

House District 12  
Senate District 6

THE TWENTY-SIXTH LEGISLATURE  
HAWAII STATE LEGISLATURE  
APPLICATION FOR GRANTS & SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 104-C

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING                       GRANT REQUEST – CAPITAL                       SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:  
Waiohuli Hawaiian Homesteaders Association, Inc.

Db/a:

Street Address: 322 Pueo Drive, Kula, HI 96790

Mailing Address: P.O. Box 698, Kula, HI 96790

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name DOREEN "PUA" GOMES

Title PROJECT MANAGER

Phone # (808) 264-9741

Fax # \_\_\_\_\_

e-mail dnrk71@yahoo.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION  
 FOR PROFIT CORPORATION  
 LIMITED LIABILITY COMPANY  
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

WAIOHULI COMMUNITY CENTER MASTER PLAN – PHASE I  
(DEVELOPMENT OF HALE HALAWAI, COMMERCIAL  
KITCHEN WITH TRELLISED LANAI, CULTURAL GARDENS AND  
PARKING)

4. FEDERAL TAX ID #: \_\_\_\_\_  
5. STATE TAX ID #: \_\_\_\_\_

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2012-2013: \$ 758,050

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)  
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE  
AT THE TIME OF THIS REQUEST:

STATE \$ \_\_\_\_\_  
FEDERAL \$ \_\_\_\_\_  
COUNTY \$ \_\_\_\_\_  
PRIVATE/OTHER \$ \_\_\_\_\_

PERRY O. ARTATES, PRESIDENT  
NAME & TITLE

1/30/2012  
DATE SIGNED

## Application for Grants and Subsidies

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;  
**The history of the Waiohuli Hawaiian Homesteaders Assn., Inc. (WHHA) goes back to 1986 when the original awards of lease was given by the Department of Hawaiian Home Lands under its accelerated program. At that time a group of awardees got together to begin discussing their community. It wasn't until 1998 that construction began on the infrastructure. In 1999, the lessees created the formal organization known as WHHA. In 2005 the organization received its 501(c)3 designation, created a strategic plan for its community and began the formal planning process for its Community Center Master Plan.**
2. The goals and objectives related to the request;  
**The following goals and objectives were the result of the organization's 2005 strategic plan:**

Goals	Objectives
Prosperity	<ol style="list-style-type: none"><li>1. Foster economic opportunities for residents in or near Waiohuli</li><li>2. Facilitate opportunities for sharing information, education, and cultural enrichment among residents</li></ol>
Responsibility	<ol style="list-style-type: none"><li>1. Facilitate community building activities that bring residents together</li><li>2. Support activities that highlight the history and cultural uniqueness of Waiohuli</li></ol>
Security	<ol style="list-style-type: none"><li>1. Make the streets safe for cars, pedestrians and children playing</li><li>2. Provide a means for residents to be part of keeping their community safe</li></ol>
Communication	<ol style="list-style-type: none"><li>1. Create opportunities for residents to share information</li></ol>

3. State the public purpose and need to be served;  
**The overall Community Center Master Plan is intended to address a multitude of recreation, economic development, cultural and social needs of the Waiohuli/Keokea homesteads and greater Kula community.**

**The Phase I development of the Hale Halawai, Commercial Kitchen and Cultural Gardens will serve to meet the economic development of small entrepreneurs in the area as well as provide for social gathering, cultural practices and cultural education programs.**

4. Describe the target population to be served; and  
**The proposed development is intended to serve the residents, farmers and small entrepreneurs within the Kula Community. Based on the 2010 Census, the population of the Kula was 6,452. The Waiohuli and Keokea Homestead areas alone are projected to provide over 750 single-family dwellings. Of these, 284 homes have been built and occupied. Additionally, the Land Use Commission recently approved the development of 116 units within the Kula Ridge development at Waiakoa.**

5. Describe the geographic coverage.  
**The project site is within State Senatorial District 6 and State House of Representatives District 12. It is within the Maui County Community Plan Region 5 - Makawao, Pukalani and Kula.**

**Officially identified as Unit I of the Waiohuli Subdivision of the Department of Hawaiian Home Lands Kula Project, the Waiohuli Homestead is a component of the 6,112 acre parcel located on the western slopes of Haleakala on the Island of Maui.**

**The Department of Hawaiian Homes Lands' Kula Project master planned community comprised of urban, rural residential and agricultural neighborhoods along with ancillary uses that provide community facilities which normally support residential and agricultural neighborhoods.**

**The Kula project's location is considered part of the Kula region and along with the adjacent regions of Makawao and Pukalani is commonly identified as the "Up-Country" area of Maui. The area is further identified as being part of Federal Census Tract 303.01.**

