House District 16

## THE TWENTY-SIXTH LEGISLATURE **HAWAII STATE LEGISLATURE**

og No: 3	3-C
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Senate District 07	APPLICATION FOR	GRANTS & SUBSIDIES		
	CHAPTER 42F, HAWAII REVISED STATUTES		ļ	For Legislature's Use Only
Type of Grant or Subsidy Request:				
GRANT REQUEST - OPERATING	☐ Subsi		SIDY REQUEST	
"Grant" means an award of state funds by the letthe community to benefit from those activities.	egislature, by an appropriat	ion to a specified recipient, to su	pport the activit	ies of the recipient and permit
"Subsidy" means an award of state funds by the incurred by the organization or individual in prov	elegislature, by an appropri viding a service available to	iation to a recipient specified in to some or all members of the pub	he appropriation olic.	n, to reduce the costs
"Recipient" means any organization or person re	eceiving a grant or subsidy.			
STATE DEPARTMENT OR AGENCY RELATED TO THI		·unknown):		
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNO	OWN):			
1. APPLICANT INFORMATION:	<del></del>	2. CONTACT PERSON FOR MATAPPLICATION:	TERS INVOLVING	G THIS
Legal Name of Requesting Organization or Indiv Aha Punana Leo, Inc.	/idual:	Name Haunani Seward		
Dba:		Title <u>Director/Ke Kula Niihau C</u>	) Kekaha Learn	ing Center PCS
Street Address:96 Puuhonu Pl. Hilo, HI 96720		Phone # <u>808-337-0481</u>		
Mailing Address: 96 Puuhonu Pl. Hilo, HI 9672	20	Fax # <u>808-337-1289</u>		
		e-mail haunani_seward@note	s.k12.hi.us	
3. Type of business entity:		6. DESCRIPTIVE TITLE OF APPI	LICANT'S REQUE	rer.
Non profit Corporation ☐ For profit Corporation ☐ Limited Liability Company ☐ Sole Proprietorship/Individual		AHA PUNANA LEO, INC., SEEKS A NIIHAU O KEKAHA LEARNING CEI PHOTOVOLTAIC PANEL ARRAY FO KEKAHA, KAUAI.	\$180,060 CAPITA NTER PCS FOR IN	AL GRANT TO ASSIST KE KULA ISTALLATION OF A 124
4. Federal tax id #: 5. State tax id #		7. AMOUNT OF STATE FUNDS RI	EQUESTED:	
		FY 2012-2013: \$ 180,060		
8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:  ☑ NEW SERVICE (PRESENTLY DOES NOT EXIST)  ☐ EXISTING SERVICE (PRESENTLY IN OPERATION)  ☐ STATE \$_0  ☐ FEDERAL \$_0  ☐ COUNTY \$_0  ☐ PRIVATE/OTHER \$_0				
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#### Application for Grants-in-Aid

#### I. Background and Summary

- 1. A brief description of the applicant's background: Ke Kula Niihau O Kekaha Learning Center received its charter on May 21, 2001 and has been operating a K-12 charter school program for 11 years. Aha Punana Leo, Inc. has served as the fiscal agent and non-profit since the inception of the school.
- 2. The goals and objectives related to the request: The goal of the request is to install a 30 kilowatt photovoltaic system (PV) that will produce enough power to supply one hundred percent of Ke Kula Niihau O Kekaha's energy needs.

  The objectives of the request are to decrease the school's reliance on fuels by using the abundance of solar energy available in Kekaha, Kauai, attain energy security, provide students with a relevant curriculum on sustainability, and be able to direct more of the budget to services that impact student achievement.
- 3. **State the public purpose and need to be served:** As Ke Kula Niihau O Kekaha is a public charter school, and as State funds are used to operate the school, all of the project objectives stated above would serve the interests of the public to use the State's resources in as prudent a manner as possible.
- 4. **Describe the target population to be served:** Ke Kula Niihau O Kekaha was founded upon a key charter school premise of serving the community in which it resides. Although we primarily serve the students and families that attend the school, we also open our doors free of charge for community meetings and summer programs. The recording studio is open to private and public schools in the area and rented to professional musicians for a nominal fee who otherwise would not have this opportunity. Through a radio program broadcast on KKCR, public radio, people on Niihau and the world (on kkcr.org) receive entertainment, public service announcements and limited news on a weekly basis in both English and Hawaiian.
- 5. **Describe the geographic coverage:** Students of Ke Kula Niihau O Kekaha reside in communities from Lawai to Kekaha and also includes students who migrate between Niihau and Kauai several times a year.

#### II. Service Summary and Outcomes

- 1. **Describe the scope of work, tasks and responsibilities:** The scope of work and tasks for the PV array includes planning, designing, construction and purchasing of equipment phases.

  Responsibilities of school include verifying that proper procedures for the installation are followed and that all product warranties are in place.
- 2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service: PV array project should be completed and operational within 6 8 weeks of grant award date.
- 3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results: A performance package is part of the PV array that includes a 25 year manufacturing warranty for minimum panel output of 85% of module original rated output, a 25 year manufacturing warranty on inverters and 10 year warranty on workmanship. KKNOK staff and students plan to monitor and evaluate the PV array performance through a computer monitoring system as part of a sustainability curriculum.
- 4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency. Ke Kula Niihau O Kekaha plans to submit to the expending agency a minimum of 6 months of electric bills from KIUC which shows a near zero balance as an objective way for the State to assess the program's achievement.

