
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2012.

3 SECTION 2. Act 61, Session Laws of Hawaii 2011, is amended
4 by amending part II to read as follows:

5 **"PART II PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2011, and ending June 30, 2013. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				79.00*		79.00*	
4		OPERATING	JUD	6,835,851A		6,835,851A	
5						<u>6,676,574A</u>	
6			JUD	243,261W		243,261W	
7							
8	2.	JUD310 - FIRST [JUDICIAL] CIRCUIT					
9				1,057.50*		1,057.50*	
10						<u>1,079.50*</u>	
11		OPERATING	JUD	71,483,812A		71,483,812A	
12						<u>70,127,816A</u>	
13				41.00*		41.00*	
14			JUD	4,002,620B		4,002,620B	
15							
16	3.	JUD320 - SECOND [JUDICIAL] CIRCUIT					
17				205.00*		205.00*	
18						<u>209.00*</u>	
19		OPERATING	JUD	14,777,500A		14,777,500A	
20						<u>14,266,964A</u>	
21							
22	4.	JUD330 - THIRD [JUDICIAL] CIRCUIT					
23				223.00*		223.00*	
24		OPERATING	JUD	17,416,310A		17,416,310A	
25						<u>16,639,888A</u>	
26							
27	5.	JUD350 - FIFTH [JUDICIAL] CIRCUIT					
28				97.00*		97.00*	
29						<u>99.00*</u>	
30		OPERATING	JUD	6,709,385A		6,709,385A	
31						<u>6,473,413A</u>	
32							
33	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
34				1.00*		1.00*	
35		OPERATING	JUD	90,248A		90,248A	
36						<u>85,940A</u>	
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7.	JUD601 - ADMINISTRATION					
2				213.00*		213.00*	
3		OPERATING	JUD	15,352,551A		15,352,551A	
4						<u>20,454,436A</u>	
5				1.00*		1.00*	
6			JUD	6,930,290B		6,930,290B	
7						<u>8,280,290B</u>	
8			JUD	100,000W		100,000W	
9		INVESTMENT CAPITAL	JUD	17,074,000C		14,350,000C	
10						<u>21,632,000C"</u>	
11							



1 SECTION 3. Act 61, Session Laws of Hawaii 2011, is amended
2 by adding a new section to part III to read as follows:

3 "SECTION 4A. Provided that \$500,000 of the general fund
4 appropriation for fiscal year 2012-2013 shall be expended for a
5 statewide established methamphetamine prevention program
6 targeted at Hawaii teenagers and to include a multi-platform
7 public service messaging campaign and direct community outreach
8 programs."