## **II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;  
**The Waiohuli Community Center Master Plan is envisioned to be a multi-use and multi-generational complex that intends to incorporate sustainable features. The project focuses on sustainability, cultural practices and education, economic development and the environment for generations to come. This Master Plan has been the driving and focal point of the Waiohuli homesteaders as a means to integrate with and provide sustainable, economic activities for the Kula community. The WHHA has been working on the community Master Plan since 2005 and received @\$223,000 in grants from the DHHL to complete the initial planning and conceptual design phase.**

**Phase I, which is the focus of this grant, consists of a commercial kitchen (@656 sq ft) with trellised lanai area (984 sq ft), a Hale Halawai (@ 1,152 sq ft), cultural gardens and gravel parking. The proposed facilities and infrastructure will enable the WHHA to provide social activities and cultural education to benefit the community. SEE ATTACHED DESIGN RENDERING.**

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;  
**The pre-development activities are 90% complete as of the filing of this application and is anticipated to be fully complete and the project ready for construction by June 30, 2012. Once funding is secured, start up is expected to take 60-90 days and construction is expected to be completed within 10 months.**
3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and  
**The project will be accomplished in accordance with Best Practice Management Standards, with specific benchmarks established to gauge progress of construction and fiscal management. The WHHA will contract with knowledgeable consultants to monitor and evaluate the activities associated with this project.**
4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.  
**Measure(s) of Effectiveness:**
  - a) **Completion of project construction with 10 months of start date**  
**Indicator: Published certificate of completion – Occupancy Certificate**
  - b) **Completion of project within 5% of projected budget**

**Indicator: Audited project financial statement (expenses = income)**

### III. Financial

#### Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request. **SEE ATTACHED**
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2012-2013.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$151,610	\$227,415	\$227,415	\$151,610	\$758,050

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2012-2013. **SEE ATTACHED FUNDING SOURCES INCLUDED IN USES AND SOURCES BUDGET. The WHHA previously received \$223,725 in Planning and Implementation grants from the Department of Hawaiian Home Lands (DHHL) to conduct the planning, including community input, and conceptual design of the Waiohuli Community Center Master Plan.**
4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. **The WHHA has not applied for any state or federal tax credits with respect to this project.**

### IV. Experience and Capability

#### A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

**The WHHA has been working on this project and community Master Plan for over six years. The organization's officers and board of directors include and has included members with experience in the construction trades, fire**

safety, utilities, financial management. The organization has worked closely with the Planning Office, Land Development and Land Management Divisions of the Department of Hawaiian Home Lands as it pursued its Master Plan. The organization also identified a Project Coordinator (Doreen "Pua" Gomes) that has been involved since its inception. Ms. Gomes retired after 37 years working in the Engineering Department of Hawaiian Telcom.

The organization has partnered with Ed Weinstein, a licensed architect, of Weinstein & Associates Urban Designers located in Seattle, Washington; Kirk Tanaka, a civil engineer, of R.T. Tanaka Engineers, Inc. of Wailuku, Maui; and Paul Flynn, landscape architect, or Paul Flynn Design of Kula, Maui.

Additionally, the organization has partnered with Vanessa A. Medeiros, who has over 15 years of development experience on Maui.

#### **B. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

**The proposed project (Phase I) shall provide facilities to accommodate the social and culture-based community programs. The facilities have been designed to ensure equal and appropriate access by persons with disabilities.**

### **V. Personnel: Project Organization and Staffing**

#### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**From the inception of community discussions and planning Doreen "Pua" Gomes has acted as the Project Coordinator. Ms. Gomes was an original Director of the WHHA and involved in the original community discussions. She was later designated by the WHHA to coordinate all the pre-development activities, which included the planning and design that have been completed to date.**

**She is the most knowledgeable of the all the planning and design activities that have occurred. She will continue to coordinate all aspects of the project until completion and serve as the organization's authorized representative.**

**B. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

**The WHHA, through its Board of Directors, maintains responsibility for the development of the proposed project and the overall community master plan. Doreen "Pua" Gomes has been authorized to act as the WHHA's official representative with respect to the development and completion of this project. See attached list of Officers and Directors.**

