

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	62.00	3,636,630	A	62.00	3,636,630	A	62.00	3,636,630	A	62.00	3,636,630	A	
	50.00	9,843,390	B	50.00	9,843,390	B	50.00	9,843,390	B	50.00	9,843,390	B	
	0.00	811,956	N	0.00	811,956	N	0.00	811,956	N	0.00	811,956	N	
	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T	0.00	512,962	T	
	9.00	995,284	U	9.00	995,284	U	9.00	995,284	U	9.00	995,284	U	
	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W	
	121.00	15,850,582		121.00	15,850,582		121.00	15,850,582		121.00	15,850,582		
4-001							187,738	A		187,738	A	4-001	
		57,084	B		57,084	B		57,084	B		57,084	B	
		6,427	N		6,427	N		6,427	N		6,427	N	
		23,643	U		23,643	U		23,643	U		23,643	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
1080-001							7.00	1	A	7.00	1	A	1080-001
	***** DISAGREE						HOUSE ADJUSTMENT: ADD (7) POSITIONS AND FUNDS FOR PLANT QUARANTINE INSPECTORS. *****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #		
				<b>TOTAL CHANGES BY MOF</b>		7.00	187,739	A	7.00	187,739	A
		57,084	B	57,084	B		57,084	B		57,084	B
		6,427	N	6,427	N		6,427	N		6,427	N
		23,643	U	23,643	U		23,643	U		23,643	U
		0.00	87,154	0.00	87,154	<b>TOTAL CHANGES</b>	7.00	274,893	7.00	274,893	
		62.00	3,636,630	A	62.00	3,636,630	A	<b>BUDGET TOTALS BY MOF</b>	69.00	3,824,369	A
		50.00	9,900,474	B	50.00	9,900,474	B		50.00	9,900,474	B
		0.00	818,383	N	0.00	818,383	N		0.00	818,383	N
		0.00	512,962	T	0.00	512,962	T		0.00	512,962	T
		9.00	1,018,927	U	9.00	1,018,927	U		9.00	1,018,927	U
		0.00	50,360	W	0.00	50,360	W		0.00	50,360	W
		121.00	15,937,736		121.00	15,937,736	<b>TOTAL BUDGET</b>	128.00	16,125,475	128.00	16,125,475

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR132 ANIMAL DISEASE CONTROL  
Structure #: 010302020200  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	13.68	908,108	A	13.68	908,108	A	13.68	908,108	A	13.68	908,108	A	
	0.00	372,005	N	0.00	372,005	N	0.00	372,005	N	0.00	372,005	N	
	0.00	446,335	U	0.00	446,335	U	0.00	446,335	U	0.00	446,335	U	
	13.68	1,726,448		13.68	1,726,448		13.68	1,726,448		13.68	1,726,448		
4-001								50,678	A		50,678	A	4-001
		5,513	N		5,513	N		5,513	N		5,513	N	
		26,889	U		26,889	U		26,889	U		26,889	U	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****							
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.							

						<b>TOTAL CHANGES BY MOF</b>	50,678	A		50,678	A		
		5,513	N		5,513	N	5,513	N		5,513	N		
		26,889	U		26,889	U	26,889	U		26,889	U		
	0.00	32,402		0.00	32,402		<b>TOTAL CHANGES</b>	0.00	83,080	0.00	83,080		
	13.68	908,108	A	13.68	908,108	A	<b>BUDGET TOTALS BY MOF</b>	13.68	958,786	A	13.68	958,786	A
	0.00	377,518	N	0.00	377,518	N	0.00	377,518	N	0.00	377,518	N	
	0.00	473,224	U	0.00	473,224	U	0.00	473,224	U	0.00	473,224	U	
	13.68	1,758,850		13.68	1,758,850		<b>TOTAL BUDGET</b>	13.68	1,809,528	13.68	1,809,528		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
Structure #: 010304010000  
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	1.00	445,055 A	1.00 445,055 A		1.00 445,055 A	1.00 445,055 A	
	9.00	1,784,086 B	9.00 1,784,086 B		9.00 1,784,086 B	9.00 1,784,086 B	
	13.00	1,443,830 W	13.00 1,443,830 W		13.00 1,443,830 W	13.00 1,443,830 W	
	23.00	3,672,971	23.00 3,672,971		23.00 3,672,971	23.00 3,672,971	
80-222		93,280 A	93,280 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR IRRIGATION SYSTEM REVOLVING FUND.  (/93,280A; /93,280A) ***** DISAGREE  SENATE CONCURS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR IRRIGATION SYSTEM REVOLVING FUND. (/93,280A; /93,280A) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
1080-001							1080-001
					1 B	1 B	
	***** DISAGREE			***** HOUSE ADJUSTMENT: ADD FUNDS FOR KAUAI IRRIGATION SYSTEM. *****			
	93,280 A		93,280 A	<b>TOTAL CHANGES BY MOF</b>	1 A	1 A	
					1 B	1 B	
	0.00	93,280	0.00 93,280	<b>TOTAL CHANGES</b>	0.00 2	0.00 2	
	1.00	538,335 A	1.00 538,335 A	<b>BUDGET TOTALS BY MOF</b>	1.00 445,056 A	1.00 445,056 A	
	9.00	1,784,086 B	9.00 1,784,086 B		9.00 1,784,087 B	9.00 1,784,087 B	
	13.00	1,443,830 W	13.00 1,443,830 W		13.00 1,443,830 W	13.00 1,443,830 W	
	23.00	3,766,251	23.00 3,766,251	<b>TOTAL BUDGET</b>	23.00 3,672,973	23.00 3,672,973	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR151      QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: AGL      AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	16.00	988,420	A	16.00	988,420	A	16.00	988,420	A	16.00	988,420	A
	1.00	199,976	B	1.00	199,976	B	1.00	199,976	B	1.00	199,976	B
	0.00	77,424	N	0.00	77,424	N	0.00	77,424	N	0.00	77,424	N
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T
	0.00	481,930	W	0.00	481,930	W	0.00	481,930	W	0.00	481,930	W
	17.00	2,047,750		17.00	2,047,750		17.00	2,047,750		17.00	2,047,750	
4-001							62,059	A	62,059	A	4-001	
		4,909	B	4,909	B		4,909	B	4,909	B		
		19,708	W	19,708	W		19,708	W	19,708	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-222		67,800	W				1	W			80-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT.  (/67,800W; /W) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT. (/67,800W; /W) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) SPORT UTILITY VEHICLES, FULL SIZE (33,900 EACH)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) SPORT UTILITY VEHICLES, FULL SIZE (33,900 EACH)					
1169-001		(96,498)	A	(96,498)	A						1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						*****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR151      QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: AGL      AGRICULTURE

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
		(96,498) A	(96,498) A	<b>TOTAL CHANGES BY MOF</b>	62,059 A	62,059 A		
		4,909 B	4,909 B		4,909 B	4,909 B		
		87,508 W	19,708 W		19,709 W	19,708 W		
0.00	(4,081)	0.00	(71,881)	<b>TOTAL CHANGES</b>	0.00	86,677	0.00	86,676
16.00	891,922 A	16.00	891,922 A	<b>BUDGET TOTALS BY MOF</b>	16.00	1,050,479 A	16.00	1,050,479 A
1.00	204,885 B	1.00	204,885 B		1.00	204,885 B	1.00	204,885 B
0.00	77,424 N	0.00	77,424 N		0.00	77,424 N	0.00	77,424 N
0.00	300,000 T	0.00	300,000 T		0.00	300,000 T	0.00	300,000 T
0.00	569,438 W	0.00	501,638 W		0.00	501,639 W	0.00	501,638 W
17.00	2,043,669	17.00	1,975,869	<b>TOTAL BUDGET</b>	17.00	2,134,427	17.00	2,134,426

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR153 AQUACULTURE DEVELOPMENT PROGRAM  
Structure #: 010403000000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	4.00	295,610	A	4.00	295,610	A	4.00	295,610	A	4.00	295,610	A
	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B
	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N
	4.00	401,744		4.00	401,744		4.00	401,744		4.00	401,744	
4-001								14,795	A	14,795	A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					

						<b>TOTAL CHANGES BY MOF</b>	14,795	A	14,795	A
	0.00			0.00		<b>TOTAL CHANGES</b>	0.00	14,795	0.00	14,795
	4.00	295,610	A	4.00	295,610	<b>BUDGET TOTALS BY MOF</b>	4.00	310,405	4.00	310,405
	0.00	60,000	B	0.00	60,000		0.00	60,000	0.00	60,000
	0.00	46,134	N	0.00	46,134		0.00	46,134	0.00	46,134
	4.00	401,744		4.00	401,744	<b>TOTAL BUDGET</b>	4.00	416,539	4.00	416,539

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
Structure #: 010304020000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B
	0.00	3,344,518	W	0.00	3,344,518	W	0.00	3,344,518	W	0.00	3,344,518	W
	0.00	3,895,119		0.00	3,895,119		0.00	3,895,119		0.00	3,895,119	
80-222		54,680	W						1	W		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.					
	(/54,680W; /W)						(/54,680W; /W)					
	***** DISAGREE						*****					
	SENATE CONCURS. REFLECTS FUNDS FROM THE WAIHAOLE WATER SYSTEM REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: (2) PICK-UP TRUCK, 4-WHEEL DRIVE (27,340 EACH)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REFLECTS ADDITION TO THE WAIHAOLE WATER SYSTEM REVOLVING FUND FOR VEHICLE PURCHASE. DETAIL OF GOVERNOR'S REQUEST: (2) PICK-UP TRUCK, 4-WHEEL DRIVE (27,340 EACH)					

TOTAL CHANGES BY MOF												
						1		W				
		54,680	W									
0.00		54,680		0.00				0.00	1		0.00	
0.00	50,601	A	0.00	50,601	A	<b>BUDGET TOTALS BY MOF</b>	0.00	50,601	A	0.00	50,601	A
0.00	500,000	B	0.00	500,000	B		0.00	500,000	B	0.00	500,000	B
0.00	3,399,198	W	0.00	3,344,518	W		0.00	3,344,519	W	0.00	3,344,518	W
0.00	3,949,799		0.00	3,895,119		<b>TOTAL BUDGET</b>	0.00	3,895,120		0.00	3,895,119	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING  
Structure #: 010303030000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	12.00	964,704	A	12.00	964,704	A	12.00	964,704	A	12.00	964,704	A	
	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	
	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	
	12.00	1,169,204		12.00	1,169,204		12.00	1,169,204		12.00	1,169,204		
4-001								30,479	A	30,479	A	4-001	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	HOUSE CONCURS.												
80-222	2.00	45,576	A	2.00	91,152	A	2.00	1	A	2.00	1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS. (2.00/91,152A; 2.00/91,152A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.  DETAIL OF GOVERNOR'S REQUEST: (2) RESEARCH STATISTICIAN IV (#91105A, #91106A; 45,576 EACH)						GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS. (2.00/91,152A; 2.00/91,152A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) RESEARCH STATISTICIAN IV (#91105A, #91106A; 45,576 EACH)						
1169-001		(84,654)	A	(84,654)	A								1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						*****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR171      AGRICULTURAL DEVELOPMENT AND MARKETING  
 Structure #: 010303030000  
 Subject Committee: AGL      AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
	2.00	(39,078) A	2.00	6,498 A	<b>TOTAL CHANGES BY MOF</b>	2.00	30,480 A	2.00	30,480 A
	2.00	(39,078)	2.00	6,498	<b>TOTAL CHANGES</b>	2.00	30,480	2.00	30,480
	14.00	925,626 A	14.00	971,202 A	<b>BUDGET TOTALS BY MOF</b>	14.00	995,184 A	14.00	995,184 A
	0.00	20,000 B	0.00	20,000 B		0.00	20,000 B	0.00	20,000 B
	0.00	184,500 N	0.00	184,500 N		0.00	184,500 N	0.00	184,500 N
	14.00	1,130,126	14.00	1,175,702	<b>TOTAL BUDGET</b>	14.00	1,199,684	14.00	1,199,684

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE  
Structure #: 010304030000  
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	20.00	1,187,395 A	20.00 1,187,395 A	20.00	1,187,395 A	20.00 1,187,395 A	
	20.00	1,187,395	20.00 1,187,395	20.00	1,187,395	20.00 1,187,395	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.			4-001
				90,445 A		90,445 A	
80-222	1.00 30,650 A 3.00 186,530 B  GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS AND FUNDS.  (1.00/61,300A; 1.00/61,300A) (3.00/186,530B; 3.00/186,530B) ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.  DETAIL OF GOVERNOR'S REQUEST: (3) SECRETARY II (#91101A, #91102A, #91104A; 44,412B EACH) (1) PLANNER V (#91104A; 61,300A) FRINGE BENEFITS (53,294B)		1.00 61,300 A 3.00 186,530 B	1.00 1 A 3.00 1 B  GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS AND FUNDS. (1.00/61,300A; 1.00/61,300A) (3.00/186,530B; 3.00/186,530B) (1.00/61,300A; 1.00/61,300A) (3.00/186,530B; 3.00/186,530B) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (3) SECRETARY II (#91101A, #91102A, #91104A; 44,412B EACH) (1) PLANNER V (#91104A; 61,300A) FRINGE BENEFITS (53,294B)		1.00 1 A 3.00 1 B	80-222
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(41,765) A	(41,765) A				1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR192      GENERAL ADMINISTRATION FOR AGRICULTURE  
Structure #: 010304030000  
Subject Committee: AGL      AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
1.00	(11,115) A		1.00	19,535 A	<b>TOTAL CHANGES BY MOF</b>	1.00	90,446 A	1.00	90,446 A
3.00	186,530 B		3.00	186,530 B		3.00	1 B	3.00	1 B
4.00	175,415		4.00	206,065	<b>TOTAL CHANGES</b>	4.00	90,447	4.00	90,447
21.00	1,176,280 A		21.00	1,206,930 A	<b>BUDGET TOTALS BY MOF</b>	21.00	1,277,841 A	21.00	1,277,841 A
3.00	186,530 B		3.00	186,530 B		3.00	1 B	3.00	1 B
24.00	1,362,810		24.00	1,393,460	<b>TOTAL BUDGET</b>	24.00	1,277,842	24.00	1,277,842

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR812 MEASUREMENT STANDARDS  
Structure #: 100104020000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	7.00	327,288 A	7.00 327,288 A	7.00	327,288 A	7.00 327,288 A	
	7.00	327,288	7.00 327,288	7.00	327,288	7.00 327,288	
4-001					22,173 A	22,173 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			

				<b>TOTAL CHANGES BY MOF</b>	22,173 A	22,173 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 22,173	0.00 22,173	
	7.00	327,288 A	7.00 327,288 A	<b>BUDGET TOTALS BY MOF</b>	7.00 349,461 A	7.00 349,461 A	
	7.00	327,288	7.00 327,288	<b>TOTAL BUDGET</b>	7.00 349,461	7.00 349,461	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGR846 PESTICIDES  
Structure #: 040102000000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	8.00	463,307	A	8.00	463,307	A	8.00	463,307	A	8.00	463,307	A	
	2.00	475,561	N	2.00	475,561	N	2.00	475,561	N	2.00	475,561	N	
	8.00	1,077,724	W	8.00	1,077,724	W	8.00	1,077,724	W	8.00	1,077,724	W	
	18.00	2,016,592		18.00	2,016,592		18.00	2,016,592		18.00	2,016,592		
4-001		24,252	W		24,252	W		33,503	A		33,503	A	4-001
								24,252	W		24,252	W	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****							
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.							

						<b>TOTAL CHANGES BY MOF</b>		33,503	A		33,503	A	
		24,252	W		24,252	W		24,252	W		24,252	W	
	0.00	24,252		0.00	24,252		<b>TOTAL CHANGES</b>	0.00	57,755		0.00	57,755	
	8.00	463,307	A	8.00	463,307	A	<b>BUDGET TOTALS BY MOF</b>	8.00	496,810	A	8.00	496,810	A
	2.00	475,561	N	2.00	475,561	N		2.00	475,561	N	2.00	475,561	N
	8.00	1,101,976	W	8.00	1,101,976	W		8.00	1,101,976	W	8.00	1,101,976	W
	18.00	2,040,844		18.00	2,040,844		<b>TOTAL BUDGET</b>	18.00	2,074,347		18.00	2,074,347	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE  
Structure #: 110202010000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	6.00	525,418 A	6.00 525,418 A	6.00	525,418 A	6.00 525,418 A	
	6.00	525,418	6.00 525,418	6.00	525,418	6.00 525,418	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	39,563 A	39,563 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(11,000) A	(11,000) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	28,563 A	28,563 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 28,563	0.00 28,563	
	6.00	525,418 A	6.00 525,418 A	<b>BUDGET TOTALS BY MOF</b>	6.00 553,981 A	6.00 553,981 A	
	6.00	525,418	6.00 525,418	<b>TOTAL BUDGET</b>	6.00 553,981	6.00 553,981	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS102 EXPENDITURE EXAMINATION  
Structure #: 110202020000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	16.00	1,038,179 A	16.00 1,038,179 A	16.00	1,038,179 A	16.00 1,038,179 A	
	16.00	1,038,179	16.00 1,038,179	16.00	1,038,179	16.00 1,038,179	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	65,348 A	65,348 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(20,000) A	(20,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(27,684) A	(27,684) A	*****			1169-001
		(27,684) A	(27,684) A	<b>TOTAL CHANGES BY MOF</b>	45,348 A	45,348 A	
	0.00	(27,684)	0.00 (27,684)	<b>TOTAL CHANGES</b>	0.00 45,348	0.00 45,348	
	16.00	1,010,495 A	16.00 1,010,495 A	<b>BUDGET TOTALS BY MOF</b>	16.00 1,083,527 A	16.00 1,083,527 A	
	16.00	1,010,495	16.00 1,010,495	<b>TOTAL BUDGET</b>	16.00 1,083,527	16.00 1,083,527	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS103      RECORDING AND REPORTING  
Structure #: 110202030000  
Subject Committee: WAM      WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	11.00	603,507 A	11.00 603,507 A	11.00	603,507 A	11.00 603,507 A	
	11.00	603,507	11.00 603,507	11.00	603,507	11.00 603,507	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	50,617 A	50,617 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(7,000) A	(7,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(29,450) A	(29,450) A	*****			1169-001
		(29,450) A	(29,450) A	<b>TOTAL CHANGES BY MOF</b>	43,617 A	43,617 A	
	0.00	(29,450)	0.00 (29,450)	<b>TOTAL CHANGES</b>	0.00 43,617	0.00 43,617	
	11.00	574,057 A	11.00 574,057 A	<b>BUDGET TOTALS BY MOF</b>	11.00 647,124 A	11.00 647,124 A	
	11.00	574,057	11.00 574,057	<b>TOTAL BUDGET</b>	11.00 647,124	11.00 647,124	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS104 INTERNAL POST AUDIT  
Structure #: 110202040000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	6.00	407,837 A	6.00 407,837 A	6.00	407,837 A	6.00 407,837 A	
	6.00	407,837	6.00 407,837	6.00	407,837	6.00 407,837	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	37,138 A	37,138 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(6,000) A	(6,000) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	31,138 A	31,138 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 31,138	0.00 31,138	
	6.00	407,837 A	6.00 407,837 A	<b>BUDGET TOTALS BY MOF</b>	6.00 438,975 A	6.00 438,975 A	
	6.00	407,837	6.00 407,837	<b>TOTAL BUDGET</b>	6.00 438,975	6.00 438,975	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT  
Structure #: 110303000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	16.00	712,416 A	16.00 712,416 A	16.00	712,416 A	16.00 712,416 A	
	16.00	712,416	16.00 712,416	16.00	712,416	16.00 712,416	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	67,656 A	67,656 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(7,000) A	(7,000) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	60,656 A	60,656 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 60,656	0.00 60,656	
	16.00	712,416 A	16.00 712,416 A	<b>BUDGET TOTALS BY MOF</b>	16.00 773,072 A	16.00 773,072 A	
	16.00	712,416	16.00 712,416	<b>TOTAL BUDGET</b>	16.00 773,072	16.00 773,072	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	101.00	11,480,513 A	101.00 11,480,513 A	101.00	11,480,513 A	101.00 11,480,513 A	
	33.00	2,812,584 U	33.00 2,812,584 U	33.00	2,812,584 U	33.00 2,812,584 U	
	134.00	14,293,097	134.00 14,293,097	134.00	14,293,097	134.00 14,293,097	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				709,688 A		709,688 A	
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.  (/90,016B; /90,016B) ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES FUNDS FOR THREE MONTH DELAY IN HIRE IN FY12.  ESTABLISHES A PORTAL MANAGER. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY IT SPECIALIST VII (62,424) TURNOVER SAVINGS (24,970) COMPUTER (FY12: 2,622) OFFICE SUPPLIES (FY13: 2,622)	74,410 B	90,016 B	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.  (/90,016B; /90,016B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ESTABLISH A PORTAL MANAGER AND ACCESS HAWAII COMMITTEE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY INFORMATION TECHNOLOGY SPECIALIST VII (62,424) TURNOVER SAVINGS (24,970) COMPUTER (FY12: 2,622) OFFICE SUPPLIES (FY13: 2,622)	1 B	1 B	80-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS131      INFORMATION PROCESSING AND COMMUNICATION SERVICES  
 Structure #: 110302000000  
 Subject Committee: EDT      ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ICSD SERVICES PROVIDED TO STATE AGENCIES.  (/500,000U; /500,000U) ***** DISAGREE  SENATE CONCURS. FEDERALLY FUNDED PROGRAMS TRANSFER FUNDS TO DAGS FOR ICSD SERVICES.	500,000	500,000	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO COLLECT ADDITIONAL FEDERAL FUNDING FROM AGENCIES.  (/500,000U; /500,000U) (/500,000U; /500,000U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SERVICE LEVELS PROVIDED TO FEDERALLY FUNDED PROGRAMS HAVE EXCEEDED THE PROGRAM'S FUND CEILING, AND CANNOT BE MAINTAINED WITHOUT HARMING OTHER PROGRAM FUNCTIONS.	1	1	81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222	11.00 200,528 A		11.00 561,479 B	11.00 1 A	11.00	1 A	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (11) POSITIONS AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (11) POSITIONS AND FUNDS.			
	(11.00/200,528A; 11.00/401,056A)			(11.00/200,258A; 11.00/401,056A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (11) POSITIONS FROM GENERAL FUNDS TO THE SHARED SERVICES TECHNOLOGY SPECIAL FUND IN FY13.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) COMPUTER OPERATOR III (FY12: 18,258 EACH; FY13: 36,516 EACH) (2) COMPUTER OPERATOR II (FY12: 16,878 EACH; FY13: 33,756 EACH) (1) COMPUTER OPERATIONS SUPERVISOR (FY12: 19,740; FY13: 39,480) (4) DATA PROCESSING CONTROL CLERK I (FY12: 15,018 EACH; FY13: 30,036 EACH) (1) OPERATIONS SCHEDULER (FY12: 22,788; FY13: 45,576) (1) INFORMATION TECHNOLOGY SPECIALIST (FY12: 27,656; FY13: 55,312)			
	DETAIL OF GOVERNOR'S REQUEST: (2) COMPUTER OPERATOR III (FY12: 18,258 EACH; FY13: 36,516 EACH) (2) COMPUTER OPERATOR II (FY12: 16,878 EACH; FY13: 33,756 EACH) (1) COMPUTER OPERATIONS SUPERVISOR (FY12: 19,740; FY13: 39,480) (4) DATA PROCESSING CONTROL CLERK I (FY12: 15,018 EACH; FY13: 30,036 EACH) (1) OPERATIONS SCHEDULER (FY12: 22,788; FY13: 45,576) (1) IT SPECIALIST (FY12: 27,656; FY13: 55,312)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
83-222		3.00 86,194 A	3.00 213,344 B		3.00 1 A	3.00 1 A	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS.			
	(3.00/86,194A; 3.00/152,388A)			(3.00/86,194A; 3.00/152,388A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FOR (3) POSITIONS FROM GENERAL FUNDS TO THE SHARED SERVICES TECHNOLOGY SPECIAL FUND IN FY13.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST IV (#48161; FY12: 22,788; FY13: 45,576) (1) INFORMATION TECHNOLOGY SPECIALIST V (FY12: 27,750; FY13: 55,500) (1) INFORMATION TECHNOLOGY SPECIALIST V (FY12: 25,656; FY13: 51,312) TOOLS/MANUALS (FY12: 8,000) FURNITURE (FY12: 2,000)			
	DETAIL OF GOVERNOR'S REQUEST: (1) IT SPECIALIST IV (#48161; FY12: 22,788; FY13: 45,576) (1) IT SPECIALIST V (FY12: 27,750; FY13: 55,500) (1) IT SPECIALIST V (FY12: 35,656; FY13: 51,312) TOOLS/MANUALS (FY12: 8,000) FURNITURE (FY12: 2,000)						
1060-001					(150,000) A	(150,000) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1169-001		(313,666) A	(313,666) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
 Structure #: 110302000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
14.00	(26,944) A		(313,666) A	<b>TOTAL CHANGES BY MOF</b>	14.00	559,690 A	14.00	559,690 A	
	74,410 B	14.00	864,839 B			1 B		1 B	
	500,000 U		500,000 U			1 U		1 U	
14.00	547,466	14.00	1,051,173	<b>TOTAL CHANGES</b>	14.00	559,692	14.00	559,692	
115.00	11,453,569 A	101.00	11,166,847 A	<b>BUDGET TOTALS BY MOF</b>	115.00	12,040,203 A	115.00	12,040,203 A	
0.00	74,410 B	14.00	864,839 B		0.00	1 B	0.00	1 B	
33.00	3,312,584 U	33.00	3,312,584 U		33.00	2,812,585 U	33.00	2,812,585 U	
148.00	14,840,563	148.00	15,344,270	<b>TOTAL BUDGET</b>	148.00	14,852,789	148.00	14,852,789	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION  
Structure #: 110307020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	7,037,995 A	0.00 7,037,995 A	0.00	7,037,995 A	0.00 7,037,995 A	
	4.00	25,255,622 W	4.00 25,255,622 W	4.00	25,255,622 W	4.00 25,255,622 W	
	4.00	32,293,617	4.00 32,293,617	4.00	32,293,617	4.00 32,293,617	
1060-001					(100,000) A	(100,000) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

				TOTAL CHANGES BY MOF			
						(100,000) A	
				TOTAL CHANGES		(100,000)	
				BUDGET TOTALS BY MOF			
						(100,000) A	
						(100,000)	
0.00	7,037,995 A	0.00 7,037,995 A	TOTAL BUDGET		0.00 6,937,995 A	0.00 6,937,995 A	
4.00	25,255,622 W	4.00 25,255,622 W			4.00 25,255,622 W	4.00 25,255,622 W	
4.00	32,293,617	4.00 32,293,617			4.00 32,193,617	4.00 32,193,617	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS211 LAND SURVEY  
Structure #: 110307030000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	10.00	598,344 A	10.00 598,344 A	10.00	598,344 A	10.00 598,344 A	
	0.00	285,000 U	0.00 285,000 U	0.00	285,000 U	0.00 285,000 U	
	10.00	883,344	10.00 883,344	10.00	883,344	10.00 883,344	
4-001					51,242 A	51,242 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
1060-001					(6,000) A	(6,000) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
					TOTAL CHANGES BY MOF	45,242 A	45,242 A
	0.00		0.00	TOTAL CHANGES	0.00 45,242	0.00 45,242	
	10.00	598,344 A	10.00 598,344 A	BUDGET TOTALS BY MOF	10.00 643,586 A	10.00 643,586 A	
	0.00	285,000 U	0.00 285,000 U		0.00 285,000 U	0.00 285,000 U	
	10.00	883,344	10.00 883,344	TOTAL BUDGET	10.00 928,586	10.00 928,586	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION  
 Structure #: 110308010000  
 Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	16.00	1,047,948 A	16.00 1,047,948 A	16.00	1,047,948 A	16.00 1,047,948 A	
	0.00	4,000,000 W	0.00 4,000,000 W	0.00	4,000,000 W	0.00 4,000,000 W	
	16.00	5,047,948	16.00 5,047,948	16.00	5,047,948	16.00 5,047,948	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	176,759 A	176,759 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(50,000) A	(50,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(36,907) A	(36,907) A	*****			1169-001
		(36,907) A	(36,907) A	<b>TOTAL CHANGES BY MOF</b>	126,759 A	126,759 A	
	0.00	(36,907)	0.00 (36,907)	<b>TOTAL CHANGES</b>	0.00 126,759	0.00 126,759	
	16.00	1,011,041 A	16.00 1,011,041 A	<b>BUDGET TOTALS BY MOF</b>	16.00 1,174,707 A	16.00 1,174,707 A	
	0.00	4,000,000 W	0.00 4,000,000 W		0.00 4,000,000 W	0.00 4,000,000 W	
	16.00	5,011,041	16.00 5,011,041	<b>TOTAL BUDGET</b>	16.00 5,174,707	16.00 5,174,707	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS223 OFFICE LEASING  
Structure #: 110307040000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	4.00	8,554,856 A	4.00 8,554,856 A		4.00 8,554,856 A	4.00 8,554,856 A	
	0.00	5,500,000 U	0.00 5,500,000 U		0.00 5,500,000 U	0.00 5,500,000 U	
	4.00	14,054,856	4.00 14,054,856		4.00 14,054,856	4.00 14,054,856	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				22,528 A	22,528 A	4-001
				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
1060-001	***** DISAGREE				(100,000) A	(100,000) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
				<b>TOTAL CHANGES BY MOF</b>	(77,472) A	(77,472) A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 (77,472)	0.00 (77,472)	
	4.00 8,554,856 A		4.00 8,554,856 A	<b>BUDGET TOTALS BY MOF</b>	4.00 8,477,384 A	4.00 8,477,384 A	
	0.00 5,500,000 U		0.00 5,500,000 U		0.00 5,500,000 U	0.00 5,500,000 U	
	4.00 14,054,856		4.00 14,054,856	<b>TOTAL BUDGET</b>	4.00 13,977,384	4.00 13,977,384	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES  
Structure #: 110308020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	123.00	13,045,177 A	123.00 13,045,177 A	123.00	13,045,177 A	123.00 13,045,177 A	
	0.00	58,744 B	0.00 58,744 B	0.00	58,744 B	0.00 58,744 B	
	0.00	894,001 U	0.00 894,001 U	0.00	894,001 U	0.00 894,001 U	
	123.00	13,997,922	123.00 13,997,922	123.00	13,997,922	123.00 13,997,922	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				883,668 A		883,668 A	
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ELECTRICITY, WATER, AND SEWER CHARGES.  (/205,083U; /205,083U) ***** DISAGREE SENATE CONCURS.	205,083 U	205,083 U	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ELECTRICITY, WATER, AND SEWER FEES.  (/205,083U; /205,083U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			80-222
				1 U		1 U	
81-329	GOVERNOR'S MESSAGE (3/29/11): ADD FUNDS FOR ELECTRICITY, WATER, AND SEWER CHARGES. (/1,300,000A; /700,000A) ***** DISAGREE SENATE CONCURS.	1,300,000 A	700,000 A				81-329
				(/1,300,000A; /700,000A) *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS231      CENTRAL SERVICES - CUSTODIAL SERVICES  
 Structure #: 110308020000  
 Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(303,811) A	(303,811) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	996,189 A		396,189 A	<b>TOTAL CHANGES BY MOF</b>	883,668 A		883,668 A	
	205,083 U		205,083 U		1 U		1 U	
0.00	1,201,272	0.00	601,272	<b>TOTAL CHANGES</b>	0.00	883,669	0.00	883,669
123.00	14,041,366 A	123.00	13,441,366 A	<b>BUDGET TOTALS BY MOF</b>	123.00	13,928,845 A	123.00	13,928,845 A
0.00	58,744 B	0.00	58,744 B		0.00	58,744 B	0.00	58,744 B
0.00	1,099,084 U	0.00	1,099,084 U		0.00	894,002 U	0.00	894,002 U
123.00	15,199,194	123.00	14,599,194	<b>TOTAL BUDGET</b>	123.00	14,881,591	123.00	14,881,591

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE  
Structure #: 110308030000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	27.00	1,566,854 A	27.00	1,566,854 A	27.00	1,566,854 A	
	27.00	1,566,854	27.00	1,566,854	27.00	1,566,854	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	90,080 A	90,080 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(16,000) A	(16,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(27,792) A	(27,792) A	*****			1169-001
		(27,792) A	(27,792) A	<b>TOTAL CHANGES BY MOF</b>	74,080 A	74,080 A	
	0.00	(27,792)	0.00	(27,792)	<b>TOTAL CHANGES</b>	0.00	74,080
	27.00	1,539,062 A	27.00	1,539,062 A	<b>BUDGET TOTALS BY MOF</b>	27.00	1,640,934 A
	27.00	1,539,062	27.00	1,539,062	<b>TOTAL BUDGET</b>	27.00	1,640,934

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS233      CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS  
Structure #: 110308040000  
Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	33.00	2,731,537 A	33.00 2,731,537 A	33.00	2,731,537 A	33.00 2,731,537 A	
	33.00	2,731,537	33.00 2,731,537	33.00	2,731,537	33.00 2,731,537	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.	153,597 A	153,597 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(50,000) A	(50,000) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	103,597 A	103,597 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 103,597	0.00 103,597	
	33.00	2,731,537 A	33.00 2,731,537 A	<b>BUDGET TOTALS BY MOF</b>	33.00 2,835,134 A	33.00 2,835,134 A	
	33.00	2,731,537	33.00 2,731,537	<b>TOTAL BUDGET</b>	33.00 2,835,134	33.00 2,835,134	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS240 STATE PROCUREMENT  
Structure #: 110309010000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #			
	17.00	899,085	A	17.00	899,085	A		17.00	899,085	A		
	17.00	899,085		17.00	899,085			17.00	899,085			
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.							81,459	A	81,459	A	4-001
					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****							
					HOUSE CONCURS.							
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (7) POSITIONS AND FUNDS.  (7.00/138,846A; 7.00/277,692A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES (2) OFFICE ASSISTANT III AND FUNDS.  DETAIL OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST III (FY12: 21,066; FY13: 42,132) (1) PURCHASING SPECIALIST V (FY12: 25,656; FY13: 51,312) (1) PURCHASING SPECIALIST I (FY12: 18,012; FY13: 36,024) (1) PURCHASING SPECIALIST IV (FY12: 22,788; FY13: 45,579) (1) PROGRAM MANAGER (FY12: 26,656; FY13: 51,312) (2) OFFICE ASSISTANT III (FY12: 12,834 EACH; FY13: 25,668 EACH)	5.00	114,178	A	5.00	226,359	A					
					GOVERNOR'S MESSAGE (2/22/11): ADD (7) POSITIONS AND FUNDS.  (7.00/138,846A; 7.00/277,692A) *****							
					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST III (FY12: 21,066; FY13: 42,132) (1) PURCHASING SPECIALIST V (FY12: 25,656; FY13: 51,312) (1) PURCHASING SPECIALIST I (FY12: 18,012; FY13: 36,024) (1) PURCHASING SPECIALIST IV (FY12: 22,788; FY13: 45,576) (1) PROGRAM MANAGER (FY12: 25,656; FY13: 51,312) (2) OFFICE ASSISTANT III (FY12: 12,834 EACH; FY13: 25,668 EACH)	7.00	1	A	7.00	1	A	80-222
1060-001	***** DISAGREE							(9,000)	A	(9,000)	A	1060-001
					HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS240 STATE PROCUREMENT  
Structure #: 110309010000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(32,208) A	(32,208) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

5.00	81,970 A	5.00	194,151 A	<b>TOTAL CHANGES BY MOF</b>	7.00	72,460 A	7.00	72,460 A
5.00	81,970	5.00	194,151	<b>TOTAL CHANGES</b>	7.00	72,460	7.00	72,460
22.00	981,055 A	22.00	1,093,236 A	<b>BUDGET TOTALS BY MOF</b>	24.00	971,545 A	24.00	971,545 A
22.00	981,055	22.00	1,093,236	<b>TOTAL BUDGET</b>	24.00	971,545	24.00	971,545

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS  
Structure #: 070102000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	78.00	4,118,370 A	78.00	4,118,370 A	78.00	4,118,370 A	
	0.00	1,500,000 U	0.00	1,500,000 U	0.00	1,500,000 U	
	78.00	5,618,370	78.00	5,618,370	78.00	5,618,370	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	377,036 A	377,036 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(50,000) A	(50,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(123,296) A	(123,296) A	*****			1169-001
		(123,296) A	(123,296) A	<b>TOTAL CHANGES BY MOF</b>	327,036 A	327,036 A	
	0.00	(123,296)	0.00	(123,296)	<b>TOTAL CHANGES</b>	0.00	327,036
	78.00	3,995,074 A	78.00	3,995,074 A	<b>BUDGET TOTALS BY MOF</b>	78.00	4,445,406 A
	0.00	1,500,000 U	0.00	1,500,000 U		0.00	1,500,000 U
	78.00	5,495,074	78.00	5,495,074	<b>TOTAL BUDGET</b>	78.00	5,945,406

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS871 CAMPAIGN SPENDING COMMISSION  
Structure #: 110104010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	5.00	4,640,454 T	5.00 4,640,454 T	5.00	4,640,454 T	5.00 4,640,454 T	
	5.00	4,640,454	5.00 4,640,454	5.00	4,640,454	5.00 4,640,454	
80-222		425,000 T			1 T		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII COUNTY COUNCIL COMPREHENSIVE PUBLIC FUNDING PROJECT.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR COMPREHENSIVE PUBLIC FUNDING PROJECT, ADMINISTRATIVE COSTS AND INVESTIGATIVE SERVICES.			
	(/425,000T; /T)			(/425,000T; /T)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
		425,000 T			1 T		
0.00	425,000		0.00	0.00	1	0.00	
BUDGET TOTALS BY MOF				TOTAL BUDGET			
5.00	5,065,454 T	5.00	4,640,454 T	5.00	4,640,455 T	5.00	4,640,454 T
5.00	5,065,454	5.00	4,640,454	5.00	4,640,455	5.00	4,640,454

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS879 OFFICE OF ELECTIONS  
Structure #: 110104020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	17.50	2,650,550 A	17.50 2,650,550 A	17.50	2,650,550 A	17.50 2,650,550 A	
	0.50	7,469,487 N	0.50 7,469,487 N	0.50	7,469,487 N	0.50 7,469,487 N	
	18.00	10,120,037	18.00 10,120,037	18.00	10,120,037	18.00 10,120,037	
4-001		4,227 N	4,227 N		90,919 A 4,227 N	90,919 A 4,227 N	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
80-222		441,370 A			1 A		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (4) TEMPORARY POSITIONS AND FUNDS.  (/441,370A; /A) ***** DISAGREE SENATE CONCURS. FUNDS FOR 2011 REAPPORTIONMENT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (56,668) (1) TEMPORARY SECRETARY (30,000) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (37,502) (1) TEMPORARY GENERAL TECHNICIAN (37,500) OVERTIME (60,000) OTHER CURRENT EXPENSES (219,700)			GOVERNOR'S MESSAGE (2/22/11): ADD (4) TEMPORARY POSITIONS AND FUNDS.  (/441,370A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY PROJECT MANAGER (FY12: 56,668) TEMPORARY SECRETARY (FY 12: 30,000) TEMPORARY ADMINISTRATIVE ASSISTANT (FY12: 37,502) TEMPORARY GENERAL TECHNICIAN (FY 12: 37,500) OVERTIME EXPENSES (FY12: 60,000) OTHER CURRENT EXPENSES (FY12: 219,700)			
1169-001		(86,632) A	(105,861) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS879 OFFICE OF ELECTIONS  
Structure #: 110104020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		354,738 A	(105,861) A	<b>TOTAL CHANGES BY MOF</b>	90,920 A	90,919 A	
		4,227 N	4,227 N		4,227 N	4,227 N	
0.00	358,965	0.00	(101,634)	<b>TOTAL CHANGES</b>	0.00	95,147	0.00
17.50	3,005,288 A	17.50	2,544,689 A	<b>BUDGET TOTALS BY MOF</b>	17.50	2,741,470 A	17.50
0.50	7,473,714 N	0.50	7,473,714 N		0.50	7,473,714 N	0.50
18.00	10,479,002	18.00	10,018,403	<b>TOTAL BUDGET</b>	18.00	10,215,184	18.00
						10,215,183	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS  
Structure #: 080103000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	936,332	A	0.00	936,332	A	0.00	936,332	A	0.00	936,332	A
	15.50	4,143,428	B	15.50	4,143,428	B	15.50	4,143,428	B	15.50	4,143,428	B
	5.00	950,160	N	5.00	950,160	N	5.00	950,160	N	5.00	950,160	N
	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U
	20.50	6,654,920		20.50	6,654,920		20.50	6,654,920		20.50	6,654,920	
80-222		350,000	N	350,000	N			1	N			80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASE IN THE NATIONAL ENDOWMENT FOR THE ARTS PARTNERSHIP GRANT.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASE IN THE NATIONAL ENDOWMENT FOR THE ARTS PARTNERSHIP GRANT.					
	(/350,000N; /350,000N)						(/350,000N; /350,000N)					
	***** DISAGREE						*****					
	SENATE CONCURS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS WILL BE USED TO SUSTAIN PROGRAMS AND SALARIES.					
81-222								1	U			81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CULTURAL TOURISM GRANTS, COMMUNITY PARTNERSHIPS, AND RELATED PROGRAMMING.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CULTURAL TOURISM GRANTS, COMMUNITY PARTNERSHIPS AND RELATED PROGRAMMING.					
	(/4,000,000U; /4,000,000U)						(/4,000,000U; /4,000,000U)					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS  
 Structure #: 080103000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
<b>TOTAL CHANGES BY MOF</b>								
		350,000 N	350,000 N		1 N	1 N		
					1 U	1 U		
0.00	350,000	0.00	350,000	<b>TOTAL CHANGES</b>	0.00	2	0.00	2
<b>BUDGET TOTALS BY MOF</b>								
0.00	936,332 A	0.00	936,332 A		0.00	936,332 A	0.00	936,332 A
15.50	4,143,428 B	15.50	4,143,428 B		15.50	4,143,428 B	15.50	4,143,428 B
5.00	1,300,160 N	5.00	1,300,160 N		5.00	950,161 N	5.00	950,161 N
0.00	625,000 U	0.00	625,000 U		0.00	625,001 U	0.00	625,001 U
20.50	7,004,920	20.50	7,004,920	<b>TOTAL BUDGET</b>	20.50	6,654,922	20.50	6,654,922



