			B
			BED		C		<u>3,000,000C</u>
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B			2,608,516B
			BED	4,218,756W	[	4,218,756W	
						<u>4,284,672W</u>	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B	[	7,672,917B	
						<u>7,615,034B</u>	
			BED	9,926,408N	[	9,926,408N	
						<u>9,894,248N</u>	
	INVESTMENT CAPITAL		BED	3,500,000C	[	0C	
						<u>1,800,000C</u>	
			BED		D		<u>1,000,000D</u>
22.	LNR141	- WATER AND LAND DEVELOPMENT					
				2.00*	[	2.00*	
						<u>1.50*</u>	
	OPERATING		LNR	250,828A	[	250,828A	
						<u>196,898A</u>	
				2.00*	[	2.00*	
						<u>4.00*</u>	
			LNR	325,168B	[	325,168B	
						<u>606,041B</u>	
			LNR	188,181W	[	188,181W	
						<u>185,338W</u>	
	INVESTMENT CAPITAL		LNR	3,740,000C	[	2,500,000C	
						<u>4,000,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,086,818W	[	1,086,818W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>1,072,019W</u>	
		INVESTMENT CAPITAL	BED	1,855,000C		1,855,000C	
						<u>9,156,000C</u>	
1							
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4							
5		24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
6		OPERATING	BED	9,677,735N		9,677,735N	
7			BED	21,923,698T		21,923,698T	
8				31.00*		31.00*	
9			BED	6,874,086W		6,874,086W	
10						<u>6,699,612W</u>	
11		INVESTMENT CAPITAL	BED	36,000,000C		5,000,000C	
12				<u>43,000,000C</u>			
13							
14		25. BED128 - OFFICE OF AEROSPACE					
15		OPERATING	BED	78,984A		78,984A	
16						<u>157,847A</u>	
17		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>1,840,000C</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
B. EMPLOYMENT							
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM		0.20*		0.20*	
	OPERATING		LBR	101,259A	[	101,259A	
						<u>100,783A</u>	
			LBR	5,940,010B	[	5,940,010B	
						<u>5,938,654B</u>	
				116.80*		116.80*	
			LBR	50,768,891N	[	50,768,891N	
						<u>50,062,557N</u>	
			LBR	1,505,580U	[	1,505,580U	
						<u>1,493,319U</u>	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		1.00*	[	1.00*	
	OPERATING		LBR	11,577A	[	11,577A	
						<u>11,303A</u>	
				*	[	0.00*	
						<u>0.90*</u>	
			LBR	492,261N	[	492,261N	
						<u>579,974N</u>	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	623,391,310B	[	361,191,310B	
						<u>361,168,457B</u>	
				243.50*	[	243.50*	
						<u>255.50*</u>	
			LBR	18,152,181N	[	18,152,181N	
						<u>17,695,372N</u>	
4.	LBR903	OFFICE OF COMMUNITY SERVICES		2.00*		2.00*	
	OPERATING		LBR	1,841,633A	[	1,841,633A	
						<u>1,834,684A</u>	
				2.00*		2.00*	
			LBR	5,882,044N	[	5,882,044N	
						<u>5,844,542N</u>	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT CAPITAL		LBR	8,310,000C	[	0C	
						<u>9,145,000C</u>	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	LBR	204,513A		204,513A	
2						198,751A	
3			LBR	143,372N		143,372N	
4						73,994N	
5							
6	6.	HMS802 - VOCATIONAL REHABILITATION		23.41*		23.41*	
7						23.63*	
8		OPERATING	HMS	3,516,863A		3,516,863A	
9						3,957,234A	
10				81.09*		81.09*	
11						81.87*	
12			HMS	13,440,880N		13,440,880N	
13						13,797,986N	
14			HMS	1,330,200W		1,330,200W	
15		INVESTMENT CAPITAL	HMS	497,000C		0C	
16						1,178,000C	
17							
18							
19	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		26.50*		26.50*	
20						14.50*	
21		OPERATING	LBR	1,498,757A		1,498,757A	
22						799,247A	
23						22.00*	
24			<u>LBR</u>			<u>1,867,932B</u>	
25				16.50*		16.50*	
26			LBR	1,830,524N		1,830,524N	
27						1,765,447N	
28			LBR	70,000W		70,000W	
29							
30							
31	8.	LBR152 - WAGE STANDARDS PROGRAM		18.00*		18.00*	
32		OPERATING	LBR	1,051,219A		1,051,219A	
33						1,018,056A	
34							
35							
36	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		17.50*		17.50*	
37		OPERATING	LBR	1,111,480A		1,111,480A	
38						1,077,431A	
39				4.50*		4.50*	
40			LBR	600,287N		600,287N	
41						623,510N	
42							
43							
44	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				81.00*		81.00*	
						74.00*	
	OPERATING		LBR	4,237,423A		4,237,423A	
						4,105,537A	
				8.00*		8.00*	
			LBR	23,791,406B		23,791,406B	
						23,774,182B	
	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
				3.00*		3.00*	
	OPERATING		LBR	312,228A		312,228A	
						306,937A	
	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	568,548A		568,548A	
						551,327A	
	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				9.00*		9.00*	
	OPERATING		LBR	782,657A		782,657A	
						759,313A	
	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				10.80*		10.80*	
						12.00*	
	OPERATING		LBR	809,372N		809,372N	
						854,870N	
	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
				4.38*		4.38*	
	OPERATING		LBR	303,933A		303,933A	
						294,150A	
				27.62*		27.62*	
			LBR	2,418,373N		2,418,373N	
						2,310,003N	
	16.	LBR902 - GENERAL ADMINISTRATION					
				19.52*		19.52*	
	OPERATING		LBR	1,247,936A		1,247,936A	
						1,212,641A	
				27.06*		27.06*	
						28.48*	
			LBR	2,763,168N		2,763,168N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
	OPERATING		TRN	586.50* 116,915,768B		586.50* 116,915,768B	
						<u>132,369,942B</u>	
			TRN	1,000,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	20,287,000E		27,188,000E	
						<u>378,421,000E</u>	
			TRN	40,725,000N		44,512,000N	
						<u>55,302,000N</u>	
			TRN	6,400,000X		16,000,000X	
2. TRN104 - GENERAL AVIATION							
	OPERATING		TRN	30.00* 5,946,642B		30.00* 5,946,642B	
						<u>5,840,748B</u>	
			TRN	330,000N		N	
	INVESTMENT CAPITAL		TRN	2,375,000B		775,000B	
			TRN	<u>E</u>		<u>500,000E</u>	
			TRN	7,750,000N		7,750,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
	OPERATING		TRN	82.00* 13,435,989B		82.00* 13,430,989B	
						<u>13,245,952B</u>	
			TRN	2,375,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	2,500,000B		B	
			TRN	14,000,000E		900,000E	
			TRN	N		8,550,000N	
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE							
	OPERATING		TRN	85.00* 15,506,905B		85.00* 15,513,450B	
						<u>15,327,878B</u>	
			TRN	475,000N		1,000,000N	
	INVESTMENT CAPITAL		TRN	<u>E</u>		<u>10,400,000E</u>	
5. TRN116 - WAIMEA-KOHALA AIRPORT							
	OPERATING		TRN	6.00* 873,712B		6.00* 867,167B	
						<u>859,757B</u>	
			TRN	283,000N		500,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	TRN118 - UPOLU AIRPORT					
2		OPERATING	TRN	239,500B		239,500B	
3			TRN	249,000N		500,000N	
4							
5	7.	TRN131 - KAHULUI AIRPORT					
6				151.00*		[151.00*]	
7						162.00*	
8		OPERATING	TRN	23,636,119B		[23,631,119B]	
9						23,845,871B	
10			TRN	1,000,000N		1,000,000N	
11		INVESTMENT CAPITAL	TRN	1,500,000B		[0B]	
12						20,000,000B	
13			TRN	18,995,000E		[6,000,000E]	
14						190,715,000E	
15			TRN	11,625,000N		[0N]	
16						3,750,000N	
17			<u>TRN</u>		X	50,000,000X	
18							
19	8.	TRN133 - HANA AIRPORT					
20				9.00*		9.00*	
21		OPERATING	TRN	696,912B		[696,912B]	
22						694,441B	
23			TRN	373,500N		N	
24		INVESTMENT CAPITAL	<u>TRN</u>		E	19,000,000E	
25							
26	9.	TRN135 - KAPALUA AIRPORT					
27				11.00*		11.00*	
28		OPERATING	TRN	1,846,635B		[1,846,635B]	
29						1,819,016B	
30		INVESTMENT CAPITAL	TRN		E	113,000E	
31							
32	10.	TRN141 - MOLOKAI AIRPORT					
33				13.00*		13.00*	
34		OPERATING	TRN	2,262,129B		[2,262,129B]	
35						2,226,735B	
36			TRN	3,325,000N		1,000,000N	
37		INVESTMENT CAPITAL	<u>TRN</u>		E	150,000E	
38							
39	11.	TRN143 - KALAUPAPA AIRPORT					
40				9.00*		9.00*	
41		OPERATING	TRN	780,691B		[730,691B]	
42						727,784B	
43			TRN	350,000N		N	
44							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	TRN151	LANAI AIRPORT		10.00*		10.00*	
	OPERATING		TRN	1,982,364B		2,462,364B	
						<u>2,435,765B</u>	
	INVESTMENT CAPITAL		TRN	950,000N		<u>1,000,000N</u>	
			TRN	2,825,000B			B
			TRN	32,286,000N			N
13.	TRN161	LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	14,751,779B		14,751,779B	
			TRN	475,000N		<u>1,000,000N</u>	
	INVESTMENT CAPITAL		TRN	5,700,000E		9,380,000E	
			TRN			20,520,000N	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	19,841B		26,841B	
			TRN	340,000N			N
15.	TRN195	AIRPORTS ADMINISTRATION		111.00*		111.00*	
	OPERATING		TRN	124,510,416B		141,124,063B	
			TRN			<u>197,834,815B</u>	
	INVESTMENT CAPITAL		TRN	11,450,000B		<u>300,000N</u>	
			TRN			12,850,000B	
			TRN			<u>13,350,000B</u>	
			TRN			<u>601,000,000E</u>	
			TRN	7,500,000N		7,500,000N	
			TRN	100,000X		100,000X	
						<u>78,699,000X</u>	
16.	TRN301	HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	24,115,612B		24,115,612B	
						<u>23,853,022B</u>	
	INVESTMENT CAPITAL		TRN			<u>50,000,000E</u>	
17.	TRN303	KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	2,104,534B		2,104,534B	
						<u>2,097,677B</u>	
	INVESTMENT CAPITAL		TRN			<u>27,150,000E</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	18.	TRN311 - HILO HARBOR		14.00*		14.00*	
2		OPERATING	TRN	2,375,457B		2,375,457B	
3						<u>2,353,966B</u>	
4		INVESTMENT CAPITAL	TRN	750,000B		0B	
5						<u>10,000,000B</u>	
6						<u>51,000,000E</u>	
7			TRN			<u>1,000N</u>	
8			TRN				
9							
10	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
11		OPERATING	TRN	1,234,031B		1,234,031B	
12						<u>1,229,503B</u>	
13		INVESTMENT CAPITAL	TRN			<u>11,500,000E</u>	
14			TRN			<u>1,000N</u>	
15							
16							
17	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
18		OPERATING	TRN	3,427,632B		3,427,632B	
19						<u>3,384,033B</u>	
20		INVESTMENT CAPITAL	TRN			<u>3,000,000B</u>	
21			TRN	48,400,000E		0E	
22						<u>17,000,000E</u>	
23							
24							
25	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
26		OPERATING	TRN	606,144B		606,144B	
27						<u>603,066B</u>	
28							
29							
30	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
31		OPERATING	TRN	2,807,157B		2,807,157B	
32						<u>2,773,435B</u>	
33							
34							
35	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
36		OPERATING	TRN	393,619B		393,619B	
37						<u>391,089B</u>	
38							
39							
40	24.	TRN351 - KAUMALAPAU HARBOR					
41		OPERATING	TRN	259,837B		259,837B	
42							
43	25.	TRN395 - HARBORS ADMINISTRATION		71.00*		71.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	TRN	53,223,480B		53,252,339B	
2						<u>53,070,043B</u>	
3		INVESTMENT CAPITAL	TRN	7,502,000B		3,500,000B	
4						<u>18,500,000B</u>	
5			TRN	9,235,000E		1,735,000E	
6						<u>6,735,000E</u>	
7			TRN	4,003,000N		0N	
8						<u>3,000N</u>	
9							
10	26.	TRN333 - HANA HARBOR					
11		OPERATING	TRN	42,519B			42,519B
12							
13	27.	TRN501 - OAHU HIGHWAYS					
14				225.00*		225.00*	
15						<u>224.00*</u>	
16		OPERATING	TRN	82,971,062B		98,714,062B	
17						<u>100,158,216B</u>	
18			TRN	2,200,000N		2,200,000N	
19						<u>3,100,000N</u>	
20		INVESTMENT CAPITAL	TRN	24,193,000E		5,534,000E	
21				<u>24,543,000E</u>		<u>35,249,000E</u>	
22			TRN	45,947,000N		11,554,000N	
23						<u>72,814,000N</u>	
24			TRN		R	<u>1,000,000R</u>	
25							
26	28.	TRN511 - HAWAII HIGHWAYS					
27				124.00*			124.00*
28		OPERATING	TRN	22,557,598B		29,557,598B	
29						<u>29,783,139B</u>	
30		INVESTMENT CAPITAL	TRN	12,195,000E		2,040,000E	
31						<u>9,990,000E</u>	
32			TRN	22,380,000N		8,160,000N	
33						<u>24,880,000N</u>	
34							
35	29.	TRN531 - MAUI HIGHWAYS					
36				81.00*			81.00*
37		OPERATING	TRN	22,588,385B		30,970,902B	
38						<u>31,046,476B</u>	
39		INVESTMENT CAPITAL	TRN	24,292,000E		5,740,000E	
40						<u>7,240,000E</u>	
41			TRN	19,720,000N		<u>8,260,000N</u>	
42			TRN	1,500,000S			S
43							
44	30.	TRN561 - KAUAI HIGHWAYS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				51.00*			51.00*
	OPERATING		TRN	13,283,171B		18,283,171B	<u>18,416,623B</u>
	INVESTMENT CAPITAL		TRN	23,510,000E		14,290,000E	<u>19,410,000E</u>
			TRN	23,120,000N			<u>15,160,000N</u>
			TRN	4,500,000S			S
	31.	TRN595 - HIGHWAYS ADMINISTRATION		83.00*		83.00*	<u>84.00*</u>
	OPERATING		TRN	79,904,352B		78,549,288B	<u>84,485,657B</u>
			TRN	1,757,957N		1,757,957N	<u>4,155,423N</u>
	INVESTMENT CAPITAL		TRN	12,000,000B			12,000,000B
			TRN	20,760,000E		21,740,000E	<u>25,585,000E</u>
			TRN	17,740,000N			<u>38,160,000N</u>
	32.	TRN597 - HIGHWAY SAFETY		33.00*			33.00*
	OPERATING		TRN	6,847,705B		6,847,705B	<u>6,775,074B</u>
			TRN	7.00*			7.00*
			TRN	5,945,280N		5,945,280N	<u>5,924,840N</u>
	33.	TRN995 - GENERAL ADMINISTRATION		104.00*			104.00*
	OPERATING		TRN	14,946,700B		14,946,700B	<u>14,833,618B</u>
			TRN	33,322,783N		33,322,783N	<u>33,319,866N</u>
			TRN	423,067R			423,067R
	33A.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN		B		<u>1,725,000B</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	36.00*		36.00*	
				2,604,474A		2,604,474A	
						<u>2,522,059A</u>	
				60.00*		60.00*	
			HTH	80,627,387B		80,627,387B	
						<u>80,446,444B</u>	
				44.80*		44.80*	
						<u>46.80*</u>	
			HTH	9,167,057N		9,167,057N	
						<u>9,241,708N</u>	
					*	<u>2.00*</u>	
			<u>HTH</u>			<u>174,454U</u>	
				56.20*		56.20*	
			HTH	164,949,186W		164,945,186W	
						<u>164,799,873W</u>	
	INVESTMENT CAPITAL		HTH	5,872,000C		5,872,000C	
			HTH	29,354,000N		29,354,000N	
2. AGR846 - PESTICIDES							
	OPERATING		AGR	8.00*		8.00*	
				496,810A		496,810A	
						<u>483,310A</u>	
				2.00*		2.00*	
			AGR	475,561N		475,561N	
				8.00*		8.00*	
			AGR	1,101,976W		1,101,976W	
						<u>1,072,439W</u>	
3. LNR401 - AQUATIC RESOURCES							
				27.00*		27.00*	
						<u>29.25*</u>	
	OPERATING		LNR	2,384,172A		2,384,172A	
						<u>2,197,469A</u>	
				1.00*		1.00*	
						<u>1.75*</u>	
			LNR	3,478,709N		3,478,709N	
						<u>3,453,492N</u>	
	INVESTMENT CAPITAL		LNR	1,000,000C		0C	
						<u>1,500,000C</u>	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				49.50*		49.50*	
2		OPERATING	LNR	3,722,025A	[	3,722,025A	
3						3,629,840A	
4			LNR	3,470,749B	[	3,405,749B	
5						3,405,525B	
6				6.50*	[	6.50*	
7						10.50*	
8			LNR	5,151,190N	[	5,148,690N	
9						5,196,726N	
10			LNR		T	136,197T	
11			LNR		U	800,000U	
12		INVESTMENT CAPITAL	LNR	1,180,000C		2,500,000C	
13							
14	5.	LNR404 - WATER RESOURCES					
15				19.00*		19.00*	
16		OPERATING	LNR	2,335,185A	[	2,335,185A	
17						2,225,795A	
18				3.00*		3.00*	
19			LNR	426,818B	[	426,818B	
20						479,749B	
21							
22	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
23				114.25*		114.25*	
24		OPERATING	LNR	6,644,604A	[	6,644,604A	
25						7,186,522A	
26				18.00*		18.00*	
27			LNR	1,626,083B	[	1,626,083B	
28						1,583,055B	
29				1.75*		1.75*	
30			LNR	768,114N	[	768,114N	
31						761,973N	
32				1.00*		1.00*	
33			LNR	108,114W	[	108,114W	
34						106,481W	
35		INVESTMENT CAPITAL	LNR	280,000C		120,000C	
36							
37	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
38				19.00*		19.00*	
39		OPERATING	LNR	812,151A	[812,151A	
40						735,709A	
41				5.50*	[5.50*	
42						10.50*	
43			LNR	7,660,731B	[7,195,731B	
44						9,620,788B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				0.50*		0.50*	
			LNR	1,638,030N		1,638,030N	
						<u>1,637,269N</u>	
		INVESTMENT CAPITAL	LNR		C	<u>3,555,000C</u>	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	344,488A		344,488A	
						<u>337,190A</u>	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				31.00*		31.00*	
	OPERATING		LNR	2,340,578A		1,865,578A	
						<u>1,804,551A</u>	
				11.00*		11.00*	
						<u>12.00*</u>	
			LNR	986,801B		986,801B	
						<u>1,368,713B</u>	
	INVESTMENT CAPITAL		LNR	10,340,000C		2,540,000C	
						<u>3,597,000C</u>	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				10.00*		10.00*	
	OPERATING		HTH	893,616A		893,616A	
						<u>871,517A</u>	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				14.50*		14.50*	
						<u>13.50*</u>	
			HTH	3,201,314N		3,201,314N	
						<u>2,940,906N</u>	
				14.00*		14.00*	
						<u>16.00*</u>	
			HTH	3,315,298W		3,315,298W	
						<u>3,396,488W</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE SERVICES		99.00*		99.00*	
	OPERATING		HTH	13,388,725A	[—13,388,725A]	<u>12,618,433A</u>	
				16.50*	[—16.50*]	<u>16.00*</u>	
			HTH	8,407,452N	[—8,407,452N]	<u>8,281,674N</u>	
	INVESTMENT CAPITAL		AGS		C	<u>930,000C</u>	
2.	HTH131	DISEASE OUTBREAK CONTROL		20.60*		20.60*	
	OPERATING		HTH	1,613,768A	[—1,613,768A]	<u>1,578,391A</u>	
				34.40*	[—34.40*]	<u>31.40*</u>	
			HTH	10,473,680N	[—10,473,680N]	<u>9,805,033N</u>	
3.	HTH141	GENERAL MEDICAL AND PREVENTIVE SERVICES		166.87*	[—166.87*]	<u>164.87*</u>	
	OPERATING		HTH	12,480,474A	[—12,480,474A]	<u>12,299,051A</u>	
			HTH	90,720B		90,720B	
			HTH	131,746U		131,746U	
4.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
	OPERATING		HTH	56,691,251A	[—56,691,251A]	<u>55,864,040A</u>	
			HTH	20,072,874B	[—20,072,874B]	<u>20,063,956B</u>	
				3.00*		3.00*	
			HTH	3,807,055N	[—3,814,055N]	<u>3,803,480N</u>	
5.	HTH560	FAMILY HEALTH SERVICES		108.00*		108.00*	
	OPERATING		HTH	23,985,044A	[—23,985,044A]	<u>23,785,948A</u>	
				13.50*		13.50*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HTH	13,955,451B			[13,955,451B 14,175,350B
				181.50*			181.50*
			HTH	49,038,560N			[49,038,560N 53,236,422N
				0.50*			0.50*
			HTH	1,868,031U			[1,868,031U 1,864,562U
	6.	HTH590 - TOBACCO SETTLEMENT					1.00* [1.00* 0.00*
		OPERATING	HTH	64,114A			[64,114A 0A
				38.00*			[38.00* 39.00*
			HTH	50,319,643B			[50,319,643B 50,210,366B
				11.00*			11.00*
			HTH	4,833,514N			[4,833,514N 5,261,085N
			HTH	4,673,541U			[4,673,541U 1,586,451U
	7.	HTH595 - HEALTH RESOURCES ADMINISTRATION					2.00* 2.00*
		OPERATING	HTH	150,379A			150,379A
		INVESTMENT CAPITAL	HTH	6,000,000C			[0C 4,635,000C
	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					54.50* 54.50*
		OPERATING	HTH	12,509,280B			12,509,280B
		INVESTMENT CAPITAL	HTH	1,340,000C			C
	9.	HTH211 - KAHUKU HOSPITAL					
		OPERATING	HTH	1,500,000A			1,500,000A
	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	82,140,000A			82,140,000A
				2,780.75*			2,780.75*
		INVESTMENT CAPITAL	HTH	508,583,900B			508,583,900B
			HTH	25,000,000C			[15,000,000C 35,000,000C



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	HTH213	- ALII COMMUNITY CARE OPERATING	HTH	1,500,000B			1,500,000B
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH	145.50* 74,000,162A			145.50* 74,060,662A 72,255,141A
			HTH	11,670,500B			11,610,000B
			HTH	1,632,230N			1,632,230N
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH	615.00* 52,895,657A			615.00* 52,895,657A 51,617,843A
		INVESTMENT CAPITAL	AGS	11,614,000C			0C 2,800,000C
14.	HTH440	- ALCOHOL AND DRUG ABUSE OPERATING	HTH	22.00* 18,375,362A			22.00* 18,375,362A 18,533,930A
			HTH	300,000B			300,000B 500,000B
			HTH	6.00* 13,609,867N			6.00* 13,609,867N 13,826,731N
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH OPERATING	HTH	168.50* 40,811,045A			168.50* 40,859,131A 40,012,731A
			HTH	17.00* 15,033,910B			17.00* 14,985,824B 14,930,963B
			HTH	4,439,309N			4,439,309N 4,382,719N
			HTH	2,264,888U			2,264,888U 2,258,470U
16.	HTH501	- DEVELOPMENTAL DISABILITIES OPERATING	HTH	191.75* 68,439,167A			191.75* 69,737,652A 66,884,576A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
17.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		57.50*		57.50*	
	OPERATING		HTH	6,882,191A		6,882,191A 6,690,791A	
			HTH	3,557,363N		3,557,363N 3,510,962N	
18.	HTH610	ENVIRONMENTAL HEALTH SERVICES		98.00*		98.00* 96.00*	
	OPERATING		HTH	5,652,031A		5,652,031A 5,364,482A	
			HTH	13.00*		13.00*	
			HTH	1,376,633B		1,316,633B 1,389,351B	
			HTH	6.00*		6.00*	
			HTH	594,682N		594,682N 577,269N	
			HTH	1.00*		1.00*	
			HTH	55,481U		55,481U 53,031U	
19.	HTH710	STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	6,080,558A		6,080,558A 5,941,588A	
			HTH	497,363N		497,363N 486,234N	
20.	HTH720	HEALTH CARE ASSURANCE		20.90*		20.90*	
	OPERATING		HTH	1,508,133A		1,508,133A 1,457,829A	
			HTH	406,000B		406,000B	
			HTH	19.90*		19.90*	
			HTH	1,659,515N		1,659,515N 1,586,387N	
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
	OPERATING		HTH	508,814A		508,814A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>493,600A</u>	
			HTH	114,000B		114,000B	
	22.	HTH760 - HEALTH STATUS MONITORING					
		OPERATING	HTH	29.50*		29.50*	
			HTH	1,382,629A		1,410,190A	
						<u>1,364,867A</u>	
			HTH	587,271B		587,271B	
						<u>583,608B</u>	
				4.00*		4.00*	
			HTH	264,516N		264,516N	
						<u>217,543N</u>	
	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
		OPERATING	HTH	1.50*		1.50*	
			HTH	218,048A		218,048A	
						<u>214,722A</u>	
				6.50*		6.50*	
			HTH	478,797N		478,797N	
						<u>462,664N</u>	
	24.	HTH907 - GENERAL ADMINISTRATION					
		OPERATING	HTH	118.50*		118.50*	
			HTH	8,027,259A		8,027,259A	
						<u>7,822,348A</u>	
			HTH	1,051,850N		1,051,850N	
						<u>2,081,349N</u>	
		INVESTMENT CAPITAL	AGS	4,128,000C		4,128,000C	
				<u>13,510,000C</u>		<u>13,649,000C</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
				222.88*		[222.88*]	
							221.96*
	OPERATING		HMS	21,497,187A		[21,497,187A]	32,145,186A
			HMS	617,587B		[617,587B]	1,007,587B
				202.62*		[202.62*]	198.54*
			HMS	38,685,170N		[38,685,170N]	38,146,283N
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
				21.07*		[21.07*]	22.07*
	OPERATING		HMS	996,913A		[996,913A]	1,000,334A
				14.93*		[14.93*]	16.93*
			HMS	10,945,263N		[10,945,263N]	10,962,692N
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	41,816,013A		[41,816,013A]	36,816,013A
			HMS	20,095,666N			20,095,666N
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	15,011,811A			15,011,811A
			HMS	38,530,754N			38,530,754N
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
				12.00*			12.00*
	OPERATING		HMS	7,243,874A		[7,243,874A]	6,981,308A
			HMS	3,657,363N		[3,657,363N]	3,653,524N
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
				124.00*		[124.00*]	126.00*
	OPERATING		HMS	10,078,850A		[10,043,850A]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>10,906,562A</u>	
7.	DEF112	SERVICES TO VETERANS		24.00*		24.00*	
	OPERATING		DEF	2,358,443A		4,913,716A	4,882,000A
	INVESTMENT CAPITAL		DEF	8,220,000C		3,534,000C	4,044,000C
			DEF	<u>7,021,000C</u>			<u>1,000N</u>
				<u>3,000N</u>			
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES		62.42*		62.42*	65.84*
	OPERATING		HMS	5,480,824A		5,480,824A	5,353,096A
				6.58*		6.58*	8.66*
			HMS	5,005,123N		5,005,123N	4,952,073N
			HMS	10,000R			10,000R
			HMS	382,003U		382,003U	366,525U
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A			21,289,056A
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N			5,108,943N
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,073,079A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,401,556A			4,301,556A
				171.00*		171.00*	190.00*
			HMS	36,142,225N		35,470,497N	36,503,079N
				13.00*			13.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			HMS	4,112,106W			[4,062,106W]
2							4,043,038W
3		INVESTMENT CAPITAL	HMS	[-37,670,000C]			[-40,800,000C]
4				<u>31,120,000C</u>			<u>60,222,000C</u>
5							
6	14.	HMS229 - HPHA ADMINISTRATION					
7				71.00*			71.00*
8		OPERATING	HMS	34,769,688N			[-34,769,688N]
9							<u>34,532,922N</u>
10				17.00*			17.00*
11			HMS	2,558,320W			[-2,558,320W]
12							<u>2,514,399W</u>
13							
14	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
15				1.25*			1.25*
16		OPERATING	HMS	1,059,030A			[-1,059,030A]
17							<u>1,053,819A</u>
18				16.75*			16.75*
19			HMS	25,875,685N			[-25,875,685N]
20							<u>25,819,450N</u>
21							
22	16.	HMS224 - HOMELESS SERVICES					
23				4.00*			[-4.00*]
24							<u>6.00*</u>
25		OPERATING	HMS	15,525,824A			[-15,525,824A]
26							<u>15,460,711A</u>
27			HMS	1,369,108N			<u>1,369,108N</u>
28							
29	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
30		OPERATING	HMS	17,125,395A			[-17,125,395A]
31							<u>17,810,955A</u>
32							
33	18.	HMS401 - HEALTH CARE PAYMENTS					
34		OPERATING	HMS	785,583,342A			[-787,466,250A]
35							<u>795,601,950A</u>
36			HMS	847,877,988N			[-870,295,801N]
37							<u>885,040,887N</u>
38			HMS	12,000,000U			<u>12,000,000U</u>
39							
40	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
41				310.66*			[-310.66*]
42							<u>304.98*</u>
43		OPERATING	HMS	13,241,512A			[-13,241,512A]
44							<u>13,276,042A</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				244.34*		[244.34*]	
							240.02*
			HMS	18,821,328N		[18,821,328N]	
							18,126,638N
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
				7,335,374N		[7,335,374N]	
							7,227,756N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	81.94*		81.94*	
				3,859,392A		[3,859,392A]	
							3,898,136A
				159.06*		159.06*	
			ATG	14,911,287N		[14,911,287N]	
							14,584,925N
			ATG	2,231,224T		[2,231,224T]	
							2,226,871T
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	115.00*		115.00*	
				13,030,827B		[13,030,827B]	
							12,784,660B
				3.00*		3.00*	
			HHL	15,341,820N		15,341,820N	
				82.00*		82.00*	
			HHL	157,091,393T		[157,091,393T]	
							156,865,624T
	INVESTMENT CAPITAL		HHL	[5,000,000C]		[0C]	
				0C		660,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*		5.74*	
				5,948,402A		[5,948,402A]	
							5,933,014A
				8.26*		8.26*	
			HTH	7,802,796N		[7,533,492N]	
							7,569,144N



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	HTH	500,000C			0E
2							<u>750,000C</u>
3							
4	25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
5				5.00*			5.00*
6		OPERATING	HTH	1,230,625A			1,230,625A
7							<u>1,199,421A</u>
8			HTH	10,000B			10,000B
9				2.00*			2.00*
10			HTH	195,776U			195,776U
11							<u>188,295U</u>
12							
13	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
14				121.67*			121.67*
15							<u>129.17*</u>
16		OPERATING	HMS	9,337,999A			6,458,643A
17				<u>6,674,351A</u>			<u>10,581,400A</u>
18				117.33*			117.33*
19							<u>124.83*</u>
20			HMS	44,849,236N			18,845,032N
21				<u>20,786,398N</u>			<u>42,865,040N</u>
22							
23	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
24				34.05*			34.05*
25							<u>44.22*</u>
26		OPERATING	HMS	49,536,954A			21,786,954A
27							<u>38,531,448A</u>
28				38.95*			38.95*
29							<u>46.78*</u>
30			HMS	62,928,283N			62,928,283N
31							<u>63,166,266N</u>
32							
33	28.	HMS904 - GENERAL ADMINISTRATION (DHS)					
34				141.50*			141.50*
35		OPERATING	HMS	7,102,509A			7,125,297A
36							<u>7,156,099A</u>
37				13.50*			13.50*
38			HMS	1,347,016N			1,347,016N
39							<u>1,308,532N</u>
40							
41	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
42				10.22*			10.22*
43							<u>13.97*</u>
44		OPERATING	HMS	1,774,170A			1,774,170A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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							<u>2,203,872A</u>
					5.78*		[5.78*]
							<u>7.03*</u>
			HMS	1,539,447N			[1,539,447N]
							<u>1,685,886N</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL BASED BUDGETING							
	OPERATING		EDN	12,552.60*		12,552.60*	
				775,148,488A		775,148,488A	
						<u>772,510,601A</u>	
			EDN	7,530,000B		7,530,000B	
			EDN	168,983,026N		167,399,091N	
						<u>166,428,581N</u>	
			EDN	28,990,000T		28,990,000T	
						<u>28,919,060T</u>	
			EDN	4,000,000U		4,000,000U	
						<u>3,995,605U</u>	
			EDN	28,525,743V			V
			EDN	3,389,438W		3,389,438W	
						<u>3,379,491W</u>	
	INVESTMENT CAPITAL		EDN	144,336,000B		165,760,000B	
				<u>143,046,000B</u>		<u>291,272,000B</u>	
			EDN	300,000C			C
			EDN			<u>22,000,000N</u>	
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,116.62*		5,116.62*	
				322,144,665A		324,226,356A	
						<u>313,456,272A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	45,714,379N		45,714,379N	
						<u>44,932,504N</u>	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				384.00*		384.00*	
						<u>379.00*</u>	
	OPERATING		EDN	45,745,674A		45,745,674A	
						<u>43,767,584A</u>	
				6.00*		6.00*	
						<u>11.00*</u>	
			EDN	2,000,000B		2,000,000B	
						<u>2,321,746B</u>	
			EDN	687,000N		687,000N	
						<u>667,385N</u>	
			EDN	250,000U		250,000U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>242,099U</u>	
			EDN	19,356,874V		20,073,434V	
4.	EDN300	- STATE ADMINISTRATION					
				449.00*		449.00*	
	OPERATING		EDN	43,344,985A		43,344,985A	
						<u>41,945,114A</u>	
			EDN	35,000N		35,000N	
5.	EDN400	- SCHOOL SUPPORT					
				640.00*		640.00*	
	OPERATING		EDN	174,109,976A		154,109,976A	
						<u>173,929,086A</u>	
				726.50*		726.50*	
			EDN	33,827,160B		35,287,877B	
						<u>42,045,157B</u>	
				3.00*		3.00*	
			EDN	47,240,109N		49,527,115N	
						<u>49,143,812N</u>	
				4.00*		4.00*	
			EDN	12,522,625W		12,522,325W	
						<u>12,495,846W</u>	
	INVESTMENT CAPITAL		EDN	5,200,000B		5,200,000B	
6.	EDN500	- SCHOOL COMMUNITY SERVICES					
				31.50*		31.50*	
	OPERATING		EDN	5,072,889A		5,072,889A	
						<u>2,500,000A</u>	
			EDN	3,631,000B		3,631,000B	
			EDN	954,222N		1,410,849N	
						<u>3,266,540N</u>	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	59,680,071A		63,007,613A	
						<u>61,757,919A</u>	
	INVESTMENT CAPITAL		EDN	2,118,000C		0C	
						<u>200,000C</u>	
8.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	280,677,870A		277,200,000A	
						<u>252,741,189A</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	[236,284,465A]		[264,546,608A]	
				<u>236,950,282A</u>		<u>225,126,160A</u>	
10.	BUF725	DEBT SERVICE - DOE					
	OPERATING		BUF	222,989,025A		[264,173,610A]	
						<u>254,331,904A</u>	
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				78.00*		[78.00*]	
						80.00*	
	OPERATING		AGS	4,470,406A		[4,470,406A]	
						<u>4,347,973A</u>	
			AGS	1,500,000U		1,500,000U	
12.	EDN407	PUBLIC LIBRARIES					
				555.50*		[555.50*]	
						<u>555.00*</u>	
	OPERATING		EDN	28,847,163A		[28,847,163A]	
						<u>28,070,484A</u>	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	<u>3,075,000C</u>		<u>5,570,000C</u>	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,570,882A		[1,570,882A]	
						<u>1,551,864A</u>	
			DEF	5,631,208N		[5,631,208N]	
						<u>5,568,699N</u>	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,421.12*		[3,421.12*]	
						<u>3,416.87*</u>	
	OPERATING		UOH	203,626,623A		[203,626,623A]	
						<u>180,988,561A</u>	
				293.25*		[293.25*]	
						<u>398.25*</u>	
			UOH	220,023,752B		[228,475,255B]	
						<u>286,495,335B</u>	
				78.06*		78.06*	
			UOH	5,821,702N		[5,941,206N]	
						<u>5,890,412N</u>	
				134.25*		[134.25*]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						<u>31.25*</u>	
			UOH	72,091,625W		[72,091,625W]	
						<u>55,253,604W</u>	
		INVESTMENT CAPITAL	UOH	700,000C		[0C]	
						<u>29,325,000C</u>	
15.		UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE				198.22* [198.22*]	
						<u>200.47*</u>	
		OPERATING	UOH	16,928,514A		[16,928,514A]	
						<u>15,988,940A</u>	
			UOH	13,408,949B		[13,408,949B]	
						<u>18,408,949B</u>	
			UOH	4,568,547W		[4,568,547W]	
						<u>5,953,547W</u>	
16.		UOH210 - UNIVERSITY OF HAWAII, HILO				514.75* 514.75*	
		OPERATING	UOH	30,414,945A		[30,414,945A]	
						<u>27,977,399A</u>	
						95.00* 95.00*	
			UOH	33,378,541B		[33,426,134B]	
						<u>40,655,319B</u>	
			UOH	394,018N		394,018N	
						8.50* 8.50*	
			UOH	6,271,946W		[6,271,946W]	
						<u>5,747,237W</u>	
		INVESTMENT CAPITAL	UOH	20,000,000C		[0C]	
						<u>25,000C</u>	
			UOH	16,000,000E			E
			UOH	4,000,000N			N
17.		UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
		OPERATING	UOH	978,941A		978,941A	
18.		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU				93.00* [93.00*]	
						<u>95.00*</u>	
		OPERATING	UOH	5,694,225A		[5,694,225A]	
						<u>5,114,520A</u>	
			UOH	6,897,408B		[8,561,172B]	
						<u>35,000,000B</u>	
			UOH	13,193N		[13,193N]	
						<u>20,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			UOH	327,958W		327,958W	
2						3,700,000W	
3		INVESTMENT CAPITAL	UOH	2,500,000C		0E	
4						4,700,000C	
5			UOH		E	945,000E	
6							
7	19.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		1,831.00*	
8							
9		OPERATING	UOH	116,190,704A		116,190,704A	
10						107,265,299A	
11				82.00*		82.00*	
12			UOH	85,655,448B		87,965,448B	
13						87,898,616B	
14				15.60*		15.60*	
15			UOH	4,275,325N		4,394,828N	
16			UOH	5,041,211W		5,041,211W	
17		INVESTMENT CAPITAL	UOH	32,013,000C		5,001,000C	
18						37,501,000C	
19							
20	20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*		403.00*	
21						409.00*	
22		OPERATING	UOH	11,862,050A		10,227,424A	
23						38,535,338A	
24				8.00*		8.00*	
25						33.00*	
26			UOH	35,736,560B		35,736,560B	
27						39,276,154B	
28				4.00*		4.00*	
29			UOH	909,175N		909,175N	
30				15.00*		15.00*	
31			UOH	17,096,150W		17,131,574W	
32						17,033,031W	
33		INVESTMENT CAPITAL	UOH	80,004,000C		13,977,000C	
34						69,413,000C	
35							
36							
37	21.	BUF748 - RETIREMENT BENEFITS - UH					
38		OPERATING	BUF	123,256,258A		122,684,000A	
39						123,163,259A	
40							
41	22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
42		OPERATING	BUF	78,550,089A		88,092,504A	
43				78,731,201A		79,482,140A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	BUF728	DEBT SERVICE - UH					
	OPERATING		BUF	82,527,939A		97,770,299A	
						<u>94,127,897A</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				611,256A		611,256A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	936,332A		936,332A	
				15.50*		15.50*	
						16.50*	
			AGS	4,215,466B		4,215,466B	
						4,175,415B	
				5.00*		5.00*	
			AGS	1,306,936N		1,306,936N	
						1,298,127N	
			AGS	625,000U		625,000U	
						0U	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	57,874T		57,874T	
						55,280T	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	17.00*		17.00*	
				1,360,596A		1,285,596A	
						1,245,006A	
			LNR	151,228B		151,228B	
						146,124B	
			LNR	751,089N		746,089N	
						734,069N	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	29.50*		29.50*	
				1,251,336A		1,251,336A	
						1,210,541A	
				6.50*		6.50*	
			LNR	712,912B		712,912B	
						692,766B	
				5.00*		5.00*	
			LNR	1,921,072N		1,921,072N	
						2,199,104N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			LNR	572,088W			[572,088W 569,534W
		INVESTMENT CAPITAL	LNR	3,325,000C			[0E 635,000C
6.	LNR805	RECREATIONAL FISHERIES					
		OPERATING	LNR	7.00* 265,524A			7.00* [265,524A 256,231A
			LNR	76,131B			[76,131B 75,815B
			LNR	1,021,746N			[1,021,746N 1,017,216N
7.	LNR806	PARKS ADMINISTRATION AND OPERATION					
		OPERATING	LNR	78.00* 4,214,163A			78.00* [4,214,163A 3,966,421A
				38.00*			[38.00* 35.00*
			LNR	6,467,439B			[6,467,439B 6,386,491B
		INVESTMENT CAPITAL	LNR	1,218,456N			1,218,456N
			LNR	31,075,000C			[19,520,000C 25,470,000C
			LNR	200,000N			200,000N
8.	LNR801	OCEAN-BASED RECREATION					
		OPERATING	LNR	104.00* 16,808,643B			104.00* [16,808,643B 16,618,658B
			LNR	1,001,411N			[1,001,411N 1,000,703N
		INVESTMENT CAPITAL	LNR	13,825,000C			[4,000,000C 6,650,000C
			LNR	2,000,000E			E
			LNR	1,500,000N			1,000,000N
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	AGS	38.50* 8,944,121B			38.50* [8,944,121B 8,841,719B
		INVESTMENT CAPITAL	AGS	5,150,000C			5,150,000C