**VI. Other**

**A. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

**The organization has no pending litigation to which it is a party to and has no outstanding judgments.**

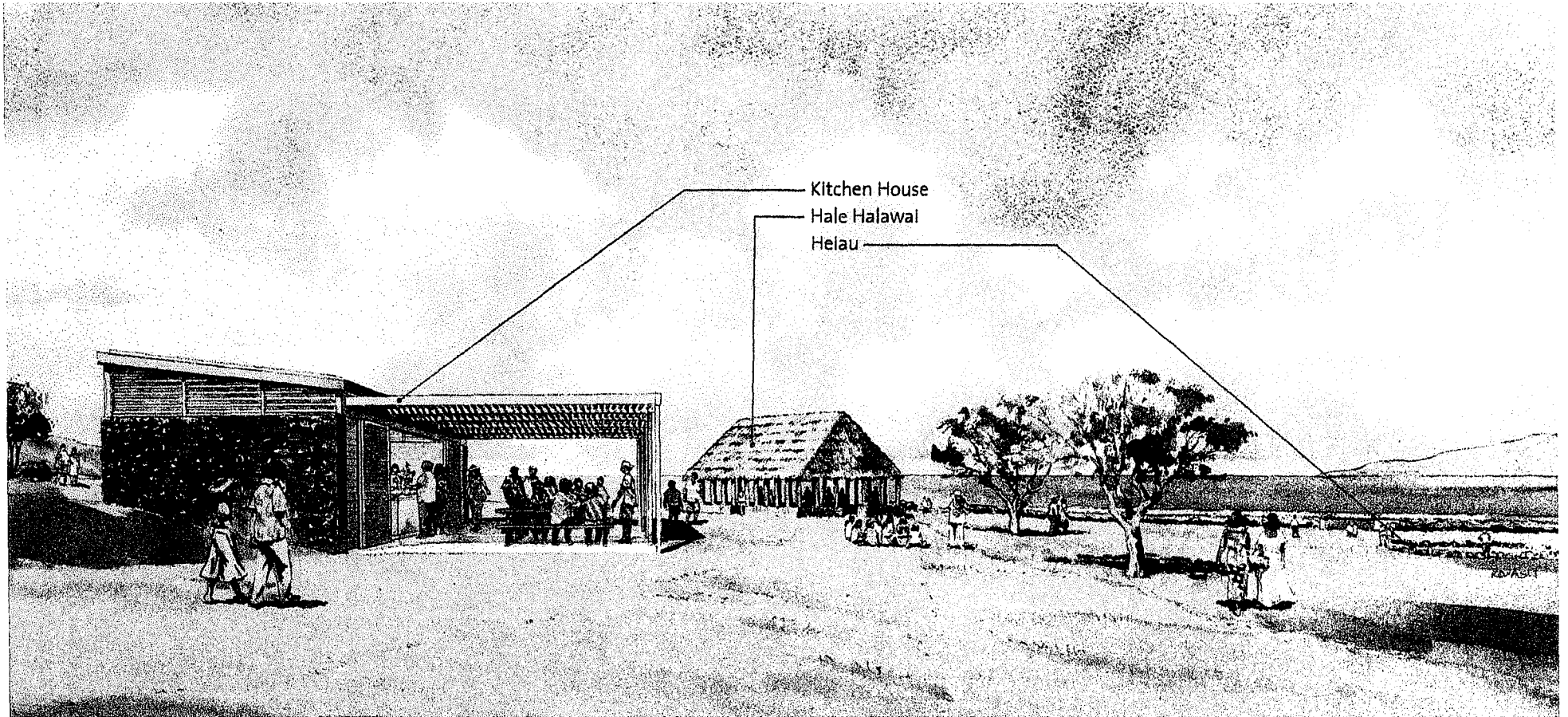
**B. Licensure or Accreditation**

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

**There are no special qualifications, licensure or accreditation required by the WHHA that is relevant to this request. All design, engineering and construction work related to proposed project has been and shall be done by the appropriate licensed and qualified professionals, as applicable.**

