Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

		SENAT	E						HOU	JSE				
SEQ# EXPLAN	ATION	FY 2012		I	FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
	79.00 0.00	6,545,780 243,261		79.00 0.00	6,545,780 243,261			79.00 0.00	6,545,780 A 243,261 V		79.00 0.00	6,545,780 243,261		
	79.00	6,789,041		79.00	6,789,041			79.00	6,789,041		79.00	6,789,041		
4-001		363,643	A		363,643	A			364,643	A		364,643	A	4-00
	NDS FOR FUR	LOUGH RESTO			*******	*****		OR FURLO	OUGH RESTORA		*****	*******	*****	·*
SENATE I	OOES NOT CO	NCUR. UND AMOUNT	SBY \$1,	000.			HOUSE CONCU	RS.						
1060-001									(65,458)	A		(65,458)	A	1060-00
**************************************		******	*****	******	******	******		OS DUE TO	FISCAL CONST			*******	*****	·*
1160-001		(4,984)	A		(4,984)	A								1160-00
	ADJUSTMENT	:		NTS.										

Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL JUD

JUDICIARY AND LABOR

	SENATE			HOUS	E	
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

	358,659 A		358,659	A	TOTAL CHANGES BY MOF		299,185 A		299,185	A
0.00	358,659	0.00	358,659		TOTAL CHANGES	0.00	299,185	0.00	299,185	
79.00	6,904,439 A	79.00	6,904,439	A	BUDGET TOTALS BY MOF	79.00	6,844,965 A	79.00	6,844,965	A
0.00	243,261 W	0.00	243,261	W		0.00	243,261 W	0.00	243,261 V	W
79.00	7,147,700	79.00	7,147,700		TOTAL BUDGET	79.00	7,088,226	79.00	7,088,226	

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		SENATE						HOUSE	1			
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	F	Y 2013	SE	EQ#
	1,057.50 41.00			, ,		,	057.50 41.00	67,943,664 A 3,785,302 B	1,057.50 41.00	67,943,664 3,785,302		
	1,098.50	71,728,966	1,098.50	71,728,966		1,0	098.50	71,728,966	1,098.50	71,728,966		
4-001		4,309,526 125,040		4,309,526 125,040				4,310,526 A 125,040 B		4,310,526 125,040		4-00
	JUD BUDGET PREP: ADD FUNDS FOR FU			*******	*****		R FURLO	OUGH RESTORATIO		*******	****	
	DISAGREE SENATE DOES NOT	CONCLID				HOUSE CONCURS	C					
	REDUCES GENERAL		BY \$1,000.			HOUSE CONCURS	.5.					
1060-001								(679,437) A		(679,437)	A 106	60-00
	*****				****		S DUE TO	) FISCAL CONSTRA			****	
	DISAGREE											
1160-001		(822,112)	A	(822,112)	) A						116	60-00
	SENATE ADJUSTMENT REDUCE FUNDS DU	E TO FISCAL CON						******				
	DISAGREE	*********	*****	*****	*****	**********	******	*****	******	*********	*****	
	REDUCES PERSONA AMOUNTS.	L SERVICES AND	PREVIOUSL	Y LAPSED								

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

1,098.50

74,475,420

1,098.50

74,475,420

		SENATE						НО	USE	1			
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012		FY	2013		SEQ#
1161-00	I	(866,000) A		(866,000)	A								1161-00
	SENATE ADJUSTMEN' REDUCE FUNDS DUE	TO FISCAL CONST		******	****	****	******	*******	****	*******	*******	*****	
	DISAGREE REDUCES AMOUNT	ADDED BY PREVIO	US LEGISLAT	URE FOR FY11	•								
		2,621,414 A 125,040 B		2,621,414 125,040		TOTAL CHANGES BY MOF		3,631,089 125,040			3,631,089 125,040		
	0.00	2,746,454	0.00	2,746,454		TOTAL CHANGES	0.00	3,756,129		0.00	3,756,129		
	1,057.50	70,565,078 A	1,057.50	70,565,078	A	BUDGET TOTALS BY MOF	1,057.50	71,574,753	A	1,057.50	71,574,753	A	
	41.00	3,910,342 B	41.00	3,910,342	В		41.00	3,910,342	В	41.00	3,910,342	В	