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		395.00*		395.00*	
	OPERATING		PSD	22,526,784A		22,526,784A	
						<u>21,872,081A</u>	
			PSD	28,719W		28,719W	
2.	PSD404	WAIAWA CORRECTIONAL FACILITY		110.00*		110.00*	
	OPERATING		PSD	5,943,026A		5,943,026A	
						<u>6,078,169A</u>	
			PSD	15,000W		15,000W	
3.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*		163.00*	
	OPERATING		PSD	8,475,622A		8,475,622A	
						<u>8,386,368A</u>	
4.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		185.00*		185.00*	
	OPERATING		PSD	9,328,952A		9,328,952A	
						<u>9,040,051A</u>	
			PSD	209,721S		209,721S	
5.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		488.00*		488.00*	
	OPERATING		PSD	26,897,053A		26,897,053A	
						<u>26,089,016A</u>	
			PSD	30,000W		30,000W	
6.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
	OPERATING		PSD	3,651,826A		3,651,826A	
						<u>3,557,841A</u>	
7.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00*		132.00*	
	OPERATING		PSD	6,473,553A		6,473,553A	
						<u>6,280,526A</u>	
8.	PSD410	INTAKE SERVICE CENTERS		59.00*		59.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
						61.00*	
	OPERATING		PSD	3,275,470A		3,275,470A	<u>3,229,704A</u>
9.	PSD420	- CORRECTIONS PROGRAM SERVICES					
	OPERATING		PSD	164.00*		164.00*	
				18,588,472A		18,588,472A	<u>18,627,742A</u>
10.	PSD421	- HEALTH CARE					
	OPERATING		PSD	196.10*		196.10*	
				20,775,735A		20,775,735A	<u>21,475,211A</u>
11.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
	OPERATING		PSD	2.00*		2.00*	
				9,987,705W		9,887,705W	<u>9,813,527W</u>
12.	PSD808	- NON-STATE FACILITIES					
	OPERATING		PSD	9.00*		9.00*	
				64,659,911A		64,659,911A	<u>60,849,315A</u>
13.	PSD502	- NARCOTICS ENFORCEMENT					
	OPERATING		PSD	13.00*		13.00*	
				954,449A		954,449A	<u>916,360A</u>
			PSD	206,161N		206,161N	<u>201,933N</u>
				7.00*		7.00*	
			PSD	682,964W		673,984W	<u>661,051W</u>
14.	PSD503	- SHERIFF					
	OPERATING		PSD	296.00*		296.00*	
				13,213,117A		13,423,849A	<u>12,853,995A</u>
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	<u>4,897,003U</u>
15.	PSD611	- ADULT PAROLE DETERMINATIONS					
				3.00*		3.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
							5.00*
	OPERATING		PSD	216,988A		[216,988A]	<u>329,152A</u>
16.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				55.00*		[55.00*]	
	OPERATING		PSD	3,523,983A		[3,523,983A]	<u>3,686,469A</u>
17.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
					*		5.00*
	OPERATING		PSD		A		<u>476,300A</u>
				8.00*			8.00*
			PSD	1,892,173B		[1,892,173B]	<u>1,865,067B</u>
			PSD	859,315N		[859,315N]	<u>856,625N</u>
18.	PSD900	- GENERAL ADMINISTRATION					
				137.00*		[137.00*]	
	OPERATING		PSD	10,364,924A		[10,364,924A]	<u>11,511,429A</u>
			PSD	667,984B			667,984B
			PSD	75,065T			75,065T
	INVESTMENT CAPITAL		PSD	9,000,000C			8,000,000C
19.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				26.50*			26.50*
	OPERATING		ATG	1,499,894A		[1,499,894A]	<u>1,456,795A</u>
			ATG	2,005,443N		[2,005,443N]	<u>2,285,972N</u>
				30.50*			30.50*
			ATG	3,485,609W		[3,185,609W]	<u>3,205,835W</u>
20.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				8.50*			8.50*
	OPERATING		LNR	2,059,158B		[2,059,158B]	<u>2,033,971B</u>
				0.50*			0.50*
			LNR	560,602N		[370,602N]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
							<u>369,405N</u>
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.10*			114.10*
	OPERATING		DEF	10,606,579A			[10,664,584A] <u>10,817,065A</u>
				99.65*			[99.65*] <u>101.15*</u>
			DEF	88,233,296N			[85,298,962N] <u>85,712,950N</u>
			DEF	464,458S			464,458S
			DEF	12,044,738U			[12,044,738U] <u>86,827U</u>
	INVESTMENT CAPITAL		AGS	707,000C			C
			DEF	9,593,000C			[6,700,000C] <u>13,050,000C</u>
			AGS	1,046,000N			N
			DEF	47,026,000N			[56,385,000N] <u>62,935,000N</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION		4.00*		[4.00*]	
	OPERATING		CCA	1,786,537B		[1,786,537B]	<u>2,110,809B</u>
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		[23.00*]	
	OPERATING		CCA	2,701,465B		[3,003,599B]	<u>2,938,787B</u>
3.	CCA104	FINANCIAL SERVICES REGULATION		34.00*		[34.00*]	
	OPERATING		CCA	3,387,006B		[3,384,920B]	<u>3,277,594B</u>
			CCA	110,000T			<u>110,000T</u>
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		52.00*		[52.00*]	
	OPERATING		CCA	5,573,217B		[5,573,217B]	<u>5,847,701B</u>
			CCA	2,086,311T		[2,061,311T]	<u>2,026,466T</u>
5.	BUF901	PUBLIC UTILITIES COMMISSION		62.00*		[62.00*]	
	OPERATING		BUF	11,049,409B		[11,386,174B]	<u>11,269,551B</u>
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00*		[81.00*]	
	OPERATING		CCA	14,281,755B		[14,281,755B]	<u>14,040,126B</u>
			CCA	200,000T			<u>200,000T</u>
7.	CCA110	OFFICE OF CONSUMER PROTECTION		14.00*		[14.00*]	
							<u>16.00*</u>



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	OPERATING		CCA	1,573,840B		1,573,840B	
						<u>1,524,748B</u>	
			CCA	100,681T		100,681T	
8.	AGR812	- MEASUREMENT STANDARDS		7.00*		7.00*	
	OPERATING		AGR	384,525A		384,525A	
						<u>376,025A</u>	
					*	<u>4.00*</u>	
			AGR		B	<u>420,000B</u>	
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		70.00*		70.00*	
	OPERATING		CCA	6,649,240B		6,649,240B	
						<u>6,472,012B</u>	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	
	OPERATING		CCA	5,579,836B		5,579,836B	
						<u>5,405,578B</u>	
11.	CCA191	- GENERAL SUPPORT		43.00*		43.00*	
	OPERATING		CCA	6,383,469B		6,267,869B	
						<u>6,532,299B</u>	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	401,935A		401,935A	
						<u>390,870A</u>	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		81.00*		81.00*	
	OPERATING		BUF	9,795,299A		9,795,299A	
						<u>9,479,864A</u>	
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*		60.00*	
	OPERATING		LNR	4,129,966B		4,129,966B	
						<u>58.00*</u>	
						<u>4,396,939B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	161,915A	[161,915A]
						<u>155,084A</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR							
				27.00*		27.00*	
						25.00*	
	OPERATING		GOV	3,176,357A		3,176,357A	
						<u>2,921,286A</u>	
			GOV	87,147T		87,147T	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
				3.00*		3.00*	
	OPERATING		LTG	646,188A		646,188A	
						<u>629,904A</u>	
3. BED144 - STATEWIDE PLANNING AND COORDINATION							
				12.00*		12.00*	
	OPERATING		BED	1,110,081A		1,110,081A	
						<u>1,079,447A</u>	
				5.00*		5.00*	
			BED	2,692,310N		2,692,310N	
						<u>2,693,496N</u>	
			BED	2,000,000W		2,000,000W	
4. BED103 - STATEWIDE LAND USE MANAGEMENT							
				5.00*		5.00*	
	OPERATING		BED	488,771A		488,771A	
						<u>477,300A</u>	
5. BED130 - ECONOMIC PLANNING AND RESEARCH							
				13.00*		13.00*	
						14.00*	
	OPERATING		BED	853,009A		853,009A	
						<u>861,411A</u>	
6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
				39.25*		39.25*	
	OPERATING		BUF	11,332,082A		11,154,203A	
				<u>11,764,411A</u>		<u>11,935,833A</u>	
			BUF	2,141,007B		2,579,623B	
			BUF	239,798N		306,558N	
			BUF	8,548T		10,116T	
				0.75*		0.75*	
			BUF	31,343U		31,343U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				43,632U		49,598U	
			BUF	26,491W		33,136W	
		INVESTMENT CAPITAL	BUF	22,000B		24,000B	
			BUF	[569,836,000C]		[200,960,000C]	
				568,246,000C		326,472,000C	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	1,108,051T		[4,683,051T]	
						4,657,202T	
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	1,829,581A		[2,636,469A]	
						3,694,035A	
				0.50*		0.50*	
			AGS	7,473,714N		[7,473,714N]	
						7,471,636N	
9.	TAX100	COMPLIANCE		179.00*		[179.00*]	
	OPERATING		TAX	8,786,865A		[8,786,865A]	
						189.00*	
						8,810,585A	
10.	TAX105	TAX SERVICES AND PROCESSING		122.00*		122.00*	
	OPERATING		TAX	6,209,621A		[6,209,621A]	
						6,020,361A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		72.00*		72.00*	
	OPERATING		TAX	7,339,726A		[7,030,556A]	
						6,880,202A	
			TAX	1,057,875B		[1,057,875B]	
						1,053,627B	
	INVESTMENT CAPITAL		TAX	333,000C		C	
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		[513,981A]	
						499,348A	
13.	AGS102	EXPENDITURE EXAMINATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				16.00*		16.00*	
2		OPERATING	AGS	1,098,527A		1,098,527A	
3						<u>1,074,357A</u>	
4							
5	14.	AGS103 - RECORDING AND REPORTING					
6		OPERATING	AGS	11.00*		11.00*	
7				694,124A		694,124A	
8						<u>753,395A</u>	
9							
10	15.	AGS104 - INTERNAL POST AUDIT					
11		OPERATING	AGS	6.00*		6.00*	
12				441,975A		441,975A	
13						<u>428,238A</u>	
14							
15	16.	BUF115 - FINANCIAL ADMINISTRATION					
16		OPERATING	BUF	11.00*		11.00*	
17						<u>12.00*</u>	
18				1,793,147A		1,793,147A	
19						<u>1,814,216A</u>	
20							
21							
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25							
26	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
27		OPERATING	BUF	9.00*		9.00*	
28				7,018,984T		7,018,984T	
29						<u>7,000,402T</u>	
30							
31							
32							
33	18.	ATG100 - LEGAL SERVICES					
34		OPERATING	ATG	223.46*		223.46*	
35						<u>220.30*</u>	
36				17,712,629A		17,712,629A	
37						<u>17,461,848A</u>	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			ATG	3,990,504T		3,990,504T	
						<u>3,979,153T</u>	
				57.35*		57.35*	
						<u>56.53*</u>	
			ATG	9,381,701U		9,476,083U	
						<u>9,110,189U</u>	
					*	0.00*	
						<u>0.20*</u>	
			ATG	2,539,009V		744,959V	
						<u>766,321V</u>	
				4.45*		<u>4.45*</u>	
			ATG	3,114,984W		3,114,984W	
						<u>3,130,747W</u>	
	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		115.00*		115.00*	
						<u>117.00*</u>	
		OPERATING	AGS	12,404,923A		12,671,645A	
						<u>22,684,027A</u>	
					*	0.00*	
						<u>7.00*</u>	
			AGS	74,410B		90,016B	
						<u>86,944B</u>	
				33.00*		<u>33.00*</u>	
		INVESTMENT CAPITAL	AGS	3,312,584U		3,312,584U	
			AGS	8,235,000C		8,135,000C	
						<u>23,135,000C</u>	
	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
		OPERATING	AGS	780,072A		780,072A	
						<u>842,274A</u>	
			<u>AGS</u>		<u>U</u>	<u>200,000U</u>	
	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
		OPERATING	AGS	14,000,000B		9,000,000B	
	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		81.00*		81.00*	
		OPERATING	HRD	12,979,935A		12,979,935A	
						<u>12,792,779A</u>	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*		11.00*	
	OPERATING		HRD	1,444,386A		1,444,386A	<u>1,425,386A</u>
24.	BUF141	EMPLOYEES RETIREMENT SYSTEM		99.00*		99.00*	
	OPERATING		BUF	10,828,223X		10,828,223X	<u>16,598,987X</u>
25.	BUF143	EMPLOYER UNION TRUST FUND		36.00*		36.00*	<u>49.00*</u>
	OPERATING		BUF	5,109,314T		5,104,514T	<u>5,334,612T</u>
26.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	189,315,975A		185,809,000A	<u>256,807,477A</u>
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	137,687,959A		160,386,311A	<u>200,743,419A</u>
28.	LNR101	PUBLIC LANDS MANAGEMENT		49.00*		49.00*	<u>52.00*</u>
	OPERATING		LNR	12,308,577B		12,258,577B	<u>13,267,547B</u>
			LNR	75,238N		75,238N	<u>73,932N</u>
	INVESTMENT CAPITAL		LNR		C		<u>7,000,000C</u>
			LNR	2,500,000S		0S	<u>2,500,000S</u>
29.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	6,987,995A		6,987,995A	<u>5,987,995A</u>
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	<u>25,271,640W</u>
30.	AGS211	LAND SURVEY					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				10.00*		10.00*	
	OPERATING		AGS	646,586A		646,586A	
						<u>627,633A</u>	
			AGS	285,000U		285,000U	
31.	AGS223	OFFICE LEASING					
	OPERATING		AGS	10,613,034A		10,613,034A	
						<u>10,304,702A</u>	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	1,199,707A		1,199,707A	
						<u>1,160,938A</u>	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	46,004,000C		23,365,000C	
						<u>49,365,000C</u>	
			AGS	3,261,000R		R	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				117.00*		117.00*	
	OPERATING		AGS	15,228,845A		14,628,845A	
						<u>19,468,620A</u>	
			AGS	58,744B		58,744B	
			AGS	1,099,084U		1,099,084U	
						<u>1,699,084U</u>	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	1,652,934A		1,652,934A	
						<u>1,619,616A</u>	
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	2,860,134A		2,860,134A	
						<u>2,803,323A</u>	
			<u>AGS</u>		<u>U</u>	<u>100,000U</u>	
36.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	1,014,722A		1,126,903A	
						<u>1,089,605A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	<u>1,786,042W</u>
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,549,863W		2,549,863W	<u>2,515,558W</u>
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
	OPERATING		AGS	3,355,757W		3,355,757W	<u>3,304,697W</u>
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
	OPERATING		AGS	2,694,264A		2,694,264A	<u>2,623,500A</u>
			AGS	2.00*		2.00*	
				146,503U		146,503U	<u>139,795U</u>
41.	SUB201	- CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB		A		<u>365,250A</u>
	INVESTMENT CAPITAL		CCH	2,000,000C		2,000,000C	<u>2,125,000C</u>
41A.	SUB301	- COUNTY OF HAWAII					
	OPERATING		SUB		A		<u>303,177A</u>
	INVESTMENT CAPITAL		COH		C		<u>1,000,000C</u>
42.	SUB401	- COUNTY OF MAUI					
	OPERATING		SUB		A		<u>134,512A</u>
	INVESTMENT CAPITAL		COM		C	1,000,000C	<u>1,920,000C</u>
43.	SUB501	- COUNTY OF KAUAI					
	OPERATING		SUB		A		<u>70,920A</u>
	INVESTMENT CAPITAL		COK		C	30,000C	<u>1,655,000C"</u>

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1 SECTION 4. Part III, Act 164, Session Laws of Hawaii 2011,
 2 is amended:

3 (1) By amending section 5 to read as follows:

4 "SECTION 5. Provided that of the special fund appropriation
 5 for agricultural resource management (AGR 141), the sum of \$75,000
 6 or so much thereof as may be necessary for fiscal year 2011-2012
 7 and the sum of \$75,000 or so much thereof as may be necessary
 8 for fiscal year 2012-2013 shall be expended by the department of
 9 agriculture for the continued operation and maintenance of the
 10 east Kauai irrigation system by an east Kauai water users
 11 cooperative."

12 (2) By amending section 9 to read as follows:

13 "SECTION 9. Provided that of the special fund
 14 appropriation for airports administration (TRN 195), the sum of
 15 \$78,107,803 or so much thereof as may be necessary for fiscal
 16 year 2011-2012 and the sum of [~~\$95,148,450~~] \$131,372,000 or so
 17 much thereof as may be necessary for fiscal year 2012-2013 shall
 18 be expended for the following purposes:

19 <u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
20 Interest and principal on		
21 revenue bonds	\$78,107,803	[\$95,148,450]
22		<u>\$131,372,000;</u>



1 provided further that any unexpected fund appropriation may be
2 expended for principal and interest on revenue bonds payable
3 from the passenger facility charge special fund, as necessary;
4 and provided further that any unexpended funds shall lapse to
5 the airport special fund."

6 (3) By adding a new section to read as follows:

7 "SECTION 9.1. Provided that of the rental motor vehicle
8 customer facility charge special fund appropriation (MOF: B) for
9 airports administration (TRN 195), the sum of \$20,000,000 or so
10 much thereof as may be necessary for fiscal year 2012-2013 shall
11 be expended for interest and principal on the rental motor
12 vehicle customer facility charge revenue bonds; and provided
13 further that any unexpended funds shall lapse to the rental
14 motor vehicle customer facility charge special fund."

15 (4) By adding a new section to read as follows:

16 "SECTION 9.2. Provided that of the rental motor vehicle
17 customer facility charge special fund appropriation (MOF: B) for
18 airports administration (TRN 195), the sum of \$750,000 or so
19 much thereof as may be necessary for fiscal year 2012-2013 shall
20 be expended for interest and principal on Employment - Based
21 Immigration: Fifth Preference (EB-5) loan; and provided further



1 that any unexpended funds shall lapse to the rental motor
 2 vehicle customer facility charge special fund."

3 (5) By amending section 12 to read as follows:

4 "SECTION 12. Provided that of the special fund
 5 appropriations for the highways division (TRN 501-TRN [561]
 6 595), the following sums specified for special repair and
 7 maintenance projects in fiscal biennium 2011-2013 shall be
 8 expended for special repair and maintenance purposes only as
 9 follows:

10	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11	TRN 501	\$20,700,000	[\$36,443,000]
12			<u>\$36,693,000</u>
13	TRN 511	\$ 9,500,000	\$16,500,000
14	TRN 531	\$12,000,000	\$20,500,000
15	TRN 561	\$ 7,000,000	\$12,000,000
16	<u>TRN 595</u>		<u>\$ 757,000;</u>

17 and provided further that any unexpected funds shall lapse to
 18 the state highway fund."

19 (6) By amending section 13 to read:

20 "SECTION 13. Provided that of the special fund
 21 appropriation for highways administration (TRN 595), the sum of
 22 \$52,871,334 or so much thereof as may be necessary for fiscal



1 year 2011-2012 and the sum of [~~\$51,523,720~~] \$54,233,616 or so
 2 much thereof as may be necessary for fiscal year 2012-2013 shall
 3 be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
4 Interest and principal on		
5 general obligation bonds	\$ 8,166,474	\$ 4,820,206
6 Interest and principal on		
7 revenue bonds	\$44,704,860	[\$46,703,514,
8		<u>\$49,413,410;</u>

9
 10 provided that any unexpended funds shall lapse to the highway
 11 special fund."

12 (7) By amending section 14 to read as follows:

13 "SECTION 14. Provided that of the special fund
 14 appropriation for Kauai Highways (TRN 561), the sum of \$500,000
 15 or so much thereof as may be necessary for fiscal year 2011-2012
 16 and the sum of [~~\$500,000~~] \$250,000 or so much thereof as may be
 17 necessary for fiscal year 2012-2013 shall be expended by the
 18 department of transportation to provide Saturday contraflow
 19 services along Kuhio Highway State Route 56 from Kapaa to
 20 Hanamaula."

21 (8) By adding a new section to read as follows:



1 "SECTION 14.2. Provided that of the federal fund
2 appropriation for highways administration (TRN 595), the sum of
3 \$2,400,000 or so much thereof as may be necessary for fiscal
4 year 2012-2013 shall be expended for the statewide noxious
5 invasive pest program; provided further that the funds shall not
6 be expended for any other purpose; and provided further that the
7 department of transportation shall submit a report to the
8 legislature detailing federal fund expenditures for statewide
9 noxious invasive pest program related expenses no later than
10 November 1, 2013, and November 1, 2014."

11 (9) By adding a new section to read as follows:

12 "SECTION 16.1. Provided that the department of health
13 tobacco settlement (HTH 590) shall prepare an annual
14 comprehensive report detailing all uses and expenditures from
15 the Hawaii tobacco settlement special fund; provided further
16 that the report shall include detailed expenditures from all
17 recipients of such funds, including the department of health,
18 department of human services, University of Hawaii John A. Burns
19 School of Medicine, and the nonprofit entity that administers
20 the trust fund as stated in HRS328L-5; provided further that the
21 report shall include from each recipient all debt service
22 payments and operational costs paid from Hawaii tobacco



1 settlement special funds; and provided further that the
2 department of health shall submit this report to the legislature
3 no later than October 1 of each year."

4 (10) By adding a new section to read as follows:

5 "SECTION 16.2. Provided that the department of health shall
6 prepare a five-year financial plan which incorporates any or all
7 previous retooling, restructuring, or strategic plans into one
8 all-inclusive document; provided further that the plan shall
9 account for each year of the five year period beginning with the
10 2013 calendar year and shall include:

- 11 (1) A detailed description of each agency of the
12 department and program ID, including the program
13 objective for each;
- 14 (2) A detailed description of department-wide and agency
15 specific goals of current reorganization efforts;
- 16 (3) A cost-benefit analysis of any proposed personnel
17 and/or funding transfer within the department;
- 18 (4) A department-wide and agency specific expenditure plan
19 including all means of financing for each of the five
20 years;



1 (5) Forecasted changes in the regulatory environment and
2 the department's ability to respond to those changes,
3 including potential funding impacts; and
4 (6) Anticipated increases or decreases in demand for
5 services, including anticipated impact to resource
6 expenditures resulting from those changes and detailed
7 forecasts in anticipated clientele numbers and
8 corresponding funding needs by program ID;
9 and provided further that the five year plan shall be submitted
10 to the legislature no later than November 1, 2012."

11 (11) By adding a new section to read as follows:

12 "SECTION 18.2. (a) Provided that of the general fund
13 appropriation for school support (EDN 400), the sum of
14 \$25,000,000 or so much thereof as may be necessary for fiscal
15 year 2012-2013 shall be expended by the department of education
16 for home-to-school transportation costs not mandated by state or
17 federal law; provided further that the funds shall be expended
18 only if all of the following occur:

19 (1) The department conducts a comprehensive assessment of
20 need for each student transportation route that
21 considers ridership rates, socioeconomic background of



- 1 riders, distances from homes to schools, student
2 safety, and cost effectiveness;
- 3 (2) Student transportation routes are provided based upon
4 need;
- 5 (3) The board of education approves of the expenditure of
6 funds for each provided route; and
- 7 (4) Student transportation routes not mandated by state or
8 federal law are provided in all four counties.
- 9 (b) Provided further that the department of education
10 shall prepare a report that includes the following:
- 11 (1) Documentation of all assessments performed and actions
12 taken related to this section;
- 13 (2) Cost savings measures implemented and changes to the
14 methods used to procure student transportation
15 services for fiscal year 2012-2013; and
- 16 (3) Planned cost savings measures, changes to the methods
17 used to procure student transportation services, and a
18 comprehensive plan for providing and paying for
19 student transportation services for fiscal biennium
20 2013-2015;



1 and provided further that the department shall submit the report
2 to the legislature no later than thirty days prior to the
3 convening of the 2013 regular session."

4 (12) By amending section 19 to read as follows:

5 "SECTION 19. Provided that of the general fund
6 appropriation for charter schools (EDN 600), the sum of
7 \$57,446,372 or so much thereof as may be necessary for fiscal
8 year 2011-2012 [~~and the sum of \$60,603,057 or so much thereof as~~
9 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended by
10 charter schools to fund their educational programs; provided
11 further that the funds shall not be expended for any other
12 purpose; provided further that for fiscal [~~years~~] year 2011-2012
13 [~~and 2012-2013~~], any general fund amount that exceeds the
14 product derived from multiplying:

15 (1) The actual charter school enrollment count on
16 October 15, 2011, [~~and October 15, 2012,~~] as reviewed
17 and verified by the charter school administrative
18 office by November 15, 2011 [~~, and November 15, 2012~~];
19 and

20 (2) The sum of \$5,867 for fiscal year 2011-2012 [~~and the~~
21 ~~sum of \$5,749 for fiscal year 2012-2013~~];



1 shall lapse to the [~~charter schools account within the~~
2 ~~state treasury,~~] general fund; provided further that
3 charter schools shall prepare a report that shall
4 include but not be limited to a detailed breakout of
5 the all means of financing budget for the current and
6 next fiscal year and actual expenditures for the last
7 completed fiscal year for each charter school, a
8 report of all other funds expended on behalf of each
9 school, and a report detailing by school:

- 10 (1) The enrollment projections used to submit the current
11 budget request;
- 12 (2) The actual October 15, 2011, and the actual
13 October 15, 2012, enrollment count as reported by each
14 school for the current school year;
- 15 (3) The charter school administrative office's reviewed
16 and verified October 15, 2011, and October 15, 2012,
17 enrollment count; and
- 18 (4) The charter school administrative office's reviewed
19 and verified November 15, 2011, and November 15, 2012,
20 enrollment count;

21 and provided further that the charter school administrative
22 office shall submit these reports to the legislature no later



1 than thirty days prior to the convening of the 2012 and 2013
2 regular sessions."

3 (13) By amending section 20 to read as follows:

4 "SECTION 20. Provided that of the general fund
5 appropriation for charter schools (EDN 600), the sum of
6 \$2,233,699 or so much thereof as may be necessary for fiscal
7 year 2011-2012 [~~and the sum of \$2,404,556 or so much thereof as~~
8 ~~may be necessary for fiscal year 2012-2013]~~ shall be expended
9 for facility costs; provided further that the amount that
10 exceeds \$228 multiplied by the actual October 15 charter school
11 enrollment count [~~for the current school year~~], as reviewed and
12 verified by the charter school administrative office by November
13 15, shall lapse to the [~~charter schools account within the state~~
14 ~~treasury,~~] general fund; provided further that the funds shall
15 be distributed to charter schools based on methodology developed
16 by the charter school administrative office; provided further
17 that charter school administrative office shall prepare a report
18 that shall include but not be limited to a detailed breakout of
19 actual facility-related expenditures for the last completed
20 fiscal year for each charter school and the method of funding;
21 provided further that the report shall include an explanation of
22 the methodology developed by the charter school administrative



1 office to distribute the funds; and provided further that the
2 charter school administrative office shall submit the report to
3 the legislature no later than thirty days prior to the convening
4 of the 2012 [~~and 2013 regular sessions.~~] session."

5 (14) By adding a new section to read as follows:

6 "SECTION 23.3. Provided that the John A. Burns School of
7 Medicine (UOH 110) shall prepare an annual comprehensive report
8 detailing all expenditures of the school; provided further that
9 the report shall be submitted to the legislature no later than
10 September 1 of 2012."

11 (15) By adding a new section to read as follows:

12 "SECTION 29.1. Provided that of the funds appropriated or
13 authorized from the sources of funding indicated below to the
14 departmental administration and budget division (BUF 101) the
15 following sums or so much thereof as may be necessary for fiscal
16 year 2011-2012 and fiscal year 2012-2013 shall be used for the
17 implementation of a directed leave without pay (DLWOP) program
18 and the exemption of certain non-general funds from the DLWOP
19 program for collective bargaining unit 1; provided that this
20 appropriation shall be allotted by the director of finance to
21 the appropriate state departments for expenditure in the
22 respective fiscal year for the purposes of this section.



	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1		
2	<u>\$ 95,074</u>	<u>\$ 646,002</u>
3	<u>\$2,141,007</u>	<u>\$2,578,096</u>
4	<u>\$ 239,798</u>	<u>\$ 306,077</u>
5	<u>\$ 8,548</u>	<u>\$ 10,116</u>
6	<u>\$ 12,289</u>	<u>\$14,633</u>
7	<u>\$ 26,491</u>	<u>\$ 33,132"</u>

8 (16) By adding a new section to read as follows:

9 "SECTION 29.2. Provided that of the funds appropriated or
 10 authorized from the sources of funding indicated below to the
 11 departmental administration and budget division (BUF 101), the
 12 following sums or so much thereof as may be necessary for fiscal
 13 year 2011-2012 and fiscal year 2012-2013 shall be used for the
 14 implementation of a directed leave without pay (DLWOP) program
 15 and the exemption of certain non-general funds from the DLWOP
 16 program for state officers and employees excluded from
 17 collective bargaining who belong to the same compensation plans
 18 as those officers and employees within collective bargaining
 19 unit 1; provided that this appropriation shall be allotted by
 20 the director of finance to the appropriate state departments for
 21 expenditure in the respective fiscal year for the purposes of
 22 this section.



	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1		
2	<u>General funds</u>	<u>\$337,255</u>
3	<u>Special funds</u>	<u>\$ 1,527</u>
4	<u>Federal funds</u>	<u>\$ 481</u>
5	<u>Revolving funds</u>	<u>\$ 4"</u>

6 (17) By adding a new section to read as follows:

7 "SECTION 30.1. Provided that of the general fund

8 appropriation for the office of elections (AGS 879), the sum of

9 \$1,090,612 or so much thereof as may be necessary for fiscal

10 year 2012-2013 shall be expended by the department of accounting

11 and general services only on contracts and support staff

12 necessary for the reapportionment commission to carry out any

13 orders or judgments of the united states district court pursuant

14 to any litigation against the reapportionment plan adopted by

15 the reapportionment commission on March 8, 2012."

16 (18) By amending section 32 to read as follows:

17 "SECTION 32. Provided that of the general fund

18 appropriations for debt service payments (BUF 721-BUF 728), the

19 following sums specified in fiscal biennium 2011-2013 shall be

20 expended for principal and interest payments on general

21 obligation bonds only as follows:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22	<u>Program I.D.</u>	



1	BUF 721	\$258,583,782	[\$306,342,481]
2			<u>\$294,929,786</u>
3	BUF 725	\$222,989,025	[\$264,173,610]
4			<u>\$254,331,904</u>
5	BUF 728	\$ 82,527,939	[\$ 97,770,299]
6			<u>\$ 94,127,897;</u>

7 provided further that unrequired balances may be transferred
 8 only to retirement benefits payments (BUF 741-BUF 748) and
 9 health premium payments (BUF 761-BUF 768); provided further that
 10 the funds shall not be expended for any other purpose; and
 11 provided further that any unexpended funds shall lapse to the
 12 general fund."

13 (19) By amending section 33 to read as follows:

14 "SECTION 33. Provided that of the general fund
 15 appropriations for retirement benefits payments
 16 (BUF 741-BUF 748), the following sums specified in fiscal
 17 biennium 2011-2013 shall be expended for the state employer's
 18 share of the employees' retirement system's pension accumulation
 19 only as follows:

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
20			
21	BUF 741	\$171,388,684	[\$173,662,109]
22			<u>\$178,947,975</u>



1	BUF 745	\$98,707,870	[\$92,955,000]
2			<u>\$81,206,365</u>
3	BUF 748	\$41,981,258	[\$40,393,000]
4			<u>\$38,124,926;</u>

5 ~~[Provided]~~ provided that the amounts in BUF 741 accounts for
6 amounts that shall be transferred in pursuant to section 96;
7 provided further that unrequired balances may be transferred
8 only to debt service payments (BUF 721-BUF 728) and health
9 premium payments (BUF 761-BUF 768); provided further that the
10 funds shall not be expended for any other purpose; and provided
11 further that any unexpended funds shall lapse to the general
12 fund.

13 (21) By amending section 35 to read as follows:

14 "SECTION 35. Provided that of the general fund
15 appropriations for health premium payments (BUF 761-BUF 768),
16 the following sums specified in fiscal biennium 2011-2013 shall
17 be expended for the state employer's share of health premiums
18 for active employees and retirees only as follows:

19	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
20	BUF 761	\$187,687,959	[\$210,386,311]
21			<u>\$200,743,419</u>
22	BUF 765	\$236,284,465	[\$264,546,608]



1 \$225,126,160

2 BUF 768 \$ 78,550,089 [~~\$ 88,092,504~~]

3 \$ 79,482,140;

4 ~~[Provided]~~ provided that the amounts in BUF 761 accounts for

5 amounts that shall be transferred in pursuant to section 97;

6 provided further that of the amounts in health premiums payments

7 (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in

8 BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for

9 costs above the 50/50 contribution for the period of five months

10 from July through November 2011 necessary to implement the

11 United Public Workers Union Unit 1 settlement; provided further

12 that unrequired balances may be transferred only to debt service

13 payments (BUF 721-BUF 728) and retirement benefits payments

14 (BUF 741-BUF 748); provided further that the funds shall not be

15 expended for any other purpose; and provided further that any

16 unexpended funds shall lapse to the general fund.

17 (22) By adding a new section to read as follows:

18 "SECTION 35.1. Provided that of the general fund

19 appropriations for (BUF 101), the sum of \$100,000 or so much

20 thereof as may be necessary for fiscal year 2012-2013 shall be

21 expended for a study to determine various methodologies to

22 address issues related to the actuarially accrued unfunded



1 liability of other post-employment benefits of the employer-
2 union health benefits trust fund; and provided further that any
3 unexpended funds shall lapse to the general fund.

4 CAPITAL IMPROVEMENT PROGRAM PROVISIONS

5 SECTION 5. Part IV, Act 164, Session Laws of Hawaii 2011,
6 is amended by amending section 36 to read as follows:

7 "SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
8 sums of money appropriated or authorized in part II of this Act
9 for capital improvements shall be expended for the projects
10 listed below. Accounting of the appropriations by the
11 department of accounting and general services shall be based on
12 the projects as such projects are listed in this section.
13 Several related or similar projects may be combined into a
14 single project if such combination is advantageous or convenient
15 for implementation; and provided further that the total cost of
16 the projects thus combined shall not exceed the total of the sum
17 specified for the projects separately. (The amount after each
18 cost element and the total funding for each project listed in
19 this part are in thousands of dollars.)

