

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		79.00	6,545,780	A	79.00	6,545,780	A	79.00	6,545,780	A	
		0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	
		<hr/>		<hr/>		<hr/>		<hr/>			
		79.00	6,789,041		79.00	6,789,041		79.00	6,789,041		
4-001		363,643	A	363,643	A		364,643	A	364,643	A	4-001
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.									
1060-001							(65,458)	A	(65,458)	A	1060-001
	***** DISAGREE	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****									
1160-001		(4,984)	A	(4,984)	A						1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. ***** DISAGREE REDUCES PREVIOUSLY LAPSED AMOUNTS.	*****									

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
		358,659 A	358,659 A	TOTAL CHANGES BY MOF	299,185 A	299,185 A		
	0.00	358,659	0.00 358,659	TOTAL CHANGES	0.00 299,185	0.00 299,185		
	79.00	6,904,439 A	79.00 6,904,439 A	BUDGET TOTALS BY MOF	79.00 6,844,965 A	79.00 6,844,965 A		
	0.00	243,261 W	0.00 243,261 W		0.00 243,261 W	0.00 243,261 W		
	79.00	7,147,700	79.00 7,147,700	TOTAL BUDGET	79.00 7,088,226	79.00 7,088,226		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	1,057.50	67,943,664	A	1,057.50	67,943,664	A	1,057.50	67,943,664	A	1,057.50	67,943,664	A	
	41.00	3,785,302	B	41.00	3,785,302	B	41.00	3,785,302	B	41.00	3,785,302	B	
	<u>1,098.50</u>	<u>71,728,966</u>		<u>1,098.50</u>	<u>71,728,966</u>		<u>1,098.50</u>	<u>71,728,966</u>		<u>1,098.50</u>	<u>71,728,966</u>		
4-001		4,309,526	A		4,309,526	A		4,310,526	A		4,310,526	A	4-001
		125,040	B		125,040	B		125,040	B		125,040	B	
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	DISAGREE						HOUSE CONCURS.						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.												
1060-001								(679,437)	A		(679,437)	A	1060-001
	*****						*****						
	DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						
1160-001		(822,112)	A		(822,112)	A							1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						*****						
	DISAGREE												
	REDUCES PERSONAL SERVICES AND PREVIOUSLY LAPSED AMOUNTS.												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1161-001		(866,000) A	(866,000) A				1161-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. ***** DISAGREE REDUCES AMOUNT ADDED BY PREVIOUS LEGISLATURE FOR FY11.						
		2,621,414 A	2,621,414 A	TOTAL CHANGES BY MOF	3,631,089 A	3,631,089 A	
		125,040 B	125,040 B		125,040 B	125,040 B	
		0.00	0.00	TOTAL CHANGES	0.00	3,756,129	0.00
		2,746,454	2,746,454		3,756,129	3,756,129	
		1,057.50	1,057.50	BUDGET TOTALS BY MOF	1,057.50	71,574,753 A	1,057.50
		70,565,078 A	70,565,078 A		71,574,753 A	71,574,753 A	
		41.00	41.00		41.00	3,910,342 B	41.00
		3,910,342 B	3,910,342 B		3,910,342 B	3,910,342 B	
		1,098.50	1,098.50	TOTAL BUDGET	1,098.50	75,485,095	1,098.50
		74,475,420	74,475,420		75,485,095	75,485,095	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		205.00	14,068,851	A	205.00	14,068,851	A	205.00	14,068,851	A	
		205.00	14,068,851		205.00	14,068,851		205.00	14,068,851		
4-001		866,968	A	866,968	A		867,968	A	867,968	A	4-001
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.						JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****				
81-001		1.00	15,606	A	1.00	31,212	A				81-001
	JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/148,764A; 4.00/124,998A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES (#912301J, #912302J, #912303J). REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (4) SOCIAL SERVICES ASSISTANT V (#912300J, #912301J, #912302J, #912303J; 31,212 EACH) EQUIPMENT (FY12: 23,916; FY13: 150)						JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/148,764A; 4.00/124,998A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (4) SOCIAL SERVICES ASSISTANT V (#912300J, #912301J, #912302J, #912303J; 31,212A EACH) EQUIPMENT (FY12: 23,916A; FY13: 150A)				

