
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2012.

3 SECTION 2. This Act amends Act 164, Session Laws of
4 Hawaii 2011, and other appropriations and authorizations
5 effective during fiscal biennium 2011-2013.

6 SECTION 3. In accordance with Sections 37-92(b) and
7 37-92(h) of the Hawaii Revised Statutes, it has been determined
8 that the appropriations contained in this Act will cause the
9 general fund appropriation ceiling of the executive branch to be
10 exceeded in fiscal year 2011-2012 by \$371,535,681 or 7.2%, and
11 in fiscal year 2012-2013 by \$12,259,829 or 0.2%. The reasons
12 for exceeding the executive branch appropriation ceiling are due
13 to the substantial costs of social assistance entitlements,
14 support for public education, and other critical requirements.

15 SECTION 4. Part II, Act 164, Session Laws of Hawaii 2011,
16 is amended by amending section 3 to read as follows:

17 "SECTION 3. APPROPRIATIONS. The following sums, or so
18 much thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or

H.B. NO. 2012

1 authorized, as the case may be, from the means of financing
2 specified to the expending agencies designated for the fiscal
3 biennium beginning July 1, 2011 and ending June 30, 2013. The
4 total expenditures and the number of positions in each fiscal
5 year of the biennium shall not exceed the sums and the number
6 indicated for each fiscal year, except as provided elsewhere in
7 this Act, or as provided by general law.

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		
				2011-12	F	2012-13	F	
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100	BED	12.00*		[149,000*]		
			BED	1,177,828A		[924,828A]	9.00*	
			[*]			850,123A		
			[B]			[362,869B]		
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED105	BED	148,718N		148,718N		
			BED	250,000V				
3.	FOREIGN TRADE ZONE OPERATING	BED107	BED	8.00*		[8,000*]		
			BED	818,704A		[844,454A]	11.00*	
			BED			979,345A		
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142	BED	17.00*		17.00*		
			BED	2,066,145B		[2,066,145B]		
			BED	4,500,000D		2,023,354B		
			BED	3,000,000N				
5.	TOURISM OPERATING	BED113	BED	21.00*		[24,000*]		
			BED	1,536,061A		23.00*		
			BED			[1,586,091A]		
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101	BED	6.00*		6.00*		
			BED	141,162,298B		[141,162,298B]		
7.	PRODUCTIVITY IMPROVEMENT & MGT ASSISTANCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122	AGR	9.00*		9.00*		
			AGR	1,089,967B		[1,089,967B]		
			AGR	5,000,000W		1,064,967B		
			AGR	3,341,420A		5,000,000W		
			AGR	50.00*		50.00*		
			AGR	62.00*		[3,944,420A]		
			AGR	10,515,874B		3,267,201A		
			AGR	753,383N		62,000*		
			AGR			[10,515,874B]		
						[753,383N]		
						733,051N		

STATE OF HAWAII
 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
			AGR	512,962T		[512,962T]	
			AGR			512,854T	
			AGR	9,00*		9,00*	
			AGR	1,029,791U		[1,029,791U]	
			AGR			986,938U	
			AGR	50,360W		50,360W	
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131	AGR	36.32*		36.32*	
			AGR	3,281,623B		[3,281,623B]	
			AGR			3,209,123B	
9.	ANIMAL DISEASE CONTROL OPERATING	AGR132	AGR	13.68*		13.68*	
			AGR	971,700A		[971,700A]	
			AGR			947,200A	
			AGR	377,518N		377,518N	
			AGR	473,224U		473,224U	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT OPERATING	LNR172	LNR	15.00*		15.00*	
			LNR	553,023A		[553,023A]	
			LNR			534,780A	
			LNR	1.50*		[1,50*]	
			LNR	3,909,996B		[3,909,996B]	
			LNR			3,614,783B	
			LNR	1.50*		1.50*	
			LNR	992,847N		[992,847N]	
			LNR			989,990N	
11.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	AGR	16.00*		16.00*	
			AGR	1,093,246A		[1,093,246A]	
			AGR			1,067,746A	
			AGR	1.00*		[1,00*]	
			AGR	3.00*		3.00*	
			AGR	204,885B		[204,885B]	
			AGR			372,738B	
			AGR	77,424N		77,424N	
			AGR	300,000T		300,000T	
			AGR	570,353W		[562,553W]	
			AGR			489,559W	
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	12.00*		12.00*	
			AGR	995,183A		[995,183A]	
			AGR			972,1683A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	1.00*		1.00*	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
ITEM NO				2011-12	FISCAL YEAR 2012-13	
14.	INVESTMENT: CAPITAL	AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING	AGR	543,814A	[543,814A]	
			AGR	9.00*	[9,399A]	
			AGR	1,925,210B	[1,925,210B]	
			AGR	13.00*	[2,041,000B]	
				AGR	1,488,383W	[1,488,383W]
				AGR	1,101,416W	[1,101,416W]
				AGR	12,710,000C	[12,710,000C]
				AGR	27,930,000C	[27,930,000C]
				AGR	7,050,000N	[7,050,000N]
				AGR	9,350,000N	[9,350,000N]
		15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR	50,601A	[50,601A]
				AGR	500,000B	[500,000B]
				AGR	3,452,371W	[3,452,371W]
				AGR	750,000C	[750,000C]
AGR	20,000*			[20,000*]		
16.	INVESTMENT: CAPITAL FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING	[AGR] AGR	AGR	1,448,696A	[1,448,696A]	
			AGR	4.00*	[4,007,196A]	
			AGR	272,350B	[272,350B]	
			AGR	750,000C	[750,000C]	
				LNR	6.00*	[6,000*]
				LNR	581,020A	[581,020A]
				LNR	548,769A	[548,769A]
				LNR	303,474B	[303,474B]
				LNR	1.00*	[1,000*]
				LNR	750,305N	[750,305N]
17.	AQUACULTURE DEVELOPMENT PROGRAM OPERATING	LNR	50,000C	[50,000C]		
		LNR	4.00*	[4,000*]		
18.	TECHNOLOGY PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT OPERATING	AGR	310,405A	[310,405A]		
		AGR	60,000B	[60,000B]		
		AGR	46,134N	[46,134N]		
		AGR	3.00*	[3,000*]		

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
				2011-12	2012-13	
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	305,176A	*	[305,176A]
			BED	5.00*	A	5.00*
			BED	4,085,300B	B	[4,285,300B]
			BED	5.00*	B	4,276,655B
			BED	4,952,266N	*	[4,952,266N]
			BED	6,083,138V	N	4,673,394N
			BED	1,049,658A	V	59,468V
			BED	1.50*	A	1.50*
			BED	3,755,410B	A	[1,049,658A]
			BED	5,521,710N	B	1,038,016A
20.	INVESTMENT: CAPITAL HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED145	BED	1.50*	A	[3,755,410B]
			BED	3,755,410B	B	3,736,746B
			BED	5,521,710N	N	[5,521,710N]
			BED	1,500,000W	N	5,491,482N
			BED	734,000B	B	1,500,000W
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED146	BED	2,608,516B	B	2,608,516B
			BED	4,218,756W	W	[4,218,756W]
			BED	7,672,917B	B	4,284,672W
22.	INVESTMENT: CAPITAL WATER AND LAND DEVELOPMENT OPERATING	LNR141	LNR	2.00*	*	[2,000,000C]
			LNR	250,828A	A	1.50*
			LNR	325,168B	B	[250,828A]
			LNR	188,181W	W	196,898A
			LNR	[3,740,000E]	E	2.00*
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150	BED	2.00*	*	[2,000,000C]
			BED	1,086,818W	W	[250,828A]
			BED	1,855,000C	C	196,898A
			BED	2.00*	A	2.00*
			BED	325,168B	B	[325,168B]

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	9,677,735N 21,923,698T 31,00*	8,355,000C 9,677,735N 21,923,698T 31,00*
	INVESTMENT: CAPITAL		BED	6,874,086W	[6,874,086W]
25.	OFFICE OF AEROSPACE OPERATING	BED128	BED	43,000,000C	[5,000,000C] 27,250,000C
			BED	78,984A	[78,984A]
			BED		157,847A

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS			
				2011-12	2012-13	F	M		
1.	B. EMPLOYMENT FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR	LBR111	101,259A	[161,259A]	20*	[101,259A]		
				LBR	A	100,783A	[100,783A]		
				LBR	B	5,940,010B	[5,940,010B]		
				LBR		116.80*	[116.80*]		
				LBR	N	50,768,891N	[50,768,891N]		
				LBR	N	50,062,557N	[50,062,557N]		
				LBR	U	1,505,580U	[1,505,580U]		
				LBR	U		[1,493,319U]		
				LBR		1.00*	[1.00*]		
				LBR		11,577A	[11,577A]		
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR	LBR135	A	11,303A		[11,303A]		
				*			[90*]		
				N	492,261N		[492,261N]		
				N			[579,974N]		
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR	LBR171	B	623,391,310B		[361,191,910B]		
				B	168,457B		[361,168,457B]		
				*	243.50*		[243.50*]		
				N	18,152,181N		[18,152,181N]		
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR	LBR903	N	2.00*		[2.00*]		
				A	1,841,633A		[1,841,633A]		
				A			[1,834,684A]		
				N	5,882,044N		[5,882,044N]		
5.	HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR	LBR905	N	1,200,000U		[1,200,000U]		
				C	8,310,000C		[8,310,000C]		
				A	204,513A		[204,513A]		
				N	143,372N		[143,372N]		
6.	VOCATIONAL REHABILITATION OPERATING	HMS	HMS802	*	23.41*		[23.41*]		
				*			[23.63*]		
				A	3,516,863A		[3,516,863A]		
				A	81.09*		[81.09*]		
HMS		13,440,880N		[13,440,880N]					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2011-12	2012-13	
7.	INVESTMENT: CAPITAL ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	HMS	LBR143	1,330,200W	13,797,986N	[1,330,200W]
		HMS		497,000C	1,178,000C	[1,178,000C]
		HMS		26.50*		[26.50*]
		HMS		1,498,757A	14,500*	[1,498,757A]
8.	WAGE STANDARDS PROGRAM OPERATING	LBR	LBR152	16.50*	17,500*	[16,500*]
		LBR		1,830,524N	1,765,447N	[1,830,524N]
		LBR		70,000W	12,000*	[70,000W]
		LBR		726,677W	726,677W	[726,677W]
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR	LBR153	18.00*	18,000*	[18,000*]
		LBR		1,051,219A	1,018,056A	[1,051,219A]
		LBR		17,500*	17,500*	[17,500*]
		LBR		1,111,480A	1,077,431A	[1,111,480A]
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR	LBR183	4.50*	4,500*	[4,500*]
		LBR		600,287N	600,287N	[600,287N]
		LBR		81.00*	81,000*	[81,000*]
		LBR		4,237,423A	4,237,423A	[4,237,423A]
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR	LBR316	8.00*	8,000*	[8,000*]
		LBR		23,791,406B	23,774,182B	[23,791,406B]
		LBR		312,228A	312,228A	[312,228A]
		LBR		4,105,537A	4,105,537A	[4,105,537A]
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR	LBR161	1.00*	1,000*	[1,000*]
		LBR		568,548A	568,548A	[568,548A]
		LBR		9.00*	9,000*	[9,000*]
		LBR		782,657A	759,313A	[782,657A]
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR	LBR812	10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR	LBR871	10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]
		LBR		10.80*	10,800*	[10,800*]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
					2011-12	2012-13	F	M
				LBR	809,372N	12,00*	[809,372N]	
				LBR			854,870N	
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING		LBR901	LBR	4.38*	4.38*	[309,988A]	
				LBR	303,938A		294,150A	
				LBR	27,62*	27,62*	[27,62*]	
				LBR	2,418,373N		[2,418,373N]	
16.	GENERAL ADMINISTRATION OPERATING		LBR902	LBR	19,52*	19,52*	[1,247,936A]	
				LBR	1,247,936A		1,212,641A	
				LBR	27,06*	27,06*	[27,06*]	
				LBR	2,763,168N	28,48*	[2,763,168N]	
				LBR			2,838,676N	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2011-12	2012-13	
1.	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN	.TRN102	586,50*	116,915,768B	[146,915,768B]
				115,369,942B		586,50*
				1,000,000N		[1,000,000N]
				20,287,000E		[27,188,000E]
				40,725,000N		364,421,000E
				6,400,000X		[44,512,000N]
						55,302,000N
						16,000,000X
						30,00*
						[5,946,642B]
2.	GENERAL AVIATION OPERATING	TRN	TRN104	5,946,642B		[5,946,642B]
				330,000N		5,840,748B
				2,375,000B		775,000B
				7,750,000E		500,000E
						7,750,000N
						82,00*
						[13,435,989B]
						13,435,989B
						2,375,000N
						2,500,000B
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN	TRN111	14,000,000E		900,000E
				15,506,905B		8,550,000N
				475,000N		85,00*
						[15,513,456B]
						15,327,878B
						1,000,000N
						1,000,000E
						10,400,000E
						6,00*
						[867,167B]
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN	TRN114	873,712B		859,757B
				283,000N		500,000N
				239,500B		239,500B
				249,000N		500,000N
						151,00*
						[23,636,119B]
						23,636,119B
						1,000,000N
						1,500,000B
						18,995,000E
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN	TRN116	6,00*		6,00*
				873,712B		[867,167B]
				283,000N		859,757B
				239,500B		500,000N
				249,000N		239,500B
						500,000N
						151,00*
						[23,636,119B]
						23,636,119B
						1,000,000N
6.	UPOLU AIRPORT OPERATING	TRN	TRN118	1,000,000N		1,000,000N
				1,500,000B		1,000,000N
				18,995,000E		6,000,000E
						190,715,000E
7.	KAHULUI AIRPORT OPERATING	TRN	TRN131	151,00*		151,00*
				23,636,119B		[23,636,119B]
				1,000,000N		23,300,879B
				1,500,000B		1,000,000N
				18,995,000E		6,000,000E
						190,715,000E

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	2011-12	2012-13
8.	HANA AIRPORT OPERATING	TRN	TRN133	11,625,000N	[N]	3,750,000N	
		TRN			70,000,000X		
		TRN					
9.	KAPALUA AIRPORT OPERATING	TRN	TRN135	9,000*		9,000*	
		TRN		696,912B	[696,912B]		
		TRN		373,500N	694,441B		
10.	MOLOKAI AIRPORT INVESTMENT: CAPITAL OPERATING	TRN	TRN141	11,000*		11,000*	
		TRN		1,846,635B	[1,846,635B]		
		TRN			1,819,016B		
11.	KALAUPAPA AIRPORT INVESTMENT: CAPITAL OPERATING	TRN	TRN143	13,000*		13,000*	
		TRN		2,262,129B	[2,262,129B]		
		TRN		3,325,000N	2,236,735B		
12.	LANAI AIRPORT INVESTMENT: CAPITAL OPERATING	TRN	TRN151	9,000*		9,000*	
		TRN		780,691B	[780,691B]		
		TRN		350,000N	727,784B		
13.	LIHUE AIRPORT INVESTMENT: CAPITAL OPERATING	TRN	TRN161	10,000*		10,000*	
		TRN		1,982,364B	[2,462,364B]		
		TRN		950,000N	2,435,765B		
14.	PORT ALLEN AIRPORT INVESTMENT: CAPITAL OPERATING	TRN	TRN163	101,000*		101,000*	
		TRN		14,751,779B	[14,751,779B]		
		TRN		475,000N	15,318,979B		
15.	AIRPORTS ADMINISTRATION INVESTMENT: CAPITAL OPERATING	TRN	TRN195	5,700,000E		9,380,000E	
		TRN		19,841B	20,520,000N		
		TRN		340,000N	26,841B		
		TRN		111,000*		111,000*	
		TRN		124,510,416B	[144,724,963B]		
		TRN		11,450,000B	176,984,815B		
		TRN		7,500,000E		7,500,000E	
		TRN		100,000X	[199,999X]		
		TRN			35,699,000X		

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
	ID		2011-12	2012-13	
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301	116.00* 24,115,612B	116.00* [24,145,612B]	
17.	INVESTMENT: CAPITAL KALAELOA BARBERS POINT HARBOR OPERATING	TRN303	3.00* 2,104,534B	3.00* [2,194,534B]	
18.	INVESTMENT: CAPITAL HILO HARBOR OPERATING	TRN311	14.00* 2,375,457B	14.00* [2,375,457B]	
19.	INVESTMENT: CAPITAL KAWAIIHAE HARBOR OPERATING	TRN313	750,000B 1,234,031B	750,000B [1,229,503B]	
20.	INVESTMENT: CAPITAL KAHULUI HARBOR OPERATING	TRN331	18.00* 3,427,632B	18.00* [3,427,632B]	
21.	INVESTMENT: CAPITAL KAUNAKAKAI HARBOR OPERATING	TRN341	48,400,000E 1,000,000E	48,400,000E [1,000,000E]	
22.	INVESTMENT: CAPITAL NAWILIWILI HARBOR OPERATING	TRN361	1.00* 606,144B	1.00* [606,144B]	
23.	INVESTMENT: CAPITAL PORT ALLEN HARBOR OPERATING	TRN363	15.00* 2,807,157B	15.00* [2,807,157B]	
24.	OPERATING KAUMALAPAU HARBOR	TRN351	1.00* 393,619B	1.00* [393,619B]	
25.	OPERATING HARBORS ADMINISTRATION	TRN395	259,837B 71.00* 53,223,480B	259,837B 71.00* [53,252,839B]	
	INVESTMENT: CAPITAL		7,502,000B	[7,502,000B]	

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2011-12	2012-13	
26.	HANA HARBOR OPERATING	TRN	TRN333	9,235,000E	B	18,500,000B [1,785,666E]
		TRN		4,003,000N	E	6,735,000E
		TRN			N	3,000N
		TRN		42,519B	42,519B	
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN	TRN501	225.00*	*	[225.00*] 224.00*
		TRN		82,971,062B	B	[98,714,662B]
		TRN		2,200,000N	N	100,058,216B
		TRN		24,193,000E	E	2,200,000N [5,584,666E]
28.	HAWAII HIGHWAYS OPERATING	TRN	TRN511	45,947,000N	N	15,149,000E [11,554,666N]
		TRN			R	60,814,000N 1,000,000R
		TRN		124.00*	*	124.00*
		TRN		22,557,598B	B	[29,557,598B]
29.	MAUI HIGHWAYS OPERATING	TRN	TRN531	12,195,000E	E	29,783,139B [3,046,666E]
		TRN		22,380,000N	N	9,990,000E [8,166,666N]
		TRN		81.00*	*	81.00*
		TRN		22,588,385B	B	[30,976,962B]
30.	KAUAI HIGHWAYS OPERATING	TRN	TRN561	24,292,000E	E	31,046,476B [5,746,666E]
		TRN		19,720,000N	N	7,240,000E [8,260,000N]
		TRN		1,500,000S	S	
		TRN		51.00*	*	51.00*
31.	HIGHWAYS ADMINISTRATION OPERATING	TRN	TRN595	13,283,171B	B	[18,283,171B]
		TRN		23,510,000E	E	18,416,623B [14,396,666E]
		TRN		23,120,000N	N	19,410,000E [15,160,000N]
		TRN		4,500,000S	S	
				83.00*	*	[88.66*] 84.00*
				79,904,352B	B	[78,549,288B]
				1,757,957N	N	79,775,761B [1,757,957N]
						4,155,423N

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	FISCAL YEAR	FISCAL YEAR
1.	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH	HTH840	36.00*	2,604,474A	36.00*	[2,604,474A]
				60.00*	80,627,387B	60.00*	[80,627,387B]
				44.80*		44.80*	[44,800*]
				9,167,057N		9,167,057N	[9,167,057N]
				2.00*		2.00*	[2,000*]
				56.20*		56.20*	[56,200*]
				47.20*		47.20*	[47,200*]
				164,949,186W		164,949,186W	[164,949,186W]
				4,183,133W		4,183,133W	[4,183,133W]
				5,872,000C		5,872,000C	[5,872,000C]
2.	INVESTMENT: CAPITAL PESTICIDES OPERATING	AGR	AGR846	8.00*	496,810A	8.00*	[496,810A]
				2.00*		2.00*	[2,000*]
				475,561N		475,561N	[475,561N]
				8.00*		8.00*	[8,000*]
				1,101,976W		1,101,976W	[1,101,976W]
				29,354,000N		29,354,000N	[29,354,000N]
				8.00*		8.00*	[8,000*]
				483,310A		483,310A	[483,310A]
				475,561N		475,561N	[475,561N]
				8.00*		8.00*	[8,000*]
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR	LNR401	27.00*		27.00*	[27,000*]
				2,384,172A		2,384,172A	[2,384,172A]
				1.00*		1.00*	[1,000*]
				3,478,709N		3,478,709N	[3,478,709N]
				[1,000,000C]		[1,000,000C]	[1,000,000C]
				49.50*		49.50*	[49,500*]
				3,722,025A		3,722,025A	[3,722,025A]
				3,629,840A		3,629,840A	[3,629,840A]
				3,470,749B		3,470,749B	[3,470,749B]
				6.50*		6.50*	[6,500*]
4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR	LNR402	5,151,190N		5,151,190N	[5,151,190N]
				49.50*		49.50*	[49,500*]
				3,722,025A		3,722,025A	[3,722,025A]
				3,629,840A		3,629,840A	[3,629,840A]
				3,470,749B		3,470,749B	[3,470,749B]
				6.50*		6.50*	[6,500*]
				10.50*		10.50*	[10,500*]
				15,148,699N		15,148,699N	[15,148,699N]
				49.50*		49.50*	[49,500*]
				3,722,025A		3,722,025A	[3,722,025A]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
5.	WATER RESOURCES OPERATING	LNR404	LNR		5,196,726N		
			LNR		136,197T		
			LNR		800,000U		
			LNR	1,180,000C	2,500,000C		
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	19,00*		19,00*	
			LNR	2,335,185A		[2,335,185A]	
			LNR	3,00*		2,225,795A	
			LNR	426,818B		3,00*	
			LNR		[426,818B]		
			LNR		479,749B		
			LNR	114,25*		114,25*	
			LNR	6,644,604A		[6,644,604A]	
			LNR	18,00*		7,186,522A	
			LNR	1,626,083B		18,00*	
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMENT OPERATING	LNR407	LNR	1,75*		1,75*	
			LNR	768,114N		[768,114N]	
			LNR		761,973N		
			LNR	1,00*		1,00*	
			LNR	108,114W		[108,114W]	
			LNR		106,481W		
			LNR	280,000C		120,000C	
			LNR	19,00*		19,00*	
			LNR	812,151A		[812,151A]	
			LNR	5,50*		5,735,709A	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850	LNR				
			LNR	7,660,731B		[7,495,731B]	
			LNR			10,50*	
			LNR	1,638,030N		9,620,788B	
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	50*		50*	
			LNR			[1,638,030N]	
			LNR			1,637,269N	
			LNR	5,00*		5,00*	
	INVESTMENT: CAPITAL		HTH	344,488A		[344,488A]	
			HTH			337,190A	
			LNR	31,00*		31,00*	
			LNR	2,340,578A		[1,865,578A]	
	INVESTMENT: CAPITAL		LNR	11,00*		11,00*	
			LNR	986,801B		[986,801B]	
			LNR			1,018,713B	
			LNR	10,340,000C		[2,540,000C]	

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	2011-12	2012-13
10.	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	LNR	10.00*	10.00*	893,616A	[893,616A]
			HTH	893,616A		871,517A	871,517A
			HTH	50*		48,271B	48,271B
			HTH	48,271B		14.50*	14.50*
			HTH	14.50*		3,201,314N	[3,201,314N]
			HTH	3,201,314N		14.00*	3,015,173N
				14.00*		[14,696*]	[14,696*]
			HTH	3,315,298W		29.00*	29.00*
			HTH	3,315,298W		[8,345,298W]	[8,345,298W]
						164,013,228W	164,013,228W
						3,573,000C	3,573,000C

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
6.	TOBACCO SETTLEMENT OPERATING	HTH590	HTH	1,868,031U	53,968,162N	[1,868,031U]	[53,968,162N]
			HTH	1,000*	1,000*	[1,000*]	[1,000*]
			HTH	64,114A	64,114A	[64,114A]	[64,114A]
			HTH	38.00*	38.00*	[38.00*]	[38.00*]
			HTH	50,319,643B	50,319,643B	[50,319,643B]	[50,319,643B]
			HTH	11.00*	11.00*	[11.00*]	[11.00*]
			HTH	4,833,514N	4,833,514N	[4,833,514N]	[4,833,514N]
			HTH	5,261,085N	5,261,085N	[5,261,085N]	[5,261,085N]
			HTH	4,673,541U	4,673,541U	[4,673,541U]	[4,673,541U]
			HTH	1,586,451U	1,586,451U	[1,586,451U]	[1,586,451U]
7.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595	HTH	2.00*	2.00*	[2.00*]	[2.00*]
			HTH	150,379A	150,379A	[150,379A]	[150,379A]
			HTH	6,000,000C	6,000,000C	[6,000,000C]	[6,000,000C]
8.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE CURRENT LEASE PAYMENTS OPERATING	HTH210	HTH	96,000B	96,000B	[96,000B]	[96,000B]
			HTH	54.50*	54.50*	[54.50*]	[54.50*]
			HTH	12,413,280B	12,413,280B	[12,413,280B]	[12,413,280B]
			HTH	1,340,000C	1,340,000C	[1,340,000C]	[1,340,000C]
9.	KAHUKU HOSPITAL OPERATING	HTH211	HTH	1,500,000A	1,500,000A	[1,500,000A]	[1,500,000A]
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS CURRENT LEASE PAYMENTS OPERATING	HTH212	HTH	14,285,000B	14,285,000B	[14,285,000B]	[14,285,000B]
			HTH	82,140,000A	82,140,000A	[82,140,000A]	[82,140,000A]
			HTH	2,780.75*	2,780.75*	[2,780.75*]	[2,780.75*]
			HTH	494,298,900B	494,298,900B	[494,298,900B]	[494,298,900B]
			HTH	25,000,000C	25,000,000C	[25,000,000C]	[25,000,000C]
11.	ALII COMMUNITY CARE OPERATING	HTH213	HTH	1,500,000B	1,500,000B	[1,500,000B]	[1,500,000B]
12.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420	HTH	145.50*	145.50*	[145.50*]	[145.50*]
			HTH	74,000,162A	74,000,162A	[74,000,162A]	[74,000,162A]
			HTH	11,670,500B	11,670,500B	[11,670,500B]	[11,670,500B]
			HTH	1,632,230N	1,632,230N	[1,632,230N]	[1,632,230N]
13.	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH430	HTH	615.00*	615.00*	[615.00*]	[615.00*]
			HTH	52,895,657A	52,895,657A	[52,895,657A]	[52,895,657A]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
14.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE OPERATING	.HTH440	HTH	11,614,000C	51,617,843A		
			AGS		2,800,000C		
			AGS				
15.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460	HTH	22.00*		22.00*	
			HTH	18,375,362A		[18,975,862A]	
			HTH			18,333,930A	
			HTH	300,000B		[300,000B]	
			HTH			500,000B	
			HTH	6.00*		6.00*	
			HTH	13,609,867N		[13,609,867N]	
			HTH			13,826,731N	
			HTH	168.50*		168.50*	
			HTH	40,811,045A		[40,859,431A]	
16.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501	HTH	17.00*		17.00*	
			HTH	15,033,910B		[14,985,854B]	
			HTH			14,930,963B	
			HTH	4,439,309N		[4,439,309N]	
			HTH			4,382,719N	
			HTH	2,264,888U		[2,264,888U]	
			HTH			2,258,470U	
			HTH	191.75*		[191.75*]	
			HTH	68,439,167A		[69,737,652A]	
			HTH			68,051,558A	
17.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495	HTH	3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
			HTH			57,50*	
			HTH	6,882,191A		[6,882,191A]	
			HTH	3,557,363N		[3,557,363N]	
18.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610	HTH	98.00*		[98.00*]	
			HTH			96.00*	
			HTH	5,652,031A		[5,652,031A]	
			HTH			5,364,482A	
			HTH	13.00*		13.00*	
			HTH	1,376,633B		[1,316,633B]	
			HTH			1,389,351B	
			HTH	6.00*		6.00*	
			HTH	594,682N		[594,682N]	
			HTH			577,269N	
			1.00*		1.00*		
			55,481U		[55,481U]		