# Waiohuli Community Center : Phase I

January 2012



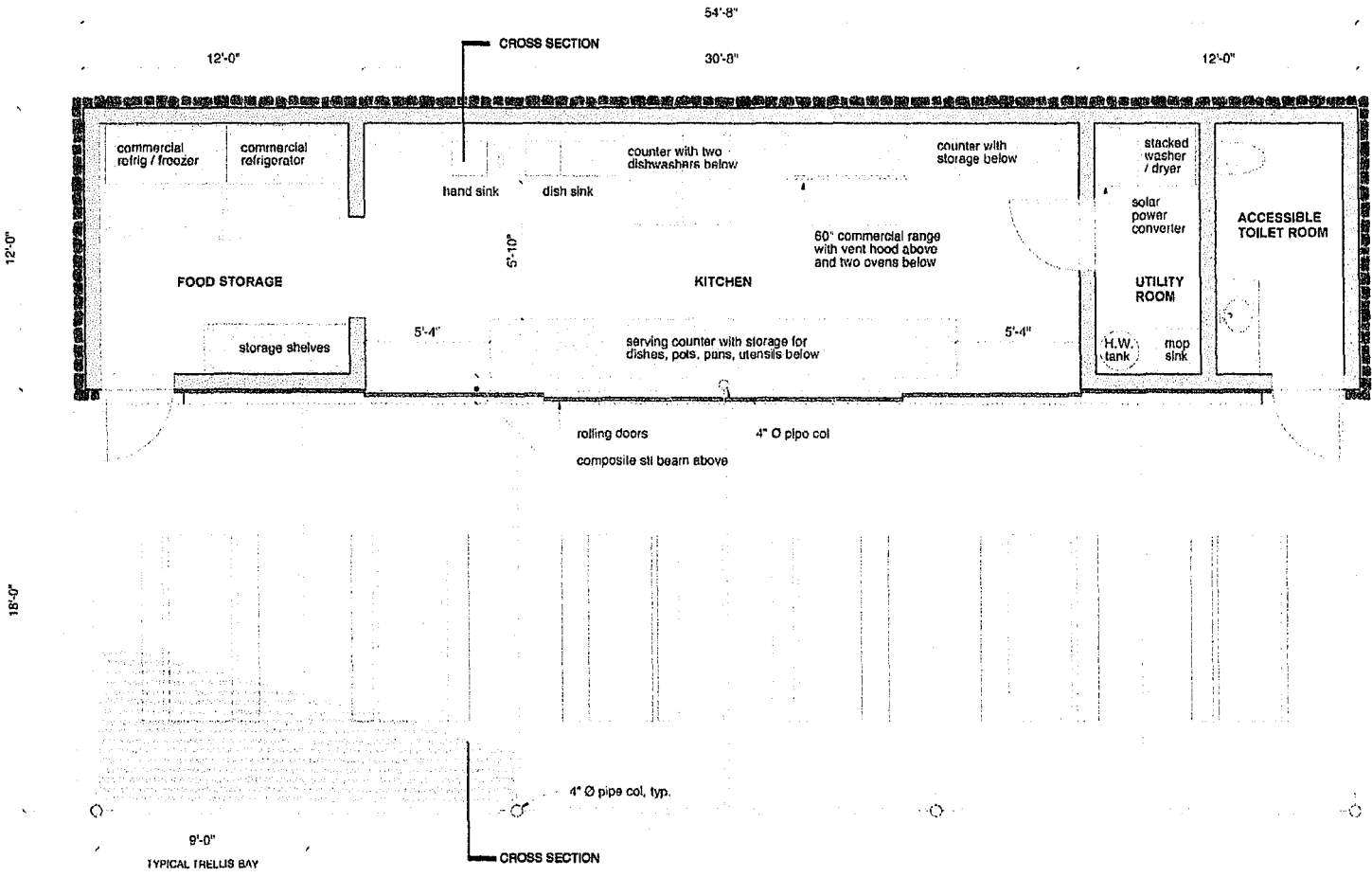
Perspective Rendering of Kitchen House and Hale Halawai, looking south-west