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(140,689) A	(140,689) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1160-001		(192,305) A	(192,305) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.						
	***** DISAGREE REDUCES PERSONAL SERVICES AND PREVIOUSLY LAPSED AMOUNTS.			*****			
1161-001		(173,200) A	(173,200) A				1161-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.						
	***** DISAGREE REDUCES AMOUNT ADDED BY PREVIOUS LEGISLATURE FOR FY11.			*****			
	1.00	517,069 A	1.00	532,675 A	TOTAL CHANGES BY MOF	727,279 A	727,279 A
	1.00	517,069	1.00	532,675	TOTAL CHANGES	0.00 727,279	0.00 727,279
	206.00	14,585,920 A	206.00	14,601,526 A	BUDGET TOTALS BY MOF	205.00 14,796,130 A	205.00 14,796,130 A
	206.00	14,585,920	206.00	14,601,526	TOTAL BUDGET	205.00 14,796,130	205.00 14,796,130

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		223.00	16,646,447	A	223.00	16,646,447	A	223.00	16,646,447	A	
		223.00	16,646,447		223.00	16,646,447		223.00	16,646,447		
4-001		956,959	A	956,959	A		957,959	A	957,959	A	4-001
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.					JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
81-001		2.00	45,576	A	2.00	91,152	A				81-001
	JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/198,166A; 4.00/188,040A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES (#912503J, #912500J). REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (3) SOCIAL WORKER IV (#912501J, #912502J, #912503J; 45,576 EACH) (1) SOCIAL WORKER V (#912500J; 51,312) EQUIPMENT (FY12: 10,126)					JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/198,166A; 4.00/188,040A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (3) SOCIAL WORKER IV (#912501J, #912502J, #912503J; 45,576A EACH) (1) SOCIAL WORKER V (#912500J; 51,312A) EQUIPMENT (FY12: 10,126A; FY13: 0A)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(166,464) A	(166,464) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1160-001		(540,909) A	(540,909) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.						
	***** DISAGREE REDUCES PERSONAL SERVICES AND PREVIOUSLY LAPSED AMOUNTS.			*****			
1161-001		(174,200) A	(174,200) A				1161-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.						
	***** DISAGREE REDUCES AMOUNT ADDED BY PREVIOUS LEGISLATURE FOR FY11.			*****			
	2.00	287,426 A	2.00	333,002 A	TOTAL CHANGES BY MOF	791,495 A	791,495 A
	2.00	287,426	2.00	333,002	TOTAL CHANGES	0.00 791,495	0.00 791,495
	225.00	16,933,873 A	225.00	16,979,449 A	BUDGET TOTALS BY MOF	223.00 17,437,942 A	223.00 17,437,942 A
	225.00	16,933,873	225.00	16,979,449	TOTAL BUDGET	223.00 17,437,942	223.00 17,437,942

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		97.00	6,389,529	A	97.00	6,389,529	A	97.00	6,389,529	A	
		97.00	6,389,529		97.00	6,389,529		97.00	6,389,529		
4-001		391,105	A	391,105	A	392,105	A	392,105	A	4-001	
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.					JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
81-001		1.00	22,788	A	1.00	45,576	A			81-001	
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR INTAKE SERVICES. (2.00/79,412A; 2.00/74,712A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES (#912701J). REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (1) SOCIAL WORKER IV (#912700J; 45,576) (1) SOCIAL SERVICES ASSISTANT IV (#912701J; 28,836) EQUIPMENT (FY12: 4,700) OTHER CURRENT EXPENSES (300)					JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR INTAKE SERVICES. (2.00/79,412A; 2.00/74,712A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (1) SOCIAL WORKER IV (#912700J; 45,576A) (1) SOCIAL SERVICES ASSISTANT IV (#912701J; 28,836A) EQUIPMENT (FY12: 4,700A; FY13: 0A) OTHER CURRENT EXPENSES (FY12: 300A; FY13: 0A)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1060-001					(63,895) A	(63,895) A	1060-001	
	*****			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****				
	DISAGREE							
1160-001		(138,202) A	(138,202) A				1160-001	
	*****			*****				
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. DISAGREE REDUCES PERSONAL SERVICES AND PREVIOUSLY LAPSED AMOUNTS.							
1161-001		(86,600) A	(86,600) A				1161-001	
	*****			*****				
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. DISAGREE REDUCES AMOUNT ADDED BY PREVIOUS LEGISLATURE FOR FY11.							
	1.00	189,091 A	1.00	211,879 A	TOTAL CHANGES BY MOF		328,210 A	328,210 A
	1.00	189,091	1.00	211,879	TOTAL CHANGES		0.00	328,210
	98.00	6,578,620 A	98.00	6,601,408 A	BUDGET TOTALS BY MOF		97.00	6,717,739 A
	98.00	6,578,620	98.00	6,601,408	TOTAL BUDGET		97.00	6,717,739