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
19.	STATE LABORATORY SERVICES OPERATING	HTH710	HTH	2011-12	53,031U	
					72.00*	[8,000]
			HTH	6,080,558A		[4,508,133A]
			HTH			[1,457,829A]
			HTH	497,363N		[5,941,588A]
			HTH			[497,363N]
						[486,234N]
20.	HEALTH CARE ASSURANCE OPERATING	HTH720	HTH	20,90*		20,90*
			HTH	1,508,133A		[1,508,133A]
			HTH			[1,457,829A]
			HTH	406,000B		[406,000B]
				19,90*		[19,90*]
			HTH	1,659,515N		[1,659,515N]
			HTH			[1,586,387N]
21.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906	HTH	8.00*		[8,000]
				508,814A		[508,814A]
			HTH			[363,446A]
			HTH	114,000B		[114,000B]
			HTH			[233,763B]
22.	HEALTH STATUS MONITORING OPERATING	HTH760	HTH	29.50*		29.50*
			HTH	1,382,629A		[1,410,190A]
			HTH			[1,364,867A]
			HTH	587,271B		[587,271B]
			HTH			[583,608B]
				4.00*		[4.00*]
			HTH	264,516N		[264,516N]
			HTH			[217,543N]
23.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905	HTH	1.50*		1.50*
			HTH	218,048A		[218,048A]
			HTH			[214,722A]
				6.50*		[6.50*]
			HTH	478,797N		[478,797N]
			HTH			[462,664N]
24.	GENERAL ADMINISTRATION OPERATING	HTH907	HTH	118.50*		[118.50*]
				8,027,259A		[8,027,259A]
			HTH			[7,937,932A]
			HTH	1,051,850N		[1,051,850N]
			HTH			[1,479,609N]
			AGS	13,510,000C		[13,510,000C]
			AGS			[13,649,100C]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS
				2011-12	2012-13	
F. SOCIAL SERVICES						
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD PROTECTIVE SERVICES OPERATING	HMS HMS HMS	HMS301	222.88*		[222-88*] 221.96* [21,497,187A] 29,490,565A 617,587B [202-62*] 198.54* [38,685,170N] 38,146,283N
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS HMS	HMS302	21.07*		[996-913A] 960,179A [14-93*] 15.93* 10,945,263N
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS HMS HMS	HMS303	41,816,013A		[41,816-013A] 36,816,013A 20,095,666N
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS HMS	HMS305	15,011,811A		15,011,811A 38,530,754N
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS HMS HMS	HMS501	12.00*		12.00* [7,243-874A] 7,219,543A [3,657,863N] 3,653,524N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS HMS	HMS503	124.00*		[124-00*] 126.00* [10,078,850A] 9,845,671A
7.	SERVICES TO VETERANS OPERATING	DEF DEF DEF	DEF112	24.00*		24.00* [4,913,716A] 4,882,000A [3,594,000C] 4,044,000C 1,000N
8.	ADULT AND COMMUNITY CARE SERVICES OPERATING	DEF DEF	HMS601	62.42*		[62-42*] 65.84* [5,480,824A]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	2011-12	2012-13
		HMS		6.58*	5,395,197A	[6,58*]	8.66*
		HMS		5,005,123N	[5,005,123N]	[4,952,073N]	10,000R
		HMS		382,003U	[382,003U]	[366,525U]	
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS OPERATING	HMS	HMS202	4,029,480A		4,029,480A	
10.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS	HMS204	21,289,056A		21,289,056A	
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS	HMS206	5,108,943N		5,108,943N	
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS	HMS211	26,073,079A		22,694,156A	
		HMS		44,000,000N		44,000,000N	
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS	HMS220	4,401,556A		4,301,556A	
		HMS		171,00*		171,00*	
		HMS		36,142,225N		[35,470,497N]	
		HMS		13,00*		35,127,889N	
		HMS		4,112,106W		[4,062,106W]	
		HMS		37,670,000C		4,043,038W	
		HMS				[40,800,000C]	
		HMS				59,622,000C	
14.	INVESTMENT: CAPITAL HPHA ADMINISTRATION OPERATING	HMS	HMS229	71,00*		71,00*	
		HMS		34,769,688N		[34,769,688N]	
		HMS		17,00*		34,532,922N	
		HMS		2,558,320W		[2,558,320W]	
		HMS				2,514,399W	
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS	HMS222	1,059,030A		1,25*	
		HMS		16,75*		[1,056,914A]	
		HMS		25,875,685N		[25,875,685N]	
		HMS				25,819,450N	
16.	HOMELESS SERVICES OPERATING	HMS	HMS224	4,00*		[4,00*]	
		HMS		15,525,824A		[15,525,824A]	
		HMS		1,369,108N		15,516,721A	
		HMS				1,369,108N	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	17,125,395A	[17,125,395A] 17,810,955A
18.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS	785,583,342A	[787,466,259A] 795,601,950A [876,295,891N] 885,040,887N
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	12,000,000U	12,000,000U
20.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	18,821,328N	[310,66*] 303,84* [13,241,512A] 12,534,997A [244,34*] 239,16*
21.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	HMS	7,335,374N	[7,995,974N] 7,227,756N
22.	EMPLOYMENT AND TRAINING OPERATING	HMS237	ATG	3,859,392A	81,94* [8,859,892A] 3,898,136A 159,06*
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL602	HHL	1,720,000B	[14,911,287N] 14,584,925N [2,231,224T] 2,226,871T
	INVESTMENT: CAPITAL		HMS	469,505A	469,505A 699,734N
			HHL	1,720,000B	1,720,000B 115,00* [11,310,827B] 11,064,660B 3,00*
			HHL	15,341,820N	15,341,820N 82,00* 157,091,393T
			HHL	5,000,000C	[157,091,393T] 156,865,624T
			HHL	20,000,000N	[6] 10,000,000C 20,000,000N

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HTH	5,948,402A	[5,948,402A]
			HTH	8,26*	7,333,014A
			HTH	7,802,796N	[7,539,492N]
			HTH	500,000C	7,569,144N
25.	DISABILITY & COMMUNICATIONS ACCESS BOARD INVESTMENT; CAPITAL OPERATING	HTH520	HTH	5,00*	5,00*
			HTH	1,230,625A	[1,230,625A]
			HTH	10,000B	1,199,421A
			HTH	2,00*	10,000B
			HTH	195,776U	[195,776U]
			HTH		188,295U
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902	HMS	121,67*	121,67*
			HMS	9,337,999A	[6,458,648A]
			HMS	117,33*	6,265,372A
			HMS	44,849,236N	[117,33*]
			HMS		[48,845,082N]
			HMS		18,531,040N
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES OPERATING	HMS903	HMS	34.05*	[34.05*]
			HMS	49,536,954A	43.72*
			HMS	38.95*	[24,786,954A]
			HMS		41,101,480A
			HMS		[38,95*]
			HMS	62,928,283N	46.28*
			HMS		[62,928,283N]
			HMS		63,114,182N
28.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904	HMS	141.50*	141.50*
			HMS	7,102,509A	[7,125,297A]
			HMS	13.50*	12,913,209A
			HMS	1,347,016N	[1,847,016N]
			HMS		1,308,532N
29.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901	HMS	10.22*	[10.22*]
			HMS	1,774,170A	13.97*
			HMS	5.78*	[1,774,170A]
			HMS		1,834,589A
			HMS		[5,78*]
			HMS	1,539,447N	7.03*
			HMS		[1,539,447N]
			HMS		1,685,886N

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
					2011-12	2012-13	F	F
		OPERATING			640,000*	640,000*	[154,169,976A]	
			EDN		174,109,976A		170,879,086A	
			EDN			726,500*		
			EDN		33,827,160B		[95,287,877B]	
			EDN			3,000*	45,095,157B	
			EDN		47,240,109N		[49,527,115N]	
			EDN			4,000*	49,143,812N	
			EDN		12,522,625W		[12,522,625W]	
			EDN				12,495,846W	
			EDN		5,200,000B		5,200,000B	
6.		SCHOOL COMMUNITY SERVICES OPERATING		EDN500		31,500*		31,500*
			EDN		5,072,889A		[5,072,889A]	
			EDN			2,500,000A		2,500,000A
			EDN		3,631,000B		3,631,000B	
			EDN		954,222N		[1,416,849N]	
			EDN			3,266,540N		3,266,540N
			EDN		4,000,000T		4,000,000T	
			EDN		6,300,000U		6,300,000U	
			EDN		10,995,000W		10,995,000W	
7.		CHARTER SCHOOLS OPERATING		EDN600		59,680,071A		[59,680,071A]
			EDN			2,118,000C		61,249,609A
			EDN					
8.		RETIREMENT BENEFITS PAYMENTS - DOE OPERATING		BUF745		280,677,870A		[277,200,000A]
			BUF					252,741,189A
9.		HEALTH PREMIUM PAYMENTS - DOE OPERATING		BUF765		236,284,465A		[234,546,608A]
			BUF					225,125,160A
10.		DEBT SERVICE PAYMENTS - DOE OPERATING		BUF725		222,989,025A		[224,331,904A]
			BUF					
11.		SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING		AGS807		78,000*		78,000*
			AGS		4,470,406A		[4,470,406A]	
			AGS			1,500,000U		4,347,973A
			AGS					1,500,000U
12.		PUBLIC LIBRARIES OPERATING		EDN407		555,500*		[555,500*]
			EDN		28,847,163A		[28,847,163A]	
			EDN			3,125,000B		28,070,484A
			EDN			1,365,244N		3,125,000B
			EDN		3,075,000C		[2,929,000C]	
			EDN					3,020,000C
			AGS					1,750,000C

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS			
					FISCAL YEAR	FISCAL YEAR		
				2011-12	2012-13	F		
13.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF	1,570,882A	[1,570,882A]			
			DEF		1,551,864A			
			DEF	5,631,208N	[5,631,208N]			
			DEF		5,568,699N			
			DEF		770,000C			
			DEF		460,000N			
					3,421.12*		[3,421.12*]	
					203,626,623A		[203,626,623A]	
					293.25*		[293.25*]	
					220,023,752B		[220,023,752B]	
							286,452,843B	
			14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH	78.06*	[78.06*]
UOH	5,821,702N	[5,821,702N]						
UOH		5,890,412N						
		134.25*					[134.25*]	
		72,091,625W					[72,091,625W]	
							55,253,604W	
		700,000C					[700,000C]	
							8,915,000C	
		198.22*					[198.22*]	
		16,928,514A					[16,928,514A]	
		13,408,949B					[13,408,949B]	
		4,568,547W					[4,568,547W]	
15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210				UOH	514.75*	[514.75*]
			UOH	30,414,945A	[30,414,945A]			
			UOH		27,977,399A			
					95.00*		[95.00*]	
					33,378,541B		[33,378,541B]	
							40,655,319B	
					394,018N		[394,018N]	
					8.50*		[8.50*]	
					6,271,946W		[6,271,946W]	
					20,000,000C		[20,000,000C]	
					16,000,000E		[16,000,000E]	
					4,000,000N		[4,000,000N]	
			16.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH220	UOH	514.75*	[514.75*]
UOH	30,414,945A	[30,414,945A]						
UOH		27,977,399A						
		95.00*					[95.00*]	
		33,378,541B					[33,378,541B]	
							40,655,319B	
		394,018N					[394,018N]	
		8.50*					[8.50*]	
		6,271,946W					[6,271,946W]	
		20,000,000C					[20,000,000C]	
		16,000,000E					[16,000,000E]	
		4,000,000N					[4,000,000N]	
17.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220				UOH	514.75*	[514.75*]
			UOH	30,414,945A	[30,414,945A]			
			UOH		27,977,399A			
					95.00*		[95.00*]	
					33,378,541B		[33,378,541B]	
							40,655,319B	
					394,018N		[394,018N]	
					8.50*		[8.50*]	
					6,271,946W		[6,271,946W]	
					20,000,000C		[20,000,000C]	
					16,000,000E		[16,000,000E]	
					4,000,000N		[4,000,000N]	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS					
				2011-12	2012-13	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13				
18.	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH	UOH700	93.00*	978,941A	978,941A	[93-00*]				
							95.00*				
							[5,694,225A]				
							5,114,520A				
							[8,561,172B]				
							35,000,000B				
							[18,193N]				
							20,000N				
							[327,958W]				
							3,700,000W				
19.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH	UOH800	1,831.00*			1,831.00*				
							[146,190,704A]				
							107,265,299A				
							82.00*				
							[87,965,448B]				
							87,898,616B				
							15.60*				
							4,394,828N				
							5,041,211W				
							[15,004,000C]				
20.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH	UOH900	403.00*			[403-00*]				
							484.00*				
							[10,227,424A]				
							43,252,606A				
							8.00*				
							[35,736,560B]				
							38,213,396B				
							4.00*				
							909,175N				
							15.00*				
21.	UNIVERSITY OF HAWAII, RETIREMENT BENEFITS OPERATING	UOH	UOH748	11,862,050A			[10,227,424A]				
							43,252,606A				
							8.00*				
							[35,736,560B]				
							38,213,396B				
							4.00*				
							909,175N				
							15.00*				
							[17,181,574W]				
							17,033,031W				
22.	HEALTH PREMIUM PAYMENTS OPERATING	BUF	BUF768	80,004,000C			[15,977,000C]				
							73,621,000C				
							[122,684,000A]				
							123,163,259A				
							[88,092,504A]				
							79,482,140A				
							[97,770,299A]				
							94,127,897A				
				23.	DEBT SERVICE PAYMENTS OPERATING	BUF	BUF728	123,256,258A			[122,684,000A]
											123,163,259A
			[88,092,504A]								
			79,482,140A								
			[97,770,299A]								
			94,127,897A								

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES UNIVERSITY OF HAWAII, AQUARIA OPERATING	UDH881	UDH UDH	13.00*		13.00*	
				611,256A		[611,256A]	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	UDH UDH	7.00*		7.00*	
				3,117,141B		[3,117,141B]	
3.	KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818	AGS AGS	996,499W		996,499W	
				936,332A		[936,332A]	
4.	HISTORIC PRESERVATION OPERATING	LNR802	LNR LNR	15.50*		15.50*	
				4,215,466B		[4,215,466B]	
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR804	LNR LNR	5.00*		5.00*	
				1,306,936N		[1,306,936N]	
6.	INVESTMENT: CAPITAL RECREATIONAL FISHERIES OPERATING	LNR805	LNR LNR	1,298,127N		1,298,127N	
				625,000U		[625,000U]	

PROGRAM APPROPRIATIONS

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR LNR LNR LNR	76,131B 1,021,746N	256,231A [76,131B] 75,815B [1,021,746N] 1,017,216N
			LNR LNR	78.00* 4,214,163A	78.00* [4,214,163A] 3,966,421A
			LNR LNR LNR LNR LNR LNR	38.00* 6,467,439B 1,218,456N [84,075,000C] 29,075,000C 200,000N	[38,00*] 35.00* [6,467,439B] 6,386,491B 1,218,456N 19,520,000C 200,000N
8.	OCEAN-BASED RECREATION OPERATING	LNR801	LNR LNR LNR LNR LNR LNR	104.00* 16,808,643B 1,001,411N 13,825,000C 2,000,000E 1,500,000N	104.00* [16,808,643B] 16,618,658B [1,001,411N] 1,000,703N [4,000,000E] 4,650,000C 1,000,000N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889	AGS AGS AGS	38.50* 8,944,121B 5,150,000C	38.50* [8,944,121B] 8,841,719B 5,150,000C
	INVESTMENT: CAPITAL				

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	2012-13	F
I. PUBLIC SAFETY							
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY OPERATING	PSD402	PSD PSD PSD	395,00*	22,526,784A	395,00*	[22,526,784A] 21,872,091A 28,719W
2.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404	PSD PSD PSD	110,00*	5,943,026A	116,00*	[140,900*] 116,00*
3.	HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405	PSD PSD PSD	15,000W	163,00*	163,00*	[5,943,026A] 6,078,169A 15,000W
4.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406	PSD PSD PSD	8,475,622A	185,00*	185,00*	[8,475,622A] 8,386,368A
5.	DAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407	PSD PSD PSD	209,721S	488,00*	488,00*	[9,328,952A] 9,040,051A 209,721S
6.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408	PSD PSD PSD	30,000W	26,897,053A	30,000W	[26,897,053A] 26,089,016A 30,000W
7.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409	PSD PSD PSD	68,00*	3,651,826A	68,00*	[3,651,826A] 3,557,841A
8.	INTAKE SERVICE CENTERS OPERATING	PSD410	PSD PSD PSD	132,00*	6,473,553A	132,00*	[6,473,553A] 6,280,526A
9.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420	PSD PSD PSD	59,00*	3,275,470A	59,00*	[3,275,470A] 3,129,704A
10.	HEALTH CARE OPERATING	PSD421	PSD PSD PSD	164,00*	18,588,472A	164,00*	[18,588,472A] 18,627,742A
11.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422	PSD PSD PSD	196,10*	20,775,735A	196,10*	[20,775,735A] 21,475,211A
				2,00*		2,00*	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
					FISCAL YEAR	FISCAL YEAR
12.	NON-STATE FACILITIES OPERATING	PSD808	PSD	2011-12	2012-13	
				9,987,705W	[9,887,705W]	9,813,527W
13.	ENFORCEMENT NARCOTICS OPERATING	PSD502	PSD	9,00*	64,659,911A	[64,659,911A]
						64,212,074A
14.	SHERIFF OPERATING	PSD503	PSD	13,00*		13,00*
				954,449A	[954,449A]	916,360A
				206,161N	[206,161N]	201,933N
				7,00*	[7,00*]	7,00*
				682,964W	[678,984W]	661,051W
15.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD	296,00*		296,00*
				13,213,117A	[13,498,849A]	12,853,995A
				59,00*	[59,00*]	59,00*
				5,076,280U	[5,076,280U]	4,897,003U
16.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD	3,00*		3,00*
				216,988A	[216,988A]	205,1280A
17.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD	55,00*		[55,00*]
				3,523,983A	[3,523,983A]	3,521,741A
18.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900	PSD	8,00*		8,00*
				1,892,173B	[1,892,173B]	1,865,067B
				859,315N	[859,315N]	856,625N
				137,00*	[137,00*]	137,00*
				10,364,924A	[10,364,924A]	10,012,429A
				667,984B	[667,984B]	667,984B
				75,065T	[75,065T]	75,065T
				9,000,000C	[8,000,000C]	1,500,000C
19.	INVESTMENT: CAPITAL		AGS			
	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG231		26.50*		26.50*

STATE OF HAWAII
 PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR	M O D
20.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810	ATG	2011-12	2012-13	F
			ATG	1,499,894A	[4,499,894A]	
			ATG	2,005,443N	1,456,795A	
21.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	LNR	8,50*	8,50*	
			LNR	2,059,158B	[2,059,158B]	
			LNR	560,602N	2,033,971B	
21.	INVESTMENT: CAPITAL AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	DEF	114,10*	114,10*	
			DEF	10,606,579A	[10,664,584A]	
			DEF	99,65*	13,257,063A	
21.	INVESTMENT: CAPITAL AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	DEF	88,233,296N	[85,298,569N]	
			DEF	464,458S	92,282,950N	
			DEF	12,044,738U	464,458S	
21.	INVESTMENT: CAPITAL AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	AGS	707,000C	[12,044,738U]	
			DEF	9,593,000C	586,827U	
			DEF	1,046,000N	6,700,000C	
21.	INVESTMENT: CAPITAL AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	AGS	47,026,000N	10,050,000C	
			DEF	1,046,000N	56,385,000N	
			DEF	47,026,000N	52,935,000N	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	M	O
J. INDIVIDUAL RIGHTS							
PROTECTION OF THE CONSUMER							
REGULATION OF SERVICES							
CABLE TELEVISION							
OPERATING							
1.		CCA	CCA102	4.00*	[4.00*]		
		CCA		1,786,537B	[1,786,537B]		7.00*
		CCA			1,760,809B		
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA	CCA103	23.00*	23.00*		
	OPERATING	CCA		2,701,465B	[2,701,465B]		
3.	FINANCIAL SERVICES REGULATION	CCA	CCA104	34.00*	34.00*		
	OPERATING	CCA		3,387,006B	[3,387,006B]		
		CCA		110,000T	[110,000T]		
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA	CCA105	52.00*	[52.00*]		
	OPERATING	CCA		5,573,217B	[5,573,217B]		
		CCA		5.00*	[5.00*]		
		CCA		2,086,311T	[2,086,311T]		
		CCA			2,026,466T		
5.	PUBLIC UTILITIES COMMISSION	BUF	BUF901	62.00*	62.00*		
	OPERATING	BUF		11,049,409B	[11,049,409B]		
6.	INSURANCE REGULATORY SERVICES	CCA	CCA106	81.00*	81.00*		
	OPERATING	CCA		14,281,755B	[14,281,755B]		
		CCA		200,000T	[200,000T]		
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES	CCA	CCA110	14.00*	[14.00*]		
	OFFICE OF CONSUMER PROTECTION	CCA		1,573,840B	[1,573,840B]		
	OPERATING	CCA		100,681T	[100,681T]		
8.	MEASUREMENT STANDARDS	AGR	AGR812	7.00*	7.00*		
	OPERATING	AGR		384,525A	[384,525A]		
		AGR			376,025A		
		AGR			4,000B		
		AGR			350,000B		
9.	BUSINESS REGISTRATION & SECURITIES REGULATN	AGR	CCA111	70.00*	[70.00*]		
	OPERATING	AGR					

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA CCA	6,649,240B 71.00*	[6,649,240B] 6,472,012B
11.	GENERAL SUPPORT OPERATING	CCA191	CCA CCA	5,579,836B 65.00*	[5,579,836B] 5,409,1578B
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA CCA	6,383,469B 43.00*	[6,267,869B] 6,532,299B
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	LTG LTG	401,935A 5.00*	[401,935A] 390,870A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	BUF BUF	9,795,299A 81.00*	[9,795,299A] 9,479,864A
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR LNR	4,129,966B 60.00*	[4,129,966B] 4,396,939B
			HMS HMS	161,915A 1.00*	[161,915A] 158,602A

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
1.	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV	GOV100	27.00*	[27.00*]	3,176,357A	[8,176,957A]
		GOV				87,147T	[87,147T]
		GOV		1,000C	1,000C		
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG	LTG100	3.00*	3.00*	646,188A	[646,188A]
		LTG					[629,904A]
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED	BED144	12.00*	12.00*	1,110,081A	[4,449,684A]
		BED					[1,079,447A]
		BED		5.00*	5.00*	2,692,310N	[2,692,310N]
		BED					[2,693,496N]
		BED		2,000,000W	2,000,000W		[2,000,000W]
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED	BED103	5.00*	5.00*	488,771A	[488,771A]
		BED					[477,300A]
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED	BED130	13.00*	[13.00*]	853,009A	[853,009A]
		BED					[861,411A]
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF	BUF101	39.25*	39.25*	11,332,082A	[11,154,269A]
		BUF					[10,208,023A]
		BUF		.75*	.75*	31,343U	[31,348U]
		BUF					[646,965U]
		BUF		569,836,000C	200,960,000C		
7.	INVESTMENT: CAPITAL VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS	AGS871	5.00*	5.00*	1,108,051T	[4,688,654T]
		AGS					[4,657,202T]
8.	OFFICE OF ELECTIONS OPERATING	AGS	AGS879	17.50*	17.50*	1,829,581A	[2,696,469A]
		AGS					[2,603,423A]
		AGS		.50*	.50*	7,473,714N	[7,473,714N]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS
			2011-12	2012-13	
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE OPERATING	TAX100	179.00*	7,471,636N	[179-00*] 189,00* [8,786,865A] 8,810,385A
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105	8,786,865A		
11.	SUPPORTING SERVICES - REVENUE COLLECTION OPERATING	TAX107	122.00* 6,209,621A		[6,209-621A] 7,420,361A
12.	INVESTMENT: CAPITAL FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS101	72.00* 7,339,726A		[7,080-556A] 6,880,202A
13.	EXPENDITURE EXAMINATION OPERATING	AGS102	1,057,875B		[1,057-875B] 1,053,627B
14.	RECORDING AND REPORTING OPERATING	AGS103	333,000C		
15.	INTERNAL POST AUDIT OPERATING	AGS104	6.00* 513,981A		[513-981A] 499,348A
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION OPERATING	BUF115	16.00* 1,098,527A		[1,098-527A] 1,074,357A
17.	DEBT SERVICE PAYMENTS OPERATING	BUF721	11.00* 694,124A		[11-00*] [694-124A] 753,395A
			6.00* 441,975A		[441-975A] 428,238A
			11.00* 1,793,147A		[11-00*] [1,793-147A] 1,814,216A
			9.00* 7,018,984T		[9-00*] [7,018-984T] 7,000,402T
			1.00* 70,260U		[1-00*] 70,260U
			258,583,782A		[306,842,481A] 294,929,786A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2011-12	F	M	O
18.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG100	ATG ATG	223.46*		[293-46*]	
				17,712,629A		217.80*	
				22.52*		[47,742,629A]	
						17,599,688A	
						[22-52*]	
						22.80*	
						[2,405,785B]	
						2,405,785B	
						[13-00*]	
						13.00*	
						[8,539,330N]	
						8,539,330N	
						[52-50*]	
19.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131	ATG ATG ATG ATG ATG ATG ATG ATG ATG ATG ATG ATG	3,990,504T		[8,990,504T]	
				57.35*		3,979,153T	
						[57-35*]	
						62.03*	
						[9,381,701U]	
						9,381,701U	
						[744-20*]	
						2,539,009V	
						[744-20*]	
						707,171V	
						[4,45*]	
						3,114,984W	
						[3,114,984W]	
		3,130,747W					
20.	INVESTMENT: CAPITAL ARCHIVES - RECORDS MANAGEMENT OPERATING	AGS111	AGS AGS AGS AGS AGS AGS AGS AGS AGS AGS AGS AGS	115.00*		[445-00*]	
				12,404,923A		117.00*	
						[12,671,645A]	
						22,651,168A	
						[5-00*]	
						74,410B	
						[96-016B]	
						89,944B	
						[28-00*]	
						33.00*	
						[28-00*]	
						3,312,584U	
						[8,185,000C]	
		8,235,000C					
21.	WIRELESS ENHANCED 911 BOARD OPERATING PERSONNEL SERVICES	AGS891	AGS AGS AGS AGS	16.00*		16.00*	
				780,072A		[780,072A]	
						929,774A	
				200,000U			
				14,000,000B		9,000,000B	