WEINSTEIN AU ARCHITECTS + URBAN DESIGNERS LLC



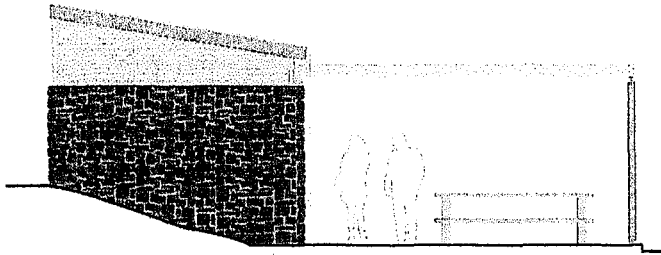
# Waiohuli Community Center : Phase I

January 2012

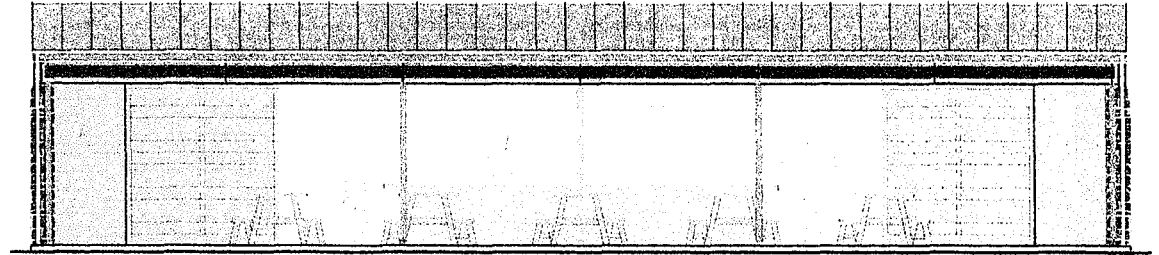


# Waiohuli Community Center : Phase I

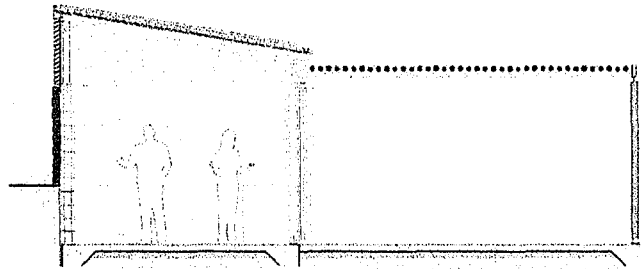
January 2012



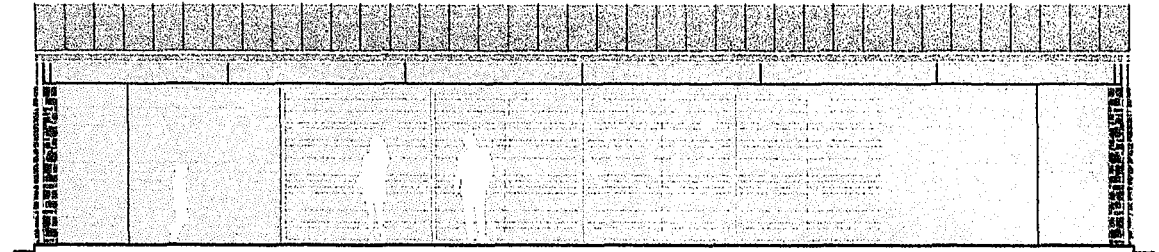
**SIDE VIEW**



**FRONT VIEW WITH DOORS OPEN**



**CROSS SECTION**



**FRONT ELEVATION**

Scale : 3/8" = 1'-0"

0 2 4 8 FT

**Phase I - Kitchen House Elevations**

**WEINSTEIN AU** ARCHITECTS + URBAN DESIGNERS LLC

# Waiohuli Community Center : Phase I

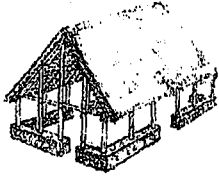
January 2012

DEPARTMENT OF PUBLIC WORKS  
AND ENVIRONMENTAL MANAGEMENT  
COUNTY OF MAUI

Adoption of Chapter 15.110  
Being Part of the Indigianous  
Hawaiian Architecture Structures

Chapter 15.110 entitled "Rules Pertaining to  
Indigianous Hawaiian Architecture Structures", is adopted  
to read as follows:

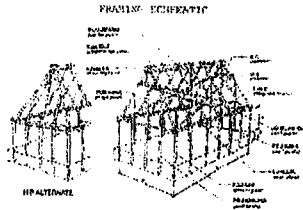
11. Hale Halawai.  
Each end of the Hale Halawai may be open or  
thatched. The ends may also be constructed  
with a thatched roof lip as an alternative  
design.



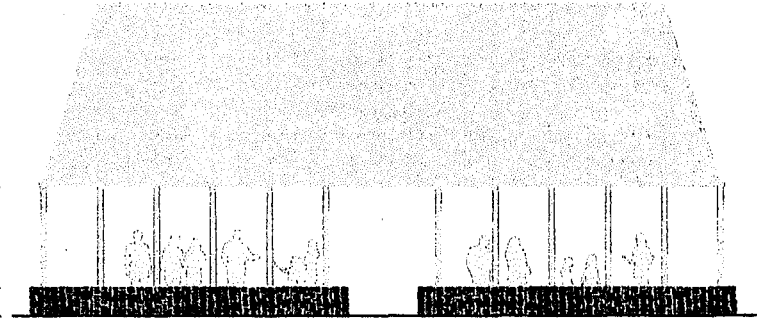
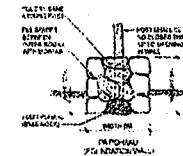
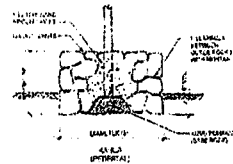
**HALE HALAWAI**  
Open End Style