TOTAL BUDGET

1,098.50

75,485,095

1,098.50

75,485,095

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATI	E						HOUSE			
SEQ#	EXPLANATIO	N	FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013	SEQ#
		205.00	14,068,851	A	205.00	14,068,851	l A		205.00	14,068,851 A	205.00	14,068,851	A
		205.00	14,068,851		205.00	14,068,851	 [		205.00	14,068,851	205.00	14,068,851	<del></del>
4-00	1		866,968	A		866,968	3 A			867,968 A		867,968	A 4-001
	JUD BUDGET P ADD FUNDS F		LOUGH RESTO	RATION	V.	****	****	JUD BUDGET P ADD FUNDS F		OUGH RESTORATION	V.	*****	****
	DISAGREE												
	SENATE DOES							HOUSE CONCU	JRS.				
	REDUCES GEN	NERAL F	UND AMOUNT	BY \$1,0	000.								
81-00	1	1.00	15,606	A	1.00	31,212	2 A			A			81-001
	JUD REQUEST:							JUD REQUEST:					
	` /		ND FUNDS FOR	INTAK	E SERVIC	CES.		\ '		D FUNDS FOR INTAK	E SERVICES	S.	
	(4.00/148,764A;		/	******	******	******	*****	(4.00/148,764A;	4.00/124,99	98A) *********	******	******	****
	DISAGREE												
	SENATE DOES	NOT CO	NCUR.					HOUSE DOES N	NOT CONC	UR.			
	·		912302J, #91230	3J). REI	OUCES FU	INDS FOR SIX	ζ			WILL BE USED TO A			
	MONTH DELAY	IN HIRE	E IN FY12.							ENTENCING DUTIES  TMENT OF PUBLIC S.		SLY	
	POSITIONS AN	ND FUND	S WILL BE US	ED TO A	SSUME A	ADULT		DETAIL OF JU			ALLII.		
	COMMUNITY S					JSLY		` '		SISTANT V (#912300.	J, #912301J,	#912302J,	
	PERFORMED B			IBLIC S.	AFETY.			#912303J; 31,212	,	(A. EW12, 150A)			
	DETAIL OF JU (4) SOCIAL SER			£912300.	L #912301	J. #912302J.		EQUIPMENT (F	112: 25,91	6A; FY13: 150A)			
	#912303J; 31,212				,	, ,							
	EQUIPMENT (F	Y12: 23,9	016; FY13: 150)										

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION		FY 2012	F	Y 2013	SEQ#
1060-00	1						(140,689) A		(140,689)	A 1060-00
					HOUSE ADJUS' REDUCE FUN		FISCAL CONSTRA	INTS.		
	DISAGREE	**********	*******	**********	*****	******	*********	******	*******	****
1160-00	1	(192,305) A	A	(192,305) A						1160-001
	SENATE ADJUSTMENT REDUCE FUNDS DUE	E TO FISCAL CONS								
	DISAGREE	*********	******	*******	*****	******	********	******	******	****
	REDUCES PERSONAL AMOUNTS.	L SERVICES AND I	PREVIOUSLY L	APSED						
1161-00	1	(173,200) A	A	(173,200) A						1161-001
	SENATE ADJUSTMEN' REDUCE FUNDS DUE	E TO FISCAL CONS					****			
	DISAGREE	*****	*****		*****		*****	******	**********	****
	REDUCES AMOUNT	ADDED BY PREVI	OUS LEGISLAT	URE FOR FY11.						
	1.00	517,069 A	A 1.00	532,675 A	TOTAL CHANGES BY MOF		727,279 A		727,279	A
	1.00	517,069	1.00	532,675	TOTAL CHANGES	0.00	727,279	0.00	727,279	_
	206.00	14,585,920 A	A 206.00	14,601,526 A	BUDGET TOTALS BY MOF	205.00	14,796,130 A	205.00	14,796,130	Ā
	206.00	14,585,920	206.00	14,601,526	TOTAL BUDGET	205.00	14,796,130	205.00	14,796,130	_