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR	APPROPRIATIONS FISCAL YEAR
				2011-12	2012-13
22.	WORKFORCE ATTR. SELECT, CLASS & EFFECTIVENESS OPERATING	HRD	HRD102	12,979,935A	[12,979,935A]
		HRD		700,000B	12,282,779A
		HRD		4,886,281U	700,000B
		HRD			4,886,281U
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD	HRD191	1,444,386A	[1,444,386A]
		HRD			1,425,386A
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF	BUF141	10,828,223X	[10,828,223X]
		BUF			16,598,987X
25.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF	BUF143	36.00*	[36.00*]
		BUF		5,109,314T	49.00*
		BUF			[5,109,314T]
		BUF			5,337,112I
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF	BUF741	189,315,975A	[185,809,000A]
		BUF			256,807,477A
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF	BUF761	137,687,959A	[160,386,311A]
		BUF			200,743,419A
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR	LNR101	49.00*	[49.00*]
		LNR		12,308,577B	52.00*
		LNR			[12,258,577B]
		LNR		75,238N	12,267,547B
		LNR			[75,238N]
		LNR		1,500,000C	73,932N
		LNR		2,500,000S	7,000,000C
		LNR			[S]
		LNR			2,500,000S
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS	AGS203	6,987,995A	[6,987,995A]
		AGS			5,987,995A
		AGS		4.00*	4.00*
		AGS		25,285,334W	[25,285,334W]
		AGS			25,271,640W
30.	LAND SURVEY OPERATING	AGS	AGS211	10.00*	10.00*
		AGS		646,586A	[646,586A]
		AGS			627,633A
		AGS		285,000U	285,000U
31.	OFFICE LEASING CURRENT LEASE PAYMENTS	AGS	AGS223	4,739,600A	4,739,600A

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR		APPROPRIATIONS	
				2011-12	2012-13	F	M
	OPERATING	AGS		2,100,300U	2,100,300U	4.00*	
		AGS		5,873,434A	[5,873,434A]		
		AGS		5,565,102A	5,565,102A		
		AGS		3,399,700U	3,399,700U		
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION OPERATING	AGS	AGS221	16.00*	16.00*		
		AGS		1,199,707A	[1,199,707A]		
		AGS		4,000,000W	4,000,000W		
		AGS		46,004,000C	[23,865,000C]		
		AGS		3,261,000R	49,365,000C		
33.	CENTRAL SERVICES - CUSTODIAL SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS	AGS231	1,087,152A	1,087,152A		
		AGS		117.00*	[117.00*]		
		AGS		14,141,693A	[18,541,693A]		
		AGS		58,744B	13,577,468A		
		AGS		1,099,084U	[1,099,084U]		
		AGS			1,699,084U		
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS	AGS232	27.00*	27.00*		
		AGS		1,652,934A	[1,652,934A]		
		AGS			1,619,616A		
35.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS	AGS233	33.00*	33.00*		
		AGS		2,860,134A	[2,860,134A]		
		AGS			2,803,323A		
		AGS			100,000U		
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS	AGS240	22.00*	22.00*		
		AGS		1,014,722A	[1,136,909A]		
		AGS			1,089,605A		
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS	AGS244	5.00*	5.00*		
		AGS		1,798,996W	[1,798,996W]		
		AGS			1,786,042W		
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS	AGS251	12.50*	12.50*		
		AGS		2,549,863W	[2,549,863W]		
		AGS			2,515,558W		
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS	AGS252	24.50*	24.50*		
		AGS		3,355,757W	[3,355,757W]		
		AGS			3,304,697W		

STATE OF HAWAII
 P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	35,000*	35,000*
			AGS	2,694,264A	[2,694,264A]
			AGS	2,000,000C	2,623,500A
			AGS	146,503U	2,000*
			AGS	146,503U	[146,503U]
			AGS	139,795U	139,795U
41.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL	SUB201	CCH	2,000,000C	2,000,000C
42.	COUNTY OF MAUI INVESTMENT: CAPITAL	SUB401	COM	C	1,000,000C
43.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	CDK	C	30,000C

H.B. NO. 2012

1 SECTION 5. Part III, Act 164, Session Laws of Hawaii 2011,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1. Provided that of the general fund
5 appropriation for general support for economic development
6 (BED 142), the sum of \$1,400,000 or so much thereof as may be
7 necessary for fiscal year 2012-2013 shall be expended by the
8 department of business, economic development and tourism for
9 high speed broadband initiatives; provided further that
10 \$1,000,000 shall be used to upgrade high schools to high speed
11 broadband access and \$400,000 shall be used to upgrade the
12 eHawaii.gov website to provide high speed broadband access;
13 provided further that this appropriation may be transferred to
14 other state departments to be expended to upgrade high schools
15 for high speed broadband access and to upgrade the eHawaii.gov
16 website for high speed broadband access; and provided further
17 that any unexpended funds shall lapse to the general fund."

18 (2) By amending section 9 to read as follows:

19 "SECTION 9. Provided that of the special fund
20 appropriation for airports administration (TRN 195), the sum of
21 \$78,107,803 or so much thereof as may be necessary for fiscal
22 year 2011-2012 and the sum of [~~\$95,148,450~~] \$131,372,000 or so
23 much thereof as may be necessary for fiscal year 2012-2013 shall
24 be expended for the following purposes:

H.B. NO. 2012

1	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	Interest and principal on		
3	revenue bonds	\$78,107,803	[\$95,148,450]
4			<u>\$131,372,000;</u>

5 provided further that any unexpected fund appropriation may be
6 expended for principal and interest on revenue bonds payable
7 from the passenger facility charge special fund, as necessary;
8 and provided further that any unexpended funds shall lapse to
9 the airport special fund."

10 (3) By amending section 12 to read as follows:

11 "SECTION 12. Provided that of the special fund
12 appropriations for the highways division (TRN 501-TRN [561]
13 595), the following sums specified for special repair and
14 maintenance projects in fiscal biennium 2011-2013 shall be
15 expended for special repair and maintenance purposes only as
16 follows:

17	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
18	TRN 501	\$20,700,000	[\$36,443,000]
19			<u>\$36,693,000</u>
20	TRN 511	\$ 9,500,000	\$16,500,000
21	TRN 531	\$12,000,000	\$20,500,000
22	TRN 561	\$ 7,000,000	\$12,000,000
23	<u>TRN 595</u>		<u>\$ 757,000;</u>

24 and provided further that any unexpected funds shall lapse to
25 the state highway fund."

1 (4) By amending section 14 to read as follows:

2 "SECTION 14. Provided that of the special fund
3 appropriation for Kauai Highways (TRN 561), the sum of \$500,000
4 or so much thereof as may be necessary for fiscal year 2011-2012
5 and the sum of [~~\$500,000~~] \$250,000 or so much thereof as may be
6 necessary for fiscal year 2012-2013 shall be expended by the
7 department of transportation to provide Saturday contraflow
8 services along Kuhio Highway State Route 56 from Kapaa to
9 Hanamaula."

10 (5) By adding a new section to read as follows:

11 "SECTION 18.1. Provided that of the general fund
12 appropriation for general administration - department of human
13 services (HMS 904), the sum of \$250,000 or so much thereof as
14 may be necessary for fiscal year 2012-2013 shall be expended by
15 the department to provide transition support programs for the
16 phase out of the department of education's junior kindergarten
17 program; provided further that this appropriation may be
18 transferred to other state departments to support such programs;
19 provided further that the department may assess the impact of
20 Act 183, Session Laws of Hawaii 2010, on children's access to
21 kindergarten; and provided further that any unexpended funds
22 shall lapse to the general fund."

23 (6) By amending section 19 to read as follows:

24 "SECTION 19. Provided that of the general fund
25 appropriation for charter schools (EDN 600), the sum of

1 \$57,446,372 or so much thereof as may be necessary for fiscal
2 year 2011-2012 and the sum of [~~\$60,603,057~~] \$58,845,053 or so
3 much thereof as may be necessary for fiscal year 2012-2013 shall
4 be expended by charter schools to fund their educational
5 programs; provided further that the funds shall not be expended
6 for any other purpose; provided further that for fiscal
7 years 2011-2012 and 2012-2013, any general fund amount that
8 exceeds the product derived from multiplying:

9 (1) The actual charter school enrollment count on October 15,
10 2011, and October 15, 2012, as reviewed and verified by the
11 charter school administrative office by November 15, 2011,
12 and November 15, 2012; and

13 (2) The sum of \$5,867 for fiscal year 2011-2012 and the sum of
14 [~~\$5,749~~] \$5,900 for fiscal year 2012-2013;

15 shall lapse to the charter schools account within the state
16 treasury; provided further that charter schools shall prepare a
17 report that shall include but not be limited to a detailed
18 breakout of the all means of financing budget for the current
19 and next fiscal year and actual expenditures for the last
20 completed fiscal year for each charter school, a report of all
21 other funds expended on behalf of each school, and a report
22 detailing by school:

23 (1) The enrollment projections used to submit the current
24 budget request;

H.B. NO. 2012

- 1 (2) The actual October 15, 2011, and the actual October 15,
2 2012, enrollment count as reported by each school for the
3 current school year;
- 4 (3) The charter school administrative office's reviewed and
5 verified October 15, 2011, and October 15, 2012, enrollment
6 count; and
- 7 (4) The charter school administrative office's reviewed and
8 verified November 15, 2011, and November 15, 2012,
9 enrollment count;
- 10 and provided further that the charter school administrative
11 office shall submit these reports to the legislature no later
12 than thirty days prior to the convening of the 2012 and 2013
13 regular sessions."
- 14 (7) By amending section 32 to read as follows:
15 "SECTION 32. Provided that of the general fund
16 appropriations for debt service payments (BUF 721-BUF 728), the
17 following sums specified in fiscal biennium 2011-2013 shall be
18 expended for principal and interest payments on general
19 obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 721	\$258,583,782	[\$306,342,481]
		<u>\$294,929,786</u>
BUF 725	\$222,989,025	[\$264,173,610]
		<u>\$254,331,904</u>
BUF 728	\$ 82,527,939	[\$ 97,770,299]
		<u>\$ 94,127,897;</u>

8 provided further that unrequired balances may be transferred
9 only to retirement benefits payments (BUF 741-BUF 748) and
10 health premium payments (BUF 761-BUF 768); provided further that
11 the funds shall not be expended for any other purpose; and
12 provided further that any unexpended funds shall lapse to the
13 general fund."

14 (8) By amending section 33 to read as follows:

15 "SECTION 33. Provided that of the general fund
16 appropriations for retirement benefits payments
17 (BUF 741-BUF 748), the following sums specified in fiscal
18 biennium 2011-2013 shall be expended for the state employer's
19 share of the employees' retirement system's pension accumulation
20 only as follows:

H.B. NO. 2012

1	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	BUF 741	\$171,388,684	[\$173,662,109]
3			<u>\$178,947,975</u>
4	BUF 745	\$181,970,000	[\$184,245,000]
5			<u>\$171,534,825</u>
6	BUF 748	\$ 81,275,000	[\$ 82,291,000]
7			<u>\$ 85,038,332;</u>

8 [P]rovided that the amounts in BUF 741 accounts for amounts
 9 that shall be transferred in pursuant to section 96; provided
 10 further that unrequired balances may be transferred only to debt
 11 service payments (BUF 721-BUF 728) and health premium payments
 12 (BUF 761-BUF 768); provided further that the funds shall not be
 13 expended for any other purpose; and provided further that any
 14 unexpended funds shall lapse to the general fund.

15 (9) By amending section 34 to read as follows:

16 "SECTION 34. Provided that of the general fund
 17 appropriations for retirement benefits payments
 18 (BUF 741-BUF 748), the following sums specified in fiscal
 19 biennium 2011-2013 shall be expended for the state employer's
 20 share of the social security/Medicare payment for employees only
 21 as follows:

H.B. NO. 2012

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1			
2	BUF 741	\$90,621,637	[\$84,840,795]
3			<u>\$77,859,502</u>
4	BUF 745	\$98,707,870	[\$92,955,000]
5			<u>\$81,206,365</u>
6	BUF 748	\$41,981,258	[\$40,393,000]
7			<u>\$38,124,926;</u>

8 [P]provided that the amounts in BUF 741 accounts for amounts
9 that shall be transferred in pursuant to section 96; provided
10 further that unrequired balances may be transferred only to debt
11 service payments (BUF 721-BUF 728) and health premium payments
12 (BUF 761-BUF 768); provided further that the funds shall not be
13 expended for any other purpose; and provided further that any
14 unexpended funds shall lapse to the general fund.

15 (10) By amending section 35 to read as follows:

16 "SECTION 35. Provided that of the general fund
17 appropriations for health premium payments (BUF 761-BUF 768),
18 the following sums specified in fiscal biennium 2011-2013 shall
19 be expended for the state employer's share of health premiums
20 for active employees and retirees only as follows:

1	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	BUF 761	\$187,687,959	[\$210,386,311]
3			<u>\$200,743,419</u>
4	BUF 765	\$236,284,465	[\$264,546,608]
5			<u>\$225,126,160</u>
6	BUF 768	\$ 78,550,089	[\$ 88,092,504]
7			<u>\$ 79,482,140;</u>

8 [P]rovided that the amounts in BUF 761 accounts for amounts
9 that shall be transferred in pursuant to section 97; provided
10 further that of the amounts in health premiums payments
11 (BUF 761-BUF 768) for fiscal year 2011-2012, \$691,402 in
12 BUF 761; \$763,427 in BUF 765; and \$283,916 in BUF 768 are for
13 costs above the 50/50 contribution for the period of five months
14 from July through November 2011 necessary to implement the
15 United Public Workers Union Unit 1 settlement; provided further
16 that unrequired balances may be transferred only to debt service
17 payments (BUF 721-BUF 728) and retirement benefits payments
18 (BUF 741-BUF 748); provided further that the funds shall not be
19 expended for any other purpose; and provided further that any
20 unexpended funds shall lapse to the general fund.

21 SECTION 6. Part IV, Act 164, Session Laws of Hawaii 2011,
22 is amended by amending section 36 to read as follows:

23 "SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
24 sums of money appropriated or authorized in part II of this Act
25 for capital improvements shall be expended for the projects

1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects as such projects are listed in this section.
4 Several related or similar projects may be combined into a
5 single project if such combination is advantageous or convenient
6 for implementation; and provided further that the total cost of
7 the projects thus combined shall not exceed the total of the sum
8 specified for the projects separately. (The amount after each
9 cost element and the total funding for each project listed in
10 this part are in thousands of dollars.)

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

P R O G R A M A N D C A P I T A L P R O J E C T S

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	M	O	F
			2011-12	2012-13						
0.01	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT CREATIVE INDUSTRIES DIVISION HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS (PHASE 1), OAHU	CID001	BED105							
	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO.									
	DESIGN CONSTRUCTION									
	TOTAL FUNDING									
			BED					345	3,105	3,450 C

FOREIGN TRADE ZONE

1.00	FOREIGN-TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU	FTZO12	BED107							
	DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN-TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ FT OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT- EXPORT RELATED SMALL BUSINESSES. THIS IS A "SHOVEL-READY" PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN CONSTRUCTION									
	TOTAL FUNDING							750	6,750	4,500 D 3,000 N

1.01	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT TRANSPACIFIC CABLE PROJECT, STATEWIDE	BED100	BED142							
	PLANS FOR TRANSPACIFIC CABLE PROJECT.									
	PLANS									
	TOTAL FUNDING							1,500	1,500	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	PROG AM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F
					2011-12	2012-13	
	AGRICULTURE GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT						
[2.00	STATE-IRRIGATION-SYSTEM-RESERVOIR-SAFETY IMPROVEMENTS;-STATEWIDE	SW0602	AGR141				
	LAND-ACQUISITION,-DESIGN,-AND-CONSTRUCTION-FOR-STATEWIDE RESERVOIR-SAFETY-IMPROVEMENTS--THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT:						
	LAND DESIGN CONSTRUCTION			AGR	1,000	1,000	1
	TOTAL FUNDING				2,499	2,498	1
					1,500	1,500	0
					1,000	1,000	0
2.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602	AGR141				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN CONSTRUCTION			AGR	1,000	18,996	2
	TOTAL FUNDING				2,500	17,000	0
					1,000	2,000	0

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2011-12	2012-13	F

980002 AGR141

LOWER-HAMAKUA-DITCH-WATERSHED-PROJECT, -HAWAII
 LAND, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER
 HAMAKUA-DITCH-SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS
 PROJECT IS BEING NECESSARY TO QUALIFY FOR FEDERAL-AID
 FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION	2	2	2
TOTAL FUNDING	6,396	3,200	6
	3,200	3,200	N

980002 AGR141

LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII
 LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS
 TO THE LOWER HAMAKUA DITCH SYSTEM TOGETHER WITH APPURTENANT
 WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION	2	2	2
TOTAL FUNDING	6,396	3,200	C
	3,200	3,200	N

200603 AGR141

WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS,
 OAHU
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO
 IRRIGATION SYSTEM, OAHU.

DESIGN CONSTRUCTION	100	1,000	C
TOTAL FUNDING	1,750	1,000	C
	1,850	1,000	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)				
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	O	F
5.00	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI	P97002	AGR141					
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND DESIGN CONSTRUCTION			2	2			
	TOTAL FUNDING		AGR	2,996	2,996			
				1,500	1,500	C		
				1,500	1,500	N		
6.00	KEKAHA DITCH IMPROVEMENTS, KAUAI	201006	AGR141					
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.							
	PLANS DESIGN CONSTRUCTION			100				
	TOTAL FUNDING		AGR	200	1,400			
7.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	200402	AGR141					
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.							
	PLANS DESIGN CONSTRUCTION			1	1			
	TOTAL FUNDING		AGR	1,248	1,250			C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2011-12 M FISCAL YEAR 2012-13 M

8.00 KAHUKU AGRICULTURAL PARK SUBDIVISION 201101 AGR141
 MISCELLANEOUS IMPROVEMENTS, OAHU
 CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU
 AGRICULTURAL PARK SUBDIVISION.
 CONSTRUCTION TOTAL FUNDING 110 C
 AGR 110 C

9.00 STATE AGRICULTURAL WATER AND USE DEVELOPMENT 200401 AGR141
 PLAN, STATEWIDE
 PLANS FOR STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN,
 STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 PLANS TOTAL FUNDING 2,350 C 5,350 C
 AGR 1,000 C 1,000 C
 1,350 N 4,350 N

10.00 WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU 201104 AGR141
 PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE
 WATER SYSTEM, OAHU.
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING 1 C 2,500 C
 AGR 499 500 C 2,500 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
		NO.		2011-12	2012-13		
[11.00	KA'U-IRRIGATION-SYSTEM--HAWAII	-21103	AGR141				
	PLANS--DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE TRANSMISSION-DITCH-AND-FLUME-SYSTEM-OF-THE-FORMER-KA'U AGRIBUSINESS-PLANTATION'S-IRRIGATION-SYSTEM:						
	PLANS DESIGN CONSTRUCTION		AGR	499	1-500		
	TOTAL-FUNDING			500	1,500	€	
11.00	KA'U IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	21103	AGR141				
	PLANS, DESIGN AND CONSTRUCTION TO THE KA'U IRRIGATION SYSTEM, INCLUDING RENOVATION OF EXISTING WATER TUNNEL SYSTEMS IN THE KA'U AREA.						
	PLANS DESIGN CONSTRUCTION		AGR	499	1,500		
	TOTAL FUNDING			500	1,500	€	
11.01	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	ASCO1	AGR141				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF AGRICULTURE. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS TOTAL FUNDING		AGR		530	€	

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14
	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
[12.00	HAWAII-LIVESTOCK-SLAUGHTERHOUSE, OAHU	P11001	AGR	748	6	6
	DESIGN AND CONSTRUCTION EQUIPMENT TOTAL FUNDING			750		
	HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU	P11001	AGR			
	DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			748		
				750		
[13.00	GENERAL ADMINISTRATION FOR AGRICULTURE					
	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
	DESIGN CONSTRUCTION TOTAL FUNDING			250	100	100
				500	400	400
				750	500	500
	GENERAL ADMINISTRATION FOR AGRICULTURE					
13.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
	DESIGN CONSTRUCTION TOTAL FUNDING			250	100	100
				500	400	400
				750	500	500

H.B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
14.00	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU	COOA LNR153	LNR	50	320
	DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.			50 C	320 C
	DESIGN CONSTRUCTION TOTAL FUNDING				
15.00	TECHNOLOGY HIGH TECHNOLOGY DEVELOPMENT CORPORATION CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTG, MAUI	TE0012 BED143			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT AND RELOCATION OF THE CHILLER WITH ENERGY EFFICIENT TECHNOLOGIES AT THE MAUI RESEARCH AND TECHNOLOGY CENTER.				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				
			BED	25	69
				200	440
				734 B	B
[16:00	NATURAL ENERGY LAB OF HAWAII AUTHORITY NELHA-40"-SEAWATER-PIPES-UPGRADE; HAWAII	NELH28 BED146			
	CONSTRUCTION-FOR-MOORING-SYSTEM-OF-40"-SEAWATER-PIPELINES UPGRADE:				
	CONSTRUCTION TOTAL-FUNDING				
			BED	3,500	61
				3,500 E	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O G R A M P R O J E C T I D. N O.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
16.00	NELHA 40" DEEP SEAWATER PIPES UPGRADE, HAWAII CONSTRUCTION FOR MOORING SYSTEM OF 40" DEEP SEAWATER PIPELINE UPGRADE.	NELH28	BED146		
	<u>CONSTRUCTION</u>			3,500	
	<u>TOTAL FUNDING</u>			<u>3,500</u>	C

17.00	WATER AND LAND DEVELOPMENT ROCKFALL-AND-FLOOD-MITIGATION, STATEWIDE PLANS; DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS. STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	---	J45 ENR141		
	<u>CONSTRUCTION</u>			9,238	1
	<u>TOTAL FUNDING</u>			<u>9,240</u>	<u>1</u>
				2,498	1
				<u>2,498</u>	<u>2,500</u>
					C

17.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS. STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.		J45 LNR141		
	<u>CONSTRUCTION</u>			1	1
	<u>TOTAL FUNDING</u>			<u>1</u>	<u>1</u>
				3,238	3,498
				<u>3,240</u>	<u>3,500</u>
					C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M O F CAPITAL PROJECT ID. NO. FISCAL YEAR M O F

[18-00 KŌKEE-ROAD;--WAIMEA;--KAPAĀ P41002 ENR141
 PLANS TO DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KŌKEE-ROAD FROM MILE-MARKER 15 TO THE KALALEA LOOKOUT.
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING LNR 498 500 e] e]

18.01 STATE WATER PROJECTS PLAN UPDATE, STATEWIDE J38B LNR141
 PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE WATER CODE CHAPTER 174C HRS. PARTIAL UPDATE TO FOCUS ON THE NORTH KONA AREA OF THE ISLAND OF HAWAII.
 PLANS TOTAL FUNDING LNR 500 500 C

19.00 SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY HC0001 BED150
 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU
 PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.
 PLANS TOTAL FUNDING BED 1,855 C 1,855 C

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					M	F	M
				2011-12	2012-13	F	

19.01 POHUKAINA STREET MIXED USE TRANSIT ORIENTED DEVELOPMENT PROJECT, KAKAAKO, OAHU KAO08 BED150

PLANS FOR A MIXED USE PROJECT ON POHUKAINA STREET. THE PROJECT WILL BE USED AS A MODEL FOR TRANSIT ORIENTED DEVELOPMENT (TOD) FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT (KCOD).

PLANS TOTAL FUNDING BED C 1,500 C

19.02 KALAELOA EAST ENERGY CORRIDOR, KALAELOA, OAHU KLO06 BED150

PLANS, DESIGN, AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM BETWEEN ROOSEVELT ROAD TO TRIPOLI ROAD. THE PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY TO MAINTAIN CORRIDOR AS REQUIRED BY HECO.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING BED C 598 4,400 5,000 C

19.03 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE HFDC05 BED160

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.