20



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED105	- CREATIVE INDUSTRIES					
3							
4	0.01.	CID001 HAWAII FILM STUDIO, VARIOUS					
5		IMPROVEMENTS (PHASE I), OAHU					
6							
7		DESIGN AND CONSTRUCTION OF VARIOUS					
8		IMPROVEMENTS AT THE HAWAII FILM STUDIO.					
9		DESIGN				345	
10		CONSTRUCTION				1,380	
11		TOTAL FUNDING	BED				1,725 C
12							
13	BED107	- FOREIGN TRADE ZONE					
14							
15	[1-	FOREIGN TRADE ZONE IMPORT EXPORT					
16		STEP UP INCUBATOR, MAUKA RENOVATION,					
17		OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		RENOVATION OF MAUKA END OF THE FOREIGN					
21		TRADE ZONE WAREHOUSE TO PROVIDE 30,000					
22		SQ. FT. OF ADDITIONAL OFFICE SPACE WITH					
23		40 INDIVIDUAL OFFICES, COMMON CONFERENCE					
24		ROOM AND OTHER FACILITIES TO SUPPORT					
25		IMPORT EXPORT RELATED SMALL BUSINESSES.					
26		THIS IS A "SHOVEL READY" PROJECT.					
27		DESIGN			750		
28		CONSTRUCTION			6,750		
29		TOTAL FUNDING	BED		4,500 D		D
30			BED		3,000 N		N]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1.		<u>FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-READY" PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			750		
		<u>CONSTRUCTION</u>			6,750		
		<u>TOTAL FUNDING</u>	<u>BED</u>		4,500		<u>D</u>
			<u>BED</u>		3,000		<u>N</u>
		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
1.01.	BED100	<u>TRANSPACIFIC CABLE PROJECT, STATEWIDE</u>					
		<u>PLANS TO CREATE PRIVATELY-MANAGED SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC CABLE LAND STATIONS, STATEWIDE.</u>					
		<u>PLANS</u>					2,200
		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>2,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGR122 - PLANT, PEST, AND DISEASE CONTROL					
3							
4	1.02.	<u>AGRICULTURAL INSPECTION FACILITIES, STATEWIDE</u>					
5							
6							
7		<u>PLANS AND DESIGN FOR THE CONSTRUCTION</u>					
8		<u>OF AGRICULTURAL INSPECTION FACILITIES AND</u>					
9		<u>RELATED INFRASTRUCTURE, STATEWIDE.</u>					
10		<u>PLANS</u>				1,000	
11		<u>DESIGN</u>				1,000	
12		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>2,000 C</u>	
13							
14		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
15							
16		[2- SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
17		SAFETY IMPROVEMENTS, STATEWIDE					
18							
19		LAND ACQUISITION, DESIGN AND					
20		CONSTRUCTION FOR STATEWIDE RESERVOIR					
21		SAFETY IMPROVEMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND				±	±
25		DESIGN				1,000	±
26		CONSTRUCTION				2,499	2,498
27		TOTAL FUNDING	AGR			2,500 C	1,500 C
28			AGR			1,000 N	1,000N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			1		1
		DESIGN		1,000			1
		CONSTRUCTION		2,499		11,498	
		TOTAL FUNDING	AGR	2,500 C		9,500 C	
			AGR	1,000 N		2,000 N	
3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION		6,396		2,996	
		TOTAL FUNDING	AGR	3,200 C		1,500 C	
			AGR	3,200 N		1,500 N	
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU					
		DESIGN			100		
		CONSTRUCTION		1,750		1,000	
		TOTAL FUNDING	AGR	1,850 C		1,000C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	, APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU.					
		DESIGN			100		
		CONSTRUCTION			1,750		1,000
		TOTAL FUNDING	AGR		1,850 C		1,000 C
5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2		2
		DESIGN			2		2
		CONSTRUCTION			2,996		2,996
		TOTAL FUNDING	AGR		1,500 C		1,500 C
			AGR		1,500 N		1,500 N
6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION					1,400
		TOTAL FUNDING	AGR		300 C		1,400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 200402	MOLOKAI IRRIGATION SYSTEM					
3		IMPROVEMENTS, MOLOKAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
7		SYSTEM.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			1,248		
11		TOTAL FUNDING	AGR		1,250 C		C
12							
13	8. 201101	KAHUKU AGRICULTURAL PARK SUBDIVISION					
14		MISCELLANEOUS IMPROVEMENTS, OAHU					
15							
16		CONSTRUCTION OF MISCELLANEOUS					
17		IMPROVEMENTS TO THE KAHUKU AGRICULTURAL					
18		PARK SUBDIVISION.					
19		CONSTRUCTION			110		
20		TOTAL FUNDING	AGR		110 C		C
21							
22	9.	STATE AGRICULTURAL WATER USE					
23		DEVELOPMENT PLAN, STATEWIDE					
24							
25		PLANS FOR STATE AGRICULTURAL WATER					
26		USE DEVELOPMENT PLAN, STATEWIDE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			2,350		5,350
31		TOTAL FUNDING	AGR		1,000 C		1,000 C
32			AGR		1,350 N		4,350 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU.					
		PLANS			1		
		DESIGN		499			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGR	500 C		2,500 C	
11.	21103	KA'U IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN		499			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	AGR	500 C		1,500 C	
11.01.		<u>EAST KAUAI IRRIGATION SYSTEM, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND REPAIR THE EAST KAUAI IRRIGATION SYSTEM.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>73</u>	
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>75 C</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	<u>11.02.</u>	<u>KAMUELA VACUUM COOLING PLANT, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO THE KAMUELA VACUUM COOLING PLANT.</u>					
		<u>CONSTRUCTION</u>					<u>999</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,000 C</u>
	<u>11.03.</u>	<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>38</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>40 C</u>
	<u>11.04.</u>	<u>KUNIA AGRICULTURAL PARK, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR UTILITY, ROAD, GRADING, DRAINAGE AND OTHER IMPROVEMENTS, TO INCLUDE POSSIBLE SUBDIVISION OF PARCEL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3							
4		[12. HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
7		INSTALL A PHOTOVOLTAIC SYSTEM FOR THE					
8		LIVESTOCK SLAUGHTERHOUSE LOCATED IN					
9		CAMPBELL INDUSTRIAL PARK.					
10		DESIGN					
11		CONSTRUCTION					
12		EQUIPMENT					
13		TOTAL FUNDING	AGR				
14							
15		12. HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
16							
17		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
18		<u>INSTALL A PHOTOVOLTAIC SYSTEM FOR THE</u>					
19		<u>LIVESTOCK SLAUGHTERHOUSE LOCATED IN</u>					
20		<u>CAMPBELL INDUSTRIAL PARK.</u>					
21		<u>DESIGN</u>					
22		<u>CONSTRUCTION</u>					
23		<u>EQUIPMENT</u>					
24		<u>TOTAL FUNDING</u>	<u>AGR</u>				
25							
26		12.01. STATE PACKING AND PROCESSING					
27		<u>FACILITY, OAHU</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
30		<u>CONSTRUCTION TO PURCHASE 24 ACRES AND FOR</u>					
31		<u>INFRASTRUCTURE IMPROVEMENTS FOR AN</u>					
32		<u>AGRICULTURAL PACKING AND PROCESSING</u>					
33		<u>FACILITY ON TMK 7-1-02-09.</u>					
34		<u>PLANS</u>					
35		<u>LAND</u>					
36		<u>DESIGN</u>					
37		<u>CONSTRUCTION</u>					
38		<u>TOTAL FUNDING</u>	<u>AGR</u>				
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	12.02.	<u>GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU</u>					
		<u>PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING RESERVOIR, TO PUMP WATER OUT OF THE NORTH FORK OF KAOKONAHUA STREAM TO IRRIGATE THE 1,723 ACRES OF GALBRAITH LANDS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>749</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>750 C</u>
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
	13. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			250		100
		CONSTRUCTION			500		400
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>750 C</u>		<u>500 C</u>
		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	[14. COOA	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
		DESIGN			50		320
		CONSTRUCTION					320
		TOTAL FUNDING	LNR		50 C		320C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.		<u>ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.</u>					
		<u>DESIGN</u>			50		
		<u>CONSTRUCTION</u>					320
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>50 C</u>		<u>320 C</u>
		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
15.	TE0012	CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTC, MAUI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT AND RELOCATION OF THE CHILLER WITH ENERGY EFFICIENT TECHNOLOGIES AT THE MAUI RESEARCH AND TECHNOLOGY CENTER.					
		PLANS				25	
		DESIGN				69	
		CONSTRUCTION				200	
		EQUIPMENT				440	
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>734 B</u>		<u>B</u>
15.01.		<u>HIGH TECHNOLOGY DEVELOPMENT CORPORATION FACILITY, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION.</u>					
		<u>PLANS</u>					100
		<u>DESIGN</u>					2,900
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4		[16. NELHA 40" SEAWATER PIPES UPGRADE,					
5		HAWAII					
6							
7		CONSTRUCTION FOR MOORING SYSTEM OF					
8		40" SEAWATER PIPELINES UPGRADE.					
9		CONSTRUCTION			3,500		
10		TOTAL FUNDING	BED		3,500 e		e]
11							
12		<u>16. NELHA28 NELHA 40" SEAWATER PIPES UPGRADE,</u>					
13		<u>HAWAII</u>					
14							
15		<u>CONSTRUCTION FOR MOORING SYSTEM OF</u>					
16		<u>40" SEAWATER PIPELINES UPGRADE.</u>					
17		<u>CONSTRUCTION</u>			3,500		1,800
18		<u>TOTAL FUNDING</u>	<u>BED</u>		3,500 C		1,800 C
19							
20		<u>16.01. NELHA ALTERNATIVE ENERGY AND</u>					
21		<u>BIOTECHNOLOGY INCUBATOR, HAWAII</u>					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>RENOVATIONS TO NELHA'S EXISTING MAIN</u>					
25		<u>ADMINISTRATION BUILDING TO DEVELOP AN</u>					
26		<u>ALTERNATIVE ENERGY AND BIOTECHNOLOGY</u>					
27		<u>INCUBATOR.</u>					
28		<u>PLANS</u>					1
29		<u>DESIGN</u>					1
30		<u>CONSTRUCTION</u>					998
31		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>		<u>1,000 D</u>
32							
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	LNR141	- WATER AND LAND DEVELOPMENT					
	[17. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			3,238		2,498
		TOTAL FUNDING	LNR		3,240 €		2,500€]
	<u>17. J45</u>	<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>				1	1
		<u>DESIGN</u>			1		1
		<u>CONSTRUCTION</u>			3,238		3,498
		<u>TOTAL FUNDING</u>	<u>LNR</u>		3,240 C		3,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		KOKEE ROAD, WAIMEA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 15 TO THE KALALAU LOOKOUT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	LNR		500 C		C
18.01.	J38B	<u>STATE WATER PROJECTS PLAN UPDATE, STATEWIDE</u>					
		<u>PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.</u>					
		PLANS					500
		TOTAL FUNDING	LNR		C		<u>500 C</u>
BED150		HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
19.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS			1,855		1,855
		TOTAL FUNDING	BED		1,855 C		1,855 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.01.	KA008	POHUKAINA STREET MIXED USE TRANSIENT ORIENT DEVELOPMENT PROJECT, KAKAAKO, OAHU					
		PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THIS PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCCD).					
		PLANS					1,500
		TOTAL FUNDING	BED		C		1,500 C
19.02.	KL006	KALAELOA EAST ENERGY CORRIDOR, KALAELOA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.					
		PLANS					1
		DESIGN					599
		CONSTRUCTION					2,900
		TOTAL FUNDING	BED		C		3,500 C
19.03.		CULTURAL PUBLIC MARKET, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF THE CULTURAL PUBLIC MARKET.					
		PLANS					1
		LAND					1
		DESIGN					299
		CONSTRUCTION					2,000
		TOTAL FUNDING	BED		C		2,301 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	20. HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION		10,000		5,000	
		TOTAL FUNDING	BED	10,000 C		5,000 C	
	21. HFDC06	SENIOR RESIDENCE AT IWILEI, OAHU					
		CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.					
		CONSTRUCTION		26,000			
		TOTAL FUNDING	BED	26,000 C			C
	22. P11003	<u>LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.</u>					
		<u>CONSTRUCTION</u>		<u>7,000</u>			
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>7,000 C</u>			<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		BED128 - OFFICE OF AEROSPACE					
	22.01.	<u>PACIFIC INTERNATIONAL SPACE CENTER FOR EXPLORATIONS SYSTEMS (PISCES), STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A PISCES FACILITY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,838</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,840 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	B.	EMPLOYMENT					
	LBR903	- OFFICE OF COMMUNITY SERVICES					
	1.	PACIFIC GATEWAY CENTER, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHU COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	LBR			1,000 C	C
	2.	PAPAKOLEA DEVELOPMENT CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				249	
		TOTAL FUNDING	LBR			250 C	C
	3.	HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,998	
		TOTAL FUNDING	LBR			2,000 C	e