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS891 WIRELESS ENHANCED 911 BOARD  
 Structure #: 110304000000  
 Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	9,000,000 B	0.00 9,000,000 B	0.00	9,000,000 B	0.00 9,000,000 B	
	0.00	9,000,000	0.00 9,000,000	0.00	9,000,000	0.00 9,000,000	
80-222		5,000,000 B			1 B		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR WIRELESS ENHANCED 911 BOARD.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR WIRELESS ENHANCED 911 BOARD.			
	(/5,000,000B; /B)			(/5,000,000B; /B)			
	***** DISAGREE			*****			
	SENATE CONCURS. FOR OPERATING EXPENSES AND REIMBURSEMENT OF PUBLIC SAFETY ANSWERING POINTS AND WIRELESS CARRIERS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS FOR BOARD OPERATING EXPENSES AND TO REIMBURSE PUBLIC SAFETY ANSWERING POINTS AND WIRELESS CARRIERS.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	5,000,000 B				1 B		
0.00	5,000,000	0.00		0.00	1	0.00	
BUDGET TOTALS BY MOF				TOTAL BUDGET			
0.00	14,000,000 B	0.00	9,000,000 B	0.00	9,000,001 B	0.00	9,000,000 B
0.00	14,000,000	0.00	9,000,000	0.00	9,000,001	0.00	9,000,000

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES  
Structure #: 110313000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	35.00	2,508,853 A	35.00 2,508,853 A	35.00	2,508,853 A	35.00 2,508,853 A	
	2.00	140,463 U	2.00 140,463 U	2.00	140,463 U	2.00 140,463 U	
	37.00	2,649,316	37.00 2,649,316	37.00	2,649,316	37.00 2,649,316	
4-001		6,040 U	6,040 U		200,411 A 6,040 U	200,411 A 6,040 U	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
1060-001					(60,000) A	(60,000) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
		6,040 U	6,040 U	<b>TOTAL CHANGES BY MOF</b>		140,411 A 6,040 U	140,411 A 6,040 U
	0.00	6,040	0.00 6,040	<b>TOTAL CHANGES</b>		0.00 146,451	0.00 146,451
	35.00	2,508,853 A	35.00 2,508,853 A	<b>BUDGET TOTALS BY MOF</b>		35.00 2,649,264 A	35.00 2,649,264 A
	2.00	146,503 U	2.00 146,503 U			2.00 146,503 U	2.00 146,503 U
	37.00	2,655,356	37.00 2,655,356	<b>TOTAL BUDGET</b>		37.00 2,795,767	37.00 2,795,767

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	225.46	17,017,551	A	225.46	17,017,551	A	225.46	17,017,551	A	225.46	17,017,551	A	
	22.52	2,258,784	B	22.52	2,258,784	B	22.52	2,258,784	B	22.52	2,258,784	B	
	13.00	8,477,996	N	13.00	8,477,996	N	13.00	8,477,996	N	13.00	8,477,996	N	
	0.50	3,983,320	T	0.50	3,983,320	T	0.50	3,983,320	T	0.50	3,983,320	T	
	54.35	7,913,125	U	54.35	7,913,125	U	54.35	7,913,125	U	54.35	7,913,125	U	
	4.45	3,090,825	W	4.45	3,090,825	W	4.45	3,090,825	W	4.45	3,090,825	W	
	0.00	2,980,318	V	0.00	2,980,318	V	0.00	2,980,318	V	0.00	2,980,318	V	
	320.28	45,721,919		320.28	45,721,919		320.28	45,721,919		320.28	45,721,919		
4-001							1,529,490	A	1,529,490	A	4-001		
		98,001	B	98,001	B		98,001	B	98,001	B			
		176,595	N	176,595	N		176,595	N	176,595	N			
		7,184	T	7,184	T		7,184	T	7,184	T			
		781,218	U	781,218	U		781,218	U	781,218	U			
		24,159	W	24,159	W		24,159	W	24,159	W			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	DISAGREE						DISAGREE						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
62-222	(1.00)	(51,314)	A	(1.00)	(51,314)	A	(1.00)	(1)	A	(1.00)	(1)	A	62-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE (1) POSITION AND FUNDS. (-1.00/-51,314A; -1.00/-51,314A) *****						GOVERNOR'S MESSAGE (2/22/11): REDUCE (1) POSITION AND FUNDS. (-1.00/-51,314A; -1.00/-51,314A) *****						
	DISAGREE						DISAGREE						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR V (#16013; -51,314)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR V (#16013; -51,314)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-001		248,483 N	184,812 N		248,483 N	164,223 N	80-001
	EXEC REQUEST: ADD FUNDS FOR MEDICAID FRAUD UNIT. (/248,483N; /164,223N) ***** DISAGREE  SENATE DOES NOT CONCUR. ADDS FUNDS FOR RENTAL OF LAND AND BUILDING IN FY13.  DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (99,223) INDIRECT COST (FY12: 39,096; FY13: 43,625) RENTAL OF LAND & BUILDING (FY12: 20,589) REPAIR & MAINTENANCE (16,375) EQUIPMENT (FY12: 28,200; FY13: 5,000) SURVEILLANCE VEHICLES (FY12: 45,000)			EXEC REQUEST: ADD FUNDS FOR MEDICAID FRAUD UNIT. (/248,483N; /164,223N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (99,223) INDIRECT COST (FY12: 39,096; FY13: 43,625) RENTAL OF LAND & BUILDING (20,589) REPAIR & MAINTENANCE (16,375) EQUIPMENT (FY12: 28,200; FY13: 5,000) SURVEILLANCE VEHICLES (FY12: 45,000)			
84-222					1 A	1 A	84-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REDUCTION IN VACANCY SAVINGS. (/565,000A; /565,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: TURNOVER SAVINGS (565,000)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REDUCTION IN VACANCY SAVINGS. (/565,000A; /565,000A) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TURNOVER SAVINGS (565,000)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
86-222		49,000 B	49,000 B		1 B	1 B	86-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII CHARITY REGISTRATION SYSTEM.  (/49,000B; /49,000B) ***** DISAGREE  SENATE CONCURS. SYSTEM MAINTENANCE AND UPGRADE.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII CHARITY REGISTRATION SYSTEM. (/49,000B; /49,000B) (/49,000B; /49,000B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SYSTEM MAINTENANCE AND UPGRADE.			
87-222			20,429 N			1 N	87-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.  (/N; /20,429N) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INDIRECT COST (9,054) REPAIR AND MAINTENANCE (16,375)  SEE ATG100 SEQ. NO. 12-222.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES. (/N; /25,429N) (/N; /20,429N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: INDIRECT COST (9,054) REPAIR AND MAINTENANCE (16,375)  SEE ATG100 SEQ. NO. 12-222.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
88-222		92,400 U	186,782 U		1 U	1 U	88-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS.  (/92,400U; /186,782U) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY LEGAL ASSISTANT III (#34075, #116418; FY12: 20,000 EACH; FY13: 41,040 EACH) TEMPORARY OFFICE ASSISTANT III (#38324, #41803; FY12: 20,000 EACH; FY13: 41,040 EACH) FRINGE BENEFITS (FY12: 26,400; FY13: 53,366)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR UNFUNDED POSITIONS. (/92,400U; /186,782U) (/92,400U; /186,782U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY LEGAL ASSISTANT III (#34075, #116418; FY12: 20,000 EACH; FY13: 41,040 EACH) TEMPORARY OFFICE ASSISTANT III (#38324, #41803; FY12: 20,000 EACH; FY13: 41,040 EACH) FRINGE BENEFITS (FY12: 26,400; FY13: 53,366)			
1060-001					(239,667) A	(239,667) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
1080-001					1 A	1 A	1080-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUND FOR PROGRAM RELATED EXPENSES. *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001	(1.00)	(73,344) A		(1.00) (73,344) A				1160-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS.					A		
	***** DISAGREE							
	DETAIL OF SENATE ADJUSTMENT: (1) ADMINISTRATIVE SERVICES OFFICER I (#3290; -73,344)							
1169-001		(1,420,261) A		(1,420,261) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.							
	***** DISAGREE							
1170-001	(2.00)	(233,254) A		(2.00) (233,254) A				1170-001
	2.00	324,223 U		2.00 324,223 U		A		
						U		
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (2) POSITIONS AND (1) TEMPORARY POSITION FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS.							
	***** DISAGREE							
	LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF HUMAN SERVICES.							
	DETAIL OF SENATE ADJUSTMENT: (1) TEMPORARY DEPUTY ATTORNEY GENERAL (#100140; - 75,000A/75,000U) (0.5) DEPUTY ATTORNEY GENERAL (#100888; -45,504A/45,504U) (0.5) DEPUTY ATTORNEY GENERAL (#100889; -41,500A/41,500U) (0.5) DEPUTY ATTORNEY GENERAL (#112197; -32,250A/32,250U) (0.5) DEPUTY ATTORNEY GENERAL (#117627; -39,000A/39,000U) FRINGE BENEFITS (90,969U)							



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1171-001	(2.00)	(124,000)	A	(2.00)	(124,000)	A		1171-001
	2.00	172,360	U	2.00	172,360	U		
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (2) POSITIONS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS. ***** DISAGREE					*****			
POSITIONS PROVIDE LEGAL SERVICES TO THE DEPARTMENT OF EDUCATION. DETAIL OF SENATE ADJUSTMENT: (1) DEPUTY ATTORNEY GENERAL (#100382; -65,000A/65,000U) (1) DEPUTY ATTORNEY GENERAL (#100312; -59,000A/59,000U) FRINGE BENEFITS (48,360U)								
1172-001	1.00	87,500	A	1.00	87,500	A		1172-001
	(1.00)	(121,625)	U	(1.00)	(121,625)	U		
SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FROM INTERDEPARTMENTAL TRANSFER FUNDS TO GENERAL FUNDS. ***** DISAGREE					*****			
LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF EDUCATION. DETAIL OF SENATE ADJUSTMENT: (1) DEPUTY ATTORNEY GENERAL (#102669; -87,500U/87,500A) FRINGE BENEFITS (-34,125U)								

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #		
1173-001		(220,000) A	(220,000) A				1173-001		
		220,000 U	220,000 U						
SENATE ADJUSTMENT:									
CHANGE MEANS OF FINANCING FOR LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS.									
*****				*****					
DISAGREE									
REFLECTS ADDITIONAL AMOUNT TO BE REIMBURSED BY THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS FOR A TOTAL OF \$600,000.									
	(2.00)	(1,777,693) A	(2.00)	(1,777,693) A	<b>TOTAL CHANGES BY MOF</b>	2.00	1,289,825 A	2.00	1,289,825 A
		147,001 B		147,001 B			98,002 B		98,002 B
		425,078 N		381,836 N			425,078 N		340,819 N
		7,184 T		7,184 T			7,184 T		7,184 T
	3.00	1,468,576 U	3.00	1,562,958 U			781,220 U		781,220 U
		24,159 W		24,159 W			24,159 W		24,159 W
	1.00	294,305	1.00	345,445	<b>TOTAL CHANGES</b>	2.00	2,625,468	2.00	2,541,209
223.46	15,239,858 A	223.46	15,239,858 A	<b>BUDGET TOTALS BY MOF</b>	227.46	18,307,376 A	227.46	18,307,376 A	
22.52	2,405,785 B	22.52	2,405,785 B		22.52	2,356,786 B	22.52	2,356,786 B	
13.00	8,903,074 N	13.00	8,859,832 N		13.00	8,903,074 N	13.00	8,818,815 N	
0.50	3,990,504 T	0.50	3,990,504 T		0.50	3,990,504 T	0.50	3,990,504 T	
57.35	9,381,701 U	57.35	9,476,083 U		54.35	8,694,345 U	54.35	8,694,345 U	
4.45	3,114,984 W	4.45	3,114,984 W		4.45	3,114,984 W	4.45	3,114,984 W	
0.00	2,980,318 V	0.00	2,980,318 V		0.00	2,980,318 V	0.00	2,980,318 V	
321.28	46,016,224	321.28	46,067,364	<b>TOTAL BUDGET</b>	322.28	48,347,387	322.28	48,263,128	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	26.50	1,454,941	A	26.50	1,454,941	A	26.50	1,454,941	A	26.50	1,454,941	A	
	0.00	1,917,755	N	0.00	1,917,755	N	0.00	1,917,755	N	0.00	1,917,755	N	
	30.50	3,083,734	W	30.50	3,083,734	W	30.50	3,083,734	W	30.50	3,083,734	W	
	57.00	6,456,430		57.00	6,456,430		57.00	6,456,430		57.00	6,456,430		
4-001							119,953	A		119,953	A	4-001	
		26,334	N		26,334	N	26,334	N		26,334	N		
		101,875	W		101,875	W	101,875	W		101,875	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
60-222		(1,259,722)	N		(1,007,546)	N		(1)	N		(1)	N	60-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR FEDERAL GRANTS.  (/-1,259,722N; /-1,007,546N) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR FEDERAL GRANTS.  (/-1,259,722N; /-1,007,546N) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (FY12: - 1,259,722; FY13: -1,007,546)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (FY12: - 1,259,722; FY13: -1,007,546)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		300,000 W			1 W		81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR EQUIPMENT.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR EQUIPMENT.			
	(/300,000W; /W)			(/300,000W; /W)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVERS & WORKSTATIONS (300,000)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: SERVERS & WORKSTATIONS (300,000)			
82-222		1,259,722 N	1,007,546 N		1 N	1 N	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS.			
	(/1,259,722N; /1,007,546N)			(/1,259,722N; /1,007,546N)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MANAGER (75,548) (1) TEMPORARY IT SPECIALIST (43,824) FRINGE BENEFITS (47,748) SEX OFFENDER SENTENCING, MONITORING, APPREHENDING, REGISTERING & TRACKING (FY12: 80,224; FY13: 20,056) COMMUNITY ORIENTED POLICING SERVICES - TECHNOLOGY (FY12: 1,012,378; FY13: 820,370)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY PROGRAM MANAGER (75,548) TEMPORARY IT SPECIALIST (43,824) FRINGE BENEFITS (47,748) SEX OFFENDER SENTENCING, MONITORING, APPREHENDING, REGISTERING & TRACKING (FY12: 80,224; FY13: 20,056) COMMUNITY ORIENTED POLICING SERVICES - TECHNOLOGY (FY12: 1,012,378; FY13: 820,370)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(239,667) A	(239,667) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1169-001		(46,600) A	(46,600) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			
		(46,600) A	(46,600) A	<b>TOTAL CHANGES BY MOF</b>	(119,714) A	(119,714) A	
		26,334 N	26,334 N		26,334 N	26,334 N	
		401,875 W	101,875 W		101,876 W	101,875 W	
	0.00	381,609	0.00	81,609	<b>TOTAL CHANGES</b>	0.00	8,496
	26.50	1,408,341 A	26.50	1,408,341 A	<b>BUDGET TOTALS BY MOF</b>	26.50	1,335,227 A
	0.00	1,944,089 N	0.00	1,944,089 N		0.00	1,944,089 N
	30.50	3,485,609 W	30.50	3,185,609 W		30.50	3,185,609 W
	57.00	6,838,039	57.00	6,538,039	<b>TOTAL BUDGET</b>	57.00	6,464,926
						57.00	6,464,925

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES  
Structure #: 060204030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #		
	81.94	3,635,267	A	81.94	3,635,267	A	81.94	3,635,267	A		
	159.06	14,336,143	N	159.06	14,336,143	N	159.06	14,336,143	N		
	0.00	2,461,570	T	0.00	2,461,570	T	0.00	2,461,570	T		
	0.00	501,112	V	0.00	501,112	V	0.00	501,112	V		
	241.00	20,934,092		241.00	20,934,092		241.00	20,934,092			
4-001							224,125	A	224,125	A	4-001
		575,144	N	575,144	N		575,144	N	575,144	N	
		27,803	T	27,803	T		27,803	T	27,803	T	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE					*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					HOUSE CONCURS.					
1169-001		(129,690)	A	(129,690)	A					1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.					*****					
	***** DISAGREE					*****					
		(129,690)	A	(129,690)	A	<b>TOTAL CHANGES BY MOF</b>	224,125	A	224,125	A	
		575,144	N	575,144	N		575,144	N	575,144	N	
		27,803	T	27,803	T		27,803	T	27,803	T	
	0.00	473,257		0.00	473,257	<b>TOTAL CHANGES</b>	0.00	827,072	0.00	827,072	
	81.94	3,505,577	A	81.94	3,505,577	<b>BUDGET TOTALS BY MOF</b>	81.94	3,859,392	81.94	3,859,392	A
	159.06	14,911,287	N	159.06	14,911,287		159.06	14,911,287	159.06	14,911,287	N
	0.00	2,489,373	T	0.00	2,489,373		0.00	2,489,373	0.00	2,489,373	T
	0.00	501,112	V	0.00	501,112		0.00	501,112	0.00	501,112	V
	241.00	21,407,349		241.00	21,407,349	<b>TOTAL BUDGET</b>	241.00	21,761,164	241.00	21,761,164	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
Structure #: 010101000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	10.00	727,475	A	10.00	727,475	A	10.00	727,475	A	10.00	727,475	A
	0.00	148,718	N	0.00	148,718	N	0.00	148,718	N	0.00	148,718	N
	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W
	0.00	250,000	V	0.00	250,000	V	0.00	250,000	V	0.00	250,000	V
	10.00	2,948,108		10.00	2,948,108		10.00	2,948,108		10.00	2,948,108	
4-001							74,353	A		74,353	A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
8-001				(250,000)	V		(250,000)	V		(250,000)	V	8-001
	EXEC BUDGET PREP: REDUCE FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT GRANTS. ***** DISAGREE SENATE DOES NOT CONCUR. RESTORES FEDERAL GRANT CEILING FOR FY12.						EXEC BUDGET PREP: REDUCE FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT GRANTS. ***** HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
Structure #: 010101000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #
40-001	0.00 A 0.00 A				(1.00) (36,516) A (1.00) (36,516) A				40-001
	EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO ECONOMIC PLANNING AND RESEARCH (BED130). ***** DISAGREE SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#25304; -36,516)  SEE BED130 SEQ. NO. 40-001.				EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO ECONOMIC PLANNING AND RESEARCH (BED130). ***** HOUSE CONCURS. REFLECTS REORGANIZATION TO ACCOMMODATE WORKLOAD. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#25304; -36,516)  SEE BED130 SEQ. NO. 40-001.				
41-001	0.00 A 0.00 A				(2.00) (93,468) A (2.00) (93,468) A				41-001
	EXEC BUDGET PREP: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO CREATIVE INDUSTRIES (BED105). ***** DISAGREE SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#26633; -37,968) (1) ECONOMIC DEVELOPMENT SPECIALIST (#44000; -55,550)  SEE BED105 SEQ. NO. 40-001.				EXEC BUDGET PREP: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO CREATIVE INDUSTRIES (BED105). ***** HOUSE CONCURS. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#26633; -37,968) (1) ECONOMIC DEVELOPMENT SPECIALIST (#44000; -55,500)  SEE BED105 SEQ. NO. 40-001.				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
Structure #: 010101000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
42-001	0.00	A	0.00	A		1.00	75,960	A	1.00	75,960	A	42-001	
	EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO STRATEGIC MARKETING AND SUPPORT (BED100). ***** DISAGREE  SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) ECONOMIC DEVELOPMENT SPECIALIST V (#32403; 75,960)  SEE BED120 SEQ. NO. 40-001.						EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO STRATEGIC MARKETING AND SUPPORT (BED100). *****  HOUSE CONCURS. REFLECTS PROGRAM'S REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) ECONOMIC DEVELOPMENT SPECIALIST V (#32403; 75,960)  SEE BED120 SEQ. NO. 40-001.						
80-222		60,000	A	30,000	A			1	A		1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO THE OFFICE OF INTERNATIONAL AFFAIRS IN STRATEGIC MARKETING AND SUPPORT (BED100).  (/180,000A; /150,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. APPROVES FUNDS FOR ASIAN-PACIFIC ECONOMIC COOPERATION INDUSTRY DEVELOPMENT MARKETING.  RESTORES THE OFFICE OF INTERNATIONAL AFFAIRS. DETAIL OF GOVERNOR'S REQUEST: ASIAN-PACIFIC ECONOMIC COOPERATION INDUSTRY DEVELOPMENT MARKETING (FY12: 60,000; FY13: 30,000) TAIWAN OFFICE (90,000) EXPORT MARKETING (30,000)						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO THE OFFICE OF INTERNATIONAL AFFAIRS IN STRATEGIC MARKETING AND SUPPORT (BED100). (/180,000A; /150,000A) (/180,000A; /150,000A) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. RESTORES THE OFFICE OF INTERNATIONAL AFFAIRS. DETAIL OF GOVERNOR'S REQUEST: ASIAN-PACIFIC ECONOMIC COOPERATION INDUSTRY DEVELOPMENT MARKETING (FY12: 60,000; FY13: 30,000) TAIWAN OFFICE (90,000) EXPORT MARKETING (30,000)						

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
Structure #: 010101000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		2.00 226,000 A	2.00 362,800 B		3.00 1 A	3.00 1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS TO RESTORE THE BUSINESS AND COMMUNITY ASSISTANCE BRANCH FOR STRATEGIC MARKETING AND SUPPORT (BED100).  (3.00/445,000A; 3.00/445,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES (1) ECONOMIC DEVELOPMENT SPECIALIST, SIX MONTH SALARY FOR DELAY IN HIRE IN FY12 AND MARKET HI BRAND AND PROCUREMENT ASSESSMENT. CHANGES MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR FY13.  DETAIL OF GOVERNOR'S REQUEST: (1) BRANCH CHIEF (80,000) (1) ECONOMIC DEVELOPMENT SPECIALIST (72,000) (1) ECONOMIC DEVELOPMENT SPECIALIST (63,000) COMMUNITY BUSINESS AND ECONOMIC DEVELOPMENT LOAN PROGRAM (150,000) MARKET HI BRAND AND PROCUREMENT ASSESSMENT (80,000)			GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS TO RESTORE THE BUSINESS AND COMMUNITY ASSISTANCE BRANCH FOR STRATEGIC MARKETING AND SUPPORT (BED100). (3.00/445,000A; 3.00/445,000A) (3.00/445,000A; 3.00/445,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) BRANCH CHIEF (80,000) (1) ECONOMIC DEVELOPMENT SPECIALIST (72,000) (1) ECONOMIC DEVELOPMENT SPECIALIST (63,000) COMMUNITY BUSINESS AND ECONOMIC DEVELOPMENT LOAN PROGRAM (150,000) MARKET HI BRAND AND PROCUREMENT ASSESSMENT (80,000)			
82-222		150,000 A	150,000 A		1 A	1 A	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ECONOMIC DEVELOPMENT BOARDS IN STRATEGIC MARKETING AND SUPPORT (BED100).  (/300,000A; /300,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES 150,000 FOR COORDINATED STATEWIDE MARKETING WITH ECONOMIC DEVELOPMENT BOARDS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ECONOMIC DEVELOPMENT BOARDS IN STRATEGIC MARKETING AND SUPPORT (BED100). (/300,000A; /300,000A) (/300,000A; /300,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROVIDES SUPPORT FOR COORDINATED STATEWIDE MARKETING WITH ECONOMIC DEVELOPMENT BOARDS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT  
Structure #: 010101000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(25,462) A	(25,462) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

2.00	436,000	A	0.00	180,000	A	<b>TOTAL CHANGES BY MOF</b>	1.00	(5,130)	A	1.00	(5,130)	A
			2.00	362,800	B							
				(250,000)	V			(250,000)	V		(250,000)	V
2.00	436,000		2.00	292,800		<b>TOTAL CHANGES</b>	1.00	(255,130)		1.00	(255,130)	
12.00	1,163,475	A	10.00	907,475	A	<b>BUDGET TOTALS BY MOF</b>	11.00	722,345	A	11.00	722,345	A
			2.00	362,800	B							
0.00	148,718	N	0.00	148,718	N		0.00	148,718	N	0.00	148,718	N
0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W
0.00	250,000	V	0.00		V		0.00		V	0.00		V
12.00	3,384,108		12.00	3,240,908		<b>TOTAL BUDGET</b>	11.00	2,692,978		11.00	2,692,978	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT  
Structure #: 110103030000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	5.00	450,263 A	5.00 450,263 A	5.00	450,263 A	5.00 450,263 A	
	5.00	450,263	5.00 450,263	5.00	450,263	5.00 450,263	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.	38,508 A	38,508 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(15,759) A	(15,759) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	22,749 A	22,749 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 22,749	0.00 22,749	
	5.00	450,263 A	5.00 450,263 A	<b>BUDGET TOTALS BY MOF</b>	5.00 473,012 A	5.00 473,012 A	
	5.00	450,263	5.00 450,263	<b>TOTAL BUDGET</b>	5.00 473,012	5.00 473,012	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION  
Structure #: 010102000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013	SEQ #			
	4.00	312,792	A	4.00	312,792	A	4.00	312,792	A	4.00	312,792	A	
	4.00	312,792		4.00	312,792		4.00	312,792		4.00	312,792		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						76,826	A	76,826	A	4-001		
						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.							
40-001	EXEC BUDGET PREP: TRANSFER-IN (2) POSITIONS AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM)TO CREATIVE INDUSTRIES (BED105). ***** DISAGREE  SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#26633; 37,968) (1) ECONOMIC DEVELOPMENT SPECIALIST V (#44000; 55,550)  SEE BED100 SEQ. NO. 41-001.	0.00	A	0.00	A		2.00	93,468	A	2.00	93,468	A	40-001
						EXEC BUDGET PREP: TRANSFER-IN (2) POSITIONS AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM)TO CREATIVE INDUSTRIES (BED105). ***** HOUSE CONCURS. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#26633; 37,968) (1) ECONOMIC DEVELOPMENT SPECIALIST V (#44000; 55,500)  SEE BED100 SEQ. NO. 41-001.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION  
Structure #: 010102000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
42-001	0.00		A	0.00	A		2.00	308,200	A	2.00	308,200	A	42-001
	EXEC BUDGET PREP: TRANSFER-IN (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO CREATIVE INDUSTRIES (BED105). ***** DISAGREE  SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) OCEANS RESEARCH DEVELOPMENT MANAGER (#35798; 68,736) (1) ECONOMIC DEVELOPMENT SPECIALIST (#44791; 78,984) (1) TEMP RESEARCH AND DEVELOPMENT COORDINATOR (#49497; 78,984) OTHER CURRENT EXPENSES (81,496)  SEE BED120 SEQ. NO. 41-001.						EXEC BUDGET PREP: TRANSFER-IN (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO CREATIVE INDUSTRIES (BED105). *****  HOUSE CONCURS. REFLECTS REORGANIZATION TO ALIGN PROGRAM'S OBJECTIVES. DETAIL OF GOVERNOR'S REQUEST: (1) OCEANS RESEARCH DEVELOPMENT MANAGER (#35798; 68,736) (1) ECONOMIC DEVELOPMENT SPECIALIST (#44791; 78,984) TEMPORARY RESEARCH AND DEVELOPMENT COORDINATOR (#49497; 78,984) OTHER CURRENT EXPENSES (81,496)  SEE BED120 SEQ. NO. 41-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION  
Structure #: 010102000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
80-222		0.00	295,180 A	0.00	295,180 A		3.00	1 A	3.00	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR HAWAII FILM OFFICE CREATIVE INDUSTRIES DIVISION (BED105/CI).					GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR HAWAII FILM OFFICE CREATIVE INDUSTRIES DIVISION (BED105/CI).					
	(3.00/618,752A; 3.00/618,752A)					(3.00/618,752A; 3.00/618,752A)					
	***** DISAGREE					*****					
	SENATE DOES NOT CONCUR. REDUCES (3) POSITIONS AND FUNDS FROM CID FILM BRANCH AND CID ARTS, CULTURE, MUSIC BRANCH.					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) BUSINESS AND INDUSTRY DEVELOPMENT MANAGER (#912004; 71,760) (1) ECONOMIC DEVELOPMENT SPECIALIST VI (#912005; 55,500) (1) ECONOMIC DEVELOPMENT SPECIALIST V (#912006; 51,312) HAWAII FILM STUDIO REPAIR AND MAINTENANCE (150,180) CID FILM BRANCH (200,000) CID ARTS, CULTURE, MUSIC BRANCH (90,000)					
	DETAIL OF GOVERNOR'S REQUEST: (1) BUSINESS AND INDUSTRY DEVELOPMENT MANAGER (#912004; 71,760) (1) ECONOMIC DEVELOPMENT SPECIALIST VI (#912005; 55,500) (1) ECONOMIC DEVELOPMENT SPECIALIST V (#912006; 51,312) HAWAII FILM STUDIO REPAIR AND MAINTENANCE (150,180) CID FILM BRANCH (200,000) CID ARTS, CULTURE, MUSIC BRANCH (90,000)										
1040-001							(78,984) A		(78,984) A		1040-001
						HOUSE ADJUSTMENT: TRANSFER OUT (1) TEMPORARY POSITION AND FUNDS TO OFFICE OF AEROSPACE (BED 128).					
	***** DISAGREE					*****					
						RESEARCH DEVELOPMENT COORDINATOR (#49497)					
						SEE BED 105 SEQ. 42-001; SEE BED 128 SEQ. 1040-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION  
Structure #: 010102000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	0.00	295,180 A	0.00	295,180 A	<b>TOTAL CHANGES BY MOF</b>	7.00	399,511 A	7.00	399,511 A
	0.00	295,180	0.00	295,180	<b>TOTAL CHANGES</b>	7.00	399,511	7.00	399,511
	4.00	607,972 A	4.00	607,972 A	<b>BUDGET TOTALS BY MOF</b>	11.00	712,303 A	11.00	712,303 A
	4.00	607,972	4.00	607,972	<b>TOTAL BUDGET</b>	11.00	712,303	11.00	712,303



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	3.00	334,134	A	3.00	334,134	A	3.00	334,134	A	3.00	334,134	A
	5.00	6,485,300	B	5.00	6,485,300	B	5.00	6,485,300	B	5.00	6,485,300	B
	5.00	5,180,881	N	5.00	5,180,881	N	5.00	5,180,881	N	5.00	5,180,881	N
	0.00	7,112,050	V	0.00	7,112,050	V	0.00	7,112,050	V	0.00	7,112,050	V
	13.00	19,112,365		13.00	19,112,365		13.00	19,112,365		13.00	19,112,365	
4-001							50,026	A	50,026	A	4-001	
		93,089	N	93,089	N		93,089	N	93,089	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
10-222							(3.00)	(1) N	(3.00)	(1) N	10-222	
	***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (3) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FROM STATE ENERGY PROGRAM TO ENERGY SECURITY SPECIAL FUND WITHIN ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (-3.00/-292,690N; -3.00/-292,690N) *****					
							HOUSE CURRENTLY TAKING UNDER ADVISEMENT. TRANSFER CONTINUES SUPPORT FOR POSITIONS IN ENERGY PROGRAM WHEN FEDERAL FUNDING LAPSES. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#25303; -20,520) (1) ENERGY PROGRAM ADMINISTRATOR (#34060; -54,648) (1) RESEARCH STATISTICIAN V (#28248; -31,212) TEMPORARY ENERGY CLERK TYPIST (#101058; -32,460) TEMPORARY ENERGY RESEARCH STATISTICIAN (#101240; -70,224) FRINGE BENEFITS (-83,626)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
11-222					(2.00)	(1) N (2.00)	(1) N 11-222
				GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (2) POSITIONS AND (15) TEMPORARY POSITIONS AND FUNDS FROM STATE ENERGY PROGRAM TO ENERGY SECURITY SPECIAL FUND AND REDUCE PROGRAM SUPPORT WITHIN ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (-2.00/-3,066,487N; -2.00/-3,066,487)			
	***** DISAGREE			*****			
				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) ENE CONSRV PRGM MGR (#12697; -49,098) (1) SEC II (#26796; -16,224) TEMP ENE CONSRV ANALYST III (#101028; -70,236, #101146; -75,960) TEMP ENE CONSRV PRGM SPCLT (#101031; -73,044) TEMP ENE ANALYST III (#101070; -73,056, #102072; -73,056) TEMP INST ENE ANALYST (#101094; -82,128) TEMP ENE ENGINEER IV (#101831; -73,044) TEMP ENE CONSRV ANALYST V (#101832; -88,356) TEMP ENE CONSRV PRGM SPCLT III (#102073; -75,000) TEMP ENE SEC II (#102074; -44,412, #117334; -42,684) TEMP ENE ANALYST IV (#107908; -67,488, #118221; -70,200, #118222; - 54,084, #100401; -67,488) OTHER (-102,558) FRINGE BENEFITS (-438,224) SEP (-1,430,147)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013	SEQ #			
12-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF \$309,716 FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES IN FY13. ***** DISAGREE SENATE CONCURS. PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND.  SEE BED120 SEQ. NO. 62-222 AND 84-222.									12-222			
40-001	EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO STRATEGIC MARKETING AND SUPPORT (BED100). ***** DISAGREE SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) ECONOMIC DEVELOPMENT SPECIALIST V (#32403; -75,960)  SEE BED100 SEQ. NO. 42-001.	0.00	A	0.00	A	EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM STRATEGIC INDUSTRIES (BED120) TO STRATEGIC MARKETING AND SUPPORT (BED100). ***** HOUSE CONCURS. REFLECTS PROGRAM'S REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) ECONOMIC DEVELOPMENT SPECIALIST V (#32403; -75,960)  SEE BED100 SEQ. NO. 42-001.	(1.00)	(75,960)	A	(1.00)	(75,960)	A	40-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
61-222		(321,704) N	(321,704) N		(1) N	(1) N	61-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120).  (/-321,704N; /-321,704N) ***** DISAGREE  SENATE CONCURS. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR STATE ENERGY PROGRAM SPECIAL PROJECTS PROGRAM SUPPORT FROM ENERGY, ENVIRONMENT AND AEROSPACE (BED120). (/-321,704N; /-321,704N) (/-321,704N; /-321,704N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS NOT APPROPRIATED. REDUCTION ELIMINATES CEILING.			
62-222		(309,716) B			(1) B		62-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND.  (/-309,716B; /B) ***** DISAGREE  SENATE CONCURS. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: (1) RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) (2) PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712)  SEE BED120 SEQ. NO. 12-222 AND 84-222.			GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM ENERGY SECURITY SPECIAL FUND. (/-309,716B; /B) (/-309,716B; /B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION PROVIDES SUPPORT FOR RENEWABLE ENERGY SITING FUND. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY RENEWABLE ENERGY PERMIT MANAGER (#911001; -86,004) TEMPORARY PROJECT MANAGER (#911002, #911003; -70,000 EACH) FRINGE BENEFITS (-83,712)  SEE BED120 SEQ. NO. 84-222.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
 Structure #: 010501000000  
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
63-222	(3.00) (292,690) N GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FROM STATE ENERGY PROGRAM (BED120). (-3.00/-292,690N; -3.00/-292,690N) ***** DISAGREE  SENATE CONCURS. REDUCTION REFLECTS GRANT EXPIRATION.  DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY III (#35303; -20,520) (1) ENERGY PROGRAM ADMINISTRATOR (#3406; -54,648) (1) RESEARCH STATISTICIAN V (#28248; -31,212) (1) TEMPORARY ENERGY CLERK TYPIST (#101058; -32,460) (1) TEMPORARY ENERGY RESEARCH STATISTICIAN (#101240; -70,224) FRINGE BENEFITS (-83,626)	(3.00)	(292,690) N	63-222	N	(-3.00/-292,690N; -3.00/-292,690N) *****	63-222



Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
83-222	<p>GOVERNOR'S MESSAGE (2/22/11): ADD (21.17) TEMPORARY POSITIONS AND FUNDS IN FY12 AND (38.56) TEMPORARY POSITIONS AND FUNDS IN FY13 TO ENERGY, ENVIRONMENT AND AEROSPACE (BED120).</p> <p>(/5,018,071B; /6,948,730B)</p> <p>***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. REFLECTS TRANSFER OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDED POSITIONS AND PROGRAM SUPPORT TO SPECIAL FUND TO ALLOW ENERGY PROJECTS TO CONTINUE AFTER ARRA FUNDS LAPSE IN APRIL 2012. DETAIL OF GOVERNOR'S REQUEST: (FY12: 21.17; FY13: 38.56) TEMPORARY POSITIONS (FY12: 1,554,574; FY13: 2,784,807) FRINGE BENEFITS (FY12: 621,830; FY13: 1,113,923) OTHER CURRENT EXPENSES (FY12: 2,841,667; FY13: 3,050,000)</p>			<p>GOVERNOR'S MESSAGE (2/22/11): ADD (21.17) TEMPORARY POSITIONS AND FUNDS IN FY12 AND (38.56) TEMPORARY POSITIONS AND FUNDS IN FY13 TO ENERGY, ENVIRONMENT AND AEROSPACE (BED120).</p> <p>(/5,018,071B; /6,948,730B)</p> <p>*****</p> <p>HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REFLECTS TRANSFER OF STATE ENERGY PROGRAM AND AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDED POSITIONS AND PROGRAM SUPPORT TO SPECIAL FUND TO ALLOW ENERGY PROJECTS TO CONTINUE AFTER ARRA FUNDS LAPSE IN APRIL 2012. DETAIL OF GOVERNOR'S REQUEST: (FY12: 21.17; FY13: 38.56) TEMPORARY POSITIONS (FY12: 1,554,574; FY13: 2,784,807) FRINGE BENEFITS (FY12: 621,830; FY13: 1,113,923) OTHER CURRENT EXPENSES (FY12: 2,841,667; FY13: 3,050,000)</p>			83-222
				1 B		1 B	
84-222	<p>GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RENEWABLE ENERGY SITING FUND.</p> <p>(/109,716B; /B)</p> <p>***** DISAGREE</p> <p>SENATE CONCURS. FUNDS RESOURCED FROM PERSONAL SERVICES REDUCTION.</p> <p>SEE BED120 SEQ. NO. 12-222 AND 62-222.</p>	109,716 B		<p>GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RENEWABLE ENERGY SITING FUND.</p> <p>(/109,716B; /B)</p> <p>(/109,716B; /B)</p> <p>*****</p> <p>HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS RESOURCED FROM PERSONAL SERVICES REDUCTION.</p> <p>SEE BED120 SEQ. NO. 62-222.</p>			84-222
				1 B			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 ENERGY, ENVIRONMENT, AND AEROSPACE  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	(3.00)	(334,134) A	
		(2,400,000) B	(2,200,000) B			(3.00)	(334,134) A
(5.00)		(3,587,792) N	(3,587,792) N		(5.00)	93,086 N	(5.00)
				<b>TOTAL CHANGES</b>	(8.00)	(241,048)	
(5.00)		(5,987,792)	(5,787,792)			(8.00)	(241,048)
				<b>BUDGET TOTALS BY MOF</b>	0.00	A	
3.00	334,134 A	3.00	334,134 A		0.00	A	
5.00	4,085,300 B	5.00	4,285,300 B		5.00	6,485,300 B	
0.00	1,593,089 N	0.00	1,593,089 N		0.00	5,273,967 N	
0.00	7,112,050 V	0.00	7,112,050 V		0.00	7,112,050 V	
8.00	13,124,573	8.00	13,324,573	<b>TOTAL BUDGET</b>	5.00	18,871,317	5.00
						18,871,317	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED128 OFFICE OF AEROSPACE  
Structure #: 015050000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00	0.00		0.00	0.00	
1040-001					78,984 A	78,984 A	1040-001
				HOUSE ADJUSTMENT: TRANSFER IN (1) TEMPORARY POSITION AND FUNDS FROM BED 105.			
	***** DISAGREE			*****			
				RESEARCH DEVELOPMENT COORDINATOR (#49497)			
				SEE BED 105 SEQ. 1040-001.			
1080-001					1.00 1 A	1.00 1 A	1080-001
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			
	***** DISAGREE			*****			
				<b>TOTAL CHANGES BY MOF</b>			
		0.00	0.00	1.00	78,985 A	1.00 78,985 A	
				<b>TOTAL CHANGES</b>			
		0.00	0.00	1.00	78,985 A	1.00 78,985 A	
				<b>BUDGET TOTALS BY MOF</b>			
		0.00	0.00	1.00	78,985 A	1.00 78,985 A	
				<b>TOTAL BUDGET</b>			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
Structure #: 110103040000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	13.00	832,159 A	13.00 832,159 A	13.00	832,159 A	13.00 832,159 A	
	13.00	832,159	13.00 832,159	13.00	832,159	13.00 832,159	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	99,850 A	99,850 A	4-001
40-001	EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO ECONOMIC PLANNING AND RESEARCH (BED130). ***** DISAGREE SENATE DOES NOT CONCUR. REFLECTS PROGRAM'S PROPOSED REORGANIZATION. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#25304; 36,516)  SEE BED100 SEQ. NO. 40-001.	0.00 A	0.00 A	EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM) TO ECONOMIC PLANNING AND RESEARCH (BED130). ***** HOUSE CONCURS. REFLECTS REORGANIZATION TO ACCOMMODATE WORKLOAD. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#25304; 36,516)  SEE BED100 SEQ. NO. 40-001.	1.00 36,516 A	1.00 36,516 A	40-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(29,126) A	(29,126) A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
Structure #: 110103040000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(78,826) A	(78,826) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						
1180-001		200,000 A					1180-001
	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII SCITECH COUNCIL SECTOR ANALYSIS. ***** DISAGREE						
1181-001		250,000 A					1181-001
	SENATE ADJUSTMENT: ADD FUNDS FOR ECONOMIC IMPACT ANALYSIS MODEL FOR EMERGING INDUSTRIES. ***** DISAGREE						
		0.00 371,174 A	0.00 (78,826) A	<b>TOTAL CHANGES BY MOF</b>	1.00 107,240 A	1.00 107,240 A	
		0.00 371,174	0.00 (78,826)	<b>TOTAL CHANGES</b>	1.00 107,240	1.00 107,240	
		13.00 1,203,333 A	13.00 753,333 A	<b>BUDGET TOTALS BY MOF</b>	14.00 939,399 A	14.00 939,399 A	
		13.00 1,203,333	13.00 753,333	<b>TOTAL BUDGET</b>	14.00 939,399	14.00 939,399	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
Structure #: 010104000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	19.00	1,115,511 A	19.00 1,115,511 A	19.00	1,115,511 A	19.00 1,115,511 A	
	19.00	1,115,511	19.00 1,115,511	19.00	1,115,511	19.00 1,115,511	
4-001					243,694 A	243,694 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.		
80-222	0.00	A	0.00 A	1.00	1 A	1.00 1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR THE ADMINISTRATIVE SERVICES OFFICE FISCAL SECTION (BED142/AA).  (1.00/31,212A; 1.00/31,212A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK III (#912014; 31,212)				GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR THE ADMINISTRATIVE SERVICES OFFICE FISCAL SECTION (BED142/AA). (1.00/31,212A; 1.00/31,212A) (1.00/31,212A; 1.00/31,212A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK III (#912014; 31,212)		
81-222	2.00	176,856 A	2.00 176,856 A	2.00	1 A	2.00 1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA).  (2.00/176,856A; 2.00/176,856A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY DIRECTOR (#912008; 122,844) (1) PRIVATE SECRETARY (#912009; 54,012)				GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA). (2.00/176,856A; 2.00/176,856A) (2.00/176,856A; 2.00/176,856A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY DIRECTOR (#912008; 122,844) (1) PRIVATE SECRETARY (#912009; 54,012)		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
Structure #: 010104000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
82-222	0.00	A	0.00	A		1.00	1	A	1.00	1	A	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA).  (1.00/94,536A; 1.00/94,536A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION DIRECTOR (#912013; 94,536)					GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA). (1.00/94,536A; 1.00/94,536A) (1.00/94,536A; 1.00/94,536A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION DIRECTOR (#912013; 94,536)						
83-222	0.00	A	0.00	A		1.00	1	A	1.00	1	A	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA).  (1.00/105,000A; 1.00/100,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. PROVIDES EXECUTIVE SUPPORT AND ADMINISTRATIVE OVERSIGHT FOR PROJECTS. DETAIL OF GOVERNOR'S REQUEST: (1) SPECIAL ASSISTANT (#912015; 95,000) OTHER CURRENT EXPENSES (5,000) COMPUTERS AND FURNITURE (FY12: 5,000)					GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION (BED142/AA). (1.00/105,000A; 1.00/100,000A) (1.00/105,000A; 1.00/100,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROVIDES HIGH LEVEL EXECUTIVE SUPPORT AND ADMINISTRATIVE OVERSIGHT FOR PROJECTS. DETAIL OF GOVERNOR'S REQUEST: (1) SPECIAL ASSISTANT (#912015; 95,000) OTHER CURRENT EXPENSES (5,000) COMPUTERS AND FURNITURE (FY12: 5,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
Structure #: 010104000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
84-222	0.00 A 0.00 A GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR DEPARTMENTAL ADMINISTRATION/ADMINISTRATIVE SERVICES OFFICE (BED142/AA).  (1.00/45,576A; 1.00/45,576A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST IV (#912012; 45,576)				1.00 1 A 1.00 1 A 84-222 GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR DEPARTMENTAL ADMINISTRATION/ADMINISTRATIVE SERVICES OFFICE (BED142/AA). (1.00/45,576A; 1.00/45,576A) (1.00/45,576A; 1.00/45,576A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. IMPROVES PROGRAM'S ABILITY TO PROVIDE PERSONNEL SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST IV (#912012; 45,576)				
1060-001	***** DISAGREE				(44,620) A (44,620) A 1060-001 HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****				
	2.00 176,856 A	2.00 176,856 A	<b>TOTAL CHANGES BY MOF</b>		6.00 199,079 A	6.00 199,079 A			
	2.00 176,856	2.00 176,856	<b>TOTAL CHANGES</b>		6.00 199,079	6.00 199,079			
	21.00 1,292,367 A	21.00 1,292,367 A	<b>BUDGET TOTALS BY MOF</b>		25.00 1,314,590 A	25.00 1,314,590 A			
	21.00 1,292,367	21.00 1,292,367	<b>TOTAL BUDGET</b>		25.00 1,314,590	25.00 1,314,590			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
Structure #: 010502000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	1.50	779,709	A	1.50	779,709	A	1.50	779,709	A	1.50	779,709	A
	1.50	3,752,803	B	1.50	3,752,803	B	1.50	3,752,803	B	1.50	3,752,803	B
	0.00	3,482,643	N	0.00	3,482,643	N	0.00	3,482,643	N	0.00	3,482,643	N
	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W
	3.00	9,515,155		3.00	9,515,155		3.00	9,515,155		3.00	9,515,155	
4-001							37,239	A	37,239	A	4-001	
		2,607	B	2,607	B		2,607	B	2,607	B		
		25,707	N	25,707	N		25,707	N	25,707	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
80-222		260,000	A	260,000	A		1	A	1	A	80-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII SMALL BUSINESS INNOVATION RESEARCH GRANTS.  (/260,000A; /260,000A) ***** DISAGREE SENATE CONCURS.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII SMALL BUSINESS INNOVATION RESEARCH GRANTS. (/260,000A; /260,000A) (/260,000A; /260,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INVESTS THE STATE IN HAWAII BASED COMPANIES THAT ARE THE RECIPIENTS OF FEDERAL SBIR/STTR AWARDS (HAWAII SMALL BUSINESS INNOVATION RESEARCH GRANTS).					



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
Structure #: 010502000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR COMPREHENSIVE SURVEY OF INCUBATION CENTER SITES ON OAHU.  (/150,000A; /A) ***** DISAGREE  SENATE DOES NOT CONCUR. FOR EXPLORATION OF FINANCING MECHANISMS FOR DEVELOPMENT AND DETERMINATION OF THE RANGE OF INVESTMENT NEEDED FOR CONSTRUCTION.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR COMPREHENSIVE SURVEY OF INCUBATION CENTER SITES ON OAHU. (/150,000A; /A) (/150,000A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SURVEY WILL EXPLORE BEST PRACTICES IN SUCCESSFUL INCUBATION CENTERS, FINANCING MECHANISMS FOR DEVELOPMENT, AND DETERMINE THE RANGE OF INVESTMENT NEEDED FOR CONSTRUCTION.			81-222
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT).  (/2,013,360N; /2,013,360N) ***** DISAGREE  SENATE CONCURS. REFLECTS PROJECTED FUNDING FROM THE US AIR FORCE AND US ARMY FOR CONTRACTED PROJECTS.	2,013,360 N	2,013,360 N	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT). (/2,013,360N; /2,013,360N) (/2,013,360N; /2,013,360N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REFLECTS PROJECTED FUNDING FROM THE US AIR FORCE AND US ARMY FOR CONTRACTED PROJECTS.			82-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		260,000 A	260,000 A	<b>TOTAL CHANGES BY MOF</b>	37,241 A	37,240 A	
		2,607 B	2,607 B		2,607 B	2,607 B	
		2,039,067 N	2,039,067 N		25,708 N	25,708 N	
		0.00	2,301,674	<b>TOTAL CHANGES</b>	0.00	65,556	
		0.00	2,301,674		0.00	65,555	
		1.50	1,039,709 A	<b>BUDGET TOTALS BY MOF</b>	1.50	816,950 A	
		1.50	1,039,709 A		1.50	816,949 A	
		1.50	3,755,410 B		1.50	3,755,410 B	
		1.50	3,755,410 B		1.50	3,755,410 B	
		0.00	5,521,710 N		0.00	3,508,351 N	
		0.00	5,521,710 N		0.00	3,508,351 N	
		0.00	1,500,000 W		0.00	1,500,000 W	
		0.00	1,500,000 W		0.00	1,500,000 W	
		3.00	11,816,829	<b>TOTAL BUDGET</b>	3.00	9,580,711	
		3.00	11,816,829		3.00	9,580,710	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	12.00	1,060,383 A	12.00 1,060,383 A	12.00	1,060,383 A	12.00 1,060,383 A	
	5.00	2,614,553 N	5.00 2,614,553 N	5.00	2,614,553 N	5.00 2,614,553 N	
	0.00	1,000,000 W	0.00 1,000,000 W	0.00	1,000,000 W	0.00 1,000,000 W	
	17.00	4,674,936	17.00 4,674,936	17.00	4,674,936	17.00 4,674,936	
4-001		77,757 N	77,757 N		106,811 A 77,757 N	106,811 A 77,757 N	4-001
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.  DETAIL OF GOVERNOR'S REQUEST: OFFICE OF PLANNING (89,059A/7,205N) COASTAL ZONE MANAGEMENT (17,752A/70,552N)				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OFFICE OF PLANNING (89,059A/7,205N) COASTAL ZONE MANAGEMENT (17,752A/70,552N)			
80-222		1,000,000 W	1,000,000 W		1 W	1 W	80-222
GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR BROWNFIELDS CLEANUP REVOLVING FUND IN STATEWIDE PLANNING AND COORDINATION (BED/144).  (/1,000,000W; /1,000,000W) ***** DISAGREE  SENATE CONCURS. INCREASING THE CEILING BY 100% TO 2,000,000 WILL BRING THE FUND UP TO THE FEDERAL GRANT AMOUNT.				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR BROWNFIELDS CLEANUP REVOLVING FUND IN STATEWIDE PLANNING AND COORDINATION (BED/144). (/1,000,000W; /1,000,000W) (/1,000,000W; /1,000,000W) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASING THE CEILING BY 100% TO \$2,000,000 WILL BRING THE FUND UP TO THE FEDERAL GRANT AMOUNT.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #
81-222	0.00	A	0.00	A	1.00	1 A	1.00	1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR LAND USE DIVISION (BED144).  (1.00/33,756A; 1.00/33,756A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#912003; 33,756)				GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR LAND USE DIVISION (BED144). (1.00/33,756A; 1.00/33,756A) (1.00/33,756A; 1.00/33,756A) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II (#912003; 33,756)				
82-222						1 A 1 N		1 A 1 N	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144).  (/56,312A; /56,312A) (/75,277N; /75,277N) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) PLANNER V (#912016; 51,312A, #912017; 51,312N) FRINGE BENEFITS (18,965N) TRAVEL (5,000A/5,000N)				GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144). (/56,312A; /56,312A) (/75,277N; /75,277N) (/56,312A; /56,312A) (/75,277N; /75,277N) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADDITIONAL GENERAL FUNDED POSITION AND FUNDS ALLOWS FOR FEDERAL MATCH. DETAIL OF GOVERNOR'S REQUEST: PLANNER V (#912016; 51,312A; #912017; 51,312N) FRINGE BENEFITS (18,965N) TRAVEL (5,000A/5,000N)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(41,292) A	(41,292) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

0.00	(41,292) A	0.00	(41,292) A	<b>TOTAL CHANGES BY MOF</b>	1.00	106,813 A	1.00	106,813 A
	77,757 N		77,757 N			77,758 N		77,758 N
	1,000,000 W		1,000,000 W			1 W		1 W
0.00	1,036,465	0.00	1,036,465	<b>TOTAL CHANGES</b>	1.00	184,572	1.00	184,572
12.00	1,019,091 A	12.00	1,019,091 A	<b>BUDGET TOTALS BY MOF</b>	13.00	1,167,196 A	13.00	1,167,196 A
5.00	2,692,310 N	5.00	2,692,310 N		5.00	2,692,311 N	5.00	2,692,311 N
0.00	2,000,000 W	0.00	2,000,000 W		0.00	1,000,001 W	0.00	1,000,001 W
17.00	5,711,401	17.00	5,711,401	<b>TOTAL BUDGET</b>	18.00	4,859,508	18.00	4,859,508

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
Structure #: 010503000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	2,608,516 B	0.00	2,608,516 B	0.00	2,608,516 B	
	0.00	4,205,197 W	0.00	4,205,197 W	0.00	4,205,197 W	
	0.00	6,813,713	0.00	6,813,713	0.00	6,813,713	
10-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF \$63,000 FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: TEMP ADMINISTRATIVE ASSISTANT (#912001; 45,000W) FRINGE BENEFITS (18,000W)  SEE BED145 SEQ. NO. 80-222.			GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF FUNDS FROM HAWAII STRATEGIC DEVELOPMENT CORPORATION INVESTMENTS TO PERSONAL SERVICES. *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ADMINISTRATIVE ASSISTANT (#912001; 45,000W) FRINGE BENEFITS (18,000W)  SEE BED145 SEQ. NO. 80-222.			10-222
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATIVE ASSISTANT (#912001)  SEE BED145 SEQ. NO. 10-222.			GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION FOR HAWAII STRATEGIC DEVELOPMENT CORPORATION (BED145/VC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ADMINISTRATIVE ASSISTANT (#912001)  SEE BED145 SEQ. NO. 10-222.			80-222
1080-001	***** DISAGREE			1 A HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIAL FUND INFUSION. *****		1 A	1080-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
Structure #: 010503000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1080-002							1080-002
					1 B		1 B
				HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIAL FUND CEILING INCREASE.			
***** DISAGREE				*****			

				TOTAL CHANGES BY MOF					
						1 A		1 A	
						1 B		1 B	
0.00		0.00		<b>TOTAL CHANGES</b>	0.00	2	0.00	2	
				<b>BUDGET TOTALS BY MOF</b>		0.00	1 A	0.00	1 A
0.00	2,608,516 B	0.00	2,608,516 B		0.00	2,608,517 B	0.00	2,608,517 B	
0.00	4,205,197 W	0.00	4,205,197 W		0.00	4,205,197 W	0.00	4,205,197 W	
0.00	6,813,713	0.00	6,813,713	<b>TOTAL BUDGET</b>	0.00	6,813,715	0.00	6,813,715	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LAB OF HAWAII AUTHORITY  
Structure #: 010504000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #	
	0.00	7,576,051	B	0.00	7,576,051	B		0.00	7,576,051	B
	0.00	9,874,464	N	0.00	9,874,464	N		0.00	9,874,464	N
	0.00	17,450,515		0.00	17,450,515			0.00	17,450,515	
60-222		(4,853,458)	N				(1)	N	60-222	
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR NATIONAL DEFENSE CENTER OF EXCELLENCE FOR RESEARCH AND OCEAN SCIENCES (CEROS).				GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR NATIONAL DEFENSE CENTER OF EXCELLENCE FOR RESEARCH AND OCEAN SCIENCES (CEROS).					
	(-4,853,458N; /N)				(-4,853,458N; /N)					
	***** DISAGREE				*****					
	SENATE CONCURS. REDUCTION ACCOMMODATES DECREASED CEROS GRANT FUNDING LEVEL APPROPRIATED BY THE DEPARTMENT OF DEFENSE.				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCTION ACCOMMODATES DECREASED CEROS GRANT FUNDING LEVEL APPROPRIATED BY THE DEPARTMENT OF DEFENSE.					

TOTAL CHANGES BY MOF					TOTAL CHANGES						
		(4,853,458)	N				(1)	N			
0.00		(4,853,458)		0.00			(1)		0.00		
BUDGET TOTALS BY MOF					BUDGET TOTALS BY MOF						
0.00	7,576,051	B	0.00	7,576,051	B	0.00	7,576,051	B	0.00	7,576,051	B
0.00	5,021,006	N	0.00	9,874,464	N	0.00	9,874,463	N	0.00	9,874,464	N
0.00	12,597,057		0.00	17,450,515		0.00	17,450,514		0.00	17,450,515	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #: 110103050000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	37.25	10,691,573 A	37.25 10,691,573 A	37.25	10,691,573 A	37.25 10,691,573 A	
	0.75	31,343 U	0.75 31,343 U	0.75	31,343 U	0.75 31,343 U	
	38.00	10,722,916	38.00 10,722,916	38.00	10,722,916	38.00 10,722,916	
4-001					358,498 A	358,498 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.		
80-222	4.00	177,414 A	4.00 296,136 A	4.00	1 A	4.00 1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS AND FUNDS.  (4.00/326,132A; 4.00/325,484A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES \$127,462 FOR SIX MONTH DELAY IN HIRE IN FY12. REDUCES \$13,164 EACH YEAR FOR DEPUTY DIRECTOR. REDUCES \$8,092 IN FY12 AND \$16,184 IN FY13 FOR DEPARTMENT PERSONNEL OFFICER II.  DETAIL OF GOVERNOR'S REQUEST: (2) PROGRAM BUDGET ANALYST V (#920030, #920040; 62,424 EACH) (1) ACCOUNTANT V (#920010; 51,312) (1) DEPARTMENT PERSONNEL OFFICER II (#920020; 78,764) DEPUTY DIRECTOR (FY12: 65,928; FY13: 70,080) OTHER CURRENT EXPENSES (480) EQUIPMENT (FY12: 4,800)				GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS AND FUNDS. (4.00/326,132A; 4.00/325,484A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) PROGRAM BUDGET ANALYST V (#920030, #920040; 62,424 EACH) (1) ACCOUNTANT V (#920010; 51,312) (1) DEPARTMENT PERSONNEL OFFICER II (#920020; 78,764) DEPUTY DIRECTOR (FY12: 65,928; FY13: 70,080) OTHER CURRENT EXPENSES (480) EQUIPMENT (FY12: 4,800)		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #: 110103050000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS.  (/133,399A; /A) ***** DISAGREE  SENATE CONCURS. CONTINUES OVERSIGHT OF STATE ENTITIES THAT RECEIVE AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATOR (#119503; 81,270) (1) TEMPORARY PROGRAM SPECIALIST (#119504; 42,129) OTHER CURRENT EXPENSES (10,000)	133,399	A	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS.  (/133,399A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CONTINUE OVERSIGHT SERVICES PROVIDED BY THE STATE OFFICE OF ECONOMIC RECOVERY AND REINVESTMENT OF STATE ENTITIES WHO RECEIVE AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ADMINISTRATOR (#119503; 81,270) TEMPORARY PROGRAM SPECIALIST (#119504; 42,129) OTHER CURRENT EXPENSES (10,000)	1	A	81-222
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ACTUARIAL VALUATION ANALYSIS OF OTHER POST EMPLOYMENT BENEFIT (OPEB) PLANS.  (/100,700A; /A) ***** DISAGREE  SENATE CONCURS.	100,700	A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ACTUARIAL VALUATION ANALYSIS OF OTHER POST EMPLOYMENT BENEFIT (OPEB) PLANS.  (/100,700A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.	1	A	82-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(117,607)	A	(117,607) A 1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #: 110103050000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(83,907) A	(83,907) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

4.00	327,606 A	4.00	212,229 A	<b>TOTAL CHANGES BY MOF</b>	4.00	240,894 A	4.00	240,892 A
4.00	327,606	4.00	212,229	<b>TOTAL CHANGES</b>	4.00	240,894	4.00	240,892
41.25	11,019,179 A	41.25	10,903,802 A	<b>BUDGET TOTALS BY MOF</b>	41.25	10,932,467 A	41.25	10,932,465 A
0.75	31,343 U	0.75	31,343 U		0.75	31,343 U	0.75	31,343 U
42.00	11,050,522	42.00	10,935,145	<b>TOTAL BUDGET</b>	42.00	10,963,810	42.00	10,963,808

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203010000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	11.00	1,619,237 A	11.00 1,619,237 A	11.00	1,619,237 A	11.00 1,619,237 A	
	9.00	6,987,155 T	9.00 6,987,155 T	9.00	6,987,155 T	9.00 6,987,155 T	
	1.00	70,260 U	1.00 70,260 U	1.00	70,260 U	1.00 70,260 U	
	21.00	8,676,652	21.00 8,676,652	21.00	8,676,652	21.00 8,676,652	
4-001		31,829 T	31,829 T		98,910 A 31,829 T	98,910 A 31,829 T	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
80-222		75,000 A	75,000 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES.  (/75,000A; /75,000A) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES. (/75,000A; /75,000A) *****			
	SENATE CONCURS. UPDATE WRITTEN POLICIES AND PROCEDURES FOR STATE TREASURY OPERATIONS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. UPDATE WRITTEN POLICIES AND PROCEDURES FOR STATE TREASURY OPERATIONS.			
1060-001					(16,192) A	(16,192) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203010000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		75,000 A	75,000 A	<b>TOTAL CHANGES BY MOF</b>	82,719 A	82,719 A	
		31,829 T	31,829 T		31,829 T	31,829 T	
0.00	106,829	0.00	106,829	<b>TOTAL CHANGES</b>	0.00	114,548	0.00
11.00	1,694,237 A	11.00	1,694,237 A	<b>BUDGET TOTALS BY MOF</b>	11.00	1,701,956 A	11.00
9.00	7,018,984 T	9.00	7,018,984 T		9.00	7,018,984 T	9.00
1.00	70,260 U	1.00	70,260 U		1.00	70,260 U	1.00
21.00	8,783,481	21.00	8,783,481	<b>TOTAL BUDGET</b>	21.00	8,791,200	21.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	27.00	4,208,426 T	27.00 4,208,426 T	27.00	4,208,426 T	27.00 4,208,426 T	
	27.00	4,208,426	27.00 4,208,426	27.00	4,208,426	27.00 4,208,426	
80-222	9.00	772,771 T	9.00 767,971 T	14.00	1 T	14.00 1 T	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (14) POSITIONS AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (14) POSITIONS AND FUNDS.			
	(14.00/772,771T; 14.00/767,971T)			(14.00/772,771T; 14.00/767,971T)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES (5) PERMANENT POSITIONS AND ADD (5) TEMPORARY POSITIONS (#910110, #120124, #120120, #120121, #120122) PURSUANT TO ACT 106, SLH 2010.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) INFORMATION TECH SYSTEMS ANALYST (#120123; 47,412, #120124; 45,576) (3) MEMBER SERVICES SPECIALIST (#120193; 36,024, #920050; 51,312, #920060; 45,576) (1) CUSTOMER SERVICE SUPERVISOR (#120197; 32,424) (4) ENROLLMENT TECH (#120119, #120120, #120121, #120122; 27,756 EACH) (3) ACCOUNTANT IV (#120212, #910110, #920070; 45,576 EACH) (1) ACCOUNTANT III (#920080; 42,132) FRINGE BENEFITS (219,283) OTHER CURRENT EXPENSES (480) EQUIPMENT (FY12: 4,800)			
	DETAIL OF GOVERNOR'S REQUEST: (2) INFORMATION TECH SYSTEMS ANALYST (#120123; 47,412, #120124; 45,576) (3) MEMBER SERVICES SPECIALIST (#120193; 36,024, #920050; 51,312, #920060; 45,576) (1) CUSTOMER SERVICE SUPERVISOR (#120197; 32,424) (4) ENROLLMENT TECH (#120119, #120120, #120121, #120122; 27,756 EACH) (3) ACCOUNTANT IV (#120212, #910110, #920070; 45,576 EACH) (1) ACCOUNTANT III (#920080; 42,132) FRINGE BENEFITS (219,283) OTHER CURRENT EXPENSES (480) EQUIPMENT (FY12: 4,800)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222							81-222
	GOVERNOR'S MESSAGE (2/22/11): CONVERT (8) POSITIONS FROM TEMPORARY TO PERMANENT.			GOVERNOR'S MESSAGE (2/22/11): CONVERT (8) POSITIONS FROM TEMPORARY TO PERMANENT.			
	(8.00/T; 8.00/T)			(8.00/T; 8.00/T)			
	***** DISAGREE			***** HOUSE CONCURS.			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) CUSTOMER SERVICE REPRESENTATIVES (#116355, #116356, #116357, #117592) (2) INFORMATION TECH SPECIALIST IV (#119002, #119003) (1) CLERK IV (#118999) (1) ACCOUNTANT III (#119018)			DETAIL OF GOVERNOR'S REQUEST: (4) CUSTOMER SERVICE REPRESENTATIVES (#116355, #116356, #116357, #117592) (2) INFORMATION TECH SPECIALIST IV (#119002, #119003) (1) CLERK IV (#118999) (1) ACCOUNTANT III (#119018)			

				TOTAL CHANGES BY MOF							
9.00	772,771	T	9.00	767,971	T	22.00	1 T	22.00	1 T		
9.00	772,771		9.00	767,971		TOTAL CHANGES	22.00	1	22.00	1	
				BUDGET TOTALS BY MOF							
36.00	4,981,197	T	36.00	4,976,397	T	49.00	4,208,427	T	49.00	4,208,427	T
36.00	4,981,197		36.00	4,976,397		TOTAL BUDGET	49.00	4,208,427	49.00	4,208,427	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF151 OFFICE OF THE PUBLIC DEFENDER  
Structure #: 100301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	81.00	8,918,635 A	81.00 8,918,635 A	81.00	8,918,635 A	81.00 8,918,635 A	
	81.00	8,918,635	81.00 8,918,635	81.00	8,918,635	81.00 8,918,635	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	971,664 A	971,664 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(93,646) A	(93,646) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(365,981) A	(365,981) A	*****			1169-001
		(365,981) A	(365,981) A	<b>TOTAL CHANGES BY MOF</b>	878,018 A	878,018 A	
	0.00	(365,981)	0.00 (365,981)	<b>TOTAL CHANGES</b>	0.00 878,018	0.00 878,018	
	81.00	8,552,654 A	81.00 8,552,654 A	<b>BUDGET TOTALS BY MOF</b>	81.00 9,796,653 A	81.00 9,796,653 A	
	81.00	8,552,654	81.00 8,552,654	<b>TOTAL BUDGET</b>	81.00 9,796,653	81.00 9,796,653	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF741 RETIREMENT BENEFITS PAYMENTS  
Structure #: 110305040000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00 246,651,441 A	0.00 246,651,441 A		0.00 246,651,441 A	0.00 246,651,441 A		
	0.00 246,651,441	0.00 246,651,441		0.00 246,651,441	0.00 246,651,441		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	20,875,683 A	20,875,683 A	4-001
80-001	EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/9,988,851A; /6,481,876A) ***** DISAGREE SENATE DOES NOT CONCUR.			EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/9,988,851A; /6,481,876A) ***** HOUSE CONCURS.	9,988,851 A	6,481,876 A	80-001
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.  (/A; /13,025,920A) ***** DISAGREE SENATE DOES NOT CONCUR. PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED IN FY09.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.  (/A; /13,025,920A) ***** HOUSE CONCURS. COVER PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED FROM FY09 TO FY10.		13,025,920 A	81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF741      RETIREMENT BENEFITS PAYMENTS  
 Structure #: 110305040000  
 Subject Committee: WAM      WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	30,864,534	40,383,479	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00    30,864,534	0.00    40,383,479	
	0.00    246,651,441	A	0.00    246,651,441	<b>BUDGET TOTALS BY MOF</b>	0.00    277,515,975	0.00    287,034,920	A
	0.00    246,651,441		0.00    246,651,441	<b>TOTAL BUDGET</b>	0.00    277,515,975	0.00    287,034,920	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF745 RETIREMENT BENEFITS PAYMENTS - DOE  
Structure #: 070101920000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00 249,726,061 A	0.00 249,726,061 A		0.00 249,726,061 A	0.00 249,726,061 A	
		0.00 249,726,061	0.00 249,726,061		0.00 249,726,061	0.00 249,726,061	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	20,911,726 A	20,911,726 A	4-001
80-001	EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR DEPARTMENT OF EDUCATION EMPLOYEES. (/10,040,083A; /6,562,213A) ***** DISAGREE SENATE DOES NOT CONCUR.			EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR DEPARTMENT OF EDUCATION EMPLOYEES. (/10,040,083A; /6,562,213A) ***** HOUSE CONCURS.	10,040,083 A	6,562,213 A	80-001
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR DEPARTMENT OF EDUCATION EMPLOYEES.  (/A; /16,394,555A) ***** DISAGREE SENATE DOES NOT CONCUR. PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED IN FY09.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR DEPARTMENT OF EDUCATION EMPLOYEES.  (/A; /16,394,555A) ***** HOUSE CONCURS. COVER PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED FROM FY09 TO FY10.		16,394,555 A	81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF745      RETIREMENT BENEFITS PAYMENTS - DOE  
 Structure #: 070101920000  
 Subject Committee: WAM      WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1189-001		10,567,087 A	10,567,087 A				1189-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE MAINTAINS CURRENT LEVEL OF INSTRUCTIONAL DAYS.						

	10,567,087 A	10,567,087 A	<b>TOTAL CHANGES BY MOF</b>	30,951,809 A	43,868,494 A
0.00	10,567,087	0.00    10,567,087	<b>TOTAL CHANGES</b>	0.00    30,951,809	0.00    43,868,494
0.00	260,293,148 A	0.00    260,293,148 A	<b>BUDGET TOTALS BY MOF</b>	0.00    280,677,870 A	0.00    293,594,555 A
0.00	260,293,148	0.00    260,293,148	<b>TOTAL BUDGET</b>	0.00    280,677,870	0.00    293,594,555

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF748 RETIREMENT BENEFITS PAYMENTS - UH  
Structure #: 070307920000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00 115,035,818 A	0.00 115,035,818 A		0.00 115,035,818 A	0.00 115,035,818 A	
		0.00 115,035,818	0.00 115,035,818		0.00 115,035,818	0.00 115,035,818	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	4,690,397 A	4,690,397 A	4-001
6-001	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE SENATE DOES NOT CONCUR.			EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** HOUSE CONCURS.		1,634,626 A	6-001
80-001	EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR UNIVERSITY OF HAWAII EMPLOYEES. (/3,530,043A; /1,323,159A) ***** DISAGREE SENATE DOES NOT CONCUR.			EXEC REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR UNIVERSITY OF HAWAII EMPLOYEES. (/3,530,043A; /1,323,159A) ***** HOUSE CONCURS.	3,530,043 A	1,323,159 A	80-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF748 RETIREMENT BENEFITS PAYMENTS - UH  
Structure #: 070307920000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR UNIVERSITY OF HAWAII EMPLOYEES.  (/A; /7,337,127A) ***** DISAGREE  SENATE DOES NOT CONCUR. PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED IN FY09.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PENSION ACCUMULATION FOR UNIVERSITY OF HAWAII EMPLOYEES. (/A; /7,337,127A) (/A; /7,337,127A) *****  HOUSE CONCURS. COVER PENSION ACCUMULATION PAYMENT THAT WAS DEFERRED FROM FY09 TO FY10.		7,337,127 A	81-222

				<b>TOTAL CHANGES BY MOF</b>	8,220,440 A			14,985,309 A
0.00		0.00		<b>TOTAL CHANGES</b>	0.00	8,220,440	0.00	14,985,309
0.00	115,035,818 A	0.00	115,035,818 A	<b>BUDGET TOTALS BY MOF</b>	0.00	123,256,258 A	0.00	130,021,127 A
0.00	115,035,818	0.00	115,035,818	<b>TOTAL BUDGET</b>	0.00	123,256,258	0.00	130,021,127

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF761 HEALTH PREMIUM PAYMENTS  
Structure #: 110306070000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	198,820,766 A	0.00 198,820,766 A	0.00	198,820,766 A	0.00 198,820,766 A	
	0.00	198,820,766	0.00 198,820,766	0.00	198,820,766	0.00 198,820,766	
80-222		9,353,652 A	9,353,652 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.			
	(/20,351,804A; /20,351,804A)			(/20,351,804A; /20,351,804A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR 50/50 SPLIT.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PURSUANT TO 12/23/10 BARGAINING UNIT AGREEMENT.			
	PURSUANT TO 12/23/10 60/40 (EMPLOYER/EMPLOYEE) SPLIT ON HEALTH PREMIUMS AGREEMENT.						
		9,353,652 A	9,353,652 A	<b>TOTAL CHANGES BY MOF</b>	1 A	1 A	
	0.00	9,353,652	0.00 9,353,652	<b>TOTAL CHANGES</b>	0.00 1	0.00 1	
	0.00	208,174,418 A	0.00 208,174,418 A	<b>BUDGET TOTALS BY MOF</b>	0.00 198,820,767 A	0.00 198,820,767 A	
	0.00	208,174,418	0.00 208,174,418	<b>TOTAL BUDGET</b>	0.00 198,820,767	0.00 198,820,767	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF765 HEALTH PREMIUM PAYMENTS - DOE  
Structure #: 070101940000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	206,597,259 A	0.00 206,597,259 A	0.00	206,597,259 A	0.00 206,597,259 A	
	0.00	206,597,259	0.00 206,597,259	0.00	206,597,259	0.00 206,597,259	
81-222		10,505,756 A	10,505,756 A		1 A	1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE DEPARTMENT OF EDUCATION EMPLOYEES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE DEPARTMENT OF EDUCATION EMPLOYEES.			
	(/25,129,338A; /25,129,338A)			(/25,129,338A; /25,129,338A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR 50/50 SPLIT.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PURSUANT TO 12/23/10 BARGAINING UNIT AGREEMENT.			
	PURSUANT TO 12/23/10 60/40 (EMPLOYER/EMPLOYEE) SPLIT ON HEALTH PREMIUMS AGREEMENT.						
		10,505,756 A	10,505,756 A	<b>TOTAL CHANGES BY MOF</b>	1 A	1 A	
	0.00	10,505,756	0.00 10,505,756	<b>TOTAL CHANGES</b>	0.00 1	0.00 1	
	0.00	217,103,015 A	0.00 217,103,015 A	<b>BUDGET TOTALS BY MOF</b>	0.00 206,597,260 A	0.00 206,597,260 A	
	0.00	217,103,015	0.00 217,103,015	<b>TOTAL BUDGET</b>	0.00 206,597,260	0.00 206,597,260	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF768 HEALTH PREMIUM PAYMENTS - UH  
Structure #: 070307940000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	73,122,208 A	0.00 73,122,208 A	0.00	73,122,208 A	0.00 73,122,208 A	
	0.00	73,122,208	0.00 73,122,208	0.00	73,122,208	0.00 73,122,208	
81-222		3,960,297 A	3,960,297 A		1 A	1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE UNIVERSITY OF HAWAII EMPLOYEES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HEALTH BENEFIT PREMIUMS FOR ACTIVE UNIVERSITY OF HAWAII EMPLOYEES.			
	(/8,804,358A; /8,804,358A)			(/8,804,358A; /8,804,358A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR 50/50 SPLIT.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PURSUANT TO 12/23/10 BARGAINING UNIT AGREEMENT.			
	PURSUANT TO 12/23/10 60/40 (EMPLOYER/EMPLOYEE) SPLIT ON HEALTH PREMIUMS AGREEMENT.						
		3,960,297 A	3,960,297 A	<b>TOTAL CHANGES BY MOF</b>	1 A	1 A	
	0.00	3,960,297	0.00 3,960,297	<b>TOTAL CHANGES</b>	1	1	
	0.00	77,082,505 A	0.00 77,082,505 A	<b>BUDGET TOTALS BY MOF</b>	0.00 73,122,209 A	0.00 73,122,209 A	
	0.00	77,082,505	0.00 77,082,505	<b>TOTAL BUDGET</b>	0.00 73,122,209	0.00 73,122,209	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF901 PUBLIC UTILITIES COMMISSION  
Structure #: 100103050000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	51.00	9,249,331 B	51.00 9,249,331 B	51.00	9,249,331 B	51.00 9,249,331 B	
	51.00	9,249,331	51.00 9,249,331	51.00	9,249,331	51.00 9,249,331	
80-222		250,000 B			1 B		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OFFICE RELOCATION.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OFFICE RELOCATION.			
	(/3,811,608B; /1,272,071B)			(/3,811,608B; /1,272,071B)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR RELOCATION AND RENTAL SPACE LEASE. ADDS FUNDS FOR RENOVATION OF ADDITIONAL OFFICE SPACE.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. RELOCATION PURSUANT TO ACT 177 TO ACCOMMODATE ADDITIONAL STAFFING.			
	RELOCATION PURSUANT TO ACT 177, SLH 2007 TO ACCOMMODATE ADDITIONAL STAFFING.			DETAIL OF GOVERNOR'S REQUEST: RELOCATION (FY12: 2,539,537) RENTAL SPACE LEASE (1,272,071)			
	DETAIL OF GOVERNOR'S REQUEST: RELOCATION (FY12: 2,539,537) RENTAL SPACE LEASE (1,272,071)						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF901 PUBLIC UTILITIES COMMISSION  
Structure #: 100103050000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222		200,000 B	200,000 B		1 B	1 B	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES FOR THE DIVISION OF CONSUMER ADVOCACY IN THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS. (/200,000B; /200,000B) ***** DISAGREE  SENATE CONCURS. TO MEET TECHNICAL EXPERTISE NEEDS PURSUANT TO SECTION 269-33, HRS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES. (/200,000B; /200,000B)  (/200,000B; /200,000B) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CONSULTING SERVICES TO MEET TECHNICAL EXPERTISE NEEDS.			