CONSTRUCTION TOTAL FUNDING BED C 10,000 10,000 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	M
[20:00	RENTAL-HOUSING-TRUST-FUND-INFUSION, STATEWIDE	HFBE04	BEB160				
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE:						
	CONSTRUCTION TOTAL FUNDING		BEB	10,000	5,000	10,000	5,000
				10,000	5,000	10,000	5,000
20.00	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE	HFDC04	BED160				
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE:						
	CONSTRUCTION TOTAL FUNDING		BED	10,000	10,000	10,000	10,000
				10,000	10,000	10,000	10,000
21.00	SENIOR RESIDENCE AT IWILEI, OAHU	HFDC06	BED160				
	CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.						
	CONSTRUCTION TOTAL FUNDING		BED	26,000	26,000	26,000	26,000
				26,000	26,000	26,000	26,000
[22:00	LOW-INCOME HOUSING TAX CREDIT-LOANS, STATEWIDE	P11003	BED160				
	CONSTRUCTION TO PROVIDE LOW-INCOME TAX CREDIT-LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES:						
	CONSTRUCTION TOTAL FUNDING		BED	7,000	7,000	7,000	7,000
				7,000	7,000	7,000	7,000

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
<p>B. EMPLOYMENT FULL OPPORTUNITY TO WORK OFFICE OF COMMUNITY SERVICES</p>							
1.00	PACIFIC GATEWAY CENTER, OAHU	P11004	LBR903				
	PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHĪ COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LBR	988	1,000	C	C
<p>2.00 PAPA KOLEA DEVELOPMENT CENTER, OAHU</p> <p>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAPA KOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>							
	DESIGN CONSTRUCTION TOTAL FUNDING		LBR	249	250	C	C
<p>3.00 HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE</p> <p>PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		LBR	1,998	2,000	C	C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M AGENCY YEAR O YEAR O 2011-12 F 2012-13 F

4.00 EASTER SEALS HAWAII, MAUI P11007 LBR903

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR 948 950 C C

5.00 HALE KIPA, INC., OAHU P11008 LBR903

PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING LBR 1 1,298 1,300 C C

6.00 ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU P11009 LBR903

DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER, THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION TOTAL FUNDING LBR 1 999 1,000 C C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
7.00	WAIKIKI COMMUNITY CENTER, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11010 LBR903				
	DESIGN CONSTRUCTION		1			
	TOTAL FUNDING	LBR	229	230	C	C
8.00	SPECIAL OLYMPICS HAWAII, INC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11011 LBR903				
	PLANS DESIGN CONSTRUCTION		1	1		
	TOTAL FUNDING	LBR	1,498	1,500	C	C
9.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPLACE DAMAGED ROOF. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11012 LBR908				
	PLANS DESIGN CONSTRUCTION		1	4		
	TOTAL FUNDING	LBR	78	80	e	e
9.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPLACE DAMAGED ROOF. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11012 LBR903				
	PLANS DESIGN CONSTRUCTION		1	1		
	TOTAL FUNDING	LBR	78	80	C	C

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING AGENCY 2011-12 FISCAL YEAR 2012-13
 PROJECT ID. NO. M O F M O F
 APPROPRIATIONS (\$, 1000'S)

VOCATIONAL REHABILITATION
 HOOPONO VOCATIONAL REHABILITATION FOR BLIND DIVISION, DEPARTMENT OF HUMAN SERVICES, OAHU P11013 HMS802
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES FOR THE HOOPONO PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 PLANS 1
 DESIGN 1
 CONSTRUCTION 494
 EQUIPMENT 1
 TOTAL FUNDING 497 C
 HMS C

10.01 HD'OPONO MAINTENANCE PROJECTS, OAHU NEW HMS802
 DESIGN AND CONSTRUCTION TO PROVIDE ELECTRICAL/FIRE ALARM UPGRADE, REPLACEMENT OF ROOF ON SINGLE STORY BUILDING, REPLACEMENT OF A/C UNITS, WATERPROOFING OF EXTERIOR WALLS, REPLACEMENT OF A/C MECHANICAL LEVERS, DAMPERS AND SCREENS, ELEVATOR UPGRADE, EXTERIOR PAINTING AND TERMITE TREATMENT.
 DESIGN 277
 CONSTRUCTION 901
 TOTAL FUNDING 1,178 C
 HMS C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	F
				2011-12	2012-13				
1.00	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU	A23N TRN102				21,400	15,000	N	N
	CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).		TRN			6,400	X		X
	CONSTRUCTION TOTAL FUNDING								
2.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU	--A23B TRN102				14,400	3,600	E	E
	CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN			19,800	N		N
	CONSTRUCTION TOTAL FUNDING								
2.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU	A23O TRN102				14,400	3,600	E	E
	CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN			10,790	N		N
	CONSTRUCTION TOTAL FUNDING								

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

PROGRAM AND CAPITAL PROJECTS
 HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z
 STRUCTURAL IMPROVEMENTS, OAHU

3.00 HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z
 STRUCTURAL IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					
	TRN	5,000	53,500		
		1,250 E	37,500 N		
		3,750 N	16,000 X		

4.00 HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU

CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.

CONSTRUCTION					
TOTAL FUNDING					
	TRN	7,740			
		7,740 E			

5.00 HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					
	TRN	35	350		
		35 E	88 E		
			262 N		

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
6.00	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU	A37F	TRN102		
	CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING		TRN	E	N
				9,450	2,700
				2,700	6,750
				N	N
7.00	HONOLULU INT'L AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU	A35D	TRN102		
	CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING		TRN	E	N
				11,300	
				2,825	
				8,475	
				N	N
8.00	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU	A18A	TRN102		
	CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.				
	CONSTRUCTION TOTAL FUNDING		TRN	E	E
				685	685
				E	E

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F

9.00 HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU A20C TRN102

CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	3,852				
TOTAL FUNDING	1,152 E				
	2,700 N				

10.00 HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU A41M TRN102

DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.

DESIGN	3,000				
CONSTRUCTION				24,400	
TOTAL FUNDING	3,000 E			24,400 E	

10.01 HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU A10D TRN102

CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.

CONSTRUCTION				3,000	
TOTAL FUNDING				<u>3,000 E</u>	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D. NO.	EXPENDING AGENCY	FISCAL YEAR	M O F
				2011-12	2012-13
10.02	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A11E	TRN102		
	CONSTRUCTION TOTAL FUNDING		TRN	E	37,000 <u>37,000</u> E
10.03	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41P	TRN102		
	CONSTRUCTION TOTAL FUNDING		TRN	E	16,000 <u>16,000</u> E
10.04	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41Q	TRN102		
	CONSTRUCTION TOTAL FUNDING		TRN	E	261,000 <u>261,000</u> E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F
10.05	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU	A41S	TRN102	2011-12	0	0	0
				2012-13	F	F	F

DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.

DESIGN TOTAL FUNDING

TRN	E
	15,000
	15,000 E

GENERAL AVIATION

KALAELEA AIRPORT; FACILITY IMPROVEMENTS; OAHU --A746 TRN104

DESIGN AND CONSTRUCTION FOR KALAELEA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

TRN	N	B
	4,600	8,525
	2,875	775
	7,475 N	9,300 B

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	2012-13	
11.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	A71C	TRN104		1,600		
	DESIGN				8,525		
	CONSTRUCTION				2,375		
	TOTAL FUNDING				7,750		

11.01	KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU	A71F	TRN104				
	CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.						
	CONSTRUCTION				500		
	TOTAL FUNDING				500		

[12.00	HILO INTERNATIONAL AIRPORT IMPROVEMENTS, HAWAII	--B10M	TRN111				
	CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT-RESCUE-AND-FIRE-FIGHTING-STATION, AND OTHER-RELATED IMPROVEMENTS FOR THE AIRPORT-MODERNIZATION PROGRAM; THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION				9,450		
	TOTAL FUNDING				900		
					8,550		

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
12.00	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII	B10M	TRN111				

CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	E	9,450
TOTAL FUNDING		N	8,550

13.00	HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII	B10X	TRN111				
	LAND ACQUISITION OF A 2.847 ACRE PARCEL.						
	LAND	TRN	2,500	B			
	TOTAL FUNDING		2,500	B			

14.00	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII	B10B	TRN111				
	CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION	TRN	14,000	E			
	TOTAL FUNDING		14,000	E			

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
14.01	KONA INTERNATIONAL AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII	CO3C	TRN114		
CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
				CONSTRUCTION	10,400
				TOTAL FUNDING	10,400 E

15.00	KAHULUI AIRPORT KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI	DO4E	TRN131		
DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
				DESIGN	1,500
				CONSTRUCTION	6,000
				TOTAL FUNDING	6,000 B
				TRN	6,000 E

16.00	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI	DO4F	TRN131		
CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
				CONSTRUCTION	2,500
				TOTAL FUNDING	2,500 E
				TRN	E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR D YEAR O
 NO. 2011-12 F 2012-13 F

17.00 KAHULUI AIRPORT, LOADING BRIDGE DO4S TRN131
 MODERNIZATION, MAUI
 CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING
 BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.
 CONSTRUCTION 9,620 E
 TOTAL FUNDING 9,620 E

18.00 KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DO4D TRN131
 DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING
 CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY
 BADGING OFFICE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.
 DESIGN 300
 CONSTRUCTION 2,700 E
 TOTAL FUNDING 3,000 E

[19:00 KAHULUI AIRPORT; -LAND ACQUISITION; -MAUI --D04U TRN131
 LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT; THIS PROJECT
 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 AND/OR REIMBURSEMENT.
 LAND 15,500 E
 TOTAL FUNDING 15,500 E
 9,875 E
 11,625 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	M
19.00	KAHULUI AIRPORT, LAND ACQUISITION, MAUI	DO4U	TRN131				
	LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).						
	LAND			15,500	20,000		
	TOTAL FUNDING		TRN	<u>3,875</u>	<u>20,000</u>	E	E
				<u>11,625</u>	<u>20,000</u>	N	X
19.01	KAHULUI AIRPORT, ACCESS ROAD, MAUI	DO4M	TRN131				
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).						
	CONSTRUCTION						
	TOTAL FUNDING		TRN		50,000	X	X
19.02	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI	DO4P	TRN131				
	CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.						
	CONSTRUCTION						
	TOTAL FUNDING		TRN		6,465	E	E
					<u>6,465</u>		

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	F I S C A L Y E A R	F I S C A L Y E A R
		NO.	NO.	2 0 1 1 - 1 2	2 0 1 2 - 1 3
				F	F
19.03	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI	DO4R	TRN131		
	CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
	CONSTRUCTION TOTAL FUNDING	TRN	E	4,000	4,000
19.04	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI	DO4V	TRN131		
	CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.				
	CONSTRUCTION TOTAL FUNDING	TRN	E	6,000	6,000
19.05	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI	DO6B	TRN131		
	CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.				
	CONSTRUCTION TOTAL FUNDING	TRN	E	17,000	17,000
19.06	KAHULUI AIRPORT, RUNWAY IMPROVEMENTS, MAUI	D10C	TRN131		
	CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS.				
	CONSTRUCTION TOTAL FUNDING	TRN	E	150,000	150,000

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2011-12 F 2012-13 F

19.07 KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI FO4I TRN131
 PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING
 5,000 E
 1,250 E
 3,750 N

20.00 KAPALUA AIRPORT P11014 TRN135
 KAPALUA AIRPORT, MAUI
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.
 PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
 110 E
 113 E

20.01 MOLOKAI AIRPORT D55F TRN141
 MOLOKAI AIRPORT, ELECTRICAL UPGRADES, MOLOKAI
 DESIGN FOR ELECTRICAL UPGRADES AT THE AIRPORT.
 DESIGN TOTAL FUNDING
 150 E
 150 E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
24.00	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	EO3U TRN161			
	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.		TRN	800	8,300
	DESIGN CONSTRUCTION TOTAL FUNDING			800 E	8,300 E
AIRPORTS ADMINISTRATION					
25.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	FOBF TRN195			
	PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)		TRN	250 900 1,400 2,450 100 X	250 900 1,400 2,450 B 100 X
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1,400 B 2,450 B 100 X	
AIRFIELD IMPROVEMENTS, STATEWIDE					
26.00	AIRFIELD IMPROVEMENTS, STATEWIDE	FO5I TRN195			
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	1,000 11,000 4,500 B 7,500 N	1,000 11,000 4,500 B 7,500 N
	DESIGN CONSTRUCTION TOTAL FUNDING			1,000 11,000 4,500 B 7,500 N	

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS
 AIRPORT IMPROVEMENTS, STATEWIDE
 F05J TRN195

ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
			2011-12		2012-13	
				O	F	O
				F	F	F

29.01
 PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

PLANS	550
LAND	13,290
DESIGN	5,615
CONSTRUCTION	16,144
TOTAL FUNDING	35,599

29.02
 PROGRAM MANAGEMENT, STATEWIDE
 DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.

DESIGN	1,000
TOTAL FUNDING	1,000

29.03
 WATER TRANSPORTATION FACILITIES AND SERVICES
 HONOLULU HARBOR
 NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU
 DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT (NDWP).

DESIGN	2,000
CONSTRUCTION	48,000
TOTAL FUNDING	50,000

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL YEAR 2011-12 FISCAL YEAR 2012-13 F
 PROJECT ID. AGENCY YEAR O F O F
 NO. NO. F 2011-12 F 2012-13 F

29.04 KALAELOA BARBERS POINT HARBOR J44 TRN303
 FUEL PIER FACILITY IMPROVEMENTS, KALAELOA
 BARBERS POINT HARBOR, OAHU
 PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER
 RELATED SITE IMPROVEMENTS.

PLANS DESIGN TOTAL FUNDING
 TRN E E
 500
 1,500
 2,000

30.00 WATER TRANSPORTATION FACILITIES AND SERVICES
 HILO HARBOR
 MITIGATION AT HILO HARBOR, HAWAII L16 TRN311
 DESIGN AND CONSTRUCTION TO MITIGATE ENVIRONMENTAL MEASURES
 AT HILO HARBOR.

DESIGN CONSTRUCTION TOTAL FUNDING
 TRN B B
 150
 600
 750

30.01 HILO HARBOR IMPROVEMENTS, HAWAII L10 TRN311
 CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER
 RELATED IMPROVEMENTS.
 CONSTRUCTION TOTAL FUNDING
 TRN B B
 10,000
 10,000

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

30.02 NDWP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII L12 IRN311

CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
		2011-12	0	2012-13	0
			F		F

LAND ACQUISITION AND CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A NEW DAY WORK PROJECT (NDWP).

LAND CONSTRUCTION TOTAL FUNDING

1,000	
50,000	
51,000	
	EN

30.03 KAWAIIHAE HARBOR NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIIHAE HARBOR, HAWAII L14 IRN313

DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, AND THE RELOCATION OF THE HARBOR AGENT'S OFFICE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A NEW DAY WORK PROJECT (NDWP).

DESIGN CONSTRUCTION TOTAL FUNDING

1,001	
10,000	
11,001	
	EN

30.04 NDWP-PIER 4, KAWAIIHAE HARBOR, HAWAII L15 IRN313

DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY. THIS IS A NEW DAY WORK PROJECT (NDWP).

DESIGN TOTAL FUNDING

500	
500	
	EN

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2011-12	2012-13
	KAHULUI HARBOR				
31.00	KAHULUI HARBOR, MAUI	P11015	TRN331		
	PLANS, DESIGN AND CONSTRUCTION OF A PROTRUDING PIER STRUCTURE DEDICATED TO FUEL TRANSFER.				
	PLANS DESIGN CONSTRUCTION			1	
	TOTAL FUNDING		TRN	48,398	E
				48,400	E

31.01	NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	M15	TRN331		
	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT (NDWP).				
	LAND DESIGN			15,000	
	TOTAL FUNDING		TRN	2,000	E
				17,000	E

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
					2011-12	2012-13		2012-13	
HARBORS ADMINISTRATION									
32.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	I 21	TRN395						
	PLANS FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.								
	PLANS		TRN		1,735	1,735		1,735	1,735
	TOTAL FUNDING				1,735	1,735		1,735	1,735

33.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	I 13	TRN395						
	CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.								
	CONSTRUCTION		TRN		1,500				B
	TOTAL FUNDING				1,500				B

34.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	I 06	TRN395						
	DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.								
	DESIGN		TRN		200	200		200	B
	TOTAL FUNDING				200	200		200	B

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	E X P E N D I N G	F I S C A L	M	F I S C A L
		N O.	I D.	A G E N C Y	Y E A R	O	Y E A R
					2 0 1 1 - 1 2	F	2 0 1 2 - 1 3
						F	F
[85-00	HMP-CONSTRUCTION-MANAGEMENT-SUPPORT; STATEWIDE		---	I20 TRN395			
	CONSTRUCTION-FOR-CONSULTANT-SERVICES-BURING-CONSTRUCTION-OF HARBOR-MODERNIZATION-PLAN-PROJECTS-AT-HARBOR-FACILITIES STATEWIDE:						
	CONSTRUCTION			TRN		2,500	E]
	TOTAL FUNDING					2,500	E
35-00	NDWP-CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE		---	I20 TRN395			
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE. THIS IS A NEW DAY WORK PROJECT (NDWP).						
	CONSTRUCTION			TRN		2,500	5,000
	TOTAL FUNDING					2,500	5,000

36.00	HARBOR PLANNING, STATEWIDE		---	I01 TRN395			
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.						
	PLANS			TRN		1,000	B
	TOTAL FUNDING					1,000	B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
37.00	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE	122 TRN395	TRN		5,001 5,000	E N
	PLANS TOTAL FUNDING					
38.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE	I 15 TRN395				
	PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					
			TRN		5,000 1,002	E N
39.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE	I 03 TRN395				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN CONSTRUCTION TOTAL FUNDING					
			TRN		250 1,000 1,250	B N B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)		
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
					2011-12	2012-13
					F	F
40.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU		I05 TRN395			
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN	250 1,000 1,250 B	250 1,000 1,250 B
41.00	BOLLARD IMPROVEMENTS, STATEWIDE		I19 TRN395			
	DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.			TRN	500 800 1,300 B	800 800 B
41.01	MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE.		I23 TRN395			
	PLANS, DESIGN AND CONSTRUCTION COSTS FOR THE MITIGATION OF THE ANTICIPATED ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN	1,001 1,001 8,001 10,003 B	1,001 1,001 8,001 10,003 B

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
41.02	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE	124	TRN395		
	PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.				
	PLANS				250
	DESIGN				500
	CONSTRUCTION				4,250
	TOTAL FUNDING				5,000
			TRN		B
42.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS	S344	TRN501		
	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU				
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.				
	LAND				150
	DESIGN				520
	CONSTRUCTION				30
	TOTAL FUNDING				700
			TRN		E
43.00	PEARL CITY, WAIANAE, AND KANEHE BASEYARDS WASHDOWN RACKS, OAHU	S319	TRN501		
	CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.				
	CONSTRUCTION				500
	TOTAL FUNDING				500
			TRN		E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F	F
				2011-12	2012-13				
44.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU	S318	TRN501						
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN								150
	CONSTRUCTION								8,800
	TOTAL FUNDING		TRN			E	N		1,910 E
									7,040 N
45.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU	S301	TRN501						
	CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION								1,700
	TOTAL FUNDING		TRN			E	N		340 E
									1,360 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15

46.00 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU S296 TRN501

CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 18,500 E 3,700 E 14,800 N

[47.00 KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOILO STREAM BRIDGE, OAHU --S317 TRN501

LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING 250 E 50 E 200 N

47.00 KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOILO STREAM BRIDGE, OAHU S317 TRN501

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION TOTAL FUNDING 250 E 50 E 200 N 5,500 E 1,100 E 4,400 N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
48.00	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION, OAHU	S348	TRN501		
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	300	E
	TOTAL FUNDING			1,500	E
				1,440	N
49.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU	S328	TRN501		
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	250	E
	TOTAL FUNDING			450	E
				140	E
				560	N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
50.00	KAMEHAMEHA HIGHWAY, UPPER POAMOHU STREAM BRIDGE REPLACEMENT, OAHU	S314	TRN501		
	LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	400 80 E 320 N	E N
51.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	S315	TRN501		
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	8,600 1,720 E 6,880 N	E N
52.00	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU	S346	TRN501		
	DESIGN FOR THE REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN	800 160 E 640 N	E N

H.B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2011-12	2012-13
53.00	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU	S349	TRN501		
	LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND DESIGN		TRN	890	500
	TOTAL FUNDING			178 E	100 E
				712 N	400 N
[54.00	INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN-UPGRADE/REPLACEMENT, OAHU	--S284	TRN501		
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN CONSTRUCTION		TRN	350	350
	TOTAL FUNDING			2,500 E	2,570 E
				E	N
				2,280 N	2,280 N
54.00	INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN-UPGRADE/REPLACEMENT, OAHU	S284	TRN501		
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN CONSTRUCTION		TRN	350	350
	TOTAL FUNDING			4,250 E	4,920 E
				E	N
				3,680 N	3,680 N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING FISCAL YEAR		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	2011-12	2012-13	FISCAL YEAR	FISCAL YEAR
55.00	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU	S313	TRN501				
	LAND ACQUISITION, DESIGN AND CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			23,900	91	408	500
	DESIGN CONSTRUCTION		TRN	5,090	E	91	E
	TOTAL FUNDING			18,810	N	817	N
[56.00	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU	--R030	TRN501				
	DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN CONSTRUCTION		TRN	95	449	149	149
	TOTAL FUNDING			225	E	1,017	E
				225	N	1,017	N
56.00	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU	R030	TRN501				
	DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN CONSTRUCTION		TRN	25	2,719	1,017	373
	TOTAL FUNDING			225	E	3,357	N
				225	N	3,357	N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
[57.00	FLOOD-MITIGATION, LUALUALEI-VALLEY-AND FARRINGTON-HIGHWAY, -BAHU	P11016	TRN501		
	DESIGN-AND-CONSTRUCTION-FOR-FLOOD-MITIGATION-EFFORTS-ON FARRINGTON-HIGHWAY-BETWEEN-MAIEI-AND-NANAKULI, -BAHU;				
	DESIGN CONSTRUCTION TOTAL-FUNDING		TRN	500 7,500 8,000 E	E]
57.00	FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU	SP1101	TRN501		
	DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON HIGHWAY BETWEEN MAIEI AND NANAKULI, OAHU.				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500 7,500 8,000 E	E
58.00	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU	P11017	TRN501		
	DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO WAIHOLE VALLEY.				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	300 1,300 1,600 E	E
59.00	KALANIANA'OLE HIGHWAY, OAHU	P11018	TRN501		
	PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1 1 298 300 E	E

STATE OF HAWAII

 CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
ITEM NO.		PROJECT ID.	2011-12	0	2012-13	0
		NO.	F	F	F	F

60.00	FARRINGTON HIGHWAY, LAHILAHU STREET, OAHU	P11019 TRN501				
	DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.					
	DESIGN		200			
	CONSTRUCTION		800			
	TOTAL FUNDING	TRN	1,000	E		E

61.00	KAMEHAMEHA HIGHWAY, OAHU	P11020 TRN501				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY, INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING, PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION PROGRAM.					
	DESIGN		50			
	CONSTRUCTION		200			
	TOTAL FUNDING	TRN	250	E		E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	P R O G R A M I D.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
					2011-12	2012-13	
					F	F	
62.00	KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF CAMERAS, BEAUTIFICATION, AND PLANTING.	P11021	TRN501				
	DESIGN					110	
	CONSTRUCTION					1,000	
	TOTAL FUNDING			TRN		1,110	E
62.01	OAHU BIKEWAYS, OAHU LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S074	TRN501				
	LAND					100	E
	TOTAL FUNDING			TRN		20	N
62.02	FREEWAY MANAGEMENT SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239	TRN501				
	DESIGN					1,900	
	CONSTRUCTION					1,850	
	TOTAL FUNDING			TRN		3,750	E
						3,000	N

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M F
				2011-12	2012-13
				F	F
62.03	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270	IRN501		
	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.				
	CONSTRUCTION TOTAL FUNDING				750 E 750 E
62.04	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU	S297	IRN501		
	CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING				925 E 185 E 740 N
62.05	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALADA BRIDGE, OAHU	S324	IRN501		
	CONSTRUCTION FOR REPLACEMENT OF A PRESTRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION TOTAL FUNDING				11,000 E 2,200 E 8,800 N

C A P I T A L I M P R O V E M E N T P R O J E C T S

A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)

STATE OF HAWAII	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR
			2011-12	D F	2012-13
					F

62.06 VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU S334 TRN501

CONSTRUCTION TOTAL FUNDING 1,000 R

62.07 INTERSTATE ROUTE H-1 AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU S350 TRN501

CONSTRUCTION TOTAL FUNDING 25,000 E

CONSTRUCTION TOTAL FUNDING 2,500 N

62.08 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU SPO603 TRN501

CONSTRUCTION TOTAL FUNDING 7,500 E

CONSTRUCTION TOTAL FUNDING 1,500 N

CONSTRUCTION TOTAL FUNDING 6,000 N

H.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
	HAWAII HIGHWAYS				
63.00	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII	T 119	TRN511		
	CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.				
	CONSTRUCTION TOTAL FUNDING		TRN	250 E	E
64.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII	T 145	TRN511		
	LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND CONSTRUCTION TOTAL FUNDING		TRN	3,000 E 125 625 2,500 N	E N
[65.00	HAWAII-BELT-ROAD-ROCKFALL-PROTECTION-AT MAULEA, LAUPAHEHE, AND-KAAWALII, HAWAII	T 110	TRN511		
	DESIGN-FOR-SLOPE-PROTECTION-ALONG-ROUTE-19, HAWAII-BELT-ROAD IN-THE-VICINITY-OF-MAULEA-GULCH, LAUPAHEHE-GULCH, AND KAAWALII-GULCH--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.				
	DESIGN TOTAL FUNDING		TRN	2,000 E 400 1,600 N	E N

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	M	O	F
65.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	T110	TRN511	2011-12						
	DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
			TRN					2,000		
								17,500		
								3,900	E	
								15,600	N	

66.00	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII	T146	TRN511							
	CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
			TRN					20,000		
								4,000	E	
								16,000	N	

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR			M	FISCAL YEAR	M	FISCAL YEAR
				2011-12	2012-13	F				
67.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144 TRN511								
	LAND DESIGN			50						1,100
	TOTAL FUNDING		TRN	10 E	40 N					220 E 880 N
68.00	HAWAII BELT ROAD, KAAALAU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T147 TRN511								
	LAND DESIGN									600
	TOTAL FUNDING		TRN							1,200 E 360 E 1,440 N
69.00	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T148 TRN511								
	LAND DESIGN									700
	TOTAL FUNDING		TRN							1,200 E 380 E 1,520 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	O
					2011-12	F	2012-13	F	
70.00	KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.	T126	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN		3,400		3,400		E
[71.00	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	--T149	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN						E
71.00	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60.	T149	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN						E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15