9 SECTION 4. Act 61, Session Laws of Hawaii 2011, is amended
10 by amending part IV to read as follows:

11 **"PART IV CAPITAL IMPROVEMENT PROJECTS**

12 SECTION 7. The sum of [~~\$31,424,000~~] \$38,706,000
13 appropriated or authorized in part II of this Act for capital
14 improvement projects shall be expended by the judiciary for the
15 projects listed below; provided that several related or similar
16 projects may be combined into a single project, if a combination
17 is advantageous or convenient for implementation; and provided
18 further that the total cost of the projects thus combined shall
19 not exceed the total of the sums specified for the projects
20 separately. The amount after each cost element and the total
21 funding for each project listed in this part is in thousands of
22 dollars.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		[A. ECONOMIC DEVELOPMENT] <u>THE JUDICIAL SYSTEM</u>					
2		JUD601 - ADMINISTRATION					
3							
4	1.	KAAHUMANU HALE ROOF AND LANAI					
5		UPGRADES AND IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION					
8		FOR ROOF AND LANAI UPGRADES AND					
9		IMPROVEMENTS AT KAAHUMANU HALE,					
10		OAHU.					
11		PLANS			80		
12		DESIGN			360		
13		CONSTRUCTION			4,205		
14		TOTAL FUNDING	JUD		4,645 C		C
15							
16	2.	KONA JUDICIARY COMPLEX, HAWAII					
17							
18		LAND ACQUISITION AND DESIGN FOR					
19		A NEW JUDICIARY COMPLEX AT KONA,					
20		HAWAII.					
21		LAND			4,500		
22		DESIGN				7,500	
23		TOTAL FUNDING	JUD		4,500 C	7,500 C	
24							
25	<u>2.01.</u>	<u>KAUIKEAOULI HALE DOMESTIC WATER</u>					
26		<u>BOOSTER AND FIRE PUMP</u>					
27		<u>REPLACEMENT, OAHU</u>					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		<u>REPLACEMENT OF THE DOMESTIC WATER</u>					
31		<u>BOOSTER AND FIRE PUMP AT</u>					
32		<u>KAUIKEAOULI HALE, OAHU</u>					
33		DESIGN				115	
34		CONSTRUCTION				285	
35		TOTAL FUNDING	JUD		C	400 C	
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2.02.	KAUIKEAOULI HALE AIR					
3		CONDITIONING SYSTEM CONTROLS					
4		EQUIPMENT UPGRADE, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		UPGRADES TO THE AIR CONDITIONING					
8		SYSTEM CONTROLS EQUIPMENT AT					
9		KAUIKEAOULI HALE, OAHU					
10		DESIGN					70
11		CONSTRUCTION					157
12		TOTAL FUNDING	JUD			C	227C
13							
14	3.	KAPUAIWA BUILDING WINDOW					
15		REPLACEMENT AND UPGRADE, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		REPLACEMENT AND UPGRADE OF WINDOWS					
19		AT KAPUAIWA BUILDING, OAHU.					
20		DESIGN			185		
21		CONSTRUCTION				1,850	
22		TOTAL FUNDING	JUD		185C	1,850C	
23							
24	4.	KAUIKEAOULI HALE CELLBLOCK					
25		UPGRADE AND IMPROVEMENTS, OAHU					
26							
27		PLANS AND DESIGN FOR SECURITY-					
28		RELATED UPGRADE AND IMPROVEMENTS					
29		TO THE MAIN CELLBLOCK AND CUSTODY					
30		HOLDING AREAS AT KAUIKEAOULI HALE,					
31		OAHU.					
32		PLANS			65		
33		DESIGN			240		
34		TOTAL FUNDING	JUD		305C		C
35							
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5.	KAAHUMANU HALE FIRE ALARM					
3		SYSTEM UPGRADE AND					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS AND DESIGN FOR FIRE ALARM					
7		SYSTEMS UPGRADE AND IMPROVEMENTS					
8		AT KAAHUMANU HALE, OAHU.					
9		PLANS			7		
10		DESIGN			140		
11		TOTAL FUNDING	JUD		147 C		C
12							
13	6.	KAAHUMANU HALE ELEVATOR SYSTEM					
14		UPGRADE AND MODERNIZATION, OAHU					
15							
16		PLANS AND DESIGN FOR UPGRADES					
17		AND MODERNIZATION TO THE ELEVATORS					
18		AT KAAHUMANU HALE, OAHU.					
19		PLANS			22		
20		DESIGN			270		
21		TOTAL FUNDING	JUD		292 C		C
22							
23	<u>6.01.</u>	<u>ALI'IOLANI HALE EXTERIOR AND</u>					
24		<u>CLOCK TOWER IMPROVEMENTS, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR</u>					
27		<u>COMPREHENSIVE BUILDING EXTERIOR</u>					
28		<u>IMPROVEMENTS AT ALI'IOLANI HALE,</u>					
29		<u>OAHU</u>					
30		<u>DESIGN</u>					40
31		<u>CONSTRUCTION</u>					3,000
32		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>3,040 C</u>
33							
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
6.02.		HOAPILI HALE INTERIOR AIR HANDLING AND SUPPLY SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INTERIOR AIR HANDLING AND AIR CONDITIONING SUPPLY SYSTEM AT HOAPILI HALE, MAUI.					
		DESIGN					165
		CONSTRUCTION					1,200
		TOTAL FUNDING	JUD		C		1,365C
6.03.		HOAPILI HALE AIR CONDITIONING ENERGY MANAGEMENT SYSTEM UPGRADE, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADE TO AIR CONDITIONING ENERGY MANAGEMENT SYSTEM AT HOAPILI HALE, MAUI.					
		DESIGN					135
		CONSTRUCTION					975
		TOTAL FUNDING	JUD		C		1,110C
6.04.		HOAPILI HALE INTERIOR AIR CONDITIONING COOLING TOWER BUILDING IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIR CONDITIONING COOLING TOWER BUILDING AT HOAPILI HALE, MAUI					
		DESIGN					100
		CONSTRUCTION					790
		TOTAL FUNDING	JUD		C		890C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.05.	<u>STATUS OFFENDER SHELTER AND</u>					
2		<u>JUVENILE SERVICES CENTER, OAHU</u>					
3							
4		<u>PLANS FOR THE DEVELOPMENT OF A</u>					
5		<u>NEW EXPANDED STATUS OFFENDER</u>					
6		<u>SHELTER AND JUVENILE SERVICES</u>					
7		<u>CENTER, OAHU.</u>					
8		<u>PLANS</u>					<u>250</u>
9		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>250C</u>
10							
11	7.	LUMP SUM CIP FOR JUDICIARY					
12		FACILITIES, STATEWIDE					
13							
14							
15		PLANS			250		250
16		DESIGN			2,250		2,250
17		CONSTRUCTION			2,250		2,250
18		EQUIPMENT			250		250
19		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>5,000C</u>		<u>5,000C</u>
20							
21	8.	WAHIAWA DISTRICT COURT					
22		FACILITY, OAHU					
23							
24		PLANS AND DESIGN FOR A NEW					
25		WAHIAWA [DISTRICT] <u>DISTRICT COURT</u>					
26		FACILITY, OAHU.					
27		PLANS				1	
28		DESIGN			1,999		
29		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>2,000C</u>		<u>C"</u>
30							



1 SECTION 5. Act 61, Session Laws of Hawaii 2011 is amended
2 by amending part V to read as follows:

3 **"PART V ISSUANCE OF BONDS**

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$31,424,000.~~] \$38,706,000."

9 SECTION 6. If any portion of this Act or its application
10 to any person or circumstances is held to be invalid for any
11 reason, the remainder of the Act and any provision thereof shall
12 not be affected. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be independent of the invalid portion and shall be expended to
15 fulfill the objective and intent of the appropriation to the
16 extent possible.

17 SECTION 7. If any manifest clerical, typographical, or
18 other mechanical error is found in this Act, the chief justice
19 is authorized to correct the error. All changes made pursuant
20 to this section shall be reported to the legislature at its next
21 regular session.



1 SECTION 8. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 9. This Act shall take effect on July 1, 2012.



Report Title:

Judiciary; Supplemental Appropriations; Judiciary Package

Description:

Appropriates funds to the Judiciary for FY 2012-2013. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