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

Subject Committee: JDL JUDICIARY AND LABOR

			SENATI	E						HOUSE				
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012	F	Y 2013		SEQ#
	22	23.00	16,646,447	A	223.00	16,646,447	7 A		223.00	16,646,447 A	223.00	16,646,447	A	
	22	23.00	16,646,447		223.00	16,646,447	7		223.00	16,646,447	223.00	16,646,447		
4-001	1		956,959	A		956,959	) А			957,959 A		957,959	A	4-001
	JUD BUDGET PRE ADD FUNDS FOI	R FURL				******	*****		OR FURLO	DUGH RESTORATIO		*******	*****	*
	SENATE DOES NO REDUCES GENE			BY \$1,0	000.			HOUSE CONCU	JRS.					
81-001	-	2.00	45,576	A	2.00	91,152	2 A			A				81-001
	JUD REQUEST: ADD (4) POSITION	ONS AN	D FUNDS FOR	RINTAK	E SERVIC	CES.		JUD REQUEST: ADD (4) POSIT		FUNDS FOR INTAK	E SERVICE	S.		
	(4.00/198,166A; 4.0		- /					(4.00/198,166A;		10A)				
	DISAGREE	******	******	******	*****	*****	*****	******	******	********	*****	******	*****	*
	SENATE DOES NO REDUCES (#9125 DELAY IN HIRE II  POSITIONS AND COMMUNITY SEI PERFORMED BY DETAIL OF JUD' (3) SOCIAL WORK (1) SOCIAL WORK EQUIPMENT (FY)	503J, #9 IN FY12. D FUNDS RVICE S DEPAR' I'S REQU KER IV (	12500J). REDU S WILL BE US SENTENCING TMENT OF PU JEST: (#912501J, #91 #912500J; 51,3	ED TO A DUTIES JBLIC SA 2502J, #9	SSUME A PREVIOU AFETY.	ADULT JSLY		COMMUNITY S PERFORMED B DETAIL OF JU (3) SOCIAL WO	ND FUNDS SERVICE S SY DEPART JD'S REQU ORKER IV ( ORKER V (#	WILL BE USED TO A ENTENCING DUTIES EMENT OF PUBLIC S EST: #912501J, #912502J, # 912500J; 51,312A)	S PREVIOUS SAFETY.	LY		

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

		SENATE					HOUS	SE		
SEQ#	EXPLANATION	FY 2012		FY 2013	EXPLANATION	N	FY 2012	F	Y 2013	SEQ#
1060-00	1						(166,464) A	Λ	(166,464) A	A 1060-00
	********	********	*******	******		NDS DUE TO	FISCAL CONSTI		*******	****
	DISAGREE									
1160-00	1	(540,909) A		(540,909) A						1160-001
	SENATE ADJUSTMEN REDUCE FUNDS DU	E TO FISCAL CONST		******	******	****	*******	*****	******	****
	DISAGREE									
	REDUCES PERSONA AMOUNTS.	AL SERVICES AND PI	REVIOUSLY L	APSED						
1161-00	1	(174,200) A		(174,200) A						1161-001
	SENATE ADJUSTMEN REDUCE FUNDS DU	E TO FISCAL CONST		******	*****	*****	****	*****	******	****
	DISAGREE									
	REDUCES AMOUNT	ADDED BY PREVIO	US LEGISLAT	URE FOR FY11.						
	2.00	287,426 A	2.00	333,002 A	TOTAL CHANGES BY MOF		791,495 A	Λ	791,495 A	A
	2.00	287,426	2.00	333,002	TOTAL CHANGES	0.00	791,495	0.00	791,495	_
	225.00	16,933,873 A	225.00	16,979,449 A	BUDGET TOTALS BY MOF	223.00	17,437,942 A	223.00	17,437,942 A	<u> </u>
	225.00	16,933,873	225.00	16,979,449	TOTAL BUDGET	223.00	17,437,942	223.00	17,437,942	<del></del>