[72.00 HAWAII-BELT-ROAD-DRAINAGE-IMPROVEMENTS, VICINITY-OF-HAKALAU-BRIDGE, HAWAII --T136 TRN511

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

2,600 E
400 E
1,600 N

TRN

E
N

72.00 HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII T136 TRN511

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

2,000 E
400 E
1,600 N

TRN

400 E
80 E
320 N

73.00 VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD, HAWAII T132 TRN511

CONSTRUCTION FOR LEFT TURN LANES AND DRAINAGE IMPROVEMENTS AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

2,800 E
560 E
2,240 N

TRN

E
N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR M FISCAL YEAR O M
 NO. AGENCY 2011-12 F 2012-13 F

74.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII T118 TRN511

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING TRN 200 E 200 E

75.00 QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII T141 TRN511

PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING TRN 400 E 80 N 320 N

76.00 KUPULAU ROAD EXTENSION, HAWAII P11022 TRN511

PLANS, DESIGN AND CONSTRUCTION TO REDUCE CONGESTION OF TRAFFIC ON KOMOHANA STREET.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING TRN 250 E 500 N 2,000 E 2,750 E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2011-12	F	M

76.01 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII T077 TRN511

DESIGN FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	E	170	E	170
TOTAL FUNDING					

76.02 KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII T127 TRN511

CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	E	2,000	E	400
TOTAL FUNDING					1,600

76.03 VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII T137 TRN511

CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	E	4,000	E	800
TOTAL FUNDING					3,200

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			PROJECT ID. NO.		2011-12	2012-13	
	MAUI HIGHWAYS						
77.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI		VO75 TRN531				
	CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.						
	CONSTRUCTION TOTAL FUNDING			TRN	4,382	4,382	E E
78.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MDLOKAI		WO08 TRN531				
	DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	75	750	150 E 600 N
[79:00	HANA-HIGHWAY-IMPROVEMENTS;-HUELO-TO-HANA; MAUI		--V084 TRN584				
	CONSTRUCTION-FOR-IMPROVING;-UPGRADING;-REPAIRING ROADWAYS;-BRIDGES;-WALLS;-DRAINAGE-STRUCTURES;-GUARDRAILS; AND-OTHER-FACILITIES-ON-ROUTE-360-HANA-HIGHWAY;						
	CONSTRUCTION TOTAL FUNDING			TRN	840	840	E E]

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
79.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	V084	TRN531		
	CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.				
	CONSTRUCTION TOTAL FUNDING		TRN	840	1,500
				840	1,500
[80.00	HONOAPIILANI-HIGHWAY; - REPLACEMENT OF HONOAPIILANI BRIDGE, MAUI	--V094	TRN531		
	LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE-TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOAPIILANI BAY. TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND TOTAL FUNDING		TRN	425	85
				85	340
80.00	HONOAPIILANI HIGHWAY, REPLACEMENT AND/OR REHABILITATION OF HONOAPIILANI BRIDGE, MAUI	V094	TRN531		
	LAND ACQUISITION FOR REPLACEMENT AND/OR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOAPIILANI BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	LAND TOTAL FUNDING		TRN	425	85
				85	340

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2011-12	2012-13
81.00	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI	WO14 TRN531			
	CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.				
	CONSTRUCTION TOTAL FUNDING		TRN	450	E
				450	E
82.00	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAHA BRIDGE, MAUI	VO99 TRN531			
	DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	80	E
				80	E
83.00	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI	VO98 TRN531			
	CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.				
	CONSTRUCTION TOTAL FUNDING		TRN	75	E
				75	E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)					
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	Q	F	M	Q	F
				2011-12	2012-13						
84.00	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V103 TRN531	TRN	1,600 320 E							
	PLANS TOTAL FUNDING			1,280 N							
85.00	KAHULUI BASEYARD IMPROVEMENTS, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.	V107 TRN531	TRN	75					700	100	800 E
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			75 E							
86.00	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V051 TRN531	TRN	32,000 13,000 E					50	10 E	40 N
	LAND CONSTRUCTION TOTAL FUNDING			17,500 N							
	LAND CONSTRUCTION TOTAL FUNDING			1,500 S							

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	P R O G R A M I D.	E X P E N D I N G A G E N C Y	F I S C A L Y E A R	M O	F I S C A L Y E A R	M O	F
					2011-12	F	2012-13	F	F
87.00	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1. LAND DESIGN CONSTRUCTION TOTAL FUNDING	V100	TRN531	TRN	155	E	675	E	675
88.00	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING	V089	TRN531	TRN	290	E	290	E	E
89.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	V083	TRN531	TRN	2,690	E	2,815	E	1,000

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
90.00	KAHULUI AIRPORT ACCESS ROAD, MAUI	VO63	TRN531		
	CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION		TRN	9,525 E	1,905 E
	TOTAL FUNDING			1,905 E	7,620 N
91.00	HALEAKALA HIGHWAY IMPROVEMENTS, MAUI	P11023	TRN531		
	CONSTRUCTION TO INSTALL RIGHT TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.				
	CONSTRUCTION		TRN	1,500 E	
	TOTAL FUNDING			1,500 E	
92.00	KAUAI HIGHWAYS	X051	TRN561		
	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI				
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION		TRN	400 E	80 E
	TOTAL FUNDING			80 E	320 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013	FISCAL YEAR 2014
		NO.	PROJECT ID.	AGENCY	F	E	N
93.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI		X134 TRN561				
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND DESIGN CONSTRUCTION				150		
	TOTAL FUNDING			TRN	400	2,000	400 E
					550 E		1,600 N
94.00	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI		X128 TRN561				
	LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND					250	
	TOTAL FUNDING			TRN		50 E	200 N
95.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI		X127 TRN561				
	LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND					150	
	TOTAL FUNDING			TRN		30 E	120 N

STATE OF HAWAII

 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13

96.00 KUHIU HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI X124 TRN561

CONSTRUCTION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIU HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	8,650	E
TOTAL FUNDING		1,730	E
		6,920	N

[97.00 WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS; MILE POST 0 TO MILE POST 14, KAUAI --X123 TRN561

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	6,000	E
TOTAL FUNDING		1,200	E
		4,800	N

97.00 WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI X123 TRN561

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN	6,000	E
TOTAL FUNDING		1,200	E
		4,800	N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)		
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.	NO.	2011-12	2012-13	
98.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	X007	TRN561			
	PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS					
	CONSTRUCTION					
	TOTAL FUNDING		TRN	1,000		E
				22,900		N
				7,500		E
				16,400		N
99.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	X006	TRN561			
	CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	CONSTRUCTION					
	TOTAL FUNDING		TRN	6,900		E
				800		N
				1,600		S
				4,500		S
100.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI	X121	TRN561			
	DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN					
	TOTAL FUNDING		TRN	1,000		E
				1,000		E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F

101.00 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI X112 TRN561

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

CONSTRUCTION	TRN	2,380	2,500
TOTAL FUNDING		2,380 E	2,500 E

[102.00 NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI --X135 TRN561

DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION	TRN	400	7,500
TOTAL FUNDING		80 E	4,500 E
		320 N	6,000 N

102.00 NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI X135 TRN561

DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION	TRN	400	7,820
TOTAL FUNDING		80 E	4,820 E
		320 N	6,000 N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

103.00 ROADWAY RECONSTRUCTION, MILE MARKER 18 TO KALALAU LOOKOUT, KAUAI P11024 TRN561

DESIGN AND CONSTRUCTION TO RENOVATE AND RESURFACE ROADWAY, INCLUDING DRAINAGE IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING TRN E 800 7,200 8,000 E

104.00 WAINIHA BRIDGE REPLACEMENT PROJECT, KAUAI P11025 TRN561

CONSTRUCTION FOR THE BRIDGE REPLACEMENT PROJECT.

CONSTRUCTION TOTAL FUNDING TRN E 10,000 10,000 E

HIGHWAYS ADMINISTRATION

[105:00 HIGHWAY DIVISION-CAPITAL-IMPROVEMENTS-PROGRAM PROJECT-STAFF-COSTS--STATEWIDE --X225 TRN595

PLANS-LAND-ACQUISITION--DESIGN--AND-CONSTRUCTION-FOR-COSTS RELATED-TO-WAGES-&-FRINGES-FOR-PERMANENT-PROJECT-FUNDED STAFF-POSITIONS-FOR-IMPLEMENTATION-OF-GIP-PROJECTS-FOR DEPARTMENT-OF-TRANSPORTATION-S-HIGHWAYS-DIVISION--PROJECTS MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT-GIP-PROJECT-RELATED POSITIONS--THIS-PROJECT-IS-BEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

PLANS LAND DESIGN CONSTRUCTION TOTAL-FUNDING TRN E 1 1 1 17,997 12,000 B 6,000 N 17,997 12,000 B 6,000 N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	2012-13	
					F	F	
105.00	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	X225	IRN595				
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGS FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				1	1	
	LAND				1	1	
	DESIGN				17,997	17,997	
	CONSTRUCTION		TRN		12,000	12,000	B
	TOTAL FUNDING				6,000	6,000	N

106.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	X227	TRN595				
	CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION		TRN			21,000	E
	TOTAL FUNDING					4,200	E
						16,800	N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)		
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.	NO.		2011-12	2012-13
107.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE		X224	TRN595		
	DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN CONSTRUCTION			TRN	3,065	350
	TOTAL FUNDING				5,650	5,300
					4,195	1,410
					4,520	4,240
[108.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS; STATEWIDE		--X097	TRN595		
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS-TO EXISTING-HIGHWAY-FACILITIES-INCLUDING-INSTALLATION-OF DRAINAGE-FACILITIES-CATCH-BASINS-GRATED-DROP-INLETS-LINED SWALES-HEADWALLETS-AND-CULVERTS-AT-VARIOUS-LOCATIONS.					
	DESIGN CONSTRUCTION			TRN	1,860	200
	TOTAL FUNDING				4,360	1,150
					4,360	4,850
108.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS; STATEWIDE		X097	TRN595		
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
	DESIGN CONSTRUCTION			TRN	1,360	400
	TOTAL FUNDING				1,360	2,645
					1,360	3,045

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	2012-13	
109.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	X241	TRN595				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		500		
					12,500		13,000
					1,000		1,000
110.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE	X235	TRN595				
	CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.						
	CONSTRUCTION TOTAL FUNDING		TRN		1,100		
					1,100		
111.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN595				
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS TOTAL FUNDING		TRN		4,525		7,875
					3,620		1,575
							6,300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					2011-12	2012-13
ITEM NO.					M	F

112.00 IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE X098 TRN595

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	100	250
CONSTRUCTION	1,350	4,700
TOTAL FUNDING	1,450 E	1,190 E
	1,000 N	3,760 N

113.00 STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS) ARCHITECTURE PLAN, STATEWIDE X242 TRN595

PLANS FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1,000	E
TOTAL FUNDING	200	E
	800	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13

114.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	X200	TRN595				
	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN				75 15 E 60 N

115.00	STUDY ON ALTERNATIVE ACCESS ROAD INTO AND OUT OF LEEWARD COAST, OAHU	P11026	TRN595				
	PLANS FOR AN ALTERNATIVE ACCESS ROAD MAUKA OF FARRINGTON HIGHWAY BEGINNING AT LUALALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS TOTAL FUNDING		TRN				1,000 200 E 800 N

[146-00	ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILELANI ON THE H-2 FREEWAY, OAHU	P11027	TRN595				
	PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILELANI ON THE H-2 FREEWAY.						
	PLANS TOTAL FUNDING		TRN				350 350 E EJ

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
116.00	ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FRWY, OAHU	SP1108	TRN595		
	PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.				
	PLANS		TRN	350	E
	TOTAL FUNDING			350	E
116.01	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE	X231	TRN595		
	PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.				
	PLANS		TRN	150	E
	CONSTRUCTION			200	E
	TOTAL FUNDING			350	E
116.02	ALIIMOKU BUILDING IMPROVEMENTS, STATEWIDE	X243	TRN595		
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.				
	DESIGN		TRN	200	E
	CONSTRUCTION			1,600	E
	TOTAL FUNDING			1,800	E

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13
1.00	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840121	HTH840	18,938	3,157	18,938	3,157
	CONSTRUCTION TOTAL FUNDING		HTH	18,938	3,157	18,938	3,157
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840122	HTH840	16,288	2,715	16,288	2,715
	CONSTRUCTION TOTAL FUNDING		HTH	16,288	2,715	16,288	2,715

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13	2012-13	2012-13	2012-13	2012-13
				F	F	F	F	F	F
	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES								
[3-00	HANAIEI RIVER, -KAUAI	P11028	LNR401						
	PLANS DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER-BREACH-GROUND-AND-SITE IMPROVEMENTS, EQUIPMENT-AND-APPURTENANCES:								
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1,000	€	€	€
						998			
						1			
						1			
4.00	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STW	P11029	LNR402						
	PLANS DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.								
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1,178		1	1
						1,180	C	2,498	2,500 C
	CONSERVATION & RESOURCES ENFORCEMENT								
5.00	LUMP SUM IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE	P11030	LNR405						
	CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOCARE OFFICE AND/OR BASEYARD FACILITIES, STATEWIDE.								
	CONSTRUCTION TOTAL FUNDING					280		120	120 C
						280	C	120	120 C

H.B. NO. 2012

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2011-12	2012-13	F
5.01	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT ADA PUBLIC ACCESSIBILITY AT DEPT. OF LAND AND NATURAL RESOURCES (DLNR) FAC., STATEWIDE	J00	LNR906				

DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT
DLNR FACILITIES.

DESIGN
CONSTRUCTION
TOTAL FUNDING

LNR
C
C
400
600
1,000

[6.00 CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS;
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT
PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF
LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED
POSITIONS.

PLANS TOTAL FUNDING
CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS.
STATEWIDE

LNR
E
E
2,540
2,540
2,540
EJ

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT
PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF
LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED
POSITIONS.

PLANS TOTAL FUNDING

LNR
C
C
2,573
2,573
2,573
C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
7.00	TSUNAMI DAMAGE RESPONSE AT DLNR FACILITIES, STATEWIDE	GO1C	LNR906				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS, REPAIR AND/OR RECONSTRUCT DLNR FACILITIES DAMAGED IN THE MARCH 2011 TSUNAMI RESULTING FROM THE PACIFIC EARTHQUAKE.						
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION			7,798			
	TOTAL FUNDING		LNR	7,800		C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13

0.01 E. HEALTH
HEALTH RESOURCES
COMMUNICABLE DISEASES
COMMUNICABLE DISEASE SERVICES
KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI
100131 HTH100

DESIGN AND CONSTRUCTION TO CLOSE MUNICIPAL SOLID WASTE
LANDFILL, REROOF BUILDINGS AND OTHER IMPROVEMENTS.

DESIGN					1
CONSTRUCTION					929
TOTAL FUNDING					930 C

HEALTH RESOURCES ADMINISTRATION

1.00 HALE HOOLUOLU HOSPICE FACILITY, MAUI P11031 HTH595

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT
OF A 12-BED HOSPICE CENTER ON THE ISLAND OF MAUI. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS					1
LAND					1
DESIGN					1
CONSTRUCTION					496
EQUIPMENT					1
TOTAL FUNDING					500 C

2.00 MOLOKAI DHANA HEALTH CENTER, MOLOKAI P11032 HTH595

DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE
MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN					1
CONSTRUCTION					499
TOTAL FUNDING					500 C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2011-12	2012-13	F

3.00 REHABILITATION HOSPITAL OF THE PACIFIC FOUNDATION, OAHU P11033 HTH595

PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE REHAB HOSPITAL OF THE PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN	1			
CONSTRUCTION	1			
TOTAL FUNDING		2,498		C
		2,500		C

4.00 WAHIAWA GENERAL HOSPITAL, OAHU P11034 HTH595

PLANS, DESIGN AND CONSTRUCTION FOR MODERNIZATION AND EXPANSION OF EMERGENCY DEPARTMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN	1			
CONSTRUCTION	1			
TOTAL FUNDING		2,498		C
		2,500		C

[5.00 HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE P11085 HTH210

LANAI COMMUNITY HOSPITAL - RENOVATION; - REPAIR; EXPANSION - AND - MASTER - PLANNING - PROJECT; - LANAI PLANS - AND - DESIGN - FOR - EMERGENCY - ROOM - EXPANSION; - FIRE SUPPRESSION - & - EXHAUST - VENTILATION - SYSTEM; - REPAIRS; INSTALLATION - OF - HURRICANE - WINDOW - UPGRADE; - MASTER - PLANNING;

PLANS DESIGN	1			
TOTAL FUNDING		1,899		eJ
		1,940		e

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
5.00	LANAI COMMUNITY HOSPITAL, RENOVATION, REPAIR, EXPANSION AND MASTER PLANNING PROJECT, LANAI	P11035	HTH210	1,336			
	PLANS AND DESIGN FOR EMERGENCY ROOM EXPANSION; FIRE SUPPRESSION AND EXHAUST VENTILATION SYSTEM; REPAIRS, INSTALLATION OF HURRICANE WINDOW UPGRADE; MASTER PLANNING.			1,340			
	PLANS DESIGN		HTH				
	TOTAL FUNDING						

6.00	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE	295099	HTH212	14,998	14,998		
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION.			15,000	15,000		
	DESIGN CONSTRUCTION EQUIPMENT		HTH				
	TOTAL FUNDING						

7.00	KONA COMMUNITY HOSPITAL UPGRADE, HAWAII	P11036	HTH212	4,997	5,000		
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND UPGRADE THE EMERGENCY/DISASTER INFRASTRUCTURE.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT		HTH				
	TOTAL FUNDING						

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
8.00	KAHUKU MEDICAL CENTER, OAHU	P11037	HTH212		
	PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			4,998	
	TOTAL FUNDING		HTH	5,000	C
8.01	KOHALA HOSPITAL, RENOVATE AND UPGRADE THE ENTIRE FACILITY, HAWAII	214891	HTH212		
	DESIGN TO RENOVATE AND UPGRADE KOHALA HOSPITAL.				
	DESIGN				200
	TOTAL FUNDING		HTH		200
8.02	MAUI MEMORIAL MEDICAL CENTER, ELEVATOR UPGRADE, MAUI	221106	HTH212		
	DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE ELEVATORS.				
	DESIGN				100
	CONSTRUCTION				900
	EQUIPMENT				2,500
	TOTAL FUNDING		HTH		3,500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
			FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13 F
8.03	MAUI MEMORIAL MEDICAL CENTER, ENERGY EFFICIENT LIGHTS, MAUI	221125 HTH212			

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13 F
	PLANS DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL ENERGY EFFICIENT LIGHTS.				
	PLANS				50
	DESIGN				30
	CONSTRUCTION				70
	EQUIPMENT				100
	<u>TOTAL FUNDING</u>	HTH		C	<u>250 C</u>

8.04	LANAI COMMUNITY HOSPITAL, PHOTOVOLTAIC SYSTEM, LANAI	224109 HTH212			
------	--	---------------	--	--	--

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13 F
	DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM FOR THE HOSPITAL.				
	DESIGN				50
	CONSTRUCTION				325
	EQUIPMENT				325
	<u>TOTAL FUNDING</u>	HTH		C	<u>700 C</u>

8.05	SAMUEL MAHELONA MEMORIAL HOSPITAL, ASBESTOS REMOVAL, KAUAI	232131 HTH212			
------	--	---------------	--	--	--

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2012-13 F
	DESIGN AND CONSTRUCTION TO REMOVE ALL DETERIORATED ASBESTOS MATERIAL THROUGHOUT THE HOSPITAL.				
	DESIGN				50
	CONSTRUCTION				450
	<u>TOTAL FUNDING</u>	HTH		C	<u>500 C</u>

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O
				2011-12	2012-13		
8.06	SAMUEL MAHELONA MEMORIAL MEDICAL CENTER, MAIN WATER PIPING REPLACEMENT, KAUAI	232132	HTH212				
	DESIGN AND CONSTRUCTION TO REPLACE ALL DETERIORATED MAIN POTABLE WATER PIPING THROUGHOUT THE HOSPITAL.						
	DESIGN CONSTRUCTION		HTH				100
	TOTAL FUNDING						1,000
8.07	MALUHIA, REPLACE WINDOWS, OAHU	241007	HTH212				
	DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED WINDOWS.						
	DESIGN CONSTRUCTION		HTH				50
	TOTAL FUNDING						600
8.08	MALUHIA, REPLACE ROCK WALL ALONG KEOLA ROAD, OAHU	241132	HTH212				
	DESIGN AND CONSTRUCTION TO REPLACE THE FAILING ROCK WALL ALONG KEOLA ROAD.						
	DESIGN CONSTRUCTION		HTH				35
	TOTAL FUNDING						500
8.09	LEAHI HOSPITAL, SPALLING REPAIRS AND PAINTING, OAHU	242102	HTH212				
	DESIGN AND CONSTRUCTION TO REPAIR ALL CONCRETE CRACKS AND SPALLING, REPAIR WINDOWS, AND REPAINT EXTERIOR.						
	DESIGN CONSTRUCTION		HTH				40
	TOTAL FUNDING						550

H.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
8.10	LEAHI HOSPITAL, REPLACE DETERIORATED TRANSFORMER FOR TROTTER BUILDING, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE DETERIORATED TRANSFORMER FOR THE TROTTER BUILDING.	242131	HTH212		
	DESIGN				20
	CONSTRUCTION				200
	TOTAL FUNDING				220 C
8.11	LEAHI HOSPITAL, REMOVE UNDERGROUND STORAGE TANK, OAHU DESIGN AND CONSTRUCTION TO REMOVE THE UNUSED UNDERGROUND STORAGE TANK IN THE FORMER BOILER ROOM.	242132	HTH212		
	DESIGN				25
	CONSTRUCTION				200
	TOTAL FUNDING				225 C
8.12	LEAHI HOSPITAL, REMOVE DETERIORATED INCINERATOR STACK IN MAINTENANCE BLDG, OAHU DESIGN AND CONSTRUCTION TO REMOVE THE DETERIORATED CONCRETE INCINERATOR STACK IN THE MAINTENANCE BUILDING.	242133	HTH212		
	DESIGN				15
	CONSTRUCTION				100
	TOTAL FUNDING				115 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
8.13	LEAHI HOSPITAL, INSTALL PHOTOVOLTAIC PANELS, OAHU	242135	HTH212		
	DESIGN AND CONSTRUCTION TO INSTALL PHOTOVOLTAIC PANELS THROUGHOUT THE HOSPITAL GROUNDS.				
	DESIGN CONSTRUCTION		HTH		90
	TOTAL FUNDING				910
					1,000 C
8.14	HILO MEDICAL CENTER, SPILL PREVENTION CONTROL COUNTERMEASURE PLAN, HAWAII	350003	HTH212		
	CONSTRUCTION OF ISSUES IDENTIFIED AS A PART OF EPA REGULATORY REQUIREMENTS FOR ABOVE GROUND STORAGE TANKS: IF NOT CORRECTED, HILO MEDICAL CENTER MAY BE SUBJECT TO FINES AND PENALTIES.				
	CONSTRUCTION		HTH		200
	TOTAL FUNDING				200 C
8.15	HILO MEDICAL CENTER, REPLACEMENT OF LAUNDRY DRYERS AND WASHERS, HAWAII	350004	HTH212		
	DESIGN TO REPLACE THE LAUNDRY DRYERS AND WASHERS.				
	DESIGN		HTH		160
	TOTAL FUNDING				160 C
8.16	HILO MEDICAL CENTER, NEW NURSE CALL SYSTEM, HAWAII	350005	HTH212		
	DESIGN TO REPLACE THE PHYSICIAN / NURSE CALL SYSTEM AND PATIENT SECURITY SYSTEM.				
	DESIGN		HTH		146
	TOTAL FUNDING				146 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	D
				2011-12	2012-13		
8.17	HILO MEDICAL CENTER, DEMOLITION OF OLD BUILDING (PINK PALACE), HAWAII	350006	HTH212				
	DESIGN FOR THE DEMOLITION OF THE OLD BUILDING (NURSING COTTAGE, ALSO KNOWN AS THE PINK PALACE) AND RELOCATION OF EXISTING UTILITIES WITHIN THE BUILDING.						
	<u>DESIGN</u>					233	
	<u>TOTAL FUNDING</u>					<u>233</u>	C
8.18	HILO MEDICAL CENTER, ACUTE HOSPITAL REPAIRS, HAWAII	350007	HTH212				
	PLANS AND DESIGN TO RENOVATE THE ACUTE CARE HOSPITAL AT HILO MEDICAL CENTER.						
	<u>DESIGN</u>					1,051	
	<u>TOTAL FUNDING</u>					<u>1,051</u>	C
8.19	HILO MEDICAL CENTER, PAVE EXISTING PARKING, HAWAII	350008	HTH212				
	DESIGN FOR THE GROUND PREPARATION AND PAVING OF AN EXISTING GRAVEL PARKING LOT FOR EMPLOYEES.						
	<u>DESIGN</u>					235	
	<u>TOTAL FUNDING</u>					<u>235</u>	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M O F
				2011-12	2012-13
8.20	HILO MEDICAL CENTER, REROOF WEST WING, RIVER COTTAGE AND HOSPITAL COTTAGE, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE REPLACEMENT (REROOFING) OF THE WEST WING, RIVER COTTAGE AND HOSPITAL COTTAGE TO PREVENT ALL BUILDINGS FROM LEAKING.	350009	HTH212		
	PLANS DESIGN CONSTRUCTION		HTH		78
	TOTAL FUNDING				65 507 550 C
8.21	HILO MEDICAL CENTER, REPLACEMENT OF CHILLER PIPING, HAWAII DESIGN AND CONSTRUCTION FOR HTE REPLACEMENT OF CHILLER PIPING IN HILO MEDICAL CENTER'S MECHANICAL PLANT; THE REPLACEMENT OF THIS EQUIPMENT WILL MITIGATE FUTURE SYSTEM FAILURE AS A RESULT OF OLD PIPES THAT HAVE WEAKENED WITH AGE.	350010	HTH212		
	DESIGN CONSTRUCTION		HTH		35
	TOTAL FUNDING				315 350 C
8.22	HILO MEDICAL CENTER, HALE HOOLA NEW SECURITY WALL, HAWAII DESIGN AND CONSTRUCTION TO REPLACE AN EXISTING CHAIN LINK FENCE WITH A NEW CONCRETE WALL FOR HALE HOOLA SECURITY.	350015	HTH212		
	DESIGN CONSTRUCTION		HTH		25
	TOTAL FUNDING				109 134 C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 0 F
8.23	HILO MEDICAL CENTER, UPGRADE AIR CONDITIONING SYSTEM AND DUCT WORK, HAWAII	350016	HTH212			
	DESIGN TO UPGRADE THE AIR CONDITIONING SYSTEM. WORK WILL INCLUDE REPLACING AIR HANDLERS, DUCTS, PIPING, INSTALLING UV LIGHTS IN DUCTS AND INCREASING HUMIDITY CONTROL AND AIR EXCHANGE.					
			HTH			400 400 C
8.24	HILO MEDICAL CENTER, REPLACE ATRIUM WALL AND ROOF FOR SOLARIUM WALL, HAWAII	350017	HTH212			
	PLANS, DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF ATRIUM WALL AND SOLARIUM WALL.					
			HTH			87 73 568 728 C
8.25	HILO MEDICAL CENTER, REPLACEMENT OF WALK-IN REFRIGERATOR / FREEZER, HAWAII	350018	HTH212			
	DESIGN TO REPLACE THE WALK-IN REFRIGERATOR / FREEZERS IN THE DIETARY DEPARTMENT.					
			HTH			160 160 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	E X P E N D I N G A G E N C Y	F I S C A L Y E A R	M O N E T A R Y Y E A R
				2 0 1 1 - 1 2	2 0 1 2 - 1 3
8.26	HILO MEDICAL CENTER, RETROCOMMISSIONING AND ENERGY AUDIT, HAWAII	350019	HTH212		
	<p>PLANS, DESIGN AND CONSTRUCTION FOR THE ANALYSIS OF HILO MEDICAL CENTER'S ENERGY USAGE AND SYSTEMS TO DETERMINE IF MORE EFFICIENT MEANS OF TOOLS, SYSTEMS OR TECHNOLOGIES MAY BE USED TO DECREASE THE HOSPITAL'S ENERGY USAGE.</p>				
	PLANS DESIGN CONSTRUCTION				
	TOTAL FUNDING		HTH		C
				30	45
				73	150
				C	C
8.27	HILO MEDICAL CENTER, WALKING BRIDGE, HAWAII	350020	HTH212		
	<p>PLANS FOR A NEW PEDESTRIAN BRIDGE AT HILO MEDICAL CENTER.</p>				
	PLANS TOTAL FUNDING		HTH		C
				262	262
8.28	HALE HO'OLA HAMAKUA, UPGRADES TO HOSPITAL AND COTTAGES, HAWAII	351001	HTH212		
	<p>DESIGN TO UPGRADE THE HOSPITAL AND COTTAGES. THE UPGRADES SHALL INCLUDE ROOF REPAIR, ELECTRICAL WORK, AIR CONDITIONING WORK AND PAINTING.</p>				
	DESIGN TOTAL FUNDING		HTH		C
				110	110

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F
8.29	351003	HTH212	2011-12			
			2012-13			

HALE HO'OLA HAMAKUA, RETROCOMMISSIONING AND ENERGY AUDIT, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR THE ANALYSIS OF HALE HO'OLA HAMAKUA'S ENERGY USAGE AND SYSTEMS TO DETERMINE IF MORE EFFICIENT MEANS OF TOOLS, SYSTEMS, OR TECHNOLOGIES MAY BE USED TO DECREASE THE HOSPITAL'S ENERGY USAGE.