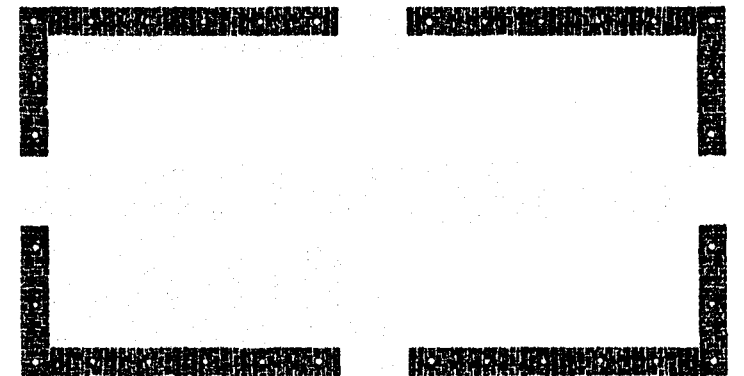
**HALE HALAWAI**  
Thatched End Style



HALE HALAWAI											
NO.	DESCRIPTION	QTY	UNIT	PRICE	TOTAL	NO.	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
1	RAFTERS	10	EA	1.50	15.00	1	ROOF	1	EA	1.00	1.00
2	WALLS	20	EA	2.00	40.00	2	FLOOR	2	EA	1.00	2.00
3	FLOOR	10	EA	1.00	10.00	3	FOUNDATION	3	EA	1.00	3.00
4	FOUNDATION	3	EA	1.00	3.00	4	RAFTERS	10	EA	1.50	15.00
5	RAFTERS	10	EA	1.50	15.00	5	ROOF	5	EA	1.00	5.00
6	ROOF	5	EA	1.00	5.00	6	WALLS	20	EA	2.00	40.00
7	WALLS	20	EA	2.00	40.00	7	FLOOR	2	EA	1.00	2.00
8	FLOOR	2	EA	1.00	2.00	8	FOUNDATION	3	EA	1.00	3.00
9	FOUNDATION	3	EA	1.00	3.00	9	RAFTERS	10	EA	1.50	15.00
10	RAFTERS	10	EA	1.50	15.00	10	ROOF	5	EA	1.00	5.00
11	ROOF	5	EA	1.00	5.00	11	WALLS	20	EA	2.00	40.00
12	WALLS	20	EA	2.00	40.00	12	FLOOR	2	EA	1.00	2.00
13	FLOOR	2	EA	1.00	2.00	13	FOUNDATION	3	EA	1.00	3.00
14	FOUNDATION	3	EA	1.00	3.00	14	RAFTERS	10	EA	1.50	15.00
15	RAFTERS	10	EA	1.50	15.00	15	ROOF	5	EA	1.00	5.00
16	ROOF	5	EA	1.00	5.00	16	WALLS	20	EA	2.00	40.00
17	WALLS	20	EA	2.00	40.00	17	FLOOR	2	EA	1.00	2.00
18	FLOOR	2	EA	1.00	2.00	18	FOUNDATION	3	EA	1.00	3.00
19	FOUNDATION	3	EA	1.00	3.00	19	RAFTERS	10	EA	1.50	15.00
20	RAFTERS	10	EA	1.50	15.00	20	ROOF	5	EA	1.00	5.00
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22	WALLS	20	EA	2.00	40.00	22	FLOOR	2	EA	1.00	2.00
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24	FOUNDATION	3	EA	1.00	3.00	24	RAFTERS	10	EA	1.50	15.00
25	RAFTERS	10	EA	1.50	15.00	25	ROOF	5	EA	1.00	5.00
26	ROOF	5	EA	1.00	5.00	26	WALLS	20	EA	2.00	40.00
27	WALLS	20	EA	2.00	40.00	27	FLOOR	2	EA	1.00	2.00
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29	FOUNDATION	3	EA	1.00	3.00	29	RAFTERS	10	EA	1.50	15.00
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34	FOUNDATION	3	EA	1.00	3.00	34	RAFTERS	10	EA	1.50	15.00
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36	ROOF	5	EA	1.00	5.00	36	WALLS	20	EA	2.00	40.00
37	WALLS	20	EA	2.00	40.00	37	FLOOR	2	EA	1.00	2.00
38	FLOOR	2	EA	1.00	2.00	38	FOUNDATION	3	EA	1.00	3.00
39	FOUNDATION	3	EA	1.00	3.00	39	RAFTERS	10	EA	1.50	15.00
40	RAFTERS	10	EA	1.50	15.00	40	ROOF	5	EA	1.00	5.00
41	ROOF	5	EA	1.00	5.00	41	WALLS	20	EA	2.00	40.00
42	WALLS	20	EA	2.00	40.00	42	FLOOR	2	EA	1.00	2.00
43	FLOOR	2	EA	1.00	2.00	43	FOUNDATION	3	EA	1.00	3.00
44	FOUNDATION	3	EA	1.00	3.00	44	RAFTERS	10	EA	1.50	15.00
45	RAFTERS	10	EA	1.50	15.00	45	ROOF	5	EA	1.00	5.00
46	ROOF	5	EA	1.00	5.00	46	WALLS	20	EA	2.00	40.00
47	WALLS	20	EA	2.00	40.00	47	FLOOR	2	EA	1.00	2.00
48	FLOOR	2	EA	1.00	2.00	48	FOUNDATION	3	EA	1.00	3.00
49	FOUNDATION	3	EA	1.00	3.00	49	RAFTERS	10	EA	1.50	15.00
50	RAFTERS	10	EA	1.50	15.00	50	ROOF	5	EA	1.00	5.00