TOTAL CHANGES BY MOF											
11.00	1,567,235	B	11.00	1,904,000	B	11.00	3	B	11.00	3	B
11.00	1,567,235		11.00	1,904,000		<b>TOTAL CHANGES</b>	11.00	3	11.00	3	
BUDGET TOTALS BY MOF											
62.00	10,816,566	B	62.00	11,153,331	B	62.00	9,249,334	B	62.00	9,249,334	B
62.00	10,816,566		62.00	11,153,331		<b>TOTAL BUDGET</b>	62.00	9,249,334	62.00	9,249,334	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRA  
Structure #: 100103020000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	15.00	2,087,882 B	15.00 2,087,882 B	15.00	2,087,882 B	15.00 2,087,882 B	
	15.00	2,087,882	15.00 2,087,882	15.00	2,087,882	15.00 2,087,882	
80-001	8.00	332,134 B	8.00 634,268 B	8.00	634,268 B	8.00 634,268 B	80-001
	EXEC REQUEST: ADD (8) POSITIONS AND FUNDS. (8.00/634,268B; 8.00/634,268B) ***** DISAGREE			EXEC REQUEST: ADD (8) POSITIONS AND FUNDS. (8.00/634,268B; 8.00/634,268B) *****			
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.			HOUSE CONCURS.			
	DETAIL OF GOVERNOR'S REQUEST: (1) DIVISION OF CONSUMER ADVOCACY RESEARCH ANALYST VII (#120186; 63,781) (3) DIVISION OF CONSUMER ADVOCACY RESEARCH ANALYST V (#120187, #120188, #120189; 45,937 EACH) (1) PUBLIC UTILITIES RATE ANALYST VII (#40834; 62,424) (2) PUBLIC UTILITIES RATE ANALYST V (#15098, #21377; 51,312 EACH) (1) ENGINEER IV (#28849; 51,312) SHORTAGE DIFFERENTIAL (13,668) FRINGE BENEFITS (172,648) TRAINING EXPENSES (30,000)			DETAIL OF GOVERNOR'S REQUEST: (1) DIVISION OF CONSUMER ADVOCACY RESEARCH ANALYST VII (#120186; 63,781) (3) DIVISION OF CONSUMER ADVOCACY RESEARCH ANALYST V (#120187, #120188, #120189; 45,937 EACH) (1) PUBLIC UTILITIES RATE ANALYST VII (62,424) (2) PUBLIC UTILITIES RATE ANALYST V (51,312 EACH) (1) ENGINEER IV (51,312) SHORTAGE DIFFERENTIAL (FOR ENGINEER) (13,668) FRINGE BENEFITS (172,648) TRAINING EXPENSES (30,000)			
81-222		200,000 B	200,000 B		1 B	1 B	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES.  (/200,000B; /200,000B) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONSULTANT SERVICES. (/200,000B; /200,000B) (/200,000B; /200,000B) *****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRA  
 Structure #: 100103020000  
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
	8.00	532,134 B	8.00	834,268 B		8.00	634,269 B	8.00	634,269 B
	8.00	532,134	8.00	834,268	<b>TOTAL CHANGES</b>	8.00	634,269	8.00	634,269
<b>BUDGET TOTALS BY MOF</b>									
	23.00	2,620,016 B	23.00	2,922,150 B		23.00	2,722,151 B	23.00	2,722,151 B
	23.00	2,620,016	23.00	2,922,150	<b>TOTAL BUDGET</b>	23.00	2,722,151	23.00	2,722,151

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	81.00	13,400,625 B	81.00 13,400,625 B	81.00	13,400,625 B	81.00 13,400,625 B	
	0.00	200,000 T	0.00 200,000 T	0.00	200,000 T	0.00 200,000 T	
	81.00	13,600,625	81.00 13,600,625	81.00	13,600,625	81.00 13,600,625	
80-222		340,000 B	340,000 B		1 B	1 B	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DRIVERS EDUCATION.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DRIVERS EDUCATION FUND.			
	(/340,000B; /340,000B)			(/340,000B; /340,000B)			
	*****			*****			
	DISAGREE			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
	SENATE CONCURS.			FEES COLLECTED HAVE EXCEEDED THE BASE ALLOCATION			
	FEES COLLECTED IN THE DRIVERS EDUCATION FUND HAVE			AMOUNT AVAILABLE TO TRANSFER TO VARIOUS DEPARTMENTS.			
	EXCEEDED THE BASE ALLOCATION AMOUNT AVAILABLE TO						
	TRANSFER TO VARIOUS DEPARTMENTS.						

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	340,000 B	340,000 B		1 B	1 B		
0.00	340,000	0.00 340,000	<b>TOTAL CHANGES</b>	0.00 1	0.00 1		
BUDGET TOTALS BY MOF				TOTAL BUDGET			
81.00	13,740,625 B	81.00 13,740,625 B		81.00	13,400,626 B	81.00 13,400,626 B	
0.00	200,000 T	0.00 200,000 T		0.00	200,000 T	0.00 200,000 T	
81.00	13,940,625	81.00 13,940,625	<b>TOTAL BUDGET</b>	81.00	13,600,626	81.00 13,600,626	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION  
Structure #: 100104010000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
	14.00	1,461,378 B	14.00	1,461,378 B	14.00	1,461,378 B	14.00	1,461,378 B	
	0.00	50,681 T	0.00	50,681 T	0.00	50,681 T	0.00	50,681 T	
	14.00	1,512,059	14.00	1,512,059	14.00	1,512,059	14.00	1,512,059	
80-222		50,000 T		50,000 T		1 T		1 T	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CLAIMS RESTITUTION.				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CLAIMS RESTITUTION.				
	(/50,000T; /50,000T)				(/50,000T; /50,000T)				
	*****				*****				
	DISAGREE				HOUSE CURRENTLY TAKING UNDER ADVISEMENT.				
	SENATE CONCURS.				AN INCREASE IN THE TRUST FUND CEILING WILL ENABLE THE				
	ENABLES THE PROCESSING OF LARGE CLAIMS IN A TIMELY MANNER.				DEPARTMENT TO PROCESS LARGE CLAIMS IN A TIMELY MANNER.				

TOTAL CHANGES BY MOF										
		50,000 T		50,000 T				1 T		1 T
	0.00	50,000		50,000	<b>TOTAL CHANGES</b>	0.00		1	0.00	1
BUDGET TOTALS BY MOF										
	14.00	1,461,378 B		14.00	1,461,378 B	14.00	1,461,378 B		14.00	1,461,378 B
	0.00	100,681 T		0.00	100,681 T	0.00	50,682 T		0.00	50,682 T
	14.00	1,562,059		14.00	1,562,059	<b>TOTAL BUDGET</b>	14.00	1,512,060	14.00	1,512,060



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA191 GENERAL SUPPORT  
Structure #: 100105000000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	43.00	5,823,384 B	43.00 5,823,384 B	43.00	5,823,384 B	43.00 5,823,384 B	
	43.00	5,823,384	43.00 5,823,384	43.00	5,823,384	43.00 5,823,384	
80-222		115,600 B			1 B		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DATA PROCESSING EQUIPMENT AND SERVICES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DATA PROCESSING EQUIPMENT AND SERVICES.			
	(/115,600B; /B)			(/115,600B; /B)			
	*****			*****			
	DISAGREE			DISAGREE			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
	STORAGE AREA NETWORK (SAN) ENTERPRISE VIRTUAL ARRAY (EVA) 3000			FOR STORAGE AREA NETWORK (SAN) ENTERPRISE VIRTUAL ARRAY (EVA) 3000			
	DETAIL OF GOVERNOR'S REQUEST:			DETAIL OF GOVERNOR'S REQUEST:			
	SAN EVA 3000 REPLACEMENT (75,000)			SAN EVA 3000 REPLACEMENT (75,000)			
	SERVER G3 REPLACEMENT (19,000)			SERVER G3 REPLACEMENT (19,000)			
	15 COMPUTERS (21,600)			15 COMPUTERS (21,600)			
1181-001		220,000 B	220,000 B				1181-001
	SENATE ADJUSTMENT:						
	ADD FUNDS FOR SERVICES FROM THE DEPARTMENT OF ATTORNEY GENERAL.						
	*****			*****			
	DISAGREE						
	TO REIMBURSE THE DEPARTMENT OF ATTORNEY GENERAL FOR LEGAL SERVICES AND LITIGATION SUPPORT.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: CCA191      GENERAL SUPPORT  
Structure #: 100105000000  
Subject Committee: CPN      COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>				
		335,600 B	220,000 B		1 B			
	0.00	335,600	0.00	<b>TOTAL CHANGES</b>	0.00	1	0.00	
				<b>BUDGET TOTALS BY MOF</b>				
43.00	6,158,984 B	43.00	6,043,384 B	43.00	5,823,385 B	43.00	5,823,384 B	
43.00	6,158,984	43.00	6,043,384	<b>TOTAL BUDGET</b>	43.00	5,823,385	43.00	5,823,384

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	104.30	9,622,549	A	104.30	9,622,549	A	104.30	9,622,549	A	104.30	9,622,549	A
	83.95	83,353,987	N	83.95	83,353,987	N	83.95	83,353,987	N	83.95	83,353,987	N
	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S
	0.00	11,989,279	U	0.00	11,989,279	U	0.00	11,989,279	U	0.00	11,989,279	U
	188.25	105,430,273		188.25	105,430,273		188.25	105,430,273		188.25	105,430,273	
4-001							521,493	A		521,493	A	4-001
		290,164	N		290,164	N	290,164	N		290,164	N	
		55,459	U		55,459	U	55,459	U		55,459	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	DISAGREE						HOUSE CONCURS.					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
70-222		4.80	365,532 A	4.80	296,532 A		4.80	1 A	4.80	1 A	70-222
		(4.80)	(241,545) N	(4.80)	(241,545) N		(4.80)	(1) N	(4.80)	(1) N	
	GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FOR (4.8) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS.						GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FOR (4.8) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS.				
	(4.80/365,532A; 4.80/296,532A)						(4.80/365,532A; 4.80/296,532A)				
	(-4.80/-241,545N; -4.80/-241,545N)						(-4.80/-241,545N; -4.80/-241,545N)				
	*****						*****				
	DISAGREE						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.				
	SENATE CONCURS.						DETAIL OF GOVERNOR'S REQUEST:				
	DETAIL OF GOVERNOR'S REQUEST:						DETAIL OF GOVERNOR'S REQUEST:				
	(0.75) ENGINEER IV (#38822; 47,286A)						(0.75) ENGINEER IV (#38822; 47,286A)				
	(0.3) JANITOR II (#38788; 9,011A)						(0.3) JANITOR II (#38788; 9,011A)				
	(3) GENERAL LABORER I (#117354, #117355, #117356; 31,236A EACH)						(3) GENERAL LABORER I (#117354, #117355, #117356; 31,236A EACH)				
	(0.75) GENERAL LABORER I (#35169; 22,527A)						(0.75) GENERAL LABORER I (#35169; 22,527A)				
	FRINGE BENEFITS (-69,013N)						FRINGE BENEFITS (-69,013N)				
	OTHER CURRENT EXPENSES (112,750A)						OTHER CURRENT EXPENSES (112,750A)				
	EQUIPMENT (10,250A)						EQUIPMENT (10,250A)				
	(2) MOTOR VEHICLES (FY12: 35,000A EACH)						(2) MOTOR VEHICLES (70,000A EACH)				

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		109,101 A 223,201 N	218,202 A 163,201 N		1 A 1 N	1 A 1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (6) TEMPORARY POSITIONS AND FUNDS FOR EMERGENCY MANAGEMENT SUPPORT.			GOVERNOR'S MESSAGE (2/22/11): ADD (6) TEMPORARY POSITIONS AND FUNDS FOR EMERGENCY MANAGEMENT SUPPORT.			
	(/218,202A; /218,202A) (/223,201N; /163,201N)			(/218,202A; /218,202A) (/223,201N; /163,201N)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY STATE COMMUNICATIONS INTEROPERABILITY COORDINATOR (51,312N) TEMPORARY HAZARD MITIGATION ACCOUNTANTS (12,828A/38,484N) TEMPORARY EXECUTIVE OFFICER (75,000A) TEMPORARY CIVIL DEFENSE PLANNERS (51,312A EACH) TEMPORARY LOGISTICS SECTION CHIEF (27,750A/27,750N) FRINGE BENEFITS (45,655N) (2) MOTOR VEHICLES (30,000N EACH)			
	DETAIL OF GOVERNOR'S REQUEST: (1) STATE COMMUNICATIONS INTEROPERABILITY COORDINATOR (#92022G; 51,312N) (1) HAZARD MITIGATION ACCOUNTANT (#92023G; 12,828A/38,484N) (1) EXECUTIVE OFFICER (#92024G; 75,000A) (2) CIVIL DEFENSE PLANNERS (#92025G, #92026G; 51,312A EACH) (1) LOGISTICS SECTION CHIEF (#92027G; 27,750A/27,750N) FRINGE BENEFITS (45,655N) (2) MOTOR VEHICLES (FY12: 30,000N EACH)						
82-222		100,000 A	100,000 A		1 A	1 A	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OVERTIME COSTS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OVERTIME COSTS.			
	(/200,000A; /200,000A)			(/200,000A; /200,000A) (/200,000A; /200,000A)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES 100,000 FOR OVERTIME COSTS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
83-222		60,000 A	60,000 A		1 A	1 A	83-222
		3,288,861 N	3,288,861 N		1 N	1 N	
	GOVERNOR'S MESSAGE (2/22/11): ADD (4) TEMPORARY POSITIONS AND FUNDS FOR OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION.			GOVERNOR'S MESSAGE (2/22/11): ADD (4) TEMPORARY POSITIONS AND FUNDS FOR OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION.			
	(/60,000A; /60,000A)			(/60,000A; /60,000A)			
	(/3,288,861N; /3,288,861N)			(/3,288,861N; /3,288,861N)			
	*****			*****			
	DISAGREE						
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
	DETAIL OF GOVERNOR'S REQUEST:			DETAIL OF GOVERNOR'S REQUEST:			
	(1) TEMPORARY JUVENILE JUSTICE PROGRAM SPECIALIST (#92028G; 53,352N)			TEMPORARY JUVENILE JUSTICE PROGRAM SPECIALIST (53,352N)			
	(1) TEMPORARY JUVENILE JUSTICE COMPLIANCE MONITOR (#92029G; 44,520N)			TEMPORARY JUVENILE JUSTICE COMPLIANCE MONITOR (44,520N)			
	(1) TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT (#92030G; 44,400N)			TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT (44,400N)			
	(1) TEMPORARY JUVENILE JUSTICE ACCOUNTING CLERK (#92031G; 30,000N)			TEMPORARY JUVENILE JUSTICE ACCOUNTING CLERK (30,000N)			
	OTHER CURRENT EXPENSES (60,000A/3,047,500N)			OTHER CURRENT EXPENSES (60,000A/3,047,500N)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
84-222		3.00	77,904 A	3.00	155,808 A		3.00	1 A	3.00	1 A	84-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS TO SUPPORT CHIEF ENGINEERING OFFICER AND BUSINESS MANAGEMENT OFFICER.					GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS TO SUPPORT CHIEF ENGINEERING OFFICER AND BUSINESS MANAGEMENT OFFICER.					
	(3.00/116,856A; 3.00/155,808A)					(3.00/116,856A; 3.00/155,808A)					
	***** DISAGREE					*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST:					
	DETAIL OF GOVERNOR'S REQUEST: (1) ASSOCIATE ARCHITECT/ENGINEER VI (#92032G; FY12: 38,952; FY13: 51,936)					(1) ASSOCIATE ARCHITECT/ENGINEER VI (FY12: 38,952; FY13: 51,936)					
	(1) ACCOUNTANT VI (#92033G; FY12: 38,952; FY13: 51,936)					(1) ACCOUNTANT VI (FY12: 38,952; FY13: 51,936)					
	(1) PROGRAM SPECIALIST (#92034G; FY12: 38,952; FY13: 51,936)					(1) PROGRAM SPECIALIST (FY12: 38,952; FY13: 51,936)					
85-222								1 A		1 A	85-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TUITION ASSISTANCE PROGRAM FUNDING.					GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TUITION ASSISTANCE PROGRAM FUNDING.					
	(/312,880A; /328,168A)					(/312,880A; /328,168A)					
	***** DISAGREE					*****					
	SENATE DOES NOT CONCUR.					HOUSE CURRENTLY TAKING UNDER ADVISEMENT.					







LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
88-222		395,245 N	395,245 N		1 N	1 N	88-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS FOR JOINT FORCES HEADQUARTERS COMMUNICATION.  (/1,395,245N; /1,385,245N) ***** DISAGREE  SENATE DOES NOT CONCUR. REFLECTS LOSS OF ANTICIPATED FEDERAL FUNDING.  DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION SUPPORT TECH (#92021G; 60,000) PERSONNEL CONTRACTS (250,000) FRINGE BENEFITS (124,000) OTHER CURRENT EXPENSES (961,245)			GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS FOR JOINT FORCES HEADQUARTERS COMMUNICATION. (/1,395,245N; /1,385,245N) (/1,395,245N; /1,385,245N) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY INFORMATION SUPPORT TECH (60,000) PERSONNEL CONTRACTS (250,000) FRINGE BENEFITS (124,000) OTHER CURRENT EXPENSES (961,245)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
89-222							89-222
	4.50 193,354 N	4.50 193,354 N		4.80 1 N	4.80 1 N		
	GOVERNOR'S MESSAGE (2/22/11): ADD (4.5) POSITIONS AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (4.8) POSITIONS AND FUNDS.			
	(4.80/193,354N; 4.80/193,354N)			(4.80/193,354N; 4.80/193,354N)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES (0.3) POSITION COUNT FOR POSITION COUNT ERROR.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST:			
	DETAIL OF GOVERNOR'S REQUEST: (0.5) GENERAL LABORER I (#270; 15,258) (0.25) GENERAL LABORER I (#5683; 7,809) (0.5) GENERAL LABORER II (#5690; 15,438) (0.75) GENERAL LABORER I (#5902; 22,527) (0.75) GENERAL LABORER I (#8643; 22,577) (0.5) GENERAL LABORER I (#12840; 15,018) (0.5) GENERAL LABORER II (#15987; 16,056) (0.5) GENERAL LABORER I (#21740; 15,618) (0.25) GENERAL LABORER I (#28639; 7,809) (0.3) POSITION ERROR COUNT FRINGE BENEFITS (55,244)			(.5) GENERAL LABORER I (#270; 15,258) (.25) GENERAL LABORER I (#5683; 7,809) (.5) GENERAL LABORER II (#5690; 15,438) (.75) GENERAL LABORER I (#5902; 22,527) (.75) GENERAL LABORER I (#8643; 22,577) (.5) GENERAL LABORER I (#12840; 15,018) (.5) GENERAL LABORER II (#15987; 16,056) (.5) GENERAL LABORER I (#21740; 15,618) (.25) GENERAL LABORER I (#28639; 7,809) (.3) POSITION ERROR COUNT FRINGE BENEFITS (55,244)			
1060-001					(306,959) A	(306,959) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(387,824) A	(387,824) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

7.80	324,713	A	7.80	442,718	A	<b>TOTAL CHANGES BY MOF</b>	7.80	214,540	A	7.80	214,540	A
15.70	5,078,670	N	15.70	5,233,836	N		16.00	290,169	N	16.00	290,169	N
	55,459	U		55,459	U			55,459	U		55,459	U
23.50	5,458,842		23.50	5,732,013		<b>TOTAL CHANGES</b>	23.80	560,168		23.80	560,168	
112.10	9,947,262	A	112.10	10,065,267	A	<b>BUDGET TOTALS BY MOF</b>	112.10	9,837,089	A	112.10	9,837,089	A
99.65	88,432,657	N	99.65	88,587,823	N		99.95	83,644,156	N	99.95	83,644,156	N
0.00	464,458	S	0.00	464,458	S		0.00	464,458	S	0.00	464,458	S
0.00	12,044,738	U	0.00	12,044,738	U		0.00	12,044,738	U	0.00	12,044,738	U
211.75	110,889,115		211.75	111,162,286		<b>TOTAL BUDGET</b>	212.05	105,990,441		212.05	105,990,441	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF112 SERVICES TO VETERANS  
Structure #: 060106000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	24.00	1,645,761 A	24.00 1,645,761 A	24.00	1,645,761 A	24.00 1,645,761 A	
	24.00	1,645,761	24.00 1,645,761	24.00	1,645,761	24.00 1,645,761	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	78,191 A	78,191 A	4-001
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO MAINTAIN VETERAN CEMETERIES.  (/5,440,261A; /1,046,096A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES 4,805,770 IN FY12 AND INCREASES 1,097,572 IN FY13 TO PHASE IN THE PROGRAM.	634,491 A	3,189,764 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO MAINTAIN VETERAN CEMETERIES. (/5,440,261A; /1,046,096A) (/5,440,261A; /1,046,096A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.	1 A	1 A	80-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(49,373) A	(49,373) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(91,100) A	(91,100) A				1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF112      SERVICES TO VETERANS  
 Structure #: 060106000000  
 Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		543,391	3,098,664	<b>TOTAL CHANGES BY MOF</b>	28,819	28,819	
		A	A		A	A	
	0.00	543,391	0.00	3,098,664	<b>TOTAL CHANGES</b>	0.00	28,819
		A		A		0.00	28,819
	24.00	2,189,152	24.00	4,744,425	<b>BUDGET TOTALS BY MOF</b>	24.00	1,674,580
		A		A		24.00	1,674,580
	24.00	2,189,152	24.00	4,744,425	<b>TOTAL BUDGET</b>	24.00	1,674,580
						24.00	1,674,580

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY  
Structure #: 070104000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	1,762,823 A	0.00 1,762,823 A	0.00	1,762,823 A	0.00 1,762,823 A	
	0.00	4,398,921 N	0.00 4,398,921 N	0.00	4,398,921 N	0.00 4,398,921 N	
	0.00	6,161,744	0.00 6,161,744	0.00	6,161,744	0.00 6,161,744	
4-001		99,765 N	99,765 N		70,432 A 99,765 N	70,432 A 99,765 N	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
70-222		(380,373) A 532,522 N	(380,373) A 532,522 N		(1) A 1 N	(1) A 1 N	70-222
	GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FOR (7.65) TEMPORARY POSITIONS AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS.  (/-132,522A; /-132,522A) (/532,522N; /532,522N) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FOR (7.65) TEMPORARY POSITIONS AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS. (/-132,522A; -132,522A) (/532,522N; /532,522N) (/-132,522A; /-132,522A) (/532,522N; /532,522N) *****			
	SENATE DOES NOT CONCUR. REFLECTS CORRECT GENERAL FUND REDUCTION FOR CHANGE IN MATCHING PERCENTAGE FROM 60% FEDERAL AND 40% STATE TO 75% FEDERAL AND 25% STATE.  FOR CHANGE IN MATCHING PERCENTAGE FROM 60% FEDERAL AND 40% STATE TO 75% FEDERAL AND 25% STATE. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (380,373) FRINGE BENEFITS (152,149)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (380,373) FRINGE BENEFITS (152,149)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY  
Structure #: 070104000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-222		200,000 A	200,000 A		1 A	1 A	80-222
		600,000 N	600,000 N		1 N	1 N	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR YOUTH CHALLENGE ACADEMY.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR YOUTH CHALLENGE ACADEMY. (/200,000A; /200,000A) (/600,000N; /600,000N)			
	(/200,000A; /200,000A) (/600,000N; /600,000N)			(/200,000A; /200,000A) (/600,000N; /600,000N)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
1060-001					(52,885) A	(52,885) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1169-001		(42,704) A	(42,704) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			
		(223,077) A	(223,077) A	<b>TOTAL CHANGES BY MOF</b>	17,547 A	17,547 A	
		1,232,287 N	1,232,287 N		99,767 N	99,767 N	
	0.00	1,009,210	0.00	1,009,210	<b>TOTAL CHANGES</b>	0.00	117,314
	0.00	1,539,746 A	0.00	1,539,746 A	<b>BUDGET TOTALS BY MOF</b>	0.00	1,780,370 A
	0.00	5,631,208 N	0.00	5,631,208 N		0.00	4,498,688 N
	0.00	7,170,954	0.00	7,170,954	<b>TOTAL BUDGET</b>	0.00	6,279,058



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	12,375.60	705,256,507	A	12,375.60	705,256,507	A	12,375.60	705,256,507	A	12,375.60	705,256,507	A
	0.00	6,780,000	B	0.00	6,780,000	B	0.00	6,780,000	B	0.00	6,780,000	B
	0.00	167,979,043	N	0.00	167,979,043	N	0.00	167,979,043	N	0.00	167,979,043	N
	0.00	13,716,215	T	0.00	13,716,215	T	0.00	13,716,215	T	0.00	13,716,215	T
	0.00	4,478,539	U	0.00	4,478,539	U	0.00	4,478,539	U	0.00	4,478,539	U
	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W	0.00	3,389,438	W
	0.00	53,764,299	V	0.00	53,764,299	V	0.00	53,764,299	V	0.00	53,764,299	V
	12,375.60	955,364,041		12,375.60	955,364,041		12,375.60	955,364,041		12,375.60	955,364,041	
4-001							54,330,078	A	54,330,078	A	4-001	
		1,409,307	N	1,409,307	N		1,409,307	N	1,409,307	N		
		21,485	T	21,485	T		21,485	T	21,485	T		
		7,046	U	7,046	U		7,046	U	7,046	U		
		3,023	W	3,023	W		3,023	W	3,023	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
82-222		396,208	A	396,208	A		1	A	1	A	82-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ATHLETIC PROGRAM.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ATHLETICS (EDN100/BM).					
	(/396,208A; /396,208A)						(/396,208A; /396,208A)					
	***** DISAGREE						*****					
	SENATE CONCURS. FOR TRANSPORTATION COSTS AND SUPPLIES.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FOR TRANSPORTATION COSTS AND SUPPLIES.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
83-222		750,000 B	750,000 B		1 B	1 B	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR LOST TEXTBOOKS AND EQUIPMENT.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR LOST TEXTBOOKS AND EQUIPMENT (EDN100/CB).			
	(/750,000B; /750,000B)			(/750,000B; /750,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
1060-001					(37,155,000) A	(37,155,000) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
1160-001		(269,934) A	(269,934) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR CLOSURE OF QUEEN LILUOKALANI ELEMENTARY SCHOOL.						
	***** DISAGREE			*****			
1169-001		(138,094) A	(138,094) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1180-001		250,000 A	250,000 A				1180-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FAMILIES FOR R.E.A.L.						
	***** DISAGREE						
1181-001	4.00	105,000 A	4.00 200,000 A 50,000 T		A		1181-001
	145,000 V						
	SENATE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS FOR CHALLENGER CENTER.						
	***** DISAGREE						
1189-001		30,968,133 A	30,968,133 A				1189-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE						
	MAINTAINS CURRENT LEVEL OF INSTRUCTION.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	4.00	31,311,313	A	4.00	31,406,313	A	<b>TOTAL CHANGES BY MOF</b>	17,175,079	A
		750,000	B		750,000	B		1	B
		1,409,307	N		1,409,307	N		1,409,307	N
		21,485	T		71,485	T		21,485	T
		7,046	U		7,046	U		7,046	U
		3,023	W		3,023	W		3,023	W
		145,000	V						
	4.00	33,647,174		4.00	33,647,174		<b>TOTAL CHANGES</b>	0.00	18,615,941
	12,379.60	736,567,820	A	12,379.60	736,662,820	A	<b>BUDGET TOTALS BY MOF</b>	12,375.60	722,431,586
	0.00	7,530,000	B	0.00	7,530,000	B		0.00	6,780,001
	0.00	169,388,350	N	0.00	169,388,350	N		0.00	169,388,350
	0.00	13,737,700	T	0.00	13,787,700	T		0.00	13,737,700
	0.00	4,485,585	U	0.00	4,485,585	U		0.00	4,485,585
	0.00	3,392,461	W	0.00	3,392,461	W		0.00	3,392,461
	0.00	53,909,299	V	0.00	53,764,299	V		0.00	53,764,299
	12,379.60	989,011,215		12,379.60	989,011,215		<b>TOTAL BUDGET</b>	12,375.60	973,979,982

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN150      COMPREHENSIVE STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU      EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	5,639.00	306,472,682	A	5,639.00	306,472,682	A	5,639.00	306,472,682	A	5,639.00	306,472,682	A	
	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	
	2.00	45,111,380	N	2.00	45,111,380	N	2.00	45,111,380	N	2.00	45,111,380	N	
	4.00	2,106,297	W	4.00	2,106,297	W	4.00	2,106,297	W	4.00	2,106,297	W	
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V	
	5,645.00	353,790,360		5,645.00	353,790,360		5,645.00	353,790,360		5,645.00	353,790,360		
4-001								23,486,098	A	23,486,098	A	4-001	
		1,135,386	N	1,135,386	N			1,135,386	N	1,135,386	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
80-001	40.00		A	40.00		A	225.38		A	225.38		A	80-001
	EXEC REQUEST: CONVERT (225.38) POSITIONS FROM TEMPORARY TO PERMANENT. (225.38/A; 225.38/A) ***** DISAGREE						EXEC REQUEST: CONVERT (225.38) POSITIONS FROM TEMPORARY TO PERMANENT. (225.38/A; 225.38/A) *****						
	SENATE DOES NOT CONCUR. CONVERT (40) TEMPORARY EDUCATIONAL ASSISTANT III TO PERMANENT.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN150      COMPREHENSIVE STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU      EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONTRACTED NURSING SERVICES.		2,081,691 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CONTRACTED NURSING SERVICES IN EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA).			82-222
	(/A; /2,081,691A)			(/A; /2,081,691A)			
	***** DISAGREE			*****			
	SENATE CONCURS. FOR INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) AND/OR SECTION 504 ELIGIBLE STUDENTS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FOR INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) AND/OR SECTION 504 ELIGIBLE STUDENTS.			
1060-001					(8,050,000) A	(8,050,000) A	1060-001
	***** DISAGREE			***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
1160-001		(66,024) A	(66,024) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR CLOSURE OF QUEEN LILUOKALANI ELEMENTARY SCHOOL.			*****			
	***** DISAGREE						
1169-001		(1,886,935) A	(1,886,935) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.			*****			
	***** DISAGREE						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN150      COMPREHENSIVE STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU      EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1189-001		13,387,313 A	13,387,313 A				1189-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE *****						
	MAINTAINS CURRENT LEVEL OF INSTRUCTION.						

40.00	11,434,354 A	40.00	13,516,045 A	<b>TOTAL CHANGES BY MOF</b>	225.38	15,436,098 A	225.38	15,436,099 A
	1,135,386 N		1,135,386 N			1,135,386 N		1,135,386 N
40.00	12,569,740	40.00	14,651,431	<b>TOTAL CHANGES</b>	225.38	16,571,484	225.38	16,571,485
5,679.00	317,907,036 A	5,679.00	319,988,727 A	<b>BUDGET TOTALS BY MOF</b>	5,864.38	321,908,780 A	5,864.38	321,908,781 A
0.00	100,000 B	0.00	100,000 B		0.00	100,000 B	0.00	100,000 B
2.00	46,246,766 N	2.00	46,246,766 N		2.00	46,246,766 N	2.00	46,246,766 N
4.00	2,106,297 W	4.00	2,106,297 W		4.00	2,106,297 W	4.00	2,106,297 W
0.00	1 V	0.00	1 V		0.00	1 V	0.00	1 V
5,685.00	366,360,100	5,685.00	368,441,791	<b>TOTAL BUDGET</b>	5,870.38	370,361,844	5,870.38	370,361,845

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	197.50	22,430,453	A	197.50	22,430,453	A	197.50	22,430,453	A	197.50	22,430,453	A	
	6.00	1,841,692	B	6.00	1,841,692	B	6.00	1,841,692	B	6.00	1,841,692	B	
	0.00	632,516	N	0.00	632,516	N	0.00	632,516	N	0.00	632,516	N	
	0.00	787,335	U	0.00	787,335	U	0.00	787,335	U	0.00	787,335	U	
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V	
	203.50	25,691,997		203.50	25,691,997		203.50	25,691,997		203.50	25,691,997		
4-001							1,639,737	A	1,639,737	A	4-001		
		22,919	B	22,919	B		22,919	B	22,919	B			
		28,484	N	28,484	N		28,484	N	28,484	N			
		12,665	U	12,665	U		12,665	U	12,665	U			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
40-001							222.50	22,175,484	A	222.50	22,175,484	A	40-001
	EXEC BUDGET PREP: TRANSFER-IN (222.5) POSITIONS AND FUNDS FROM VARIOUS PROGRAMS TO ALIGN BUDGET WITH PROJECTED EXPENDITURES. (222.50/22,175,484A; 222.50/22,175,484A) ***** DISAGREE						EXEC BUDGET PREP: TRANSFER-IN (222.5) POSITIONS AND FUNDS FROM VARIOUS PROGRAMS TO ALIGN BUDGET WITH PROJECTED EXPENDITURES. (222.50/22,175,484A; 222.50/22,175,484A) *****						
	SENATE DOES NOT CONCUR. SEE EDN100, EDN150, EDN300, EDN400, EDN500 SEQ. NO. 40-001.						HOUSE CONCURS. SEE EDN100, EDN150, EDN300, EDN400, EDN500 SEQ. NO. 40-001.						
80-001							26.00		A	26.00		A	80-001
	EXEC REQUEST: CONVERT (26) POSITIONS FROM TEMPORARY TO PERMANENT. (26.00/A; 26.00/A) ***** DISAGREE						EXEC REQUEST: CONVERT (26) POSITIONS FROM TEMPORARY TO PERMANENT. (26.00/A; 26.00/A) *****						
	SENATE DOES NOT CONCUR.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1060-001					(6,050,000) A	(6,050,000) A	1060-001	
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.				
	***** DISAGREE			*****				
1160-001		(500,000) A	(500,000) A				1160-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR NATIONALLY NORM-REFERENCED TEST.							
	***** DISAGREE			*****				
1169-001		(206,206) A	(206,206) A				1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.							
	***** DISAGREE			*****				
		(706,206) A	(706,206) A	<b>TOTAL CHANGES BY MOF</b>	248.50	17,765,221 A	248.50	17,765,221 A
		22,919 B	22,919 B			22,919 B		22,919 B
		28,484 N	28,484 N			28,484 N		28,484 N
		12,665 U	12,665 U			12,665 U		12,665 U
		0.00	(642,138)	<b>TOTAL CHANGES</b>	248.50	17,829,289	248.50	17,829,289
		197.50	21,724,247 A	<b>BUDGET TOTALS BY MOF</b>	446.00	40,195,674 A	446.00	40,195,674 A
		6.00	1,864,611 B		6.00	1,864,611 B	6.00	1,864,611 B
		0.00	661,000 N		0.00	661,000 N	0.00	661,000 N
		0.00	800,000 U		0.00	800,000 U	0.00	800,000 U
		0.00	1 V		0.00	1 V	0.00	1 V
		203.50	25,049,859	<b>TOTAL BUDGET</b>	452.00	43,521,286	452.00	43,521,286

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	509.00	42,517,962	A	509.00	42,517,962	A	509.00	42,517,962	A	509.00	42,517,962	A
	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	509.00	42,552,963		509.00	42,552,963		509.00	42,552,963		509.00	42,552,963	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						2,533,855	A		2,533,855	A	4-001
	***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					
80-001	EXEC REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/A; 4.00/A) ***** DISAGREE SENATE DOES NOT CONCUR.						4.00	A		4.00	A	80-001
	***** DISAGREE SENATE DOES NOT CONCUR.						***** DISAGREE SENATE DOES NOT CONCUR.					
							HOUSE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST IV (#91072E) (1) SECRETARY I (#58268) (2) TELECOMMUNICATIONS NETWORK SPECIALIST II (#73098, #73097)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE EARLY LEARNING COUNCIL.	250,000 A	250,000 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE EARLY LEARNING COUNCIL IN THE OFFICE OF THE SUPERINTENDENT (EDN300/KD).	1 A	1 A	81-222
	(/250,000A; /250,000A)			(/250,000A; /250,000A)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONTRACT COSTS (205,000) TRAVEL (15,000) VIDEO COMMUNICATIONS (5,000) PRINTED MATERIALS (10,000) SUPPLIES (5,000) MEETINGS (5,000) ADMINISTRATIVE COSTS (5,000)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: CONTRACT COSTS (205,000) TRAVEL (15,000) VIDEO COMMUNICATIONS (5,000) PRINTED MATERIALS (10,000) SUPPLIES (5,000) MEETINGS (5,000) ADMINISTRATIVE COSTS (5,000)			
1060-001					(3,745,000) A	(3,745,000) A	1060-001
	***** DISAGREE			***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
1080-001					3.00 A	3.00 A	1080-001
	***** DISAGREE			***** HOUSE ADJUSTMENT: ADD (3) POSITIONS FOR AUDITING AND INVESTIGATING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001		(329,000) A	(329,000) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR THE BOARD OF EDUCATION. ***** DISAGREE  DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES (-275,000) MEMBER COMPENSATION (-54,000)						
1169-001		(1,023,157) A	(1,023,157) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						
		(1,102,157) A	(1,102,157) A	<b>TOTAL CHANGES BY MOF</b>	7.00	(1,211,144) A	7.00 (1,211,144) A
	0.00 (1,102,157)	0.00 (1,102,157)		<b>TOTAL CHANGES</b>	7.00	(1,211,144)	7.00 (1,211,144)
509.00	41,415,805 A	509.00	41,415,805 A	<b>BUDGET TOTALS BY MOF</b>	516.00	41,306,818 A	516.00 41,306,818 A
0.00	35,000 N	0.00	35,000 N		0.00	35,000 N	0.00 35,000 N
0.00	1 V	0.00	1 V		0.00	1 V	0.00 1 V
509.00	41,450,806	509.00	41,450,806	<b>TOTAL BUDGET</b>	516.00	41,341,819	516.00 41,341,819