PLANS DESIGN CONSTRUCTION						
TOTAL FUNDING		HTH				15 23 37 <u>75</u> C

8.30 KAU HOSPITAL, PLUMBING UPGRADE, HAWAII

DESIGN FOR THE REPLACEMENT OF EXISTING PLUMBING SYSTEM.

DESIGN						
TOTAL FUNDING		HTH				199 <u>199</u> C

8.31 KAU HOSPITAL, HOSPITAL RENOVATIONS, HAWAII

PLANS AND DESIGN FOR THE HOSPITAL TO INCREASE PROGRAM AREAS AT KAU HOSPITAL.

PLANS DESIGN						
TOTAL FUNDING		HTH				25 176 <u>201</u> C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

P R O G R A M A N D C A P I T A L P R O J E C T S

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
9.32	KAU HOSPITAL, RETROCOMMISSIONING AND ENERGY AUDIT, HAWAII	352006	HTH212	2011-12	F	2012-13	F
	PLANS, DESIGN AND CONSTRUCTION FOR THE ANALYSIS OF KA'U HOSPITAL ENERGY USAGE AND SYSTEMS TO DETERMINE IF MORE EFFICIENT MEANS OF TOOLS, SYSTEMS OR TECHNOLOGIES MAY BE USED TO DECREASE THE HOSPITAL'S ENERGY USAGE.		HTH		C		C
	DESIGN CONSTRUCTION					15	
	TOTAL FUNDING					<u>37</u>	<u>75 C</u>

9.33	MAUI MEMORIAL MEDICAL CENTER, IMAGING DEPT IMPROVEMENTS RENOVATIONS AND EQUIP, MAUI	355004	HTH212				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENTS TO THE IMAGING DEPARTMENT, INCLUDING UPGRADE OF EQUIPMENT.		HTH		C		C
	DESIGN CONSTRUCTION EQUIPMENT					100	
	TOTAL FUNDING					<u>2,200</u>	<u>3,300 C</u>

8.34	MAUI MEMORIAL MEDICAL CENTER, REMOVAL UST AND INSTALLATION OF AST, MAUI	355131	HTH212				
	DESIGN, CONSTRUCTION AND EQUIPMENT TO REMOVE EXISTING UNDERGROUND STORAGE TANK (UST) FROM SERVICE AND INSTALLATION OF AN ABOVE GROUND STORAGE TANK (AST).		HTH		C		C
	DESIGN CONSTRUCTION EQUIPMENT					50	
	TOTAL FUNDING					<u>100</u>	<u>220 C</u>

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
			2011-12	2012-13	
8.35	MAUI MEMORIAL MEDICAL CENTER, PATIENT BED REPLACEMENT, MAUI	355132	HTH212		
	EQUIPMENT		HTH		700
	TOTAL FUNDING				700 C
8.36	MAUI MEMORIAL MEDICAL CENTER, ENERGY EFFICIENCY AUDIT, MAUI	355133	HTH212		
	PLANS DESIGN CONSTRUCTION AND EQUIPMENT TO CONDUCT AND IMPLEMENT AN ENERGY EFFICIENT AUDIT.				
	PLANS DESIGN				60
	CONSTRUCTION				20
	EQUIPMENT				40
	TOTAL FUNDING		HTH		80
					200 C
8.37	MAUI MEMORIAL MEDICAL CENTER, LAUNDRY DEPARTMENT UPGRADES, MAUI	355134	HTH212		
	DESIGN CONSTRUCTION AND EQUIPMENT TO REPLACE EXISTING WASHER AND DRYER.				
	DESIGN				50
	CONSTRUCTION				50
	EQUIPMENT				375
	TOTAL FUNDING		HTH		475
					C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F
				2011-12	2012-13	0	F	0	F
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT								
[9-00	HAWAII-STATE-HOSPITAL;-REPAIRS-AND IMPROVEMENTS;-OAHU	430122 HTH430							
	DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-REPAIRS-AND IMPROVEMENTS.		AGS						
				1,430				300	
				10,184				2,500	
				11,614				2,800	
									e]
9-00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU	430122 HTH430							
	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.								
			AGS						
				1,430				300	
				10,184				2,500	
				11,614				2,800	
									c]
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION								
[10-00	DEPARTMENT-OF-HEALTH;-HEALTH-AND-SAFETY;- STATEWIDE	907121 HTH907							
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-HEALTH FACILITIES-STATEWIDE;-PROJECTS-ARE-NECESSARY-TO-MAINTAIN HEALTH-AND-SAFETY-FOR-CLIENTS-AND-STAFF.								
			AGS						
				495				620	
				97,688				97,508	
				47,128				47,128	
									e]

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
10.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907121	HTH907				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.						
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	495 3,633	970 9,158		
				4,128	10,128	C	C
11.00	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE	907122	HTH907				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	466 1,751			
				2,217		C	C
12.00	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE	907126	HTH907				
	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE						
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	827 6,338	191 1,112		
				7,165	1,303	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU	CAPITAL PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR	M	F
12-01		907131	HTH907	2011-12	0	0
				2012-13	0	0

12-01 DEPARTMENT OF HEALTH, RENOVATE HALAWA VECTOR CONTROL AND WAIMANO RIDGE BUILDINGS, OAHU

DESIGN AND CONSTRUCTION TO RENOVATE VACANT HEALTH BUILDINGS FOR ENVIRONMENTAL HEALTH PROGRAMS BEING DISPLACED FROM ALA MOANA HEALTH CENTER AND AAFES BUILDING

DESIGN
CONSTRUCTION
TOTAL FUNDING

AGS C C 218
2,000
2,218 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
[1-00	F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS VETERANS-CEMETERY-IMPROVEMENTS;-STATEWIDE	P90087	BEF412				
	PLANS DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			67,760	3,083	1	1
	TOTAL FUNDING		DEF	67,764	3,084	1	1
1.00	VETERANS CEMETERY IMPROVEMENTS, STATEWIDE	P90087	DEF112				
	PLANS DESIGN AND CONSTRUCTION FOR MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			6,760	3,543	1	1
	TOTAL FUNDING		DEF	6,761	3,544	1	1
2.00	COLUMBARIA NICHES, STATEWIDE	P70036	DEF112				
	DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			200	1,000	1	1
	TOTAL FUNDING		DEF	1,199		1	1

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
1 3-00	AIEA BAY PUMPHOUSE - PROPERTY-ENVIRONMENTAL REMEDIATION, OAHU DESIGN-AND-CONSTRUCTION-FOR-REMEDIAATION-ACTIONS-FOR-ENVIRONMENTAL-CLEANUP--SITE-ASSESSMENT-WILL-INCLUDE-A-PRIORITY-FOCUS-ON-THE-MERCURY-CONTAMINATION-ISSUES--MAY-ALSO-INCLUDE-MISCELLANEOUS-WORK-RELATING-TO-SITE-CLEANUP, SECURITY-OF-PROPERTY, AND-VARIOUS-OTHER-BUT-ACTIONS-REQUIRED-BY-OTHER-STATE-AND-FEDERAL-GOVERNMENT-AGENCIES: DESIGN CONSTRUCTION TOTAL-FUNDING	6VS004 DEF112	DEF	100 100 e	500 500 eJ
3.00	AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU DESIGN AND CONSTRUCTION FOR REMEDIATION ACTIONS FOR ENVIRONMENTAL CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY CONTAMINATION ISSUES. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES. DESIGN CONSTRUCTION TOTAL FUNDING	0VS004 DEF112	DEF	100 100 c	500 500 c
4.00	USS MISSOURI MEMORIAL ASSOCIATION, OAHU PLANS, DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P11038 DEF112	DEF	1 158 160 C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13	2013-14	2014-15
[5-00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES	HPHA01	HMS220	9,200	9,200	7,000	7,000
	CONSTRUCTION-FOR-BRY-STANPIPE,-RAISED-CROSSWALK-AND-SITE IMPROVEMENTS;						
	CONSTRUCTION TOTAL FUNDING			9,200	9,200	7,000	7,000
5.00	KUHIO PARK TERRACE IMPROVEMENTS, OAHU	HPHA01	HMS220				
	DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING			200	9,000		
				9,200	9,200		
6.00	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU	HPHA02	HMS220				
	DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING			5,599	5,600		
[7-00	PALOEO VALLEY-HOMES,-PHYSICAL-IMPROVEMENTS PHASE-2,-OAHU	HPHA03	HMS220				
	CONSTRUCTION-FOR-PALOEO-VALLEY-HOMES,-PHYSICAL-IMPROVEMENTS PHASE-2.						
	CONSTRUCTION TOTAL FUNDING			5,000	5,000		

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
7.00	PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2, OAHU	HPHA03	HMS220		
	DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.				
	DESIGN CONSTRUCTION		HMS	500	
	TOTAL FUNDING			4,500	
				<u>5,000</u>	C
8.00	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.	HPHA05	HMS220		
	PLANS TOTAL FUNDING		HMS	100	
				100	C
9.00	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.	HPHA06	HMS220		
	DESIGN CONSTRUCTION		HMS	750	
	TOTAL FUNDING			750	C
10.00	HALE-LAULIMA; MAJOR MODERNIZATION; -ROOF REPLACEMENT; -TERMITE-DAMAGE; -BAH CONSTRUCTION FOR HALE-LAULIMA; TO INCLUDE MAJOR MODERNIZATION; -ROOF REPLACEMENT; -TERMITE-DAMAGE-REPAIR.	HPHA07	HMS220		
	CONSTRUCTION TOTAL FUNDING		HMS	5,000	
				5,000	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2011-12	F	2012-13	F
10.00	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE, OAHU	HPHA07	HMS220				
	DESIGN AND CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE REPAIR.						
	DESIGN CONSTRUCTION						500
	TOTAL FUNDING						4,500
							5,000 C
[11.00	ABA COMPLIANCE-FOR-VARIOUS-STATE-AND-FEDERAL PROJECTS, STATEWIDE	HPHA08	HMS220				
	CONSTRUCTION-FOR-RENOVATIONS-FOR-ABA-COMPLIANCE-FOR-VARIOUS STATE-AND-FEDERAL-PROJECTS:						
	CONSTRUCTION						10,000 e]
	TOTAL FUNDING						10,000 e]
11.00	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE	HPHA08	HMS220				
	PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.						
	PLANS DESIGN						100
	CONSTRUCTION						900
	TOTAL FUNDING						9,000
							10,000 C
12.00	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU	HPHA09	HMS220				
	DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.						
	DESIGN CONSTRUCTION						105
	TOTAL FUNDING						1,900
							1,900 C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
		NO.	NO.		2011-12	2012-13	
					F	F	
13.00	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU	HPHA10	HMS220				
	DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.						
	DESIGN CONSTRUCTION			HMS	700	7,000	
	TOTAL FUNDING				700 C	7,000 C	
14.00	HAUJKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU	HPHA11	HMS220				
	DESIGN AND CONSTRUCTION FOR HAUJKI HOMES, SITE WORK AND ROOF REPAIRS.						
	DESIGN CONSTRUCTION			HMS	65	600	
	TOTAL FUNDING				65 C	600 C	
15.00	KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU	HPHA12	HMS220				
	DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.						
	DESIGN CONSTRUCTION			HMS	550	1,800	
	TOTAL FUNDING				2,350 C	1,800 C	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T I D .	EXPENDING AGENCY	FISCAL YEAR	M	F	M
		NO.		2011-12	0	2012-13	0
				F		F	F
[16:00	POMAIIKAI, MAJOR RENOVATIONS-AND-SITE IMPROVEMENTS, HAWAII	HPHA13	HMS220				
	CONSTRUCTION TOTAL FUNDING		HMS	2,000			e]
				2,000			e]
16.00	POMAIIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII	HPHA13	HMS220				
	DESIGN AND CONSTRUCTION FOR POMAIIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		HMS	200			e]
				1,800			e]
				2,000			e]
[17:00	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS-AND SITE WORK, MAUI	HPHA14	HMS220				
	DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.						
	DESIGN TOTAL FUNDING		HMS	1,800			e]
				1,800			e]
17.00	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI	HPHA14	HMS220				
	DESIGN AND CONSTRUCTION FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.						
	DESIGN CONSTRUCTION TOTAL FUNDING		HMS	200			e]
				1,600			e]
				1,800			e]

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	F
				2011-12	2012-13			
17.01	<u>PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS</u> <u>PHASE 3, OAHU</u>	<u>HPHA04</u>	<u>HMS220</u>					
	<u>DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS, PHASE 3.</u>							
	<u>DESIGN CONSTRUCTION</u>		<u>HMS</u>					<u>500</u>
	<u>TOTAL FUNDING</u>							<u>4,500</u> <u>5,000 C</u>
17.02	<u>REPAIRS AND MAINTENANCE, EXTERIOR AND INTERIOR REPAIRS, SITE IMPROVEMENTS, STATEWIDE</u>	<u>HPHA15</u>	<u>HMS220</u>					
	<u>DESIGN AND CONSTRUCTION FOR NONROUTINE REPAIR AND MAINTENANCE IMPROVEMENTS, AND RENOVATIONS.</u>							
	<u>DESIGN CONSTRUCTION</u>		<u>HMS</u>					<u>1,000</u> <u>7,105</u> <u>8,105 C</u>
	<u>TOTAL FUNDING</u>							
17.03	<u>KAMEHAMEHA HOMES, EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS, OAHU</u>	<u>HPHA16</u>	<u>HMS220</u>					
	<u>DESIGN AND CONSTRUCTION FOR KAMEHAMEHA HOMES, ROOF REPAIRS, INTERIOR AND EXTERIOR REPAIRS, AND SITE IMPROVEMENTS.</u>							
	<u>DESIGN CONSTRUCTION</u>		<u>HMS</u>					<u>10</u> <u>240</u> <u>250 C</u>
	<u>TOTAL FUNDING</u>							

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	M O F
				2011-12	2012-13
17.04	PUNCHBOWL HOMES MAJOR MODERNIZATION, ROOF REPLACEMENT, SPALLING, SITE IMPROVEMENT, OAHU DESIGN AND CONSTRUCTION ON PUNCHBOWL HOMES MAJOR MODERNIZATION, ROOF REPLACEMENT, SPALLING, SITE IMPROVEMENTS, INTERIOR REPAIRS, AND DRY STANDPIPE.	HPHA17	HMS220		
	DESIGN				600
	CONSTRUCTION				4,000
	TOTAL FUNDING				4,600
17.05	KAUIOKALANI, EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KAUIOKALANI EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS.	HPHA19	HMS220		
	DESIGN				7
	CONSTRUCTION				340
	TOTAL FUNDING				347
17.06	SECURITY IMPROVEMENTS AT VARIOUS STATE AND FEDERAL HOUSING PROJECTS, STATEWIDE PLANS FOR SECURITY IMPROVEMENTS AT VARIOUS STATE AND FEDERAL PROJECTS.	HPHA20	HMS220		
	PLANS				200
	TOTAL FUNDING				200

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F	M
				2011-12	2012-13				
17.07	WAHIAWA TERRACE, EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS, OAHU	HPHA21	HMS220						
	DESIGN AND CONSTRUCTION FOR WAHIAWA TERRACE, EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS								
	DESIGN CONSTRUCTION								120
	TOTAL FUNDING								1,200
									1,320 C
17.08	KAHALE MUA, EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS, MOLOKAI	HPHA22	HMS220						
	DESIGN AND CONSTRUCTION FOR KAHALE MUA EXTERIOR AND INTERIOR REPAIRS, SITE WORK AND IMPROVEMENTS.								
	DESIGN CONSTRUCTION								400
	TOTAL FUNDING								3,600
									4,000 C
17.09	VACANT UNIT REPAIRS, INTERIOR AND EXTERIOR REPAIRS AND RENOVATIONS, STATEWIDE	HPHA23	HMS220						
	DESIGN AND CONSTRUCTION FOR VACANT UNIT REPAIRS, INTERIOR AND EXTERIOR REPAIRS AND RENOVATION.								
	DESIGN CONSTRUCTION								200
	TOTAL FUNDING								1,800
									2,000 C

H.B. NO. 2012

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F

HAWAIIAN HOMESTEADS
 PLANNING & DEV FOR HAWAIIAN HOMESTEADS
 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE
 P11013 HHL602

PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 1 1 19,998 20,000 N
 HHL

18.00 PAPANUKUNU SEWER SYSTEM UPGRADES, PAPANUKUNU, OAHU
 P11002 HHL602

DESIGN CONSTRUCTION TOTAL FUNDING
 1 4,999 5,000 C
 HHL

19.01 NORTH KONA WATER SYSTEM: KEALAKEHE WELL #1, HAWAII
 P11003 HHL602

DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL AND PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR THE DHHL COMMUNITY.
 DESIGN CONSTRUCTION TOTAL FUNDING
 1 1,999 2,000 C
 HHL

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	M O F
19.02	HONOKOWAI WATER SYSTEM - WELL, STORAGE, TRANSMISSION, LEIALII, MAUI	P11004	HHL602	2011-12	F
	CONSTRUCTION OF POTABLE PRODUCTION WELL, PUMP STATION, STORAGE RESERVOIRS AND TRANSMISSION LINES TO SERVE AS A WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, TO INCLUDE HOUSING PROJECTS IN HONOKOKAI, WEST MAUI.				
	CONSTRUCTION TOTAL FUNDING		HHL		C
					8,000
					8,000 C

20.00	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING				
	PALOLO CHINESE HOME, OAHU	P11040	HTH904		
	CONSTRUCTION FOR RENOVATION OF THE DINING HALL IN THE CARE HOME BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION TOTAL FUNDING		HTH		C
					500
					500 C

H.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING						
[1-00	LUMP-SUM-CIP-STATEWIDE	20	EDN100	2,000	10,000		
				8,288	51,500		
				40,288	61,500		
	DESIGN CONSTRUCTION TOTAL FUNDING					11,600	
						63,500	
						61,500	
						13,600	
1.00	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	20	EDN100				
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.						
	DESIGN CONSTRUCTION TOTAL FUNDING						

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

P R O G R A M A N D C A P I T A L P R O J E C T S

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
2.00	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE	10 EDN100		
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT, OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
	PLANS		1	1
	LAND		1	1
	DESIGN		600	600
	CONSTRUCTION		1,397	1,397
	EQUIPMENT		1	1
	TOTAL FUNDING	EDN	2,000 B	2,000 B

3.00	LUMP SUM CIP -- RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	001001 EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		2,000	964
	CONSTRUCTION		5,676	3,880
	EQUIPMENT		3,324	1,156
	TOTAL FUNDING	EDN	8,000 B	5,000 B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	D	F	O	F	APPROPRIATIONS (\$, 1000'S)
[7.00	LUMP-SUM-CIP----ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS;--STATEWIDE	---	012	EDN100						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL TELECOMMUNICATIONS; PROGRAM-BELL-AND-OTHER- INFRASTRUCTURE IMPROVEMENTS-AT-VARIOUS-SCHOOLS:									
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING									
			EDN	2011-12	1	1	498	1	1	1,500
				2012-13	1					2,000 B]
	LUMP SUM CIP -- ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS, STATEWIDE									
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL TELECOMMUNICATIONS, PROGRAM BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT VARIOUS SCHOOLS.									
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING									
			EDN	2011-12	1	1	796	2	2	2,200
				2012-13	1					2,000 B
										1,000 C

[8.00	LUMP-SUM-CIP----HIGH-SCHOOL-SCIENCE FACILITIES-UPGRADES;--STATEWIDE	---	092	EDN100						
	DESIGN--CONSTRUCTION-AND-EQUIPMENT-FOR-THE-IMPROVEMENT-OF EXISTING-OR-NEW-HIGH-SCHOOL-SCIENCE-FACILITIES;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:									
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING									
			EDN	2011-12	2	2	800	4	4	4,800
				2012-13	2					5,000 B]

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
11.00	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE	004004	EDN100		
	DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	500 2,500 3,000 B	400 1,600 2,000 B
12.00	LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE	002002	EDN100		
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	300 1,625 2,000 B	400 1,000 1,500 B
[13:00	LUMP-SUM-CIP---MASTER-PLAN/LAND-ACQUISITION; STATEWIDE	-----18	EDN100		
	PLANS-AND-LAND-ACQUISITION-FOR-MASTER-PLANNING--SITE SELECTION--PRE-LAND-ACQUISITION-STUDIES--ACQUISITION-OF PARCELS--ACQUISITION-SERVICES--FEASIBILITY-STUDIES--TO UPGRADE-EXISTING-FACILITIES--AND-OTHER-SERVICES-NEEDED-TO MEET-FUTURE-AND-UNFORESEEN-NEEDS:				
	PLANS LAND TOTAL-FUNDING		EDN	500 500 1,000 B	500 500 1,000 B]

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	O	F	FISCAL YEAR	M	O	F
13.00	LUMP SUM CIP -- MASTER PLAN/LAND ACQUISITION, STATEWIDE	18 EDN100	2011-12				2012-13			
	PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.									
	PLANS									
	LAND									
	TOTAL FUNDING	EDN		500	500			1,000	B	C

14.00	LUMP SUM CIP -- ENERGY IMPROVEMENTS, STATEWIDE	031 EDN100								
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	PLANS									
	DESIGN									
	CONSTRUCTION									
	EQUIPMENT									
	TOTAL FUNDING	EDN		200	300			1,499	B	C

K.B. NO. 2012

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S
 P R O G R A M A N D C A P I T A L P R O J E C T S
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M
 PROJECT ID. YEAR YEAR O FISCAL M
 NO. 2011-12 F 2012-13 F

15.00 LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE 009002 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS. PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	50				
CONSTRUCTION	449				50
EQUIPMENT	1				449
TOTAL FUNDING		EDN			500 B

16.00 AIEA ELEMENTARY SCHOOL, OAHU P11041 EDN100

DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN	1				
CONSTRUCTION	199				
TOTAL FUNDING		EDN			200 B

17.00 AIEA HIGH SCHOOL, OAHU P11042 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE EXPANSION AND RENOVATION FOR THE ADMINISTRATION BUILDING, AND GROUND AND SITE APPURTENANCES.

DESIGN	1				
CONSTRUCTION	228				
EQUIPMENT	1				
TOTAL FUNDING		EDN			230 B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY APPROPRIATIONS (\$,1000'S)
 NO. ID. NO. FISCAL YEAR M FISCAL YEAR M F

18.00 AINA HAINA ELEMENTARY SCHOOL, OAHU P11043 EDN100 2011-12 F 2012-13 F

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 1
 DESIGN 1
 CONSTRUCTION 252
 EQUIPMENT 1
 TOTAL FUNDING EDN 255 B B

19.00 ALA WAI ELEMENTARY SCHOOL, OAHU P11044 EDN100 1,000 B 1,000 B

CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.