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

		SENATE	E					HOUSE			
SEQ# EXPLANAT	ION	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	2013	SEQ
	97.00	6,389,529	A 97.00	6,389,529	A		97.00	6,389,529 A	97.00	6,389,529	A
	97.00	6,389,529	97.00	6,389,529			97.00	6,389,529	97.00	6,389,529	
4-001		391,105	A	391,105	A			392,105 A		392,105	A 4-0
*******		LOUGH RESTOI	RATION.	******	****	JUD BUDGET PI ADD FUNDS F		OUGH RESTORATION	N. *******	*******	****
DISAGREE SENATE DOI REDUCES C		NCUR. UND AMOUNT	BY \$1,000.			HOUSE CONCU	RS.				
81-001	1.00	22,788	A 1.00	45,576	A			A			81-0
(2.00/79,412A	SITIONS AN ; 2.00/74,712	,		CES.		JUD REQUEST: ADD (2) POSIT (2.00/79,412A; 2.		) FUNDS FOR INTAK A)	E SERVICES		
**************************************	*****	*******	*******	*******	*****	************	******	**********	*******	*******	*****
HIRE IN FY1	#912701J). R 2. AND FUND	REDUCES FUND OS WILL BE USE	ED TO ASSUME	ADULT		COMMUNITY S PERFORMED B' DETAIL OF JUI	ND FUNDS ERVICE S Y DEPART D'S REQUI	WILL BE USED TO A ENTENCING DUTIES MENT OF PUBLIC SEST:	S PREVIOUSI		
PERFORMED DETAIL OF	BY DEPAR JUD'S REQ	(#912700J; 45,5	BLIC SAFETY.			(1) SOCIAL SER EQUIPMENT (F	VICES AS Y12: 4,700	#912700J; 45,576A) SISTANT IV (#91270] A; FY13: 0A) ISES (FY12: 300A; FY	, , ,		

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

		SENATE					HOUS	SE		
SEQ#	EXPLANATION	FY 2012	1	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
1060-00	1 ************************************	*******	******	*****		DS DUE TO	(63,895) A	RAINTS.	(63,895) <i>A</i>	
1160-00	SENATE ADJUSTMEN REDUCE FUNDS DU DISAGREE	E TO FISCAL CONS	STRAINTS.	(138,202) A		***********	*****	***************************************	*******	1160-00
1161-00	REDUCES PERSONA AMOUNTS.  1 SENATE ADJUSTMEN	(86,600)		(86,600) A						1161-00
	REDUCE FUNDS DU	E TO FISCAL CONS	******	JRE FOR FY11.	******	*******	*****	*******	*************	·***
	1.00	189,091	A 1.00	211,879 A	TOTAL CHANGES BY MOF		328,210 A	4	328,210 A	A
	1.00	189,091	1.00	211,879	TOTAL CHANGES	0.00	328,210	0.00	328,210	_
	98.00	6,578,620	98.00	6,601,408 A	BUDGET TOTALS BY MOF	97.00	6,717,739 A	97.00	6,717,739 A	1
	98.00	6,578,620	98.00	6,601,408	TOTAL BUDGET	97.00	6,717,739	97.00	6,717,739	

Program ID: JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE	2						HOUSE			
SEQ#	EXPLANATION	V 1	FY 2012		F	Y 2013		EXPLANATION		FY 2012	FY	2013	SEQ#
		1.00	85,341	A	1.00	85,341	A		1.00	85,341 A	1.00	85,341 A	
	_	1.00	85,341		1.00	85,341			1.00	85,341	1.00	85,341	
4-00	1		4,891	A		4,891	A			5,891 A		5,891 A	4-001
	JUD BUDGET PR ADD FUNDS FO	OR FURLO				******	****		OR FURLO	UGH RESTORATION		*******	**
	DISAGREE												
	SENATE DOES N REDUCES GEN			BY \$1,0	00.			HOUSE CONCU	RS.				
1060-00	1									(853) A		(853) A	1060-001
								HOUSE ADJUST REDUCE FUNI		FISCAL CONSTRAIN	ITS.		
	DISAGREE	******	******	*****	******	*******	****	*****	*******	*********	******	*******	**
			4,891	A		4,891	A	TOTAL CHANGES BY MOF		5,038 A		5,038 A	
	_	0.00	4,891	_	0.00	4,891		TOTAL CHANGES	0.00	5,038	0.00	5,038	
	_	1.00	90,232	A	1.00	90,232	A	BUDGET TOTALS BY MOF	1.00	90,379 A	1.00	90,379 A	

Program ID: JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL JUDICIARY AND LABOR