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		1.00	85,341	A	1.00	85,341	A	1.00	85,341	A	
		1.00	85,341		1.00	85,341		1.00	85,341		
4-001		4,891	A	4,891	A		5,891	A	5,891	A	4-001
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.						JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.				
1060-001							(853)	A	(853)	A	1060-001
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****				
		4,891	A	4,891	A	TOTAL CHANGES BY MOF	5,038	A	5,038	A	
		0.00	4,891	0.00	4,891	TOTAL CHANGES	0.00	5,038	0.00	5,038	
		1.00	90,232	A	1.00	90,232	A	BUDGET TOTALS BY MOF	1.00	90,379	A
		1.00	90,232	1.00	90,232	TOTAL BUDGET	1.00	90,379	1.00	90,379	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	213.00	19,051,012	A	213.00	19,051,012	A	213.00	19,051,012	A	213.00	19,051,012	A	
	1.00	6,887,942	B	1.00	6,887,942	B	1.00	6,887,942	B	1.00	6,887,942	B	
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	
	214.00	26,038,954		214.00	26,038,954		214.00	26,038,954		214.00	26,038,954		
4-001		1,169,284	A		1,169,284	A		1,170,284	A		1,170,284	A	4-001
		42,348	B		42,348	B		42,348	B		42,348	B	
	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	DISAGREE						HOUSE CONCURS.						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUND AMOUNT BY \$1,000.												
1060-001								(190,510)	A		(190,510)	A	1060-001
	*****						*****						
	DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						
1160-001		(569,755)	A		(569,755)	A							1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						*****						
	DISAGREE												
	REDUCES PERSONAL SERVICES AND PREVIOUSLY LAPSED AMOUNTS.												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
		599,529 A	599,529 A	TOTAL CHANGES BY MOF	979,774 A	979,774 A		
		42,348 B	42,348 B		42,348 B	42,348 B		
		<u>0.00 641,877</u>	<u>0.00 641,877</u>	TOTAL CHANGES	<u>0.00 1,022,122</u>	<u>0.00 1,022,122</u>		
213.00	19,650,541 A	213.00	19,650,541 A	BUDGET TOTALS BY MOF	213.00	20,030,786 A	213.00	
1.00	6,930,290 B	1.00	6,930,290 B		1.00	6,930,290 B	1.00	
0.00	100,000 W	0.00	100,000 W		0.00	100,000 W	0.00	
214.00	26,680,831	214.00	26,680,831	TOTAL BUDGET	214.00	27,061,076	214.00	
						27,061,076		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	7,733.00	534,259,849	7,733.00	534,259,849	TOTAL APPROPRIATION	7,733.00	534,259,849	7,733.00	534,259,849	A
B	167.00	35,805,034	167.00	35,805,034	BY MOF	167.00	35,805,034	167.00	35,805,034	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	1,029,783	0.00	1,029,783		0.00	1,029,783	0.00	1,029,783	W
X	0.00		0.00			0.00		0.00		X
	<u>7,900.00</u>	<u>571,094,666</u>	<u>7,900.00</u>	<u>571,094,666</u>	GRAND TOTAL APPROPRIATIONS	<u>7,900.00</u>	<u>571,094,666</u>	<u>7,900.00</u>	<u>571,094,666</u>	
A	4.00	4,578,079	4.00	4,662,049	TOTAL CHANGES BY MOF		6,762,070		6,762,070	A
B		167,388		167,388			167,388		167,388	B
	<u>4.00</u>	<u>4,745,467</u>	<u>4.00</u>	<u>4,829,437</u>	GRAND TOTAL CHANGES	<u>0.00</u>	<u>6,929,458</u>	<u>0.00</u>	<u>6,929,458</u>	
A	7,737.00	538,837,928	7,737.00	538,921,898	BUDGET TOTALS BY MOF	7,733.00	541,021,919	7,733.00	541,021,919	A
B	167.00	35,972,422	167.00	35,972,422		167.00	35,972,422	167.00	35,972,422	B
W	0.00	1,029,783	0.00	1,029,783		0.00	1,029,783	0.00	1,029,783	W
	<u>7,904.00</u>	<u>575,840,133</u>	<u>7,904.00</u>	<u>575,924,103</u>	GRAND TOTAL BUDGET	<u>7,900.00</u>	<u>578,024,124</u>	<u>7,900.00</u>	<u>578,024,124</u>	