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		1,998		1,998	
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>2,000 C</u>		<u>2,000 C</u>	
4.		EASTER SEALS HAWAII, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		948			
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>950 C</u>			<u>C</u>
5.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,298			
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>1,300 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LBR		1,000 C		C
7.		WAIKIKI COMMUNITY CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			229		
		TOTAL FUNDING	LBR		230 C		C
8.		SPECIAL OLYMPICS HAWAII, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,498		
		TOTAL FUNDING	LBR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
3		KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		REPLACE DAMAGED ROOF. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			78		
12		TOTAL FUNDING	LBR		80 C		C
13							
14	9.01.	<u>BOY SCOUTS OF AMERICA - MAUI COUNTY,</u>					
15		<u>MAUI</u>					
16							
17		<u>CONSTRUCTION FOR REPAIRS AND</u>					
18		<u>IMPROVEMENTS TO SCOUTING FACILITIES,</u>					
19		<u>INCLUDING BUT NOT LIMITED TO CAMP</u>					
20		<u>MALUHIA. THIS PROJECT QUALIFIES AS A</u>					
21		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
22		<u>CONSTRUCTION</u>					1,500
23		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
24							
25	9.02.	<u>HONOLULU ACADEMY OF ARTS, TEACHER</u>					
26		<u>RESOURCE CENTER, OAHU</u>					
27							
28		<u>PLANS FOR A TEACHER RESOURCE ART</u>					
29		<u>CENTER ADJACENT TO THE LINEKONA ART</u>					
30		<u>CENTER, HONOLULU, OAHU. THIS PROJECT</u>					
31		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
32		<u>42F, HRS.</u>					
33		<u>PLANS</u>					120
34		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>120 C</u>
35							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.03.		<u>FILIPINO COMMUNITY CENTER, OAHU</u>					
		<u>CONSTRUCTION FOR THE INSTALLATION OF PHOTOVOLTAIC PANELS FOR THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					450
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
9.04.		<u>HERITAGE HALL, INC., MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR HERITAGE HALL FACILITIES IN PAIA, MAUI, TO INCLUDE A MULTIPURPOSE HALL WITH A KITCHEN FOR COMMUNITY USE AND TWO CULTURAL RESOURCE CENTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,498
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
9.05.		<u>FRIENDS OF SHRINERS HOSPITALS - HONOLULU, INC., OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE SHRINERS HOSPITAL FOR CHILDREN, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					1,498
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.06.	<u>COMMUNITY BASED EDUCATION SUPPORT</u>					
3		<u>SERVICES, CBESS, HAWAII</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</u>					
7		<u>FOR THE KRESS BUILDING, HILO, HAWAII.</u>					
8		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
9		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>DESIGN</u>					<u>1</u>
12		<u>CONSTRUCTION</u>					<u>1,497</u>
13		<u>EQUIPMENT</u>					<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,500 C</u>
15							
16	9.07.	<u>POI DOGS POPOKI, OAHU</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
19		<u>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</u>					
20		<u>FOR POPOKI PLACE. THIS PROJECT QUALIFIES</u>					
21		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>22</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>25 C</u>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.08.	<u>KAUPAKALUA ROPING CLUB AND YOUTH</u>					
3		<u>RODEO, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION OF A</u>					
6		<u>CERTIFIED KITCHEN, TO INCLUDE REPAIR,</u>					
7		<u>REPLACEMENT AND MAINTENANCE OF KAUPAKALUA</u>					
8		<u>ARENA. THIS PROJECT QUALIFIES AS A GRANT</u>					
9		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>249</u>
12		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>
13							
14	9.09.	<u>KUALOA HE'EIA ECUMENICAL YOUTH</u>					
15		<u>PROJECT, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>					
18		<u>AND RENOVATE RESTROOMS, STORAGE AND OTHER</u>					
19		<u>INFRASTRUCTURE FOR THE KAHALUU MULTI-</u>					
20		<u>PURPOSE FACILITY. KEY PROJECT COMMUNITY</u>					
21		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
22		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>299</u>
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HMS802 - VOCATIONAL REHABILITATION					
3							
4	10.	HOOPONO VOCATIONAL REHABILITATION FOR					
5		BLIND DIVISION, DEPARTMENT OF HUMAN					
6		SERVICES, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION AND					
9		EQUIPMENT FOR VARIOUS UPGRADES FOR THE					
10		HOOPONO PROGRAM; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS				±	
14		DESIGN				±	
15		CONSTRUCTION				494	
16		EQUIPMENT				±	
17		TOTAL FUNDING	HMS			497 €	€]
18							
19	<u>10.</u>	<u>HO'OPONO VOCATIONAL REHABILITATION</u>					
20		<u>FOR BLIND DIVISION, DEPARTMENT OF</u>					
21		<u>HUMAN SERVICES, OAHU</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
24		<u>EQUIPMENT FOR VARIOUS UPGRADES FOR THE</u>					
25		<u>HO'OPONO PROGRAM; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>PLANS</u>				1	
29		<u>DESIGN</u>				1	
30		<u>CONSTRUCTION</u>				494	
31		<u>EQUIPMENT</u>				1	
32		<u>TOTAL FUNDING</u>	<u>HMS</u>			497 C	C
33							
34							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.01.		<u>HO'OPOONO MAINTENANCE PROJECTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>					
		<u>ELECTRICAL/FIRE ALARM UPGRADE,</u>					
		<u>REPLACEMENT OF ROOF ON SINGLE STORY</u>					
		<u>BUILDING, REPLACEMENT OF A/C UNITS,</u>					
		<u>WATERPROOFING OF EXTERIOR WALLS,</u>					
		<u>REPLACEMENT OF A/C MECHANICAL LEVERS,</u>					
		<u>DAMPERS AND SCREENS, ELEVATOR UPGRADE,</u>					
		<u>EXTERIOR PAINTING AND TERMITE TREATMENT.</u>					
		<u>DESIGN</u>					<u>277</u>
		<u>CONSTRUCTION</u>					<u>901</u>
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,178 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A23N	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU					
6							
7							
8		CONSTRUCTION FOR RUNWAY 4R STRUCTURAL					
9		IMPROVEMENTS AND OTHER RELATED					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT. (OTHER					
13		FUNDS FROM PASSENGER FACILITY CHARGES)					
14		CONSTRUCTION			21,400		
15		TOTAL FUNDING	TRN		15,000 N		N
16			TRN		6,400 X		X
17							
18	2. A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
19							
20							
21		CONSTRUCTION FOR RUNWAY 22 CULVERT					
22		IMPROVEMENTS INCLUDING SITE WORK,					
23		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
24		CULVERT AND OTHER RELATED IMPROVEMENTS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		CONSTRUCTION			14,400		
29		TOTAL FUNDING	TRN		3,600 E		E
30			TRN		10,800 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2	2. A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
5		CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		14,400		16,023	
13		TOTAL FUNDING	TRN	3,600 E		5,233 E	
14			TRN	10,800 N		10,790 N	
16	[3. A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
20		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
27		DESIGN		5,000			
28		CONSTRUCTION				53,500	
29		TOTAL FUNDING	TRN	1,250 E			E
30			TRN	3,750 N		37,500 N	
31			TRN			16,000X	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		DESIGN		5,000			1
		CONSTRUCTION					53,499
		TOTAL FUNDING	TRN	1,250 E			E
			TRN	3,750 N			37,500 N
			TRN		X		16,000 X
4.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.					
		CONSTRUCTION		7,740			
		TOTAL FUNDING	TRN	7,740 E			E
5.	A37G	HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		35			
		CONSTRUCTION					350
		TOTAL FUNDING	TRN	35 E			88 E
			TRN		N		262N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5.	<u>HONOLULU INTERNATIONAL AIRPORT, NOISE</u>					
3		<u>MONITORING SYSTEM UPGRADE, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
6		<u>UPGRADE OF THE EXISTING NOISE MONITORING</u>					
7		<u>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</u>					
8		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
9		<u>AND/OR REIMBURSEMENT.</u>					
10		<u>DESIGN</u>			35		1
11		<u>CONSTRUCTION</u>					349
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		35 E		88 E
13			<u>TRN</u>		N		262 N
14							
15	6. A37F	HONOLULU INTERNATIONAL AIRPORT,					
16		LOADING BRIDGE MODERNIZATION, OAHU					
17							
18		CONSTRUCTION FOR THE INSTALLATION OF					
19		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
20		OF EXISTING LOADING BRIDGES. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION					9,450
25		TOTAL FUNDING	TRN		E		2,700 E
26			TRN		N		6,750 N
27							
28	7. A35D	HONOLULU INTERNATIONAL AIRPORT,					
29		OVERSEAS TERMINAL SIGNAGE AND					
30		SIDEWALK IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
33		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		CONSTRUCTION			11,300		
38		TOTAL FUNDING	TRN		2,825 E		E
39			TRN		8,475 N		N
40							
41							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		685			
		TOTAL FUNDING	TRN	685	E		E
9.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,852			
		TOTAL FUNDING	TRN	1,152	E		E
			TRN	2,700	N		N
10.	A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN		3,000			
		CONSTRUCTION				24,400	
		TOTAL FUNDING	TRN	3,000	E	24,400	E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	10. A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN		3,000			1
		CONSTRUCTION					24,399
		TOTAL FUNDING	TRN	3,000 E			24,400 E
	10.01. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					261,000
		TOTAL FUNDING	TRN		E		261,000 E
	10.02. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					37,000
		TOTAL FUNDING	TRN		E		37,000 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	10.03.	A10D HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		E		3,000 E
	10.04.	A41P HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION					16,000
		TOTAL FUNDING	TRN		E		16,000 E
	10.05.	A41S HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN					15,000
		TOTAL FUNDING	TRN		E		15,000 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.06.		<u>HONOLULU INTERNATIONAL AIRPORT, REPAIR AND MAINTENANCE, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE PROJECTS THROUGHOUT AIRPORT FACILITIES AT HONOLULU INTERNATIONAL AIRPORT, TO INCLUDE COMPLETE REPAIRS TO ALL RESTROOMS.</u>					
		<u>PLANS</u>					<u>2</u>
		<u>DESIGN</u>					<u>3</u>
		<u>CONSTRUCTION</u>					<u>11,995</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>12,000 E</u>
10.07.	A23Q	<u>HONOLULU INTERNATIONAL AIRPORT, HARDSTAND AT TAXIWAY F, OAHU</u>					
		<u>DESIGN FOR NEW HARDSTANDS AND OTHER RELATED IMPROVEMENTS ADJACENT TO TAXIWAY F.</u>					
		<u>DESIGN</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN104 - GENERAL AVIATION					
3							
4		[11- A71C KALAELOA AIRPORT, FACILITY					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR KALAELOA					
8		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
9		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
10		AVIATION FACILITIES SUCH AS THE CONTROL					
11		TOWER, AIRPORT RESCUE FIRE FIGHTING					
12		(ARFF) BUILDING, T HANGER, AVIATION FUEL					
13		SYSTEMS AND OTHER RELATED IMPROVEMENTS					
14		FOR THE AIRPORT MODERNIZATION PROGRAM.					
15		THIS PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN			1,600		
19		CONSTRUCTION			8,525		8,525
20		TOTAL FUNDING	TRN		2,375 B		775 B
21			TRN		7,750 N		7,750N]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	A71C	<u>KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		1,600		<u>1</u>	
		<u>CONSTRUCTION</u>		8,525		8,524	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,375 B		775 B	
			<u>TRN</u>	7,750 N		7,750 N	
11.01.	A71F	<u>KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU</u>					
		<u>CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.</u>					
		<u>CONSTRUCTION</u>				500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	[12. B10M	HILO INTERNATIONAL AIRPORT, ARFF					
5		FACILITY IMPROVEMENTS, HAWAII					
6							
7		CONSTRUCTION FOR THE RENOVATION OF					
8		THE AIRCRAFT RESCUE AND FIRE FIGHTING					
9		STATION, AND OTHER RELATED IMPROVEMENTS					
10		FOR THE AIRPORT MODERNIZATION PROGRAM.					
11		THIS PROGRAM IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION					
15		TOTAL FUNDING	TRN				9,450
16			TRN				900 E
17							8,550N]
18	12. B10M	<u>HILO INTERNATIONAL AIRPORT, ARFF</u>					
19		<u>FACILITY IMPROVEMENTS, HAWAII</u>					
20							
21		<u>CONSTRUCTION FOR THE RENOVATION OF</u>					
22		<u>THE AIRCRAFT RESCUE AND FIRE FIGHTING</u>					
23		<u>STATION, AND OTHER RELATED IMPROVEMENTS</u>					
24		<u>FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
25		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
26		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>					9,450
29		<u>TOTAL FUNDING</u>	<u>TRN</u>				900 E
30			<u>TRN</u>				8,550 N
31							
32	13. B10X	HILO INTERNATIONAL AIRPORT, LAND					
33		ACQUISITION, HAWAII					
34							
35		LAND ACQUISITION OF A 2.847 ACRE					
36		PARCEL.					
37		LAND			2,500		
38		TOTAL FUNDING	TRN		2,500 B		B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.	B10B	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII					
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		14,000			
		TOTAL FUNDING	TRN	14,000 E			E
TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE							
14.01.	C03C	KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII					
		CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				10,400	
		TOTAL FUNDING	TRN		E	10,400 E	
TRN131 - KAHULUI AIRPORT							
15.	D04E	KAHULUI AIRPORT, RE ROOF TERMINAL BUILDINGS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	1,500 B			B
			TRN		E	6,000E]	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.	D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			1
		CONSTRUCTION				5,999	
		TOTAL FUNDING	TRN	1,500	E		B
			TRN		E	6,000	E
16.	D04F	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500	E		E
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.					
		CONSTRUCTION		9,620			
		TOTAL FUNDING	TRN	9,620	E		E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	TRN		3,000 E		E
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT.					
		LAND			15,500		
		TOTAL FUNDING	TRN		3,875 E		E
			TRN		11,625 N		N]
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			15,500		20,000
		TOTAL FUNDING	TRN			B	20,000 B
			TRN		3,875 E		E
			TRN		11,625 N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.01.	D10C	<u>KAHULUI AIRPORT, RUNWAY IMPROVEMENTS, MAUI</u>					
		<u>CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					<u>150,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150,000 E</u>
19.02.	D04R	<u>KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>CONSTRUCTION</u>					<u>4,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,000 E</u>
19.03.	D04V	<u>KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI</u>					
		<u>CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.</u>					
		<u>CONSTRUCTION</u>					<u>6,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,000 E</u>
19.04.	D04P	<u>KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI</u>					
		<u>CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>					
		<u>CONSTRUCTION</u>					<u>6,465</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,465 E</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
19.05.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		<u>CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)</u>					
		CONSTRUCTION					50,000
		TOTAL FUNDING	TRN		X		50,000 X
19.06.	D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI					
		<u>CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.</u>					
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		E		17,000 E
19.07.	F04T	KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI					
		<u>PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		PLANS					5,000
		TOTAL FUNDING	TRN		E		1,250 E
			TRN		N		3,750 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	19.08.	<u>HANA AIRPORT, MAUI</u>					
5							
6		<u>DESIGN AND CONSTRUCTION FOR</u>					
7		<u>IMPROVEMENTS TO MEET 14 CFR, PART 139</u>					
8		<u>REQUIREMENTS.</u>					
9		<u>DESIGN</u>					1,000
10		<u>CONSTRUCTION</u>					18,000
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>19,000 E</u>
12							
13		TRN135 - KAPALUA AIRPORT					
14							
15	20.	<u>KAPALUA AIRPORT, MAUI</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
18		<u>EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS</u>					
19		<u>AND HARDWARE FOR EMERGENCY USE AT KAPALUA</u>					
20		<u>AIRPORT.</u>					
21		<u>PLANS</u>					1
22		<u>DESIGN</u>					1
23		<u>CONSTRUCTION</u>					110
24		<u>EQUIPMENT</u>					1
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>113 E</u>
26							
27		TRN141 - MOLOKAI AIRPORT					
28							
29	20.01.	<u>D55F MOLOKAI AIRPORT, ELECTRICAL UPGRADES,</u>					
30		<u>MOLOKAI</u>					
31							
32		<u>DESIGN FOR ELECTRICAL UPGRADES AT THE</u>					
33		<u>AIRPORT.</u>					
34		<u>DESIGN</u>					150
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150 E</u>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4	21. D70H	LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI					
5							
6							
7		CONSTRUCTION OF THE RUNWAY SAFETY					
8		AREA IMPROVEMENTS INCLUDING SITE WORK,					
9		INSTALLATION OF A DRAINAGE SYSTEM,					
10		CONSTRUCTION OF NEW SERVICE ROAD,					
11		RELOCATION OF PERIMETER FENCING AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			35,111		
16		TOTAL FUNDING	TRN		2,825 B		B
17			TRN		32,286 N		N
18							
19		TRN161 - LIHUE AIRPORT					
20							
21	[22- E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,					
22		KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AND OTHER RELATED					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			2,400		
30		CONSTRUCTION				21,600	
31		TOTAL FUNDING	TRN		2,400 E		1,080 E
32			TRN			N	20,520N]
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
22.	E10B	<u>LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		2,400		10	
		<u>CONSTRUCTION</u>				21,590	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,400 E</u>		<u>1,080 E</u>	
			<u>TRN</u>		<u>N</u>	<u>20,520 N</u>	
23.	E03O	<u>LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI</u>					
		<u>CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT. CONSTRUCTION</u>		2,500			
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 E</u>			<u>E</u>
24.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
		DESIGN		800			
		CONSTRUCTION				8,300	
		TOTAL FUNDING	TRN	800 E		8,300 E	
24.	E03U	<u>LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.</u>					
		<u>DESIGN</u>		800		10	
		<u>CONSTRUCTION</u>				8,290	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>800 E</u>		<u>8,300 E</u>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
	[25- F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING			2,450 B		2,450 B
			TRN		100 X		100X]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.		<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)</u>					
		<u>PLANS</u>			250		250
		<u>DESIGN</u>			900		900
		<u>CONSTRUCTION</u>			1,400		1,400
		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,450 B		2,450 B
			<u>TRN</u>		100 X		100 X
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		4,500 B		4,500 B
			<u>TRN</u>		7,500 N		7,500 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
27.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
29.	F05N	RADIO COMMUNICATIONS IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR NEW DIGITAL RADIO INFRASTRUCTURE UPGRADES INCLUDING ANTENNAS, SYSTEM WATCH TERMINALS, FLASH UPGRADES, WIRING AND NETWORKING DIGITAL RADIO RECORDERS, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN		B	1,400 B	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	29.01.	<u>F05J AIRPORT IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)</u>					
			<u>PLANS</u>				<u>550</u>
			<u>LAND</u>				<u>13,290</u>
			<u>DESIGN</u>				<u>5,615</u>
			<u>CONSTRUCTION</u>				<u>16,144</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>X</u>		<u>35,599 X</u>
	29.02.	<u>F08Y PROGRAM MANAGEMENT, STATEWIDE</u>					
		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.</u>					
			<u>DESIGN</u>				<u>1,000</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>1,000 E</u>
	29.03.	<u>F05M ENERGY SAVINGS PERFORMANCE CONTRACTING, STATEWIDE</u>					
		<u>CONSTRUCTION OF ENERGY SAVINGS RETROFITS AT STATEWIDE AIRPORT FACILITIES.</u>					
			<u>CONSTRUCTION</u>				<u>150,000</u>
			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>150,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	29.04.	F05I RENTAL CAR FACILITY IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION TO PROVIDE CONSOLIDATED					
6		CAR RENTAL FACILITY FOR THE RENTAL CAR					
7		AGENCIES AND OTHER RELATED IMPROVEMENTS					
8		FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
9		(OTHER FUNDS FROM SHORT-TERM LOAN)					
10		CONSTRUCTION				493,000	
11		TOTAL FUNDING	TRN		E	450,000 E	
12			TRN		X	43,000 X	
13							
14	29.05.	F08X ARFF REGIONAL TRAINING FACILITY,					
15		STATEWIDE					
16							
17		PLANS FOR SITE SELECTION AND BUSINESS					
18		PLAN FOR A NEW ARFF REGIONAL TRAINING					
19		FACILITY TO INCLUDE ITEMS NECESSARY FOR					
20		CURRENT AVIATION AND EMERGENCY RESPONDER					
21		NEEDS.					
22		PLANS				500	
23		TOTAL FUNDING	TRN		B	500 B	
24							
25		TRN301 - HONOLULU HARBOR					
26							
27	29.06.	J42 NDWP-KAPALAMA MILITARY RESERVATION					
28		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
32		FACILITY AND OTHER RELATED IMPROVEMENTS.					
33		THIS IS A NEW DAY WORK PROJECT.					
34		DESIGN				2,000	
35		CONSTRUCTION				48,000	
36		TOTAL FUNDING	TRN		E	50,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	29.07. J44	<u>FUEL PIER FACILITY IMPROVEMENTS,</u>					
5		<u>KALAELOA BARBERS POINT HARBOR, OAHU</u>					
6							
7		<u>PLANS AND DESIGN FOR A NEW FUEL PIER</u>					
8		<u>FACILITY AND OTHER RELATED SITE</u>					
9		<u>IMPROVEMENTS.</u>					
10		<u>PLANS</u>				500	
11		<u>DESIGN</u>				<u>1,500</u>	
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,000 E</u>	
13							
14	29.08. J11	<u>KALAELOA BARBERS POINT HARBOR</u>					
15		<u>IMPROVEMENTS, OAHU</u>					
16							
17		<u>PLANS AND LAND ACQUISITION FOR</u>					
18		<u>KALAELOA BARBERS POINT HARBOR</u>					
19		<u>IMPROVEMENTS.</u>					
20		<u>PLANS</u>				1,000	
21		<u>LAND</u>				<u>24,150</u>	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>25,150 E</u>	
23							
24		TRN311 - HILO HARBOR					
25							
26	30. L16	MITIGATION AT HILO HARBOR, HAWAII					
27							
28		<u>DESIGN AND CONSTRUCTION TO MITIGATE</u>					
29		<u>ENVIRONMENTAL MEASURES AT HILO HARBOR.</u>					
30		<u>DESIGN</u>				150	
31		<u>CONSTRUCTION</u>				600	
32		<u>TOTAL FUNDING</u>	<u>TRN</u>			750 B	B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	30.01.	L12	NDWP-PIER 4 INTERISLAND CARGO				
3			TERMINAL, HILO HARBOR, HAWAII				
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			AN ADDITIONAL INTERISLAND CARGO TERMINAL				
7			AREA INCLUDING A PIER, YARD, ROADWAYS AND				
8			UTILITIES. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND				1,000
12			CONSTRUCTION				50,001
13			TOTAL FUNDING				51,000 E
14							N 1 N
15							
16	30.02.	L10	HILO HARBOR IMPROVEMENTS, HAWAII				
17							
18			CONSTRUCTION FOR PIER IMPROVEMENTS AT				
19			HILO HARBOR AND OTHER RELATED				
20			IMPROVEMENTS.				
21			CONSTRUCTION				10,000
22			TOTAL FUNDING				10,000 B
23							
24			TRN313 - KAWAIHAE HARBOR				
25							
26	30.03.	L14	NDWP-PIER 2 TERMINAL IMPROVEMENTS,				
27			KAWAIHAE HARBOR, HAWAII				
28							
29			DESIGN AND CONSTRUCTION OF TERMINAL				
30			IMPROVEMENTS INCLUDING BUT NOT LIMITED				
31			TO; PAVING, UTILITIES, AND THE RELOCATION				
32			OF THE HARBOR AGENT'S OFFICE. THIS				
33			PROJECT IS DEEMED NECESSARY TO QUALIFY				
34			FOR FEDERAL AID FINANCING AND/OR				
35			REIMBURSEMENT.				
36			DESIGN				1,001
37			CONSTRUCTION				10,000
38			TOTAL FUNDING				11,000 E
39							N 1 N
40							
41							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	30.04.	L15	NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII				
			DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.				
			DESIGN				500
			TOTAL FUNDING				500 E
			TRN331 - KAHULUI HARBOR				
	31.		KAHULUI HARBOR, MAUI				
			PLANS, DESIGN AND CONSTRUCTION OF A PROTRUDING PIER STRUCTURE DEDICATED TO FUEL TRANSFER.				
			PLANS				1
			DESIGN				1
			CONSTRUCTION			48,398	
			TOTAL FUNDING			48,400 E	E
			TRN				
	31.01.	M15	NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI				
			LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITENWORK IMPROVEMENTS.				
			LAND				15,000
			DESIGN				2,000
			TOTAL FUNDING				17,000 E
			TRN				
							E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	31.02.	<u>KAHULUI HARBOR GASOLINE STORAGE TANK, MAUI</u>					
		<u>PLANS AND DESIGN FOR A GASOLINE STORAGE TANK WITH APPROPRIATE TRANSMISSION LINES AT KAHULUI HARBOR.</u>					
		<u>PLANS</u>					1,000
		<u>DESIGN</u>					2,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>3,000 B</u>
		TRN395 - HARBORS ADMINISTRATION					
	32. I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		<u>PLANS</u>					1,735
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,735 E</u>		<u>1,735 E</u>
	33. I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,500 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	34.	I06	ARCHITECTURAL AND ENGINEERING				
3		SUPPORT, STATEWIDE					
4							
5		DESIGN FOR CONSULTANT SERVICES DURING					
6		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
7		FACILITIES STATEWIDE.					
8		DESIGN		200		200	
9		TOTAL FUNDING	TRN	200 B		200 B	
10							
11	35.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,				
12		STATEWIDE					
13							
14		CONSTRUCTION FOR CONSULTANT SERVICES					
15		DURING CONSTRUCTION OF HARBOR					
16		MODERNIZATION PLAN PROJECTS AT HARBOR					
17		FACILITIES STATEWIDE.					
18		CONSTRUCTION		2,500			
19		TOTAL FUNDING	TRN	2,500 E		E]	
20							
21	35.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,				
22		STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF HARBOR					
26		MODERNIZATION PLAN PROJECTS AT HARBOR					
27		FACILITIES STATEWIDE.					
28		CONSTRUCTION		2,500		5,000	
29		TOTAL FUNDING	TRN	2,500 E		5,000 E	
30							
31	36.	I01	HARBOR PLANNING, STATEWIDE				
32							
33		PLANS FOR CONTINUING HARBOR STUDIES,					
34		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
35		AND TERMINAL FACILITIES ON ALL ISLANDS.					
36		PLANS		1,000			
37		TOTAL FUNDING	TRN	1,000 B		B	
38							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
37.	I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE					
		PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
		PLANS		5,001			
		TOTAL FUNDING	TRN	5,000 E			E
			TRN		1 N		N
38.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2		
		DESIGN			2		
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	1,002 B			B
			TRN		4,002 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	39. I03	MISCELLANEOUS IMPROVEMENTS TO					
3		FACILITIES AT NEIGHBOR ISLAND PORTS,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
8		UTILITIES, WATER AREAS, AND OTHER					
9		FACILITIES. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			250		250
13		CONSTRUCTION			1,000		1,000
14		TOTAL FUNDING	TRN		1,250 B		1,250 B
15							
16	40. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
17		FACILITIES, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
21		UTILITIES, WATER AREAS, MARITIME-					
22		INDUSTRIAL FACILITIES, AND OTHER RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			250		250
27		CONSTRUCTION			1,000		1,000
28		TOTAL FUNDING	TRN		1,250 B		1,250 B
29							
30	41. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
31							
32		DESIGN AND CONSTRUCTION FOR BOLLARD					
33		IMPROVEMENTS, STATEWIDE.					
34		DESIGN			500		500
35		CONSTRUCTION			800		800
36		TOTAL FUNDING	TRN		1,300 B		800B]
37							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	41. I19	<u>BOLLARD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.</u>					
		<u>DESIGN</u>		500		1	
		<u>CONSTRUCTION</u>		800		799	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 B</u>		<u>800 B</u>	
	41.01. I23	<u>MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION COSTS FOR THE MITIGATION OF THE ANTICIPATED ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>				1,001	
		<u>DESIGN</u>				1,001	
		<u>CONSTRUCTION</u>				8,001	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>10,000 B</u>	
			<u>TRN</u>		<u>N</u>	<u>3 N</u>	
	41.02. I24	<u>COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>				250	
		<u>DESIGN</u>				500	
		<u>CONSTRUCTION</u>				4,250	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>5,000 B</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	42. S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
5							
6							
7		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
8							
9							
10							
11							
12							
13							
14		LAND			150		
15		DESIGN			520		
16		CONSTRUCTION			30	1,640	
17		TOTAL FUNDING	TRN		700 E	1,640 E	
18							
19	43. S319	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU					
20							
21							
22		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
23							
24							
25							
26							
27							
28		CONSTRUCTION			500		
29		TOTAL FUNDING	TRN		500 E		E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	44. S318	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING HIGHWAY					
7		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN				150	
12		CONSTRUCTION				8,800	
13		TOTAL FUNDING	TRN		E	1,910 E	
14			TRN		N	7,040 N	
15							
16	45. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
17		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
18							
19		CONSTRUCTION FOR THE REPLACEMENT OF					
20		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
21		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
22		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				1,700	
27		TOTAL FUNDING	TRN		E	340 E	E
28			TRN		N	1,360 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR REPLACEMENT AND/OR					
7		REHABILITATION OF KAIPAPAU STREAM BRIDGE					
8		TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,					
9		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			18,500		
13		TOTAL FUNDING	TRN		3,700 E		E
14			TRN		14,800 N		N
15							
16	[47. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
17		WAIPILOPILO STREAM BRIDGE, OAHU					
18							
19		LAND ACQUISITION FOR REHABILITATION					
20		OF A CONCRETE TEE BRIDGE ON KAMEHAMEHA					
21		HIGHWAY IN THE VICINITY OF HAULA TO					
22		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
23		OTHER IMPROVEMENTS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND			250		
27		TOTAL FUNDING	TRN		50 E		E
28			TRN		200 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	47. S317	<u>KAMEHAMEHA HIGHWAY, REHABILITATION OF</u>					
3		<u>WAIPILOPILO STREAM BRIDGE, OAHU</u>					
4							
5		<u>LAND ACQUISITION FOR REHABILITATION</u>					
6		<u>OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA</u>					
7		<u>HIGHWAY IN THE VICINITY OF HAUULA TO</u>					
8		<u>INCLUDE BRIDGE RAILINGS, WALKWAYS, AND</u>					
9		<u>OTHER IMPROVEMENTS. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>LAND</u>			250		5,500
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		50 E		1,100 E
14			<u>TRN</u>		200 N		4,400 N
15							
16	48. S348	<u>FARRINGTON HIGHWAY, ULEHAWA STREAM</u>					
17		<u>BRIDGE REHABILITATION, OAHU</u>					
18							
19		<u>LAND ACQUISITION AND DESIGN FOR THE</u>					
20		<u>REHABILITATION OF ULEHAWA STREAM BRIDGE.</u>					
21		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
22		<u>QUALITY FOR FEDERAL AID FINANCING AND/OR</u>					
23		<u>REIMBURSEMENT.</u>					
24		<u>LAND</u>			300		
25		<u>DESIGN</u>			1,500		
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		360 E		E
27			<u>TRN</u>		1,440 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
49.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAU A STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			250		
		DESIGN			450		
		TOTAL FUNDING	TRN		140 E		E
			TRN		560 N		N
50.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			400		
		TOTAL FUNDING	TRN		80 E		E
			TRN		320 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION		8,600			
15		TOTAL FUNDING	TRN	1,720 E			E
16			TRN	6,880 N			N
17							
18	52. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
19		BRIDGE REHABILITATION, OAHU					
20							
21		DESIGN FOR THE REHABILITATION OF					
22		KAPALAMA CANAL BRIDGE. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN		800			
26		TOTAL FUNDING	TRN	160 E			E
27			TRN	640 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	53. S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF WAIALEE STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND					500
11		DESIGN			890		
12		TOTAL FUNDING	TRN		178 E		100 E
13			TRN		712 N		400N]
14							
15	53. S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
16		BRIDGE REPLACEMENT, OAHU					
17							
18		LAND ACQUISITION AND DESIGN FOR THE					
19		REPLACEMENT OF WAIALEE STREAM BRIDGE.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		LAND					499
24		DESIGN			890		1
25		TOTAL FUNDING	TRN		178 E		100 E
26			TRN		712 N		400 N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	54.	S284	INTERSTATE ROUTES H 1 AND H 2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU				
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H 1 AND H 2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					350
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		E		570 E
			TRN		N		2,280N]
	<u>54.</u>	<u>S284</u>	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>				
		<u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>350</u>
		<u>CONSTRUCTION</u>					<u>4,250</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>920 E</u>
			<u>TRN</u>		<u>N</u>		<u>3,680 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	55.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR				
3		MOD. OF FREEWAY ACCS. MAKAKILO TO					
4		PALAILAI IC, OAHU					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE					
8		MAKAKILO AND PALAILAI INTERCHANGES AND					
9		CONSTRUCT A NEW INTERCHANGE (KAPOLEI					
10		INTERCHANGE). THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND				408	
14		DESIGN				500	
15		CONSTRUCTION		23,900			
16		TOTAL FUNDING	TRN	5,090 E		91 E	
17			TRN	18,810 N		817N]	
18							
19	<u>55.</u>	<u>S313</u>	<u>INTERSTATE ROUTE H-1, ADDITION AND/OR</u>				
20		<u>MOD. OF FREEWAY ACCS. MAKAKILO TO</u>					
21		<u>PALAILAI IC, OAHU</u>					
22							
23		<u>LAND ACQUISITION, DESIGN AND</u>					
24		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY THE</u>					
25		<u>MAKAKILO AND PALAILAI INTERCHANGES AND</u>					
26		<u>CONSTRUCT A NEW INTERCHANGE (KAPOLEI</u>					
27		<u>INTERCHANGE). THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		<u>LAND</u>				408	
31		<u>DESIGN</u>				100	
32		<u>CONSTRUCTION</u>		23,900		400	
33		<u>TOTAL FUNDING</u>	TRN	5,090 E		91 E	
34			TRN	18,810 N		817 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
[56.]		INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			25		113
		CONSTRUCTION			225		1,017
		TOTAL FUNDING	TRN		25 E		113 E
			TRN		225 N		1,017N]
56.		<u>INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			25		335
		<u>CONSTRUCTION</u>			225		3,395
		<u>TOTAL FUNDING</u>	<u>TRN</u>		25 E		373 E
			<u>TRN</u>		225 N		3,357 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	57.	FLOOD MITIGATION, LUALUALEI VALLEY					
3		AND FARRINGTON HIGHWAY, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR FLOOD					
6		MITIGATION EFFORTS ON FARRINGTON HIGHWAY					
7		BETWEEN MAILI AND NANAKULI, OAHU.					
8		DESIGN			500		
9		CONSTRUCTION			7,500		
10		TOTAL FUNDING	TRN		8,000 E		E
11							
12	58.	KAHEKILI AND KAMEHAMEHA HIGHWAYS,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION OF MULTI-USE					
16		PATHS ALONG KAHEKILI BEGINNING AT THE					
17		INTERSECTION WITH HAIKU ROAD, ALONG					
18		KAMEHAMEHA HIGHWAY UP TO WAIAHOLE VALLEY.					
19		DESIGN			300		
20		CONSTRUCTION			1,300		
21		TOTAL FUNDING	TRN		1,600 E		E
22							
23	59.	KALANIANAOLE HIGHWAY, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION TO					
26		UPGRADE CROSSWALK.					
27		PLANS			1		
28		DESIGN			1		
29		CONSTRUCTION			298		
30		TOTAL FUNDING	TRN		300 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	60.	FARRINGTON HIGHWAY, LAHILAHI STREET,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR FLOOD					
6		MITIGATION SYSTEM.					
7		DESIGN			200		
8		CONSTRUCTION			800		
9		TOTAL FUNDING	TRN		1,000 E		E
10							
11	61.	KAMEHAMEHA HIGHWAY, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY,					
15		INCLUDING SIGNAL OPERATION AND MONITORING					
16		IMPROVEMENTS PHASE II, A FEASIBILITY					
17		STUDY FOR BOTTLENECK INTERSECTIONS,					
18		UTILITY UNDERGROUNDING, PEARL HARBOR					
19		HISTORIC SITE GATEWAY PROJECT, AND HARS					
20		DEMONSTRATION PROGRAM.					
21		DESIGN			50		
22		CONSTRUCTION			200		
23		TOTAL FUNDING	TRN		250 E		E
24							
25	62.	KAMEHAMEHA HIGHWAY AND KAHEKILI					
26		HIGHWAY, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR CLEAN UP,					
29		TREE TRIMMING, INSTALLATION OF CAMERAS,					
30		BEAUTIFICATION, AND PLANTING.					
31		DESIGN				110	
32		CONSTRUCTION				1,000	
33		TOTAL FUNDING	TRN			E	1,110 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.01.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS				
3			BETWEEN HONOKAI HALE AND HAKIMO ROAD,				
4			OAHU				
5							
6			CONSTRUCTION FOR IMPROVEMENTS ALONG				
7			FARRINGTON HIGHWAY FOR ALTERNATIVE				
8			CONGESTION RELIEF AND/OR SAFETY				
9			IMPROVEMENTS ALONG FARRINGTON HIGHWAY				
10			BETWEEN HONOKAI HALE AND HAKIMO ROAD.				
11			THIS PROJECT IS DEEMED NECESSARY TO				
12			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			CONSTRUCTION				7,500
15			TOTAL FUNDING	TRN	E		1,500 E
16				TRN	N		6,000 N
17							
18	62.02.	S074	OAHU BIKEWAYS, OAHU				
19							
20			LAND ACQUISITION FOR A MULTI-USE PATH				
21			FROM THE VICINITY OF WAIPIO POINT ACCESS				
22			ROAD TO LUALUALEI NAVAL ROAD. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			LAND				100
27			TOTAL FUNDING	TRN	E		20 E
28				TRN	N		80 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.03.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM				
3			BRIDGE REPLACEMENT, OAHU				
4							
5			CONSTRUCTION FOR REPLACEMENT OF THE				
6			EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT				
7			KAWELA STREAM WITH A LARGER BRIDGE				
8			INCLUDING IMPROVEMENTS TO THE ROADWAY				
9			APPROACHES, SEISMIC UPGRADES, TEMPORARY				
10			DETOUR ROAD, AND UTILITY RELOCATIONS.				
11			THIS PROJECT IS DEEMED NECESSARY TO				
12			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			CONSTRUCTION				925
15			TOTAL FUNDING	TRN	E		185 E
16				TRN	N		740 N
17							
18	62.04.	S350	INTERSTATE ROUTE H-1, AIRPORT VIADUCT				
19			IMPS, VIC OF VALKENBURGH ST TO MIDDLE				
20			ST, OAHU				
21							
22			CONSTRUCTION FOR IMPROVEMENTS TO THE				
23			AIRPORT VIADUCT, INCLUDING DECK REPAIRS				
24			AND SEALING, AND GUARDRAIL AND PLANTER				
25			BOX REPAIRS. THIS PROJECT IS DEEMED				
26			NECESSARY TO QUALIFY FOR FEDERAL AID				
27			FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				25,000
29			TOTAL FUNDING	TRN	E		2,500 E
30				TRN	N		22,500 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	62.05.	S239	<u>FREEWAY MANAGEMENT SYSTEM, OAHU</u>				
			<u>DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				
			<u>DESIGN</u>				<u>1,900</u>
			<u>CONSTRUCTION</u>				<u>1,850</u>
			<u>TOTAL FUNDING</u>			<u>E</u>	<u>750 E</u>
						<u>N</u>	<u>3,000 N</u>
	62.06.	S270	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u>				
			<u>CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</u>				
			<u>CONSTRUCTION</u>				<u>750</u>
			<u>TOTAL FUNDING</u>			<u>E</u>	<u>750 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.07.	S324	FARRINGTON HIGHWAY, REPLACEMENT OF				
3			MAIPALAOA BRIDGE, OAHU				
4							
5			CONSTRUCTION FOR REPLACEMENT OF A				
6			PRE-STRESSED TEE-BEAM BRIDGE ON				
7			FARRINGTON HIGHWAY IN THE VICINITY OF				
8			MAILI. THIS PROJECT IS DEEMED NECESSARY				
9			TO QUALIFY FOR FEDERAL AID FINANCING				
10			AND/OR REIMBURSEMENT.				
11			CONSTRUCTION				11,000
12			TOTAL FUNDING	TRN	E		2,200 E
13				TRN	N		8,800 N
14							
15	62.08.	S334	VINEYARD BOULEVARD IMPR. AT LUSITANA				
16			ST., VICINITY OF QUEEN'S MEDICAL				
17			CENTER, OAHU				
18							
19			CONSTRUCTION OF A RIGHT TURN LANE				
20			FROM LUSITANA STREET ONTO VINEYARD				
21			BOULEVARD TO PROVIDE EASTBOUND FREEWAY				
22			ACCESS FROM THE QUEEN'S MEDICAL CENTER.				
23			THIS PROJECT IS DEEMED NECESSARY TO				
24			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			CONSTRUCTION				1,000
27			TOTAL FUNDING	TRN	R		1,000 R
28							
29	62.09.		WIDENING AND IMPROVING KAHEKILI				
30			HIGHWAY, OAHU				
31							
32			PLANS AND DESIGN FOR WIDENING AND				
33			IMPROVING KAHEKILI HIGHWAY.				
34			PLANS				750
35			DESIGN				750
36			TOTAL FUNDING	TRN	E		1,500 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.10.	WAIKANE VALLEY GUARDRAIL					
3		IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR GUARDRAIL					
6		IMPROVEMENTS AND STREAM PROTECTION IN					
7		WAIKANE VALLEY.					
8		DESIGN					5
9		CONSTRUCTION					295
10		TOTAL FUNDING	TRN		E		300 E
11							
12	62.11. SP0905	KUALAKAI PARKWAY EXTENSION,					
13		KAPOLEI PARKWAY TO ROOSEVELT AVENUE,					
14		OAHU					
15							
16		CONSTRUCTION FOR AN APPROXIMATE 1/2					
17		MILE EXTENSION BETWEEN KAPOLEI PARKWAY					
18		AND ROOSEVELT AVENUE. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		CONSTRUCTION					15,000
22		TOTAL FUNDING	TRN		E		3,000 E
23			TRN		N		12,000 N
24							
25	62.12.	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF SIDEWALKS					
28		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
29		FROM MEHEULA PARKWAY TO LANIKUHANA					
30		AVENUE. THIS PROJECT IS DEEMED NECESSARY					
31		TO QUALIFY FOR FEDERAL AID FINANCING					
32		AND/OR REIMBURSEMENT.					
33		DESIGN					300
34		CONSTRUCTION					2,700
35		TOTAL FUNDING	TRN		E		3,000 E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	62.13.	<u>KAMEHAMEHA HIGHWAY WIDENING,</u>					
3		<u>LANIKUHANA AVENUE TO KA UKA</u>					
4		<u>BOULEVARD, OAHU</u>					
5							
6		<u>DESIGN AND CONSTRUCTION FOR WIDENING</u>					
7		<u>KAMEHAMEHA HIGHWAY TO A FOUR-LANE DIVIDED</u>					
8		<u>FACILITY WITH SHOULDERS FOR BICYCLES AND</u>					
9		<u>DISABLED VEHICLES. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>DESIGN</u>				4,300	
13		<u>CONSTRUCTION</u>				3,000	
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>7,300 E</u>	
15							
16	62.14.	<u>KAMEHAMEHA HIGHWAY, WAIPAHU STREET TO</u>					
17		<u>WAPIO UKA BOULEVARD, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>INSTALLATION OF GRAFFITI RESISTANT WALL</u>					
21		<u>MATERIALS TO MATCH EXISTING WALL</u>					
22		<u>COVERINGS.</u>					
23		<u>DESIGN</u>				500	
24		<u>CONSTRUCTION</u>				4,500	
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>5,000 E</u>	
26							
27	62.15. SP1108	<u>ALTERNATIVE ACCESS AND TRAFFIC</u>					
28		<u>MITIGATION STUDY FROM MILILANI ON TO</u>					
29		<u>THE H-2 FREEWAY, OAHU</u>					
30							
31		<u>PLANS FOR AN ALTERNATE ACCESS OR</u>					
32		<u>MODIFICATION OF EXISTING ACCESS, AS WELL</u>					
33		<u>AS TRAFFIC MITIGATION MEASURES TO PROVIDE</u>					
34		<u>ACCESS FROM MILILANI ON TO THE H-2</u>					
35		<u>FREEWAY.</u>					
36		<u>PLANS</u>				350	
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>350 E</u>	<u>E</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	63.	T119 WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII					
5							
6							
7		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.					
8							
9							
10							
11							
12							
13		CONSTRUCTION			250		
14		TOTAL FUNDING	TRN		250 E		E
15							
16	64.	T145 ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
17							
18							
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
21							
22							
23							
24							
25							
26							
27		LAND			125		
28		CONSTRUCTION			3,000		
29		TOTAL FUNDING	TRN		625 E		E
30			TRN		2,500 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[65. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
3		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
4		HAWAII					
5							
6		DESIGN FOR SLOPE PROTECTION ALONG					
7		ROUTE 19, HAWAII BELT ROAD IN THE					
8		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
9		GULCH, AND KAAWALII GULCH. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN					2,000
14		TOTAL FUNDING	TRN		E		400 E
15			TRN		N		1,600N]
16							
17	65. T110	<u>HAWAII BELT ROAD ROCKFALL PROTECTION</u>					
18		<u>AT MAULUA, LAUPAHOEHOE, AND KAAWALII,</u>					
19		<u>HAWAII</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR SLOPE</u>					
22		<u>PROTECTION ALONG ROUTE 19, HAWAII BELT</u>					
23		<u>ROAD IN THE VICINITY OF MAULUA GULCH,</u>					
24		<u>LAUPAHOEHOE GULCH, AND KAAWALII GULCH.</u>					
25		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
26		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		DESIGN					19,499
29		CONSTRUCTION					1
30		TOTAL FUNDING	TRN		E		3,900 E
31			TRN		N		15,600 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	66. T146	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		20,000			
10		TOTAL FUNDING	TRN	4,000 E			E
11			TRN	16,000 N			N
12							
13	67. T144	HAWAII BELT ROAD, REPLACEMENT OF					
14		PAHOEHOE STREAM BRIDGE, HAWAII					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		REPLACEMENT OF A CONCRETE ARCH-DECK					
18		BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON					
19		THE BIG ISLAND IN THE VICINITY OF					
20		PAPAIKOU. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		LAND				1,100	
24		DESIGN		50			
25		TOTAL FUNDING	TRN	10 E		220 E	
26			TRN	40 N		880 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	68. T147	HAWAII BELT ROAD, KAALAU BRIDGE					
3		REPLACEMENT, HAWAII					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF KAALAU BRIDGE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND				600	
11		DESIGN				1,200	
12		TOTAL FUNDING	TRN		E	360 E	
13			TRN		N	1,440 N	
14							
15	69. T148	HAWAII BELT ROAD, KAPEHU BRIDGE					
16		REPLACEMENT, HAWAII					
17							
18		LAND ACQUISITION AND DESIGN FOR THE					
19		REPLACEMENT OF KAPEHU BRIDGE. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		LAND				700	
24		DESIGN				1,200	
25		TOTAL FUNDING	TRN		E	380 E	
26			TRN		N	1,520 N	
27							
28	70. T126	KUAKINI HWY ROADWAY AND DRAINAGE					
29		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
30		III ROAD, HAWAII					
31							
32		CONSTRUCTION FOR BUILDING UP PAVEMENT					
33		CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER					
34		INCIDENTAL IMPROVEMENTS.					
35		CONSTRUCTION				3,400	
36		TOTAL FUNDING	TRN			3,400 E	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2	[71. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
3		IMPROVEMENTS, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS IN THE VICINITY OF M.P.					
7		10.60. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					3,000
11		TOTAL FUNDING	TRN		E		600 E
12			TRN		N		2,400N
13							
14	<u>71. T149</u>	<u>KOHALA MOUNTAIN ROAD DRAINAGE</u>					
15		<u>IMPROVEMENTS, HAWAII</u>					
16							
17		<u>CONSTRUCTION FOR DRAINAGE</u>					
18		<u>IMPROVEMENTS IN THE VICINITY OF M.P.</u>					
19		<u>10.60. THIS PROJECT IS DEEMED NECESSARY</u>					
20		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
21		<u>AND/OR REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>					<u>3,600</u>
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,600 E</u>
24							
25	[72. T136	HAWAII BELT ROAD DRAINAGE					
26		IMPROVEMENTS, VICINITY OF HAKALAU					
27		BRIDGE, HAWAII					
28							
29		CONSTRUCTION FOR DRAINAGE					
30		IMPROVEMENTS, INCLUDING INSTALLING A					
31		DRAINAGE SPILLWAY AND BOX CULVERTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION					2,000
36		TOTAL FUNDING	TRN		E		400 E
37			TRN		N		1,600 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
72.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,000		400	
		TOTAL FUNDING	TRN	400 E		80 E	
			TRN	1,600 N		320 N	
73.	T132	VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD, HAWAII					
		CONSTRUCTION FOR LEFT TURN LANES AND DRAINAGE IMPROVEMENTS AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,800			
		TOTAL FUNDING	TRN	560 E			E
			TRN	2,240 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	73.01.	T137	VOLCANO ROAD WIDENING, KEAAU TO				
3			PAAHANA, HAWAII				
4							
5			CONSTRUCTION FOR THE WIDENING OF				
6			VOLCANO ROAD FROM KEAAU TO PAAHANA				
7			INCLUDING INSTALLATION OF SIGNS, PAVEMENT				
8			MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION			4,000	
13			TOTAL FUNDING	TRN	E	800 E	
14				TRN	N	3,200 N	
15							
16	74.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
17			EXISTING INTERSECTIONS AND HIGHWAY				
18			FACILITIES, HAWAII				
19							
20			CONSTRUCTION FOR MISCELLANEOUS				
21			IMPROVEMENTS TO EXISTING INTERSECTIONS				
22			AND HIGHWAY FACILITIES NECESSARY FOR				
23			IMPROVED TRAFFIC OPERATION, INCLUDING				
24			ELIMINATING CONSTRICTIONS, MODIFYING				
25			AND/OR INSTALLING TRAFFIC SIGNALS,				
26			CONSTRUCTING TURNING LANES, ACCELERATION				
27			AND/OR DECELERATION LANES, AND OTHER				
28			IMPROVEMENTS.				
29			CONSTRUCTION			200	
30			TOTAL FUNDING	TRN	E	200 E	E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	75. T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,					
3		KEAHOLE AIRPORT TO KAWAIHAE HARBOR,					
4		HAWAII					
5							
6		PLANS FOR IMPROVEMENTS TO QUEEN					
7		KAAHUMANU HIGHWAY. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		PLANS				400	
11		TOTAL FUNDING	TRN		E	80 E	
12			TRN		N	320 N	
13							
14	76.	KUPULAU ROAD EXTENSION, HAWAII					
15							
16		PLANS, DESIGN AND CONSTRUCTION TO					
17		REDUCE CONGESTION OF TRAFFIC ON KOMOHANA					
18		STREET.					
19		PLANS			250		
20		DESIGN			500		
21		CONSTRUCTION			2,000		
22		TOTAL FUNDING	TRN		2,750 E		E
23							
24	76.01. T127	<u>KEAAU-PAHOA RD SHOULDER LN</u>					
25		<u>CONVERSION, KEAAU BYPASS RD. TO VIC.</u>					
26		<u>OF SHOWER DR., HAWAII</u>					
27							
28		CONSTRUCTION FOR RECONSTRUCTING AND					
29		WIDENING THE EXISTING SHOULDER AND					
30		CONSTRUCTING NEW SHOULDERS. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		CONSTRUCTION				2,000	
35		TOTAL FUNDING	TRN		E	400 E	
36			TRN		N	1,600 N	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	76.02.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS				
3			ON STATE HIGHWAYS, HAWAII				
4			DESIGN FOR INSTALLING AND/OR				
5			UPGRADING EXISTING GUARDRAILS, END				
6			TERMINALS, TRANSITIONS, BRIDGE RAILING,				
7			BRIDGE END POSTS AND CRASH ATTENUATOR,				
8			AND RECONSTRUCTING AND PAVING SHOULDERS.				
9			THIS PROJECT IS DEEMED NECESSARY TO				
10			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			DESIGN				170
13			TOTAL FUNDING	TRN	E		170 E
14							
15			TRN531 - MAUI HIGHWAYS				
16							
17							
18	77.	V075	HANA HIGHWAY ROCKFALL MITIGATION,				
19			HUELO TO HANA, MAUI				
20			CONSTRUCTION TO MITIGATE ROCKFALLS				
21			AND POTENTIAL LANDSLIDE AREAS ALONG THE				
22			SLOPES OF ROUTE 360 HANA HIGHWAY AT				
23			VARIOUS LOCATIONS.				
24			CONSTRUCTION			4,382	
25			TOTAL FUNDING	TRN	E	4,382 E	E
26							
27							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	78. W008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION			750		750
		TOTAL FUNDING	TRN		225 E		150 E
			TRN		600 N		600N]
	78.	W0008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI				
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION			750		750
		TOTAL FUNDING	TRN		225 E		150 E
			TRN		600 N		600 N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	79. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION			840		
		TOTAL FUNDING	TRN		840 E		E]
	<u>79.</u> V084	<u>HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI</u>					
		<u>CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.</u>					
		<u>CONSTRUCTION</u>			840		1,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		840 E		1,500 E
	80. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			425		
		TOTAL FUNDING	TRN		85 E		E
			TRN		340 N		N]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
80.	V094	<u>HONOAPIILANI HIGHWAY, REPLACEMENT AND/OR REHABILITATION OF HONOLUA BRIDGE, MAUI</u>					
		<u>LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>			425		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>85 E</u>		<u>E</u>
			<u>TRN</u>		<u>340 N</u>		<u>N</u>
81.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI					
		CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.					
		CONSTRUCTION			450		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>450 E</u>		<u>E</u>
82.	V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAWA BRIDGE, MAUI					
		DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.					
		DESIGN			80		
		CONSTRUCTION				1,200	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>80 E</u>	<u>1,200 E</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
83.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		75 E		E
84.	V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,600		
		TOTAL FUNDING	TRN		320 E		E
			TRN		1,280 N		N
85.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION				700	
		EQUIPMENT				100	
		TOTAL FUNDING	TRN		75 E	800 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	86. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
3		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
4		MAUI					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
8		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				50	
13		CONSTRUCTION		32,000			
14		TOTAL FUNDING	TRN	13,000 E		10 E	
15			TRN	17,500 N		40 N	
16			TRN	1,500 S		S	
17							
18	87. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
19		OF MILEPOST 28.1, MAUI					
20							
21		LAND ACQUISITION, DESIGN AND					
22		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
23		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
24		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
25		28.1.					
26		LAND			50		
27		DESIGN			105		
28		CONSTRUCTION				675	
29		TOTAL FUNDING	TRN	155 E		675 E	
30							
31	88. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
32		TO KEAWA PLACE, MAUI					
33							
34		CONSTRUCTION FOR WIDENING THE					
35		EXISTING ROADWAY AND CONSTRUCT SAFETY					
36		IMPROVEMENTS.					
37		CONSTRUCTION			290		
38		TOTAL FUNDING	TRN	290 E		E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			125		
16		CONSTRUCTION			2,690		1,000
17		TOTAL FUNDING	TRN		2,815 E		1,000 E
18							
19	90. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
20							
21		CONSTRUCTION FOR A PORTION OF THE NEW					
22		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
23		VICINITY OF PUUNENE AVENUE TO HANA					
24		HIGHWAY. INCLUDES AN AT-GRADE					
25		INTERSECTION AT HANA HIGHWAY, STRIPING,					
26		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
27		UTILITIES, AND OTHER MISCELLANEOUS					
28		IMPROVEMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		CONSTRUCTION					9,525
32		TOTAL FUNDING	TRN			E	1,905 E
33			TRN			N	7,620 N
34							
35							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
91.		HALEAKALA HIGHWAY IMPROVEMENTS, MAUI					
		CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500 E			E
		TRN561 - KAUAI HIGHWAYS					
92. X051		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				400	
		TOTAL FUNDING	TRN		E	80 E	
			TRN		N	320 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	93. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR SLOPE STABILIZATION AT					
7		LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND			150		
11		DESIGN			400		
12		CONSTRUCTION				2,000	
13		TOTAL FUNDING	TRN		550 E	400 E	
14			TRN			N	1,600 N
15							
16	94. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
17		WAIPA, AND WAIKOKO STREAM BRIDGES,					
18		KAUAI					
19							
20		LAND ACQUISITION FOR THE REPLACEMENT					
21		OF WAIOLI STREAM BRIDGE, WAIPA STREAM					
22		BRIDGE, AND WAIKOKO STREAM BRIDGE ON					
23		KUHIO HIGHWAY, ROUTE 560. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		LAND					250
28		TOTAL FUNDING	TRN			E	50 E
29			TRN			N	200 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95. X127	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION FOR THE IMPROVEMENT					
8		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
9		ROAD; AND STRENGTHENING/WIDENING OF					
10		NAWILIWILI BRIDGE. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		LAND					150
14		TOTAL FUNDING	TRN		E		30 E
15			TRN		N		120 N
16							
17	96. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
18		REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF A					
21		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
22		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
23		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
24		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					8,650
29		TOTAL FUNDING	TRN		E		1,730 E
30			TRN		N		6,920 N
31							
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		1,200 E		E
			TRN		4,800 N		N]
	<u>97. X123</u>	<u>WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI</u>					
		<u>CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>			6,000		4,800
		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,200 E		4,800 E
			<u>TRN</u>		4,800 N		<u>N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	98. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
3		TO KAPAA, KAUAI					
4							
5		PLANS AND CONSTRUCTION FOR A NEW					
6		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
7		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS			1,000		
11		CONSTRUCTION			22,900		
12		TOTAL FUNDING	TRN		7,500 E		E
13			TRN		16,400 N		N
14							
15	99. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
16		TO WEST OF MALUHIA ROAD, KAUAI					
17							
18		CONSTRUCTION FOR WIDENING OF					
19		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
20		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			6,900		
25		TOTAL FUNDING	TRN		800 E		E
26			TRN		1,600 N		N
27			TRN		4,500 S		S
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES NOS. 1, 2, AND 3, KAUAI					
4							
5		DESIGN FOR REPLACEMENT OF WAINIHA					
6		BRIDGES NOS. 1, 2, AND 3. PROJECT WILL					
7		CONSTRUCT BRIDGE APPROACHES, DETOUR					
8		ROADS, AND OTHER IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN		1,000			
13		TOTAL FUNDING	TRN	1,000 E			E
14							
15	101. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
16		EXISTING INTERSECTIONS AND HIGHWAYS,					
17		KAUAI					
18							
19		CONSTRUCTION FOR MISCELLANEOUS					
20		IMPROVEMENTS TO EXISTING INTERSECTIONS					
21		AND HIGHWAY FACILITIES NECESSARY FOR					
22		IMPROVED TRAFFIC OPERATION, INCLUDING					
23		ELIMINATING CONSTRICTIONS, MODIFYING					
24		AND/OR INSTALLING TRAFFIC SIGNALS,					
25		CONSTRUCTING TURNING LANES, ACCELERATION					
26		AND/OR DECELERATION LANES, AND OTHER					
27		IMPROVEMENTS.					
28		CONSTRUCTION		2,380		2,500	
29		TOTAL FUNDING	TRN	2,380 E		2,500 E	
30							
31							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	102. X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI					
		DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			400		
		CONSTRUCTION					7,500
		TOTAL FUNDING	TRN		80 E		1,500 E
			TRN		320 N		6,000 N
	<u>102. X135</u>	<u>NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>			400		
		<u>CONSTRUCTION</u>					7,820
		<u>TOTAL FUNDING</u>	<u>TRN</u>		80 E		1,820 E
			<u>TRN</u>		320 N		6,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	103.	ROADWAY RECONSTRUCTION, MILE MARKER					
3		18 TO KALALAU LOOKOUT, KAUAI					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		AND RESURFACE ROADWAY, INCLUDING DRAINAGE					
7		IMPROVEMENTS.					
8		DESIGN				800	
9		CONSTRUCTION				7,200	
10		TOTAL FUNDING	TRN			E	8,000 E
11							
12	104.	WAINIHA BRIDGE REPLACEMENT PROJECT,					
13		KAUAI					
14							
15		CONSTRUCTION FOR THE BRIDGE					
16		REPLACEMENT PROJECT.					
17		CONSTRUCTION			10,000		
18		TOTAL FUNDING	TRN		10,000 E		E
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	105. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
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11							
12							
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14							
15							
16							
17							
18							
19		PLANS			1		1
20		LAND			1		1
21		DESIGN			1		1
22		CONSTRUCTION			17,997		17,997
23		TOTAL FUNDING	TRN		12,000 B		12,000 B
24			TRN		6,000 N		6,000 N
25							
26	106. X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
27							
28							
29							
30		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PRACTICE IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
31							
32							
33							
34							
35							
36		CONSTRUCTION					21,000
37		TOTAL FUNDING	TRN		E		4,200 E
38			TRN		N		16,800N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
106.	X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					21,000
		TOTAL FUNDING	TRN		E		4,200 E
			TRN		N		16,800 N
107.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,065			350
		CONSTRUCTION		5,650			5,300
		TOTAL FUNDING	TRN	4,195 E			1,410 E
			TRN	4,520 N			4,240 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	108.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,				
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN				200	
12		CONSTRUCTION		1,360		1,150	
13		TOTAL FUNDING	TRN	1,360 E		1,350E]	
14							
15	108.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,				
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR DRAINAGE					
19		IMPROVEMENTS TO EXISTING HIGHWAY					
20		FACILITIES INCLUDING INSTALLATION OF					
21		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
22		DROP INLETS, LINED SWALES, HEADWALLS, AND					
23		CULVERTS AT VARIOUS LOCATIONS.					
24		DESIGN				200	
25		CONSTRUCTION		1,360		2,845	
26		TOTAL FUNDING	TRN	1,360 E		3,045 E	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	109. X241	MAJOR PAVEMENT IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR MAJOR					
6		PAVEMENT RECONSTRUCTION, RESURFACING,					
7		RESTORATION AND/OR REHABILITATION ALONG					
8		STATE ROUTES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			500		
12		CONSTRUCTION			12,500		13,000
13		TOTAL FUNDING	TRN		12,000 E		12,000 E
14			TRN		1,000 N		1,000 N
15							
16	110. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
17		SAFETY OFFICE FACILITY, STATEWIDE					
18							
19		CONSTRUCTION TO RENOVATE AND					
20		REFURBISH EXISTING BUILDING STRUCTURES					
21		AND INSTALL MISCELLANEOUS SITE					
22		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
23		CONSTRUCTION			1,100		
24		TOTAL FUNDING	TRN		1,100 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
111.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		4,525		7,875	
		TOTAL FUNDING	TRN	905 E		1,575 E	
			TRN	3,620 N		6,300 N	
112.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100		250	
		CONSTRUCTION		1,350		4,700	
		TOTAL FUNDING	TRN	450 E		1,190 E	
			TRN	1,000 N		3,760 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	113. X242	STATEWIDE INTELLIGENT TRANSPORTATION					
3		SYSTEM (ITS) ARCHITECTURE PLAN,					
4		STATEWIDE					
5							
6		PLANS FOR DEVELOPING A STATEWIDE					
7		INTELLIGENT TRANSPORTATION SYSTEM. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS		1,000			
12		TOTAL FUNDING	TRN	200 E			E
13			TRN	800 N			N
14							
15	114. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION FOR INSTALLING TRAFFIC					
19		DETECTOR LOOPS, ASSOCIATED WIRING,					
20		JUNCTION BOXES, CABINETS AND TELEMETRY					
21		STATIONS AT VARIOUS LOCATIONS ON STATE					
22		ROADWAYS, INCLUDING AUTOMATIC TRAFFIC					
23		RECORDERS AND OTHER DATA PROCESSING					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION				75	
28		TOTAL FUNDING	TRN		E	15 E	
29			TRN		N	60 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	115.	STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU					
		PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N
	<u>115.</u>	<u>STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU</u>					
		<u>PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1,000</u>		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>200 E</u>		<u>E</u>
			<u>TRN</u>		<u>800 N</u>		<u>N</u>
	116.	ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FREEWAY, OAHU					
		PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.					
		PLANS			350		
		TOTAL FUNDING	TRN		350 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	116.01.	X231	HIGHWAYS DIVISION MATERIALS				
3			TESTING AND RESEARCH FACILITY				
4			RENOVATION, STATEWIDE				
5							
6			PLANS AND CONSTRUCTION FOR THE				
7			RENOVATION AND IMPROVEMENTS TO THE				
8			HIGHWAYS DIVISION MATERIALS TESTING AND				
9			RESEARCH FACILITY.				
10			PLANS				150
11			CONSTRUCTION				200
12			TOTAL FUNDING	TRN		E	350 E
13							
14	116.02.	X243	ALI IAIMOKU BUILDING				
15			IMPROVEMENTS, STATEWIDE				
16							
17			DESIGN AND CONSTRUCTION FOR VARIOUS				
18			IMPROVEMENTS FOR THE DEPARTMENT OF				
19			TRANSPORTATION'S MAIN OFFICE BUILDING.				
20			DESIGN				200
21			CONSTRUCTION				1,600
22			TOTAL FUNDING	TRN		E	1,800 E
23							
24							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840121	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		18,938		18,938	
		TOTAL FUNDING	HTH	3,157 C		3,157 C	
			HTH	15,781 N		15,781 N	
	2. 840122	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		16,288		16,288	
		TOTAL FUNDING	HTH	2,715 C		2,715 C	
			HTH	13,573 N		13,573N]	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
2.	840122	<u>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</u>					
		<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>		16,288		16,288	
		<u>TOTAL FUNDING</u>	<u>HTH</u>	2,715 C		2,715 C	
			<u>HTH</u>	13,573 N		13,573 N	
		LNR401 - AQUATIC RESOURCES					
		[3- HANAIEI RIVER, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			998		
		TOTAL FUNDING	LNR		1,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.		<u>HANAIEI RIVER, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER BREACH. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>998</u>		<u>1,098</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>1,100 C</u>
3.01.		<u>WAIKIKI SEAWALL IMPROVEMENTS, OAHU</u>					
		<u>PLANS AND DESIGN FOR WAIKIKI SEAWALL REPAIRS TO THE PORTION THAT RUNS PARALLEL TO THE SHORE EXTENDING FROM 2937 KALAKAUA AVENUE TO COCONUT AVENUE IN WAIKIKI.</u>					
		<u>PLANS</u>					<u>200</u>
		<u>DESIGN</u>					<u>200</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>400 C</u>
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
4.		<u>LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1,178</u>		<u>2,498</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,180 C</u>		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	5.	LUMP SUM IMPROVEMENTS AT DOCARE					
5		OFFICE AND/OR BASEYARD FACILITIES,					
6		STATEWIDE					
7							
8		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
9		AT DOCARE OFFICE AND/OR BASEYARD					
10		FACILITIES, STATEWIDE.					
11		CONSTRUCTION		280		120	
12		TOTAL FUNDING	LNR	280 C		120 C	
13							
14	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
15							
16	5.01.	<u>KAWAINUI MARSH, OAHU</u>					
17							
18		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
19		<u>RESTORATION OF ENDANGERED HABITAT AND</u>					
20		<u>WETLANDS IN KAWAINUI MARSH.</u>					
21		CONSTRUCTION				1,054	
22		EQUIPMENT				1	
23		TOTAL FUNDING	LNR		C	1,055 C	
24							
25	5.02.	<u>NATURAL AREA RESERVES AND WATERSHED</u>					
26		<u>MANAGEMENT, STATEWIDE</u>					
27							
28		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
29		<u>EQUIPMENT TO PROTECT AND RESTORE FORESTED</u>					
30		<u>WATERSHEDS AND WATER SUPPLIES, STATEWIDE;</u>					
31		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
32		<u>PROJECT RELATED COSTS.</u>					
33		PLANS				1	
34		LAND				2,497	
35		DESIGN				1	
36		EQUIPMENT				1	
37		TOTAL FUNDING	LNR		C	2,500 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6. G01	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF LAND AND NATURAL					
12		RESOURCES. PROJECT MAY ALSO INCLUDE					
13		FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS.					
15		PLANS					
16		TOTAL FUNDING	LNR	2,540		2,540	
17							
18	6.	G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF					
19		<u>COSTS, STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
23		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
24		<u>CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR</u>					
25		<u>THE DEPARTMENT OF LAND AND NATURAL</u>					
26		<u>RESOURCES. PROJECT MAY ALSO INCLUDE</u>					
27		<u>FUNDS FOR NON-PERMANENT CAPITAL</u>					
28		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
29		<u>PLANS</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,540</u>		<u>2,597</u>	
31				<u>2,540 C</u>		<u>2,597 C</u>	
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. G01C	TSUNAMI DAMAGE RESPONSE AT DLNR					
3		FACILITIES, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO ADDRESS, REPAIR AND/OR					
7		RECONSTRUCT DLNR FACILITIES DAMAGED IN					
8		THE MARCH 2011 TSUNAMI RESULTING FROM THE					
9		PACIFIC EARTHQUAKE.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			7,798		
13		TOTAL FUNDING	LNR		7,800 C		C
14							
15	<u>7.01.</u>	<u>ADA PUBLIC ACCESSIBILITY AT DLNR</u>					
16		<u>FACILITIES, STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>					
19		<u>PUBLIC ACCESSIBILITY AT DLNR FACILITIES.</u>					
20		<u>DESIGN</u>					400
21		<u>CONSTRUCTION</u>					600
22		<u>TOTAL FUNDING</u>	LNR		<u>C</u>		<u>1,000 C</u>
23							
24							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		E. HEALTH					
		HTH100 - COMMUNICABLE DISEASE SERVICES					
	0.01. 100131	<u>KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION TO CLOSE MUNICIPAL SOLID WASTE LANDFILL, REROOF BUILDINGS AND OTHER IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>929</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>930 C</u>
		HTH595 - HEALTH RESOURCES ADMINISTRATION					
	1.	HALE HOOLUOLU HOSPICE FACILITY, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT OF A 12-BED HOSPICE CENTER ON THE ISLAND OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				496	
		EQUIPMENT					1
		TOTAL FUNDING	HTH			500 C	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	2.	MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR					
		RENOVATION AND RELOCATION OF THE MOLOKAI					
		COMMUNITY HEALTH CENTER. THIS PROJECT					
		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
		42F, HRS.					
		DESIGN			±		
		CONSTRUCTION			499		
		TOTAL FUNDING	HTH		500 e		e]
	<u>2.</u>	<u>MOLOKAI OHANA HEALTH CENTER, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>RENOVATION AND RELOCATION OF THE MOLOKAI</u>					
		<u>COMMUNITY HEALTH CENTER. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			499		500
		<u>TOTAL FUNDING</u>	<u>HTH</u>		500 C		500 C
	3.	REHABILITATION HOSPITAL OF THE					
		PACIFIC FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		IMPROVEMENTS TO THE REHAB HOSPITAL OF THE					
		PACIFIC FOR HEALTH AND SAFETY. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	4.	WAHIAWA GENERAL HOSPITAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		MODERNIZATION AND EXPANSION OF EMERGENCY					
		DEPARTMENT. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					
		DESIGN					
		CONSTRUCTION			2,498		
		TOTAL FUNDING	HTH		2,500 €		€]
	<u>4.</u>	<u>WAHIAWA GENERAL HOSPITAL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>MODERNIZATION AND EXPANSION OF EMERGENCY</u>					
		<u>DEPARTMENT. THIS PROJECT QUALIFIES AS A</u>					
		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>			2,498		1,000
		<u>TOTAL FUNDING</u>	<u>HTH</u>		2,500 C		1,000 C
	<u>4.01.</u>	<u>WAHIAWA GENERAL HOSPITAL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>PARKING LOT RESURFACING. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>PLANS</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>248</u>
							<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.02.		<u>WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU</u>					
		<u>CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>
4.03.		<u>HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR AN ADULT CARE CENTER FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>383</u>
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>385 C</u>
4.04.		<u>LANAI COMMUNITY HEALTH CENTER, LANAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW COMMUNITY HEALTH CENTER; TO MATCH FEDERAL FUNDS IN PLANNING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>498</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	5.	LANAI COMMUNITY HOSPITAL, LANAI					
		PLANS AND DESIGN FOR EMERGENCY ROOM EXPANSION; FIRE SUPPRESSION & EXHAUST VENTILATION SYSTEM; REPAIRS, INSTALLATION OF HURRICANE WINDOW UPGRADE; MASTER PLANNING.					
		PLANS			1		
		DESIGN			1,339		
		TOTAL FUNDING	HTH		1,340 C		C
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		[6. 90001 HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.					
		DESIGN			±		±
		CONSTRUCTION			14,998		14,998
		EQUIPMENT			±		±
		TOTAL FUNDING	HTH		15,000 C		15,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.	<u>HAWAII HEALTH SYSTEMS CORPORATION,</u>					
3		<u>HEALTH AND SAFETY PROJECTS, STATEWIDE</u>					
4							
5		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
6		<u>FOR PROJECTS THAT ARE OF HEALTH AND</u>					
7		<u>SAFETY TO THE FACILITIES IN THE HAWAII</u>					
8		<u>HEALTH SYSTEMS CORPORATION.</u>					
9		<u>DESIGN</u>			<u>1</u>		<u>1</u>
10		<u>CONSTRUCTION</u>			<u>14,998</u>		<u>14,998</u>
11		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>15,000 C</u>		<u>15,000 C</u>
13							
14	7.	KONA COMMUNITY HOSPITAL UPGRADE,					
15		HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT TO REPAIR AND UPGRADE THE					
19		EMERGENCY/ DISASTER INFRASTRUCTURE.					
20		PLANS				1	
21		DESIGN				1	
22		CONSTRUCTION			4,997		
23		EQUIPMENT				1	
24		TOTAL FUNDING	HTH		5,000 C		C
25							
26	8.	KAHUKU MEDICAL CENTER, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION TO					
29		UPGRADE AND RENOVATE HOSPITAL FACILITIES.					
30		PROJECT TO INCLUDE GROUND AND SITE					
31		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
32		AND APPURTENANCES, AND ALL RELATED					
33		PROJECT COSTS.					
34		PLANS				1	
35		DESIGN				1	
36		CONSTRUCTION			4,998		
37		TOTAL FUNDING	HTH		5,000 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8.01.	HAWAII HEALTH SYSTEMS CORPORATION,					
3		REPAIR AND MAINTENANCE PROJECTS TO					
4		ALSO INCLUDE HEALTH AND SAFETY					
5		PROJECTS, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR REPAIR AND MAINTENANCE					
9		PROJECTS, TO ALSO INCLUDE PROJECTS THAT					
10		ARE OF HEALTH AND SAFETY TO THE					
11		FACILITIES IN THE HAWAII HEALTH SYSTEMS					
12		CORPORATION.					
13		PLANS					100
14		DESIGN					100
15		CONSTRUCTION					19,600
16		EQUIPMENT					200
17		TOTAL FUNDING	HTH		C		20,000 C
18							
19		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
20							
21	[9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND					
22		IMPROVEMENTS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR VARIOUS					
25		REPAIRS AND IMPROVEMENTS.					
26		DESIGN					1,430
27		CONSTRUCTION					10,184
28		TOTAL FUNDING	ACS				11,614 e
29							
30	9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND					
31		IMPROVEMENTS, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR VARIOUS					
34		REPAIRS AND IMPROVEMENTS.					
35		DESIGN					1,430
36		CONSTRUCTION					10,184
37		TOTAL FUNDING	AGS				11,614 C
38							300
39							2,500