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	641.00	171,837,016	A	641.00	171,837,016	A	641.00	171,837,016	A	641.00	171,837,016	A
	726.50	29,462,541	B	726.50	29,462,541	B	726.50	29,462,541	B	726.50	29,462,541	B
	3.00	34,954,915	N	3.00	34,954,915	N	3.00	34,954,915	N	3.00	34,954,915	N
	4.00	9,014,578	W	4.00	9,014,578	W	4.00	9,014,578	W	4.00	9,014,578	W
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	1,374.50	245,269,051		1,374.50	245,269,051		1,374.50	245,269,051		1,374.50	245,269,051	
4-001							4,032,138	A	4,032,138	A	4-001	
		47,799	B	47,799	B		47,799	B	47,799	B		
		556,606	N	556,606	N		556,606	N	556,606	N		
		8,047	W	8,047	W		8,047	W	8,047	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STUDENT TRANSPORTATION CONTRACTS.  (/A; /19,582,270A) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STUDENT TRANSPORTATION (EDN400/YA).  (/A; /19,582,270A) *****					
	SENATE DOES NOT CONCUR.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROVIDE SERVICES TO ELIGIBLE GENERAL AND SPECIAL EDUCATION STUDENTS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222		2,800,000 B	2,800,000 B		1 B	1 B	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO COMMUNITY USE OF SCHOOL FACILITIES (EDN400/OG).			
	(/2,800,000B; /2,800,000B)			(/2,800,000B; /2,800,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. REFLECTS ANTICIPATED INCREASE IN EXPENDITURES.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REFLECTS ANTICIPATED INCREASE IN EXPENDITURES.			
1160-001			(22,000,000) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR STUDENT TRANSPORTATION.						
	***** DISAGREE			*****			
	FOR GENERAL EDUCATION TRANSPORTATION COSTS.						
1161-001		(84,042) A	(84,042) A				1161-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR CLOSURE OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL.						
	***** DISAGREE			*****			
1169-001		(401,143) A	(401,143) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1180-001		280,000 A	280,000 A				1180-001
		120,000 B	120,000 B				
	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII 3R'S.						
	***** DISAGREE						
	FOR REPAIR AND MAINTENANCE PROJECTS AT PUBLIC SCHOOLS. SPECIAL FUND AMOUNT WILL BE OBTAINED THROUGH THE DESIGNATION OF A \$2 CHECK OFF BOX ON TAX FORM.						
1189-001		5,924,265 A	5,924,265 A				1189-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE						
	MAINTAINS CURRENT LEVEL OF INSTRUCTION. DETAIL OF SENATE ADJUSTMENT: SALARY (2,298,359) UTILITIES (1,467,385) SPECIAL EDUCATION STUDENT TRANSPORTATION (2,158,521)						
		5,719,080 A	(16,280,920) A	<b>TOTAL CHANGES BY MOF</b>	4,032,138 A	4,032,139 A	
		2,967,799 B	2,967,799 B		47,800 B	47,800 B	
		556,606 N	556,606 N		556,606 N	556,606 N	
		8,047 W	8,047 W		8,047 W	8,047 W	
	0.00	9,251,532	0.00 (12,748,468)	<b>TOTAL CHANGES</b>	0.00 4,644,591	0.00 4,644,592	
	641.00	177,556,096 A	641.00 155,556,096 A	<b>BUDGET TOTALS BY MOF</b>	641.00 175,869,154 A	641.00 175,869,155 A	
	726.50	32,430,340 B	726.50 32,430,340 B		726.50 29,510,341 B	726.50 29,510,341 B	
	3.00	35,511,521 N	3.00 35,511,521 N		3.00 35,511,521 N	3.00 35,511,521 N	
	4.00	9,022,625 W	4.00 9,022,625 W		4.00 9,022,625 W	4.00 9,022,625 W	
	0.00	1 V	0.00 1 V		0.00 1 V	0.00 1 V	
	1,374.50	254,520,583	1,374.50 232,520,583	<b>TOTAL BUDGET</b>	1,374.50 249,913,642	1,374.50 249,913,643	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICES  
Structure #: 070101500000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	35.50	4,918,832	A	35.50	4,918,832	A	35.50	4,918,832	A	35.50	4,918,832	A	
	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B	
	0.00	3,239,228	N	0.00	3,239,228	N	0.00	3,239,228	N	0.00	3,239,228	N	
	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U	
	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W	
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V	
	35.50	29,253,061		35.50	29,253,061		35.50	29,253,061		35.50	29,253,061		
4-001								364,111	A		364,111	A	4-001
		20,779	N		20,779	N		20,779	N		20,779	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						
1160-001													1160-001
		(6,300,000)	U		(6,300,000)	U							
	SENATE ADJUSTMENT: REDUCE FUNDS FOR AFTERSCHOOL PLUS PROGRAM. ***** DISAGREE ELIMINATES CEILING.						*****						
1180-001													1180-001
		6,383,360	A		6,383,360	A							
	SENATE ADJUSTMENT: ADD FUNDS FOR AFTERSCHOOL PLUS PROGRAM. ***** DISAGREE						*****						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICES  
Structure #: 070101500000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
		6,383,360	6,383,360	<b>TOTAL CHANGES BY MOF</b>		364,111	364,111		
		20,779	20,779			20,779	20,779		
		(6,300,000)	(6,300,000)						
	0.00	104,139	0.00	<b>TOTAL CHANGES</b>	0.00	384,890	0.00	384,890	
	35.50	11,302,192	35.50	<b>BUDGET TOTALS BY MOF</b>	35.50	5,282,943	35.50	5,282,943	
	0.00	3,800,000	0.00		0.00	3,800,000	0.00	3,800,000	
	0.00	3,260,007	0.00		0.00	3,260,007	0.00	3,260,007	
	0.00	2,700,000	0.00		0.00	9,000,000	0.00	9,000,000	
	0.00	8,295,000	0.00		0.00	8,295,000	0.00	8,295,000	
	0.00	1	0.00		0.00	1	0.00	1	
	35.50	29,357,200	35.50	<b>TOTAL BUDGET</b>	35.50	29,637,951	35.50	29,637,951	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN600 CHARTER SCHOOLS  
Structure #: 070101600000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	53,761,508 A	0.00 53,761,508 A	0.00	53,761,508 A	0.00 53,761,508 A	
	0.00	2,835,696 V	0.00 2,835,696 V	0.00	2,835,696 V	0.00 2,835,696 V	
	0.00	56,597,204	0.00 56,597,204	0.00	56,597,204	0.00 56,597,204	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	2,559,519 A	2,559,519 A	4-001
80-001	EXEC REQUEST: ADD FUNDS FOR PROJECTED INCREASE IN ENROLLMENT. (/2,346,869A; /6,987,418A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES FUNDS FOR FORMULA ADJUSTMENT.		2,725,053 A	EXEC REQUEST: ADD FUNDS FOR PROJECTED INCREASE IN ENROLLMENT. (/2,346,869A; /6,987,418A) ***** HOUSE CONCURS.	2,346,869 A	6,987,418 A	80-001
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ADJUSTMENT TO THE OPERATING FUNDING FORMULA.  (/37,141A; /1,251,583A) ***** DISAGREE SENATE DOES NOT CONCUR.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ADJUSTMENT TO THE OPERATING FUNDING FORMULA.  (/37,141A; /1,251,583A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCLUDES NEIGHBOR ISLAND SCHOOL REPAIR AND MAINTENANCE (AGS807) IN THE BASE FUNDING CALCULATION FOR CHARTER SCHOOLS.	1 A	1 A	81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: EDN600 CHARTER SCHOOLS  
Structure #: 070101600000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001		(171,752) A					1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OPERATING FORMULA CORRECTION. ***** DISAGREE						
1180-001		2,233,699 A	2,404,556 A				1180-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FACILITIES. ***** DISAGREE						
		2,061,947 A	5,129,609 A	<b>TOTAL CHANGES BY MOF</b>	4,906,389 A	9,546,938 A	
	0.00	2,061,947	0.00 5,129,609	<b>TOTAL CHANGES</b>	0.00 4,906,389	0.00 9,546,938	
	0.00	55,823,455 A	0.00 58,891,117 A	<b>BUDGET TOTALS BY MOF</b>	0.00 58,667,897 A	0.00 63,308,446 A	
	0.00	2,835,696 V	0.00 2,835,696 V		0.00 2,835,696 V	0.00 2,835,696 V	
	0.00	58,659,151	0.00 61,726,813	<b>TOTAL BUDGET</b>	0.00 61,503,593	0.00 66,144,142	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	27.00	1,683,915 A	27.00 1,683,915 A	27.00	1,683,915 A	27.00 1,683,915 A	
	27.00	1,683,915	27.00 1,683,915	27.00	1,683,915	27.00 1,683,915	
4-001					300,458 A	300,458 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
80-222		1,638,033 A 87,147 T	1,475,033 A 87,147 T		1 A 1 T	1 A 1 T	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.  (/1,638,033A; /1,475,033A) (/62,248T; /62,248T) ***** DISAGREE SENATE DOES NOT CONCUR. CORRECTS AMOUNT TO ACCOUNT FOR FRINGE.  DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY POLICY ANALYST (#111579; 62,248A/62,248T) PERSONAL SERVICES (1,185,704A) OTHER CURRENT EXPENSES (FY12: 317,081A; FY13: 227,081A) EQUIPMENT (FY12: 73,000A)			GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.  (0/1,638,033A; 0/1,475,033A) (0/62,248T; 0/62,248T) (/1,638,033A; /1,475,033A) (/62,248T; /62,248T) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY POLICY ANALYST (#111579; 62,248A/62,248T) PERSONAL SERVICES (1,185,704A) OTHER CURRENT EXPENSES (FY12: 317,081A; FY13: 227,081A) EQUIPMENT (FY12: 73,000A)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-329		1,200,000 B	1,200,000 B				81-329
	GOVERNOR'S MESSAGE (3/29/11): ADD (7) TEMPORARY POSITIONS AND FUNDS FOR INFORMATION TECHNOLOGY STRATEGIC PLAN. (/1,200,000B; /1,200,000B)			(/1,200,000B; /1,200,000B)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMP CHIEF INFORMATION OFFICER (200,000) (1) TEMP INFORMATION TECHNOLOGY PROGRAM MANAGER (120,000) (1) TEMP INFORMATION TECHNOLOGY PROJECT MANAGER (100,000) (1) TEMP TECHNICAL/ENTERPRISE ARCHITECT (120,000) (1) TEMP SYSTEMS ANALYST (100,000) (1) TEMP COMMUNICATIONS MANAGER (80,000) (1) TEMP ADMINISTRATIVE ASSISTANT (45,576) FRINGE BENEFITS (297,350) SUPPLIES (5,000) MISCELLANEOUS EXPENSES (2,000) CONSULTANT STUDIES (99,000) TRAVEL (10,074) EQUIPMENT (21,000)						
		1,638,033 A	1,475,033 A	<b>TOTAL CHANGES BY MOF</b>	300,459 A	300,459 A	
		1,200,000 B	1,200,000 B				
		87,147 T	87,147 T		1 T	1 T	
	0.00	2,925,180	0.00	2,762,180	<b>TOTAL CHANGES</b>	0.00	300,460
	27.00	3,321,948 A	27.00	3,158,948 A	<b>BUDGET TOTALS BY MOF</b>	27.00	1,984,374 A
	0.00	1,200,000 B	0.00	1,200,000 B		27.00	1,984,374 A
	0.00	87,147 T	0.00	87,147 T		0.00	1 T
	27.00	4,609,095	27.00	4,446,095	<b>TOTAL BUDGET</b>	27.00	1,984,375

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	74.00	5,779,856 B	74.00 5,779,856 B	74.00	5,779,856 B	74.00 5,779,856 B	
	0.00	9,601,391 N	0.00 9,601,391 N	0.00	9,601,391 N	0.00 9,601,391 N	
	50.00	103,540,883 T	50.00 103,540,883 T	50.00	103,540,883 T	50.00 103,540,883 T	
	124.00	118,922,130	124.00 118,922,130	124.00	118,922,130	124.00 118,922,130	
80-222	4.00	213,276 B	4.00 213,276 B	4.00	1 B	4.00 1 B	80-222
	3.00	224,801 T	3.00 224,801 T	3.00	1 T	3.00 1 T	
GOVERNOR'S MESSAGE (2/22/11): ADD (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS. (4.00/213,276B; 4.00/213,276B) (3.00/224,801T; 3.00/224,801T)				GOVERNOR'S MESSAGE (2/22/11): ADD (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS. (4.00/213,276B; 4.00/213,276B) (3.00/224,801T; 3.00/224,801T)			
***** DISAGREE				*****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HOMESTEAD DISTRICT SUPERVISOR II (#9584; 51,312B) (1) CLERK TYPIST III (#38094; 25,668B) (1) GROUNDSKEEPER I (#33086; 33,228B) (1) LAND AGENT III (#48582; 42,132B) (2) HAWAIIAN HOME LANDS HOMESTEAD LEASE ASSISTANT (#100555, #101729; 31,212T EACH) (1) GENERAL LABORER I (#98002I; 33,228T) (1) TEMPORARY HOMESTEAD DEVELOPMENT SPECIALIST IV (#7001; 64,920T) FRINGE BENEFITS (60,936B/64,229T)				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) HOMESTEAD DISTRICT SUPERVISOR II (#9584; 51,312B) (1) CLERK TYPIST III (#38094; 25,668B) (1) GROUNDSKEEPER I (#33086; 33,228B) (1) LAND AGENT III (#48582; 41,132B) (2) HAWAIIAN HOME LANDS HOMESTEAD LEASE ASSISTANT (#100555, #101729; 31,212T EACH) (1) GENERAL LABORER I (#98002I; 33,228T) TEMPORARY HOMESTEAD DEVELOPMENT SPECIALIST IV (#7001; 64,920T) FRINGE BENEFITS (60,936B/64,229T)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		5,400,000 N	5,400,000 N		1 N	1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT PROGRAM.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT PROGRAM.			
	(/5,400,000N; /5,400,000N)			(/5,400,000N; /5,400,000N)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
82-222					2.00 T	2.00 T	82-222
	GOVERNOR'S MESSAGE (2/22/11): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT.			GOVERNOR'S MESSAGE (2/22/11): CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT.			
	(2.00/T; 2.00/T)			(2.00/T; 2.00/T)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) HAWAIIAN HOME LANDS HOMESTEAD ASSISTANT II (#117479; 35064) (1) HOMESTEAD LAND DEVELOPMENT SPECIALIST IV (#99001; 64,920)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HAWAIIAN HOME LANDS HOMESTEAD ASSISTANT II (#117479; 35,064) (1) HOMESTEAD LAND DEVELOPMENT SPECIALIST IV (#99001; 64,920)			





LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
<b>TOTAL CHANGES BY MOF</b>									
9.00	425,695 B		9.00	425,695 B	4.00	1 B	4.00	1 B	
3.00	5,740,429 N		3.00	5,740,429 N		1 N		1 N	
6.00	667,649 T		6.00	667,649 T	8.00	2 T	8.00	2 T	
18.00	6,833,773		18.00	6,833,773	<b>TOTAL CHANGES</b>	4	12.00	4	
<b>BUDGET TOTALS BY MOF</b>									
83.00	6,205,551 B		83.00	6,205,551 B	78.00	5,779,857 B	78.00	5,779,857 B	
3.00	15,341,820 N		3.00	15,341,820 N	0.00	9,601,392 N	0.00	9,601,392 N	
56.00	104,208,532 T		56.00	104,208,532 T	58.00	103,540,885 T	58.00	103,540,885 T	
142.00	125,755,903		142.00	125,755,903	<b>TOTAL BUDGET</b>	118,922,134	136.00	118,922,134	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD  
Structure #: 060302000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	32.00	6,322,564 B	32.00 6,322,564 B	32.00	6,322,564 B	32.00 6,322,564 B	
	26.00	52,490,593 T	26.00 52,490,593 T	26.00	52,490,593 T	26.00 52,490,593 T	
	58.00	58,813,157	58.00 58,813,157	58.00	58,813,157	58.00 58,813,157	
80-222	5.00	212,419 B 197,394 N 227,338 T	5.00 212,419 B 197,394 N 227,338 T		5.00 1 B 1 N 1 T	5.00 1 B 1 N 1 T	80-222
GOVERNOR'S MESSAGE (2/22/11): ADD (5) POSITIONS AND (5) TEMPORARY POSITIONS AND FUNDS.				GOVERNOR'S MESSAGE (2/22/11): ADD (5) POSITIONS AND (5) TEMPORARY POSITIONS AND FUNDS.			
(5.00/212,419B; 5.00/212,419B) (/197,394N; /197,394N) (/227,338T; /227,338T)				(5.00/212,419B; 5.00/212,419B) (/197,394N; /197,394N) (/227,338T; /227,338T)			
***** DISAGREE				*****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST III (#13311; 27,756B) (2) SECRETARY I (#22364, #13274; 30,036B EACH) (1) ACCOUNT CLERK III (#26382; 28,836B) (1) SECRETARY III (#9680; 35,064B) (1) TEMPORARY HAWAIIAN HOME LANDS ACCOUNT CLERK III (#117387; 29,976T) (1) TEMPORARY NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATOR (#990021; 75,996N) (1) TEMPORARY NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATIVE ASSISTANT (#990031; 65,000N) (1) TEMPORARY HAWAIIAN HOME LANDS LAND AGENT/ENFORCEMENT OFFICER (#990051; 64,920T) (1) TEMPORARY HAWAIIAN HOME LANDS PLANNER V (#990041; 67,488T) FRINGE BENEFITS (56,398N/60,691B/64,954T)				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CLERK TYPIST III (#13311; 27,756B) (2) SECRETARY I (#22364, #13274; 30,036B EACH) (1) ACCOUNT CLERK III (#26382; 28,836B) (1) SECRETARY III (#9680; 35,064B) TEMP HAWAIIAN HOME LANDS ACCOUNT CLERK III (#117387; 29,976T) TEMP NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATOR (#990021; 75,996N) TEMP NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATIVE ASSISTANT (#990031; 65,000N) TEMP HAWAIIAN HOME LANDS LAND AGENT/ENFORCEMENT OFFICER (#990051; 64,920T) TEMP HAWAIIAN HOME LANDS PLANNER V (#990041; 67,488T) FRINGE BENEFITS (56,398N/60,691B/64,954T)			

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD  
Structure #: 060302000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
81-222	GOVERNOR'S MESSAGE (2/22/11): CONVERT (9) POSITIONS FROM TEMPORARY TO PERMANENT.  (9.00/T; 9.00/T) ***** DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: (1) HHL PERSONNEL CLERK V (#117343; 31,221) (1) HHL PERSONNEL MANAGEMENT SPECIALIST IV (#117344; 57,936) (1) HHL SECRETARY III (#117345; 41,040) (1) HHL ACCOUNT CLERK III (#117387; 29,976) (1) HOMEOWNERSHIP ASSISTANCE PROGRAM MANAGER (#117626; 73,044) (1) NATIVE AMERICAN HOUSING ASSISTANCE & SELF DETERMINATION ACT OF 1996 ADMINISTRATOR (#99002I; 75,996) (1) NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATOR ASSISTANT (#99003I; 65,000) (1) HHL PLANNER V (#99004I; 67,488) (1) HHL LAND AGENT/ENFORCEMENT OFFICER (#99005I; 64,920)						81-222	
				GOVERNOR'S MESSAGE (2/22/11): CONVERT (9) POSITIONS FROM TEMPORARY TO PERMANENT. (9.00/T; 9.00/T) (9.00/T; 9.00/T) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HAWAIIAN HOME LANDS PERSONNEL CLERK V (#117343; 31,221) (1) HAWAIIAN HOME LANDS PERSONNEL MANAGEMENT SPECIALIST IV (#117344; 57,936) (1) HAWAIIAN HOME LANDS SECRETARY III (#117345; 41,040) (1) HAWAIIAN HOME LANDS ACCOUNT CLERK III (#117387; 29,976) (1) HOMEOWNERSHIP ASSISTANCE PROGRAM MANAGER (#117626; 73,044) (1) NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATOR (#99002I; 75,996) (1) NATIVE AMERICAN HOUSING ASSISTANCE AND SELF DETERMINATION ACT OF 1996 ADMINISTRATOR ASSISTANT (#99003I; 65,000) (1) HAWAIIAN HOME LANDS PLANNER V (#99004I; 67,488) (1) HAWAIIAN HOME LANDS LAND AGENT/ENFORCEMENT OFFICER (#99005I; 64,920)	9.00	T	9.00	T



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HHL625      MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD  
 Structure #: 060302000000  
 Subject Committee: HWN      HAWAIIAN AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #		
<b>TOTAL CHANGES BY MOF</b>									
					5.00	1 B	5.00	1 B	
					3.00	2 N	3.00	2 N	
					9.00	1 T	9.00	1 T	
	0.00		0.00	<b>TOTAL CHANGES</b>	17.00	4	17.00	4	
<b>BUDGET TOTALS BY MOF</b>									
	32.00	6,322,564 B	32.00	6,322,564 B	37.00	6,322,565 B	37.00	6,322,565 B	
					3.00	2 N	3.00	2 N	
	26.00	52,490,593 T	26.00	52,490,593 T	35.00	52,490,594 T	35.00	52,490,594 T	
	58.00	58,813,157	58.00	58,813,157	<b>TOTAL BUDGET</b>	75.00	58,813,161	75.00	58,813,161

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS  
Structure #: 060201030000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	25,289,056 A	0.00 25,289,056 A	0.00	25,289,056 A	0.00 25,289,056 A	
	0.00	25,289,056	0.00 25,289,056	0.00	25,289,056	0.00 25,289,056	
40-001		(4,000,000) A	(4,000,000) A				40-001
	EXEC BUDGET PREP: TRANSFER-OUT FUNDS FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES (HMS903/FA). (/4,000,000A; /4,000,000A) ***** DISAGREE			EXEC BUDGET PREP: TRANSFER-OUT FUNDS FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA). (/4,000,000A; /4,000,000A) *****			
	SENATE CONCURS. ALIGNS FUNDS WITH PAYMENT SERVICES.  SEE HMS903 SEQ. NO. 40-001.			HOUSE DOES NOT CONCUR. ALIGNS FUNDS WITH PAYMENT SERVICES.  SEE HMS903 SEQ. NO. 40-001.			

	(4,000,000) A	(4,000,000) A	<b>TOTAL CHANGES BY MOF</b>		
0.00	(4,000,000)	0.00 (4,000,000)	<b>TOTAL CHANGES</b>	0.00	0.00
0.00	21,289,056 A	0.00 21,289,056 A	<b>BUDGET TOTALS BY MOF</b>	0.00 25,289,056 A	0.00 25,289,056 A
0.00	21,289,056	0.00 21,289,056	<b>TOTAL BUDGET</b>	0.00 25,289,056	0.00 25,289,056

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS206 FEDERAL ASSISTANCE PAYMENTS  
Structure #: 060201040000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	5,000,000 N	0.00 5,000,000 N	0.00	5,000,000 N	0.00 5,000,000 N	
	0.00	5,000,000	0.00 5,000,000	0.00	5,000,000	0.00 5,000,000	
80-222		108,943 N	108,943 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP).			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP).			
	(/108,943N; /108,943N)			(/108,943N; /108,943N)			
	***** DISAGREE			*****			
	SENATE CONCURS. EXPENDITURE LEVEL IN ACCORDANCE WITH STATE PLAN.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. EXPENDITURE LEVEL IN ACCORDANCE WITH STATE PLAN.			

TOTAL CHANGES BY MOF							
	108,943 N	108,943 N		1 N	1 N		
0.00	108,943	0.00 108,943	<b>TOTAL CHANGES</b>	0.00 1	0.00 1		
BUDGET TOTALS BY MOF							
0.00	5,108,943 N	0.00 5,108,943 N		0.00 5,000,001 N	0.00 5,000,001 N		
0.00	5,108,943	0.00 5,108,943	<b>TOTAL BUDGET</b>	0.00 5,000,001	0.00 5,000,001		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY  
Structure #: 060201060000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	17,928,485	A	0.00	17,928,485	A	0.00	17,928,485	A	0.00	17,928,485	A
	0.00	45,000,000	N	0.00	45,000,000	N	0.00	45,000,000	N	0.00	45,000,000	N
	0.00	62,928,485		0.00	62,928,485		0.00	62,928,485		0.00	62,928,485	
80-222		11,523,511	A		11,523,511	A						
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES AND TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PAYMENTS.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES AND TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PAYMENTS.					
	(/11,523,511A; /11,523,511A)						(/11,523,511A; /11,523,511A)					
	***** DISAGREE						*****					
	SENATE CONCURS. FUNDS TO ACCOMMODATE INCREASED DEMAND FOR SERVICES AND LOSS OF PRIOR FISCAL YEAR FEDERAL FUNDING LEVELS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS TO ACCOMMODATE INCREASED DEMAND FOR SERVICES AND LOSS OF PRIOR FISCAL YEAR FEDERAL FUNDING LEVELS.					

	11,523,511	A		11,523,511	A	<b>TOTAL CHANGES BY MOF</b>		1	A		1	A
0.00	11,523,511		0.00	11,523,511		<b>TOTAL CHANGES</b>	0.00	1		0.00	1	
0.00	29,451,996	A	0.00	29,451,996	A	<b>BUDGET TOTALS BY MOF</b>	0.00	17,928,486	A	0.00	17,928,486	A
0.00	45,000,000	N	0.00	45,000,000	N		0.00	45,000,000	N	0.00	45,000,000	N
0.00	74,451,996		0.00	74,451,996		<b>TOTAL BUDGET</b>	0.00	62,928,486		0.00	62,928,486	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS220 RENTAL HOUSING SERVICES  
Structure #: 060202010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	4,414,556	A	0.00	4,414,556	A	0.00	4,414,556	A	0.00	4,414,556	A
	171.00	32,945,694	N	171.00	32,945,694	N	171.00	32,945,694	N	171.00	32,945,694	N
	13.00	3,865,232	W	13.00	3,865,232	W	13.00	3,865,232	W	13.00	3,865,232	W
	184.00	41,225,482		184.00	41,225,482		184.00	41,225,482		184.00	41,225,482	
80-222		518,000	A	518,000	A							
		671,728	N	671,728	N							
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR EQUIPMENT.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR EQUIPMENT.					80-222
	(/518,000A; /518,000A)						(/518,000A; /518,000A)					
	(/671,728N; /671,728N)						(/671,728N; /671,728N)					
	*****											
	DISAGREE						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.					
	SENATE CONCURS.						ADD FUNDS FOR APPLIANCE REPLACEMENTS FOR STATE AND FEDERAL HOUSING PROGRAMS.					
	ADD FUNDS FOR APPLIANCE REPLACEMENTS FOR STATE AND FEDERAL HOUSING PROGRAMS.						ADD FUNDS FOR APPLIANCE REPLACEMENTS FOR STATE AND FEDERAL HOUSING PROGRAMS.					
	DETAIL OF GOVERNOR'S REQUEST:						DETAIL OF GOVERNOR'S REQUEST:					
	ELECTRIC RANGE-20 INCH (173,856A)						ELECTRIC RANGE-20 INCH (173,856A)					
	ELECTRIC RANGE-30 INCH (35,000A)						ELECTRIC RANGE-30 INCH (35,000A)					
	GAS RANGE-20 INCH (33,900A)						GAS RANGE-20 INCH (33,900A)					
	GAS RANGE-30 INCH (2,000A)						GAS RANGE-30 INCH (2,000A)					
	REFRIGERATOR-14 CUBIC FEET (173,244A)						REFRIGERATOR-14 CUBIC FEET (173,244A)					
	REFRIGERATOR-18 CUBIC FEET (100,000A)						REFRIGERATOR-18 CUBIC FEET (100,000A)					
	APPLIANCES (671,728N)						APPLIANCES (671,728N)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS220 RENTAL HOUSING SERVICES  
Structure #: 060202010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		2,302,675 N 205,095 W	2,302,675 N 205,095 W		1 N 1 W	1 N 1 W	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS. (/2,302,675N;/2,302,675N) (/205,095W;/205,095W)			
	(/2,302,675N; /2,302,675N) (/205,095W; /205,095W)			(/2,302,675N; /2,302,675N) (/205,095W; /205,095W)			
	***** DISAGREE			*****			
	SENATE CONCURS. INCREASE BRINGS FRINGE BENEFIT EXPENSE IN LINE WITH AUTHORIZED FEDERAL AMOUNTS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASE BRINGS FRINGE BENEFIT EXPENSE IN LINE WITH AUTHORIZED FEDERAL AMOUNTS.			
1060-001					(118,077) A	(118,077) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
		518,000 A 2,974,403 N 205,095 W	518,000 A 2,974,403 N 205,095 W	<b>TOTAL CHANGES BY MOF</b>	(118,076) A 2 N 1 W	(118,076) A 2 N 1 W	
		0.00 3,697,498	0.00 3,697,498	<b>TOTAL CHANGES</b>	0.00 (118,073)	0.00 (118,073)	
		0.00 4,932,556 A 171.00 35,920,097 N 13.00 4,070,327 W	0.00 4,932,556 A 171.00 35,920,097 N 13.00 4,070,327 W	<b>BUDGET TOTALS BY MOF</b>	0.00 4,296,480 A 171.00 32,945,696 N 13.00 3,865,233 W	0.00 4,296,480 A 171.00 32,945,696 N 13.00 3,865,233 W	
		184.00 44,922,980	184.00 44,922,980	<b>TOTAL BUDGET</b>	184.00 41,107,409	184.00 41,107,409	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS222 RENTAL ASSISTANCE SERVICES  
Structure #: 060202130000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	1.25	1,049,512 A	1.25 1,049,512 A	1.25	1,049,512 A	1.25 1,049,512 A	
	16.75	25,665,662 N	16.75 25,665,662 N	16.75	25,665,662 N	16.75 25,665,662 N	
	18.00	26,715,174	18.00 26,715,174	18.00	26,715,174	18.00 26,715,174	
4-001		107,114 N	107,114 N		9,518 A 107,114 N	9,518 A 107,114 N	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
80-222		102,909 N	102,909 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS.  (/102,909N; /102,909N) ***** DISAGREE SENATE CONCURS. INCREASE BRINGS FRINGE BENEFIT EXPENSE IN LINE WITH AUTHORIZED FEDERAL AMOUNTS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS.  (/102,909N;/102,909N) (/102,909N; /102,909N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASE BRINGS FRINGE BENEFIT EXPENSE IN-LINE WITH AUTHORIZED FEDERAL AMOUNTS.			

				<b>TOTAL CHANGES BY MOF</b>	9,518 A	9,518 A	
	210,023 N	210,023 N			107,115 N	107,115 N	
	0.00	210,023	0.00 210,023	<b>TOTAL CHANGES</b>	0.00 116,633	0.00 116,633	
	1.25	1,049,512 A	1.25 1,049,512 A	<b>BUDGET TOTALS BY MOF</b>	1.25 1,059,030 A	1.25 1,059,030 A	
	16.75	25,875,685 N	16.75 25,875,685 N		16.75 25,772,777 N	16.75 25,772,777 N	
	18.00	26,925,197	18.00 26,925,197	<b>TOTAL BUDGET</b>	18.00 26,831,807	18.00 26,831,807	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS224 HOMELESS SERVICES  
Structure #: 060202150000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	4.00	13,988,573	A	4.00	13,988,573	A	4.00	13,988,573	A	4.00	13,988,573	A	
	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	
	0.00	81,699	V	0.00	81,699	V	0.00	81,699	V	0.00	81,699	V	
	4.00	15,439,380		4.00	15,439,380		4.00	15,439,380		4.00	15,439,380		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						36,444	A		36,444	A	4-001	
	***** DISAGREE						***** DISAGREE						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
80-222	2.00	1,636,580	A	2.00	1,636,580	A	2.00	1	A	2.00	1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR SHELTER AND OUTREACH PROGRAMS.						GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR SHELTER AND OUTREACH PROGRAMS.						
	(2.00/3,229,000A; 2.00/3,229,000A)						(2.00/3,229,000A; 2.00/3,229,000A)						
	***** DISAGREE						***** DISAGREE						
	SENATE DOES NOT CONCUR. REDUCES (1) TEMPORARY HOMELESS PROGRAM SPECIALIST AND \$1,548,596 FOR SHELTER AND OUTREACH CONTRACTS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROGRAM'S FUNDING MECHANISM HOUSED IN ACT 222 WILL LAPSE BEFORE FY12. ADDITIONAL FUNDING AND POSITION COUNTS NEEDED TO MAINTAIN SERVICES.						
	PROGRAM'S CURRENT FUNDING MECHANISM HOUSED IN ACT 222 WILL LAPSE PRIOR TO FY12.						DETAIL OF GOVERNOR'S REQUEST:						
	DETAIL OF GOVERNOR'S REQUEST:						(1) OFFICE ASSISTANT III (#27585; 27,756)						
	(1) OFFICE ASSISTANT III (#27585; 27,756)						(1) HOMELESS PROGRAM SPECIALIST (#102286; 43,824)						
	(1) HOMELESS PROGRAM SPECIALIST (#102286; 43,824)						TEMPORARY HOMELESS PROGRAM SPECIALIST (#103022; 43,824)						
	(1) TEMPORARY HOMELESS PROGRAM SPECIALIST (#103022; 43,824)						SHELTER AND OUTREACH CONTRACTS (3,113,596)						
	SHELTER AND OUTREACH CONTRACTS (3,113,596)												

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS224 HOMELESS SERVICES  
Structure #: 060202150000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001		(135,773) A	(135,773) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.						
	***** DISAGREE						

2.00	1,500,807	A	2.00	1,500,807	A	<b>TOTAL CHANGES BY MOF</b>	2.00	36,445	A	2.00	36,445	A
2.00	1,500,807		2.00	1,500,807		<b>TOTAL CHANGES</b>	2.00	36,445		2.00	36,445	
6.00	15,489,380	A	6.00	15,489,380	A	<b>BUDGET TOTALS BY MOF</b>	6.00	14,025,018	A	6.00	14,025,018	A
0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N	0.00	1,369,108	N
0.00	81,699	V	0.00	81,699	V		0.00	81,699	V	0.00	81,699	V
6.00	16,940,187		6.00	16,940,187		<b>TOTAL BUDGET</b>	6.00	15,475,825		6.00	15,475,825	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS229      HPHA ADMINISTRATION  
Structure #: 060202060000  
Subject Committee: HMS      HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	71.00	34,149,670 N	71.00 34,149,670 N	71.00	34,149,670 N	71.00 34,149,670 N	
	17.00	2,424,809 W	17.00 2,424,809 W	17.00	2,424,809 W	17.00 2,424,809 W	
	88.00	36,574,479	88.00 36,574,479	88.00	36,574,479	88.00 36,574,479	
80-222		168,996 N	168,996 N		1 N	1 N	80-222
		35,648 W	35,648 W		1 W	1 W	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FRINGE BENEFITS.			
	(/168,996N; /168,996N)			(/168,996N; /168,996N)			
	(/35,648W; /35,648W)			(/35,648W; /35,648W)			
	*****			*****			
	DISAGREE			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
	SENATE CONCURS.			INCREASE BRINGS FRINGE BENEFIT EXPENSE IN-LINE WITH			
	INCREASE BRINGS FRINGE BENEFIT EXPENSE IN LINE WITH			AUTHORIZED FEDERAL AMOUNTS.			
	AUTHORIZED FEDERAL AMOUNTS.			AUTHORIZED FEDERAL AMOUNTS.			

**TOTAL CHANGES BY MOF**

	168,996 N	168,996 N	1 N	1 N
	35,648 W	35,648 W	1 W	1 W
0.00	204,644	0.00 204,644	<b>TOTAL CHANGES</b>	0.00 2 0.00 2

**BUDGET TOTALS BY MOF**

71.00	34,318,666 N	71.00 34,318,666 N	71.00	34,149,671 N	71.00 34,149,671 N
17.00	2,460,457 W	17.00 2,460,457 W	17.00	2,424,810 W	17.00 2,424,810 W
88.00	36,779,123	88.00 36,779,123	<b>TOTAL BUDGET</b>	88.00 36,574,481	88.00 36,574,481

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	348.23	12,918,914	A	348.23	12,918,914	A	348.23	12,918,914	A	348.23	12,918,914	A	
	282.77	17,549,887	N	282.77	17,549,887	N	282.77	17,549,887	N	282.77	17,549,887	N	
	631.00	30,468,801		631.00	30,468,801		631.00	30,468,801		631.00	30,468,801		
4-001		1,271,441	N	1,271,441	N		1,295,724	A	1,295,724	A	4-001		
							1,271,441	N	1,271,441	N			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE						*****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
40-222	0.00		A	0.00		A	(8.32)	(291,824)	A	(8.32)	(291,824)	A	40-222
	0.00		N	0.00		N	(6.68)	(237,316)	N	(6.68)	(237,316)	N	
	GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (15) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903).						GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (15) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903).						
	***** DISAGREE						*****						
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (5) ELIGIBILITY WORKER I (#1692; -17,479A/-13,733N, #6331, #28086, #24977, #28078; -17,121A/-12,915N EACH) (1) ELIGIBILITY WORKER II (#14137; -17,791A/-13,421N) (3) ELIGIBILITY WORKER III (#1702; -19,636A/-15,428N, #28052; -29,604A/- 22,332N, #28081; -27,387A/-20,661N) (3) OFFICE ASSISTANT III (#32988; -15,821A/-11,935N, #45052, #9645; - 15,219A/-11,481N EACH) (1) HUMAN SERVICES PROFESSIONAL III (#23712; -21,912A/-21,912N) (1) SECRETARY I (#43799; -22,206A/-22,206N) (1) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST III (#41087; - 21,066A/-21,066N)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (5) ELIGIBILITY WORKER I (#1692; -17,479A/-13,733N, #6331, #28086, #24977, #28078; -17,121A/-12,915N EACH) (1) ELIGIBILITY WORKER II (#14137; -17,791A/-13,421N) (3) ELIGIBILITY WORKER III (#1702; -19,636A/-15,428N, #28052; -29,604A/- 22,332N, #28081; -27,387A/-20,661N) (3) OFFICE ASSISTANT III (#32988; -15,821A/-11,935N, #45052, #9645; - 15,219A/-11,481N EACH) (1) HUMAN SERVICES PROFESSIONAL III (#23712; -21,912A/-21,912N) (1) SECRETARY I (#43799; -22,206A/-22,206N) (1) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST III (#41087; - 21,066A/-21,066N)						
	SEE HMS903 SEQ. NO. 42-222.						SEE HMS903 SEQ. NO. 42-222.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001		(973,126) A	(973,126) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. ***** DISAGREE						
1169-001		(1,078,863) A	(1,078,869) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						
		0.00 (2,051,989) A	0.00 (2,051,995) A	<b>TOTAL CHANGES BY MOF</b>	(8.32) 1,003,900 A	(8.32) 1,003,900 A	
		0.00 1,271,441 N	0.00 1,271,441 N		(6.68) 1,034,125 N	(6.68) 1,034,125 N	
		0.00 (780,548)	0.00 (780,554)	<b>TOTAL CHANGES</b>	(15.00) 2,038,025	(15.00) 2,038,025	
		348.23 10,866,925 A	348.23 10,866,919 A	<b>BUDGET TOTALS BY MOF</b>	339.91 13,922,814 A	339.91 13,922,814 A	
		282.77 18,821,328 N	282.77 18,821,328 N		276.09 18,584,012 N	276.09 18,584,012 N	
		631.00 29,688,253	631.00 29,688,247	<b>TOTAL BUDGET</b>	616.00 32,506,826	616.00 32,506,826	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS237 EMPLOYMENT AND TRAINING  
Structure #: 060205000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	469,505 A	0.00 469,505 A		0.00	469,505 A	
	0.00	1,197,541 N	0.00 1,197,541 N		0.00	1,197,541 N	
	0.00	1,667,046	0.00 1,667,046		0.00	1,667,046	
60-222		(497,807) N	(497,807) N		(1) N	(1) N	60-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR EMPLOYMENT AND TRAINING.				GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR EMPLOYMENT AND TRAINING.		
	(-497,807N; -497,807N)				(-497,807N; -497,807N)		
	*****				*****		
	DISAGREE				HOUSE CURRENTLY TAKING UNDER ADVISEMENT.		
	SENATE CONCURS.				REDUCTION REFLECTS ACTUAL OPERATING COSTS.		
	REDUCTION REFLECTS ACTUAL OPERATING COSTS.						