SENATE								HOUSE								
SEQ#	EXPLANATION		FY 2012			FY 2013		EXPLANATION		FY 2012		FY	Y 2013		SEQ#	
	213	.00	19,051,012	A	213.00	19,051,012	A		213.00	19,051,012	A	213.00	19,051,012	A		
	1	.00	6,887,942	В	1.00	6,887,942	В		1.00	6,887,942	В	1.00	6,887,942	В		
	(	.00	100,000	W	0.00	100,000	W		0.00	100,000	W	0.00	100,000	W		
	214	.00	26,038,954		214.00	26,038,954			214.00	26,038,954		214.00	26,038,954	_		
4-001			1,169,284	A		1,169,284	A			1,170,284	A		1,170,284	A	4-00	
			42,348	В		42,348	В			42,348	В		42,348	В		
	JUD BUDGET PRE ADD FUNDS FOR	FURL							OR FURL	OUGH RESTORA						
	DISAGREE	*****	******	*****	*******	******	*****	**********	******	*******	*****	*******	*******	*****	*	
	SENATE DOES NO REDUCES GENER			BY\$	1,000.			HOUSE CONCU	JRS.							
1060-001										(190,510)	A		(190,510)	A	1060-00	
	******								DS DUE TO	O FISCAL CONST						
	DISAGREE	*****	******	******		******	*****	**********	*****	***********	******		*****	*****	*	
160-001			(569,755)	A		(569,755)	A								1160-00	
	SENATE ADJUSTN REDUCE FUNDS			NSTR.	AINTS.											
	DISAGREE	******	******	******	******	******	******	` ************************************	******	*******	******	*******	*******	*****	*	
	REDUCES PERSO	NAI 9	PEDMICEC AND	D DDE	MOHELVI	ADCED										

Program ID: JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL JUDICIARY AND LABOR

214.00

26,680,831

214.00

26,680,831

				HOUSE										
SEQ#	EXPLANATION	FY 2012	Y 2012 FY 201				EXPLANATION		FY 2012			FY 2013		
		599,529	A		599,529	A	TOTAL CHANGES BY MOF		979,774	A		979,774	A	
		42,348	В		42,348	В			42,348	В		42,348	В	
	0.00	641,877		0.00	641,877		TOTAL CHANGES	0.00	1,022,122		0.00	1,022,122		
	213.00	19,650,541	A	213.00	19,650,541	A	BUDGET TOTALS BY MOF	213.00	20,030,786	A	213.00	20,030,786	Α	
	1.00	6,930,290	В	1.00	6,930,290	В		1.00	6,930,290	В	1.00	6,930,290	В	
	0.00	100,000	W	0.00	100,000	W		0.00	100,000	W	0.00	100,000	W	

TOTAL BUDGET

214.00

27,061,076

214.00

27,061,076

		SEN	IATE			HOUSE						
	FI	IRST FY	SI	ECOND FY		FI	RST FY	SECOND FY				
A	7,733.00	534,259,849	7,733.00	534,259,849	TOTAL APPROPRIATION	7,733.00	534,259,849	7,733.00	534,259,849	A		
В	167.00	35,805,034	167.00	35,805,034	BY MOF	167.00	35,805,034	167.00	35,805,034			
N	0.00		0.00			0.00		0.00		N		
R	0.00		0.00			0.00		0.00		R		
S	0.00		0.00			0.00		0.00		S		
T	0.00		0.00			0.00		0.00		T		
U	0.00		0.00			0.00		0.00		U		
W	0.00	1,029,783	0.00	1,029,783		0.00	1,029,783	0.00	1,029,783	W		
X	0.00		0.00			0.00		0.00		X		
	7,900.00	571,094,666	7,900.00	571,094,666	GRAND TOTAL APPROPRIATIONS	7,900.00	571,094,666	7,900.00	571,094,666	-		
A	4.00	4,578,079	4.00	4,662,049	TOTAL CHANGES BY MOF		6,762,070		6,762,070	A		
В		167,388		167,388			167,388		167,388	В		
	4.00	4,745,467	4.00	4,829,437	GRAND TOTAL CHANGES	0.00	6,929,458	0.00	6,929,458	-		
A	7,737.00	538,837,928	7,737.00	538,921,898	BUDGET TOTALS BY MOF	7,733.00	541,021,919	7,733.00	541,021,919	A		
В	167.00	35,972,422	167.00	35,972,422		167.00	35,972,422	167.00	35,972,422			
W	0.00	1,029,783	0.00	1,029,783		0.00	1,029,783	0.00	1,029,783			
	7,904.00	575,840,133	7,904.00	575,924,103	GRAND TOTAL BUDGET	7,900.00	578,024,124	7,900.00	578,024,124	-		