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4		[10. 907121 DEPARTMENT OF HEALTH, HEALTH AND					
5		SAFETY, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO HEALTH FACILITIES					
9		STATEWIDE. PROJECTS ARE NECESSARY TO					
10		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
11		AND STAFF.					
12		DESIGN			495		620
13		CONSTRUCTION			3,633		3,508
14		TOTAL FUNDING	AGS		4,128 e		4,128e]
15							
16		<u>10. 907121 DEPARTMENT OF HEALTH, HEALTH AND</u>					
17		<u>SAFETY, STATEWIDE</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>IMPROVEMENTS TO HEALTH FACILITIES</u>					
21		<u>STATEWIDE. PROJECTS ARE NECESSARY TO</u>					
22		<u>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</u>					
23		<u>AND STAFF.</u>					
24		<u>DESIGN</u>			495		350
25		<u>CONSTRUCTION</u>			3,633		9,778
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		4,128 C		10,128 C
27							
28		[11. 907122 DEPARTMENT OF HEALTH, ENERGY					
29		EFFICIENCY IMPROVEMENTS, STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		IMPROVEMENTS TO HEALTH FACILITIES					
33		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
34		DESIGN			466		
35		CONSTRUCTION			1,751		
36		TOTAL FUNDING	HTH		2,217 e		e]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	907122	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			466		
		CONSTRUCTION			1,751		
		TOTAL FUNDING	AGS		2,217 C		C
12.	907126	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE					
		DESIGN			827		191
		CONSTRUCTION			6,338		1,112
		TOTAL FUNDING	HTH		7,165 C		1,303 C
12.	907126	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE.					
		DESIGN			827		191
		CONSTRUCTION			6,338		1,112
		TOTAL FUNDING	AGS		7,165 C		1,303 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	12.01. 907131	DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL HEALTH PROGRAMS BEING DISPLACED FROM ALA MOANA HEALTH CENTER AND AAFES BUILDING.					
		DESIGN					218
		CONSTRUCTION					2,000
		TOTAL FUNDING	AGS		C		2,218 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5		[1. P90037 VETERANS CEMETERY IMPROVEMENTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		MISCELLANEOUS UPGRADES AND IMPROVEMENTS					
10		TO VETERANS CEMETERIES STATEWIDE. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS			±		±
15		DESIGN			±		±
16		CONSTRUCTION			6,760		3,033
17		TOTAL FUNDING	DEF		6,761 C		3,034 C
18			DEF		± N		± N]
19							
20		<u>1. P90037 VETERANS CEMETERY IMPROVEMENTS,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
24		<u>MISCELLANEOUS UPGRADES AND IMPROVEMENTS</u>					
25		<u>TO VETERANS CEMETERIES STATEWIDE. THIS</u>					
26		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
27		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
28		<u>REIMBURSEMENT.</u>					
29		PLANS			1		1
30		DESIGN			1		1
31		CONSTRUCTION			6,760		3,543
32		TOTAL FUNDING	DEF		6,761 C		3,544 C
33			DEF		1 N		1 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	2. P70036	COLUMBARIA NICHES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
		THIS PROJECT IS DEEMED NECESSARY TO					
		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	DEF		1,199	E	E
			DEF		± N		N
	2.	P70036 COLUMBARIA NICHES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR					
		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
		THIS PROJECT IS DEEMED NECESSARY TO					
		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	DEF		2	N	N
	3.	OVS004 AIEA BAY PUMPHOUSE PROPERTY					
		ENVIRONMENTAL REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		REMEDATION ACTION FOR ENVIRONMENTAL					
		CLEANUP. SITE ASSESSMENT WILL INCLUDE A					
		PRIORITY FOCUS ON THE MERCURY					
		CONTAMINATION ISSUES. MAY ALSO INCLUDE					
		MISCELLANEOUS WORK RELATING TO SITE					
		CLEANUP, SECURITY OF PROPERTY, AND					
		VARIOUS CLOSE OUT ACTIONS REQUIRED BY					
		OTHER STATE AND FEDERAL GOVERNMENT					
		AGENCIES.					
		DESIGN			100		
		CONSTRUCTION					500
		TOTAL FUNDING	DEF		100 C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.	USS MISSOURI MEMORIAL ASSOCIATION,					
3		OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		REPLACE AIR CONDITIONING. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			158		
12		TOTAL FUNDING	DEF		160 C		C
13							
14		HMS220 - RENTAL HOUSING SERVICES					
15							
16	5.	RH01 KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR DRY STANDPIPE,					
19		RAISED CROSSWALK AND SITE IMPROVEMENTS.					
20		CONSTRUCTION			9,200	7,000	
21		TOTAL FUNDING	HMS		9,200 C	7,000C	
22							
23	5.	<u>HPHA01 KUHIO PARK TERRACE IMPROVEMENTS, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR SITE</u>					
26		<u>IMPROVEMENTS.</u>					
27		<u>DESIGN</u>			<u>200</u>		
28		<u>CONSTRUCTION</u>			<u>2,550</u>		
29		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>2,750 C</u>		<u>C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[6- RH02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
3							
4							
5		DESIGN AND CONSTRUCTION FOR MAYOR					
6		WRIGHT HOMES, TO INCLUDE THE REMOVAL OF					
7		SOLAR WATER HEATERS, ROOF REPLACEMENT,					
8		INSTALLATION OF INSTANT HOT WATER SYSTEM,					
9		PAINTING, AND OTHER IMPROVEMENTS.					
10		DESIGN					
11		CONSTRUCTION					
12		TOTAL FUNDING	HMS				
13							
14	6. HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR MAYOR					
18		WRIGHT HOMES, TO INCLUDE THE REMOVAL OF					
19		SOLAR WATER HEATERS, ROOF REPLACEMENT,					
20		INSTALLATION OF INSTANT HOT WATER SYSTEM,					
21		PAINTING, AND OTHER IMPROVEMENTS.					
22		DESIGN					
23		CONSTRUCTION					
24		TOTAL FUNDING	HMS				
25							
26	[7- RH03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU					
27							
28							
29		CONSTRUCTION FOR PALOLO VALLEY HOMES,					
30		PHYSICAL IMPROVEMENTS PHASE 2.					
31		CONSTRUCTION					
32		TOTAL FUNDING	HMS				
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	HPHA03	<u>PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.</u>					
		DESIGN				<u>1</u>	
		CONSTRUCTION		4,999			
		TOTAL FUNDING	HMS	<u>5,000</u>	C		<u>C</u>
8.	RH05	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII					
		PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS. PLANS				<u>100</u>	
		TOTAL FUNDING	HMS	<u>100</u>	E		<u>E]</u>
9.	RH06	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII					
		DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.					
		DESIGN		750			
		CONSTRUCTION				7,500	
		TOTAL FUNDING	HMS	<u>750</u>	E	<u>7,500</u>	<u>E]</u>
9.	HPHA06	<u>LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.</u>					
		DESIGN		750			
		CONSTRUCTION				7,500	
		TOTAL FUNDING	HMS	<u>750</u>	C	<u>7,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[10. RH07	HALE LAULIMA, MAJOR MODERNIZATION,					
3		ROOF REPLACEMENT, TERMITE DAMAGE,					
4		OAHU					
5							
6		CONSTRUCTION FOR HALE LAULIMA, TO					
7		INCLUDE MAJOR MODERNIZATION, ROOF					
8		REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE					
9		REPAIR.					
10		CONSTRUCTION				5,000	
11		TOTAL FUNDING	HMS			e	5,000e]
12							
13	<u>10. HPHA07</u>	<u>HALE LAULIMA, MAJOR MODERNIZATION,</u>					
14		<u>ROOF REPLACEMENT, TERMITE DAMAGE,</u>					
15		<u>OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR HALE</u>					
18		<u>LAULIMA, TO INCLUDE MAJOR MODERNIZATION,</u>					
19		<u>ROOF REPLACEMENT, AND EXTENSIVE TERMITE</u>					
20		<u>DAMAGE REPAIR.</u>					
21		<u>DESIGN</u>					<u>1</u>
22		<u>CONSTRUCTION</u>					<u>4,999</u>
23		<u>TOTAL FUNDING</u>	<u>HMS</u>			<u>C</u>	<u>5,000 C</u>
24							
25	[11. RH08	ADA COMPLIANCE FOR VARIOUS STATE AND					
26		FEDERAL PROJECTS, STATEWIDE					
27							
28		CONSTRUCTION FOR RENOVATIONS FOR ADA					
29		COMPLIANCE FOR VARIOUS STATE AND FEDERAL					
30		PROJECTS.					
31		CONSTRUCTION				10,000	10,000
32		TOTAL FUNDING	HMS			10,000 e	10,000e]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.					
		PLANS					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION		<u>10,000</u>		<u>9,998</u>	
		TOTAL FUNDING	HMS	<u>10,000 C</u>		<u>10,000 C</u>	
12.	RH09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
		DESIGN		105			
		CONSTRUCTION				1,900	
		TOTAL FUNDING	HMS	105 C		1,900 C	
12.	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
		DESIGN		<u>105</u>			
		CONSTRUCTION				<u>1,900</u>	
		TOTAL FUNDING	HMS	<u>105 C</u>		<u>1,900 C</u>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[13.] RH10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU					
		DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.					
		DESIGN			700		
		CONSTRUCTION					7,000
		TOTAL FUNDING	HMS		700 C		7,000C]
	<u>13.] HPHA10</u>	<u>KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.</u>					
		<u>DESIGN</u>			700		
		<u>CONSTRUCTION</u>					7,000
		<u>TOTAL FUNDING</u>	<u>HMS</u>		700 C		7,000 C
	[14.] RH11	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.					
		DESIGN			65		
		CONSTRUCTION					600
		TOTAL FUNDING	HMS		65 C		600C]
	<u>14.] HPHA11</u>	<u>HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.</u>					
		<u>DESIGN</u>			65		
		<u>CONSTRUCTION</u>					600
		<u>TOTAL FUNDING</u>	<u>HMS</u>		65 C		600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[15. RH12	KAAHUMANU HOMES, SPALL REPAIR AND					
3		PAINTING FOR 19 BUILDINGS, SITE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR KAAHUMANU					
7		HOMES, TO INCLUDE SPALL REPAIR AND					
8		PAINTING FOR 19 BUILDINGS, SITE					
9		IMPROVEMENTS, AND INTERIOR RENOVATIONS.					
10		DESIGN			550		
11		CONSTRUCTION			1,800	1,800	
12		TOTAL FUNDING	HMS		2,350 €	1,800€]	
13							
14	<u>15. HPHA12</u>	<u>KAAHUMANU HOMES, SPALL REPAIR AND</u>					
15		<u>PAINTING FOR 19 BUILDINGS, SITE</u>					
16		<u>IMPROVEMENTS, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR KAAHUMANU</u>					
19		<u>HOMES, TO INCLUDE SPALL REPAIR AND</u>					
20		<u>PAINTING FOR 19 BUILDINGS, SITE</u>					
21		<u>IMPROVEMENTS, AND INTERIOR RENOVATIONS.</u>					
22		<u>DESIGN</u>			550		
23		<u>CONSTRUCTION</u>			1,800	1,800	
24		<u>TOTAL FUNDING</u>	HMS		2,350 C	1,800 C	
25							
26	[16. RH13	POMAIIKAI, MAJOR RENOVATIONS AND SITE					
27		IMPROVEMENTS, HAWAII					
28							
29		CONSTRUCTION FOR POMAIIKAI, TO INCLUDE					
30		MAJOR RENOVATIONS, ROOF REPLACEMENT,					
31		INTERIOR REPAIRS, EXTERIOR AND SITE					
32		IMPROVEMENTS.					
33		CONSTRUCTION			2,000		
34		TOTAL FUNDING	HMS		2,000 €	€]	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
16.	HPHA13	<u>POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,999</u>		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>2,000 C</u>		<u>C</u>
17.	RH14	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI					
		DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.					
		DESIGN			1,800		
		TOTAL FUNDING	HMS		1,800 C		C
17.	HPHA14	<u>DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1,799</u>		
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>1,800 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	17.01.	HPHA21	LUMP SUM NON-ROUTINE REPAIR AND				
3			MAINTENANCE, IMPROVEMENTS, AND				
4			RENOVATIONS, EXTERIOR AND INTERIOR				
5			REPAIRS, SITE IMPROVEMENTS, STATEWIDE				
6							
7			PLANS, DESIGN AND CONSTRUCTION FOR				
8			NON-ROUTINE REPAIR & MAINTENANCE,				
9			IMPROVEMENTS, AND RENOVATIONS, TO ALSO				
10			INCLUDE PROJECTS THAT ARE FOR HEALTH AND				
11			SAFETY TO THE FACILITIES OF THE HAWAII				
12			PUBLIC HOUSING AUTHORITY, STATEWIDE.				
13			PLANS				1
14			DESIGN				149
15			CONSTRUCTION				25,671
16			EQUIPMENT				1
17			TOTAL FUNDING	HMS	C		25,822 C
18							
19	17.02.	HPHA21	U.S DEPARTMENT OF HOUSING AND				
20			URBAN DEVELOPMENT CHOICE				
21			NEIGHBORHOODS INITIATIVE, SITE				
22			IMPROVEMENTS, OAHU				
23							
24			PLANS, DESIGN AND CONSTRUCTION TO				
25			SUPPORT HUD CHOICE NEIGHBORHOODS				
26			INITIATIVE ACTIVITIES FOR VARIOUS PUBLIC				
27			HOUSING PROJECTS.				
28			PLANS				2
29			DESIGN				2
30			CONSTRUCTION				596
31			TOTAL FUNDING	HMS	C		600 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	18.	P11013 NAHASDA DEVELOPMENT PROJECTS,					
5		STATEWIDE					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
9		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
10		NATIVE AMERICAN HOUSING ASSISTANCE AND					
11		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
12		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
13		A COST ELEMENT MAY BE USED IN ANOTHER.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		DESIGN			1		1
19		CONSTRUCTION			19,998		19,998
20		TOTAL FUNDING	HHL		20,000 N		20,000 N
21							
22	[19.]	P11002 PAPAPOLEA SEWER SYSTEM UPGRADES,					
23		PAPAPOLEA, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REBUILD					
26		EXISTING SEWER SYSTEM IN DIHL PAPAPOLEA					
27		SUBDIVISION.					
28		DESIGN				1	
29		CONSTRUCTION			4,999		
30		TOTAL FUNDING	HHL		5,000 €		€]
31							
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	19.01.	<u>WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION INC., STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE I OF DEVELOPMENT OF HALE HALAWAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					60
		<u>CONSTRUCTION</u>					600
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>660 C</u>
	HTH904 -	EXECUTIVE OFFICE ON AGING					
	[20.]	PALOLO CHINESE HOME, OAHU					
		CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	HTH			500	C
	20.	<u>PALOLO CHINESE HOME, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				500	750
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>500 C</u>	<u>750 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL BASED BUDGETING					
	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN		2,000		10,000	
		CONSTRUCTION		8,288		51,500	
		TOTAL FUNDING	EDN	10,288 B		61,500B]	
	1. 20	<u>LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
		<u>DESIGN</u>		<u>2,000</u>		<u>20,000</u>	
		<u>CONSTRUCTION</u>		<u>8,288</u>		<u>96,500</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,288 B</u>		<u>116,500 B</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2. 10	LUMP SUM CIP -- PROJECT ADJUSTMENT					
3		FUND, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
10		EDUCATION PROJECTS WITHIN THIS ACT WITH					
11		UNREQUIRED BALANCES MAY BE TRANSFERRED					
12		INTO THIS PROJECT.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			600		600
16		CONSTRUCTION			1,397		1,397
17		EQUIPMENT			1		1
18		TOTAL FUNDING	EDN		2,000 B		2,000 B
19							
20	3. 001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT					
21		TEMPORARY FACILITIES, STATEWIDE					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR RELOCATION OR CONSTRUCTION OF					
25		TEMPORARY FACILITIES (INCLUDING					
26		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
27		EACH SCHOOL YEAR TO MEET ENROLLMENT					
28		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
29		PROVIDE TEMPORARY FACILITIES WHILE NEW					
30		SCHOOLS ARE BEING PLANNED AND/OR					
31		CONSTRUCTED; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			2,000		964
35		CONSTRUCTION			5,676		3,880
36		EQUIPMENT			324		156
37		TOTAL FUNDING	EDN		8,000 B		5,000 B
38							
39							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	4. 006	LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			900		500
		CONSTRUCTION		4,100		2,000	
		TOTAL FUNDING	EDN	5,000 B		2,500B	
	<u>4. 006</u>	<u>LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			900		500
		<u>CONSTRUCTION</u>		4,100		3,000	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000 B</u>		<u>3,500 B</u>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			400		400
		CONSTRUCTION			1,100		1,100
		TOTAL FUNDING	EDN		1,500 B		1,500B]
	<u>5. 009</u>	<u>LUMP SUM CIP -- HEALTH AND SAFETY, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>400</u>		<u>400</u>
		<u>CONSTRUCTION</u>			<u>1,100</u>		<u>2,100</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,500 B</u>		<u>2,500 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[6. 008	LUMP SUM CIP -- HAZARDOUS MATERIALS					
3		REMOVAL, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		THE CORRECTION, AND RENOVATION OF ALL					
7		EXISTING SCHOOL BUILDINGS AND CAMPUSES					
8		RELATED TO THE IDENTIFICATION AND/OR					
9		REMOVAL OF HAZARDOUS MATERIALS; GROUND					
10		AND SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS			100		50
13		DESIGN			200		150
14		CONSTRUCTION			700		800
15		TOTAL FUNDING	EDN		1,000 B		1,000 B]
16							
17	6. 008009	<u>LUMP SUM CIP -- HAZARDOUS MATERIALS</u>					
18		<u>REMOVAL, STATEWIDE</u>					
19							
20		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
21		<u>THE CORRECTION, AND RENOVATION OF ALL</u>					
22		<u>EXISTING SCHOOL BUILDINGS AND CAMPUSES</u>					
23		<u>RELATED TO THE IDENTIFICATION AND/OR</u>					
24		<u>REMOVAL OF HAZARDOUS MATERIALS; GROUND</u>					
25		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		PLANS			100		50
28		DESIGN			200		150
29		CONSTRUCTION			700		800
30		TOTAL FUNDING	EDN		1,000 B		1,000 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 012	LUMP SUM CIP					
3		ELECTRICAL/INFRASTRUCTURE					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR ELECTRICAL,					
8		TELECOMMUNICATIONS, PROGRAM BELL AND					
9		OTHER INFRASTRUCTURE IMPROVEMENTS AT					
10		VARIOUS SCHOOLS.					
11		PLANS			±		±
12		DESIGN			±		498
13		CONSTRUCTION			10,797		1,500
14		EQUIPMENT			±		±
15		TOTAL FUNDING	EDN		10,800 B		2,000B]
16							
17	<u>7. 012</u>	<u>LUMP SUM CIP --</u>					
18		<u>ELECTRICAL/INFRASTRUCTURE</u>					
19		<u>IMPROVEMENTS, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR ELECTRICAL,</u>					
23		<u>TELECOMMUNICATIONS, PROGRAM BELL AND</u>					
24		<u>OTHER INFRASTRUCTURE IMPROVEMENTS AT</u>					
25		<u>VARIOUS SCHOOLS; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>PLANS</u>			1		1
29		<u>DESIGN</u>			1		498
30		<u>CONSTRUCTION</u>			10,797		9,500
31		<u>EQUIPMENT</u>			1		1
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		10,800 B		10,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE FACILITIES UPGRADES, STATEWIDE					
2		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF EXISTING OR NEW HIGH SCHOOL SCIENCE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		DESIGN		2,000		200	
4		CONSTRUCTION		12,500		4,800	
5		EQUIPMENT		500			
6		TOTAL FUNDING	EDN	15,000 B		5,000 B	
7	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
8		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
9		DESIGN		200		200	
10		CONSTRUCTION		799		799	
11		EQUIPMENT		±		±	
12		TOTAL FUNDING	EDN	1,000 B		1,000B	
13	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
14		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
15		DESIGN		200		200	
16		CONSTRUCTION		799		799	
17		EQUIPMENT		±		±	
18		TOTAL FUNDING	EDN	1,000 B		2,000 B	
19		DESIGN		200		200	
20		CONSTRUCTION		799		1,799	
21		EQUIPMENT		±		±	
22		TOTAL FUNDING	EDN	1,000 B		2,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	19	LUMP SUM CIP -- GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		450		450	
		CONSTRUCTION		1,500		1,500	
		EQUIPMENT		50		50	
		TOTAL FUNDING	EDN	2,000 B		2,000 B	
[11.	004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN		500		400	
		CONSTRUCTION		2,500		1,600	
		TOTAL FUNDING	EDN	3,000 B		2,000 B	
11.	004004	<u>LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>		<u>500</u>		<u>400</u>	
		<u>CONSTRUCTION</u>		<u>2,500</u>		<u>1,600</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,000 B</u>		<u>2,000 B</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.	002002	LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		400
		CONSTRUCTION			1,625		1,000
		EQUIPMENT			75		100
		TOTAL FUNDING	EDN		2,000 B		1,500 B
13.	18	LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.					
		PLANS			500		500
		LAND			500		500
		TOTAL FUNDING	EDN		1,000 B		1,000B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	13. 18	<u>LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE</u>					
		<u>PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			500		500
		<u>LAND</u>			500		500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		1,000 B
	14. 024	LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			200		200
		DESIGN			300		300
		CONSTRUCTION			1,499		1,499
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		2,000 B		2,000 B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.	031	<u>LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			200		200
		<u>DESIGN</u>			300		300
		<u>CONSTRUCTION</u>			1,499		1,499
		<u>EQUIPMENT</u>			1		1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		2,000 B
[15.	009002	LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAC); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			449		449
		EQUIPMENT			±		±
		TOTAL FUNDING	EDN		500 B		500B]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		<u>LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>50</u>		<u>50</u>
		<u>CONSTRUCTION</u>			<u>449</u>		<u>449</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500 B</u>
16.		<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>199</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>
16.		<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>199</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	16.01.	AIEA INTERMEDIATE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		RETAINING WALL, PERIMETER FENCE AND GATE.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					<u>1</u>
9		CONSTRUCTION					949
10		TOTAL FUNDING	EDN		B		950 B
11							
12	16.02.	AIEA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR CAMPUS					
15		WIDE ELECTRICAL UPGRADES GROUND AND SITE					
16		APPURTENANCES.					
17		DESIGN					<u>5</u>
18		CONSTRUCTION					1,195
19		TOTAL FUNDING	EDN		B		1,200 B
20							
21	17.	AIEA HIGH SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
24		COMPLETE THE EXPANSION AND RENOVATION FOR					
25		THE ADMINISTRATION BUILDING, AND GROUND					
26		AND SITE APPURTENANCES.					
27		DESIGN					1
28		CONSTRUCTION					228
29		EQUIPMENT					1
30		TOTAL FUNDING	EDN		230 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	18.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR VARIOUS PROJECTS AT THE					
6		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			252		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		255 B		B
13							
14	19.	ALA WAI ELEMENTARY SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR CAMPUS-WIDE					
17		ELECTRICAL UPGRADES.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	EDN		1,000 B		B]
20							
21	19.	ALA WAI ELEMENTARY SCHOOL, OAHU					
22							
23		CONSTRUCTION FOR CAMPUS-WIDE					
24		ELECTRICAL UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		CONSTRUCTION			1,000		
28		TOTAL FUNDING	EDN		1,000 B		B
29							
30	19.01.	ALA WAI ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR A					
33		CUSTODIAL STORAGE SHED BETWEEN BUILDINGS					
34		H & D; GROUND & SITE IMPROVEMENTS;					
35		EQUIPMENT & APPURTENANCES.					
36		DESIGN					15
37		CONSTRUCTION					135
38		TOTAL FUNDING	EDN			B	150 B
39							
40							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	19.02.	CENTRAL MAUI MIDDLE SCHOOL, MAUI					
		PLANS AND LAND ACQUISITION FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					2
		LAND					498
		TOTAL FUNDING	EDN		B		500 B
	20.	DOE DATA CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				300	
		CONSTRUCTION				1,800	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN			2,200 B	B
	20. 120028	DOE DATA CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				300	
		CONSTRUCTION				1,800	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN			2,200 B	B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	21.	EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			900		
		LAND			100		
		DESIGN					2,300
		TOTAL FUNDING	EDN		1,000 B		2,300B
	<u>21. 120024</u>	<u>EAST KAPOLEI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			900		
		<u>LAND</u>			100		
		<u>DESIGN</u>					2,300
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>2,300 B</u>
	22.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			2,500		
		TOTAL FUNDING	EDN		2,500 B		B
	<u>22. 120026</u>	<u>EAST KAPOLEI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			2,500		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 B</u>		<u>B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[23.]	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE.					
		DESIGN					
		CONSTRUCTION					
		TOTAL FUNDING	EDN				
	<u>23.]</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>				
	<u>23.01.]</u>	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					
		<u>DESIGN</u>					
		<u>CONSTRUCTION</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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[24.]		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
		CONSTRUCT AN EIGHT-CLASSROOM BUILDING;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		DESIGN			700		
		CONSTRUCTION					9,500
		EQUIPMENT					100
		TOTAL FUNDING	EDN		700 B		9,600B]

24.]		<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
		<u>CONSTRUCT AN EIGHT-CLASSROOM BUILDING,</u>					
		<u>INCLUDING ALL OTHER ADJOINING FACILITIES;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		DESIGN			700		
		CONSTRUCTION					9,500
		EQUIPMENT					100
		TOTAL FUNDING	EDN		700 B		9,600 B