Hale Halawai Side View

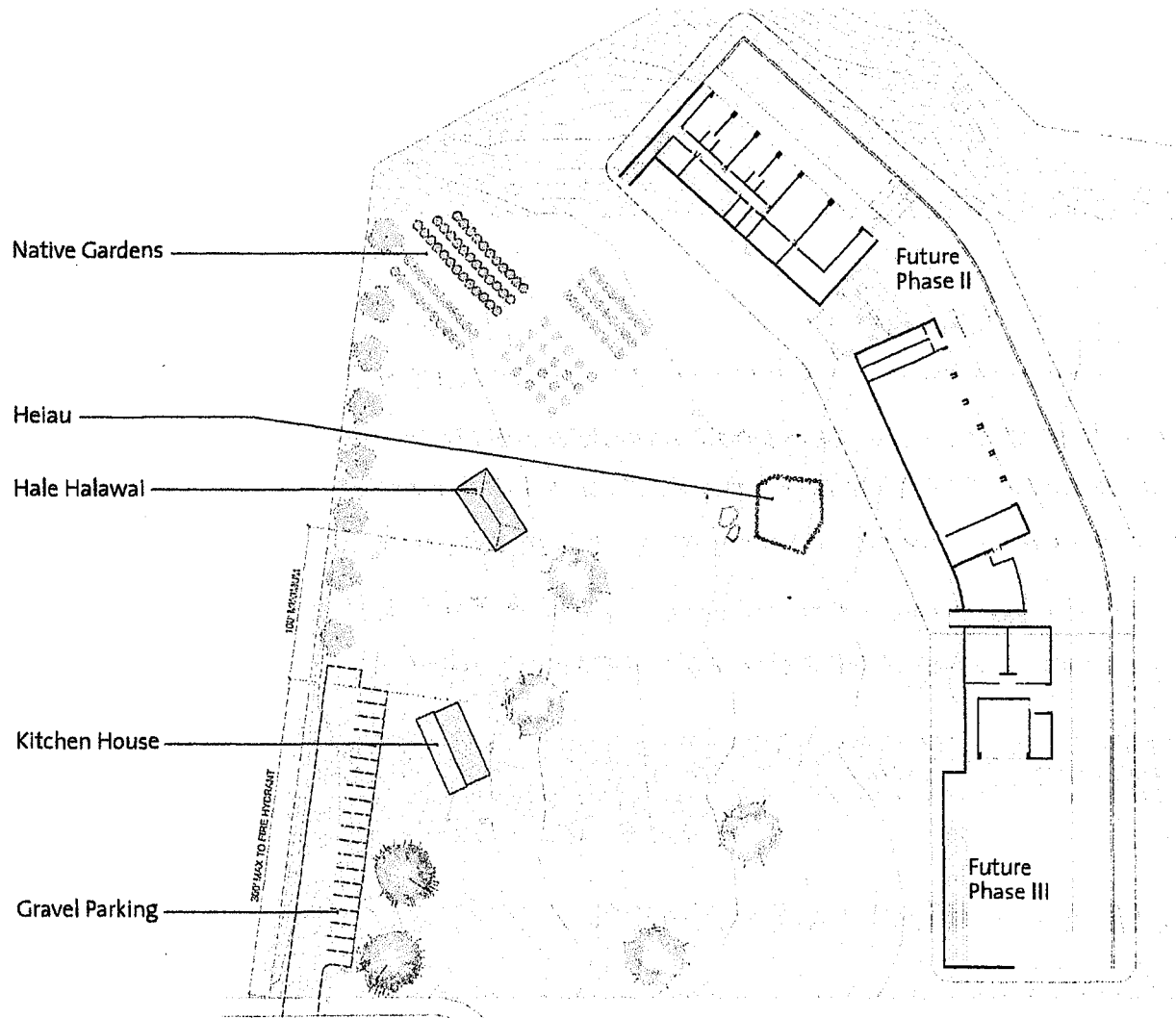


Hale Halawai Plan

0 2 4 6 FT

# Waiohuli Community Center : Phase I

January 2012



## Phase 1

Phase I of the Waiohuli Community Center Project will provide the following facilities: 1) a new building containing a kitchen, food storage, a toilet room, and an out door eating area; 2) a large hale halawai; 3) landscaping including a native plant nursery and garden; 4) on-site parking for twenty cars; and 5) electricity, water, and septic services to support the new buildings.

The Kitchen House building has large sliding doors to open up the kitchen and the food service area to the outdoor eating area. The Kitchen House is designed to be naturally ventilated, with large screened louvers at the upper portions of the exterior walls to draw air into and through the interior of the building. Photovoltaic panels can be installed on the roof for on-site electricity generation. While the Kitchen House is a contemporary structure, it is designed to compliment the traditional hale halawai that will be built on the site nearby. The Kitchen House uses exterior materials of local stone veneer, the same stone that will be used for the perimeter walls of the hale halawai. The upper portions of the exterior walls and the sliding doors are wood, and the shade trellis above the outdoor eating area will be made of Hawaiian klawe wood poles, which would come from the same local source as the klawe wood poles used for the construction of the hale halawai.