TOTAL CHANGES BY MOF							
	(497,807) N		(497,807) N		(1) N		(1) N
0.00	(497,807)	0.00	(497,807)	<b>TOTAL CHANGES</b>	0.00	(1)	0.00 (1)
0.00	469,505 A	0.00	469,505 A	<b>BUDGET TOTALS BY MOF</b>	0.00	469,505 A	0.00 469,505 A
0.00	699,734 N	0.00	699,734 N		0.00	1,197,540 N	0.00 1,197,540 N
0.00	1,169,239	0.00	1,169,239	<b>TOTAL BUDGET</b>	0.00	1,667,045	0.00 1,667,045

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	289.01	22,637,148	A	289.01	22,637,148	289.01	22,637,148	A	289.01	22,637,148	A	
	0.00	617,587	B	0.00	617,587	0.00	617,587	B	0.00	617,587	B	
	245.99	37,606,754	N	245.99	37,606,754	245.99	37,606,754	N	245.99	37,606,754	N	
	535.00	60,861,489		535.00	60,861,489	535.00	60,861,489		535.00	60,861,489		
4-001		1,078,416	N	1,078,416	N		1,090,341	A	1,090,341	A	4-001	
							1,078,416	N	1,078,416	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
40-222	0.00		A	0.00	A	(2.42)	(97,102)	A	(2.42)	(97,102)	A	40-222
	0.00		N	0.00	N	(1.58)	(51,734)	N	(1.58)	(51,734)	N	
	GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (4) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901).						GOVERNOR'S MESSAGE (2/22/11): TRANSFER-OUT (4) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901).					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER III (#46389; -41,040A) (1) SOCIAL SERVICES AID III (#118563; -28,836N) (2) SOCIAL SERVICES ASSISTANT IV (#22283; -16,582A/-22,898N, #46358; -39,480A)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER III (#46389, -41,040A) (1) SOCIAL SERVICES AID III (#118563, -28,836N) (2) SOCIAL SERVICES ASSISTANT IV (#22283, -16,582A/-22,898N, #46358, -39,480A)					
	SEE HMS901 SEQ. NO. 40-222.						SEE HMS901 SEQ. NO. 40-222.					
1160-001		(2,230,302)	A	(2,230,302)	A						1160-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.											
	***** DISAGREE						*****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(699,836) A	(699,836) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

0.00	(2,930,138) A	0.00	(2,930,138) A	<b>TOTAL CHANGES BY MOF</b>	(2.42)	993,239 A	(2.42)	993,239 A
0.00	1,078,416 N	0.00	1,078,416 N		(1.58)	1,026,682 N	(1.58)	1,026,682 N
0.00	(1,851,722)	0.00	(1,851,722)	<b>TOTAL CHANGES</b>	(4.00)	2,019,921	(4.00)	2,019,921
289.01	19,707,010 A	289.01	19,707,010 A	<b>BUDGET TOTALS BY MOF</b>	286.59	23,630,387 A	286.59	23,630,387 A
0.00	617,587 B	0.00	617,587 B		0.00	617,587 B	0.00	617,587 B
245.99	38,685,170 N	245.99	38,685,170 N		244.41	38,633,436 N	244.41	38,633,436 N
535.00	59,009,767	535.00	59,009,767	<b>TOTAL BUDGET</b>	531.00	62,881,410	531.00	62,881,410

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #			
	24.57	976,046	A	24.57	976,046	A	24.57	976,046	A	24.57	976,046	A		
	16.43	6,630,334	N	16.43	6,630,334	N	16.43	6,630,334	N	16.43	6,630,334	N		
	0.00	1,550,000	V	0.00	1,550,000	V	0.00	1,550,000	V	0.00	1,550,000	V		
	41.00	9,156,380		41.00	9,156,380		41.00	9,156,380		41.00	9,156,380			
4-001							109,527	A		109,527	A	4-001		
		94,929	N		94,929	N	94,929	N		94,929	N			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.							
	***** DISAGREE						*****							
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.							
1160-001		(88,660)	A		(88,660)	A						1160-001		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.						*****							
	***** DISAGREE						*****							
1169-001		(84,866)	A		(84,866)	A						1169-001		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						*****							
	***** DISAGREE						*****							
		(173,526)	A		(173,526)	A	<b>TOTAL CHANGES BY MOF</b>		109,527	A		109,527	A	
		94,929	N		94,929	N			94,929	N		94,929	N	
	0.00	(78,597)		0.00	(78,597)		<b>TOTAL CHANGES</b>		0.00	204,456		0.00	204,456	
	24.57	802,520	A	24.57	802,520	A	<b>BUDGET TOTALS BY MOF</b>		24.57	1,085,573	A	24.57	1,085,573	A
	16.43	6,725,263	N	16.43	6,725,263	N			16.43	6,725,263	N	16.43	6,725,263	N
	0.00	1,550,000	V	0.00	1,550,000	V			0.00	1,550,000	V	0.00	1,550,000	V
	41.00	9,077,783		41.00	9,077,783		<b>TOTAL BUDGET</b>		41.00	9,360,836		41.00	9,360,836	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS305 CASH SUPPORT FOR CHILD CARE  
Structure #: 060104000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	13,411,811 A	0.00 13,411,811 A	0.00	13,411,811 A	0.00 13,411,811 A	
	0.00	42,750,754 N	0.00 42,750,754 N	0.00	42,750,754 N	0.00 42,750,754 N	
	0.00	2,600,000 V	0.00 2,600,000 V	0.00	2,600,000 V	0.00 2,600,000 V	
	0.00	58,762,565	0.00 58,762,565	0.00	58,762,565	0.00 58,762,565	
80-222		2,000,000 A	2,000,000 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PRESCHOOL OPEN DOORS PROGRAM.  (/3,200,000A; /3,200,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES 1,200,000 FOR PROGRAM SUPPORT.  PROVIDES FUNDS TO SUPPLEMENT OUTSIDE FUNDING SOURCES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PRESCHOOL OPEN DOORS PROGRAM. (/3,200,000A; /3,200,000A) (/3,200,000A; /3,200,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. RESTORES ORIGINAL GENERAL FUNDING MECHANISM IN ORDER TO CONTINUE SERVICES DUE TO LOSS OF OUTSIDE FUNDING.			
		2,000,000 A	2,000,000 A	<b>TOTAL CHANGES BY MOF</b>	1 A	1 A	
	0.00	2,000,000	0.00 2,000,000	<b>TOTAL CHANGES</b>	0.00 1	0.00 1	
	0.00	15,411,811 A	0.00 15,411,811 A	<b>BUDGET TOTALS BY MOF</b>	0.00 13,411,812 A	0.00 13,411,812 A	
	0.00	42,750,754 N	0.00 42,750,754 N		0.00 42,750,754 N	0.00 42,750,754 N	
	0.00	2,600,000 V	0.00 2,600,000 V		0.00 2,600,000 V	0.00 2,600,000 V	
	0.00	60,762,565	0.00 60,762,565	<b>TOTAL BUDGET</b>	0.00 58,762,566	0.00 58,762,566	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	549,219,050 A	0.00 549,219,050 A	0.00	549,219,050 A	0.00 549,219,050 A	
	0.00	700,824,253 N	0.00 700,824,253 N	0.00	700,824,253 N	0.00 700,824,253 N	
	0.00	44,409,563 U	0.00 44,409,563 U	0.00	44,409,563 U	0.00 44,409,563 U	
	0.00	93,162,323 V	0.00 93,162,323 V	0.00	93,162,323 V	0.00 93,162,323 V	
	0.00	1,387,615,189	0.00 1,387,615,189	0.00	1,387,615,189	0.00 1,387,615,189	
60-222		(25,000,000) A	(50,000,000) A		(1) A	(1) A	60-222
		(25,000,000) N	(50,000,000) N		(1) N	(1) N	
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR MEDICAID BENEFITS EXPENDITURES.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR MEDICAID BENEFITS EXPENDITURES.			
	(/-25,000,000A; /-50,000,000A)			(/-25,000,000A; /-50,000,000A)			
	(/-25,000,000N; /-50,000,000N)			(/-25,000,000N; /-50,000,000N)			
	*****			*****			
	DISAGREE			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
	SENATE CONCURS. REDUCTIONS REFLECT CHANGES IN CLAIMANT SERVICES.			REDUCTIONS REFLECT CHANGES IN CLAIMANT SERVICES.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		13,200,000 A	13,200,000 N		1 A 1 N	1 A 1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RESTORATION OF MEDICAL BENEFITS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RESTORATION OF MEDICAL BENEFITS. (/13,200,000A;/13,200,000A) (/13,200,000N;/13,200,000N)			
	(/13,200,000A; /13,200,000A) (/13,200,000N; /13,200,000N)			(/13,200,000A; /13,200,000A) (/13,200,000N; /13,200,000N)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES 13,200,000N IN FY12 AND FY13 FOR ERROR IN EXECUTIVE REQUEST. CHANGES MEANS OF FINANCING FROM GENERAL FUNDS TO FEDERAL FUNDS FOR FY13.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. RESTORES MEDICAL BENEFITS FOR THE COMPACT OF FREE ASSOCIATION (COFA) CLIENTS BASED ON FEDERAL COURT INJUNCTION.			
	RESTORES MEDICAL BENEFITS FOR THE COMPACT OF FREE ASSOCIATION (COFA) CLIENTS BASED ON FEDERAL COURT INJUNCTION.						
1060-001					(17,563,920) A	(17,563,920) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
	(11,800,000) A (25,000,000) N	(50,000,000) A (36,800,000) N	<b>TOTAL CHANGES BY MOF</b>	(17,563,920) A	(17,563,920) A		
	0.00 (36,800,000)	0.00 (86,800,000)	<b>TOTAL CHANGES</b>	0.00 (17,563,920)	0.00 (17,563,920)		
	0.00 537,419,050 A	0.00 499,219,050 A	<b>BUDGET TOTALS BY MOF</b>	0.00 531,655,130 A	0.00 531,655,130 A		
	0.00 675,824,253 N	0.00 664,024,253 N		0.00 700,824,253 N	0.00 700,824,253 N		
	0.00 44,409,563 U	0.00 44,409,563 U		0.00 44,409,563 U	0.00 44,409,563 U		
	0.00 93,162,323 V	0.00 93,162,323 V		0.00 93,162,323 V	0.00 93,162,323 V		
	0.00 1,350,815,189	0.00 1,300,815,189	<b>TOTAL BUDGET</b>	0.00 1,370,051,269	0.00 1,370,051,269		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	24.00	7,175,004	A	24.00	7,175,004	A	24.00	7,175,004	A	24.00	7,175,004	A	
	0.00	5,158,955	N	0.00	5,158,955	N	0.00	5,158,955	N	0.00	5,158,955	N	
	24.00	12,333,959		24.00	12,333,959		24.00	12,333,959		24.00	12,333,959		
4-001							118,282	A		118,282	A	4-001	
		4,216	N		4,216	N	4,216	N		4,216	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						
61-222		(161,168)	A		(161,168)	A		(1)	A		(1)	A	61-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY IMPROVEMENT PROJECT.  (/-161,168A; /-161,168A) ***** DISAGREE SENATE CONCURS. HAWAII YOUTH CORRECTIONAL FACILITY IMPROVEMENT PROJECT WILL END JUNE 30, 2011. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (#116905; -62,424) (1) TEMPORARY PROJECT ASSISTANT (#117901; -33,744) (1) TEMPORARY SETTLEMENT AGREEMENT COORDINATOR (#119208; - 65,000)						GOVERNOR'S MESSAGE (2/22/11): REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY IMPROVEMENT PROJECT. (/-161,168A; /-161,168A) (/-161,168A; /-161,168A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. HAWAII YOUTH CORRECTIONAL FACILITY IMPROVEMENT PROJECT WILL END JUNE 30, 2011. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (#116905; -62,424) (1) TEMPORARY PROJECT ASSISTANT (#117901; -33,744) (1) TEMPORARY SETTLEMENT AGREEMENT COORDINATOR (#119208; - 65,000)						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
62-222		(570,000) N	(570,000) N		(1) N	(1) N	62-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR SAFE AND DRUG-FREE SCHOOLS GRANT.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR SAFE AND DRUG-FREE SCHOOLS GRANT.			
	(/-570,000N; /-570,000N)			(/-570,000N; /-570,000N)			
	***** DISAGREE			*****			
	SENATE CONCURS. FEDERAL GRANT PROGRAM EXPIRED IN FY10.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FEDERAL GRANT PROGRAM EXPIRED IN FY10.			
63-222		(973,046) N	(973,046) N		(1) N	(1) N	63-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR TITLE XX AND TITLE IV-E.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR TITLE XX AND TITLE IV-E.			
	(/-973,046N; /-973,046N)			(/-973,046N; /-973,046N)			
	***** DISAGREE			*****			
	SENATE CONCURS. ADJUSTS CEILING TO REFLECT ACTUAL REVENUES. DETAIL OF GOVERNOR'S REQUEST: YOUTH AND FAMILY SERVICES (-534,046) YOUTH SERVICE CENTER (-239,000) TITLE IV-E REIMBURSEMENT (-200,000)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADJUSTS CEILING TO REFLECT ACTUAL REVENUES. DETAIL OF GOVERNOR'S REQUEST: YOUTH AND FAMILY SERVICES (-534,046) YOUTH SERVICE CENTER (-239,000) TITLE IV-E REIMBURSEMENT (-200,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-222		15,401 N	15,401 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADMINISTRATION OF OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FEDERAL GRANTS.  (/15,401N; /15,401N) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT (#110438; 15,401)			GOVERNOR'S MESSAGE (2/22/11): ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADMINISTRATION OF OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FEDERAL GRANTS. (/15,401N;/15,401N) (/15,401N; /15,401N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT (#110438; 15,401)			
1060-001					(160,649) A	(160,649) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
1169-001		(393,605) A	(393,605) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		(554,773) A	(554,773) A	<b>TOTAL CHANGES BY MOF</b>	(42,368) A	(42,368) A	
		(1,523,429) N	(1,523,429) N		4,215 N	4,215 N	
	0.00	(2,078,202)	0.00	(2,078,202)	<b>TOTAL CHANGES</b>	0.00	(38,153)
	24.00	6,620,231 A	24.00	6,620,231 A	<b>BUDGET TOTALS BY MOF</b>	24.00	7,132,636 A
	0.00	3,635,526 N	0.00	3,635,526 N		0.00	5,163,170 N
	24.00	10,255,757	24.00	10,255,757	<b>TOTAL BUDGET</b>	24.00	12,295,806

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)  
Structure #: 060105030000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	124.00	9,757,011 A	124.00 9,757,011 A	124.00	9,757,011 A	124.00 9,757,011 A	
	0.00	211 U	0.00 211 U	0.00	211 U	0.00 211 U	
	124.00	9,757,222	124.00 9,757,222	124.00	9,757,222	124.00 9,757,222	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				337,349 A		337,349 A	
61-222	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY.  (/-211U; /-211U) ***** DISAGREE  SENATE CONCURS. ELIMINATES INTER-DEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF PUBLIC SAFETY.	(211) U	(211) U	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY.  (/-211U; /-211U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ELIMINATES INTER-DEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF PUBLIC SAFETY.	(1) U	(1) U	61-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)  
Structure #: 060105030000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR VEHICLE PURCHASE.  (/35,000A; /A) ***** DISAGREE  SENATE CONCURS. FOR MONITORING AND TRANSPORTATION OF PAROLED YOUTH. DETAIL OF GOVERNOR'S REQUEST: (2) 4-DOOR CAGED SEDAN (35,000)	35,000	A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR VEHICLE PURCHASE. (/35,000A;/A) (/35,000A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROVIDES TRANSPORTATION FOR YOUTH IN HAWAII YOUTH CORRECTIONAL FACILITY. DETAIL OF GOVERNOR'S REQUEST: 4-DOOR CAGED SEDAN (35,000)	1	A	81-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(222,348)	A	1060-001
1160-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. ***** DISAGREE	(50,510)	A				1160-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(373,858)	A				1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)  
 Structure #: 060105030000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
		(389,368) A	(424,368) A	<b>TOTAL CHANGES BY MOF</b>		115,002 A	115,001 A		
		(211) U	(211) U			(1) U	(1) U		
	0.00	(389,579)	0.00	(424,579)	<b>TOTAL CHANGES</b>	0.00	115,001	0.00	115,000
	124.00	9,367,643 A	124.00	9,332,643 A	<b>BUDGET TOTALS BY MOF</b>	124.00	9,872,013 A	124.00	9,872,012 A
	0.00	U	0.00	U		0.00	210 U	0.00	210 U
	124.00	9,367,643	124.00	9,332,643	<b>TOTAL BUDGET</b>	124.00	9,872,223	124.00	9,872,222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	70.58	5,482,679	A	70.58	5,482,679	A	70.58	5,482,679	A	70.58	5,482,679	A
	4.42	4,848,875	N	4.42	4,848,875	N	4.42	4,848,875	N	4.42	4,848,875	N
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R
	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U	0.00	280,106	U
	75.00	10,621,660		75.00	10,621,660		75.00	10,621,660		75.00	10,621,660	
4-001							420,891	A	420,891	A	4-001	
		132,542	N	132,542	N		132,542	N	132,542	N		
		29,003	U	29,003	U		29,003	U	29,003	U		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
81-222	0.00		A	0.00		A	2.92		A	2.92		A
	0.00		N	0.00		N	2.08		N	2.08		N
	GOVERNOR'S MESSAGE (2/22/11): CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT. (2.92/A; 2.92/A) (2.08/N; 2.08/N)						GOVERNOR'S MESSAGE (2/22/11): CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT. (2.92/A; 2.92/A) (2.08/N; 2.08/N)					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. POSITIONS FOR THE ADULT PROTECTIVE SERVICES PROGRAM. DETAIL OF GOVERNOR'S REQUEST: (1) FOSTER GRANDPARENT PROGRAM SPECIALIST (#102400, #34004) (2) SENIOR COMPANION PROGRAM SPECIALIST (#101295, #101255) (2) REGISTERED NURSE IV (#112312, #112314)						HOUSE CONCURS. POSITIONS FOR THE ADULT PROTECTIVE SERVICES PROGRAM. DETAIL OF GOVERNOR'S REQUEST: (1) FOSTER GRANDPARENT PROGRAM POSITION (#102400, #34004) (2) SENIOR COMPANION PROGRAM POSITIONS (#101295, #101255) (2) NURSES (#112312, #112314)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222		0.50 23,706 N	0.50 23,706 N		0.50 1 N	0.50 1 N	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (0.5) POSITIONS FOR FOSTER GRANDPARENT PROGRAM.  (0.50/23,706N; 0.50/23,706N) ***** DISAGREE  SENATE CONCURS. INCREASE OAHU PROGRAM SPECIALIST TO FULL-TIME. DETAILS OF GOVERNOR'S REQUEST: (0.5) FOSTER GRANDPARENT PROGRAM SPECIALIST (#25269; 23,706)			GOVERNOR'S MESSAGE (2/22/11): ADD (0.5) POSITIONS AND FUNDS FOR FOSTER GRANDPARENT PROGRAM. (0.5/23,706A;0.5/23,706A) (0.50/23,706N; 0.50/23,706N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASE OAHU PROGRAM SPECIALIST TO FULL-TIME. DETAILS OF GOVERNOR'S REQUEST: (0.5) FOSTER GRANDPARENT PROGRAM SPECIALIST (#25269; 23,706)			
83-222		72,894 U	72,894 U		1 U	1 U	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RESPITE COMPANION PROGRAM.  (/72,894U; /72,894U) ***** DISAGREE  SENATE CONCURS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR RESPITE COMPANION PROGRAM. (/72,894U;/72,894U) (/72,894U; /72,894U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
1160-001		(422,746) A	(422,746) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. ***** DISAGREE			*****			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(261,240) A	(261,240) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

0.00	(683,986) A	0.00	(683,986) A	<b>TOTAL CHANGES BY MOF</b>	2.92	420,891 A	2.92	420,891 A
0.50	156,248 N	0.50	156,248 N		2.58	132,543 N	2.58	132,543 N
	101,897 U		101,897 U			29,004 U		29,004 U
0.50	(425,841)	0.50	(425,841)	<b>TOTAL CHANGES</b>	5.50	582,438	5.50	582,438
70.58	4,798,693 A	70.58	4,798,693 A	<b>BUDGET TOTALS BY MOF</b>	73.50	5,903,570 A	73.50	5,903,570 A
4.92	5,005,123 N	4.92	5,005,123 N		7.00	4,981,418 N	7.00	4,981,418 N
0.00	10,000 R	0.00	10,000 R		0.00	10,000 R	0.00	10,000 R
0.00	382,003 U	0.00	382,003 U		0.00	309,110 U	0.00	309,110 U
75.50	10,195,819	75.50	10,195,819	<b>TOTAL BUDGET</b>	80.50	11,204,098	80.50	11,204,098

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	27.13	3,511,631	A	27.13	3,511,631	A	27.13	3,511,631	A	27.13	3,511,631	A
	95.37	13,207,195	N	95.37	13,207,195	N	95.37	13,207,195	N	95.37	13,207,195	N
	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W
	122.50	18,049,026		122.50	18,049,026		122.50	18,049,026		122.50	18,049,026	
4-001		486,477	N	486,477	N		113,349	A	113,349	A	4-001	
							486,477	N	486,477	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
61-222		(252,792)	N	(252,792)	N		(1)	N	(1)	N	61-222	
	GOVERNOR'S MESSAGE (2/22/11): REDUCE (6) TEMPORARY POSITIONS AND FUNDS.  (/-252,792N; /-252,792N) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): REDUCE (6) TEMPORARY POSITIONS AND FUNDS.  (/-252,792N; /-252,792N) *****					
	SENATE CONCURS. REDUCE TEMPORARY POSITIONS TO CORRECT ORGANIZATION CHART. DETAIL OF GOVERNOR'S REQUEST: (6) TEMPORARY EMPLOYMENT SERVICES SPECIALIST (#94851K, #94852K, #94853K, #111600, #111601, #111602; -42,132 EACH)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. REDUCE TEMPORARY POSITIONS TO CORRECT ORGANIZATION CHART. DETAIL OF GOVERNOR'S REQUEST: (6) TEMPORARY EMPLOYMENT SERVICES SPECIALIST (#94851K, #94852K, #94853K, #111600, #111601, #111602; -42,132 EACH)					
1160-001		(108,117)	A	(108,117)	A						1160-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES. ***** DISAGREE						*****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(125,048) A	(125,048) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

	(233,165) A	(233,165) A	<b>TOTAL CHANGES BY MOF</b>	113,349 A	113,349 A
	233,685 N	233,685 N		486,476 N	486,476 N
0.00	520	0.00	520	<b>TOTAL CHANGES</b>	0.00
				599,825	0.00
27.13	3,278,466 A	27.13	3,278,466 A	<b>BUDGET TOTALS BY MOF</b>	27.13
95.37	13,440,880 N	95.37	13,440,880 N		3,624,980 A
0.00	1,330,200 W	0.00	1,330,200 W		27.13
					3,624,980 A
122.50	18,049,546	122.50	18,049,546	<b>TOTAL BUDGET</b>	95.37
					13,693,671 N
					0.00
					1,330,200 W
					0.00
					1,330,200 W
					0.00
					18,648,851
					122.50
					18,648,851

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS888      COMMISSION ON THE STATUS OF WOMEN  
Structure #: 100304000000  
Subject Committee: JDL      JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	1.00	156,478	A	1.00	156,478	A	1.00	156,478	A	1.00	156,478	A
	1.00	156,478		1.00	156,478		1.00	156,478		1.00	156,478	
4-001							5,437	A		5,437	A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					

						<b>TOTAL CHANGES BY MOF</b>	5,437	A		5,437	A	
	0.00			0.00		<b>TOTAL CHANGES</b>	0.00	5,437	0.00	5,437		
	1.00	156,478	A	1.00	156,478	<b>BUDGET TOTALS BY MOF</b>	1.00	161,915	A	1.00	161,915	A
	1.00	156,478		1.00	156,478	<b>TOTAL BUDGET</b>	1.00	161,915		1.00	161,915	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES  
Structure #: 060407000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #					
	10.22	1,647,096	A	10.22	1,647,096	A		10.22	1,647,096	A				
	5.78	1,437,945	N	5.78	1,437,945	N		5.78	1,437,945	N				
	16.00	3,085,041		16.00	3,085,041			16.00	3,085,041					
4-001								127,074	A	127,074	A	4-001		
		101,502	N	101,502		N		101,502	N					
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.									
40-222	0.00		A	0.00		A		2.42	97,102	A	2.42	97,102	A	40-222
	0.00		N	0.00		N		1.58	51,734	N	1.58	51,734	N	
GOVERNOR'S MESSAGE (2/22/11): TRANSFER-IN (4) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901). ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER III (#46389; 41,040A) (1) SOCIAL SERVICES AID III (#118563; 28,836N) (2) SOCIAL SERVICES ASSISTANT IV (#22283; 16,582A/22,898N, #46358; 39,480A)  SEE HMS301 SEQ. NO. 40-222.					GOVERNOR'S MESSAGE (2/22/11): TRANSFER-IN (4) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ELIGIBILITY WORKER III (#46389; 41,040A) (1) SOCIAL SERVICES AID III (#118563; 28,836N) (2) SOCIAL SERVICES ASSISTANT IV (#22283; 16,582A/22,898N, #46358; 39,480A)  SEE HMS301 SEQ. NO. 40-222.									
1060-001								(1,990,061)	A	(1,990,061)	A	1060-001		
***** DISAGREE					***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****									

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES  
Structure #: 060407000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	2.42	(1,765,885) A	
	0.00	101,502 N	0.00	101,502 N	1.58	153,236 N	
	0.00	101,502	0.00	101,502	<b>TOTAL CHANGES</b>	4.00	(1,612,649)
	10.22	1,647,096 A	10.22	1,647,096 A	<b>BUDGET TOTALS BY MOF</b>	12.64	(118,789) A
	5.78	1,539,447 N	5.78	1,539,447 N	7.36	1,591,181 N	
	16.00	3,186,543	16.00	3,186,543	<b>TOTAL BUDGET</b>	20.00	1,472,392

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	152.74	6,878,482 A	152.74 6,878,482 A	152.74	6,878,482 A	152.74 6,878,482 A	
	146.26	17,029,599 N	146.26 17,029,599 N	146.26	17,029,599 N	146.26 17,029,599 N	
	299.00	23,908,081	299.00 23,908,081	299.00	23,908,081	299.00 23,908,081	
4-001		638,001 N	638,001 N		484,210 A 638,001 N	484,210 A 638,001 N	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
80-222		2,923,356 A	44,000 A		1 A	1 A	80-222
		26,513,404 N	509,200 N		1 N	1 N	
	GOVERNOR'S MESSAGE (2/22/11): ADD (6) TEMPORARY POSITIONS AND FUNDS FOR NEW ELIGIBILITY SYSTEM.			GOVERNOR'S MESSAGE (2/22/11): ADD (6) TEMPORARY POSITIONS AND FUNDS FOR NEW ELIGIBILITY SYSTEM.			
	(/2,923,356A; /44,000A)			(/2,923,356A; /44,000A)			
	(/26,513,404N; /509,200N)			(/26,513,404N; /509,200N)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (8,000A/72,000N) (2) TEMPORARY BUSINESS ANALYST (5,200A/46,800N EACH) (2) TEMPORARY PROGRAM SPECIALIST (5,200A/46,800N EACH) (1) TEMPORARY ELIGIBILITY SPECIALIST (5,200A/46,800N) OTHER CURRENT EXPENSES (FY12: 2,889,356A/26,094,204N; FY13: 10,000A/90,000N)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (8,000A/72,000N) (2) TEMPORARY BUSINESS ANALYST (5,200A/46,800N EACH) (2) TEMPORARY PROGRAM SPECIALIST (5,200A/46,800N EACH) (1) TEMPORARY ELIGIBILITY SPECIALIST (5,200A/46,800N) OTHER CURRENT EXPENSES (FY12: 2,889,356A/26,094,204N; FY13: 10,000A/90,000N)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		70,400 A 668,232 N	70,400 A 668,232 N		1 A 1 N	1 A 1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS FOR ELECTRONIC HEALTH RECORD PROGRAM.			GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS FOR ELECTRONIC HEALTH RECORD PROGRAM.			
	(/70,400A; /70,400A) (/668,232N; /668,232N)			(/70,400A; /70,400A) (/668,232N; /668,232N)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BUSINESS ANALYST (5,200A/46,800N) (1) TEMPORARY ACCOUNTANT V (5,200A/46,800N) OTHER CURRENT EXPENSES (60,000A/540,000N)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BUSINESS ANALYST (5,200A/46,800N) (1) TEMPORARY ACCOUNTANT V (5,200A/46,800N) OTHER CURRENT EXPENSES (60,000A/540,000N)			
1060-001					(162,178) A	(162,178) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	*****			*****			
1160-001		(1,018,449) A	(1,018,449) A				1160-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.						
	***** DISAGREE			*****			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(646,621) A	(646,621) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

	1,328,686 A	(1,550,670) A	<b>TOTAL CHANGES BY MOF</b>	322,034 A	322,034 A
	27,819,637 N	1,815,433 N		638,003 N	638,003 N
0.00	29,148,323	0.00 264,763	<b>TOTAL CHANGES</b>	0.00 960,037	0.00 960,037
152.74	8,207,168 A	152.74 5,327,812 A	<b>BUDGET TOTALS BY MOF</b>	152.74 7,200,516 A	152.74 7,200,516 A
146.26	44,849,236 N	146.26 18,845,032 N		146.26 17,667,602 N	146.26 17,667,602 N
299.00	53,056,404	299.00 24,172,844	<b>TOTAL BUDGET</b>	299.00 24,868,118	299.00 24,868,118

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	32.36	8,264,413	A	32.36	8,264,413	A	32.36	8,264,413	A	32.36	8,264,413	A
	36.64	60,356,353	N	36.64	60,356,353	N	36.64	60,356,353	N	36.64	60,356,353	N
	0.00	6,387,500	V	0.00	6,387,500	V	0.00	6,387,500	V	0.00	6,387,500	V
	69.00	75,008,266		69.00	75,008,266		69.00	75,008,266		69.00	75,008,266	
4-001							272,541	A		272,541	A	4-001
		301,285	N		301,285	N				301,285	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
40-001		4,000,000	A		4,000,000	A						40-001
	EXEC BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES (HMS903/FA). ***** DISAGREE SENATE CONCURS. ALIGNS FUNDS WITH PAYMENT SERVICES.  SEE HMS204 SEQ. NO. 40-001.						EXEC BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL ASSISTANCE PAYMENTS (HMS204/PD) TO GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES (HMS903/FA). (/4,000,000A;/4,000,000A) ***** HOUSE DOES NOT CONCUR. ALIGNS FUNDS WITH PAYMENT SERVICES.  SEE HMS204 SEQ. NO. 40-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
42-222		0.00	A	0.00	A		8.32	291,824	A	8.32	291,824	A	42-222
		0.00	N	0.00	N		6.68	237,316	N	6.68	237,316	N	
GOVERNOR'S MESSAGE (2/22/11): TRANSFER-IN (15) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): TRANSFER-IN (15) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). *****							
SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (5) ELIGIBILITY WORKER I (#1692; 17,479A/13,733N, #6331, #28086, #24977, #28078; 17,121A/12,915N EACH) (1) ELIGIBILITY WORKER II (#14137; 17,791A/13,421N) (3) ELIGIBILITY WORKER III (#1702; 19,636A/15,428N, #28052; 29,604A/22,332N, #28081; 27,387A/20,661N) (3) OFFICE ASSISTANT III (#32988; 15,821A/11,935N, #45052, #9645; 15,219A/11,481N EACH) (1) HUMAN SERVICES PROFESSIONAL III (#23712; 21,912A/21,912N) (1) SECRETARY I (#43799; 22,206A/22,206N) (1) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST III (#41087; 21,066A/21,066N)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (5) ELIGIBILITY WORKER I (#1692; 17,479A/13,733N, #6331, #28086, #24977, #28078; 17,121A/12,915N EACH) (1) ELIGIBILITY WORKER II (#14137; 17,791A/13,421N) (3) ELIGIBILITY WORKER III (#1702; 19,636A/15,428N, #28052; 29,604A/22,332N, #28081; 27,387A/20,661N) (3) OFFICE ASSISTANT III (#32988; 15,821A/11,935N, #45052, #9645; 15,219A/11,481N EACH) (1) HUMAN SERVICES PROFESSIONAL III (#23712; 21,912A/21,912N) (1) SECRETARY I (#43799; 22,206A/22,206N) (1) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST III (#41087; 21,066A/21,066N)							
SEE HMS236 SEQ. NO. 40-222.						SEE HMS236 SEQ. NO. 40-222.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  (/37,974,624A; /37,974,624A) ***** DISAGREE  SENATE DOES NOT CONCUR. RELOCATES AFTERSCHOOL PLUS PROGRAM FUNDS TO DEPARTMENT OF EDUCATION. REDUCES FUNDS FOR FY13.  FOR WORK SUPPORT, WORK PROGRAM, AND POSITIVE YOUTH SERVICES CONTRACTS.	30,695,248	A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  (/37,974,624A; /37,974,624A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FOR WORK SUPPORT, WORK PROGRAM, AND POSITIVE YOUTH SERVICES CONTRACTS.	1	A	81-222
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM.  (/4,125,580N; /4,125,580N) ***** DISAGREE  SENATE CONCURS.	4,125,580	N	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM.  (/4,125,580N; /4,125,580N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.	1	N	82-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(2,180,459)	A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS903      GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
 Structure #: 060405000000  
 Subject Committee: HMS      HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(108,504) A	(108,504) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	0.00	34,586,744	A	0.00	3,891,496	A	<b>TOTAL CHANGES BY MOF</b>	8.32	(1,616,093)	A	8.32	(1,616,093)	A
	0.00	4,426,865	N	0.00	4,426,865	N		6.68	538,602	N	6.68	538,602	N
	0.00	39,013,609		0.00	8,318,361		<b>TOTAL CHANGES</b>	15.00	(1,077,491)		15.00	(1,077,491)	
	32.36	42,851,157	A	32.36	12,155,909	A	<b>BUDGET TOTALS BY MOF</b>	40.68	6,648,320	A	40.68	6,648,320	A
	36.64	64,783,218	N	36.64	64,783,218	N		43.32	60,894,955	N	43.32	60,894,955	N
	0.00	6,387,500	V	0.00	6,387,500	V		0.00	6,387,500	V	0.00	6,387,500	V
	69.00	114,021,875		69.00	83,326,627		<b>TOTAL BUDGET</b>	84.00	73,930,775		84.00	73,930,775	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	140.50	6,243,202	A	140.50	6,243,202	A	140.50	6,243,202	A	140.50	6,243,202	A	
	13.50	1,252,475	N	13.50	1,252,475	N	13.50	1,252,475	N	13.50	1,252,475	N	
	154.00	7,495,677		154.00	7,495,677		154.00	7,495,677		154.00	7,495,677		
4-001		94,541	N	94,541	N		831,119	A	831,119	A	4-001		
							94,541	N	94,541	N			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						
80-222	1.00	28,188	A	1.00	50,976	A	1.00	1	A	1.00	1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR FINANCIAL EVALUATION.  (1.00/50,976A; 1.00/50,976A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.  DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR IV (#92651K; 45,576) OTHER CURRENT EXPENSES (5,400)						GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR FINANCIAL EVALUATION. (1.00/50,976A; 1.00/50,976A) (1.00/50,976A; 1.00/50,976A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR IV (#92651K; 45,576) OTHER CURRENT EXPENSES (5,400)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CIVIL RIGHTS COMPLIANCE.  (/196,700A; /A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: NOTICES (1,700) MONITORING (15,900) TRAINING (6,700) WRITTEN TRANSLATIONS (42,900) INTERPRETER SERVICES (45,500) ASSESSMENT SERVICES (19,000) DATA COLLECTION AND ANALYSIS (40,000) REASONABLE ACCOMMODATIONS (10,000)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CIVIL RIGHTS COMPLIANCE. (/196,700A;/A) (/196,700A; /A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: NOTICES (1,700) MONITORING (15,900) TRAINING (6,700) WRITTEN TRANSLATIONS (42,900) INTERPRETER SERVICES (45,500) ASSESSMENT SERVICES (19,000) DATA COLLECTION AND ANALYSIS (40,000) REASONABLE ACCOMMODATIONS (10,000)			81-222
1060-001	***** DISAGREE			(239,239) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****		(239,239) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(350,791) A	(350,791) A	*****			1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
1.00	(322,603) A		1.00	(299,815) A	<b>TOTAL CHANGES BY MOF</b>	1.00	591,882 A	1.00	591,881 A
	94,541 N			94,541 N			94,541 N		94,541 N
1.00	(228,062)		1.00	(205,274)	<b>TOTAL CHANGES</b>	1.00	686,423	1.00	686,422
141.50	5,920,599 A		141.50	5,943,387 A	<b>BUDGET TOTALS BY MOF</b>	141.50	6,835,084 A	141.50	6,835,083 A
13.50	1,347,016 N		13.50	1,347,016 N		13.50	1,347,016 N	13.50	1,347,016 N
155.00	7,267,615		155.00	7,290,403	<b>TOTAL BUDGET</b>	155.00	8,182,100	155.00	8,182,099



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF  
Structure #: 110305010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #			
	81.00	18,706,449	A	81.00	18,706,449	A		81.00	18,706,449	A		
	0.00	700,000	B	0.00	700,000	B		0.00	700,000	B		
	0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281	U		
	81.00	24,292,730		81.00	24,292,730			81.00	24,292,730			
4-001								460,486	A	460,486	A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.							
	***** DISAGREE				*****							
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				HOUSE CONCURS.							
1060-001								(187,064)	A	(187,064)	A	1060-001
	***** DISAGREE				***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.							
1169-001		(379,238)	A	(379,238)								1169-001
	***** DISAGREE				*****							
		(379,238)	A	(379,238)	<b>TOTAL CHANGES BY MOF</b>			273,422	A	273,422	A	
	0.00	(379,238)		0.00	(379,238)	<b>TOTAL CHANGES</b>		0.00	273,422	0.00	273,422	
	81.00	18,327,211	A	81.00	18,327,211	<b>BUDGET TOTALS BY MOF</b>		81.00	18,979,871	A	18,979,871	A
	0.00	700,000	B	0.00	700,000	B		0.00	700,000	B	700,000	B
	0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281	U	4,886,281	U
	81.00	23,913,492		81.00	23,913,492	<b>TOTAL BUDGET</b>		81.00	24,566,152	81.00	24,566,152	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV  
Structure #: 110305020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	11.00	1,261,211 A	11.00 1,261,211 A	11.00	1,261,211 A	11.00 1,261,211 A	
	11.00	1,261,211	11.00 1,261,211	11.00	1,261,211	11.00 1,261,211	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	183,175 A	183,175 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(12,612) A	(12,612) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	170,563 A	170,563 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 170,563	0.00 170,563	
	11.00	1,261,211 A	11.00 1,261,211 A	<b>BUDGET TOTALS BY MOF</b>	11.00 1,431,774 A	11.00 1,431,774 A	
	11.00	1,261,211	11.00 1,261,211	<b>TOTAL BUDGET</b>	11.00 1,431,774	11.00 1,431,774	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	107.00	12,978,623 A	107.00 12,978,623 A	107.00	12,978,623 A	107.00 12,978,623 A	
	16.50	8,325,151 N	16.50 8,325,151 N	16.50	8,325,151 N	16.50 8,325,151 N	
	123.50	21,303,774	123.50 21,303,774	123.50	21,303,774	123.50 21,303,774	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.			4-001
14-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF \$277,940 FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES IN HIV PREVENTION SERVICES (HTH100/DI). ***** DISAGREE  SENATE CONCURS. CORRECTS ERROR IN MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-277,940A) OTHER CURRENT EXPENSES (277,940A)  SEE HTH100 SEQ. NO. 13-001 & 15-222.			GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN HIV PREVENTION SERVICES (HTH100/DI). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-277,940A) PERSONAL SERVICES (277,940A)			14-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
15-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF \$277,940 FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN HIV PREVENTION SERVICES (HTH100/DI). ***** DISAGREE  SENATE CONCURS. CORRECTS ERROR IN MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-277,940N) PERSONAL SERVICES (277,940N)  SEE HTH100 SEQ. NO. 13-001 & 14-222.						15-222
1060-001	***** DISAGREE			(521,059) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****		(521,059) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(100,261) A	(100,261) A	*****			1169-001
		(100,261) A	(100,261) A	<b>TOTAL CHANGES BY MOF</b>	55,043 A	55,043 A	
	0.00 (100,261)	0.00 (100,261)		<b>TOTAL CHANGES</b>	0.00 55,043	0.00 55,043	
	107.00 12,878,362 A	107.00 12,878,362 A		<b>BUDGET TOTALS BY MOF</b>	107.00 13,033,666 A	107.00 13,033,666 A	
	16.50 8,325,151 N	16.50 8,325,151 N			16.50 8,325,151 N	16.50 8,325,151 N	
	123.50 21,203,513	123.50 21,203,513		<b>TOTAL BUDGET</b>	123.50 21,358,817	123.50 21,358,817	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101020000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	20.60	1,626,719 A	20.60 1,626,719 A	20.60	1,626,719 A	20.60 1,626,719 A	
	34.40	12,819,280 N	34.40 12,819,280 N	34.40	12,819,280 N	34.40 12,819,280 N	
	55.00	14,445,999	55.00 14,445,999	55.00	14,445,999	55.00 14,445,999	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	109,049 A	109,049 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(68,083) A	(68,083) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(49,690) A	(49,690) A	*****			1169-001
		(49,690) A	(49,690) A	<b>TOTAL CHANGES BY MOF</b>	40,966 A	40,966 A	
	0.00	(49,690)	0.00 (49,690)	<b>TOTAL CHANGES</b>	0.00 40,966	0.00 40,966	
	20.60	1,577,029 A	20.60 1,577,029 A	<b>BUDGET TOTALS BY MOF</b>	20.60 1,667,685 A	20.60 1,667,685 A	
	34.40	12,819,280 N	34.40 12,819,280 N		34.40 12,819,280 N	34.40 12,819,280 N	
	55.00	14,396,309	55.00 14,396,309	<b>TOTAL BUDGET</b>	55.00 14,486,965	55.00 14,486,965	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 GENERAL MEDICAL AND PREVENTIVE SERVICES  
Structure #: 050102000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #			
	166.87	11,786,476	A	166.87	11,786,476	A	166.87	11,786,476	A	166.87	11,786,476	A		
	0.00	90,720	B	0.00	90,720	B	0.00	90,720	B	0.00	90,720	B		
	0.00	1,145,877	U	0.00	1,145,877	U	0.00	1,145,877	U	0.00	1,145,877	U		
	166.87	13,023,073		166.87	13,023,073		166.87	13,023,073		166.87	13,023,073			
4-001		31,148	U		31,148	U		1,179,998	A		1,179,998	A	4-001	
								31,148	U		31,148	U		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.							
	***** DISAGREE						*****							
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.							
1060-001								(471,459)	A		(471,459)	A	1060-001	
	***** DISAGREE						***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.							
	*****						*****							
1169-001		(648,355)	A		(648,355)	A							1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						*****							
	***** DISAGREE						*****							
		(648,355)	A		(648,355)	A	<b>TOTAL CHANGES BY MOF</b>			708,539	A		708,539	A
		31,148	U		31,148	U				31,148	U		31,148	U
	0.00	(617,207)		0.00	(617,207)		<b>TOTAL CHANGES</b>		0.00	739,687		0.00	739,687	
	166.87	11,138,121	A	166.87	11,138,121	A	<b>BUDGET TOTALS BY MOF</b>		166.87	12,495,015	A	166.87	12,495,015	A
	0.00	90,720	B	0.00	90,720	B			0.00	90,720	B	0.00	90,720	B
	0.00	1,177,025	U	0.00	1,177,025	U			0.00	1,177,025	U	0.00	1,177,025	U
	166.87	12,405,866		166.87	12,405,866		<b>TOTAL BUDGET</b>		166.87	13,762,760		166.87	13,762,760	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS  
Structure #: 050203000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	82,140,000	A	0.00	82,140,000	A	0.00	82,140,000	A	0.00	82,140,000	A
	2,780.75	492,800,000	B	2,780.75	492,800,000	B	2,780.75	492,800,000	B	2,780.75	492,800,000	B
	2,780.75	574,940,000		2,780.75	574,940,000		2,780.75	574,940,000		2,780.75	574,940,000	
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ALII COMMUNITY CARE INCORPORATED.  (/1,500,000B; /1,500,000B) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: ROSELANI PLACE, MAUI (600,000) ALII HEALTH CENTER, KONA (900,000)					80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR ALII COMMUNITY CARE INCORPORATED. (/1,500,000B; /1,500,000B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: ROSELANI PLACE, MAUI (600,000) ALII HEALTH CENTER, KONA (900,000)					
1060-001						1060-001	(2,885,600)	A	(2,885,600)	A		
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****					
1180-001	200,000		A	600,000		A	1180-001					
	SENATE ADJUSTMENT: ADD FUNDS FOR HILO MEDICAL CENTER RESIDENCY PROGRAM. ***** DISAGREE						*****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS  
Structure #: 050203000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #		
		200,000 A	600,000 A	<b>TOTAL CHANGES BY MOF</b>	(2,885,600) A	(2,885,600) A			
					1 B	1 B			
	0.00	200,000	0.00	600,000	<b>TOTAL CHANGES</b>	0.00	(2,885,599)	0.00	(2,885,599)
	0.00	82,340,000 A	0.00	82,740,000 A	<b>BUDGET TOTALS BY MOF</b>	0.00	79,254,400 A	0.00	79,254,400 A
	2,780.75	492,800,000 B	2,780.75	492,800,000 B		2,780.75	492,800,001 B	2,780.75	492,800,001 B
	2,780.75	575,140,000	2,780.75	575,540,000	<b>TOTAL BUDGET</b>	2,780.75	572,054,401	2,780.75	572,054,401