[25.]		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR THE REHABILITATION OF THE					
		CAMPUS FACILITIES, INCLUDING SWIMMING					
		POOL AND LOCKER ROOM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS					±
		DESIGN					±
		CONSTRUCTION					4,997
		EQUIPMENT					±
		TOTAL FUNDING	EDN		B		5,000B]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.	P10128	FARRINGTON HIGH SCHOOL, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>4,997</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>5,000 B</u>
25.01.		HALE KULA ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE AND EXPAND THE CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>20</u>
		<u>CONSTRUCTION</u>					<u>27,960</u>
		<u>EQUIPMENT</u>					<u>20</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>6,000 B</u>
			<u>EDN</u>		<u>N</u>		<u>22,000 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[26.]	HAULA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF FACULTY PARKING FACILITY, NEW DRAINAGE SYSTEM AND FLOOD CONTROL MEASURES, AND RETROFIT BUILDINGS FOR SOLAR PANELING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			100		
		TOTAL FUNDING	EDN		150 B		B]
	<u>26.01.</u>	<u>HEEIA ELEMENTARY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT AND DRAINAGE IMPROVEMENTS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					25
		<u>DESIGN</u>					25
		<u>CONSTRUCTION</u>					2,450
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>
	[27.]	HELEMANO ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	EDN		500 B		B]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
27.		<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS				<u>1</u>	
		DESIGN				499	
		TOTAL FUNDING	EDN			<u>500 B</u>	<u>B</u>
28.		<u>HIGHLANDS INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				80	
		CONSTRUCTION				400	
		TOTAL FUNDING	EDN			<u>480 B</u>	<u>B</u>
28.01.		<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR LOCKER ROOMS AND SHOWERS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		PLANS					<u>250</u>
		DESIGN					<u>250</u>
		TOTAL FUNDING	EDN			<u>B</u>	<u>500 B</u>
28.02.		<u>HOKULANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED LANAIS; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		DESIGN					<u>15</u>
		CONSTRUCTION					<u>135</u>
		TOTAL FUNDING	EDN			<u>B</u>	<u>150 B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
28.03.		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
		<u>REMOVAL AND REPLACEMENT OF THE STAIRWAYS</u>					
		<u>FOR BUILDING H; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>189</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>190 B</u>
29.		<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>INSTALLATION OF COVERING FOR PLAY COURT.</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>B</u>
29.		<u>ILIAHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>INSTALLATION OF COVERING FOR PLAY COURT;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[30.]	JAMES CAMPBELL HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 B		B]
	<u>30.</u>	<u>JAMES CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND UPGRADES FOR THE ATHLETIC TRACK AND FIELD COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>997</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>B</u>
	31.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE LIGHTING SYSTEM AND SOUND SYSTEM IN THE RONALD BRIGHT AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			80		
		CONSTRUCTION			485		
		TOTAL FUNDING	EDN		585 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
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2	[32.]	KAILUA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE ELECTRICAL SYSTEM UPGRADE. PROJECT TO					
6		INCLUDE GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			1,300		
10		TOTAL FUNDING	EDN		1,400 B		B]
11							
12	<u>32.</u>	<u>KAILUA ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-</u>					
15		<u>WIDE ELECTRICAL SYSTEM UPGRADE; GROUND</u>					
16		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			100		
19		<u>CONSTRUCTION</u>			1,300		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,400 B		B
21							
22	[33.]	KAILUA HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		REMOVAL AND REPLACEMENT OF					
26		SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE					
27		ROOMS. GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS			50		
30		DESIGN			500		
31		CONSTRUCTION			1,950		
32		TOTAL FUNDING	EDN		2,500 B		B]
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
33.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
		<u>REMOVAL AND REPLACEMENT OF</u>					
		<u>SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE</u>					
		<u>ROOMS; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			50		
		<u>DESIGN</u>			500		
		<u>CONSTRUCTION</u>			1,950		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,500 B</u>		<u>B</u>
[34.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A					
		GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO					
		INCLUDE GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN			699		
		CONSTRUCTION				6,500	
		TOTAL FUNDING	EDN		700 B		6,500B]
34.		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
		<u>GIRLS ATHLETIC LOCKER ROOM; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			699		
		<u>CONSTRUCTION</u>				6,500	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>700 B</u>		<u>6,500 B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
35.		KALAHEO HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,497			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,500 B		B
35.01.		<u>KALAHEO HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF BLEACHERS FOR ATHLETIC FIELD AND TENNIS COURTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>408</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>410 B</u>
36.		KALANI HIGH SCHOOL, OAHU					
		DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			800		
		TOTAL FUNDING	EDN		800 B		B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	37.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					550
		TOTAL FUNDING	EDN		B		550 B
	<u>37.01.</u>	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>624</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>625 B</u>
	<u>37.02.</u>	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO RE-ROOF AND REPAIR WATER DAMAGED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>300 B</u>
	38.	KAMAILE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					800
		TOTAL FUNDING	EDN		B		800 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	38.01.	KAMILOIKI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ADA TRANSITION ACCESSIBILITY; GROUND &					
6		SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		PLANS					37
9		DESIGN					37
10		CONSTRUCTION					301
11		TOTAL FUNDING	EDN		B		375 B
12							
13	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		ADA TRANSITION PLAN; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				30	
20		DESIGN				150	
21		CONSTRUCTION				600	
22		TOTAL FUNDING	EDN		780 B		B
23							
24	[40.]	KANEOHE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION AND EQUIPMENT					
27		FOR A NEW PORTABLE CLASSROOM BUILDING.					
28		DESIGN				±	
29		CONSTRUCTION				398	
30		EQUIPMENT				±	
31		TOTAL FUNDING	EDN		400 B		B]
32							
33	[41.]	KANOE LANI ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR CAMPUS-					
36		WIDE ELECTRICAL SYSTEM UPGRADE.					
37		DESIGN				±	
38		CONSTRUCTION				949	
39		TOTAL FUNDING	EDN		950 B		B]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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2	41.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-</u>					
5		<u>WIDE ELECTRICAL SYSTEM UPGRADE; GROUND</u>					
6		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>			<u>1</u>		
9		<u>CONSTRUCTION</u>			<u>949</u>		
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>950 B</u>		<u>B</u>
11							
12	41.01.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
15		<u>WALKWAYS; GROUND & SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT & APPURTENANCES.</u>					
17		<u>DESIGN</u>					<u>75</u>
18		<u>CONSTRUCTION</u>					<u>675</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>750 B</u>
20							
21	[42.	KAPAA ELEMENTARY SCHOOL, KAUAI					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR A NEW LIBRARY; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				75	
28		CONSTRUCTION				5,850	
29		EQUIPMENT				75	
30		TOTAL FUNDING	EDN		6,000 B		B]
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
42.	454051	KAPAA ELEMENTARY SCHOOL, KAUAI					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				75	
		<u>CONSTRUCTION</u>				5,850	
		<u>EQUIPMENT</u>				75	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>6,000 B</u>	<u>B</u>
42.01.	P90080	KAPOLEI HIGH SCHOOL, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW LOCKER ROOM AND SHOWERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					25
		<u>DESIGN</u>					25
		<u>CONSTRUCTION</u>					4,615
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>4,665 B</u>
[43-]		KAPOLEI II ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		LAND					±
		DESIGN					±
		CONSTRUCTION					39,398
		EQUIPMENT					600
		TOTAL FUNDING	EDN			B	40,000B]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
43.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND					1
		DESIGN					1
		CONSTRUCTION					39,398
		EQUIPMENT					600
		TOTAL FUNDING	EDN		B		40,000 B
43.01.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT TO TRANSPORT WHEELCHAIR- BOUND STUDENTS FROM THE GROUND FLOOR TO THE SECOND FLOOR; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					33
		CONSTRUCTION					297
		TOTAL FUNDING	EDN		B		330 B
44.		KAUAI HIGH SCHOOL, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					100
		CONSTRUCTION					10,835
		TOTAL FUNDING	EDN				10,936 B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
44.01.		<u>KAUAI HIGH SCHOOL, KAUAI</u>					
		<u>CONSTRUCTION FOR THE RENOVATION OF EXISTING BUILDING T FOR NEW TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>500 B</u>
44.02.		<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE PERFORMING ARTS CENTER AND AUDITORIUM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>4,980</u>
		<u>EQUIPMENT</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>5,000 B</u>
[45-		<u>KEAAU MIDDLE SCHOOL, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>200</u>	
		<u>CONSTRUCTION</u>				<u>2,200</u>	
		<u>EQUIPMENT</u>				<u>100</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>2,500 B</u>	<u>B]</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
45.	370051	KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				2,200	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN			2,500 B	B
46.		KEONEULA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4 NEW PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				±	
		CONSTRUCTION				1,373	
		EQUIPMENT				±	
		TOTAL FUNDING	EDN			1,375 B	B
46.		KEONEULA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4 NEW PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				1,373	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			1,375 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	46.01.	KING INTERMEDIATE, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO CONVERT					
5		THE SCHOOL CAFETERIA INTO A CAFETORIUM BY					
6		ADDING BATHROOMS AND A STAGE, INCLUDING					
7		UPGRADES TO THE MEDIA SYSTEM; GROUND &					
8		SITE IMPROVEMENTS; EQUIPMENT &					
9		APPURTENANCES.					
10		DESIGN				70	
11		CONSTRUCTION				630	
12		TOTAL FUNDING	EDN			700	B
13							
14	[47.]	KING KEKAULIKE HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR A NEW					
17		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN				1	
20		CONSTRUCTION				1,949	
21		TOTAL FUNDING	EDN			1,950	B
22							
23	47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR A NEW					
26		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN				1	
29		CONSTRUCTION				1,949	9,900
30		TOTAL FUNDING	EDN			1,950	9,900
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[48.]	KING LUNALILO ELEMENTARY, OAHU					
3							
4		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
5		RESURFACING OF BASKETBALL COURTS AND					
6		PURCHASE OF HOOPS. GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS				±	
10		CONSTRUCTION				198	
11		EQUIPMENT				±	
12		TOTAL FUNDING	EDN			200 B	B]
13							
14	48.]	<u>KING LUNALILO ELEMENTARY, OAHU</u>					
15							
16		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>					
17		<u>RESURFACING OF BASKETBALL COURTS AND</u>					
18		<u>PURCHASE OF HOOPS; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>PLANS</u>				1	
22		<u>CONSTRUCTION</u>				198	
23		<u>EQUIPMENT</u>				1	
24		<u>TOTAL FUNDING</u>	<u>EDN</u>			200 B	<u>B</u>
25							
26	[49.]	KIPAPA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION TO REPLACE					
29		AIR CONDITIONING.					
30		DESIGN					±
31		CONSTRUCTION					199
32		TOTAL FUNDING	EDN			B	200B]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	49.	<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
5		<u>AIR CONDITIONING; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>199</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>200 B</u>
11							
12	[50.]	<u>KOHALA HIGH SCHOOL, HAWAII</u>					
13							
14		<u>PLANS AND DESIGN FOR A STEM/SCIENCE</u>					
15		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		<u>PLANS</u>					<u>±</u>
18		<u>DESIGN</u>					<u>799</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>B]</u>
20							
21	50.	<u>KOHALA HIGH SCHOOL, HAWAII</u>					
22							
23		<u>PLANS AND DESIGN FOR A STEM/SCIENCE</u>					
24		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES.</u>					
26		<u>PLANS</u>					<u>1</u>
27		<u>DESIGN</u>					<u>799</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>800 B</u>
29							
30	[51.]	<u>KUALAPUU ELEMENTARY SCHOOL, MOLOKAI</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
33		<u>WATERLINE AND/OR OTHER PROVISIONS FOR</u>					
34		<u>FIRE SUPPRESSION; GROUND AND SITE</u>					
35		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES.</u>					
37		<u>DESIGN</u>					<u>±</u>
38		<u>CONSTRUCTION</u>					<u>2,749</u>
39		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,750 B</u>		<u>B]</u>
40							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
51.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		2,749			
		TOTAL FUNDING	EDN	2,750 B			B
52.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					85
		CONSTRUCTION					855
		TOTAL FUNDING	EDN		B		940 B
53.		LAIE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			62		
		TOTAL FUNDING	EDN	62 B			B
53.	F12018	LAIE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			62		
		TOTAL FUNDING	EDN	62 B			B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	[54.]	LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		600 B		B]
	<u>54.</u>	<u>LEHUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>100</u>		
		<u>CONSTRUCTION</u>			<u>500</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>600 B</u>		<u>B</u>
	[55.]	LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		TOTAL FUNDING	EDN		200 B		B]
	<u>55.</u>	<u>LINCOLN ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>200</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	55.01.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		PORTABLE BUILDING FOR SPECIAL EDUCATION;					
6		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		DESIGN					37
9		CONSTRUCTION					338
10		TOTAL FUNDING	EDN		B		375 B
11							
12	55.02.	MANANA ELEMENTARY SCHOOL LIBRARY,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION TO COMPLETE					
16		RENOVATIONS TO THE LIBRARY; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					10
20		CONSTRUCTION					350
21		TOTAL FUNDING	EDN		B		360 B
22							
23	56.	MANOA ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		THE RESURFACING OF THE BLACKTOP PLAY AREA					
27		FOR THE STUDENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS					10
31		DESIGN					10
32		CONSTRUCTION					480
33		TOTAL FUNDING	EDN		500 B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	56.01.	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A ROOF					
5		OVER THE EXISTING OPEN-ROOFED ASPHALT					
6		PLAYCOURT; GROUND & SITE IMPROVEMENTS;					
7		EQUIPMENT & APPURTENANCES.					
8		DESIGN					50
9		CONSTRUCTION					450
10		TOTAL FUNDING	EDN		B		500 B
11							
12	56.02.	MAUI HIGH SCHOOL, MAUI					
13							
14		PLANS AND DESIGN FOR A MULTIPURPOSE					
15		ROOM; GROUND & SITE IMPROVEMENTS;					
16		EQUIPMENT & APPURTENANCES.					
17		PLANS					125
18		DESIGN					125
19		TOTAL FUNDING	EDN		B		250 B
20							
21	[57.	MCKINLEY HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN AND CONSTRUCTION FOR A					
24		NEW SYNTHETIC TRACK AND FIELD; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					±
28		DESIGN					±
29		CONSTRUCTION					4,998
30		TOTAL FUNDING	EDN		B		5,000 B
31							B]
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	57.	<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A NEW SYNTHETIC TRACK AND FIELD, DEMOLITION AND CONSTRUCTION OF EXISTING STRUCTURES AND OTHER NECESSARY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>4,998</u>		<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 B</u>		<u>3,000 B</u>
	57.01.	<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>7</u>
		<u>CONSTRUCTION</u>					<u>990</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>997 B</u>
	58.	MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS, PARKING LOT, AND DRIVEWAY.					
		DESIGN					±
		CONSTRUCTION					469
		TOTAL FUNDING	EDN		B		470B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	58.	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO					
5		RECONSTRUCT AND RESURFACE TENNIS COURTS,					
6		PARKING LOT, AND DRIVEWAY; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					1
10		CONSTRUCTION					899
11		TOTAL FUNDING	EDN			B	900 B
12							
13	[59.]	MILILANI HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO REPLACE					
16		AND UPGRADE FIBER-OPTIC BACKBONE AND					
17		BUILDING NETWORK CABLING.					
18		DESIGN					±
19		CONSTRUCTION					999
20		TOTAL FUNDING	EDN			±,000 B	B]
21							
22	59.	MILILANI HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REPLACE					
25		AND UPGRADE FIBER-OPTIC BACKBONE AND					
26		BUILDING NETWORK CABLING; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					999
31		TOTAL FUNDING	EDN			1,000 B	B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	59.01.	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO RESURFACE					
5		THE LOWER PARKING LOT AND DRIVEWAY;					
6		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		DESIGN					25
9		CONSTRUCTION					326
10		TOTAL FUNDING	EDN		B		351 B
11							
12	59.02.	MILILANI HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR ADDITIONAL RESTROOMS AND					
16		UPGRADE OF CONCESSION STAND FOR ATHLETIC					
17		FIELD; GROUND & SITE IMPROVEMENTS;					
18		EQUIPMENT & APPURTENANCES.					
19		PLANS					10
20		DESIGN					10
21		CONSTRUCTION					1,070
22		EQUIPMENT					10
23		TOTAL FUNDING	EDN		B		1,100 B
24							
25	60.	MILILANI MAUKA ELEMENTARY SCHOOL,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		INSTALLATION OF COVERED WALKWAYS; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					1
33		CONSTRUCTION					500
34		TOTAL FUNDING	EDN		B		501 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	61.	MILILANI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		INSTALLATION OF A COVERING FOR OUTDOOR					
		PLAY COURT; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		DESIGN			±		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		501 B		B]
	<u>61.</u>	<u>MILILANI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>INSTALLATION OF A COVERING FOR OUTDOOR</u>					
		<u>PLAY COURT; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>500</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>501 B</u>		<u>B</u>
	62.	MILILANI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO REPAIR AND REPLACE					
		ROOFS ON BUILDINGS G AND F.					
		CONSTRUCTION			750		
		TOTAL FUNDING	EDN		750 B		B]
	<u>62.</u>	<u>MILILANI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO REPAIR AND REPLACE</u>					
		<u>ROOFS ON BUILDINGS G AND F; GROUND AND</u>					
		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>			<u>750</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>750 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[63.]	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR REPAIR					
5		AND RENOVATION OF COVERED PLAY COURT.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			±		
9		CONSTRUCTION			149		
10		TOTAL FUNDING	EDN		150 B		B]
11							
12	<u>63.</u>	<u>MILILANI IKE ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR REPAIR</u>					
15		<u>AND RENOVATION OF COVERED PLAY COURT;</u>					
16		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
17		<u>AND APPURTENANCES.</u>					
18		<u>DESIGN</u>			<u>1</u>		
19		<u>CONSTRUCTION</u>			<u>149</u>		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150 B</u>		<u>B</u>
21							
22	[64.]	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR INSTALLATION OF NEW					
26		PLAYGROUND EQUIPMENT. GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS			±		
30		DESIGN			±		
31		CONSTRUCTION			72		
32		EQUIPMENT			±		
33		TOTAL FUNDING	EDN		75 B		B]
34							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	64.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			72		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		75 B		B
	64.01.	MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING SAFETY IMPROVEMENTS, INCLUDING ADDITIONAL PARKING & A NEW DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
		DESIGN					33
		CONSTRUCTION					297
		TOTAL FUNDING	EDN		B		330 B
	65.	MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1. GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		CONSTRUCTION			599		
		EQUIPMENT			±		
		TOTAL FUNDING	EDN		600 B		B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
65.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL RELATED PROJECT COSTS.</u>					
		<u>CONSTRUCTION</u>		599			
		<u>EQUIPMENT</u>		<u>1</u>			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u>			<u>B</u>
66.		<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>		1			
		<u>CONSTRUCTION</u>		599			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>600 B</u>			<u>B</u>
66.01.		<u>NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW TRACK AND FIELD; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>				25	
		<u>DESIGN</u>				<u>2,475</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>2,500 B</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	<u>66.02.</u>	<u>NIU VALLEY MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FOUR</u>					
		<u>WORLD LANGUAGE CLASSROOMS; GROUND & SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>30</u>
		<u>CONSTRUCTION</u>					<u>2,970</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>3,000 B</u>
	67.	NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE					
		CURRENT SCHOOL LIBRARY SPACE FOR AN					
		EXPANDED LIBRARY COLLECTION, WORK SPACE,					
		AND INCLUSION OF A TECHNOLOGY/MEDIA					
		CENTER WITHIN THE LIBRARY; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN		1,000 B		B
	<u>67.01.</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR THE RESURFACING OF AN</u>					
		<u>OUTDOOR COVERED GYM FLOOR; GROUND & SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>2</u>
		<u>CONSTRUCTION</u>					<u>20</u>
		<u>EQUIPMENT</u>					<u>2</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>25 B</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
67.02.		NUUANU ELEMENTARY SCHOOL, OAHU					
		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO RECOAT WALKWAY ROOF LOCATED IN THE FRONT OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>8</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>10 B</u>
68.		OLOMANA SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF A TWELVE-FOOT EXTENSION TO THE EXISTING PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE INCREASING NUMBERS OF "AT-RISK" STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				5	
		DESIGN				8	
		CONSTRUCTION				75	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			88 B	<u>B</u>
69.		PAHOA ELEMENTARY SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				999	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			1,000 B	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	70.	PEARL CITY HIGHLANDS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			949		
10		TOTAL FUNDING	EDN		950 B		B
11							
12	70.01.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		PLANS AND DESIGN TO INSTALL A					
15		SYNTHETIC TRACK AND FIELD AT THE BINO					
16		NEVES STADIUM; GROUND & SITE					
17		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
18		PLANS					75
19		DESIGN					475
20		TOTAL FUNDING	EDN			B	550 B
21							
22	71.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR CAMPUS-					
25		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN				1	
29		CONSTRUCTION			1,149		
30		TOTAL FUNDING	EDN		1,150 B		B
31							
32	71.01.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR COVERED					
35		WALKWAYS; GROUND SITE IMPROVEMENTS;					
36		EQUIPMENT AND APPURTENANCES.					
37		DESIGN					1
38		CONSTRUCTION					649
39		TOTAL FUNDING	EDN			B	650 B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	71.02.	PRESIDENT THEODORE ROOSEVELT HIGH					
3		SCHOOL, OAHU					
4							
5		PLANS AND DESIGN FOR A MASTER PLAN;					
6		GROUND & SITE IMPROVEMENTS; EQUIPMENT &					
7		APPURTENANCES.					
8		PLANS					125
9		DESIGN					125
10		TOTAL FUNDING	EDN		B		250 B
11							
12	[72.	PRINCESS NAHIENAENA ELEMENTARY					
13		SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					60
20		CONSTRUCTION					656
21		EQUIPMENT					24
22		TOTAL FUNDING	EDN				740 B
23							B]
24	[73.	PUHALA ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS AND DESIGN FOR A STRUCTURAL					
27		ASSESSMENT TO ADDRESS THE SEPARATION OF					
28		WALLS IN BUILDINGS ON CAMPUS.					
29		PLANS					±
30		DESIGN					249
31		TOTAL FUNDING	EDN				250 B
32							B]
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	73.	<u>PUOHALA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>249</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>250 B</u>		<u>B</u>
	73.01.	P90110 <u>RADFORD HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE ALL-WEATHER TRACK FROM SIX TO EIGHT LANES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>580</u>
		<u>EQUIPMENT</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>600 B</u>
	74.	ROYAL ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR BUILDING C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			199		
		TOTAL FUNDING	EDN		200 B		B]



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	74.	ROYAL ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				<u>1</u>	
		DESIGN				<u>199</u>	
		TOTAL FUNDING	EDN			<u>200 B</u>	<u>B</u>
	74.01.	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR A NEW ELEMENTARY SCHOOL CAMPUS IN ROYAL KUNIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					<u>150</u>
		TOTAL FUNDING	EDN			<u>B</u>	<u>150 B</u>
	75.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				500	
		EQUIPMENT				300	
		TOTAL FUNDING	EDN			1,000 B	B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
75.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1 AND E-3, A/C INSTALL AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			200		200
		<u>CONSTRUCTION</u>			500		500
		<u>EQUIPMENT</u>			300		300
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>1,000 B</u>
[76.]		<u>SEAGULL SCHOOLS PRESCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>			300		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		300 €		€]
76.		<u>SEAGULL SCHOOLS PRESCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>			300		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 C</u>		<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	77.	STEVENSON MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		BUILDING A, MULTI-PURPOSE SCIENCE					
6		LEARNING CENTER; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			225		
10		DESIGN			225		
11		CONSTRUCTION				6,750	
12		TOTAL FUNDING	EDN		450 B	6,750 B	
13							
14	78.	WAIAKEA HIGH SCHOOL, HAWAII					
15							
16		CONSTRUCTION AND EQUIPMENT FOR THE					
17		SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD					
18		FACILITY; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		CONSTRUCTION			3,000		
21		EQUIPMENT				500	
22		TOTAL FUNDING	EDN		3,000 B	500 B	
23							
24	79.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
25		HAWAII					
26							
27		CONSTRUCTION FOR ADDITIONAL PARKING					
28		ON KINOOLE STREET; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		CONSTRUCTION				450	
32		TOTAL FUNDING	EDN			450 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	79.01.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO INSTALL A FALL SAFETY					
7		SURFACE WITH GROUND COVERING AND PADDING					
8		AT THE PLAYGROUND; GROUND & SITE					
9		IMPROVEMENTS; EQUIPMENT & APPURTENANCES.					
10		PLANS					10
11		DESIGN					35
12		CONSTRUCTION					300
13		EQUIPMENT					5
14		TOTAL FUNDING	EDN		B		350 B
15							
16	79.02.	WAIALUA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE NEW LIBRARY/MEDIA CENTER; GROUND					
20		& SITE IMPROVEMENTS; EQUIPMENT &					
21		APPURTENANCES.					
22		DESIGN					7
23		CONSTRUCTION					58
24		EQUIPMENT					5
25		TOTAL FUNDING	EDN		B		70 B
26							
27	80.	WAI AU ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR CAMPUS-					
30		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					1,199
35		TOTAL FUNDING	EDN		B		1,200 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
80.01.		<u>WAIKELE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RESURFACING OF THE BASKETBALL COURT, CREATION OF ADJACENT PLAYGROUND CONCRETE SURFACE, REMOVAL OF EXISTING EQUIPMENT & REPLACEMENT WITH AGE APPROPRIATE PRE-KINDERGARTEN PLAYGROUND EQUIPMENT; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>17</u>
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>EQUIPMENT</u>					<u>8</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>175 B</u>
80.02.		<u>WAIKELE ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>793</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>794 B</u>
80.03.		<u>WAIKIKI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO CREATE A STUDENT DROP OFF LANE; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>45</u>
		<u>CONSTRUCTION</u>					<u>405</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>450 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[81.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO INSTALL					
6		CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			<u>1</u>		
10		CONSTRUCTION			<u>499</u>		
11		TOTAL FUNDING	<u>EDN</u>		<u>500 B</u>		<u>B</u>
12							
13	<u>81.</u>	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE</u>					
14		<u>SCHOOL, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
17		<u>CAMPUS-WIDE IRRIGATION SYSTEM; GROUND AND</u>					
18		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>			<u>1</u>		
21		<u>CONSTRUCTION</u>			<u>499</u>		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>B</u>
23							
24	<u>81.01.</u>	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE</u>					
25		<u>SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION TO INSTALL A</u>					
28		<u>COVERED WALKWAY & WATER FOUNTAINS; GROUND</u>					
29		<u>& SITE IMPROVEMENTS; EQUIPMENT &</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>					<u>105</u>
32		<u>CONSTRUCTION</u>					<u>945</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,050 B</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	81.02.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SCHOOL-WIDE ELECTRICAL UPGRADE; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					348
12		TOTAL FUNDING	EDN				350 B
13							
14	82.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A					
17		CLASSROOM BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					±
21		CONSTRUCTION					8,099
22		TOTAL FUNDING	EDN				8,100 B
23							
24	82. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A					
27		CLASSROOM BUILDING; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					1
31		CONSTRUCTION					8,099
32		TOTAL FUNDING	EDN				8,100 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	83.	WAIPAHU HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES IN BUILDINGS H, G,					
6		AND Q; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			58		
11		TOTAL FUNDING	EDN		60 B		B
12							
13	<u>83.01.</u>	<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
14							
15		DESIGN AND CONSTRUCTION FOR A					
16		RETAINING WALL BEHIND BUILDING C TO					
17		BUILDING Q; GROUND & SITE IMPROVEMENTS;					
18		EQUIPMENT & APPURTENANCES.					
19		DESIGN					20
20		CONSTRUCTION					180
21		TOTAL FUNDING	EDN		B		200 B
22							
23	<u>83.02.</u>	<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
24							
25		PLANS AND DESIGN FOR SYNTHETIC FIELD					
26		TURF AND TRACK IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS					10
30		DESIGN					990
31		TOTAL FUNDING	EDN		B		1,000 B
32							
33	[84.]	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
34							
35		DESIGN FOR AN EIGHT CLASSROOM					
36		BUILDING; GROUND AND SITE IMPROVEMENTS;					
37		EQUIPMENT AND APPURTENANCES.					
38		DESIGN			800		
39		TOTAL FUNDING	EDN		800 B		B]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
84.		<u>WAIPAHU INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			800		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>B</u>
85.		<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR THE SCHOOL KITCHEN, CAFETERIA, AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			179		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>180 B</u>		<u>B</u>
85.01.		<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE A CLASSROOM IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					25
		<u>CONSTRUCTION</u>					425
		<u>EQUIPMENT</u>					25
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>475 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	85.02.	WASHINGTON MIDDLE SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
5		RENOVATE COMPUTER CLASSROOM IN BUILDING					
6		C; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					<u>1</u>
9		CONSTRUCTION					193
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	EDN		B		195 B
12							
13		EDN400 - SCHOOL SUPPORT					
14							
15	86. 000014	LUMP SUM CIP -- PROJECT POSITIONS,					
16		STATEWIDE					
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGES FOR PERMANENT, PROJECT-FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
23		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
24		CAPITAL IMPROVEMENT PROGRAM RELATED					
25		POSITIONS.					
26		PLANS			5,200		5,200
27		TOTAL FUNDING	EDN		5,200 B		5,200 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	EDN600	- CHARTER SCHOOLS					
3							
4	[87.	WEST HAWAII EXPLORATIONS ACADEMY,					
5		HAWAII					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR RELOCATION					
9		OF CAMPUS FACILITIES. THIS PROJECT					
10		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
11		42F, HRS.					
12		PLANS			±		
13		LAND			±		
14		DESIGN			±		
15		CONSTRUCTION			1,496		
16		EQUIPMENT			±		
17		TOTAL FUNDING	EDN		1,500	C	E
18							
19	<u>87.</u>	<u>THE EXPLORATION FOUNDATION, HAWAII</u>					
20							
21		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
22		<u>CONSTRUCTION AND EQUIPMENT FOR RELOCATION</u>					
23		<u>OF THE EXPLORATION ACADEMY PCS CAMPUS</u>					
24		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES. THIS</u>					
26		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
27		<u>CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>			1		
29		<u>LAND</u>			1		
30		<u>DESIGN</u>			1		
31		<u>CONSTRUCTION</u>			1,496		
32		<u>EQUIPMENT</u>			1		
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500	<u>C</u>	<u>C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[88.]	VOLCANO SCHOOL OF ARTS AND SCIENCES,					
3		HAWAII					
4							
5		PLANS AND DESIGN TO RELOCATE VOLCANO					
6		SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI					
7		SCHOOL IN VOLCANO VILLAGE ON THE ISLAND					
8		OF HAWAII. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			309		
11		DESIGN			309		
12		TOTAL FUNDING	EDN		618 e		e]
13							
14	<u>88.</u>	<u>FRIENDS OF THE VOLCANO SCHOOL OF ARTS</u>					
15		<u>AND SCIENCES, HAWAII</u>					
16							
17		<u>PLANS AND DESIGN TO RELOCATE VOLCANO</u>					
18		<u>SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI</u>					
19		<u>SCHOOL IN VOLCANO VILLAGE ON THE ISLAND</u>					
20		<u>OF HAWAII; GROUND AND SITE IMPROVEMENTS;</u>					
21		<u>EQUIPMENT AND APPURTENANCES. THIS</u>					
22		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
23		<u>CHAPTER 42F, HRS.</u>					
24		<u>PLANS</u>			309		
25		<u>DESIGN</u>			309		
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		618 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
88.01.		<u>AHA PUNANA LEO, INC, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A PHOTOVOLTAIC SYSTEM FOR KE KULA NIIHAU O KEKAHA CHARTER SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>198</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
		EDN407 - PUBLIC LIBRARIES					
		[89. 01 H S HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					200
		DESIGN					600
		CONSTRUCTION					1,200
		TOTAL FUNDING	EDN		2,000 C		2,000C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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89. 01-H S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		200	200
<u>DESIGN</u>		600	600
<u>CONSTRUCTION</u>		1,200	2,200
<u>TOTAL FUNDING</u>	<u>AGS</u>	2,000 C	3,000 C

89.01. P90124 AIEA PUBLIC LIBRARY, OAHU

CONSTRUCTION AND EQUIPMENT OF PV SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>CONSTRUCTION</u>			1,525
<u>EQUIPMENT</u>			225
<u>TOTAL FUNDING</u>	<u>AGS</u>	C	1,750 C