# Waiohuli Hawaiian Homesteaders Association, Inc.

Community Center - Phase I (Hale Halawai, Commercial Kitchen, Cultural Gardens)

## USES AND SOURCES BUDGET - PROFORMA

updated:

EXPENSES	TOTAL DEV	In-Kind	GIA	Other
<b>NEW CONSTRUCTION</b>				
Site Work	281,500	228,500	53,000	
Building Construction	404,400		404,400	
<b>Sub-total - New Construction</b>	<b>685,900</b>	<b>228,500</b>	<b>457,400</b>	<b>-</b>
<b>EQUIPMENT</b>				
Kitchen	40,000			40,000
<b>Sub-total - Equipment</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
<b>CONSULTANTS</b>				
Architectural/Landscape Design	143,280		40,000	103,280
Engineering	137,445		30,000	107,445
Surveyor	5,000		5,000	
Planning (includes EAs, studies, community planning, etc.)	50,000		39,000	11,000
Construction Management	40,000		40,000	
Project Management	40,000		40,000	
<b>Sub-total - Consultants</b>	<b>415,725</b>	<b>-</b>	<b>194,000</b>	<b>221,725</b>
<b>FEES AND INTERIM COSTS</b>				
Building Permits/Plan Review/Impact Fees & assessments	3,000		3,000	
Real Property Tax	150			150
General Liability Insurance	3,500		3,500	
Builders Risk Insurance	5,000		5,000	
<b>Sub-total - Fees/Interim Costs</b>	<b>11,650</b>	<b>-</b>	<b>11,500</b>	<b>150</b>
<b>Indirect Costs</b>				
Legal	7,000	2,000	5,000	
Developer's Admin (admin costs incl. copying, printing, phone, etc.)	22,000		20,150	1,850
Developer's Project Coordination	35,000		35,000	
Contingency Reserve	35,000		35,000	
<b>Sub-total - Indirect Costs</b>	<b>99,000</b>	<b>2,000</b>	<b>95,150</b>	<b>1,850</b>
<b>TOTAL DEVELOPMENT EXPENSES</b>	<b>\$ 1,252,275</b>	<b>230,500</b>	<b>758,050</b>	<b>263,725</b>

Leveraging: 18% 61% 21%

### FUNDING SOURCES (Awarded, Pending & Projected)

DHHL Regional Priority Project Grant	2008	72,500	Awarded
DHHL Planning & Implementation Grant	2009	48,450	Awarded
DHHL Planning & Implementation Grant	2011	102,625	Awarded
SOH - GIA	2012		Pending
OHA Economic Development Grant (Kitchen Equipment)		40,000	Projected

### TOTAL PROJECTED SOURCES

**263,575**

**BUDGET REQUEST BY SOURCE OF FUNDS**  
(Period: July 1, 2012 to June 30, 2013)

Applicant: Waiohuli Hawaiian Homesteaders Association, Inc.

<b>BUDGET CATEGORIES</b>	<b>Total State Funds Requested (a)</b>	<b>In Kind (b)</b>	<b>Other Sources (c)</b>	<b>(d)</b>
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>	<b>0</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>0</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>		<b>40,000</b>	
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>			
<b>E. CAPITAL</b>	<b>758,050</b>	<b>230,500</b>		
<b>TOTAL (A+B+C+D+E)</b>	<b>758,050</b>	<b>230,500</b>	<b>40,000</b>	
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	758,050	Doreen "Pua" Gomes (808) 264-9741		
(b)		Name (Please type or print) Phone		
(c)		[Redacted] 1/30/2012		
(d)		Date		
<b>TOTAL BUDGET</b>	<b>758,050</b>	Perry O. Artates, Board President		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Waiohuli Hawaiian Homesteaders / Period: July 1, 2012 to June 30, 2013

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
Not applicable; will seek other sources for funding			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**



**BUDGET JUSTIFICATION  
CAPITAL PROJECT DETAILS**

Applicant: Waiohuli Hawaiian Homestead

Period: July 1, 2012 to June 30, 2013

<b>FUNDING AMOUNT REQUESTED</b>						
<b>TOTAL PROJECT COST</b>	<b>ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS</b>		<b>STATE FUNDS REQUESTED</b>	<b>OF FUNDS</b>	<b>FUNDING REQUIRED IN SUCCEEDING YEARS</b>	
	<b>FY: 2010-2011</b>	<b>FY: 2011-2012</b>	<b>FY:2012-2013</b>	<b>FY:2012-2013</b>	<b>FY:2013-2014</b>	<b>FY:2014-2015</b>
PLANS	120,950	102,625			-	-
LAND ACQUISITION						
DESIGN			194,000			
CONSTRUCTION			564,050			
EQUIPMENT				40,000		
<b>TOTAL:</b>	120,950	102,625	758,050	40,000		
<b>JUSTIFICATION/COMMENTS:</b>						
"Plans" includes all planning activities; "Design" includes all architectural and engineering activities. FY2010-2011 figures include all grant funding awarded from FY2008 from other sources for planning activities.						



HAWAIIAN HOMESTEADERS ASSOCIATION INC.

P.O. Box 698 Kula, Hawai'i 96790-0698

Officers & Directors  
2011 - 2013

Perry O. Artates, President

Elvin Kamoku, Vice-President

Doreen Napua Gomes, Secretary

Jo-Addie Brown, Treasurer

Board of Directors

Napua Makua

Carl Saffery

James Aarona

Ronnette Alani Artates

Malia Davidson