



GOV. MSG. NO. 1212

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

June 08, 2012

The Honorable Shan Tsutsui, President
and Members of the Senate
Twenty-Sixth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Calvin Say, Speaker
and Members of the House
Twenty-Sixth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Tsutsui, Speaker Say and Members of the Legislature:

This is to inform you that on June 08, 2012, the following bill was signed into law:

SB2324 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR PUBLIC
EMPLOYMENT COST ITEMS.

Act 110 (12)

Aloha
Neil Abercrombie

NEIL ABERCROMBIE
Governor, State of Hawaii

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2011-2013 the salary increases and other cost
7 adjustments related to "favored nations" provisions in the
8 supplemental agreement negotiated between the state executive
9 branch and the exclusive bargaining representative of collective
10 bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11 General Funds	\$1,716,985	\$1,864,681
12 Special Funds	\$2,415,209	\$2,576,516
13 Federal Funds	\$4,661,989	\$4,994,279
14 Trust Funds	\$159,722	\$173,790
15 Interdepartmental		
16 Transfer Funds	\$35,219	\$37,528
17 Revolving Funds	\$93,967	\$100,683
18		



1	Special CIP Funds	\$1,085,187	\$1,156,111
2	American Recovery &		
3	Reinvestment Act Funds	\$125,216	\$136,697
4	Other Funds	\$4,682	\$4,977

5 SECTION 2. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9 PART II

10 SECTION 3. There are appropriated or authorized from the
11 sources of funding indicated below to departmental
12 administration and budget division (BUF 101) the following sums,
13 or so much thereof as may be necessary, to fund for fiscal
14 biennium 2011-2013 the salary increases and other cost
15 adjustments related to "favored nations" provisions authorized
16 by chapter 89C, Hawaii Revised Statutes, for state officers and
17 employees in the state executive branch excluded from collective
18 bargaining who belong to the same compensation plans as those
19 officers and employees within collective bargaining units 2, 3,
20 4, and 13:

21		<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22	General Funds	\$317,150	\$347,246



1	Special Funds	\$539,019	\$575,705
2	Federal Funds	\$829,044	\$899,094
3	Trust	\$79,297	\$85,206
4	Interdepartmental		
5	Transfer Funds	\$5,308	\$5,653
6	Special CIP Funds	\$89,887	\$96,159
7	Revolving Funds	\$27,638	\$29,402
8	American Recovery &		
9	Reinvestment Act Funds	\$39,741	\$43,530
10	Other Funds	\$185	\$199

11 SECTION 4. Funds appropriated or authorized by this part
 12 shall be allotted by the director of finance to the appropriate
 13 state departments for expenditure in the respective fiscal year
 14 for the purposes of this part.

15 PART III

16 SECTION 5. There are appropriated or authorized from the
 17 general fund to the Hawaii employer-union trust fund the
 18 following sums, or so much thereof as may be necessary, to fund
 19 for fiscal biennium 2012-2013 the Hawaii employer-union health
 20 benefits trust fund costs contained in the supplemental
 21 agreement negotiated between the state executive branch,
 22 department of education, and university of Hawaii and the



1 exclusive bargaining representative of collective bargaining
2 units 2, 3, 4, and 13, and authorized by chapter 89C, Hawaii
3 Revised Statutes, for state officers and employees in the state
4 executive branch, department of education, and university of
5 Hawaii excluded from collective bargaining who belong to the
6 same compensation plans as those officers and employees within
7 collective bargaining unit 2, 3, 4, and 13:

8	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
9	BUF 761	\$0. \$5,157,835

10 SECTION 6. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state agencies for expenditure in the respective fiscal year for
13 the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to departmental
17 administration and budget division (BUF 101) the following sums,
18 or so much thereof as may be necessary, to fund for fiscal
19 biennium 2011-2013 the salary increases and other cost
20 adjustments related to provisions in the supplemental agreement
21 negotiated between the state executive branch and the exclusive

1 bargaining representative of collective bargaining units 2, 3,
2 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
3		
4	General Funds	\$331,801
		\$362,339
5	Special Funds	\$1,359,067
		\$1,457,557
6	Trust Funds	\$92,442
		\$99,588
7	Interdepartmental	
8	Transfer Funds	\$36,297
		\$39,408
9	Revolving Funds	\$102,567
		\$110,576
10	Other Funds	\$207,836
		\$221,991

11 SECTION 8. Funds appropriated or authorized by this part
12 shall be allotted by the director of finance to the appropriate
13 state departments for expenditure in the respective fiscal year
14 for the purposes of this part.

15 PART V

16 SECTION 9. There are appropriated or authorized from the
17 sources of funding indicated below to departmental
18 administration and budget division (BUF 101) the following sums,
19 or so much thereof as may be necessary, to fund for fiscal
20 biennium 2011-2013 the salary increases and other cost
21 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
22 for state officers and employees in the state executive branch



1 excluded from collective bargaining who belong to the same
2 compensation plans as those officers and employees within
3 collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	
4			
5	General Funds	\$76,124	\$82,935
6	Special Funds	\$361,492	\$385,917
7	Trust	\$13,522	\$14,812
8	Revolving Funds	\$9,021	\$9,881
9	Other Funds	\$33,453	\$36,135

10 SECTION 10. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state departments for expenditure in the respective fiscal year
13 for the purposes of this part.

14 PART VI

15 SECTION 11. Salary increases and cost adjustments provided
16 in this Act for any officer or employee whose compensation is
17 paid, in whole or in part, from federal, special, or other funds
18 shall be paid wholly or proportionately, as the case may be,
19 from the respective funds.

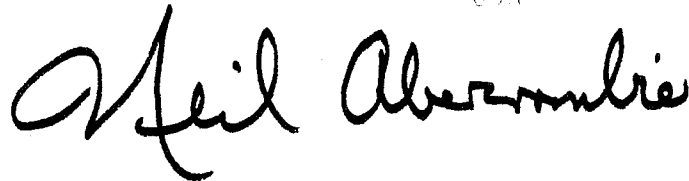
20 SECTION 12. Funds appropriated or authorized by this Act
21 that are not expended or encumbered by June 30, 2012, and



1 June 30, 2013, of the respective fiscal years, shall lapse as of
2 those dates.

3 SECTION 13. This Act shall take effect retroactively to
4 July 1, 2011.

APPROVED this 8 day of JUN, 2012



GOVERNOR OF THE STATE OF HAWAII