CONSTRUCTION 1,000 B
 TOTAL FUNDING EDN 1,000 B B

20.00 DOE DATA CENTER, OAHU 120028 EDN100 300 B 1,800 B

DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 300 B
 CONSTRUCTION 1,800 B
 EQUIPMENT 100 B
 TOTAL FUNDING EDN 2,200 B B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
				2011-12	2012-13	O	F
21.00	EAST KAPOLEI HIGH SCHOOL, OAHU PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120024	EDN100				
	PLANS LAND DESIGN			900 100			
	TOTAL FUNDING		EDN	1,000		2,300	B
22.00	EAST KAPOLEI MIDDLE SCHOOL, OAHU DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120026	EDN100				
	DESIGN			2,500			
	TOTAL FUNDING		EDN	2,500			B
23.00	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE.	P11045	EDN100				
	DESIGN			1,399			
	CONSTRUCTION			1,400			
	TOTAL FUNDING		EDN	1,400			B

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
25.00	FARRINGTON HIGH SCHOOL, OAHU	P10128	EDN100	2011-12	F	2012-13	F
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS						1
	DESIGN						1
	CONSTRUCTION						4,997
	EQUIPMENT						1
	TOTAL FUNDING		EDN		B		5,000

26.00	HAUULA ELEMENTARY SCHOOL, OAHU	P11047	EDN100				
	DESIGN AND CONSTRUCTION OF FACULTY PARKING FACILITY, NEW DRAINAGE SYSTEM AND FLOOD CONTROL MEASURES, AND RETROFIT BUILDINGS FOR SOLAR PANELING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						50
	CONSTRUCTION						100
	TOTAL FUNDING		EDN		B		150

27.00	HELEMANO ELEMENTARY SCHOOL, OAHU	P11048	EDN100				
	PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS						1
	DESIGN						499
	TOTAL FUNDING		EDN		B		500

H. B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR
				2011-12	2012-13
				F	F
28.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	P11049 EDN100			
	DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM; INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING	EDN		80 400 480 B	B
29.00	ILIAHI ELEMENTARY SCHOOL, OAHU	P11050 EDN100			
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING	EDN		1 1,499 1,500 B	B
30.00	JAMES CAMPBELL HIGH SCHOOL, OAHU	P11051 EDN100			
	PLANS; DESIGN AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN		1 1 988 1,000 B	B

H. B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D

31.00 JAMES B. CASTLE HIGH SCHOOL, DAHU P11052 EDN100

PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE LIGHTING SYSTEM AND SOUND SYSTEM IN THE RONALD BRIGHT AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS					
DESIGN					
CONSTRUCTION				20	
TOTAL FUNDING			EDN	485	B
				585	B

[32.00 KAILUA-ELEMENTARY-SCHOOL, -6AHL P11053 EDN100

DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL-SYSTEM UPGRADE - PROJECT TO INCLUDE GROUND-AND-SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					
CONSTRUCTION				100	
TOTAL FUNDING			EDN	1,300	B
				1,400	B

32.00 KAILUA ELEMENTARY SCHOOL, DAHU P11053 EDN100

DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					
CONSTRUCTION				100	
TOTAL FUNDING			EDN	1,300	B
				1,400	B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
33.00	KAILUA HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11054	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1,950	2,500	B	B
34.00	KAISER HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11055	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	699	700	B	6,500 B
35.00	KALAHEO HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11056	EDN100				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	1,497	1,500	B	B

H.B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F
				2011-12	2012-13	0	0	0	0
36.00	KALANI HIGH SCHOOL, OAHU	P11057	EDN100						
	DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	DESIGN								
	TOTAL FUNDING					800	800	B	B
37.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU	P11058	EDN100						
	CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	CONSTRUCTION								
	TOTAL FUNDING					550	550	B	B
38.00	KAMAILE ELEMENTARY SCHOOL, OAHU	P11059	EDN100						
	CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	CONSTRUCTION								
	TOTAL FUNDING					800	800	B	B
39.00	KANEHOE ELEMENTARY SCHOOL, OAHU	P11060	EDN100						
	PLANS, DESIGN AND CONSTRUCTION FOR ADA TRANSITION PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING					30	150	600	780
								B	B

H.B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	M
40.00	KANEIHE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW PORTABLE CLASSROOM BUILDING.	P11061	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT			1	398		
	TOTAL FUNDING		EDN	1	400	B	B
41.00	KANDELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE.	P11062	EDN100				
	DESIGN CONSTRUCTION			1	949		
	TOTAL FUNDING		EDN	1	950	B	B
42.00	KAPAA ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	454051	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT			75	5,850		
	TOTAL FUNDING		EDN	75	6,000	B	B

K.B. NO. 2012

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO. KAPOLEI II ELEMENTARY SCHOOL, OAHU P90080 EDN100

APPROPRIATIONS (\$, 1000'S)

CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
			2011-12	F	2012-13	F

43.00 KAPOLEI II ELEMENTARY SCHOOL, OAHU P90080 EDN100

LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

LAND DESIGN CONSTRUCTION EQUIPMENT						
TOTAL FUNDING	EDN	B				39,398
						40,000

44.00 KAUAI HIGH SCHOOL, KAUAI P11063 EDN100

PLANS, DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN CONSTRUCTION						
TOTAL FUNDING	EDN	B				10,895
						10,936

45.00 KEAAU MIDDLE SCHOOL, HAWAII 370051 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT						
TOTAL FUNDING	EDN	B				2,200
						2,500

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13		
46.00	KEONEULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4 NEW PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11064	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT			1,373			
	TOTAL FUNDING		EDN	1,375	B		B
47.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11065	EDN100				
	DESIGN CONSTRUCTION			1,949			
	TOTAL FUNDING		EDN	1,950	B		B
48.00	KING LUNALILO ELEMENTARY, OAHU PLANS, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF BASKETBALL COURTS AND PURCHASE OF HOOPS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11066	EDN100				
	PLANS CONSTRUCTION EQUIPMENT			198			
	TOTAL FUNDING		EDN	200	B		B
49.00	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING.	P11067	EDN100				
	DESIGN CONSTRUCTION			199			
	TOTAL FUNDING		EDN	200	B		B

K.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2011-12	F	2012-13	F
50.00	KOHALA HIGH SCHOOL, HAWAII PLANS AND DESIGN FOR A STEM/SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11068	EDN100				
	PLANS DESIGN				799		
	TOTAL FUNDING		EDN		800 B		B
51.00	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI DESIGN AND CONSTRUCTION FOR A NEW WATERLINE AND/OR OTHER PROVISIONS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	120020	EDN100				
	DESIGN CONSTRUCTION				2,749		
	TOTAL FUNDING		EDN		2,750 B		B
52.00	LAHAINA INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION OF STUDENT RESTROOMS; GROUND AND SITE IMPROVEMENTS.	P11069	EDN100				
	DESIGN CONSTRUCTION					85	
	TOTAL FUNDING		EDN			855	B
						940	B
53.00	LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	F12018	EDN100				
	CONSTRUCTION				62		
	TOTAL FUNDING		EDN		62 B		B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	P R O G R A M I D.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
					2011-12	2012-13	
					F	F	
54.00	LEHUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXPAND THE SCHOOL PARKING LOT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11070	EDN100			
	DESIGN CONSTRUCTION			EDN	100		B
	TOTAL FUNDING				500		
					600		B
55.00	LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11071	EDN100			
	DESIGN			EDN	200		B
	TOTAL FUNDING				200		
56.00	MANDA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BLACKTOP PLAY AREA FOR THE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11072	EDN100			
	PLANS				10		
	DESIGN				10		
	CONSTRUCTION			EDN	480		B
	TOTAL FUNDING				500		B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	2012-13	
57.00	MCKINLEY HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW SYNTHETIC TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11073	EDN100				
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				4,998		
	TOTAL FUNDING		EDN		5,000	B	B
58.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS, PARKING LOT, AND DRIVEWAY.	P11074	EDN100				
	DESIGN						1
	CONSTRUCTION						469
	TOTAL FUNDING		EDN			B	470
59.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE AND BUILDING NETWORK CABLING.	P11075	EDN100				
	DESIGN				1		
	CONSTRUCTION				999		
	TOTAL FUNDING		EDN		1,000	B	B

K.B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
60.00	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11076	EDN100		
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	500 501	B B
61.00	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF A COVERING FOR OUTDOOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11077	EDN100		
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	500 501	B B
62.00	MILILANI MIDDLE SCHOOL, OAHU CONSTRUCTION TO REPAIR AND REPLACE ROOFS ON BUILDINGS G AND F.	P11078	EDN100		
	CONSTRUCTION TOTAL FUNDING		EDN	750 750	B B

K.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	F
63.00	MILLILANI IKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPAIR AND RENOVATION OF COVERED PLAY COURT, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 11079 EDN100	2011-12	0	0
	DESIGN			1	
	CONSTRUCTION	EDN		149	
	TOTAL FUNDING			150	B
64.00	MILLILANI UKA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 11080 EDN100			
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION	EDN		72	
	EQUIPMENT			1	
	TOTAL FUNDING			75	B
65.00	MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1. GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P 11081 EDN100			
	CONSTRUCTION			599	
	EQUIPMENT	EDN		1	
	TOTAL FUNDING			600	B

H. B. NO. 2012

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13	2013-14	2014-15
66.00	MOHILANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 11082	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	599	600	B	B
67.00	NOELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXPAND THE CURRENT SCHOOL LIBRARY SPACE FOR AN EXPANDED LIBRARY COLLECTION, WORK SPACE, AND INCLUSION OF A TECHNOLOGY/MEDIA CENTER WITHIN THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 11083	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100	900	B	B
68.00	OLOMANA SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION OF A TWELVE-FOOT EXTENSION TO THE EXISTING PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE INCREASING NUMBERS OF "AT-RISK" STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P 11084	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	5	8	B	B

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13
				F	F
69.00	PAHOA ELEMENTARY SCHOOL, HAWAII PLANS AND DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11085	EDN100		
	PLANS DESIGN			999	
	TOTAL FUNDING		EDN	1,000	B

70.00	PEARL-CITY-HIGHLANDS, -OAHU DESIGN-AND-CONSTRUCTION-FOR-CAMPUS-WIDE-ELECTRICAL-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.	P11086	EBN100		
	DESIGN CONSTRUCTION			949	
	TOTAL FUNDING		EBN	950	B

70.00	PEARL CITY HIGHLANDS ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11086	EDN100		
	DESIGN CONSTRUCTION			949	
	TOTAL FUNDING		EDN	950	B

71.00	PEARLRIDGE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11087	EDN100		
	DESIGN CONSTRUCTION			1,149	
	TOTAL FUNDING		EDN	1,150	B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2011-12	2012-13
				F	F
72.00	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI	P11088	EDN100		
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			60	
	CONSTRUCTION			656	
	EQUIPMENT			24	
	TOTAL FUNDING		EDN	740	B
73.00	PUHALA ELEMENTARY SCHOOL, OAHU	P11089	EDN100		
	PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS.				
	PLANS			1	
	DESIGN			249	
	TOTAL FUNDING		EDN	250	B
74.00	ROYAL ELEMENTARY SCHOOL, OAHU	P11090	EDN100		
	PLANS AND DESIGN FOR BUILDING C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS			1	
	DESIGN			199	
	TOTAL FUNDING		EDN	200	B

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR M
 PROJECT ID. NO. 2011-12 F 2012-13 F

75.00 SALT LAKE ELEMENTARY SCHOOL, OAHU P11091 EDN100
 DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
 200 300
 500 300
 EDN 1,000 B B

76.00 SEAGULL SCHOOLS PRESCHOOL, OAHU P11092 EDN100
 CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION TOTAL FUNDING
 300 300 C C
 EDN

77.00 STEVENSON MIDDLE SCHOOL, OAHU P11093 EDN100
 PLANS, DESIGN AND CONSTRUCTION OF BUILDING A, MULTI-PURPOSE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 225 225 6,750 6,750 B B
 EDN 450 B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
78.00	WAIAKEA HIGH SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11094 EDN100	3,000	500		
	CONSTRUCTION EQUIPMENT			3,000 B	500 B		
	TOTAL FUNDING						
79.00	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING ON KINOOLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11095 EDN100		450		
	CONSTRUCTION				450 B		
	TOTAL FUNDING						
80.00	WAI'AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P11096 EDN100		1,199		
	DESIGN				1,199 B		
	CONSTRUCTION						
	TOTAL FUNDING						

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
81.00	WAIAMANA ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL CAMPUS-WIDE IRRIGATION SYSTEM, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11097	EDN100	EDN	499	500	B
	DESIGN CONSTRUCTION TOTAL FUNDING				1		B
82.00	WAIPAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P90122	EDN100	EDN	8,099	8,100	B
	DESIGN CONSTRUCTION TOTAL FUNDING				1		B
83.00	WAIPAHA HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11098	EDN100	EDN	1	58	B
	DESIGN CONSTRUCTION TOTAL FUNDING				1	60	B

K.B. NO. 2012

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M O F
85.02	LUMP SUM CIP - STATE/DISTRICT RELOCATIONS/IMPROVEMENTS, STATEWIDE	016	EDN100	2011-12	F
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL CONSOLIDATION IMPROVEMENTS AND RELOCATION OF STATE AND DISTRICT OFFICES: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			2012-13	F
	DESIGN CONSTRUCTION EQUIPMENT		EDN		C
	TOTAL FUNDING				C
					1,000
					3,800
					200
					5,000
85.03	EWA MAKAI MIDDLE SCHOOL, OAHU	20051	EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT		EDN		C
	TOTAL FUNDING				C
					100
					16,100
					200
					16,400
85.04	MCKINLEY HIGH SCHOOL, OAHU	S13020	EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT		EDN		C
	TOTAL FUNDING				C
					600
					5,300
					100
					6,000

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
		NO.		2011-12	2012-13
85.05	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	S13028	EDN100		
	PLANS AND LAND ACQUISITION FOR CLASSROOM BUILDING AND/OR COMPLEX ASSESSMENT FOR A NEW AREA ELEMENTARY SCHOOL.				
	PLANS				490
	LAND				500
	TOTAL FUNDING		EDN		C
85.06	CENTRAL MAUI MIDDLE SCHOOL, NEW SCHOOL, MAUI	S13029	EDN100		
	PLANS AND LAND ACQUISITION FOR A NEW MIDDLE SCHOOL CAMPUS.				
	PLANS				490
	LAND				500
	TOTAL FUNDING		EDN		C
SCHOOL SUPPORT					
86.00	LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE	000014	EDN400		
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
	PLANS			5,200	5,200
	TOTAL FUNDING		EDN	B	B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
		NO.	2011-12	2012-13	
	CHARTER SCHOOLS				
87.00	WEST HAWAII EXPLORATIONS ACADEMY, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF CAMPUS FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P-11101 EDN600			
	PLANS				
	LAND				
	DESIGN				
	CONSTRUCTION		1,496		
	EQUIPMENT				
	TOTAL FUNDING	EDN	1,500		C
88.00	VOLCAND SCHOOL OF ARTS AND SCIENCES, HAWAII PLANS AND DESIGN TO RELOCATE VOLCAND SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCAND VILLAGE ON THE ISLAND OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P-11102 EDN600			
	PLANS				
	DESIGN				
	TOTAL FUNDING	EDN	618		C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15

PUBLIC LIBRARIES

01-H-S EBN407

HEALTH-AND-SAFETY;--STATEWIDE

PLANS;--DESIGN;--AND--CONSTRUCTION--FOR--HEALTH;--SAFETY;--ACCESSIBILITY;--AND--OTHER--REQUIREMENTS;--PROJECTS--MAY--INCLUDE;--BUT--NOT--BE--LIMITED--TO;--THE--REMOVAL--OF--HAZARDOUS--MATERIALS;--RENOVATIONS--FOR--LIBRARY--PATRONS--AND--EMPLOYEES;--ENVIRONMENTAL--CONTROLS;--FIRE--PROTECTION;--IMPROVEMENTS--TO--BUILDINGS--AND--GROUNDS;--AND--OTHERS;--GROUND--AND--SITE--IMPROVEMENTS;--EQUIPMENT--AND--APPURTENANCES;

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

200
600
1,200
2,000 e

EBN

89.00

HEALTH AND SAFETY, STATEWIDE

01-H-S EDN407

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE BUT NOT BE LIMITED TO THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

200
600
1,200
2,000 c

EDN

90.00

KANEHOE PUBLIC LIBRARY, OAHU

P11103 EDN407

PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

5
5
10
20 c

EDN

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2011-12 F 2012-13 F

91.00 NEW NANAKULI PUBLIC LIBRARY, OAHU P11104 EDN407
 DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.
 DESIGN TOTAL FUNDING EDN 1,075 C 1,075 C

91.01 AIEA PUBLIC LIBRARY, OAHU P90124 EDN407
 CONSTRUCTION AND EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY
 FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED
 BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND
 SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 CONSTRUCTION EQUIPMENT 1,525 C
 TOTAL FUNDING 1,750 C

91.02 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY
 YOUTH CHALLENGE ACADEMY UPGRADE & IMPR..
 KEAUKAHA MILITARY RESERVATION, HAWAII P99035 DEF114
 PLANS AND DESIGN TO CONSTRUCT THREE (3) BILLETTS TO HOUSE
 CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE
 REN. TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION
 (KMR) FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-
 PURPOSE/DINING AREA AND OTHER MISC. FAC. AND INFRASTRUCTURE
 IMPR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FED
 AID FINANCING AND/OR REIMB.

PLANS DESIGN TOTAL FUNDING
 DEF 10 C
 920 N
 470 C
 460 N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2011-12 FISCAL YEAR 2012-13
 PROJECT ID. AGENCY YEAR M O F M O F

92-01 UHM, COCONUT ISLAND IMPROVEMENTS, OAHU R15 UDH100
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT MAY INCLUDE THE REPAIR, RENOVATION, AND MODERNIZATION OF EXISTING FACILITIES; INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; DEVELOPMENT OF RENEWABLE ENERGY; IMPROVEMENTS TO MAILE POINT AND LILIPUNA PIER; AND ALL PROJECT RELATED COSTS.
 PLANS 500
 DESIGN 4,365
 CONSTRUCTION 4,049
 EQUIPMENT 1
 TOTAL FUNDING UOH C 8,915 C

93-00 UNIVERSITY OF HAWAII, HILO 11-003 UOH210
 UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII
 PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AN ALL PROJECT RELATED COSTS.
 PLANS 1
 DESIGN 1
 CONSTRUCTION 31,998
 TOTAL FUNDING UOH C 16,000 C E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
94.00	LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES AND DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF HAWAII AT HILO STUDENT HOUSING PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	11-123 UOH210	UOH	700 7,100 200 4,000 4,000			
						C	N
95.00	UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII - WEST OAHU, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI.	879 UOH700	UOH	1 1 2,497 1 2,500			
						C	C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	O
96.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES LEE, EDUCATION AND INNOVATION FACILITY, DAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.	L28	UOH800				
	DESIGN			332			
	CONSTRUCTION			16,810			
	EQUIPMENT			1,871			
	TOTAL FUNDING		UOH	19,013	C		C
97.00	MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	5361	UOH800				
	CONSTRUCTION					4,000	
	EQUIPMENT					501	
	TOTAL FUNDING		UOH		C	4,501	C
98.00	HAW, HAWAII COMMUNITY COLLEGE, HAWAII PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.	HO4	UOH800				
	PLANS					500	
	TOTAL FUNDING		UOH		C	500	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
99.00	LEE, WAIANAE EDUCATION CENTER, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.		UOH				
	PLANS						
	LAND						
	DESIGN						
	CONSTRUCTION						
	EQUIPMENT						
	TOTAL FUNDING						
100.00	SYS, MINOR CIP PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.		UOH				
	PLANS						
	DESIGN						
	CONSTRUCTION						
	EQUIPMENT						
	TOTAL FUNDING						

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
100.01	KAP, CULINARY INSTITUTE OF THE PACIFIC - DIAMOND HEAD, OAHU	B42	UOH800				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CULINARY INSTITUTE OF THE PACIFIC. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY AND ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH			9,998	10,000
101.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	---	UOH900				
	SYS--HEALTH;--SAFETY;--AND--CODE--REQUIREMENTS; STATEWIDE						
	PLANS--DESIGN--CONSTRUCTION--AND--EQUIPMENT--FOR--MODIFICATIONS TO--EXISTING--FACILITIES--AND/OR--CONSTRUCTION--OF--NEW--FACILITIES FOR--HEALTH;--SAFETY;--AND--CODE--REQUIREMENTS;						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH			9,977	9,977
101.00	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE	536	UOH900				
	PLANS DESIGN CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		UOH			8,378	21,413

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	
				2011-12	2012-13				
[102-00	SYS. CAPITAL RENEWAL-AND-DEFERRED MAINTENANCE; STATEWIDE	---	541 UOH900						
	PLANS; DESIGN; CONSTRUCTION; AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES; PROJECTS TO INCLUDE CAPITAL RENEWAL; REDUCTION OF MAINTENANCE BACKLOG; MAJOR AND MINOR RENOVATIONS; MODERNIZATION OF FACILITIES; ROOFING; MECHANICAL AND ELECTRICAL SYSTEMS; RESURFACING; REPAIRING; AND OTHER REPAIRS-AND-PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.								
						1	1	1	
						3,000	9,997	10,000	
						46,998	9,997	10,000	
			UOH						
102.00	SYS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	541	UOH900						
	PLANS DESIGN CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES PROJECTS TO INCLUDE CAPITAL RENEWAL REDUCTION OF MAINTENANCE BACKLOG MAJOR AND MINOR RENOVATIONS MODERNIZATION OF FACILITIES ROOFING MECHANICAL AND ELECTRICAL SYSTEMS RESURFACING REPAIRING AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.								
						1	1	1	
						3,000	2,857	2,857	
						46,998	49,349	49,349	
			UOH						
						50,000	52,208	52,208	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
103.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	548	UOH900				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				1		
	EQUIPMENT				1		
	TOTAL FUNDING		UOH		4	C	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
		PROJECT ID.	EXPENDING AGENCY	M O F	M O F
		NO.		2011-12	2012-13
	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION				
1.00	LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE	DOOK LNR804			
	PLANS, DESIGN AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			3,323	
	TOTAL FUNDING		LNR	3,325 C	C
	PARKS ADMINISTRATION AND OPERATIONS				
2.00	STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE	H56C LNR806			
	DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.				
	DESIGN			500	
	CONSTRUCTION			500	
	TOTAL FUNDING		LNR	1,000 C	1,000 C
	LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE	H57B LNR806			
3.00	PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS			1	
	DESIGN			2,029	899
	CONSTRUCTION			16,249	17,820 C
	TOTAL FUNDING		LNR	18,075 C	18,520 C
				200 N	200 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
4.00	CENTRAL MAUI REGIONAL PARK, MAUI	P11113 LNR806					
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS						
	LAND						
	DESIGN						
	CONSTRUCTION			8,997	9,000		
	TOTAL FUNDING		LNR				C
[5.00	HAALUALEI-FLATS/PUHAWAI-STREAM, -BAHU CONSTRUCTION-FOR-FLOOD-MITIGATION:	P11114 LNR806					
	CONSTRUCTION			2,000			
	TOTAL FUNDING		ENR	2,000			e]
[6.00	MANA-BRAG-RACING-STRIP, -KAUAI PLANS; DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA BRAG-RACING-STRIP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES:	P11115 LNR806					
	PLANS						
	DESIGN						
	CONSTRUCTION			498	500		
	TOTAL FUNDING		ENR				e]

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	M
7.00	FRIENDS OF IOLANI PALACE, OAHU	P11116	LNR806				
	PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS DESIGN CONSTRUCTION		LNR	1	1		
	TOTAL FUNDING			498	500	C	C
7.01	KOKEE ROAD, WAIMEA, KAUAI	P11002	LNR806				
	PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 15 TO THE KALALAU LOOKOUT.						
	PLANS DESIGN CONSTRUCTION		LNR	1	1		
	TOTAL FUNDING			498	500	C	C
8.00	OCEAN-BASED RECREATION	B48	LNR801				
	MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI						
	CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION		LNR	800	200	C	C
	TOTAL FUNDING			600	600	N	N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	O
9.00	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI	B95 LNR801	LNR	400 N	1,000 N		
	PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			200 200 400 N	1,000 1,000 N		
10.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE	B99 LNR801	LNR				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			7,498 7,000 C	3,998 4,000 N		
11.00	MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU	P11117 LNR801	LNR				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			1,997 2,000 E			

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2011-12	2012-13	2012-13	F
[12.00	HALEIWA - SMALL BOAT HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA - SMALL BOAT HARBOR.	P41118	ENR801				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 1,998	1 2,000	e	e]
12.00	HALEIWA SMALL BOAT HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.	B76	LNR801				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 1,998	1 2,000	c	c
13.00	HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.	P11119	LNR801				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 3,123	1 3,125	c	c

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
14.00	WAIANAЕ BOAT HARBOR IMPROVEMENTS, OAHU PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAЕ BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11120	LNR801				
	PLANS DESIGN			499			
	TOTAL FUNDING			500	C		C
15.00	WAILOA SMALL BOAT HARBOR DREDGING, HAWAII CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.	P11121	LNR801				
	CONSTRUCTION			1,000			
	TOTAL FUNDING			1,000	C		C
15.01	HONOKOHAU SMALL BOAT HARBOR IMPROVEMENTS. PHASE II, KAILUA-KONA, HAWAII DESIGN AND CONSTRUCTION OF PARKING LOT, ROADWAY, WATER SYSTEM, ELECTRICAL AND OTHER RELATED WORK.		BOB LNR801				
	DESIGN					150	
	CONSTRUCTION					500	
	TOTAL FUNDING					650	C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
		NO.	PROJECT ID. AGENCY	O F	O F
16.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU		Q104 AGS889		
	PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.				
	PLANS			1	1
	DESIGN			1	1
	CONSTRUCTION			5,148	5,148
	TOTAL FUNDING		AGS	5,150 C	5,150 C

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
1.00	<p>I. PUBLIC SAFETY</p> <p>SAFETY FROM CRIMINAL ACTIONS</p> <p>GENERAL SUPPORT - CRIMINAL ACTION</p> <p>GENERAL ADMINISTRATION</p> <p>LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE</p> <p>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDING OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.</p>	P20110	PSD900		
	PLANS			1	1
	DESIGN			1	1
	CONSTRUCTION		PSD	7,998	7,998
	TOTAL FUNDING			8,000 C	8,000 C
2.00	<p>PLANNING FOR THE ORDERLY DEVELOPMENT OF NEW CORRECTIONAL FACILITIES, STATEWIDE.</p> <p>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE ORDERLY DEVELOPMENT OF NEW AND/OR REPLACEMENT CORRECTIONAL FACILITIES BY THE DEPARTMENT OF PUBLIC SAFETY, STATEWIDE.</p>	P20112	PSD900		
	PLANS			1	1
	LAND			1	1
	DESIGN			1	1
	CONSTRUCTION		PSD	997	997
	TOTAL FUNDING			1,000 C	1,000 C

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	APPROPRIATIONS (\$, 1000'S)
		NO.		2011-12	O	2012-13	O	
					F		F	

2.01 KULANI CORRECTIONAL FACILITY, EXPLORATORY WELL, HAWAII P20114 PSD900

PLANS, DESIGN AND CONSTRUCTION OF AN EXPLORATORY WELL TO DETERMINE THE FEASIBILITY OF PRODUCING SUFFICIENT QUANTITIES OF DOMESTIC WATER ECONOMICALLY. THE PURPOSE IS TO ENABLE THE FACILITY TO RELY ON AN ON-SITE WATER SOURCE THAT IS ALSO CAPABLE OF PROVIDING SUFFICIENT QUANTITIES TO ALLOW FOR FUTURE EXPANSION BEYOND THE ORIGINAL DESIGN CAPACITY OF 90 BEDS.