#### III. Financial

#### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See Budget Justification Capital Project Details template

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2012 - 2013

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$45,015	\$135,045		

3. The applicant shall provide a listing of al other sources of funding that they are trying to obtain for fiscal year 2012-2013.

None

4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years.

Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

## IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

As this is the first time Aha Punana Leo on behalf of Ke Kula Niihau O Kekaha PCS is applying for a grant to install a PV array project for its facility located at 8135 Kekaha Rd. We are relying on the expertise of the engineer who serves on KKNOK's local school board, as well as on the expertise of the company who will be contracted to do the installation.

#### B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable. Ke Kula Niihau O Kekaha PCS at 8135 Kekaha Road in Kekaha is situated on 1.4 acres of State land under the jurisdiction of the Office of Hawaiian Affairs. APL and KKNOK presently hold a 55 year lease with OHA. The facilities were completely renovated in 2009. The existing asphalt shingle roof has been deemed in good condition to accept a 124 PV panel system. The building's roof has a southwestern facing orientation.

The facilities meet all ADA requirements.

#### V. Personnel: Project Organization and Staffing

A. The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Not applicable

#### B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the rquest is part of a large, multipurpose organization, include an organizational chart that illustrates the placement of this request.

Not applicable

## VI. Other

### A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

#### B. Licensure and Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Not applicable

### **BUDGET REQUEST BY SOURCE OF FUNDS**

(Period: July 1, 2012 to June 30, 2013)

App Aha Punana Leo, Inc., for Ke Kula Niihau O Kekaha PCS

	UDGET	Total State			
l c	ATEGORIES	Funds Requested	(6)	(2)	(4)
<b>—</b>		(a)	(b)	(c)	(d)
Α.	PERSONNEL COST				
	1. Salaries			<del></del>	
	2. Payroll Taxes & Assessments				- <del> </del>
	3. Fringe Benefits				
	TOTAL PERSONNEL COST	0			
В.	OTHER CURRENT EXPENSES			,	
	Airfare, Inter-Island				
1	2. Insurance				
İ	Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				
	6. Supplies	<b></b>			
	7. Telecommunication				
	8. Utilities				
	9		<u> </u>		
	10				
1	11				
	12				
	13				
	14		! .		
	15				
i	16				
	17				
	18				
1	19				
	20				
ĺ					
	TOTAL OTHER CURRENT EXPENSES	0			
C.	EQUIPMENT PURCHASES	0			
D.	MOTOR VEHICLE PURCHASES	0			· · · · · ·
E.	CAPITAL	180,060			
TO.	ΓAL (A+B+C+D+E)	180,060			
			Budget Prepared B	Rv.	· · · · · · · · · · · · · · · · · · ·
COURCES OF FUNDING			Dauget i Tepateu E	.y.	
30	URCES OF FUNDING				
<b>!</b> .	(a) Total State Funds Requested	180,060	Eva E. Nani`ole		808-935-4304
	(b)		Name (Pleas) type or pr	int\	Phone
<b>i</b> '	(c)				1/26/12
	(d)		Signature of Authorized (	Official	Date
TOTAL BUDGET		-	Eva E. Nani`ole/Fiscal Manager		
		180,060			

# BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Period: July 1, 2012 to June 30, 2013

	I ENGOMMEE - CALAMIEG AM	
Annlinant		
Applicant:		

	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$
					\$ ~
					\$ -
	······································				\$ -
······					\$ -
					\$ -
					\$
					\$ -
TOTAL:					
JUSTIFICATION/COMMENTS:					
	Not Applicable				

## **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Applicant: Period: Jul	ly 1, 2012 to June 30, 2013			
DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
тотл	AL:			
DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
	***************************************		<b>\$</b>	
тот.	'AL:			
JUSTIFICATION/COMMENTS:				
Not Applicable				

## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: \_Aha Punana Leo, Inc., for Ke Kula Ni

TOTAL:

Period: July 1, 2012 to June 30, 2013

#### **FUNDING AMOUNT REQUESTED** OTHER SOURCES OF **ALL SOURCES OF FUNDS** STATE FUNDS **FUNDING REQUIRED IN** LUNDO KEMOEO IED KEMUE9 IED SUCCEEDING YEARS **TOTAL PROJECT COST** RECEIVED IN PRIOR YEARS FY: 2010-2011 FY: 2011-2012 FY:2012-2013 FY:2012-2013 FY:2013-2014 FY:2014-2015 0 0 0 0 PLANS 0 0 0 0 LAND ACQUISITION 0 0 0 0 DESIGN 180060 0 0 CONSTRUCTION 0 0 0 0 EQUIPMENT

JUSTIFICATION/COMMENTS: Aha Punana Leo, Inc., a non-profit, is assisting Ke Kula Niihau O Kekaha PCS as its fiscal agent in applying for State GIA funds to install a 30 kW, 124 panel solar PV array for Ke Kula's facility located at 8135 Kekaha Rd., Kekaha, Hi. A 2011 quotation in the amount of \$173,060 was received, however if awarded the grant, the installation would not be able to occur until 2012 or 2013. Therefore, based on the Consumer Price Index of 2011 of nearly 3%, a conservative estimate of 4% was used to arrive at the requested amount of \$180,060 for 2012-2013. The quotation received is considered a "package deal" that is inclusive of plans, design, construction and equipment.

180.060

### DECLARATION STATEMENT APPLICANTS FOR GRANTS AND SUBSIDIES CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawai'i Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Aha Punana Leo, Inc.	
	20/I/2012 (Date)
Ekekela Aiona	Executive Director
(Typed Name)	(Title)