~~90. KANEHOE PUBLIC LIBRARY, OAHU~~

~~PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK.~~

PLANS			5
DESIGN			5
CONSTRUCTION			10
TOTAL FUNDING	EDN	e	20€]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	90.	<u>KANEHOHE PUBLIC LIBRARY, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>5</u>
		<u>DESIGN</u>					<u>5</u>
		<u>CONSTRUCTION</u>					<u>10</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>20 C</u>
	91.	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.					
		DESIGN			1,075		
		TOTAL FUNDING	EDN		1,075 C		C
	91.	<u>NEW NANAKULI PUBLIC LIBRARY, OAHU</u>					
		<u>DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			<u>1,075</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,075 C</u>		<u>C</u>
	91.01.	<u>WAIKOLOA PUBLIC LIBRARY, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A WAIKOLOA PUBLIC LIBRARY; GROUND & SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES.</u>					
		<u>PLANS</u>					<u>400</u>
		<u>DESIGN</u>					<u>400</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	UOH100	- UNIVERSITY OF HAWAII, MANOA					
3							
4	[92.	MOKU O LO'E (COCONUT ISLAND), OAHU					
5							
6		PLANS, CONSTRUCTION AND EQUIPMENT TO					
7		DEMOLISH THE OLD AND DILIPIDATED					
8		STRUCTURE THAT WAS ONCE PART OF THE					
9		PAULEY GUEST HOUSE AND RESIDENCE ON THE					
10		ISLAND. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS, INFRASTRUCTURE,					
12		EQUIPMENT AND APPURTENANCES, AND ALL					
13		RELATED PROJECT COSTS.					
14		PLANS				±	
15		CONSTRUCTION				698	
16		EQUIPMENT				±	
17		TOTAL FUNDING	UOH			700 €	€]
18							
19	<u>92.</u>	<u>MOKU O LO'E (COCONUT ISLAND), OAHU</u>					
20							
21		<u>PLANS, CONSTRUCTION AND EQUIPMENT TO</u>					
22		<u>DEMOLISH THE OLD AND DILAPIDATED</u>					
23		<u>STRUCTURE THAT WAS ONCE PART OF THE</u>					
24		<u>PAULEY GUEST HOUSE AND RESIDENCE ON THE</u>					
25		<u>ISLAND. PROJECT TO INCLUDE GROUND AND</u>					
26		<u>SITE IMPROVEMENTS, INFRASTRUCTURE,</u>					
27		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
28		<u>RELATED PROJECT COSTS.</u>					
29		PLANS				<u>1</u>	
30		CONSTRUCTION				<u>698</u>	
31		EQUIPMENT				<u>1</u>	
32		TOTAL FUNDING	UOH			<u>700 C</u>	<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	92.01. R15	<u>UHM, COCONUT ISLAND IMPROVEMENTS, OAHU</u>					
3							
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR IMPROVEMENTS TO COCONUT</u>					
7		<u>ISLAND FOR THE INSTITUTE OF MARINE</u>					
8		<u>BIOLOGY. PROJECT MAY INCLUDE THE REPAIR,</u>					
9		<u>RENOVATION AND MODERNIZATION OF EXISTING</u>					
10		<u>FACILITIES; INFRASTRUCTURE; GROUND AND</u>					
11		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
12		<u>APPURTENANCES; DEVELOPMENT OF RENEWABLE</u>					
13		<u>ENERGY; IMPROVEMENTS TO MAILE POINT AND</u>					
14		<u>LILIPUNA PIER; AND ALL PROJECT RELATED</u>					
15		<u>COSTS.</u>					
16		<u>PLANS</u>					<u>1</u>
17		<u>DESIGN</u>					<u>1</u>
18		<u>CONSTRUCTION</u>					<u>3,497</u>
19		<u>EQUIPMENT</u>					<u>1</u>
20		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>3,500 C</u>
21							
22	92.02.	<u>UHM, LUMP SUM IMPROVEMENTS TO</u>					
23		<u>ATHLETIC FACILITIES, OAHU</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
26		<u>IMPROVEMENTS TO ATHLETIC FACILITIES AT</u>					
27		<u>THE UNIVERSITY OF HAWAII AT MANOA CAMPUS,</u>					
28		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
29		<u>AND APPURTENANCES.</u>					
30		<u>PLANS</u>					<u>125</u>
31		<u>DESIGN</u>					<u>125</u>
32		<u>CONSTRUCTION</u>					<u>12,250</u>
33		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>12,500 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	92.03.	<u>UHM, PACIFIC HEALTH RESEARCH</u>					
3		<u>LABORATORY, OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>EQUIPMENT FOR A PACIFIC HEALTH RESEARCH</u>					
7		<u>LABORATORY ON OAHU. THIS PROJECT IS</u>					
8		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
9		<u>AID FINANCING OR REIMBURSEMENT.</u>					
10		<u>PLANS</u>					150
11		<u>DESIGN</u>					150
12		<u>CONSTRUCTION</u>					12,199
13		<u>EQUIPMENT</u>					1
14		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>12,500 C</u>
15							
16	92.04.	<u>UHM, RICHARDSON LAW SCHOOL, EXPANSION</u>					
17		<u>AND MODERNIZATION, OAHU</u>					
18							
19		<u>DESIGN FOR THE EXPANSION AND</u>					
20		<u>MODERNIZATION OF THE WEST WING OF THE</u>					
21		<u>WILLIAM S. RICHARDSON SCHOOL OF LAW.</u>					
22		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
23		<u>IMPROVEMENTS, DEVELOPMENT OF NEW</u>					
24		<u>FACILITY, AND ALL PROJECT EQUIPMENT AND</u>					
25		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
26		<u>COSTS.</u>					
27		<u>DESIGN</u>					825
28		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>825 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	93.	UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF STUDENT HOUSING					
9		FACILITIES FOR THE UNIVERSITY OF HAWAII					
10		AT HILO; GROUND AND SITE IMPROVEMENTS,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		PROJECT RELATED COSTS.					
13		PLANS			1		
14		DESIGN			1		
15		CONSTRUCTION			31,998		
16		TOTAL FUNDING	UOH		16,000	C	
17			UOH		16,000	E	E
18							
19	94.	LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII					
20							
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR THE RENOVATION OF EXISTING FACILITIES					
24		AND DEVELOPMENT OF AN ADDITION TO					
25		UNIVERSITY OF HAWAII AT HILO STUDENT					
26		HOUSING. PROJECT TO INCLUDE GROUND AND					
27		SITE IMPROVEMENTS, EQUIPMENT AND					
28		APPURTENANCES, AND ALL PROJECT RELATED					
29		COSTS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		DESIGN			700		
33		CONSTRUCTION			7,100		
34		EQUIPMENT			200		
35		TOTAL FUNDING	UOH		4,000	C	
36			UOH		4,000	N	N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	94.01.	UHH, COLLEGE OF AGRICULTURE, FOREST &					
3		NATURAL RESOURCE MANAGEMENT (CAFNRM),					
4		HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE UNIVERSITY OF HAWAII AT HILO'S					
8		COLLEGE OF AGRICULTURE, FOREST & NATURAL					
9		RESOURCE MANAGEMENT (CAFNRM) BEE HIVE					
10		RESEARCH FACILITY IN PANAWEA, HAWAII.					
11		PLANS					2
12		DESIGN					2
13		CONSTRUCTION					21
14		TOTAL FUNDING	UOH			C	25 C
15							
16	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
17							
18	95.	UNIVERSITY OF HAWAII - WEST OAHU,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY					
23		TO GENERATE POWER FOR THE NEW UH WEST					
24		OAHU CAMPUS IN KAPOLEI.					
25		PLANS					1
26		DESIGN					1
27		CONSTRUCTION					2,497
28		EQUIPMENT					1
29		TOTAL FUNDING	UOH			2,500 C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95.01.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION OF ROAD A ON					
6		THE CAMPUS OF UHWO TO CONNECT TO					
7		FARRINGTON HIGHWAY; PROJECT TO INCLUDE					
8		NECESSARY INTERSECTION IMPROVEMENTS.					
9		DESIGN					1
10		CONSTRUCTION					1,249
11		TOTAL FUNDING	UOH				1,250 C
12					C		
13	95.02.	UNIVERSITY OF HAWAII - WEST OAHU,					
14		OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT FOR CAMPUS-WIDE SITEWORK AND					
18		IMPROVEMENTS.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					2,497
22		EQUIPMENT					1
23		TOTAL FUNDING	UOH				2,500 C
24					C		
25	95.03.	UNIVERSITY OF HAWAII - WEST OAHU,					
26		OAHU					
27							
28		PLANS AND DESIGN FOR AN ACADEMY OF					
29		CREATIVE MEDIA FACILITY TO BE LOCATED ON					
30		THE CAMPUS OF UHWO. PROJECT TO INCLUDE					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES, AND ALL PROJECT					
33		RELATED COSTS.					
34		PLANS					1
35		DESIGN					899
36		TOTAL FUNDING	UOH				450 C
37			UOH		C		450 E
38					E		
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95.04.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		<u>OAHU</u>					
4							
5		<u>PLANS AND DESIGN FOR THE ALLIED</u>					
6		<u>HEALTH BUILDING. PROJECT TO INCLUDE</u>					
7		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
8		<u>AND APPURTENANCES, AND ALL PROJECT</u>					
9		<u>RELATED COSTS.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>DESIGN</u>					<u>994</u>
12		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>500 C</u>
13			<u>UOH</u>			<u>E</u>	<u>495 E</u>
14							
15	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
16							
17	[96.]	LEE, EDUCATION AND INNOVATION					
18		FACILITY, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR A NEW EDUCATION AND INNOVATION					
22		INSTRUCTIONAL FACILITY AT LEEWARD					
23		COMMUNITY COLLEGE.					
24		DESIGN			332		
25		CONSTRUCTION			16,810		
26		EQUIPMENT			1,871		
27		TOTAL FUNDING	UOH		19,013	C	E
28							
29	96. L28	LEE, EDUCATION AND INNOVATION					
30		<u>FACILITY, OAHU</u>					
31							
32		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
33		<u>EQUIPMENT FOR A NEW EDUCATION AND</u>					
34		<u>INNOVATION INSTRUCTIONAL FACILITY AT</u>					
35		<u>LEEWARD COMMUNITY COLLEGE.</u>					
36		<u>PLANS</u>					<u>1</u>
37		<u>DESIGN</u>					<u>1</u>
38		<u>CONSTRUCTION</u>			19,010		
39		<u>EQUIPMENT</u>					<u>1</u>
40		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>19,013</u>	<u>C</u>	<u>C</u>
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	97.	MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI					
2		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
3		CONSTRUCTION				4,000	
4		EQUIPMENT				501	
5		TOTAL FUNDING	UOH		C	4,501	C
6	98.	HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
7		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.					
8		PLANS				500	
9		TOTAL FUNDING	UOH		C	500	C
10	99.	LEE, WAIANAE EDUCATION CENTER, OAHU					
11		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.					
12		PLANS				1	
13		LAND				500	
14		DESIGN				500	
15		CONSTRUCTION				1,998	
16		EQUIPMENT				1	
17		TOTAL FUNDING	UOH		C	3,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.	SYS, MINOR CAPITAL IMPROVEMENT					
3		PROGRAM PROJECTS FOR CAMPUSES OF THE					
4		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
9		WITHIN THE UNIVERSITY OF HAWAII,					
10		COMMUNITY COLLEGE SYSTEM.					
11		PLANS					
12		DESIGN					
13		CONSTRUCTION			9,997		
14		EQUIPMENT					
15		TOTAL FUNDING	UOH		10,000 C		C]
16							
17	<u>100.</u>	<u>SYS, MINOR CAPITAL IMPROVEMENT</u>					
18		<u>PROGRAM PROJECTS FOR CAMPUSES OF THE</u>					
19		<u>COMMUNITY COLLEGE SYSTEM, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT</u>					
23		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
24		<u>WITHIN THE UNIVERSITY OF HAWAII,</u>					
25		<u>COMMUNITY COLLEGE SYSTEM.</u>					
26		<u>PLANS</u>					
27		<u>DESIGN</u>					
28		<u>CONSTRUCTION</u>			9,997	4,997	
29		<u>EQUIPMENT</u>					
30		<u>TOTAL FUNDING</u>	<u>UOH</u>		10,000 C		5,000 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	100.01.	B42 KAP, CULINARY INSTITUTE OF THE PACIFIC - DIAMOND HEAD, OAHU					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>DESIGN</u>					9,998
		<u>CONSTRUCTION</u>					1
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>10,000 C</u>
	100.02.	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					1
		<u>CONSTRUCTION</u>					9,997
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>10,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	100.03.	WEST HAWAII COMMUNITY COLLEGE AT					
3		PALAMANUI, HAWAII					
4							
5		CONSTRUCTION AND EQUIPMENT FOR PHASE					
6		1 AND 2 AT HAWAII COMMUNITY COLLEGE AT					
7		PALAMANUI. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS AND ALL PROJECT					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT RELATED COSTS.					
11		CONSTRUCTION				7,499	
12		EQUIPMENT				1	
13		TOTAL FUNDING	UOH			C	7,500 C
14							
15	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
16							
17	[101. 536	SYS, HEALTH, SAFETY, AND CODE					
18		REQUIREMENTS, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR MODIFICATIONS TO EXISTING					
22		FACILITIES AND/OR CONSTRUCTION OF NEW					
23		FACILITIES FOR HEALTH, SAFETY, AND CODE					
24		REQUIREMENTS.					
25		PLANS			301		
26		DESIGN			1,255		
27		CONSTRUCTION			28,444	3,977	
28		TOTAL FUNDING	UOH		30,000 C	3,977C]	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	101. 536	SYS, HEALTH, SAFETY, AND CODE					
3		REQUIREMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR MODIFICATIONS TO EXISTING					
7		FACILITIES AND/OR CONSTRUCTION OF NEW					
8		FACILITIES FOR HEALTH, SAFETY, AND CODE					
9		REQUIREMENTS.					
10		PLANS		301		1	
11		DESIGN		1,255		1	
12		CONSTRUCTION		28,444		19,410	
13		EQUIPMENT				1	
14		TOTAL FUNDING	UOH	30,000 C		19,413 C	
15							
16	[102. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
17		MAINTENANCE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
21		OF HAWAII FACILITIES. PROJECTS TO					
22		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
23		MAINTENANCE BACKLOG, MAJOR AND MINOR					
24		RENOVATIONS, MODERNIZATION OF FACILITIES,					
25		REROOFING, MECHANICAL AND ELECTRICAL					
26		SYSTEMS, RESURFACING, REPAINTING, AND					
27		OTHER REPAIRS AND PROJECT COSTS TO					
28		UPGRADE FACILITIES AT ALL UNIVERSITY					
29		CAMPUSES.					
30		PLANS		±		±	
31		DESIGN		3,000		±	
32		CONSTRUCTION		46,998		9,997	
33		EQUIPMENT		±		±	
34		TOTAL FUNDING	UOH	50,000 C		10,000C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	102. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII FACILITIES. PROJECTS TO					
8		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
9		MAINTENANCE BACKLOG, MAJOR AND MINOR					
10		RENOVATIONS, MODERNIZATION OF FACILITIES,					
11		REROOFING, MECHANICAL AND ELECTRICAL					
12		SYSTEMS, RESURFACING, REPAINTING, AND					
13		OTHER REPAIRS AND PROJECT COSTS TO					
14		UPGRADE FACILITIES AT ALL UNIVERSITY					
15		CAMPUSES.					
16		PLANS			1		1
17		DESIGN		3,000			1
18		CONSTRUCTION		46,998		49,997	
19		EQUIPMENT			1		1
20		TOTAL FUNDING	UOH	50,000 C		50,000 C	
21							
22	103. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
23		ADJUSTMENT FUND, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
27		FOR THE UNIVERSITY OF HAWAII.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			1		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		4 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	D00K LUMP SUM IMPROVEMENTS AT DOFAW					
6		FACILITIES FOR FORESTS AND/OR OUTDOOR					
7		RECREATION, STATEWIDE					
8							
9		PLANS, DESIGN AND CONSTRUCTION AT					
10		DOFAW FACILITIES FOR FORESTS AND/OR					
11		OUTDOOR RECREATION.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION				3,323	
15		TOTAL FUNDING	LNR			3,325 C	C
16							
17	1.01.	MAUNAWILI TRAIL, OAHU					
18							
19		PLANS FOR A PUBLIC PARKING LOT FOR					
20		MAUNAWILI TRAIL.					
21		PLANS					25
22		TOTAL FUNDING	LNR			C	25 C
23							
24	1.02.	MOANALUA GARDENS FOUNDATION, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION AND					
27		EQUIPMENT FOR KAMANANUI VALLEY ROAD					
28		IMPROVEMENTS; TO INCLUDE LEVELING,					
29		GRADING AND OTHER SITE IMPROVEMENTS. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					607
35		EQUIPMENT					1
36		TOTAL FUNDING	LNR			C	610 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	[2- H56C	STATE PARKS ENERGY AND WATER					
5		EFFICIENCY IMPROVEMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION OF ENERGY AND					
8		WATER EFFICIENCY AND RELATED					
9		IMPROVEMENTS.					
10		DESIGN			500		
11		CONSTRUCTION			500		1,000
12		TOTAL FUNDING	LNR		1,000 C		1,000C]
13							
14	2.	STATE PARKS ENERGY AND WATER					
15		EFFICIENCY IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION OF ENERGY AND					
18		WATER EFFICIENCY AND RELATED					
19		IMPROVEMENTS.					
20		DESIGN			500		
21		CONSTRUCTION			500		1,000
22		TOTAL FUNDING	LNR		1,000 C		1,000 C
23							
24	[3- H57A	LUMP SUM CIP, STATE PARKS					
25		IMPROVEMENTS, STATEWIDE					
26							
27		PLANS, DESIGN AND CONSTRUCTION OF					
28		REPAIR AND MAINTENANCE IMPROVEMENTS AND					
29		OTHER RELATED IMPROVEMENTS AT STATE PARKS					
30		FACILITIES. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		PLANS			±		±
34		DESIGN			2,029		899
35		CONSTRUCTION			16,245		17,820
36		TOTAL FUNDING	LNR		18,075 C		18,520 C
37			LNR		200 N		200N]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	3.	<u>LUMP SUM CIP, STATE PARKS</u>					
3		<u>IMPROVEMENTS, STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
6		<u>REPAIR AND MAINTENANCE IMPROVEMENTS AND</u>					
7		<u>OTHER RELATED IMPROVEMENTS AT STATE PARKS</u>					
8		<u>FACILITIES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>PLANS</u>			<u>1</u>		<u>1</u>
12		<u>DESIGN</u>			<u>2,029</u>		<u>899</u>
13		<u>CONSTRUCTION</u>			<u>16,245</u>		<u>17,820</u>
14		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>18,075 C</u>		<u>18,520 C</u>
15			<u>LNR</u>		<u>200 N</u>		<u>200 N</u>
16							
17	[4.]	CENTRAL MAUI REGIONAL PARK, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN AND					
20		CONSTRUCTION FOR ESTABLISHMENT OF A					
21		REGIONAL PARK IN THE AREA OF CENTRAL					
22		MAUI, GROUND AND SITE IMPROVEMENTS,					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			±		±
25		LAND			±		±
26		DESIGN			±		±
27		CONSTRUCTION			8,997		±
28		TOTAL FUNDING	LNR		9,000 e		e]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		<u>CENTRAL MAUI REGIONAL PARK, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>8,997</u>		<u>2,497</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>9,000 C</u>		<u>2,500 C</u>
5.		<u>LUALUALEI FLATS/PUHAWAI STREAM, OAHU</u>					
		<u>CONSTRUCTION FOR FLOOD MITIGATION.</u>					
		<u>CONSTRUCTION</u>			<u>2,000</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,000 C</u>		<u>C</u>
[6-		MANA DRAG RACING STRIP, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN			±		
		CONSTRUCTION			498		
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.		<u>MANA DRAG RACING STRIP, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>498</u>		<u>998</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>1,000 C</u>
7.		<u>FRIENDS OF IOLANI PALACE, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>±</u>		
		<u>DESIGN</u>			<u>±</u>		
		<u>CONSTRUCTION</u>			<u>498</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
7.		<u>FRIENDS OF IOLANI PALACE, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>498</u>		<u>248</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	7.01.	<u>POLIHALE STATE PARK, KAUAI</u>					
		<u>PLANS AND DESIGN FOR A STUDY FOR SITE MAINTENANCE FOR THE EXISTING 5 MILE LONG ACCESS ROAD TO POLIHALE STATE PARK. IF DEEMED NECESSARY, PROJECT TO ALSO INCLUDE POSSIBLE REALIGNMENT OF THE EXISTING ACCESS ROAD OVER THE LANDS ENCUMBERED BY THE AGRIBUSINESS DEVELOPMENT CORPORATION.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>
	7.02.	<u>PUHAWAI CULVERT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE PUHAWAI CULVERT REPLACEMENT.</u>					
		<u>DESIGN</u>					<u>5</u>
		<u>CONSTRUCTION</u>					<u>1,995</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
	LNR801 - OCEAN-BASED RECREATION						
	8.	<u>MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI</u>					
		<u>CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					800
		<u>TOTAL FUNDING</u>	<u>LNR</u>				200 C
			<u>LNR</u>				600 N
							C
							N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.	KIKIAOLA SMALL BOAT HARBOR SAND BY-					
3		PASS PROGRAM, KEKAHA, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR A					
6		SAND BY-PASS PROJECT TO MOVE SAND FROM					
7		THE EAST SIDE OF THE HARBOR TO THE WEST					
8		SIDE OF THE HARBOR. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			200		
12		DESIGN			200		
13		CONSTRUCTION				1,000	
14		TOTAL FUNDING	LNR		400 N	1,000 N	
15							
16	[10.]	LUMP SUM IMPROVEMENTS AT BOATING AND					
17		OCEAN RECREATION FACILITIES,					
18		STATEWIDE					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS AT VARIOUS BOATING					
22		FACILITIES TO INCLUDE PIERS, LOADING					
23		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
24		PARKING AREAS, STRUCTURES, DREDGING,					
25		SEWER SYSTEMS, BUILDING, FENCING,					
26		RENDERING, MOORINGS, LANDSCAPING AND					
27		OTHER RELATED WORK. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		PLANS			±	±	
31		DESIGN			±	±	
32		CONSTRUCTION			7,498	3,998	
33		TOTAL FUNDING	LNR		7,000 €	4,000 €	
34			LNR		500 N	N]	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	10. B99	LUMP SUM IMPROVEMENTS AT BOATING AND					
3		OCEAN RECREATION FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT VARIOUS BOATING					
8		FACILITIES TO INCLUDE PIERS, LOADING					
9		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
10		PARKING AREAS, STRUCTURES, DREDGING,					
11		SEWER SYSTEMS, BUILDING, FENCING,					
12		RENDERING, MOORINGS, LANDSCAPING AND					
13		OTHER RELATED WORK. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			7,498		3,998
19		TOTAL FUNDING			7,000 C		4,000 C
20			LNR				
21			LNR		500 N		N
22	11.	MAUNALUA BAY LAUNCH RAMP FACILITY,					
23		OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT TO RENOVATE THE MAUNALUA BAY					
27		LAUNCH RAMP FACILITY.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			1,997		
31		EQUIPMENT			1		
32		TOTAL FUNDING			2,000 E		E
33			LNR				
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.		HALEIWA SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	LNR		2,000 C		C
13.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,123		
		TOTAL FUNDING	LNR		3,125 C		C
14.		WAIANAEO BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAEO BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		WAILOA SMALL BOAT HARBOR DREDGING, HAWAII					
		CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,000 C			C
15.01.		HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION OF A PARKING LOT, ROAD, WATER SYSTEM, ELECTRICAL AND MISCELLANEOUS WORK. ADDITIONAL DESIGN AND CONSTRUCTION MONEY IS NEEDED TO IMPLEMENT THIS PROJECT.					
		DESIGN					150
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		650 C
15.02.		HANAIEI BOAT RAMP, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PURCHASE ALLOTMENTS I & II OF THE WILCOX PROPERTY TO ALLOW FOR IMPROVEMENTS AND RELOCATION OF THE HANAIEI BOAT RAMP.					
		PLANS					1
		LAND					507
		DESIGN					2
		CONSTRUCTION					1,490
		TOTAL FUNDING	LNR		C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		THE MITIGATION/ELIMINATION OF CONDITIONS					
9		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
10		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
11		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
12		MEET CODE, SAFETY, AND/OR OPERATIONAL					
13		REQUIREMENTS.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			5,148		5,148
17		TOTAL FUNDING	AGS		5,150 C		5,150 C
18							
19							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
	1.	P20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.					
		PLANS			±		±
		DESIGN			±		±
		CONSTRUCTION			7,998		7,998
		TOTAL FUNDING	PSD		8,000 C		8,000 C
	<u>1.</u>	<u>P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDINGS OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>7,998</u>		<u>7,998</u>
		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>8,000 C</u>		<u>8,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[2.]	PLANNING FOR THE ORDERLY DEVELOPMENT					
3		OF NEW CORRECTIONAL FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR THE ORDERLY DEVELOPMENT					
8		OF NEW AND/OR REPLACEMENT CORRECTIONAL					
9		FACILITIES BY THE DEPARTMENT OF PUBLIC					
10		SAFETY, STATEWIDE.					
11		PLANS			±		
12		LAND			±		
13		DESIGN			±		
14		CONSTRUCTION			997		
15		TOTAL FUNDING	PSD		1,000 €		€]
16							
17	2. P20112	<u>PLANNING FOR THE ORDERLY DEVELOPMENT</u>					
18		<u>OF NEW CORRECTIONAL FACILITIES,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS, LAND ACQUISITION, DESIGN AND</u>					
22		<u>CONSTRUCTION FOR THE ORDERLY DEVELOPMENT</u>					
23		<u>OF NEW AND/OR REPLACEMENT CORRECTIONAL</u>					
24		<u>FACILITIES BY THE DEPARTMENT OF PUBLIC</u>					
25		<u>SAFETY, STATEWIDE.</u>					
26		<u>PLANS</u>			1		
27		<u>LAND</u>			1		
28		<u>DESIGN</u>			1		
29		<u>CONSTRUCTION</u>			997		
30		<u>TOTAL FUNDING</u>	<u>PSD</u>		1,000 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
	3.	AD2071 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
		PLANS			2		1
		LAND			2		1
		DESIGN			46		98
		CONSTRUCTION			1,200		1,050
		EQUIPMENT			750		500
		TOTAL FUNDING	DEF		2,000 C		1,650 C
	3.	A0201 <u>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.</u>					
		<u>PLANS</u>			<u>2</u>		<u>1</u>
		<u>LAND</u>			<u>2</u>		<u>1</u>
		<u>DESIGN</u>			<u>46</u>		<u>98</u>
		<u>CONSTRUCTION</u>			<u>1,200</u>		<u>1,050</u>
		<u>EQUIPMENT</u>			<u>750</u>		<u>500</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>2,000 C</u>		<u>1,650 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	4. C13	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			158		158
		CONSTRUCTION			1,200		1,200
		EQUIPMENT			240		240
		TOTAL FUNDING	DEF		1,500 C		1,500 C
			DEF		100 N		100N
	<u>4. A40</u>	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>158</u>		<u>158</u>
		<u>CONSTRUCTION</u>			<u>1,200</u>		<u>1,200</u>
		<u>EQUIPMENT</u>			<u>240</u>		<u>240</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>1,500 C</u>		<u>1,500 C</u>
			<u>DEF</u>		<u>100 N</u>		<u>100 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
3		AND INFRASTRUCTURE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR MODIFICATIONS FOR					
7		PERSONS WITH DISABILITIES AND TO IDENTIFY					
8		AND CORRECT EXISTING DEFICIENCIES FOR THE					
9		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
10		THIS PROJECT IS NECESSARY TO MEET					
11		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
12		FEDERAL LAWS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			1,753		
16		TOTAL FUNDING	AGS		707	C	
17			AGS		1,046	N	
18							
19	5. A45	<u>AMERICANS WITH DISABILITIES ACT (ADA)</u>					
20		<u>AND INFRASTRUCTURE IMPROVEMENTS,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>CONSTRUCTION FOR MODIFICATIONS FOR</u>					
24		<u>PERSONS WITH DISABILITIES AND TO IDENTIFY</u>					
25		<u>AND CORRECT EXISTING DEFICIENCIES FOR THE</u>					
26		<u>DEPARTMENT OF DEFENSE (DOD) FACILITIES.</u>					
27		<u>THIS PROJECT IS NECESSARY TO MEET</u>					
28		<u>REQUIREMENTS IN ACCORDANCE WITH STATE AND</u>					
29		<u>FEDERAL LAWS. THIS PROJECT IS DEEMED</u>					
30		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
31		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
32		<u>CONSTRUCTION</u>			1,753		
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		707	C	
34			<u>AGS</u>		1,046	N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A0201	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, CAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
8		SAFETY IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
11		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
12		ADDITIONAL INSTALLATION OF CONDUITS,					
13		REMOVAL OF OVERHEAD UTILITY LINES, &					
14		OTHER IMPROVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			±		±
18		LAND			±		±
19		DESIGN			23		23
20		CONSTRUCTION			395		400
21		EQUIPMENT			123		175
22		TOTAL FUNDING	DEF		543 €		600€]
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
8		SAFETY IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
11		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
12		ADDITIONAL INSTALLATION OF CONDUITS,					
13		REMOVAL OF OVERHEAD UTILITY LINES, &					
14		OTHER IMPROVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			23		23
20		CONSTRUCTION			395		400
21		EQUIPMENT			123		175
22		TOTAL FUNDING	DEF		543 C		600 C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	[7. A40	ENERGY SAVINGS IMPROVEMENTS AND					
3		RENEWABLE ENERGY PROJECTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF ENERGY EFFICIENT STATE OF					
7		THE ART BLDG AC SYSTEMS TO REPLACE					
8		FAILING AND INEFFICIENT EQUIPMENT.					
9		IMPLEMENT EXT CONTROLS TO PROVIDE SET					
10		BACKS AND REDUCE ENERGY CONSUMPTION					
11		STATEWIDE. DESIGN AND CONSTRUCT					
12		RENEWABLE ENERGY TECHNOLOGIES TO REDUCE					
13		USE OF FOSSIL FUELS AND PROVIDE CLEAN AND					
14		RELIABLE ENERGY FOR HIGH CONSUMPTION ON					
15		FACILITIES.					
16		DESIGN			100		200
17		CONSTRUCTION			3,395		6,300
18		TOTAL FUNDING	DEF		250 €		1,250 €
19			DEF		3,245 N		5,250N]
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. AD2071	ENERGY SAVINGS IMPROVEMENTS AND					
3		RENEWABLE ENERGY PROJECTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF ENERGY EFFICIENT STATE OF					
7		THE ART BLDG AC SYSTEMS TO REPLACE					
8		FAILING AND INEFFICIENT EQUIPMENT.					
9		IMPLEMENT EXT CONTROLS TO PROVIDE SET					
10		BACKS AND REDUCE ENERGY CONSUMPTION					
11		STATEWIDE. DESIGN AND CONSTRUCT					
12		RENEWABLE ENERGY TECHNOLOGIES TO REDUCE					
13		USE OF FOSSIL FUELS AND PROVIDE CLEAN AND					
14		RELIABLE ENERGY FOR HIGH CONSUMPTION ON					
15		FACILITIES. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		DESIGN			100		200
19		CONSTRUCTION			3,395		6,300
20		TOTAL FUNDING			250 C		1,250 C
21			DEF		3,245 N		5,250 N
22			DEF				
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8. A44	RENOVATION OF BLDG 117, KALAELOA, OAHU					
3							
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR AN ARMY NATIONAL GUARD CONSOLIDATED					
7		FACILITY OF PERMANENT STEEL AND MASONRY					
8		TYPE CONSTRUCTION, UTILITIES, ACCESS					
9		ROAD, PARKING AREAS, SECURITY FENCING,					
10		INTERIM RENOVATIONS AND OTHER RELATED					
11		WORK. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		DESIGN			1,581		
15		CONSTRUCTION			39,500		
16		EQUIPMENT			50		745
17		TOTAL FUNDING	DEF		1,650 C		50 C
18			DEF		39,481 N		695 N
19							
20	9. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM					
21		READINESS CENTER, KALAELOA, OAHU					
22							
23		PLANS, DESIGN AND CONSTRUCTION FOR					
24		THE NEW 29TH BRIGADE COMBAT TEAM					
25		READINESS CENTER WILL BE BUILT TO					
26		NATIONAL GUARD BUREAU STANDARDS AND WILL					
27		MEET LEED SILVER USAGE LEVEL					
28		REQUIREMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		PLANS			1		
32		DESIGN			449		450
33		CONSTRUCTION					33,000
34		TOTAL FUNDING	DEF		450 C		450 C
35			DEF			N	33,000 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	A42	MINOR MILITARY CONSTRUCTION AND RENOVATIONS AT ARMY GUARD FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF EXISTING HAWAII ARMY NATIONAL GUARD KALAELOA AND RTI CAMPUS UTILITIES INFRASTRUCTURE, LARGER REPAIR PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		DESIGN			1,500		
		CONSTRUCTION			1,000		500
		EQUIPMENT					16,500
		TOTAL FUNDING	DEF		1,800 C		500 C
			DEF		1,000 N		16,500 N
[11.	P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					700
		CONSTRUCTION			4,600		840
		TOTAL FUNDING	DEF		1,400 C		700 C
			DEF		3,200 N		840N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.		<u>UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>700</u>
		<u>CONSTRUCTION</u>		<u>4,600</u>			<u>10,740</u>
		<u>TOTAL FUNDING</u>		<u>1,400 C</u>			<u>4,050 C</u>
				<u>3,200 N</u>			<u>7,390 N</u>
11.01.		<u>LUMP SUM CIP - DEPARTMENT OF DEFENSE FACILITIES, INFRASTRUCTURE, AND DEVICES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES, IMPROVEMENTS AND RENOVATIONS, TO INCLUDE REPAIR AND MAINTENANCE AND HEALTH AND SAFETY PROJECTS FOR DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE.</u>					
		<u>PLANS</u>					<u>15</u>
		<u>DESIGN</u>					<u>15</u>
		<u>CONSTRUCTION</u>					<u>2,969</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>			<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
	3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			539,836		170,960
		TOTAL FUNDING	BUF		539,836 C		170,960C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	3. 00-02	<u>STATE EDUCATIONAL FACILITIES</u>					
3		<u>IMPROVEMENT FUND, STATEWIDE</u>					
4							
5		<u>CONSTRUCTION TO AUTHORIZE THE</u>					
6		<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>					
7		<u>TO THE STATE EDUCATIONAL FACILITIES</u>					
8		<u>IMPROVEMENT SPECIAL FUND.</u>					
9		<u>CONSTRUCTION</u>		538,246		296,472	
10		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>538,246 C</u>		<u>296,472 C</u>	
11							
12	3.01.	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF</u>					
13		<u>COSTS, DLWOP, STATEWIDE</u>					
14							
15		<u>PLANS TO ADD FUNDS DUE TO THE</u>					
16		<u>IMPLEMENTATION OF A DIRECTED LEAVE</u>					
17		<u>WITHOUT PAY (DLWOP) PROGRAM AND THE</u>					
18		<u>EXEMPTION OF CERTAIN NON-GENERAL FUNDS</u>					
19		<u>FROM THE DLWOP PROGRAM FOR BARGAINING</u>					
20		<u>UNIT 1.</u>					
21		<u>PLANS</u>		22		24	
22		<u>TOTAL FUNDING</u>	<u>BUF</u>	<u>22 B</u>		<u>24 B</u>	
23							
24	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
25							
26	4. 1	<u>KEELIKOLANI BLDG, AIR CONDITIONING</u>					
27		<u>UPGRADE FOR THE TAX DEPARTMENT'S</u>					
28		<u>COMPUTER ROOM, OAHU</u>					
29							
30		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>					
31		<u>THE 24/7 AC THAT COOLS MULTIPLE DOTAX</u>					
32		<u>COMPUTER EQUIPMENT INCLUDING THE MULTI-</u>					
33		<u>MILLION DOLLAR ITIMS IMAGING SYSTEMS</u>					
34		<u>(IIS).</u>					
35		<u>DESIGN</u>		33			
36		<u>CONSTRUCTION</u>		300			
37		<u>TOTAL FUNDING</u>	<u>TAX</u>	<u>333 C</u>			<u>C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
3							
4	5. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			150		150
19		LAND			50		50
20		DESIGN			300		300
21		CONSTRUCTION			7,035		6,935
22		EQUIPMENT			600		600
23		TOTAL FUNDING	AGS		8,135 C		8,035 C
24							
25	6. S101	ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU					
26							
27							
28							
29		PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.					
30							
31							
32							
33							
34							
35							
36		PLANS			50		
37		DESIGN			50		100
38		TOTAL FUNDING	AGS		100 C		100 C
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	6.01. U101	<u>STATEWIDE FINANCIAL SYSTEM ENTERPRISE REENGINEERING (ERP), STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED FINANCIAL MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.</u>					
		<u>PLANS</u>				14,997	
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>1</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>15,000 C</u>	
	LNR101	PUBLIC LANDS MANAGEMENT					
	7. J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		PLANS				±	
		DESIGN				±	
		CONSTRUCTION				2,498	
		TOTAL FUNDING	LNR			2,500 \$	\$]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	J42A	<u>DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>2,498</u>		<u>9,498</u>
		<u>TOTAL FUNDING</u>				<u>C</u>	<u>7,000 C</u>
			<u>LNR</u>		<u>2,500 S</u>		<u>2,500 S</u>
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
8.	E109	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			<u>7,361</u>		<u>7,361</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>1</u>		<u>1</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>			<u>7,365 C</u>		<u>7,365 C</u>
			<u>AGS</u>				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9. Q101	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE.					
10		PROJECTS MAY INCLUDE ROOFING, OTHER					
11		REPAIRS, AND IMPROVEMENTS.					
12		PLANS		50		50	
13		LAND		1		1	
14		DESIGN		200		200	
15		CONSTRUCTION		16,240		13,740	
16		EQUIPMENT		9		9	
17		TOTAL FUNDING	AGS	16,500 C		14,000 C	
18							
19	10. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
20		DESIGN IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR DEVELOPMENT AND					
24		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
25		CONSERVATION PLAN TO MAXIMIZE ENERGY					
26		EFFICIENCY IN PUBLIC FACILITIES AND					
27		OPERATIONS. EFFORTS WILL INCLUDE					
28		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
29		THE FULLEST EXTENT POSSIBLE.					
30		PLANS		1		1	
31		DESIGN		1		1	
32		CONSTRUCTION		3,436		1,997	
33		EQUIPMENT		1		1	
34		TOTAL FUNDING	AGS	3,439 C		2,000 C	
35							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	11. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		PLANS			150		
		DESIGN			2,000		
		CONSTRUCTION			10,849		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		13,000	€	€]
	<u>11. L102</u>	<u>KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.</u>					
		<u>PLANS</u>			<u>150</u>		<u>1</u>
		<u>DESIGN</u>			<u>2,000</u>		<u>152</u>
		<u>CONSTRUCTION</u>			<u>10,849</u>		<u>16,846</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>13,000</u>	<u>C</u>	<u>17,000</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	12. P104	WASHINGTON PLACE, HEALTH AND SAFETY					
3		AND QUEEN'S GALLERY RENOVATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
7		SAFETY NEEDS AT WASHINGTON PLACE, PROJECT					
8		INCLUDES LEAD BASED PAINT					
9		ABATEMENT/ENCAPSULATION, BLDG CODE					
10		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
11		PLUMBING, AND VENTILATION) AND ADAAG					
12		REQUIREMENTS. ASSOCIATED TO THIS WORK IS					
13		RENOVATION FOR BUILDING PRESERVATION WITH					
14		THE RETENTION OF EXISTING HISTORIC					
15		MATERIAL.					
16		PLANS				1	
17		DESIGN				1	
18		CONSTRUCTION			4,758		
19		EQUIPMENT				1	
20		TOTAL FUNDING	AGS		1,500	C	C
21			AGS		3,261	R	R
22							
23	12.01. T101	STATE CAPITOL BUILDING, RESEAL FIFTH					
24		FLOOR ROOF DECK AND RELATED					
25		IMPROVEMENTS, OAHU					
26							
27		CONSTRUCTION TO UPGRADE WATERPROOFING					
28		AND RESEAL THE FIFTH FLOOR ROOF DECK, AND					
29		RELATED IMPROVEMENTS, AT THE STATE					
30		CAPITOL BUILDING.					
31		CONSTRUCTION					8,000
32		TOTAL FUNDING	AGS			C	8,000 C
33							
34							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	12.02.	T105 LUMP SUM ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAM TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.					
		PLANS				1,000	
		TOTAL FUNDING	AGS		C	1,000 C	
	13.	BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				1,498	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,500 C	C
	14.	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				999	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
15.		LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI					
		DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		1,699			
		TOTAL FUNDING	AGS	1,700 C			C
SUB201 - CITY AND COUNTY OF HONOLULU							
16.		MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.					
		DESIGN			1		1
		CONSTRUCTION		1,999		1,999	
		TOTAL FUNDING	CCH	2,000 C		2,000 C	
16.01.		<u>HONOULIULI FLOOD MITIGATION, OAHU</u>					
		<u>PLANS AND DESIGN FOR A FLOOD MITIGATION PROJECT IN EWA.</u>					
		<u>PLANS</u>					50
		<u>DESIGN</u>					50
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>100 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	16.02.	WAIPIO NEIGHBORHOOD PARK, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BATTING CAGE LOCATED AT WAIPIO NEIGHBORHOOD PARK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					22
		EQUIPMENT					1
		TOTAL FUNDING	CCH		C		25 C
	SUB301	- COUNTY OF HAWAII					
	16.03.	LTE NETWORK, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN LTE NETWORK FOR AN INTEGRATED PUBLIC SAFETY NETWORK. THIS PROJECT IS BEING CONDUCTED IN PARTNERSHIP WITH THE USDA AND UTILIZES THE 700MZ PUBLIC SAFETY WIRELESS SPECTRUM.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	COH		C		1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		SUB401 - COUNTY OF MAUI					
3							
4	17.	OLD HALEAKALA HIGHWAY SIDEWALK, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION OF					
7		SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA					
8		HIGHWAY FROM KULA HIGHWAY TO PUKALANI					
9		STREET; PROVIDED THAT PARTIAL MATCHING					
10		FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
11		PLANS					1
12		DESIGN					1
13		CONSTRUCTION					998
14		TOTAL FUNDING	COM		C		1,000 C
15							
16	17.01.	WAR MEMORIAL GYMNASIUM, MAUI					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		AIR CONDITIONING IMPROVEMENTS; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					1
24		CONSTRUCTION					918
25		TOTAL FUNDING	COM		C		920 C
26							
27		SUB501 - COUNTY OF KAUAI					
28							
29	18.	FILIPINO COMMUNITY CENTER, KAUAI					
30							
31		PLANS TO CONSTRUCT THE FILIPINO					
32		COMMUNITY CENTER ON KAUAI. THIS PROJECT					
33		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
34		42F, HRS.					
35		PLANS					30
36		TOTAL FUNDING	COM		C		30C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		<u>FILIPINO COMMUNITY CENTER, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>27</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>30 C</u>
18.01.		<u>HANAIEI WATER SYSTEM, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR AN EIGHT-INCH DUCTILE IRON WATERLINE TO PROVIDE FIRE PROTECTION FOR HANAIEI SCHOOL.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>123</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>125 C</u>
18.02.		<u>KAUAI PHILIPPINE CULTURAL CENTER, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PHILIPPINE CULTURAL CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1,497</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>	<u>1,500 C"</u>	



1 SECTION 6. Part V, Act 164, Session Laws of Hawaii 2011,
2 is amended:

3 (1) By amending section 38 to read:

4 "SECTION 38. Provided that of the general obligation fund
5 appropriation for plans, land acquisition, design, and
6 construction for miscellaneous upgrade and improvements to
7 veterans cemeteries statewide, services to veterans (DEF112),
8 the sum of \$5,300,000 or so much thereof as may be necessary for
9 fiscal year 2011-2012 and/or fiscal year 2012-2013 shall be used
10 for land acquisition, planning, design and construction for
11 expansion of burial space for the veterans cemetery in Makawao,
12 Maui.

13 (2) By amending section 48 to read:

14 "SECTION 48. Provided that of the general obligation fund
15 appropriation for Hawaii health systems corporation (HTH 212),
16 the sum of \$15,000,000 or so much thereof as may be necessary
17 for fiscal year 2011-2012 and the same sum or so much thereof as
18 may be necessary for fiscal year 2012-2013 shall be expended by
19 the Hawaii health systems corporation to correct health and
20 safety deficiencies; provided further that of the total sum:

21 (1) \$1,050,000 shall be used to upgrade the emergency
22 power generators at Kona community hospital;



- 1 (2) \$3,000,000 shall be used for facility expansion for
2 imaging, laboratory, pharmacy, and other departments
3 at Maui memorial medical center;
- 4 (3) \$1,345,000 shall be used to upgrade the dietary
5 plumbing and flooring at Maluhia health center;
- 6 (4) \$1,680,000 shall be used for fire sprinklers, smoke
7 detectors, and signage at Maui memorial medical
8 center;
- 9 (5) \$820,000 shall be used to upgrade the dietary
10 electrical system and emergency generator at [~~Leahi~~
11 ~~hospital,~~] Maluhia health center;
- 12 (6) \$1,600,000 shall be used for air conditioning upgrades
13 at Maui memorial medical center;
- 14 (7) \$2,000,000 shall be used for plumbing improvements at
15 Maui memorial medical center;
- 16 (8) \$1,000,000 shall be used for dietary equipment
17 upgrades at Maui memorial medical center;
- 18 (9) \$1,000,000 shall be used for elevator upgrades at Kula
19 hospital; and
- 20 (10) \$1,505,000 shall be used for a new nurse call system
21 at Kula hospital.



1 (11) \$2,000,000 shall be used to renovate and upgrade
2 hospital infrastructure to include emergency room
3 improvements at Kohala hospital."

4 (3) By adding seven new sections to read:

5 "SECTION 42.1. Provided that of the general obligation
6 bond fund appropriation for the department of land and natural
7 resorce, LNR806), the sum of \$18,520,000 or so much thereof as
8 may be necessary for fiscal year 2012-2013 shall be expended for
9 the purposes of state parks improvements, statewide; provided
10 further that of the total sum, \$2,500,000 shall be used for the
11 construction of Central Maui Regional Park, Maui.

12 "SECTION 48.1. Provided that of the general obligation
13 fund appropriation for Hawaii health systems corporation (HTH
14 212), the sum of \$20,000,000 or so much thereof as may be
15 necessary for fiscal year 2012-2013 shall be expended by the
16 Hawaii health systems corporation for repair and maintenance
17 projects, including those to correct health and safety
18 deficiencies; provided further that of the total sum:

19 (1) \$220,000 shall be used for UST Removal and AST
20 installation at Maui Memorial Medical Center;

21 (2) \$1,100,000 shall be used for the replacement of the
22 main water piping at Samuel Mahelona Memorial Hospital;



- 1 (3) \$225,000 shall be used to remove underground storage
2 tanks at Leahi Hospital;
- 3 (4) \$160,000 shall be used to replace the walk-in
4 refrigerator/freezer at Hilo Medical Center;
- 5 (5) \$146,000 shall be used for a new nurse call system at
6 Hilo Medical Center;
- 7 (6) \$650,000 shall be used to replace all windows at
8 Maluhia;
- 9 (7) \$200,000 shall be used for spill prevention control &
10 countermeasure corrections at Hilo Medical Center;
- 11 (8) \$500,000 shall be used for asbestos removal at Samuel
12 Mahelona Memorial Hospital;
- 13 (9) \$3,500,000 shall be used for elevator upgrades at Maui
14 Memorial Medical Center;
- 15 (10) \$700,000 shall be used to replace beds at Maui
16 Memorial Medical Center;
- 17 (11) \$115,000 shall be used to remove deteriorated
18 incinerator stacks at Leahi Hospital;
- 19 (12) \$134,000 shall be used for a new security wall at Hale
20 Hoola, Hilo Medical Center;
- 21 (13) \$201,000 shall be used for hospital renovations at Kau
22 hospital;



- 1 (14) \$650,000 shall be used to reroof the West Wing, River
2 Cottages and Hospital Cottage at Hilo Medical Center;
- 3 (15) \$728,000 shall be used to replace the atrium roof and
4 wall at Hilo Medical Center;
- 5 (16) \$475,000 shall be used to upgrade laundry equipment at
6 Maui Memorial Medical Center;
- 7 (17) \$1,052,000 shall be used for acute hospital repairs at
8 Hilo Medical Center;
- 9 (18) \$220,000 shall be used to replace the deteriorated
10 transformer for Trotter Building at Leahi Hospital;
- 11 (19) \$400,000 shall be used to upgrade the air conditioning
12 and perform additional duct work at Hilo Medical Center;
- 13 (20) \$199,000 shall be used for a plumbing upgrade at Kau
14 Hospital;
- 15 (21) \$350,000 shall be used to replace chiller piping at
16 Hilo Medical Center;
- 17 (22) \$110,000 shall be used to upgrade the facility,
18 including repairing & repainting the cottages and hospital
19 interior, replacing AC vents, and repairing water line
20 leaks at Hale Ho'ola Hamakua;
- 21 (23) \$233,000 shall be used for the demolition of Old
22 Building (Pink Palace) at Hilo Medical Center;



- 1 (24) \$160,000 shall be used to replace the laundry
2 dryers/washers at Hilo Medical Center;
- 3 (25) \$3,300,000 shall be used for facility expansion and
4 renovation and equipment for the Imaging department at Maui
5 Memorial Medical Center;
- 6 (26) \$200,000 shall be used to renovate and upgrade
7 Hospital Kohala Hospital,
- 8 (27) \$53,000 shall be used to replace a failing rock wall
9 along Keola Road at Maluhia;
- 10 (28) \$700,000 shall be used for a new photovoltaic system
11 at Lanai Community Hospital;
- 12 (29) \$1,000,000 shall be used to install photovoltaic
13 panels at Leahi Hospital;
- 14 (30) \$590,000 shall be used to repair spalling and repaint
15 the exterior of Atherton and the Administration building
16 at Leahi Hospital;
- 17 (31) \$235,000 shall be used to renovate the parking lot at
18 Hilo Medical Center;
- 19 (31) \$235,000 shall be used to renovate the parking lot at
20 Hilo Medical Center;
- 21 (32) \$262,000 shall be used for a walking bridge at Hilo
22 Medical Center;



1 (33) \$250,000 shall be used for utility efficient lights at
2 Maui Memorial Medical Center;

3 (34) \$200,000 shall be used for an energy efficient audit
4 at Maui Memorial Medical Center;

5 (35) \$150,000 shall be used for retrocommissioning and an
6 energy audit at Hilo Medical Center;

7 (36) \$75,000 shall be used for retrocommissioning and an
8 energy audit at Hale Ho'ola Hamakua;

9 (37) \$75,000 shall be used for retrocommissioning and an
10 energy audit at Ka'u Hospital.

