
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2012.

3 SECTION 2. Act 61, Session Laws of Hawaii 2011, is amended by
4 amending part II to read as follows:

5 "PART II PROGRAM APPROPRIATIONS

6 SECTION 3. The following sums, or so much thereof as may be
7 sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of funding
9 specified to the judiciary for the fiscal biennium beginning July
10 1, 2011, and ending June 30, 2013. The total expenditures and the
11 number of permanent positions established in each fiscal year of
12 the fiscal biennium shall not exceed the sums and the position
13 ceilings indicated for each year, except as provided in this Act.

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
The Judicial System							
1.	JUD101	COURTS OF APPEAL					
	OPERATING		JUD	79.00*		79.00*	
				6,835,851A		6,835,851A	
						<u>6,725,035A</u>	
			JUD	243,261W		243,261W	
2.	JUD310	FIRST JUDICIAL CIRCUIT					
	OPERATING		JUD	1,057.50*		1,057.50*	
				71,483,812A		71,483,812A	
						<u>69,591,109A</u>	
			JUD	41.00*		41.00*	
				4,002,620B		4,002,620B	
3.	JUD320	SECOND JUDICIAL CIRCUIT					
	OPERATING		JUD	205.00*		205.00*	
				14,777,500A		14,777,500A	
						<u>14,179,324A</u>	
4.	JUD330	THIRD JUDICIAL CIRCUIT					
	OPERATING		JUD	223.00*		223.00*	
				17,416,310A		17,416,310A	
						<u>16,815,118A</u>	
5.	JUD350	FIFTH JUDICIAL CIRCUIT					
	OPERATING		JUD	97.00*		97.00*	
				6,709,385A		6,709,385A	
						<u>6,482,545A</u>	
6.	JUD501	JUDICIAL SELECTION COMMISSION					
	OPERATING		JUD	1.00*		1.00*	
				90,248A		90,248A	
						<u>85,940A</u>	
7.	JUD601	ADMINISTRATION					
	OPERATING		JUD	213.00*		213.00*	
				15,352,551A		15,352,551A	
						<u>20,636,240A</u>	
			JUD	1.00*		1.00*	
				6,930,290B		6,930,290B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			JUD	100,000W		100,000W	
		INVESTMENT CAPITAL	JUD	17,074,000C		14,350,000C	
						<u>21,382,000C"</u>	

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1 SECTION 3. Act 61, Session Laws of Hawaii 2011, is
2 amended by amending part IV to read as follows:

3 "PART IV CAPITAL IMPROVEMENT PROJECTS

4 SECTION 7. The sum of [~~\$31,424,000~~] \$38,456,000
5 appropriated or authorized in part II of this Act for capital
6 improvement projects shall be expended by the judiciary for the
7 projects listed below; provided that several related or similar
8 projects may be combined into a single project, if a combination
9 is advantageous or convenient for implementation; and provided
10 further that the total cost of the projects thus combined shall
11 not exceed the total of the sums specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part is in thousands of
14 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		JUD601 - ADMINISTRATION					
3							
4	1.	KAAHUMANU HALE ROOF AND LANAI					
5		UPGRADES AND IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF AND LANAI UPGRADES AND IMPROVEMENTS					
9		AT KAAHUMANU HALE, OAHU.					
10		PLANS			80		
11		DESIGN			360		
12		CONSTRUCTION			4,205		
13		TOTAL FUNDING	JUD		4,645 C		C
14							
15	2.	KONA JUDICIARY COMPLEX, HAWAII					
16							
17		LAND AND DESIGN FOR A NEW JUDICIARY					
18		COMPLEX AT KONA, HAWAII.					
19		LAND			4,500		
20		DESIGN				7,500	
21		TOTAL FUNDING	JUD		4,500 C	7,500 C	
22							
23	<u>2.01.</u>	<u>KAUIKEAOULI HALE DOMESTIC WATER</u>					
24		<u>BOOSTER AND FIRE PUMP REPLACEMENT,</u>					
25		<u>OAHU</u>					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		REPLACEMENT OF THE DOMESTIC WATER BOOSTER					
29		AND FIRE PUMP AT KAUIKEAOULI HALE, OAHU.					
30		DESIGN				115	
31		CONSTRUCTION				285	
32		TOTAL FUNDING	JUD			C	400 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	2.02.	<u>KAUIKEAOULI HALE AIR CONDITIONING</u>					
3		<u>SYSTEM CONTROLS EQUIPMENT UPGRADE,</u>					
4		<u>OAHU</u>					
5							
6		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
7		<u>UPGRADES TO THE AIR CONDITIONING SYSTEM</u>					
8		<u>CONTROLS EQUIPMENT AT KAUIKEAOULI HALE,</u>					
9		<u>OAHU.</u>					
10		DESIGN					70
11		CONSTRUCTION					157
12		TOTAL FUNDING	JUD			C	227 C
13							
14	3.	KAPUAIWA BUILDING WINDOW REPLACEMENT					
15		AND UPGRADE, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		REPLACEMENT AND UPGRADE OF WINDOWS AT					
19		KAPUAIWA BUILDING, OAHU.					
20		DESIGN			185		
21		CONSTRUCTION					1,850
22		TOTAL FUNDING	JUD		185 C		1,850 C
23							
24	4.	KAUIKEAOULI HALE CELLBLOCK UPGRADE					
25		AND IMPROVEMENTS, OAHU					
26							
27		PLANS AND DESIGN FOR SECURITY-RELATED					
28		UPGRADE AND IMPROVEMENTS TO THE MAIN					
29		CELLBLOCK AND CUSTODY HOLDING AREAS AT					
30		KAUIKEAOULI HALE, OAHU.					
31		PLANS			65		
32		DESIGN			240		
33		TOTAL FUNDING	JUD		305 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
5.		KAAHUMANU HALE FIRE ALARM SYSTEM UPGRADE AND IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR FIRE ALARM SYSTEMS UPGRADE AND IMPROVEMENTS AT KAAHUMANU HALE, OAHU.					
		PLANS			7		
		DESIGN			140		
		TOTAL FUNDING	JUD		147 C		C
6.		KAAHUMANU HALE ELEVATOR SYSTEM UPGRADE AND MODERNIZATION, OAHU					
		PLANS AND DESIGN FOR UPGRADES AND MODERNIZATION TO THE ELEVATORS AT KAAHUMANU HALE, OAHU.					
		PLANS			22		
		DESIGN			270		
		TOTAL FUNDING	JUD		292 C		C
6.01.		<u>ALI'LOLANI HALE EXTERIOR AND CLOCK TOWER IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COMPREHENSIVE BUILDING EXTERIOR IMPROVEMENTS AT ALI'IOLANI HALE, OAHU.</u>					
		DESIGN					40
		CONSTRUCTION					3,000
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>3,040 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.02.	HOAPILI HALE INTERIOR AIR HANDLING					
3		AND SUPPLY SYSTEM IMPROVEMENTS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO INTERIOR AIR HANDLING AND					
7		AIR CONDITIONING SUPPLY SYSTEM AT HOAPILI					
8		HALE, MAUI.					
9		DESIGN					165
10		CONSTRUCTION					1,200
11		TOTAL FUNDING	JUD			C	1,365 C
12							
13	6.03.	HOAPILI HALE AIR CONDITIONING ENERGY					
14		MANAGEMENT SYSTEM UPGRADE, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR UPGRADE					
17		TO AIR CONDITIONING ENERGY MANAGEMENT					
18		SYSTEM AT HOAPILI HALE, MAUI.					
19		DESIGN					135
20		CONSTRUCTION					975
21		TOTAL FUNDING	JUD			C	1,110 C
22							
23	6.04.	HOAPILI HALE AIR CONDITIONING COOLING					
24		TOWER BUILDING IMPROVEMENTS, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE AIR CONDITIONING					
28		COOLING TOWER BUILDING AT HOAPILI HALE,					
29		MAUI.					
30		DESIGN					100
31		CONSTRUCTION					790
32		TOTAL FUNDING	JUD			C	890 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7.	LUMP SUM CIP FOR JUDICIARY					
3		FACILITIES, STATEWIDE					
4							
5							
6		PLANS		250		250	
7		DESIGN		2,250		2,250	
8		CONSTRUCTION		2,250		2,250	
9		EQUIPMENT		250		250	
10		TOTAL FUNDING	JUD	5,000 €		5,000 €	
11							
12	<u>7.</u>	<u>LUMP SUM CIP FOR JUDICIARY</u>					
13		<u>FACILITIES, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR THE GENERAL ALTERATIONS,</u>					
17		<u>UPGRADES, AND IMPROVEMENTS TO JUDICIARY</u>					
18		<u>FACILITIES, STATEWIDE.</u>					
19		PLANS		250		250	
20		DESIGN		2,250		2,250	
21		CONSTRUCTION		2,250		2,250	
22		EQUIPMENT		250		250	
23		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>5,000</u> C		<u>5,000</u> C	
24							
25	8.	WAHIAWA DISTRICT COURT FACILITY, OAHU					
26							
27		PLANS AND DESIGN FOR A NEW WAHIAWA					
28		DISTRICT COURT FACILITY, OAHU.					
29		PLANS		1			
30		DESIGN		1,999			
31		TOTAL FUNDING	JUD	2,000 €			€]
32							
33	<u>8.</u>	<u>WAHIAWA COURT FACILITY, OAHU</u>					
34							
35		<u>PLANS AND DESIGN FOR A NEW WAHIAWA</u>					
36		<u>COURT FACILITY, OAHU.</u>					
37		PLANS		1			
38		DESIGN		1,999			
39		<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>2,000</u> C			<u>C"</u>
40							
41							



1 SECTION 4. Act 61, Session Laws of Hawaii 2011 is amended
2 by amending part V to read as follows:

3 "PART V ISSUANCE OF BONDS

4 SECTION 8. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$31,424,000.~~] \$38,456,000".

9 SECTION 5. Act 61, Session Laws of Hawaii 2011, is amended
10 by adding a new section to part VI to read as follows:

11 "SECTION 9.1 Any law to the contrary notwithstanding, the
12 appropriations under Act 139, Session Laws of Hawaii 2009,
13 section 8, in the amount indicated or balances thereof,
14 unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

16	<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
17	<u>JUD601-4</u>	<u>\$5,000,000</u>	<u>C</u> "
18			

19 SECTION 6. If any portion of this Act or its application
20 to any person or circumstances is held to be invalid for any
21 reason, the remainder of the Act and any provision thereof shall
22 not be affected. If any portion of a specific appropriation is

1 held to be invalid for any reason, the remaining portion shall
2 be independent of the invalid portion and shall be expended to
3 fulfill the objective and intent of the appropriation to the
4 extent possible.

5 SECTION 7. If any manifest clerical, typographical, or
6 other mechanical error is found in this Act, the chief justice
7 is authorized to correct the error. All changes made pursuant
8 to this section shall be reported to the legislature at its next
9 regular session.

10 SECTION 8. Statutory material to be repealed is bracketed
11 and stricken. New statutory material is underscored.

12 SECTION 9. This Act shall take effect on July 1, 2012.



Report Title:

Judiciary; Supplemental Appropriations; Judiciary Package

Description:

Appropriates funds to the Judiciary for FY 2012-2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