PLANS DESIGN CONSTRUCTION								
TOTAL FUNDING			AGS		C			1,498
								<u>1,500</u> C

2.02 SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS LUALUALEI FLATS/PUHAWAI STREAM, DAHU

G83 LNR810

CONSTRUCTION FOR FLOOD MITIGATION.

CONSTRUCTION TOTAL FUNDING			LNR					2,000
								<u>2,000</u> C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
3.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	A0201	DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.						
	PLANS			2	1		
	LAND			2	1		
	DESIGN			46	98		
	CONSTRUCTION			1,200	1,050		
	EQUIPMENT			750	500		
	TOTAL FUNDING		DEF	2,000 C	1,650 C		
4.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	A40	DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS			1	1		
	LAND			1	1		
	DESIGN			158	158		
	CONSTRUCTION			1,200	1,200		
	EQUIPMENT			240	240		
	TOTAL FUNDING		DEF	1,500 C	1,500 C		
				100 N	100 N		

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	M	O	F
		NO.		2011-12	2012-13						
5.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE	A45	DEF110						1,753	707	C
	CONSTRUCTION		DEF						1,046		N
	TOTAL FUNDING										C
6.00	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIRMER TUNNEL AND SUPPORT FACILITIES, OAHU	A46	DEF110								
	PLANS								1		1
	LAND								23		23
	DESIGN								395		400
	CONSTRUCTION								123		175
	EQUIPMENT								543		600
	TOTAL FUNDING		DEF								C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D

7.00 ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE AD2071 DEF110

DESIGN & CONSTRUCTION FOR REPL ENERGY EFFCNT STATE OF THE ART BLDG AC SYS TO REPL FAILNG & INEFECNT EQUIP. IMPLMNT EXTRNL CNTRL TO PRVD SET BACKS & REDCE ENERGY CNSMPTN STW. DESIGN & CONSTRUCT RNWBL ENERGY TCHNLGIES TO REDCE USE OF FOSSIL FUELS & PRVD CLN & RELIABLE ENERGY FOR HIGH CNSMPTN ON FCLTIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	100	200
CONSTRUCTION	3,395	6,300
TOTAL FUNDING	250 C	1,250 C
	3,245 N	5,250 N

8.00 RENOVATION OF BLDG 117, KALAELOA, OAHU A44 DEF110

DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,581	745
CONSTRUCTION	39,500	50 C
EQUIPMENT	50	695 N
TOTAL FUNDING	1,650 C	
	39,481 N	

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
9.00	29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU	AB2073	DEF110				
	<p>PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>						
	PLANS				1		
	DESIGN				449		450
	CONSTRUCTION						33,000
	TOTAL FUNDING		DEF		450	C	33,450
						N	33,000

10.00	MINOR MILITARY CONSTRUCTION AND RENOVATIONS AT ARMY GUARD FACILITIES, OAHU	A42	DEF110				
	<p>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF EXISTING HAWAII ARMY NATIONAL GUARD KALAELOA AND RTI CAMPUS UTILITIES INFRASTRUCTURE, LARGER REPAIR PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>						
	PLANS				300		
	DESIGN				1,500		500
	EQUIPMENT				1,000		16,500
	TOTAL FUNDING		DEF		1,800	C	16,500
					1,000	N	16,500

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR	FISCAL YEAR
		NO.	NO.	2011-12	2012-13
				F	F
[11-00	UPGRADE-AND-IMPROVEMENTS-TO-NATIONAL-GUARD FACILITIES;-STATEWIDE		P98134 DEF110		
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-AND-UPGRADES-TO NATIONAL-GUARD-ARMORIES-TO-CONFORM-TO-CURRENT-NATIONAL-GUARD BUREAU-STANDARDS-AND-CRITERIA;-AND-TO-MEET-UNANTICIPATED HEALTH;-SAFETY;-AND-BUILDING-CODE-REQUIREMENTS;-THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT:				
	DESIGN CONSTRUCTION			4,600	700
	TOTAL FUNDING		DEF	4,600 C	840 E
				3,200 N	840 N]
11.00	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE		P98134 DEF110		
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN CONSTRUCTION			4,600	700
	TOTAL FUNDING		DEF	4,600 C	840 E
				3,200 N	840 N]

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	F
<p>K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR</p>							
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	G01 GOV100					
<p>PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.</p>							
PLANS			GOV	1	1	1	1
TOTAL FUNDING							
<p>POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV</p>							
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	00-01 BUF101					
<p>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.</p>							
CONSTRUCTION			BUF	30,000	30,000	30,000	30,000
TOTAL FUNDING							
<p>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</p>							
3.00	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	00-02 BUF101					
CONSTRUCTION			BUF	539,836	539,836	170,960	170,960
TOTAL FUNDING							

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION				
4.00	KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU	1	TAX107		
	DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR ITIMS IMAGING SYSTEM (IIS).				
	DESIGN			33	
	CONSTRUCTION			300	
	TOTAL FUNDING		TAX	333	C
	GENERAL SERVICES INFORMATION PROCESSING & COMM SERVICES				
5.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	Q102	AGS131		
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS PUBLIC SAFETY INITIATIVES AND FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.				
	PLANS			150	150
	LAND			50	50
	DESIGN			300	300
	CONSTRUCTION			7,035	6,935
	EQUIPMENT			600	600
	TOTAL FUNDING		AGS	8,135	C 8,035

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
6.00	ICSD KALANIMOKU BUILDING DATA CENTER OPTIMIZATION AND ENERGY EFFICIENCY, OAHU	AGS131				
	PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS, AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.					
	PLANS DESIGN				50	100
	TOTAL FUNDING				50	100

6.01 STATEWIDE FINANCIAL SYSTEM ENTERPRISE REENGINEERING (ERP), STATEWIDE

PLANS DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED FINANCIAL MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.

PLANS DESIGN					14.997	
CONSTRUCTION EQUIPMENT					1	1
TOTAL FUNDING					15.000	1

6.02 PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT HANAIEI RIVER, KAUAI

PLANS DESIGN AND CONSTRUCTION TO UPGRADE, REPAIR AND REINFORCE THE HANAIEI RIVER BREACH, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN					1	
CONSTRUCTION					998	
TOTAL FUNDING					1,000	1

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	MANA DRAG RACING STRIP, KAUAI	PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F
6.03	PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.		EOO LNR101	LNR	2011-12	2012-13			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						1	498	500
									C
7.00	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE		--J42A LNR101	LNR					
	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.						1	2,498	2,500
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								S
			J42A LNR101						S
7.00	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE			LNR					
	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.						1	2,498	2,500
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								C
									S

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	D
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	O	F
8.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						
	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE		E 109 AGS221				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGS FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
				7,361	7,361		
		PLANS		1	1		
		LAND		1	1		
		DESIGN		1	1		
		CONSTRUCTION		1	1		
		EQUIPMENT		1	1		
		TOTAL FUNDING	AGS	7,365 C	7,365 C		
9.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE		Q101 AGS221				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.						
				50	50		
		PLANS		1	1		
		LAND		200	200		
		DESIGN		16,240	13,740		
		CONSTRUCTION		9	9		
		EQUIPMENT		16,500 C	14,000 C		
		TOTAL FUNDING	AGS	16,500 C	14,000 C		

H. B. NO. 2012

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	O
10.00	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE	P60131	AGS221				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.			3,436	1,997		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		AGS	3,439	2,000	C	
11.00	KAMAMALU BUILDING, ASBESTOS-REMOVAL AND BUILDING-RENOVATION; OAHU	--L102	AGS221				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000-GROSS SQUARE FOOT KAMAMALU BUILDING.			150	152		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		AGS	10,849	16,846		
	KAMAMALU BUILDING, ASBESTOS REMOVAL AND	L102	AGS221	18,000	17,000	C	
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.			150	152		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		AGS	10,849	16,846		
				13,000	17,000	C	

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	M	M
12.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.	P104	AGS221				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			4,758			
	EQUIPMENT			1			
	TOTAL FUNDING		AGS	1,500	C		C
				3,261	R		R
13.00	BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P11122	AGS221				
	DESIGN			1			
	CONSTRUCTION			1,498			
	EQUIPMENT			1			
	TOTAL FUNDING		AGS	1,500	C		C

H.B. NO. 2012

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2011-12	2012-13	F

14.00 BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU P11123 AGS221

CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION EQUIPMENT TOTAL FUNDING

AGS	999		
	1	1,000	C

15.00 LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI P11124 AGS221

DESIGN AND CONSTRUCTION FOR STADIUM PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION TOTAL FUNDING

AGS	1	1,699	C
		1,700	C

15.01 STATE CAPITOL BLDG, RESEAL FIFTH FLOOR ROOF DECK AND RELATED IMPROVEMENTS, OAHU T101 AGS221

CONSTRUCTION TO UPGRADE WATERPROOFING AND RESEAL THE FIFTH FLOOR ROOF DECK, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.

CONSTRUCTION TOTAL FUNDING

AGS		8,000	C
		8,000	C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					M	O	F
15.02	LUMP SUM ADVANCE PLANNING, STATEWIDE	T105	AGS221	2011-12			

PLANS FOR DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.

PLANS	TOTAL FUNDING	AGS	C	1,000	C
-------	---------------	-----	---	-------	---

16.00 GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU
 MAINTENANCE AND REPAIR OF PUBLIC ROADS, OAHU P11125 SUB201
 DESIGN AND CONSTRUCTION FOR MAINTENANCE, IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN THE TWENTIETH REPRESENTATIVE DISTRICT; PROVIDED THAT THE SUMS NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT ALL MONEYS FROM THE APPROPRIATION THAT ARE ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE AS OF THAT DATE.

DESIGN CONSTRUCTION	TOTAL FUNDING	CCH	C	1,999	1
				2,000	2,000 C

17.00 COUNTY OF MAUI
 OLD HALEAKALA HIGHWAY SIDEWALK, MAUI P11126 SUB401
 PLANS, DESIGN AND CONSTRUCTION OF SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY FROM KULA HIGHWAY TO PUKALANI STREET; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

PLANS DESIGN CONSTRUCTION	TOTAL FUNDING	COM	C	1	1
				998	1,000 C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	C A P I T A L P R O J E C T I D.	E X P E N D I N G A G E N C Y	A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
					F I S C A L Y E A R 2 0 1 1 - 1 2	F I S C A L Y E A R 2 0 1 2 - 1 3
18.00	FILIPINO COMMUNITY CENTER, KAUAI		P11127	SUB501		
PLANS TO CONSTRUCT THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
PLANS				COK	C	30
TOTAL FUNDING						30 C

H. B. NO. 2012

1 SECTION 7. Part V, Act 164, Session Laws of Hawaii 2011,
2 is amended:

3 (1) By amending section 58 to read as follows:

4 "SECTION 58. Any law to the contrary notwithstanding, the
5 appropriations under Act 259, Session Laws of Hawaii 2001,
6 section 91, as amended and renumbered by Act 177, Session Laws
7 of Hawaii 2002, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	C-04	\$ 927,443 B
12	C-05	2,460,595 B
13	C-07B	2,500 B
14	C-08	88,132 B
15	C-11C	64,878 B
16	C-11F	642,418 B
17	C-14	487,632 B
18	<u>C-39</u>	<u>450,000 B</u>
19	<u>C-49</u>	<u>325,000 B"</u>

20 (2) By amending section 59 to read as follows:

21 "SECTION 59. Any law to the contrary notwithstanding, the
22 appropriations under Act 200, Session Laws of Hawaii 2003,
23 section 77, as amended and renumbered by Act 41, Session Laws of
24 Hawaii 2004, section 5, in the amounts indicated or balances
25 thereof, unallotted, allotted, unencumbered, or encumbered and
26 unrequired, are hereby lapsed:

H. B. NO. 2012

	<u>"Item No.</u>	<u>Amount (MOF)</u>
1		
2	C-01	\$ 252,700 B
3	C-03	443,162 B
4	C-06	1 E
5	C-07.01	30,764 B
6	C-09.01	182,080 E
7	C-09.02	306,924 B
8	C-13	1,000,000 B
9	<u>C-25</u>	<u>400,000 B</u>
10	<u>C-36</u>	<u>250,000 B</u>
11	<u>C-36</u>	<u>1,000,000 E</u>
12	K-11.01	319,640 C" "

13 (3) By amending section 60 to read as follows:

14 "SECTION 60. Any law to the contrary notwithstanding, the
 15 appropriations under Act 178, Session Laws of Hawaii 2005,
 16 section 85, as amended and renumbered by Act 160, Session Laws
 17 of Hawaii 2006, section 5, in the amounts indicated or balances
 18 thereof, unallotted, allotted, unencumbered, or encumbered and
 19 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
20		
21	C-03	\$156,895 B
22	C-11	180,200 B
23	C-12	260,078 B
24	C-15	5,191 B
25	C-15	121,539 X
26	C-16	5,000 B
27	C-20	570,046 X
28	C-23	304,388 B
29	C-26	329,822 B
30	C-29	4,120 B
31	<u>C-53</u>	<u>375,000 B</u>
32	<u>C-54</u>	<u>500,000 B</u>
33	<u>C-64</u>	<u>41,000 D</u>
34	<u>C-89</u>	<u>120,000 E</u>
35	<u>C-89</u>	<u>480,000 N" "</u>

36 (4) By amending section 61 to read as follows:

H.B. NO. 2012

1 "SECTION 61. Any law to the contrary notwithstanding, the
 2 appropriations under Act 213, Session Laws of Hawaii 2007,
 3 section 125, as amended and renumbered by Act 158, Session Laws
 4 of Hawaii 2008, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	<u>"Item No.</u>	<u>Amount (MOF)</u>
8	C-24	\$ 148,948 R
9	<u>C-35</u>	<u>1,500,000 B</u>
10	<u>C-36</u>	<u>3,950,000 B</u>
11	<u>C-38.01</u>	<u>26,525,000 E</u>
12	<u>C-41</u>	<u>1,500,000 B</u>
13	<u>C-41</u>	<u>1,000 N</u>
14	<u>C-42</u>	<u>5,000,000 B</u>
15	<u>C-42</u>	<u>1,000 N</u>
16	<u>C-44</u>	<u>700,000 B</u>
17	<u>C-49</u>	<u>500,000 B</u>
18	<u>C-52</u>	<u>796,000 B</u>
19	<u>C-68</u>	<u>95,000 E</u>
20	<u>C-68</u>	<u>380,000 N"</u>

21 (5) By amending section 62 to read as follows:

22 "SECTION 62. Any law to the contrary notwithstanding, the
 23 appropriations under Act 162, Session Laws of Hawaii 2009,
 24 section 62, as amended and renumbered by Act 180, Session Laws
 25 of Hawaii 2010, section 5, in the amounts indicated or balances
 26 thereof, unallotted, allotted, unencumbered, or encumbered and
 27 unrequired, are hereby lapsed:

H.B. NO. 2012

1	"Item No.	Amount (MOF)
2	<u>A-8.03</u>	\$ <u>1,300,000 C</u>
3	C-23	33,585,000 E
4	<u>C-49</u>	<u>130,200,000 E</u>
5	<u>C-53</u>	<u>300,000 B</u>
6	<u>E-6</u>	<u>3,300,000 C</u>
7	G-102	23,825,000 C
8	G-105	3,000,000 C""

9 (6) By adding a new section to read as follows:

10 "SECTION 62.1. Act 200, Session Laws of Hawaii 2003,
 11 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
 12 section 5, is amended by amending Item C-74 to read as follows:

13 "V94 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
 14 OR BOTH OF HONOLUA BRIDGE, MAUI

15 DESIGN FOR REPLACEMENT OR REHABILITATION OR BOTH OF A
 16 CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE
 17 VICINITY OF HONOLUA BAY. THIS PROJECT IS DEEMED NECESSARY
 18 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

19	LAND			750
20	TOTAL FUNDING	TRN	E	150E
21		TRN	N	600N""

22 (7) By adding a new section to read as follows:

23 "SECTION 62.2. Act 178, Session Laws of Hawaii 2005,
 24 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
 25 section 5, is amended by amending Item C-122 to read as follows:

H.B. NO. 2012

1 "V094 HONOAPIILANI HIGHWAY, REPLACEMENT OR REHABILITATION
 2 OR BOTH OF HONOLUA BRIDGE, MAUI

3
 4 LAND ACQUISITION FOR REPLACEMENT OR REHABILITATION OR BOTH
 5 OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN
 6 THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND
 7 OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
 8 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

9	LAND			600
10	TOTAL FUNDING	TRN	E	120E
11		TRN	N	480N""

12 (8) By adding a new section to read as follows:

13 "SECTION 64.1. Act 162, Session Laws of Hawaii 2009,
 14 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
 15 section 5, is amended by amending Item C-118 to read as follows:

16
 17 "V097 PUUNENE AVENUE [~~WIDENING~~] IMPROVEMENTS, [~~WAKEA~~
 18 ~~AVENUE-~~] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

19
 20 CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM [~~WAKEA~~
 21 ~~AVENUE-~~] KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO
 22 FOUR LANES, BICYCLE FACILITIES, AND SAFETY IMPROVEMENTS.
 23 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 24 FINANCING AND/OR REIMBURSEMENT.

25	CONSTRUCTION			4,000
26	TOTAL FUNDING	TRN	E	800E
27		TRN	N	3,200N""

28 (9) By adding a new section to read as follows:

29 "SECTION 72.1. Provided that in the event that the
 30 authorized appropriations specified for a capital improvement
 31 project listed in this Act are insufficient and where the source
 32 of funding is designated as special funds, general obligation
 33 bond fund with debt service cost to be paid from special funds,
 34 revenue bond funds, or revolving funds, the governor may make
 35 supplemental allotments from the special fund or revolving fund

1 responsible for cash or debt service payments for the projects,
2 or transfer unrequired balances from other unlapsed projects in
3 this Act or prior appropriation acts which authorized the use of
4 special funds, general obligation bond fund with debt service
5 costs to be paid from special funds, revenue bond funds, or
6 revolving funds; provided further that such supplemental
7 allotments shall not be used to increase the scope of the
8 project; provided further that such supplemental allotments
9 shall not impair the ability of the fund to meet the purposes
10 for which it was established."

11 (10) By adding a new section to read as follows:

12 "SECTION 72.2. Provided that in the event that the
13 authorized appropriations specified for a capital improvement
14 project listed in this Act are insufficient and where the source
15 of funding is designated as airport passenger facility charge
16 funds, the governor may make supplemental allotments from the
17 airport revenue fund or airport revenue bond funds, or transfer
18 unrequired balances from other unlapsed projects in this Act or
19 prior appropriation acts that authorized the use of airport
20 passenger facility charge funds; provided further that such
21 supplemental allotments shall not be used to increase the scope
22 of the project; provided further that such supplemental
23 allotments shall not impair the ability of the fund to meet the
24 purposes for which it was established; provided further that the
25 governor at the governor's discretion, is authorized to increase

1 the passenger facility charge fund authorization ceiling for the
2 program to accommodate the expenditure of such funds."

3 SECTION 8. Part VII, Act 164, Session Laws of Hawaii 2011,
4 is amended:

5 (1) By amending section 96 to read as follows:

6 "SECTION 96. Notwithstanding any provision to the
7 contrary, the director of finance, with the approval of the
8 governor, shall transfer into retirement benefit - state
9 (BUF 741) \$88,200,000 for fiscal year 2011-2012 [~~and \$88,200,000~~
10 ~~for fiscal year 2012—2013—~~]for labor savings attributable to
11 collective bargaining agreements for all bargaining units and
12 pursuant to any executive memoranda that results in salary
13 savings for all employees not included under collective
14 bargaining in respective state agencies; provided further that
15 the governor shall submit a report to the legislature within
16 five days of each transfer that shall include the date of the
17 transfer, the amount of the transfer, the program ID from which
18 funds are transferred, and the collective bargaining unit for
19 which the transfer was made; and provided further that the
20 governor shall submit to the legislature a summary report for
21 all transfers by December 1 for the previous twelve-month
22 period.

23 (2) By amending section 97 to read as follows:

24 SECTION 97. Notwithstanding any provision to the contrary,
25 the director of finance, with the approval of the governor,

1 shall transfer into health premium payments - state (BUF 761)
2 \$50,000,000 for fiscal year 2011-2012 [~~and \$50,000,000 for~~
3 ~~fiscal year 2012—2013~~]; provided further that in making each
4 transfer, the governor shall consider the legislature's intent
5 that the administration assess state needs and make appropriate
6 reductions to programs that are consistent with an effort to
7 reprioritize state government; provided further that the
8 governor shall submit a report to the legislature within five
9 days of each use of this authority that shall include the date
10 of the assessment, the amount of the assessment, the program ID
11 from which funds were assessed, a detailed explanation of the
12 reason for which funds were transferred from a particular
13 program ID, including a detailed report of any performance
14 measurements or standards used in evaluating such assessment,
15 and the impact to the program ID from which funds are
16 transferred; from and provided further that the governor shall
17 submit to the legislature a summary report for all transfers by
18 December 1 for the previous twelve-month period.

19 SECTION 9. MISCELLANEOUS. If any portion of this Act or
20 its application to any person, entity, or circumstance is held
21 to be invalid for any reason, then the legislature declares that
22 the remainder of the Act and each and every other provision
23 thereof shall not be affected thereby. If any portion of a
24 specific appropriation is held to be invalid for any reason, the

H.B. NO. 2012

1 remaining portion shall be expended to fulfill the objective of
2 such appropriation to the extent possible.

3 SECTION 10. In the event manifest clerical, typographical
4 or other mechanical errors are found in this Act, the governor
5 is hereby authorized to correct such errors.

6 SECTION 11. Material to be repealed is bracketed and
7 stricken. New statutory material is underscored. In printing
8 this Act, the revisor of statutes need not include the bracketed
9 material or the underscoring.

10 SECTION 12. Nothing in this Act shall affect the validity
11 or continuing effectiveness of any provisions of Act 164,
12 Session Laws of Hawaii 2011, not repealed or modified by this
13 Act.

14 SECTION 13. EFFECTIVE DATE. This Act shall take effect
15 upon its approval.

16
17 INTRODUCED BY: Calvin K. Pay
18 BY REQUEST

H . B. NO. 2012

Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2011-13 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2011-13 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 164, Session Laws of Hawaii 2011 (the General Appropriations Act of 2011), and other budget authorizations effective during FB 2011-13.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2011-13 is necessary to reduce current authorizations in order to maintain a balanced general fund financial plan, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 12 Act 164/11 Appn.	FY 13 Act 164/11 Appn.	FY 13 Proposed Adjust.	FY 13 Recomm'd Appn.
General Funds	5,443.9	5,556.2	34.0	5,590.2
Special Funds	2,824.2	2,622.8	148.4	2,771.2
Federal Funds	2,001.2	1,991.4	25.2	2,016.6
Federal Stimulus Funds	56.8	20.9	0.0	20.8
Trust Funds	235.0	238.5	0.0	238.5
Revolving Funds	397.5	397.0	-13.0	384.0
Interdepart. Transfers	80.3	80.4	-11.8	68.6
Other Funds	10.8	10.8	5.8	16.8
County Funds	0.7	0.7	0.0	0.7
Private Contribution	0.4	0.4	0.1	0.5
Total	11,050.8	10,919.1	188.6	11,107.7

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 12 Act 164/11 Appn.	FY 13 Act 164/11 Appn.	FY 13 Proposed Adjust.	FY 13 Recomm'd Appn.
General Fund	0.0	0.0	0.0	0.0
G.O. Bonds	1,042.5	397.7	300.0	697.7
G.O. Bonds Reimburs.	4.5	0.0	0.0	0.0
Revenue Bonds	239.6	94.7	698.5	793.2
Special Funds	191.2	200.1	25.0	225.1
Federal Funds	346.0	285.4	88.5	374.0
Federal Stimulus Funds	0.0	0.0	0.0	0.0
Revolving Funds	0.0	0.0	0.0	0.0
Interdepart. Transfers	0.0	0.0	0.0	0.0
Other Funds	6.5	16.1	105.6	121.7
County Funds	8.5	0.0	2.5	2.5
Private Contribution	3.3	0.0	1.0	1.0
Total	1,842.1	994.0	1,221.2	2,215.2

H.B. 2012

The Supplemental Operating Budget Request
FY 2012-13:

Total adjustments amount to a net increase of \$188.6 million from all funds (including a decrease of \$85.9 million in general funds). The major decreases in funding are due to the following: debt service payment savings due to the general obligation (G.O.) bond sale delay and refunding of prior G.O. bond issuances, Federal Insurance Contributions Act (FICA) and pension accumulation payment savings due to updated projected requirements, and health premium payment savings due to lower than projected rates and enrollments.

The Supplemental CIP Budget Request
FY 2012-13:

Total adjustments amount to a net increase of \$1,221.2 million from all means of financing (including \$300.0 million in G.O. bonds). The major requirements are in the areas of transportation, education, and repair and maintenance of state facilities.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$180.0 million from all means of financing (including \$4.6 million in G.O. bonds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including State guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to Section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Supplemental Budget for FB 2011-13 and other specific appropriation measures to be submitted by the Administration) exceed the appropriation ceiling by \$371.5 million (or 7.2%) in FY 2011-12 and by \$12.3 million (or 0.2%) in FY 2012-13. These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2011-12 and FY 2012-13.

PPBS PROGRAM
DESIGNATION: All programs.

OTHER AFFECTED
AGENCIES: All Executive Branch departments and agencies.

EFFECTIVE DATE: Upon approval.