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH213 ALII COMMUNITY CARE  
Structure #: 050203010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00	0.00		0.00	0.00	
1180-001		1,500,000 B	1,500,000 B				1180-001
	SENATE ADJUSTMENT: ADD FUNDS FOR ALII COMMUNITY CARE INCORPORATED.						
	***** DISAGREE						
	DETAIL OF SENATE REQUEST: ROSELANI PLACE, MAUI (600,000) ALII HEALTH CENTER, KONA (900,000)						

TOTAL CHANGES BY MOF							
	1,500,000 B		1,500,000 B				
0.00	1,500,000	0.00	1,500,000	<b>TOTAL CHANGES</b>	0.00	0.00	
BUDGET TOTALS BY MOF							
0.00	1,500,000 B	0.00	1,500,000 B				
0.00	1,500,000	0.00	1,500,000	<b>TOTAL BUDGET</b>	0.00	0.00	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
Structure #: 050301000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	163.50	71,149,245	A	163.50	71,149,245	A	163.50	71,149,245	A	163.50	71,149,245	A
	0.00	15,000,000	B	0.00	15,000,000	B	0.00	15,000,000	B	0.00	15,000,000	B
	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N
	163.50	87,781,475		163.50	87,781,475		163.50	87,781,475		163.50	87,781,475	
4-001							1,549,034	A	1,549,034	A	4-001	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
42-001		(571,617)	A	(571,617)	A		(621,482)	A	(621,482)	A	42-001	
	EXEC BUDGET PREP: TRANSFER-OUT FUNDS FROM OTHER SERVICES (HTH420/HO) TO CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES AMOUNT BY \$49,865 TO REFLECT REDUCTION OF (1) PROPOSED TEMPORARY POSITION IN HTH495.  SEE HTH495 SEQ. NO. 42-001.						EXEC BUDGET PREP: TRANSFER-OUT FUNDS FROM OTHER SERVICES (HTH420/HO) TO CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** HOUSE CONCURS. SEE HTH495 SEQ. NO. 42-001.					
1060-001							(2,745,970)	A	(2,745,970)	A	1060-001	
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
Structure #: 050301000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(1,146,173) A	(1,145,983) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	(1,717,790) A	(1,717,600) A	<b>TOTAL CHANGES BY MOF</b>	(1,818,418) A	(1,818,418) A
0.00	(1,717,790)	0.00	<b>TOTAL CHANGES</b>	0.00	(1,818,418)
163.50	69,431,455 A	163.50	<b>BUDGET TOTALS BY MOF</b>	163.50	69,330,827 A
0.00	15,000,000 B	0.00		0.00	15,000,000 B
0.00	1,632,230 N	0.00		0.00	1,632,230 N
163.50	86,063,685	163.50	<b>TOTAL BUDGET</b>	163.50	85,963,057

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT  
Structure #: 050302000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	615.00	50,667,161 A	615.00 50,667,161 A	615.00	50,667,161 A	615.00 50,667,161 A	
	615.00	50,667,161	615.00 50,667,161	615.00	50,667,161	615.00 50,667,161	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	3,191,496 A	3,191,496 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(1,926,686) A	(1,926,686) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(719,934) A	(719,934) A				1169-001
		(719,934) A	(719,934) A	<b>TOTAL CHANGES BY MOF</b>	1,264,810 A	1,264,810 A	
	0.00	(719,934)	0.00 (719,934)	<b>TOTAL CHANGES</b>	0.00 1,264,810	0.00 1,264,810	
	615.00	49,947,227 A	615.00 49,947,227 A	<b>BUDGET TOTALS BY MOF</b>	615.00 51,931,971 A	615.00 51,931,971 A	
	615.00	49,947,227	615.00 49,947,227	<b>TOTAL BUDGET</b>	615.00 51,931,971	615.00 51,931,971	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	20.00	18,636,564 A	20.00 18,636,564 A	20.00	18,636,564 A	20.00 18,636,564 A	
	0.00	300,000 B	0.00 300,000 B	0.00	300,000 B	0.00 300,000 B	
	6.00	13,609,867 N	6.00 13,609,867 N	6.00	13,609,867 N	6.00 13,609,867 N	
	26.00	32,546,431	26.00 32,546,431	26.00	32,546,431	26.00 32,546,431	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				123,798 A		123,798 A	
1060-001	***** DISAGREE			(770,009) A		(770,009) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(30,597) A	(30,597) A				1169-001
		(30,597) A	(30,597) A	TOTAL CHANGES BY MOF	(646,211) A	(646,211) A	
	0.00	(30,597)	0.00 (30,597)	TOTAL CHANGES	0.00 (646,211)	0.00 (646,211)	
	20.00	18,605,967 A	20.00 18,605,967 A	BUDGET TOTALS BY MOF	20.00 17,990,353 A	20.00 17,990,353 A	
	0.00	300,000 B	0.00 300,000 B		0.00 300,000 B	0.00 300,000 B	
	6.00	13,609,867 N	6.00 13,609,867 N		6.00 13,609,867 N	6.00 13,609,867 N	
	26.00	32,515,834	26.00 32,515,834	TOTAL BUDGET	26.00 31,900,220	26.00 31,900,220	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	176.50	37,930,949	A	176.50	37,930,949	A	176.50	37,930,949	A	176.50	37,930,949	A
	17.00	17,377,329	B	17.00	17,377,329	B	17.00	17,377,329	B	17.00	17,377,329	B
	0.00	2,568,019	N	0.00	2,568,019	N	0.00	2,568,019	N	0.00	2,568,019	N
	0.00	2,260,161	U	0.00	2,260,161	U	0.00	2,260,161	U	0.00	2,260,161	U
	193.50	60,136,458		193.50	60,136,458		193.50	60,136,458		193.50	60,136,458	
4-001							1,090,491	A		1,090,491	A	4-001
		85,489	B		85,489	B	85,489	B		85,489	B	
		4,727	U		4,727	U	4,727	U		4,727	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
1060-001							(1,568,962)	A		(1,568,962)	A	1060-001
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****					
1169-001		(575,585)	A		(575,585)	A						1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						*****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
		(575,585) A	(575,585) A	<b>TOTAL CHANGES BY MOF</b>		(478,471) A	(478,471) A		
		85,489 B	85,489 B			85,489 B	85,489 B		
		4,727 U	4,727 U			4,727 U	4,727 U		
	0.00	(485,369)	0.00	(485,369)	<b>TOTAL CHANGES</b>	0.00	(388,255)	0.00	(388,255)
	176.50	37,355,364 A	176.50	37,355,364 A	<b>BUDGET TOTALS BY MOF</b>	176.50	37,452,478 A	176.50	37,452,478 A
	17.00	17,462,818 B	17.00	17,462,818 B		17.00	17,462,818 B	17.00	17,462,818 B
	0.00	2,568,019 N	0.00	2,568,019 N		0.00	2,568,019 N	0.00	2,568,019 N
	0.00	2,264,888 U	0.00	2,264,888 U		0.00	2,264,888 U	0.00	2,264,888 U
	193.50	59,651,089	193.50	59,651,089	<b>TOTAL BUDGET</b>	193.50	59,748,203	193.50	59,748,203

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	56.50	6,477,166 A	56.50 6,477,166 A	56.50	6,477,166 A	56.50 6,477,166 A	
	0.00	3,557,363 N	0.00 3,557,363 N	0.00	3,557,363 N	0.00 3,557,363 N	
	56.50	10,034,529	56.50 10,034,529	56.50	10,034,529	56.50 10,034,529	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.			4-001
				446,608 A		446,608 A	
10-001	(2.00) (264,472) A (2.00) (264,472) A EXEC BUDGET PREP: TRANSFER-OUT (3) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** DISAGREE  SENATE DOES NOT CONCUR. ADDS (1) CLINICAL PSYCHOLOGIST VII (#90260H) AND (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91245H) AND FUNDS.  DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#91260H; -61,968) (2) CLINICAL PSYCHOLOGIST VII (#90270H; -62,424, #90260H; -67,488) (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91246H; -54,000) (1) TEMP INFORMATION SPECIALIST (#94221H; -48,000) (1) TEMP PERFORMANCE MANAGEMENT SPECIALIST (#94226H; -52,000) (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91245H; -54,000) TURNOVER SAVINGS (19,994)  SEE HTH495 SEQ. NO. 10-002.			(3.00) (379,886) A (3.00) (379,886) A EXEC BUDGET PREP: TRANSFER-OUT (3) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#91260H; -61,968) (2) CLINICAL PSYCHOLOGIST VII (#90270H; -62,424, #90260H; -67,488) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91246H; -54,000) TEMPORARY INFORMATION SPECIALIST (#94221H; -48,000) TEMPORARY PERFORMANCE MANAGEMENT SPECIALIST (#94226H; -52,000) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91245H; -54,000) TURNOVER SAVINGS (19,994)  SEE HTH495 SEQ. NO. 10-002.			10-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495      BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH      HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
10-002		2.00	264,472	A	2.00	264,472	A						
	EXEC BUDGET PREP: TRANSFER-IN (3) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES (1) CLINICAL PSYCHOLOGIST VII (#90260H) AND (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91245H) AND FUNDS.  DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#91260H; 61,968) (2) CLINICAL PSYCHOLOGIST VII (#90270H; 62,424, #90260H; 67,488) (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91246H; 54,000) (1) TEMP INFORMATION SPECIALIST (#94221H; 48,000) (1) TEMP PERFORMANCE MANAGEMENT SPECIALIST (#94226H; 52,000) (1) TEMP POLICY DEVELOPMENT SPECIALIST (#91245H; 54,000) TURNOVER SAVINGS (-19,994)  SEE HTH495 SEQ. NO. 10-001.												
							3.00	379,886	A	3.00	379,886	A	10-002
						EXEC BUDGET PREP: TRANSFER-IN (3) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#91260H; 61,968) (2) CLINICAL PSYCHOLOGIST VII (#90270H; 62,424, #90260H; 67,488) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91246H; 54,000) TEMPORARY INFORMATION SPECIALIST (#94221H; 48,000) TEMPORARY PERFORMANCE MANAGEMENT SPECIALIST (#94226H; 52,000) TEMPORARY POLICY DEVELOPMENT SPECIALIST (#91245H; 54,000) TURNOVER SAVINGS (-19,994)  SEE HTH495 SEQ. NO. 10-001.							

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
12-001	<p>EXEC BUDGET PREP: TRADE-OFF (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS. ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. REDUCES TRADE-OFF OF (2) POSITIONS (#97638H, #92465H).</p> <p>TRADE-OFF IS FOR POSITIONS WITHIN THE NEWLY FORMED CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (CORE). DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#90003H; 62,424) FROM (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL PSYCHOLOGIST VII (#90003H; 62,424) (1) PUBLIC HEALTH SUPERVISOR (#97638H; 65,000) FROM (1) COMPLIANCE OFFICER (#97638H; -65,000) (1) TEMPORARY SECRETARY III (#92465H; 30,000) FROM (1) TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000)</p> <p>SEE HTH495 SEQ. NO. 40-001 AND HTH495 SEQ. NO. 41-001.</p>			<p>EXEC BUDGET PREP: TRADE-OFF (2) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS. *****</p> <p>HOUSE CONCURS. TRADE-OFF IS FOR POSITIONS WITHIN THE NEWLY FORMED CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE OFFICE (CORE). DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#90003H; 62,424) FROM (1) CHILD AND ADOLESCENT MENTAL HEALTH DIVISION PROGRAM MONITOR (#90003H; 62,424) (1) PUBLIC HEALTH SUPERVISOR (#97638H; 65,000) FROM (1) COMPLIANCE OFFICER (#97638H; -65,000) TEMPORARY SECRETARY III (#92465H; 30,000) FROM TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000)</p> <p>SEE HTH495 SEQ. NO. 40-001 AND HTH495 SEQ. NO. 41-001.</p>			12-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
41-001	<p>EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM CASE MANAGEMENT &amp; INFO SERVICES ADMINISTRATION (HTH501/CU) AND ADMINISTRATION (HTH501/KB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC).</p> <p>***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE OFFICER (#97638H; 65,000) (1) TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; 30,000) TURNOVER SAVINGS (-4,750)</p> <p>SEE HTH501 SEQ. NO. 40-001.</p>			<p>1.00 90,250 A 1.00 90,250 A 41-001</p> <p>EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM CASE MANAGEMENT &amp; INFO SERVICES ADMINISTRATION (HTH501/CU) AND ADMINISTRATION (HTH501/KB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC).</p> <p>*****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE OFFICER (#97638H; 65,000) TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; 30,000) TURNOVER SAVINGS (-4,750)</p> <p>SEE HTH501 SEQ. NO. 40-001.</p>			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
42-001		571,617 A	571,617 A		621,482 A	621,482 A	42-001
	<p>EXEC BUDGET PREP: TRANSFER-IN FUNDS FROM OTHER SERVICES (HTH420/HO) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. REDUCES AMOUNT BY \$49,865 TO REFLECT REDUCTION OF (1) NEW TEMPORARY POSITION IN HTH495. DETAIL OF SENATE REQUEST: HTH495/HB (392,481) HTH495/HC (179,136)</p> <p>DETAIL OF GOVERNOR'S REQUEST: INFORMATION TECH SPECIALIST III (#92231H, #92232H; 42,132 EACH) INFORMATION TECH SPECIALIST IV (#92230H, #92233H, #92234H, #92235H, #92238H; 45,576 EACH) DATA PROCESSING USER SUPPORT TECH (#92236H, #92237H; 33,756 EACH) SECRETARY II (#92239H; 32,424) RESEARCH STATISTICIAN (#92240H, #92241H; 45,576 EACH) PUBLIC HEALTH ADMINISTRATOR (#92242H; 42,132) PROGRAM SPECIALIST (#92243H; 51,312) TURNOVER SAVINGS (-19,994) OTHER CURRENT EXPENSES (44,800)</p> <p>SEE HTH420 SEQ. NO. 42-001.</p>			<p>EXEC BUDGET PREP: TRANSFER-IN FUNDS FROM OTHER SERVICES (HTH420/HO) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INFORMATION TECH SPECIALIST III (#92231H, #92232H; 42,132 EACH) INFORMATION TECH SPECIALIST IV (#92230H, #92233H, #92234H, #92235H, #92238H; 45,576 EACH) DATA PROCESSING USER SUPPORT TECH (#92236H, #92237H; 33,756 EACH) SECRETARY II (#92239H; 32,424) RESEARCH STATISTICIAN (#92240H, #92241H; 45,576 EACH) PUBLIC HEALTH ADMINISTRATOR (#92242H; 42,132) PROGRAM SPECIALIST (#92243H; 51,312) TURNOVER SAVINGS (-19,994) OTHER CURRENT EXPENSES (44,800)</p> <p>SEE HTH420 SEQ. NO. 42-001.</p>			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-001	<p>EXEC REQUEST: ADD (14) TEMPORARY POSITIONS FOR THE CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE. ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. REDUCES (1) TEMP PUBLIC HEALTH ADMINISTRATOR (#92242H).</p> <p>DETAIL OF GOVERNOR'S REQUEST: (2) TEMP INFORMATION TECH SPECIALIST III (#92231H, #92232H) (5) TEMP INFORMATION TECH SPECIALIST IV (#92230H, #92233H, #92234H, #92235H, #92238H) (2) TEMP DATA PROCESSING USER SUPPORT TECH (#92236H, #92237H) (1) TEMP SECRETARY II (#92239H) (2) TEMP RESEARCH STATISTICIAN (#92240H, #92241H) (1) TEMP PUBLIC HEALTH ADMINISTRATOR (#92242H) (1) TEMP PROGRAM SPECIALIST (#92243H)</p>			<p>EXEC REQUEST: ADD (14) TEMPORARY POSITIONS FOR THE CENTER FOR OPERATIONAL AND REGULATORY EXCELLENCE. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY INFORMATION TECH SPECIALIST III (#92231H, #92232H) TEMPORARY INFORMATION TECH SPECIALIST IV (#92230H, #92233H, #92234H, #92235H, #92238H) TEMPORARY DATA PROCESSING USER SUPPORT TECH (#92236H, #92237H) TEMPORARY SECRETARY II (#92239H) TEMPORARY RESEARCH STATISTICIAN (#92240H, #92241H) TEMPORARY PUBLIC HEALTH ADMINISTRATOR (#92242H) TEMPORARY PROGRAM SPECIALIST (#92243H)</p>			80-001
1060-001	<p>***** DISAGREE</p>			<p>(285,904) A</p> <p>HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****</p>		(285,904) A	1060-001
1169-001	<p>SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE</p>	(254,306) A	(254,306) A	*****			1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH495      BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH      HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	0.00	317,311 A	0.00	317,311 A	<b>TOTAL CHANGES BY MOF</b>	1.00	872,436 A	1.00	872,436 A
	0.00	317,311	0.00	317,311	<b>TOTAL CHANGES</b>	1.00	872,436	1.00	872,436
	56.50	6,794,477 A	56.50	6,794,477 A	<b>BUDGET TOTALS BY MOF</b>	57.50	7,349,602 A	57.50	7,349,602 A
	0.00	3,557,363 N	0.00	3,557,363 N		0.00	3,557,363 N	0.00	3,557,363 N
	56.50	10,351,840	56.50	10,351,840	<b>TOTAL BUDGET</b>	57.50	10,906,965	57.50	10,906,965

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES  
Structure #: 050305000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	216.75	59,605,346	A	216.75	59,605,346	A	216.75	59,605,346	A	216.75	59,605,346	A	
	3.00	1,024,367	B	3.00	1,024,367	B	3.00	1,024,367	B	3.00	1,024,367	B	
	219.75	60,629,713		219.75	60,629,713		219.75	60,629,713		219.75	60,629,713		
4-001		14,625	B	14,625	B		966,608	A	966,608	A	4-001		
							14,625	B	14,625	B			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
40-001	EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM CASE MANAGEMENT & INFO SERVICES ADMINISTRATION (HTH501/CU) AND ADMINISTRATION (HTH501/KB) TO CENTER FOR OPERATION AND REGULATORY EXCELLENCE OFFICE (HTH495/HC). ***** DISAGREE						(1.00)	(90,250)	A	(1.00)	(90,250)	A	40-001
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE OFFICER (#97638H; -65,000) (1) TEMP DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000) TURNOVER SAVINGS FROM HTH501/CU (1,500) TURNOVER SAVINGS FROM HTH501/KB (3,250)  SEE HTH495 SEQ. NO. 41-001.						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) COMPLIANCE OFFICER (#97638H; -65,000) TEMPORARY DATA PROCESSING SYSTEMS ANALYST III (#92465H; -30,000) TURNOVER SAVINGS (4,750)  SEE HTH495 SEQ. NO. 41-001.						
1060-001							(2,584,488)	A	(2,584,488)	A	1060-001		
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES  
Structure #: 050305000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(476,371) A	(476,371) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE			*****			

	(476,371) A	(476,371) A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	(1,708,130) A	(1.00)	(1,708,130) A
	14,625 B	14,625 B			14,625 B		14,625 B
0.00	(461,746)	0.00	<b>TOTAL CHANGES</b>	(1.00)	(1,693,505)	(1.00)	(1,693,505)
216.75	59,128,975 A	216.75	<b>BUDGET TOTALS BY MOF</b>	215.75	57,897,216 A	215.75	57,897,216 A
3.00	1,038,992 B	3.00		3.00	1,038,992 B	3.00	1,038,992 B
219.75	60,167,967	219.75	<b>TOTAL BUDGET</b>	218.75	58,936,208	218.75	58,936,208



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH520      DISABILITY AND COMMUNICATIONS ACCESS BOARD  
Structure #: 060403000000  
Subject Committee: HTH      HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	5.00	1,196,891 A	5.00 1,196,891 A	5.00	1,196,891 A	5.00 1,196,891 A	
	0.00	10,000 B	0.00 10,000 B	0.00	10,000 B	0.00 10,000 B	
	2.00	192,310 U	2.00 192,310 U	2.00	192,310 U	2.00 192,310 U	
	7.00	1,399,201	7.00 1,399,201	7.00	1,399,201	7.00 1,399,201	
4-001		3,466 U	3,466 U		81,734 A	81,734 A	4-001
					3,466 U	3,466 U	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
1060-001					(47,876) A	(47,876) A	1060-001
***** DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
				<b>TOTAL CHANGES BY MOF</b>			
		3,466 U	3,466 U		33,858 A	33,858 A	
					3,466 U	3,466 U	
	0.00	3,466	0.00 3,466	<b>TOTAL CHANGES</b>	0.00 37,324	0.00 37,324	
	5.00	1,196,891 A	5.00 1,196,891 A	<b>BUDGET TOTALS BY MOF</b>	5.00 1,230,749 A	5.00 1,230,749 A	
	0.00	10,000 B	0.00 10,000 B		0.00 10,000 B	0.00 10,000 B	
	2.00	195,776 U	2.00 195,776 U		2.00 195,776 U	2.00 195,776 U	
	7.00	1,402,667	7.00 1,402,667	<b>TOTAL BUDGET</b>	7.00 1,436,525	7.00 1,436,525	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	137.00	21,633,241	A	137.00	21,633,241	A	137.00	21,633,241	A	137.00	21,633,241	A
	9.50	17,175,368	B	9.50	17,175,368	B	9.50	17,175,368	B	9.50	17,175,368	B
	181.50	46,018,585	N	181.50	46,018,585	N	181.50	46,018,585	N	181.50	46,018,585	N
	0.50	3,120,962	U	0.50	3,120,962	U	0.50	3,120,962	U	0.50	3,120,962	U
	328.50	87,948,156		328.50	87,948,156		328.50	87,948,156		328.50	87,948,156	
4-001							554,611	A	554,611	A	4-001	
		71,627	B	71,627	B		71,627	B	71,627	B		
		5,252	U	5,252	U		5,252	U	5,252	U		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
14-001						(1.00)	(85,438)	A	(1.00)	(85,438)	A	14-001
							(1,600,000)	U		(1,600,000)	U	
	EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM HEALTHY START (HTH560/CT) TO FAMILY & COMMUNITY SUPPORT (HTH560/CF). ***** DISAGREE						EXEC BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM HEALTHY START (HTH560/CT) TO FAMILY & COMMUNITY SUPPORT (HTH560/CF). *****					
	SENATE DOES NOT CONCUR. CONSOLIDATES HEALTHY START (HTH560/CT) INTO FAMILY & COMMUNITY SUPPORT (HTH560/CF). DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V (#22750; -70,224A) TURNOVER SAVINGS (3,511A) PERSONAL SERVICES ADJUSTMENT (-18,725A) OTHER CURRENT EXPENSES (-1,600,000U)						HOUSE CONCURS. CONSOLIDATING HEALTHY START (HTH560/CT) INTO FAMILY & COMMUNITY SUPPORT (HTH560/CF). DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V (#22750; -70,224A) TURNOVER SAVINGS (3,511A) PERSONAL SERVICES ADJUSTMENT (-18,725A) OTHER CURRENT EXPENSES (-1,600,000U)					
	SEE HTH560 SEQ. NO. 14-002.						SEE HTH560 SEQ. NO. 14-002.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
14-002	EXEC BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM HEALTHY START (HTH560/CT) TO FAMILY & COMMUNITY SUPPORT (HTH560/CF). ***** DISAGREE  SENATE DOES NOT CONCUR. CONSOLIDATES HEALTHY START (HTH560/CT) INTO FAMILY & COMMUNITY SUPPORT (HTH560/CF). DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V (#22750; 70,224A) TURNOVER SAVINGS (-3,511A) PERSONAL SERVICES ADJUSTMENT (18,725A) OTHER CURRENT EXPENSES (1,600,000U)  SEE HTH560 SEQ. NO. 14-001.			1.00 85,438 A 1,600,000 U		1.00 85,438 A 1,600,000 U	14-002
86-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR EARLY INTERVENTION SERVICES.  (/2,124,192A; /2,124,192A) ***** DISAGREE  SENATE CONCURS. COVER ESTIMATED DEFICITS IN THE PROGRAM.	2,124,192 A	2,124,192 A		1 A	1 A	86-222
1060-001	***** DISAGREE				(981,662) A	(981,662) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1169-001		(297,835) A	(297,835) A				1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.							
	***** DISAGREE							
		1,826,357 A	1,826,357 A	<b>TOTAL CHANGES BY MOF</b>	0.00	(427,050) A	0.00	(427,050) A
		71,627 B	71,627 B			71,627 B		71,627 B
		5,252 U	5,252 U			5,252 U		5,252 U
		0.00	1,903,236	<b>TOTAL CHANGES</b>	0.00	(350,171)	0.00	(350,171)
		137.00	23,459,598 A	<b>BUDGET TOTALS BY MOF</b>	137.00	21,206,191 A	137.00	21,206,191 A
		9.50	17,246,995 B		9.50	17,246,995 B	9.50	17,246,995 B
		181.50	46,018,585 N		181.50	46,018,585 N	181.50	46,018,585 N
		0.50	3,126,214 U		0.50	3,126,214 U	0.50	3,126,214 U
		328.50	89,851,392	<b>TOTAL BUDGET</b>	328.50	87,597,985	328.50	87,597,985

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES  
Structure #: 050106010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00	0.00		0.00	0.00	
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS. ***** DISAGREE SENATE CONCURS. OFFSET A -2.00 TEMPORARY FULL-TIME EQUIVALENT.						80-222

TOTAL CHANGES BY MOF			
0.00	0.00	TOTAL CHANGES	0.00
BUDGET TOTALS BY MOF			
0.00	0.00	TOTAL BUDGET	0.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT  
Structure #: 050105000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	37.00	50,154,886	B	37.00	50,154,886	B	37.00	50,154,886	B	37.00	50,154,886	B
	9.00	4,151,936	N	9.00	4,151,936	N	9.00	4,151,936	N	9.00	4,151,936	N
	0.00	4,943,650	U	0.00	4,943,650	U	0.00	4,943,650	U	0.00	4,943,650	U
	46.00	59,250,472		46.00	59,250,472		46.00	59,250,472		46.00	59,250,472	
1180-001		3,000,000	B		3,000,000	B						1180-001
SENATE ADJUSTMENT: ADD FUNDS FOR HEALTHY START.						*****						
DISAGREE						*****						
FUNDS TO BE USED FOR HEALTHY START EARLY IDENTIFICATION AND HOME VISIT SERVICES.												

TOTAL CHANGES BY MOF																		
		3,000,000	B		3,000,000	B												
	0.00	3,000,000		0.00	3,000,000		<b>TOTAL CHANGES</b>		0.00	<b>TOTAL CHANGES</b>								
							BUDGET TOTALS BY MOF											
	37.00	53,154,886	B	37.00	53,154,886	B	37.00	50,154,886	B	37.00	50,154,886	B						
	9.00	4,151,936	N	9.00	4,151,936	N	9.00	4,151,936	N	9.00	4,151,936	N						
	0.00	4,943,650	U	0.00	4,943,650	U	0.00	4,943,650	U	0.00	4,943,650	U						
	46.00	62,250,472		46.00	62,250,472		<b>TOTAL BUDGET</b>		46.00	59,250,472	46.00	59,250,472						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	118.00	5,158,568	A	118.00	5,158,568	A	118.00	5,158,568	A	118.00	5,158,568	A
	8.00	980,667	B	8.00	980,667	B	8.00	980,667	B	8.00	980,667	B
	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N
	1.00	54,185	U	1.00	54,185	U	1.00	54,185	U	1.00	54,185	U
	133.00	6,788,102		133.00	6,788,102		133.00	6,788,102		133.00	6,788,102	
4-001							493,463	A		493,463	A	4-001
		30,124	B		30,124	B	30,124	B		30,124	B	
		1,296	U		1,296	U	1,296	U		1,296	U	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
1060-001							(123,806)	A		(123,806)	A	1060-001
	***** DISAGREE						*****					
							<b>TOTAL CHANGES BY MOF</b>					
		30,124	B		30,124	B		369,657	A		369,657	A
		1,296	U		1,296	U		30,124	B		30,124	B
								1,296	U		1,296	U
	0.00	31,420		0.00	31,420			<b>TOTAL CHANGES</b>		0.00	401,077	
	118.00	5,158,568	A	118.00	5,158,568	A		<b>BUDGET TOTALS BY MOF</b>		118.00	5,528,225	A
	8.00	1,010,791	B	8.00	1,010,791	B		118.00	5,528,225	118.00	5,528,225	A
	6.00	594,682	N	6.00	594,682	N		8.00	1,010,791	8.00	1,010,791	B
	1.00	55,481	U	1.00	55,481	U		6.00	594,682	6.00	594,682	N
	133.00	6,819,522		133.00	6,819,522			1.00	55,481	1.00	55,481	U
								<b>TOTAL BUDGET</b>		133.00	7,189,179	
								133.00	7,189,179	133.00	7,189,179	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH710 STATE LABORATORY SERVICES  
Structure #: 050402000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	77.00	5,842,657 A	77.00 5,842,657 A	77.00	5,842,657 A	77.00 5,842,657 A	
	0.00	483,333 N	0.00 483,333 N	0.00	483,333 N	0.00 483,333 N	
	77.00	6,325,990	77.00 6,325,990	77.00	6,325,990	77.00 6,325,990	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
					361,901 A	361,901 A	
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(208,706) A	(208,706) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(123,822) A	(123,822) A				1169-001
		(123,822) A	(123,822) A	<b>TOTAL CHANGES BY MOF</b>	153,195 A	153,195 A	
	0.00	(123,822)	0.00 (123,822)	<b>TOTAL CHANGES</b>	0.00 153,195	0.00 153,195	
	77.00	5,718,835 A	77.00 5,718,835 A	<b>BUDGET TOTALS BY MOF</b>	77.00 5,995,852 A	77.00 5,995,852 A	
	0.00	483,333 N	0.00 483,333 N		0.00 483,333 N	0.00 483,333 N	
	77.00	6,202,168	77.00 6,202,168	<b>TOTAL BUDGET</b>	77.00 6,479,185	77.00 6,479,185	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	20.70	1,455,432	A	20.70	1,455,432	A	20.70	1,455,432	A	20.70	1,455,432	A
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B
	18.10	1,659,515	N	18.10	1,659,515	N	18.10	1,659,515	N	18.10	1,659,515	N
	0.00	882,068	U	0.00	882,068	U	0.00	882,068	U	0.00	882,068	U
	38.80	4,403,015		38.80	4,403,015		38.80	4,403,015		38.80	4,403,015	
4-001							136,951	A	136,951	A	4-001	
		4,390	U	4,390	U		4,390	U	4,390	U		
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
61-222											61-222	
		(4,390)	U	(4,390)	U		(1)	U	(1)	U		
GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS EARMARK GRANT COMPLETION.  (/-4,390U; /-4,390U) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS EARMARK GRANT COMPLETION.  (/-4,390U; /-4390U) (/-4,390U; /-4,390U) *****						
SENATE CONCURS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.						
1060-001							(58,217)	A	(58,217)	A	1060-001	
***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(25,845) A	(25,845) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	(25,845) A		(25,845) A	<b>TOTAL CHANGES BY MOF</b>		78,734 A		78,734 A
						4,389 U		4,389 U
0.00	(25,845)	0.00	(25,845)	<b>TOTAL CHANGES</b>	0.00	83,123	0.00	83,123
20.70	1,429,587 A	20.70	1,429,587 A	<b>BUDGET TOTALS BY MOF</b>	20.70	1,534,166 A	20.70	1,534,166 A
0.00	406,000 B	0.00	406,000 B		0.00	406,000 B	0.00	406,000 B
18.10	1,659,515 N	18.10	1,659,515 N		18.10	1,659,515 N	18.10	1,659,515 N
0.00	882,068 U	0.00	882,068 U		0.00	886,457 U	0.00	886,457 U
38.80	4,377,170	38.80	4,377,170	<b>TOTAL BUDGET</b>	38.80	4,486,138	38.80	4,486,138

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	13.00	57,607,434 A	13.00 57,607,434 A	13.00	57,607,434 A	13.00 57,607,434 A	
	0.00	20,061,781 B	0.00 20,061,781 B	0.00	20,061,781 B	0.00 20,061,781 B	
	3.00	1,268,522 N	3.00 1,268,522 N	3.00	1,268,522 N	3.00 1,268,522 N	
	0.00	7,865,000 V	0.00 7,865,000 V	0.00	7,865,000 V	0.00 7,865,000 V	
	16.00	86,802,737	16.00 86,802,737	16.00	86,802,737	16.00 86,802,737	
4-001		11,093 B	11,093 B		83,817 A	83,817 A	4-001
					11,093 B	11,093 B	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
1060-001					(1,828,438) A	(1,828,438) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
		11,093 B	11,093 B	<b>TOTAL CHANGES BY MOF</b>	(1,744,621) A	(1,744,621) A	
					11,093 B	11,093 B	
	0.00	11,093	0.00 11,093	<b>TOTAL CHANGES</b>	0.00 (1,733,528)	0.00 (1,733,528)	
	13.00	57,607,434 A	13.00 57,607,434 A	<b>BUDGET TOTALS BY MOF</b>	13.00 55,862,813 A	13.00 55,862,813 A	
	0.00	20,072,874 B	0.00 20,072,874 B		0.00 20,072,874 B	0.00 20,072,874 B	
	3.00	1,268,522 N	3.00 1,268,522 N		3.00 1,268,522 N	3.00 1,268,522 N	
	0.00	7,865,000 V	0.00 7,865,000 V		0.00 7,865,000 V	0.00 7,865,000 V	
	16.00	86,813,830	16.00 86,813,830	<b>TOTAL BUDGET</b>	16.00 85,069,209	16.00 85,069,209	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH760 HEALTH STATUS MONITORING  
Structure #: 050502000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	30.50	1,178,312	A	30.50	1,178,312	A	30.50	1,178,312	A	30.50	1,178,312	A	
	0.00	580,170	B	0.00	580,170	B	0.00	580,170	B	0.00	580,170	B	
	6.00	397,214	N	6.00	397,214	N	6.00	397,214	N	6.00	397,214	N	
	36.50	2,155,696		36.50	2,155,696		36.50	2,155,696		36.50	2,155,696		
4-001		7,101	B	7,101	B		114,871	A	114,871	A	4-001		
							7,101	B	7,101	B			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						
81-222		153,560	A	181,121	A		3.00	1	A	3.00	1	A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR VITAL RECORDS.  (3.00/192,121A; 3.00/181,121A) ***** DISAGREE SENATE DOES NOT CONCUR. ADDS (3) TEMPORARY POSITIONS INSTEAD OF (3) PERMANENT POSITIONS. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12.  DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#92262; 25,668) (2) OFFICE ASSISTANT IV (#92260, #92261; 27,756 EACH) TURNOVER SAVINGS (-4,059) OTHER CURRENT EXPENSES (104,000) EQUIPMENT (FY12: 11,000)						GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS FOR CIVIL UNIONS IMPLEMENTATION.  (3.00/192,121A; 3.00/181,121A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#92262; 25,668) (2) OFFICE ASSISTANT IV (#92260, #92261; 27,756 EACH) TURNOVER SAVINGS (-4,059) OTHER CURRENT EXPENSES (104,000) EQUIPMENT (FY12: 11,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH760 HEALTH STATUS MONITORING  
Structure #: 050502000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(47,132) A	(47,132) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

	153,560 A		181,121 A	<b>TOTAL CHANGES BY MOF</b>	3.00	67,740 A	3.00	67,740 A
	7,101 B		7,101 B			7,101 B		7,101 B
0.00	160,661	0.00	188,222	<b>TOTAL CHANGES</b>	3.00	74,841	3.00	74,841
30.50	1,331,872 A	30.50	1,359,433 A	<b>BUDGET TOTALS BY MOF</b>	33.50	1,246,052 A	33.50	1,246,052 A
0.00	587,271 B	0.00	587,271 B		0.00	587,271 B	0.00	587,271 B
6.00	397,214 N	6.00	397,214 N		6.00	397,214 N	6.00	397,214 N
36.50	2,316,357	36.50	2,343,918	<b>TOTAL BUDGET</b>	39.50	2,230,537	39.50	2,230,537

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	46.00	2,439,724	A	46.00	2,439,724	A	46.00	2,439,724	A	46.00	2,439,724	A
	60.00	80,202,730	B	60.00	80,202,730	B	60.00	80,202,730	B	60.00	80,202,730	B
	44.80	8,808,860	N	44.80	8,808,860	N	44.80	8,808,860	N	44.80	8,808,860	N
	55.20	164,771,803	W	55.20	164,771,803	W	55.20	164,771,803	W	55.20	164,771,803	W
	0.00	19,800,000	V	0.00	19,800,000	V	0.00	19,800,000	V	0.00	19,800,000	V
	206.00	276,023,117		206.00	276,023,117		206.00	276,023,117		206.00	276,023,117	
4-001							232,750	A		232,750	A	4-001
		269,459	B		269,459	B	269,459	B		269,459	B	
		264,156	W		264,156	W	264,156	W		264,156	W	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
81-222		358,197	N		358,197	N						81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASED CLEAN AIR ACT GRANT AWARD.  (/358,197N; /358,197N) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASED CLEAN AIR ACT GRANT AWARD. (/358,197N;/358,197N) (/358,197N; /358,197N) *****					
	SENATE CONCURS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.					
1060-001							(68,312)	A		(68,312)	A	1060-001
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #		
				<b>TOTAL CHANGES BY MOF</b>	164,438	A	164,438	A	
		269,459	B	269,459	B	269,459	B		
		358,197	N	358,197	N	1	N	1	
		264,156	W	264,156	W	264,156	W	264,156	
0.00	891,812	0.00	891,812	<b>TOTAL CHANGES</b>	0.00	698,054	0.00	698,054	
46.00	2,439,724	A	46.00	2,439,724	A	<b>BUDGET TOTALS BY MOF</b>	46.00	2,604,162	A
60.00	80,472,189	B	60.00	80,472,189	B	46.00	2,604,162	A	
44.80	9,167,057	N	44.80	9,167,057	N	60.00	80,472,189	B	
55.20	165,035,959	W	55.20	165,035,959	W	44.80	8,808,861	N	
0.00	19,800,000	V	0.00	19,800,000	V	55.20	165,035,959	W	
206.00	276,914,929		206.00	276,914,929		0.00	19,800,000	V	
				<b>TOTAL BUDGET</b>	206.00	276,721,171	206.00	276,721,171	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
Structure #: 040303000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	10.00	844,397	A	10.00	844,397	A	10.00	844,397	A	10.00	844,397	A
	0.50	45,272	B	0.50	45,272	B	0.50	45,272	B	0.50	45,272	B
	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N
	14.00	3,228,384	W	14.00	3,228,384	W	14.00	3,228,384	W	14.00	3,228,384	W
	39.00	7,319,367		39.00	7,319,367		39.00	7,319,367		39.00	7,319,367	
4-001							79,617	A		79,617	A	4-001
		2,999	B		2,999	B	2,999	B		2,999	B	
		86,914	W		86,914	W	86,914	W		86,914	W	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						