11 SECTION 52.1. Provided that of the special funds
12 appropriated or authorized for departmental administration and
13 budget division (BUF 101), the sum of \$21,261 or so much thereof
14 as may be necessary for fiscal year 2011-2012 and the sum of
15 \$23,206 or so much thereof as may be necessary for fiscal year
16 2012-2013 shall be used for the implementation of a directed
17 leave without pay (DLWOP) program and the exemption of certain
18 non-general funds from the DLWOP program for collective
19 bargaining unit 1; provided that this appropriation shall be
20 allotted by the director of finance to the appropriate state
21 departments for expenditure in the respective fiscal year for
22 the purposes of this section.



1 SECTION 52.2. Provided that of the general obligation bond
2 fund appropriation for the department of budget and finance,
3 departmental administration and budget division (BUF101), the
4 sum of \$30,000,000 or so much thereof as may be
5 necessary for fiscal year 2012-2013 shall be expended for the
6 purposes of the Hawaiian home lands trust fund, statewide;
7 provided further that of the total sum, \$8,000,000 shall be used
8 for the Honokowai water system, including well, storage, and
9 transmission in Leialii, Maui.

10 SECTION 52.3. Provided that of the general obligation fund
11 appropriation for information processing and communication
12 services (AGS 131), the sum of \$15,000,000 or so much thereof as
13 may be necessary for fiscal year 2012-2013 shall be used for the
14 planning and design phase of the statewide enterprise resource
15 planning (ERP) project; provided further that the department of
16 accounting and general services shall report on its progress in
17 implementing phase 1 of the project at least twenty days prior
18 to the 2013 regular session and as of June 30, 2013, to apprise
19 the legislature of recommendations of the available options for
20 ERP systems and other solutions that best meet the needs of the
21 State of Hawaii.



1 SECTION 53.1. Any law to the contrary notwithstanding, the
2 appropriations under Act 316, Session Laws of Hawaii 1989,
3 section 222, as amended and renumbered by Act 299, Session Laws
4 of Hawaii 1990, section 6, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount (MOF)</u>
8	<u>G-170A</u>	<u>\$ 5,775 C</u>

9 SECTION 53.2. Any law to the contrary notwithstanding, the
10 appropriations under Act 296, Session Laws of Hawaii 1991,
11 section 165, as amended and renumbered by Act 300, Session Laws
12 of Hawaii 1992, section 6, in the amounts indicated or balances
13 thereof, unallotted, allotted, unencumbered, or encumbered and
14 unrequired, are hereby lapsed:

15	<u>Item No.</u>	<u>Amount (MOF)</u>
16	<u>G-142</u>	<u>\$ 956 C</u>
17	<u>G-143</u>	<u>23,168 C</u>
18	<u>H-1</u>	<u>11,670 C"</u>

19 (4) By amending section 54 to read:

20 "SECTION 54. Any law to the contrary notwithstanding, the
21 appropriations under Act 289, Session Laws of Hawaii 1993,
22 section 127, as amended and renumbered by Act 252, Session Laws



1 of Hawaii 1994, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

4	<u>Item No.</u>	<u>Amount (MOF)</u>
5	C-01	\$ 46,824 E
6	C-02	3,986,198 B
7	C-02	2,926 E
8	C-03	17,175 B
9	C-03	14,898 E
10	C-04	139,487 E
11	C-06	455,551 E
12	C-10	39,606 B
13	C-10	21,314 E
14	C-11	260,079 B
15	C-11	2,012,635 E
16	C-12	325,452 B
17	C-13	91,464 B
18	C-14	1,627,377 B
19	C-14	131,435 E
20	C-15	2,644,754 B
21	C-16	2,217,398 B
22	C-18	2,208,106 B
23	C-19	1,063 B
24	C-19	10,887 E
25	C-21	1,577,737 B
26	C-21	236,062 E
27	<u>G-120</u>	<u>17,922 C"</u>

28 (5) By amending section 55 to read:

29 "SECTION 55. Any law to the contrary notwithstanding, the
30 appropriations under Act 218, Session Laws of Hawaii 1995,
31 section 99, as amended and renumbered by Act 287, Session Laws
32 of Hawaii 1996, section 5, in the amounts indicated or balances
33 thereof, unallotted, allotted, unencumbered, or encumbered and
34 unrequired, are hereby lapsed:



	<u>Item No.</u>	<u>Amount (MOF)</u>
1		
2	C-01	\$ 2,356,749 B
3	C-01	205,883 E
4	C-02	654,500 B
5	C-02	1,000,000 E
6	C-04D	281,250 B
7	C-06	16,385,029 B
8	C-06B	72,665 B
9	C-08	135,541 B
10	C-10	172,730 B
11	C-10	60,216 E
12	<u>G-97</u>	<u>10,368 C</u>
13	<u>G-98</u>	<u>27,848 C</u>
14	<u>K-31A</u>	<u>6,046 C"</u>

15 (6) By amending section 56 to read:

16 "SECTION 56. Any law to the contrary notwithstanding, the
17 appropriations under Act 328, Session Laws of Hawaii 1997,
18 section 140A, as amended and renumbered by Act 116, Session Laws
19 of Hawaii 1998, section 5, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
22		
23	C-03	\$ 134,298 B
24	C-10A	794,861 B
25	C-37A	295,898 B
26	C-42	2,163,815 B
27	C-48	7,336,453 B
28	C-67	79,000 B
29	C-73	29,037 B
30	C-75	2,895 B
31	C-76	3,649 B
32	<u>G-118</u>	<u>1,279 C</u>
33	<u>G-120</u>	<u>26,214 C"</u>

34 (7) By amending section 58 to read:



1 "SECTION 58. Any law to the contrary notwithstanding, the
2 appropriations under Act 259, Session Laws of Hawaii 2001,
3 section 91, as amended and renumbered by Act 177, Session Laws
4 of Hawaii 2002, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
7	C-04	\$ 927,443 B
8	C-05	2,460,595 B
9	C-07B	2,500 B
10	C-08	88,132 B
11	C-11C	64,878 B
12	C-11F	642,418 B
13	C-14	487,632 B
14	C-39	450,000 B
15	C-49	325,000 B"
16		

17 (8) By amending section 59 to read:

18 "SECTION 59. Any law to the contrary notwithstanding, the
19 appropriations under Act 200, Session Laws of Hawaii 2003,
20 section 77, as amended and renumbered by Act 41, Session Laws of
21 Hawaii 2004, section 5, in the amounts indicated or balances
22 thereof, unallotted, allotted, unencumbered, or encumbered and
23 unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
24	C-01	\$ 252,700 B
25	C-03	443,162 B
26	C-06	1 E
27	C-07.01	30,764 B
28	C-09.01	182,080 E
29	C-09.02	306,924 B
30		



1	C-13	1,000,000 B	
2	<u>C-25</u>	<u>400,000 B</u>	
3	<u>C-36</u>	<u>250,000 B</u>	
4	<u>C-36</u>	<u>1,000,000 E</u>	
5	<u>K-11.01</u>	<u>319,640 C"</u>	

6 (9) By amending section 60 to read:

7 "SECTION 60. Any law to the contrary notwithstanding, the
 8 appropriations under Act 178, Session Laws of Hawaii 2005,
 9 section 85, as amended and renumbered by Act 160, Session Laws
 10 of Hawaii 2006, section 5, in the amounts indicated or balances
 11 thereof, unallotted, allotted, unencumbered, or encumbered
 12 and unrequired, are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>	
13	C-03	\$156,895 B	
14	C-11	180,200 B	
15	C-12	260,078 B	
16	C-15	5,191 B	
17	C-15	121,539 X	
18	C-16	5,000 B	
19	C-20	570,046 X	
20	C-23	304,388 B	
21	C-26	329,822 B	
22	C-29	4,120 B	
23	<u>C-53</u>	<u>375,000 B</u>	
24	<u>C-54</u>	<u>500,000 B</u>	
25	<u>C-64</u>	<u>41,000 D</u>	
26	<u>C-89</u>	<u>120,000 E</u>	
27	<u>C-89</u>	<u>480,000 N"</u>	

28
 29 (10) By amending section 61 to read:

30 "SECTION 61. Any law to the contrary notwithstanding, the
 31 appropriations under Act 213, Session Laws of Hawaii 2007,
 32 section 125, as amended and renumbered by Act 158, Session Laws



1 of Hawaii 2008, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
4 C-24	\$ 148,948 R
5 C-35	<u>1,500,000 B</u>
6 C-36	<u>3,950,000 B</u>
7 C-38.01	<u>26,525,000 E</u>
8 C-41	<u>1,500,000 B</u>
9 C-41	<u>1,000 N</u>
10 C-42	<u>5,000,000 B</u>
11 C-42	<u>1,000 N</u>
12 C-44	<u>700,000 B</u>
13 C-49	<u>500,000 B</u>
14 C-52	<u>796,000 B</u>
15 C-68	<u>95,000 E</u>
16 C-68	<u>380,000 N"</u>

18 (11) By amending section 62 to read:

19 "SECTION 62. Any law to the contrary notwithstanding, the
 20 appropriations under Act 162, Session Laws of Hawaii 2009,
 21 section 62, as amended and renumbered by Act 180, Session Laws
 22 of Hawaii 2010, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
25 A-8.03	\$ <u>1,300,000 C</u>
26 A-13	<u>2,301,000 C</u>
27 A-17	<u>6,500,000 C</u>
28 B-2	<u>851,000 C</u>
29 B-3	<u>120,000 C</u>
30 B-7	<u>226,000 C</u>
31 B-9	<u>200,000 C</u>
32 C-23	<u>33,585,000 E</u>



1	<u>C-49</u>	<u>130,200,000 E</u>
2	<u>C-53</u>	<u>300,000 B</u>
3	<u>C-91</u>	<u>550,000 E</u>
4	<u>D-3.01</u>	<u>100,000 C</u>
5	<u>D-4</u>	<u>944,100 C</u>
6	<u>E-1</u>	<u>3,600,000 C</u>
7	<u>E-2</u>	<u>450,000 C</u>
8	<u>E-6</u>	<u>3,000,000 C</u>
9	<u>E-8.01</u>	<u>750,000 C</u>
10	<u>E-8.02</u>	<u>180,000 C</u>
11	<u>F-10</u>	<u>1,500,000 C</u>
12	<u>G-14</u>	<u>50,000 B</u>
13	<u>G-17</u>	<u>380,000 B</u>
14	<u>G-22.01</u>	<u>300,000 B</u>
15	<u>G-23</u>	<u>195,000 B</u>
16	<u>G-35</u>	<u>775,000 B</u>
17	<u>G-36.02</u>	<u>375,000 B</u>
18	<u>G-43</u>	<u>100,000 B</u>
19	<u>G-51</u>	<u>50,000 B</u>
20	<u>G-52</u>	<u>375,000 B</u>
21	<u>G-61</u>	<u>500,000 B</u>
22	<u>G-71.01</u>	<u>500,000 B</u>
23	<u>G-71.03</u>	<u>39,000 B</u>
24	<u>G-85.01</u>	<u>750,000 B</u>
25	<u>G-87.01</u>	<u>500,000 B</u>
26	<u>G-93</u>	<u>110,000 C</u>
27	<u>G-93.01</u>	<u>345,000 C</u>
28	<u>G-94</u>	<u>70,000,000 E</u>
29	<u>G-102</u>	<u>23,825,000 C</u>
30	<u>G-105</u>	<u>3,000,000 C</u>
31	<u>H-1.03</u>	<u>25,000 C</u>
32	<u>I-2</u>	<u>250,000 C</u>
33	<u>K-3</u>	<u>4,889,000 C</u>
34	<u>K-7</u>	<u>234,000 C</u>
35	<u>K-11.03</u>	<u>1,300,000 C</u>
36	<u>K-15.02</u>	<u>125,000 C"</u>

37 SECTION 7. Act 200, Session Laws of Hawaii 2003,
38 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
39 section 5, is amended by amending Item C-74 to read as follows:



1 "V94 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
2 OR BOTH OF HONOLUA BRIDGE, MAUI
3 DESIGN FOR REPLACEMENT OR REHABILITATION OR BOTH OF A
4 CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE
5 VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY
6 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

7	LAND			750
8	TOTAL FUNDING	TRN	E	150E
9		TRN	N	600N"

10 SECTION 8. Act 178, Session Laws of Hawaii 2005,
11 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
12 section 5, is amended by amending Item C-122 to read as follows:

13 "V094 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
14 OR BOTH OF HONOLUA BRIDGE, MAUI
15 LAND ACQUISITION FOR REPLACEMENT OR REHABILITATION OR BOTH OF A
16 CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY
17 OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER
18 IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
19 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

20	LAND			600
21	TOTAL FUNDING	TRN	E	120E
22		TRN	N	480N"

23 SECTION 9. Act 213, Session Laws of Hawaii 2007,
24 section 125, as amended by Act 158, Session Laws of Hawaii 2008,
25 section 5, is amended by amending Item C-75 to read as follows:

26 "C-75 SP0303 KAHEKILI HIGHWAY, OAHU
27 PLANS AND DESIGN FOR HIGHWAY WIDENING AND OTHER
28 IMPROVEMENTS TO [~~ACCOMMODATE A CONTRAFLOW LANE FROM~~
29 ~~THE VICINITY OF HAIKU ROAD TO HUI IWA STREET~~] PROVIDE CORRIDOR
30 CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO
31 KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
32 FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

33				
34	PLANS			1N
35	DESIGN			1,000E
36	TOTAL FUNDING	TRN		1,000E 1000E



1 TRN N 1N"

2 SECTION 10. Act 162, Session Laws of Hawaii 2009,
3 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
4 section 5, is amended by amending Item C-75 to read as follows:

5 "C-75 S271 INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS
6 IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU
7 CONSTRUCTION FOR ADDITIONAL LANES ON THE H-1 FREEWAY
8 ~~[EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE~~
9 ~~VICINITY OF VINEYARD BOULEVARD]~~ FROM THE VICINITY OF THE
10 PUULOA INTERCHANGE TO THE VICINITY OF THE KAPIOLANI
11 INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
12 FEDERAL AID FINANCING AND/OR REIMBURSEMENT

13					
14	CONSTRUCTION			100,000	
15	TOTAL FUNDING	TRN	E	20,000E	
16		TRN	N	80,000N"	
17					

18 SECTION 11. Act 162, Session Laws of Hawaii 2009,
19 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
20 section 5, is amended by amending Item C-118 to read as follows:

21 "V097 PUUNENE AVENUE [WIDENING] IMPROVEMENTS, [~~WAKEA~~
22 ~~AVENUE-~~] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI
23 CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM [~~WAKEA~~
24 ~~AVENUE-~~] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO
25 FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS.
26 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
27 FINANCING AND/OR REIMBURSEMENT.

28	CONSTRUCTION			4,000	
29	TOTAL FUNDING		TRN	E	800E
30		TRN	N	3,200N"	

31 SECTION 12. Act 162, Session Laws of Hawaii 2009,
32 section 62, as amended by Act 180, Session Laws of Hawaii 2010,

1 section 5, is amended by amending Item C-120.01 to read as
2 follows:

3 "120.01. MAKAWAO AVENUE, MAUI

4
5 LAND ACQUISITION, DESIGN, AND
6 CONSTRUCTION TO EXTEND LEFT TURN
7 LANE AT MAKAWAO AVENUE TO
8 HALEAKALA HIGHWAY. PROVIDED THAT
9 THE COUNTY OF MAUI SHALL PROVIDE
10 MATCHING FUNDS EQUALING HALF THE
11 TOTAL APPROPRIATION. THIS PROJECT
12 IS DEEMED NECESSARY TO QUALIFY FOR
13 FEDERAL AID FINANCING AND/OR
14 REIMBURSEMENT.

15	LAND			1
16	DESIGN			1
17	CONSTRUCTION		2,498	
18	TOTAL FUNDING TRN	E	500	E
19		TRN	N	2,000 N"

20 SECTION 13. Act 162, Session Laws of Hawaii 2009,
21 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
22 section 5, is amended by amending Item A-8.04 to read as
23 follows:

24 "8.04. GALBRAITH ESTATE, OAHU

25 LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY
26 THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU. THIS
27 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
28 FINANCING AND/OR REIMBURSEMENT.

29	LAND	[13,000]	13,001	
30	TOTAL FUNDING	AGR C	13,000	C
31		<u>AGR N</u>		<u>1 N"</u>

32 SECTION 14. Part VI, Act 164, Session Laws of Hawaii 2011,
33 is amended as follows:

34 (1) By adding a new section as follows:



1 "SECTION 66.1. RENTAL MOTOR VEHICLE CUSTOMER FACILITY
2 REVENUE BONDS. The department of transportation is authorized
3 to issue rental motor vehicle customer facility revenue bonds
4 for airport capital improvement program projects relating to
5 consolidated rental car facilities authorized in part II and
6 listed in part IV of this Act and designated to be financed by
7 revenue bond funds with debt service cost to be paid from the
8 rental motor vehicle customer facility charge special funds, as
9 authorized by section 261-5.6, Hawaii Revised Statutes, in such
10 principal amount as shall be required to yield the amounts
11 appropriated for such capital improvements program projects,
12 and, if so determined by the department and approved by the
13 governor, any additional principal amount as may be necessary by
14 the department to pay interest on the rental motor vehicle
15 customer facility revenue bonds during the estimated period of
16 construction of the capital improvements program project for
17 which the rental motor vehicle customer facility revenue bonds
18 are issued, to establish, maintain, or increase reserves for the
19 rental motor vehicle customer facility revenue bonds and to pay
20 the expenses of issuance of the bonds. The rental motor vehicle
21 customer facility revenue bonds shall be issued pursuant to the
22 provisions of part III of chapter 39, Hawaii Revised Statutes,



1 as the same may be amended from time to time. The principal of
2 and interest on rental motor vehicle customer facility revenue
3 bonds, to the extent not paid from the proceeds of such bonds,
4 shall be payable solely from and secured solely by the revenues
5 from the rental motor vehicle surcharge tax and the rental motor
6 vehicle customer facility charge special fund pursuant to
7 section 261-5.6, Hawaii Revised Statutes, as amended, and as
8 determined by the department. The expenses of the issuance of
9 such rental motor vehicle customer facility revenue bonds, to
10 the extent not paid from the proceeds of such bonds, shall be
11 paid from the rental motor vehicle customer facility charge
12 special fund as determined by the department.

13 The governor, in the governor's discretion, is authorized
14 to use the rental motor vehicle customer facility charge special
15 fund to finance those projects authorized in part II and listed
16 in part IV of this Act where the method of financing is
17 designated to be by rental motor vehicle customer facility
18 revenue bond funds; provided that the governor shall submit a
19 report to the legislature of all uses of this authority for the
20 previous twelve month period from December 1 to November 30 no
21 later than thirty days prior to the convening of the 2013
22 regular sessions."



1 SECTION 15. Part VII, Act 164, Session Laws of

2 Hawaii 2011, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 72.1. Provided that in the event that the
5 authorized appropriations specified for a capital improvement
6 project listed in this Act are insufficient and where the source
7 of funding is designated as airport passenger facility charge
8 funds, the governor may make supplemental allotments from the
9 airport revenue fund or airport revenue bond funds, or transfer
10 unrequired balances from other unlapsed projects in this Act or
11 prior appropriation acts that authorized the use of airport
12 passenger facility charge funds; provided further that such
13 supplemental allotments shall not be used to increase the scope
14 of the project; provided further that such supplemental
15 allotments shall not impair the ability of the fund to meet the
16 purposes for which it was established; provided further that the
17 governor at the governor's discretion, is authorized to increase
18 the passenger facility charge fund authorization ceiling for the
19 program to accommodate the expenditure of such funds."

20 (2) By adding a new section to read:

21 "SECTION 95.1. Notwithstanding section 37-74(d)(2), Hawaii
22 Revised Statutes, section 95 of this Act, and any other law to



1 the contrary that authorizes the department of education to
2 transfer funds under its control, no funds appropriated for
3 fiscal year 2012-2013 for school based budgeting (EDN 100) shall
4 be transferred to any other program ID; and provided further
5 that if any funds appropriated for fiscal year 2012-2013 for
6 school based budgeting (EDN 100) are transferred out of the
7 program or expended for purposes not related to the program, no
8 funds appropriated for fiscal year 2012-2013 for state
9 administration (EDN 300) shall be expended."

10 (3) By amending section 96 to read as follows:

11 "SECTION 96. Notwithstanding any provision to the
12 contrary, the director of finance, with the approval of the
13 governor, shall transfer into retirement benefit - state
14 (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000~~
15 ~~for fiscal year 2012-2013~~] for labor savings attributable to
16 collective bargaining agreements for all bargaining units and
17 pursuant to any executive memoranda that results in salary
18 savings for all employees not included under collective
19 bargaining in respective state agencies; provided further that
20 the governor shall submit a report to the legislature within
21 five days of each transfer that shall include the date of the
22 transfer, the amount of the transfer, the program ID from which



1 funds are transferred, and the collective bargaining unit for
2 which the transfer was made; and provided further that the
3 governor shall submit to the legislature a summary report for
4 all transfers by December 1 for the previous twelve-month
5 period."

6 (4) By amending section 97 to read as follows:

7 "SECTION 97. Notwithstanding any provision to the
8 contrary, the director of finance, with the approval of the
9 governor, shall transfer into health premium payments - state
10 (BUF 761) \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000~~
11 ~~for fiscal year 2012—2013~~]; provided further that in making
12 each transfer, the governor shall consider the legislature's
13 intent that the administration assess state needs and make
14 appropriate reductions to programs that are consistent with an
15 effort to reprioritize state government; provided further that
16 the governor shall submit a report to the legislature within
17 five days of each use of this authority that shall include the
18 date of the assessment, the amount of the assessment, the
19 program ID from which funds were assessed, a detailed
20 explanation of the reason for which funds were transferred from
21 a particular program ID, including a detailed report of any
22 performance measurements or standards used in evaluating such



1 assessment, and the impact to the program ID from which funds
2 are transferred; from and provided further that the governor
3 shall submit to the legislature a summary report for all
4 transfers by December 1 for the previous twelve-month period."

5 (5) By adding a new section to read:

6 "SECTION 128.1 Provided that the department of human
7 services shall transmit an interim assistance reimbursement
8 agreement to the Social Security Administration in all cases
9 where a general assistance recipient has filed for the federal
10 supplemental security income assistance; provided further that
11 the department shall prepare a report that shall include, but
12 not limited to, the following:

- 13 (1) The number of general assistance recipients who
14 applied for supplemental security income;
15 (2) The number of general assistance recipients who signed
16 the interim assistance reimbursement agreement;
17 (3) The number of interim assistance reimbursement
18 agreements transmitted to the Social Security
19 Administration;
20 (4) The number of general assistance cases that were
21 denied supplemental security income benefits;



1 (5) The number of cases where the department of human
2 services was not reimbursed due to the missing interim
3 assistance reimbursement agreement;
4 (6) The total amount of funds not reimbursed to the
5 department of human services due to the missing
6 interim assistance reimbursement agreement; and
7 (7) The total number of overpayment claims established for
8 the amount of funds not reimbursed;
9 provided further that the report shall include actual data for
10 fiscal year 2011-2012, actual and projected data for fiscal year
11 2012-2013, and other appropriate historic data that is
12 available; and provided further that the department shall submit
13 the report to the legislature no later than twenty days prior to
14 the convening of the 2013 regular session."

15 (6) By amending section 129 to read as follows:

16 "SECTION 129. Provided that the department of Hawaiian
17 home lands shall prepare a financial plan for the ensuing six
18 years that shall include projected amounts and sources of
19 revenue, details of projected expenditures, projected fund
20 balances, and descriptions of major projects and methods of
21 financing; and provided further that the department shall submit



1 the plan to the legislature no later than thirty days prior to
2 the convening of the 2012 and 2013 regular [~~session.~~] sessions."

3 (7) By adding a new section to read as follows:

4 Section 129.1 Provided that the state auditor conduct a
5 financial and management audit of the department of Hawaiian
6 home lands homestead services division (HSD) for fiscal year
7 2011-2012, and report on the status of the direct, insured, and
8 guarantee loan programs administered by HSD; provided further
9 that the financial and management audit of HSD include or
10 address the following:

- 11 (1) Total amount of the direct, insured and guarantee
12 loans, related delinquencies, issues relating to the
13 processes and procedures of the direct and indirect
14 loans, and their impact on the department's mission
15 and goals;
- 16 (2) Responsibilities of the HSD that are not adequately
17 achieved due to inadequate resources;
- 18 (3) Issues relating to HSD's strategic and financial plan,
19 its budgeting process, and its process of forecasting
20 financial needs to address its loan program; and
- 21 (4) The method for determining priorities for expenditures
22 with HSD;



1 provided further that HSD, its staff, and other relevant persons
2 or agencies are requested to cooperate with and assist the state
3 auditor, and to provide information requested by the auditor;
4 and provided further that the state auditor submit a report of
5 its findings and recommendations no later than October 1, 2012.

6 (8) By amending section 131 to read as follows:

7 "SECTION 131. Provided that [~~of the general fund~~
8 ~~appropriation for~~] the department of education [~~, excluding~~
9 ~~charter schools, no funds for fiscal year 2012-2013 shall be~~
10 ~~expended for home to school transportation costs not mandated by~~
11 ~~state or federal law; provided further that the department]~~
12 shall prepare a report that includes:

13 (1) A comprehensive analysis of alternatives for providing
14 student transportation, including mandated student
15 transportation services, including but not limited to
16 the elimination of transportation services not
17 mandated by law, route consolidation and reduction
18 scenarios, methods of reducing contracted costs,
19 implementation of transportation services with state
20 personnel and/or buses, partnerships with county
21 agencies, and the use of tripper service as defined in
22 49 CFR 605.3;



- 1 (2) A cost benefit analysis of each alternative
2 identified;
- 3 (3) A prioritized listing of student transportation
4 routes, the reason the route is a priority, the
5 projected number of students serviced, and the
6 projected cost of providing transportation service for
7 the route;
- 8 (4) An examination of fee schedules and evaluation of
9 various pricing strategies;
- 10 (5) An evaluation of how student transportation is
11 successfully administered and costs are managed and
12 paid for in at least four other jurisdictions;
- 13 (6) Recommendations on the options identified in the
14 report; and
- 15 (7) Identification of the actual costs for all student
16 transportation services, including mandated, for the
17 prior two fiscal years and projected costs for the
18 current fiscal year by means of financing, contract,
19 and route and identification of those costs;
- 20 provided further that the department shall submit the report to
21 the legislature no later than forty days prior to the convening
22 of the 2012 regular session; and provided further that the



1 legislature may appropriate funds for student transportation
2 services not mandated by state or federal law upon receipt and
3 evaluation of the report."

4 (9) By adding a new section to read as follows:

5 "SECTION 131.1. Provided that the department of education
6 shall prepare a report on section 302A-1301, Hawaii Revised
7 Statutes, that includes the following:

8 (1) Information and calculations for each fiscal year from
9 fiscal year 2009-2010 to 2011-2012 on the amount and
10 proportion of the department's operating budget that
11 was expended for administrative costs and the amount
12 and proportion of the department's operating budget
13 that was expended by principals, by means of
14 financing; and

15 (2) The department's plan that will enable it to comply
16 with the requirements of section 302A-1301(b), Hawaii
17 Revised Statutes, for fiscal year 2012-2013;
18 and provided further that the department submit the report to
19 the legislature no later than thirty days prior to the convening
20 of the 2013 regular session."

21 (10) By adding a new section to read as follows:



1 "SECTION 131.2. Provided that the director of finance
2 shall ensure that non-facility per-pupil general fund amounts
3 allocated for department of education and charter school
4 students are equal on an annualized fiscal year basis; provided
5 further that, notwithstanding any other law to the contrary, for
6 fiscal year 2012-2013, the director of finance shall:

- 7 (1) Determine the sum of general fund appropriations made
8 for the department of education and charter school
9 student non-facility costs;
- 10 (2) Determine the sum of department of education and
11 charter school student enrollment based upon verified
12 actual student enrollment counts;
- 13 (3) Determine a per-pupil amount by dividing the sum of
14 general fund appropriations determined under paragraph
15 (1) by the sum of student enrollment determined under
16 paragraph (2);
- 17 (4) Transfer a general fund amount between the department
18 of education and charter schools prior to November 1,
19 2012, that will provide each with a per-pupil
20 allocation equal to the amount determined on an
21 annualized fiscal year basis under paragraph (3); and



1 (5) Account for all calculations and transfers made
2 pursuant to this section in a report to the
3 legislature, governor, department, and charter schools
4 within ten days of any transfer made pursuant to this
5 section;

6 and provided further that for the purposes of this section, all
7 general fund appropriations for EDN100, EDN200, EDN300, and
8 EDN400 shall be considered non-facility appropriations for the
9 department of education."

10 (11) By adding a new section to read as follows:

11 SECTION 132.1. Provided that the University of Hawaii
12 shall prepare a plan to prevent growth in the university's
13 repair and maintenance backlog, systemwide, through the use of
14 its special fund revenues; provided further that the plan shall
15 include but is not limited to the following:

16 (1) The estimated value of the university's repair and
17 maintenance backlog, categorized by campus and types
18 of projects;

19 (2) Amounts that must be expended each year to prevent the
20 repair and maintenance backlog from growing,
21 categorized by campus and types of projects;



1 (3) Planned expenditures, by campus, types of projects,
2 and funding sources; and

3 (4) An update on current staffing authorized to implement
4 the university's capital renewal, including status of
5 positions;

6 provided further that the plan shall cover the six-year planning
7 period following fiscal year 2012-2013; provided further that
8 the plan shall not rely on the use of general funds or general
9 obligation bond funds to fund repair and maintenance projects
10 after fiscal year 2012-2013; provided further that the
11 University of Hawaii shall submit the plan to the legislature no
12 later than thirty days prior to the convening of the 2013
13 regular session."

14 (12) By adding a new section to read as follows:

15 "SECTION 132.2. Provided that the University of Hawaii
16 shall prepare a report on all of its revenue sources that
17 includes the following:

18 (1) A description of each source of revenue to include
19 identification of the source and amounts;

20 (2) The actual and projected uses for each source of
21 revenue identified by specific categories for
22 expenditure and amounts; and



1 (3) Identification of all obligations, projected
2 obligations, and amounts placed on each source of
3 revenue in excess of those identified in paragraph(2),
4 including but not limited to revenues and reserves
5 required to issue and pay the debt service on bonds,
6 fund other debt instruments, fund projected collective
7 bargaining increases, and initiate or expand programs;
8 provided further that the report shall cover actual and
9 projected data for fiscal year 2012-2013 and projections for the
10 subsequent six-year planning period; provided further that the
11 University of Hawaii shall submit the report to the legislature
12 no later than thirty days prior to the convening of the 2013
13 regular session."

14 (13) By adding a new section to read as follows:

15 "SECTION 133.1. Provided that the department of public
16 safety shall prepare a report on the justice reinvestment
17 initiative that shall include the following:

18 (1) Information on the change in status of inmates
19 affected by the initiative, including the number
20 returned to the State from non-state facilities,
21 number enrolled in reentry programs, and number
22 released from custody;



- 1 (2) Detail of all actual and projected savings and costs;
2 and
- 3 (3) Discussion of successes and challenges of the
4 initiative;
- 5 provided further that the report shall include to-date and
6 projected data for the current fiscal year to fiscal year 2015-
7 2016; provided further that the department shall submit the
8 report to the legislature no later than thirty days prior to the
9 convening of the 2013 regular session."
- 10 (14) By adding a new section to read:
- 11 "SECTION 133.2. Provided that every executive department
12 and agency shall prepare a report on overtime use in a format
13 prescribed by the director of finance that shall include but not
14 be limited to:
- 15 (1) Amounts budgeted and expended, or projected to be
16 expended, for overtime, by program ID and means of
17 financing, for each year, from fiscal year 2009-2010
18 to 2014-2015;
- 19 (2) Amounts and values of compensatory time awarded and
20 used, or projected to be awarded and used, by program
21 ID and means of financing, for each year, from fiscal
22 year 2009-2010 to 2014-2015;



- 1 (3) Amounts and values of compensatory time balances held
2 by employees, by program ID and means of financing, as
3 of June 30, 2012;
- 4 (4) A listing of all positions whereby the sum of the
5 value of overtime paid and compensatory time awarded
6 for fiscal year 2011-2012 exceeds twenty per cent of
7 the position's base salary, to include the program ID,
8 position number, means of financing, position title,
9 bargaining unit, salary range level, salary, number of
10 overtime hours worked, amount of overtime paid, amount
11 and value of compensatory time received, and total
12 amount and value of compensatory time accumulated;
- 13 (5) Identification of the source and amount of funds used
14 for overtime expenditures that exceed amounts budgeted
15 for overtime in paragraph (1), by program ID and means
16 of financing;
- 17 (6) Comparative data, by program ID and means of
18 financing, including amounts budgeted and expended for
19 salaries, number of positions authorized, number of
20 positions filled, number of positions vacant, and
21 relevant ratios and percentages;



1 (7) An analysis of whether the amounts described in
2 paragraphs (1) through (4) are appropriate;
3 identification and discussion of significant
4 circumstances that require the use of overtime;
5 identification and discussion of specific divisions
6 and programs that use significant amounts of overtime;
7 and identification and discussion of all instances in
8 which there is suspected abuse of overtime use; and
9 (8) Specific strategies the department or agency intends
10 to implement to reduce overtime use, goals for
11 reducing amounts expended for overtime and for
12 compensatory time awarded by program ID and means of
13 financing, and a timeline for implementation;
14 provided further that the director of finance shall require the
15 submission of the reports to the department of budget and
16 finance for review and compilation, as appropriate, and that all
17 data be as current as practicable; provided further that the
18 director of finance shall consider the information contained in
19 the reports in the development of the fiscal biennium 2013-2015
20 executive budget request; provided further that the department
21 of budget and finance shall submit the compiled report and a
22 statement documenting any actions taken in consideration of the



1 report to the legislature no later than thirty days prior to the
2 convening of the 2013 regular session; provided further that any
3 agency or department that does not provide the information
4 required under this section to the department of budget and
5 finance shall not expend any funds for overtime after the date
6 the report is due to the legislature."

7 (15) By adding a new section to read:

8 "SECTION 133.3. Provided that every executive department
9 and agency shall prepare a report on overpayments in a format
10 prescribed by the director of finance that shall include but not
11 be limited to:

12 (1) Names, dates of overpayments, number of incidents,
13 gross amount overpaid, amount recovered, balance,
14 category of the balance, reason for overpayment,
15 status of recovery, and balances referred to the
16 department of the attorney general;

17 (2) Procedures implemented to prevent overpayments,
18 information on challenges in adhering to the
19 procedures, and an assessment of whether the
20 procedures are appropriate and sufficient; and

21 (3) Detailed explanations for each overpayment that
22 occurred during the preceding one year period and



1 descriptions of efforts taken to recover each
2 overpayment balance;
3 provided further that the department of the attorney general
4 shall prepare an additional report providing information on the
5 status of all overpayments it has been referred; provided
6 further that the director of finance shall require the
7 submission of the reports to the department of budget and
8 finance for review and compilation, as appropriate, and that the
9 information provided be as current as practicable; provided
10 further that the department of budget and finance shall submit
11 the compiled report to the legislature no later than thirty days
12 prior to the convening of the 2013 regular session."

13 (16) By adding a new section to read as follows:

14 "SECTION 133.4. Provided that, to the extent practicable,
15 the director of finance shall require that, except for labor
16 savings adjustments assumed for collective bargaining savings,
17 the personal services budget journal details developed for
18 fiscal year 2012-2013 appropriations under this Act and
19 developed for the fiscal biennium 2013-2015 executive
20 appropriations request not contain any negative amounts;
21 provided further that the negative personal services amounts
22 shall be allocated to positive personal services amounts;



1 provided further that the budget journal details shall reflect
2 planned expenditures for fiscal year 2012-2013 and fiscal
3 biennium 2013-2015, as applicable."

4 (17) By adding a new section to read as follows:

5 "Section 134. Provided that of the special fund and general
6 obligation bond fund appropriations for the department of land
7 and natural resources, natural area reserves and watershed
8 management (LNR 407), the sum of \$2,500,000 in special funds and
9 the sum of \$2,500,000 in general obligation bonds or so much as
10 may be necessary for fiscal year 2012-2013 shall be expended for
11 watershed initiatives statewide to encourage public and private
12 partnerships that enhances both public and private interests;
13 and provided further that the department of land and natural
14 resources shall submit a report to the legislature detailing the
15 expenditure plan for watershed related appropriations no later
16 than September 1, 2012; and provided further that the department
17 of land and natural resources shall prepare a report detailing
18 the implementation of the watershed initiative to include the
19 following:

20 (1) Progress on the implementation of the program with the
21 use of state funds, including general obligation bond
22 funds and special funds;



1 (2) Information on obtaining and using other available
2 funding sources and efforts to obtain additional funds
3 to match state appropriations;
4 (3) An updated expenditure and implementation plan;
5 (4) Contributions from private landowners, both financial
6 and in-kind, for the current fiscal year and a
7 schedule of future commitments made by private
8 landowners; and
9 (5) Discussion of achievements and challenges encountered
10 in advancing the initiative;
11 and provided further that the department shall submit the report
12 to the legislature no later than thirty days prior to the
13 convening of the 2013 regular session."

14 SECTION 16. MISCELLANEOUS. If any portion of this Act or
15 its application to any person, entity, or circumstance is held
16 to be invalid for any reason, then the legislature declares that
17 the remainder of the Act and each and every other provision
18 thereof shall not be affected thereby. If any portion of a
19 specific appropriation is held to be invalid for any reason, the
20 remaining portion shall be expended to fulfill the objective of
21 such appropriation to the extent possible.



1 SECTION 17. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 18. Material to be repealed is bracketed and
5 stricken. New statutory material is underscored. In printing
6 this Act, the revisor of statutes need not include the bracketed
7 material or the underscoring.

8 SECTION 19. Nothing in this Act shall affect the validity
9 or continuing effectiveness of any provisions of Act 164,
10 Session Laws of Hawaii 2011, not repealed or modified by this
11 Act.

12 SECTION 20. EFFECTIVE DATE. This Act shall take effect
13 upon its approval.



Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2011-13 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