						<b>TOTAL CHANGES BY MOF</b>	79,617	A		79,617	A		
		2,999	B		2,999	B	2,999	B		2,999	B		
		86,914	W		86,914	W	86,914	W		86,914	W		
	0.00	89,913		0.00	89,913		<b>TOTAL CHANGES</b>	0.00	169,530	0.00	169,530		
	10.00	844,397	A	10.00	844,397	A	<b>BUDGET TOTALS BY MOF</b>	10.00	924,014	A	10.00	924,014	A
	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	
	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	
	14.00	3,315,298	W	14.00	3,315,298	W	14.00	3,315,298	W	14.00	3,315,298	W	
	39.00	7,409,280		39.00	7,409,280		<b>TOTAL BUDGET</b>	39.00	7,488,897	39.00	7,488,897		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL  
Structure #: 040301000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	5.00	316,037 A	5.00 316,037 A	5.00	316,037 A	5.00 316,037 A	
	5.00	316,037	5.00 316,037	5.00	316,037	5.00 316,037	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	28,451 A	28,451 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(13,906) A	(13,906) A	1060-001
				<b>TOTAL CHANGES BY MOF</b>	14,545 A	14,545 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 14,545	0.00 14,545	
	5.00	316,037 A	5.00 316,037 A	<b>BUDGET TOTALS BY MOF</b>	5.00 330,582 A	5.00 330,582 A	
	5.00	316,037	5.00 316,037	<b>TOTAL BUDGET</b>	5.00 330,582	5.00 330,582	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH904 EXECUTIVE OFFICE ON AGING  
 Structure #: 060402000000  
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	3.74	6,030,787	A	3.74	6,030,787	A	
	7.26	7,443,720	N	7.26	7,443,720	N	
	11.00	13,474,507		11.00	13,474,507		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				33,615	A	33,615	A
1060-001	***** DISAGREE			(216,231)	A	(216,231)	A
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			1060-001
				(182,616)	A	(182,616)	A
	0.00		0.00	<b>TOTAL CHANGES BY MOF</b>	0.00	(182,616)	0.00
	3.74	6,030,787	A	<b>TOTAL CHANGES</b>	3.74	5,848,171	A
	7.26	7,443,720	N	<b>BUDGET TOTALS BY MOF</b>	7.26	7,443,720	N
	11.00	13,474,507		<b>TOTAL BUDGET</b>	11.00	13,291,891	11.00
			13,474,507			13,291,891	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH905 DEVELOPMENTAL DISABILITIES COUNCIL  
Structure #: 050503000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	1.50	213,365 A	1.50 213,365 A	1.50	213,365 A	1.50 213,365 A	
	6.50	462,315 N	6.50 462,315 N	6.50	462,315 N	6.50 462,315 N	
	8.00	675,680	8.00 675,680	8.00	675,680	8.00 675,680	
4-001					14,071 A	14,071 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
80-222		16,482 N	16,482 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASED DEVELOPMENTAL DISABILITIES COUNCIL GRANT.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR INCREASED DEVELOPMENTAL DISABILITIES COUNCIL GRANT.			
	(/16,482N; /16,482N)			(/16,482N; /16,482N)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
				<b>TOTAL CHANGES BY MOF</b>		14,071 A	14,071 A
	16,482 N		16,482 N		1 N		1 N
	0.00	16,482	0.00 16,482	<b>TOTAL CHANGES</b>	0.00 14,072	0.00 14,072	
	1.50	213,365 A	1.50 213,365 A	<b>BUDGET TOTALS BY MOF</b>	1.50 227,436 A	1.50 227,436 A	
	6.50	478,797 N	6.50 478,797 N		6.50 462,316 N	6.50 462,316 N	
	8.00	692,162	8.00 692,162	<b>TOTAL BUDGET</b>	8.00 689,752	8.00 689,752	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
Structure #: 050501000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	8.00	508,242 A	8.00 508,242 A	8.00	508,242 A	8.00 508,242 A	
	0.00	114,000 B	0.00 114,000 B	0.00	114,000 B	0.00 114,000 B	
	8.00	622,242	8.00 622,242	8.00	622,242	8.00 622,242	
4-001					50,902 A	50,902 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
1169-001		(29,854) A	(29,854) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.			*****			
	***** DISAGREE			*****			
		(29,854) A	(29,854) A	<b>TOTAL CHANGES BY MOF</b>	50,902 A	50,902 A	
	0.00	(29,854)	0.00 (29,854)	<b>TOTAL CHANGES</b>	0.00 50,902	0.00 50,902	
	8.00	478,388 A	8.00 478,388 A	<b>BUDGET TOTALS BY MOF</b>	8.00 559,144 A	8.00 559,144 A	
	0.00	114,000 B	0.00 114,000 B		0.00 114,000 B	0.00 114,000 B	
	8.00	592,388	8.00 592,388	<b>TOTAL BUDGET</b>	8.00 673,144	8.00 673,144	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	114.00	7,467,807 A	114.00 7,467,807 A	114.00	7,467,807 A	114.00 7,467,807 A	
	0.00	1,304,909 N	0.00 1,304,909 N	0.00	1,304,909 N	0.00 1,304,909 N	
	114.00	8,772,716	114.00 8,772,716	114.00	8,772,716	114.00 8,772,716	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	604,328 A	604,328 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(328,584) A	(328,584) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(276,533) A	(276,533) A	*****			1169-001
		(276,533) A	(276,533) A	<b>TOTAL CHANGES BY MOF</b>	275,744 A	275,744 A	
	0.00	(276,533)	0.00 (276,533)	<b>TOTAL CHANGES</b>	0.00 275,744	0.00 275,744	
	114.00	7,191,274 A	114.00 7,191,274 A	<b>BUDGET TOTALS BY MOF</b>	114.00 7,743,551 A	114.00 7,743,551 A	
	0.00	1,304,909 N	0.00 1,304,909 N		0.00 1,304,909 N	0.00 1,304,909 N	
	114.00	8,496,183	114.00 8,496,183	<b>TOTAL BUDGET</b>	114.00 9,048,460	114.00 9,048,460	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM  
Structure #: 020101000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
	0.20	99,898 A	0.20	99,898 A	0.20	99,898 A	0.20	99,898 A	
	0.00	5,940,010 B	0.00	5,940,010 B	0.00	5,940,010 B	0.00	5,940,010 B	
	116.80	50,295,852 N	116.80	50,295,852 N	116.80	50,295,852 N	116.80	50,295,852 N	
	0.00	1,468,125 U	0.00	1,468,125 U	0.00	1,468,125 U	0.00	1,468,125 U	
	117.00	57,803,885	117.00	57,803,885	117.00	57,803,885	117.00	57,803,885	
4-001						1,361 A		1,361 A	4-001
		473,039 N		473,039 N		473,039 N		473,039 N	
		37,455 U		37,455 U		37,455 U		37,455 U	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.				
DETAIL OF GOVERNOR'S REQUEST: WORKFORCE DEVELOPMENT (386,663N/37,455U) TRAINING AND DEVELOPMENT PROGRAMS (1,361A/86,376N)									

				<b>TOTAL CHANGES BY MOF</b>		1,361 A		1,361 A	
		473,039 N		473,039 N		473,039 N		473,039 N	
		37,455 U		37,455 U		37,455 U		37,455 U	
	0.00	510,494	0.00	510,494	<b>TOTAL CHANGES</b>	0.00	511,855	0.00	511,855
	0.20	99,898 A	0.20	99,898 A	<b>BUDGET TOTALS BY MOF</b>	0.20	101,259 A	0.20	101,259 A
	0.00	5,940,010 B	0.00	5,940,010 B		0.00	5,940,010 B	0.00	5,940,010 B
	116.80	50,768,891 N	116.80	50,768,891 N		116.80	50,768,891 N	116.80	50,768,891 N
	0.00	1,505,580 U	0.00	1,505,580 U		0.00	1,505,580 U	0.00	1,505,580 U
	117.00	58,314,379	117.00	58,314,379	<b>TOTAL BUDGET</b>	117.00	58,315,740	117.00	58,315,740

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL  
Structure #: 020102000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
	1.00	11,577 A	1.00	11,577 A		1.00	11,577 A	1.00	11,577 A
	0.00	348,934 N	0.00	348,934 N		0.00	348,934 N	0.00	348,934 N
	1.00	360,511	1.00	360,511		1.00	360,511	1.00	360,511
80-222		133,190 N		133,190 N					80-222
						1 N			1 N
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA).					GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR WORKFORCE DEVELOPMENT COUNCIL (LBR135/IA).			
	(/133,190N; /133,190N)					(/133,190N; /133,190N)			
	***** DISAGREE					*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PROGRAM SPECIALIST IV (#91235; 43,824) EMPLOYMENT ANALYST (#91236; 51,312) FRINGE BENEFITS (38,054)					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: PROGRAM SPECIALIST IV (#91235; 43,824) EMPLOYMENT ANALYST (#91236; 51,312) FRINGE BENEFITS (38,054)			

TOTAL CHANGES BY MOF										
		133,190 N		133,190 N				1 N		1 N
	0.00	133,190	0.00	133,190	<b>TOTAL CHANGES</b>	0.00	1	0.00	1	
	1.00	11,577 A	1.00	11,577 A	<b>BUDGET TOTALS BY MOF</b>	1.00	11,577 A	1.00	11,577 A	
	0.00	482,124 N	0.00	482,124 N		0.00	348,935 N	0.00	348,935 N	
	1.00	493,701	1.00	493,701	<b>TOTAL BUDGET</b>	1.00	360,512	1.00	360,512	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	26.50	1,402,991	A	26.50	1,402,991	A	26.50	1,402,991	A	26.50	1,402,991	A	
	15.50	1,694,438	N	15.50	1,694,438	N	15.50	1,694,438	N	15.50	1,694,438	N	
	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	
	42.00	3,147,429		42.00	3,147,429		42.00	3,147,429		42.00	3,147,429		
4-001		66,069	N		66,069	N		95,766	A		95,766	A	4-001
								66,069	N		66,069	N	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****							
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR 143/EA) (48,799A/66,069N) BOILER AND ELEVATOR SAFETY (LBR 143/EB) (46,967A)							
DETAIL OF GOVERNOR'S REQUEST: HAWAII OCCUPATIONAL SAFETY AND HEALTH (48,799A/66,069N) BOILER AND ELEVATOR SAFETY (46,967A)													



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
61-222		(57,720) A (6,243) N	(57,720) A (6,243) N		(1) A (1) N	(1) A (1) N	61-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR (3) POSITIONS IN HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR (3) POSITIONS IN HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).			
	(/-57,720A; /-57,720A) (/-6,243N; /-6,243N)			(/-57,720A; /-57,720A) (/-6,243N; /-6,243N)			
	***** DISAGREE			*****			
	SENATE CONCURS. CHANGES MEANS OF FINANCING RATIO FOR (3) POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITIONS. DETAIL OF GOVERNOR'S REQUEST: OSH ADVISOR IV (#25159; -20,246A) OSH ADVISOR IV (#29118; -18,727A/-6,243N) OSH ADVISOR IV (#91241; -18,747A)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CHANGES MEANS OF FINANCING RATIO FOR (3) POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITIONS. DETAIL OF GOVERNOR'S REQUEST: OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#25159; -20,246A) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#29118; -18,727A/-6,243N) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#91241; -18,747A)			
	SEE LBR143 SEQ. NO. 11-222, 81-222 AND 82-222.			SEE LBR143 SEQ. NO. 11-222, 81-222 AND 82-222.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		57,720 A	57,720 A		1 A	1 A	81-222
	1.00	34,993 N	1.00 34,993 N		1 N	1.00 1 N	
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).			GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).			
	(/57,720A; /57,720A) (1.00/34,993N; 1.00/34,993N)			(/57,720A; /57,720A) (1.00/34,993N; 1.00/34,993N)			
	***** DISAGREE			*****			
	SENATE CONCURS. ADDS FUNDS AND INCREASES RECLASSIFIED POSITIONS TO FULL-TIME.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADDS FUNDS AND INCREASES RECLASSIFIED POSITIONS TO FULLTIME.			
	DETAIL OF GOVERNOR'S REQUEST: (0.5) OSH COMPLIANCE OFFICER IV (#91247; 28,860A/6N) (0.5) OSH COMPLIANCE OFFICER IV (#91245; 28,860A/14,982N) FRINGE BENEFITS (20,005N)			DETAIL OF GOVERNOR'S REQUEST: (0.5) OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER IV (#91247; 28,860A/6N) (0.5) OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER IV (#91245; 28,860A/14,982N) FRINGE BENEFITS (20,005N)			
	SEE LBR143 SEQ. NO. 11-222 AND 61-222.			SEE LBR143 SEQ. NO. 11-222 AND 61-222.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222		41,267 N	41,267 N		1 N	1 N	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR (2) POSITIONS IN HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).  (/41,267N; /41,267N) ***** DISAGREE  SENATE CONCURS. CHANGES MEANS OF FINANCING RATIO FOR POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITION. DETAIL OF GOVERNOR'S REQUEST: OSH ADVISOR IV (#25159; 20,246N) OSH ADVISOR IV (#91241; 21,021N)  SEE LBR143 SEQ. NO. 11-222, 61-222, 80-222.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS IN HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/41,267N; /41,267N) (/41,267N; /41,267N) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. CHANGES MEANS OF FINANCING RATIO FOR POSITIONS. SAVINGS SUPPORT COMPLIANCE OFFICER POSITION. DETAIL OF GOVERNOR'S REQUEST: OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#25159; 20,246N) OCCUPATIONAL SAFETY AND HEALTH ADVISOR IV (#91241; 21,021N)  SEE LBR143 SEQ. NO. 11-222, 61-222.			
83-222		20,000 W	20,000 W		1 W	1 W	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA).  (/20,000W; /20,000W) ***** DISAGREE  SENATE CONCURS. INCREASE REFLECTS EXECUTIVE OFFICER'S SALARY ADJUSTMENT BY THE ATTORNEY GENERAL. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (8,338) OTHER CURRENT EXPENSES (11,662)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/20,000W; /20,000W) (/20,000W; /20,000W) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. INCREASE REFLECTS EXECUTIVE OFFICER'S SALARY ADJUSTMENT BY THE ATTORNEY GENERAL. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (8,338) OTHER CURRENT EXPENSES (11,662)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>	95,766	A	95,766	A
1.00	136,086 N	1.00	136,086 N	1.00	66,070 N	1.00	66,070 N	
	20,000 W		20,000 W		1 W		1 W	
1.00	156,086	1.00	156,086	<b>TOTAL CHANGES</b>	1.00	161,837	1.00	161,837
26.50	1,402,991 A	26.50	1,402,991 A	<b>BUDGET TOTALS BY MOF</b>	26.50	1,498,757 A	26.50	1,498,757 A
16.50	1,830,524 N	16.50	1,830,524 N		16.50	1,760,508 N	16.50	1,760,508 N
0.00	70,000 W	0.00	70,000 W		0.00	50,001 W	0.00	50,001 W
43.00	3,303,515	43.00	3,303,515	<b>TOTAL BUDGET</b>	43.00	3,309,266	43.00	3,309,266

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR152      WAGE STANDARDS PROGRAM  
Structure #: 020202000000  
Subject Committee: JDL      JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #
	18.00	948,152 A	18.00	948,152 A	18.00	948,152 A	18.00	948,152 A	
	18.00	948,152	18.00	948,152	18.00	948,152	18.00	948,152	
4-001						103,067 A		103,067 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			

				<b>TOTAL CHANGES BY MOF</b>		103,067 A		103,067 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00	103,067	0.00	103,067	
	18.00	948,152 A	18.00	<b>BUDGET TOTALS BY MOF</b>	18.00	1,051,219 A	18.00	1,051,219 A	
	18.00	948,152	18.00	<b>TOTAL BUDGET</b>	18.00	1,051,219	18.00	1,051,219	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR153 HAWAII CIVIL RIGHTS COMMISSION  
Structure #: 020203000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	17.50	1,012,285	A	17.50	1,012,285	A	17.50	1,012,285	A	17.50	1,012,285	A	
	4.50	572,721	N	4.50	572,721	N	4.50	572,721	N	4.50	572,721	N	
	22.00	1,585,006		22.00	1,585,006		22.00	1,585,006		22.00	1,585,006		
4-001		27,566	N		27,566	N		99,195	A		99,195	A	4-001
								27,566	N		27,566	N	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.							

						<b>TOTAL CHANGES BY MOF</b>	99,195	A		99,195	A
		27,566	N		27,566	N	27,566	N		27,566	N
	0.00	27,566		0.00	27,566				0.00	126,761	
	17.50	1,012,285	A	17.50	1,012,285	A	<b>TOTAL CHANGES</b>	0.00	126,761	0.00	126,761
	4.50	600,287	N	4.50	600,287	N	<b>BUDGET TOTALS BY MOF</b>	17.50	1,111,480	17.50	1,111,480
								4.50	600,287	4.50	600,287
	22.00	1,612,572		22.00	1,612,572		<b>TOTAL BUDGET</b>	22.00	1,711,767	22.00	1,711,767

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR161 HAWAII LABOR RELATIONS BOARD  
Structure #: 020301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	1.00	459,172	A	1.00	459,172	A	1.00	459,172	A	1.00	459,172	A	
	1.00	459,172		1.00	459,172		1.00	459,172		1.00	459,172		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.							109,376	A	109,376	A	4-001	
						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.							
80-222	GOVERNOR'S MESSAGE (2/22/11): CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT FOR HAWAII LABOR RELATIONS BOARD (LBR161/KA).  (5.00/A; 5.00/A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) LEGAL CLERK (#024988) (1) CHAIRMAN/MEMBER (#100449) (2) HLRB MEMBERS (#100450, #100451) (1) EXECUTIVE OFFICER (#100592)	0.00	A	0.00	A	GOVERNOR'S MESSAGE (2/22/11): CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT FOR HAWAII LABOR RELATIONS BOARD (LBR161/KA).  (5.00/A; 5.00/A) ***** HOUSE CONCURS. POSITIONS WERE ESTABLISHED IN 1970 WITH THE HAWAII LABOR RELATIONS BOARD AND ARE OF A PERMANENT NATURE. DETAIL OF GOVERNOR'S REQUEST: (1) LEGAL CLERK (#024988) (1) CHAIRMAN/MEMBER (#100449) (2) HAWAII LABOR RELATIONS BOARD MEMBERS (#100450, #100451) (1) EXECUTIVE OFFICER (#100592)	5.00	A	5.00	A	5.00	A	80-222

				<b>TOTAL CHANGES BY MOF</b>	5.00	109,376	A	5.00	109,376	A
	0.00			<b>TOTAL CHANGES</b>	5.00	109,376		5.00	109,376	
	1.00	459,172	A	<b>BUDGET TOTALS BY MOF</b>	6.00	568,548	A	6.00	568,548	A
	1.00	459,172		<b>TOTAL BUDGET</b>	6.00	568,548		6.00	568,548	

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM  
Structure #: 020103000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	0.00	361,191,310 B	0.00 361,191,310 B	0.00	361,191,310 B	0.00 361,191,310 B	
	243.50	16,942,378 N	243.50 16,942,378 N	243.50	16,942,378 N	243.50 16,942,378 N	
	243.50	378,133,688	243.50 378,133,688	243.50	378,133,688	243.50 378,133,688	
80-222		164,674 N	164,674 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR UNEMPLOYMENT INSURANCE (LBR171/LA).  (/164,674N; /164,674N) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR UNEMPLOYMENT INSURANCE (LBR171/LA). (/164,674N; /164,674N) *****			
	SENATE CONCURS. PROVIDES FUNDS FOR RECLASSIFIED POSITIONS AND RESTORED AUDITOR POSITION. DETAIL OF GOVERNOR'S REQUEST: UNEMPLOYMENT INSURANCE SPECIALIST I (#091268, #901269; 36,024 EACH) AUDITOR IV (#091270; 45,576) FRINGE BENEFITS (47,050)  SEE LBR171 SEQ. NO. 10-222.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. PROVIDES FUNDS FOR RECLASSIFIED POSITIONS AND RESTORED AUDITOR POSITION. DETAIL OF GOVERNOR'S REQUEST: UNEMPLOYMENT INSURANCE SPECIALIST I (#091268, #901269; 36,024 EACH) AUDITOR IV (#091270; 45,576) FRINGE BENEFITS (47,050)  SEE LBR171 SEQ. NO. 10-222.			

**TOTAL CHANGES BY MOF**

	164,674 N	164,674 N		1 N	1 N
0.00	164,674	0.00 164,674	<b>TOTAL CHANGES</b>	0.00 1	0.00 1

**BUDGET TOTALS BY MOF**

0.00	361,191,310 B	0.00 361,191,310 B	0.00	361,191,310 B	0.00 361,191,310 B
243.50	17,107,052 N	243.50 17,107,052 N	243.50	16,942,379 N	243.50 16,942,379 N
243.50	378,298,362	243.50 378,298,362	<b>TOTAL BUDGET</b>	243.50 378,133,689	243.50 378,133,689



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR183      DISABILITY COMPENSATION PROGRAM  
Structure #: 020204000000  
Subject Committee: JDL      JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	81.00	4,335,848 A	81.00 4,335,848 A	81.00	4,335,848 A	81.00 4,335,848 A	
	8.00	23,743,765 B	8.00 23,743,765 B	8.00	23,743,765 B	8.00 23,743,765 B	
	89.00	28,079,613	89.00 28,079,613	89.00	28,079,613	89.00 28,079,613	
4-001		47,641 B	47,641 B		301,575 A 47,641 B	301,575 A 47,641 B	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			
1060-001					(137,000) A	(137,000) A	1060-001
	***** DISAGREE			***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
1169-001		(253,070) A	(253,094) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE			*****			
		(253,070) A 47,641 B	(253,094) A 47,641 B	<b>TOTAL CHANGES BY MOF</b>	164,575 A 47,641 B	164,575 A 47,641 B	
	0.00	(205,429)	0.00 (205,453)	<b>TOTAL CHANGES</b>	0.00 212,216	0.00 212,216	
	81.00	4,082,778 A	81.00 4,082,754 A	<b>BUDGET TOTALS BY MOF</b>	81.00 4,500,423 A	81.00 4,500,423 A	
	8.00	23,791,406 B	8.00 23,791,406 B		8.00 23,791,406 B	8.00 23,791,406 B	
	89.00	27,874,184	89.00 27,874,160	<b>TOTAL BUDGET</b>	89.00 28,291,829	89.00 28,291,829	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR316 OFFICE OF LANGUAGE ACCESS  
Structure #: 020205000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	3.00	305,029 A	3.00 305,029 A	3.00	305,029 A	3.00 305,029 A	
	3.00	305,029	3.00 305,029	3.00	305,029	3.00 305,029	
4-001					7,199 A	7,199 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			

				<b>TOTAL CHANGES BY MOF</b>	7,199 A	7,199 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 7,199	0.00 7,199	
	3.00	305,029 A	3.00 305,029 A	<b>BUDGET TOTALS BY MOF</b>	3.00 312,228 A	3.00 312,228 A	
	3.00	305,029	3.00 305,029	<b>TOTAL BUDGET</b>	3.00 312,228	3.00 312,228	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR812      LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD  
Structure #: 020302000000  
Subject Committee: JDL      JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	9.00	659,713 A	9.00 659,713 A	9.00	659,713 A	9.00 659,713 A	
	9.00	659,713	9.00 659,713	9.00	659,713	9.00 659,713	
4-001					122,944 A	122,944 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE  SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****  HOUSE CONCURS.			

				<b>TOTAL CHANGES BY MOF</b>	122,944 A	122,944 A	
	0.00		0.00	<b>TOTAL CHANGES</b>	0.00 122,944	0.00 122,944	
	9.00	659,713 A	9.00 659,713 A	<b>BUDGET TOTALS BY MOF</b>	9.00 782,657 A	9.00 782,657 A	
	9.00	659,713	9.00 659,713	<b>TOTAL BUDGET</b>	9.00 782,657	9.00 782,657	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE  
Structure #: 020303000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	10.80	689,551 N	10.80 689,551 N	10.80	689,551 N	10.80 689,551 N	
	10.80	689,551	10.80 689,551	10.80	689,551	10.80 689,551	
80-222		71,870 N	71,870 N		1 N	1 N	80-222
GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR EMPLOYMENT SECURITY APPEALS REFEREES OFFICE (LBR871/LB).				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR EMPLOYMENT SECURITY APPEALS REFEREES OFFICE (LBR871/LB).			
(/71,870N; /71,870N)				(/71,870N; /71,870N)			
***** DISAGREE				*****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OFFICE ASSISTANT III (#091871, #091872; 25,668 EACH) FRINGE BENEFITS (20,534)				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: OFFICE ASSISTANT III (#091871, #091872; 25,668 EACH) FRINGE BENEFITS (20,534)			

				TOTAL CHANGES BY MOF			
	71,870 N	71,870 N		1 N	1 N		
0.00	71,870	0.00 71,870		0.00 1	0.00 1		
				BUDGET TOTALS BY MOF			
10.80	761,421 N	10.80 761,421 N		10.80 689,552 N	10.80 689,552 N		
10.80	761,421	10.80 761,421		10.80 689,552	10.80 689,552		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS  
Structure #: 020401000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	4.38	250,755 A	4.38 250,755 A	4.38	250,755 A	4.38 250,755 A	
	27.62	1,713,319 N	27.62 1,713,319 N	27.62	1,713,319 N	27.62 1,713,319 N	
	32.00	1,964,074	32.00 1,964,074	32.00	1,964,074	32.00 1,964,074	
4-001		104,523 N	104,523 N		53,178 A	53,178 A	4-001
					104,523 N	104,523 N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
80-222		600,531 N	600,531 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR DATA GATHERING, RESEARCH, AND ANALYSIS (LBR901/GA).  (/600,531N; /600,531N) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR POSITIONS RESTORED BY 2010 LEGISLATURE FOR DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA). (/600,531N; /600,531N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATISTICS CLERK I (#091901, #091904, #091910; 27,756 EACH) RESEARCH STATISTICIAN III (#091902, #091906, #091907, #091909, #091911; 42,132 EACH) OFFICE ASSISTANT III (#091903; 25,668) RESEARCH STATISTICIAN IV (#091905; 45,576) RESEARCH STATISTICIAN I (#091908; 36,024) OFFICE ASSISTANT IV (#091912; 27,755) FRINGE BENEFITS (171,580)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: STATISTICS CLERK I (#091901, #091904, #091910; 27,756 EACH) RESEARCH STATISTICIAN III (#091902, #091906, #091907, #091909, #091911; 42,132 EACH) OFFICE ASSISTANT III (#091903; 25,668) RESEARCH STATISTICIAN IV (#091905; 45,576) RESEARCH STATISTICIAN I (#091908; 36,024) OFFICE ASSISTANT IV (#091912; 27,755) FRINGE BENEFITS (171,580)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS  
 Structure #: 020401000000  
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	53,178 A	53,178 A	
		705,054 N	705,054 N		104,524 N	104,524 N	
0.00	705,054	0.00	705,054	<b>TOTAL CHANGES</b>	0.00	157,702	0.00
4.38	250,755 A	4.38	250,755 A	<b>BUDGET TOTALS BY MOF</b>	4.38	303,933 A	4.38
27.62	2,418,373 N	27.62	2,418,373 N		27.62	1,817,843 N	27.62
32.00	2,669,128	32.00	2,669,128	<b>TOTAL BUDGET</b>	32.00	2,121,776	32.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	18.52	961,495	A	18.52	961,495	A	18.52	961,495	A	18.52	961,495	A
	27.06	2,609,604	N	27.06	2,609,604	N	27.06	2,609,604	N	27.06	2,609,604	N
	45.58	3,571,099		45.58	3,571,099		45.58	3,571,099		45.58	3,571,099	
4-001		143,460	N	143,460	N		286,441	A	286,441	A	4-001	
							143,460	N	143,460	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.					
81-222		10,104	N	10,104	N						81-222	
							1	N	1	N		
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS FOR GENERAL ADMINISTRATION (LBR902/AA).  (/10,104N; /10,104N) ***** DISAGREE SENATE CONCURS. RECLASSIFIES TEMPORARY PERSONNEL CLERK TO TEMPORARY BUDGET ANALYST. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PERSONNEL CLERK (#008770; -15,528A/-11,011N) (1) TEMPORARY BUDGET ANALYST (#008770; 15,528A/18,228N) FRINGE BENEFITS (2,887N)						GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS FOR GENERAL ADMINISTRATION (LBR902/AA).  (/10,104N; /10,104N) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. RECLASSIFIES TEMPORARY PERSONNEL CLERK TO TEMPORARY BUDGET ANALYST. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY PERSONNEL CLERK (#008770; -15,528A/-11,011N) TEMPORARY BUDGET ANALYST (#008770; 15,528A/18,228N) FRINGE BENEFITS (2,887N)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR902      GENERAL ADMINISTRATION  
 Structure #: 020402000000  
 Subject Committee: JDL      JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>	286,441	A	286,441	A
		153,564	N		143,461	N	143,461	N
0.00	153,564		0.00	153,564			<b>TOTAL CHANGES</b>	0.00
					429,902			0.00
18.52	961,495	A	18.52	961,495	A	<b>BUDGET TOTALS BY MOF</b>	18.52	1,247,936
27.06	2,763,168	N	27.06	2,763,168	N		27.06	2,753,065
						<b>TOTAL BUDGET</b>	45.58	4,001,001
45.58	3,724,663		45.58	3,724,663			45.58	4,001,001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020104000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	2.00	1,828,182	A	2.00	1,828,182	A	2.00	1,828,182	A	2.00	1,828,182	A
	2.00	5,862,857	N	2.00	5,862,857	N	2.00	5,862,857	N	2.00	5,862,857	N
	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U
	0.00	152,858	V	0.00	152,858	V	0.00	152,858	V	0.00	152,858	V
	4.00	9,043,897		4.00	9,043,897		4.00	9,043,897		4.00	9,043,897	
4-001								13,451	A	13,451	A	4-001
		19,187	N		19,187	N		19,187	N		19,187	N
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						

						<b>TOTAL CHANGES BY MOF</b>		13,451	A		13,451	A
		19,187	N		19,187	N		19,187	N		19,187	N
	0.00	19,187		0.00	19,187		<b>TOTAL CHANGES</b>	0.00	32,638	0.00	32,638	
	2.00	1,828,182	A	2.00	1,828,182	A	<b>BUDGET TOTALS BY MOF</b>	2.00	1,841,633	A	1,841,633	A
	2.00	5,882,044	N	2.00	5,882,044	N		2.00	5,882,044	N	5,882,044	N
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	1,200,000	U
	0.00	152,858	V	0.00	152,858	V		0.00	152,858	V	152,858	V
	4.00	9,063,084		4.00	9,063,084		<b>TOTAL BUDGET</b>	4.00	9,076,535	4.00	9,076,535	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS  
Structure #: 020105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	0.00	185,383	A	0.00	185,383	A	0.00	185,383	A	0.00	185,383	A
	0.00	128,418	N	0.00	128,418	N	0.00	128,418	N	0.00	128,418	N
	0.00	313,801		0.00	313,801		0.00	313,801		0.00	313,801	
4-001							19,130	A		19,130	A	4-001
		14,954	N		14,954	N	14,954	N		14,954	N	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						

						<b>TOTAL CHANGES BY MOF</b>	19,130	A		19,130	A	
		14,954	N		14,954	N	14,954	N		14,954	N	
	0.00	14,954		0.00	14,954		<b>TOTAL CHANGES</b>	0.00	34,084	0.00	34,084	
	0.00	185,383	A	0.00	185,383	A	<b>BUDGET TOTALS BY MOF</b>	0.00	204,513	0.00	204,513	A
	0.00	143,372	N	0.00	143,372	N		0.00	143,372	0.00	143,372	N
	0.00	328,755		0.00	328,755		<b>TOTAL BUDGET</b>	0.00	347,885	0.00	347,885	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT  
Structure #: 110307010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
	50.00	12,033,343 B	50.00 12,033,343 B	50.00	12,033,343 B	50.00 12,033,343 B		
	0.00	75,978 N	0.00 75,978 N	0.00	75,978 N	0.00 75,978 N		
	50.00	12,109,321	50.00 12,109,321	50.00	12,109,321	50.00 12,109,321		
10-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF (1) POSITION. ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRADE-OFF (1) PLANNER V (#26433) FOR (1) PLANNER VI  SEE LNR101 SEQ. NO. 81-222.			GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF (1) POSITION. *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TRADE-OFF (1) PLANNER V (#26433) FOR (1) PLANNER VI  SEE LNR101 SEQ. NO. 81-222.			10-222	
80-001	EXEC REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROJECT DEVELOPMENT SPECIALIST (#118343) (1) NATURAL AREA RESERVES SPECIALIST III (#118345)			2.00	B	2.00	B	80-001
				EXEC REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROJECT DEVELOPMENT SPECIALIST (#118343) (1) NATURAL AREA RESERVES SPECIALIST III (#118345)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT  
Structure #: 110307010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		6,243 B	6,243 B		1 B	1 B	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REALLOCATION OF POSITION.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REALLOCATION OF POSITION.			
	(/6,243B; /6,243B)			(/6,243; /6,243)			
	***** DISAGREE			***** DISAGREE			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PLANNER VI (#026433; 4,524) FRINGE BENEFITS (1,719)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: PLANNER VI (#026433; 4,524) FRINGE BENEFITS (1,719)			
	SEE LNR101 SEQ. NO. 10-222.			SEE LNR101 SEQ. NO. 10-222.			
82-222		50,000 B			1 B		82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.			
	(/50,000B; /B)			(/50,000B; /B)			
	***** DISAGREE			***** DISAGREE			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 1-TON 4WD DIESEL CREW CAB PICK-UP TRUCK (50,000)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) 1-TON 4WD DIESEL CREW CAB PICK-UP TRUCK (50,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT  
Structure #: 110307010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		56,243 B	6,243 B		2.00 2 B	2.00 1 B	
0.00		56,243	6,243	<b>TOTAL CHANGES</b>	2.00 2	2.00 1	
<b>BUDGET TOTALS BY MOF</b>							
50.00	12,089,586 B	50.00	12,039,586 B	52.00	12,033,345 B	52.00	12,033,344 B
0.00	75,978 N	0.00	75,978 N	0.00	75,978 N	0.00	75,978 N
50.00	12,165,564	50.00	12,115,564	<b>TOTAL BUDGET</b>	52.00 12,109,323	52.00 12,109,322	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR141 WATER AND LAND DEVELOPMENT  
Structure #: 010600000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	2.00	229,710 A	2.00 229,710 A	2.00	229,710 A	2.00 229,710 A	
	2.00	229,055 B	2.00 229,055 B	2.00	229,055 B	2.00 229,055 B	
	0.00	95,221 W	0.00 95,221 W	0.00	95,221 W	0.00 95,221 W	
	4.00	553,986	4.00 553,986	4.00	553,986	4.00 553,986	
4-001		92,960 W	92,960 W		22,118 A 92,960 W	22,118 A 92,960 W	4-001
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				HOUSE CONCURS.			
80-222		96,113 B	96,113 B		1 B	1 B	80-222
GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR (1) POSITION.  (/96,113B; /96,113B) ***** DISAGREE				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR (1) POSITION.  (/96,113B; /96,113B) *****			
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ENGINEER V (#119309; 70,176) FRINGE BENEFITS (25,937)				HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: ENGINEER V (#119309; 70,176) FRINGE BENEFITS (25,937)			
1060-001					(5,000) A	(5,000) A	1060-001
***** DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR141 WATER AND LAND DEVELOPMENT  
Structure #: 010600000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	17,118 A	17,118 A	
		96,113 B	96,113 B		1 B	1 B	
		92,960 W	92,960 W		92,960 W	92,960 W	
0.00	189,073	0.00	189,073	<b>TOTAL CHANGES</b>	0.00 110,079	0.00 110,079	
2.00	229,710 A	2.00	229,710 A	<b>BUDGET TOTALS BY MOF</b>	2.00 246,828 A	2.00 246,828 A	
2.00	325,168 B	2.00	325,168 B		2.00 229,056 B	2.00 229,056 B	
0.00	188,181 W	0.00	188,181 W		0.00 188,181 W	0.00 188,181 W	
4.00	743,059	4.00	743,059	<b>TOTAL BUDGET</b>	4.00 664,065	4.00 664,065	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR153      COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	5.00	414,055	A	5.00	414,055	A	5.00	414,055	A	5.00	414,055	A
	0.00	298,395	B	0.00	298,395	B	0.00	298,395	B	0.00	298,395	B
	0.00	701,060	N	0.00	701,060	N	0.00	701,060	N	0.00	701,060	N
	5.00	1,413,510		5.00	1,413,510		5.00	1,413,510		5.00	1,413,510	
4-001							95,205	A		95,205	A	4-001
		5,079	B		5,079	B	5,079	B		5,079	B	
		12,175	N		12,175	N	12,175	N		12,175	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-222							1.00	A		1.00	A	80-222
							1.00	B		1.00	B	
							2.00	N		2.00	N	
	GOVERNOR'S MESSAGE (2/22/11): CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) (1.00/B; 1.00/B) (2.00/N; 2.00/N) *****					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT III (#117068, #117067, #117069) (1) OFFICE ASSISTANT IV (#101061)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT III (#117068, #117067, #117069) (1) OFFICE ASSISTANT IV (#101061)					



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR153      COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
81-222		1.00	71,760 A	1.00	71,760 A		2.00	1 A	2.00	1 A	81-222
		1.00	37,070 N	1.00	37,070 N		1.00	1 N	1.00	1 N	
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS.						GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS AND FUNDS.				
	(2.00/105,516A; 2.00/105,516A) (1.00/37,070N; 1.00/37,070N)						(2.00/105,516A; 2.00/105,516A) (1.00/37,070N; 1.00/37,070N)				
	***** DISAGREE						*****				
	SENATE DOES NOT CONCUR. REDUCES (1) POSITION (#2904) AND FUNDS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) FISHERY AID II (26,700N) (1) PROGRAM MANAGER (#118698; 71,760A) (1) FISHERY TECHNICIAN V (#2904; 33,756A) FRINGE BENEFITS (10,370N)				
	DETAIL OF GOVERNOR'S REQUEST: (1) FISHERY AID II (26,700N) (1) PROGRAM MANAGER (#118698; 71,760A) (1) FISHERY TECHNICIAN V (#2904; 33,756A) FRINGE BENEFITS (10,370N)										
1060-001							(17,000) A		(17,000) A		1060-001
	***** DISAGREE						***** HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR153      COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
1.00	71,760 A	1.00	71,760 A	<b>TOTAL CHANGES BY MOF</b>	3.00	78,206 A	3.00	78,206 A	
	5,079 B		5,079 B		1.00	5,079 B	1.00	5,079 B	
1.00	49,245 N	1.00	49,245 N		3.00	12,176 N	3.00	12,176 N	
2.00	126,084	2.00	126,084	<b>TOTAL CHANGES</b>	7.00	95,461	7.00	95,461	
6.00	485,815 A	6.00	485,815 A	<b>BUDGET TOTALS BY MOF</b>	8.00	492,261 A	8.00	492,261 A	
0.00	303,474 B	0.00	303,474 B		1.00	303,474 B	1.00	303,474 B	
1.00	750,305 N	1.00	750,305 N		3.00	713,236 N	3.00	713,236 N	
7.00	1,539,594	7.00	1,539,594	<b>TOTAL BUDGET</b>	12.00	1,508,971	12.00	1,508,971	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	15.00	492,464	A	15.00	492,464	A	15.00	492,464	A	15.00	492,464	A
	1.50	3,604,287	B	1.50	3,604,287	B	1.50	3,604,287	B	1.50	3,604,287	B
	1.50	385,441	N	1.50	385,441	N	1.50	385,441	N	1.50	385,441	N
	18.00	4,482,192		18.00	4,482,192		18.00	4,482,192		18.00	4,482,192	
4-001							60,559	A		60,559	A	4-001
		28,679	B		28,679	B	28,679	B		28,679	B	
		7,406	N		7,406	N	7,406	N		7,406	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
10-222	GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF (1) POSITION. ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): TRADE-OFF (1) POSITION. *****					10-222
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRADE-OFF (1) FORRESTER III (#117693) FOR (1) FORRESTER IV						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TRADE-OFF (1) FORESTER III (#117693) FOR (1) FORESTER IV					
	SEE LNR172 SEQ. NO. 82-222.						SEE LNR172 SEQ. NO. 82-222.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-001	<p>EXEC REQUEST: CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT. (5.00/B; 5.00/B) ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) INVASIVE SPECIES TECH (#112449, #112450, #112451, #112452) (1) FORESTER III (#117693)</p>			<p>EXEC REQUEST: CONVERT (5) POSITIONS FROM TEMPORARY TO PERMANENT. (5.00/B; 5.00/B) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) INVASIVE SPECIES TECH (#112449, #112450, #112451, #112452) (1) FORESTER III (#117693)</p>	5.00	B 5.00	80-001
81-222	<p>272,000 B</p> <p>GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES AND EQUIPMENT.</p> <p>(/272,000B; /B) ***** DISAGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) D4 TYPE DOZER (230,000) (1) FORD F250 4X4 (42,000)</p>			<p>1 B</p> <p>GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES AND EQUIPMENT.</p> <p>(/272,000B; /B) *****</p> <p>HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) D4 TYPE DOZER (FY12: 230,000) (1) FORD F250 4X4 (FY12: 42,000)</p>			81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222		5,030 B	5,030 B		1 B	1 B	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REALLOCATION OF POSITION.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR REALLOCATION OF POSITION.			
	(/5,030B; /5,030B)			(/5,030B; /5,030B)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FORESTER IV (#117693; 3,700) FRINGE BENEFITS (1,330)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: REALLOCATE FORESTER III TO FORESTER IV (#117693; 3,700) FRINGE BENEFITS (1,330)			
	SEE LNR172 SEQ. NO. 10-222.						
83-222		600,000 N	600,000 N		1 N	1 N	83-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.			
	(/600,000N; /600,000N)			(/600,000N; /600,000N)			
	***** DISAGREE			*****			
	SENATE CONCURS. CEILING INCREASE CORRESPONDS WITH FEDERAL GRANT AWARDS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. THE PROGRAM RECEIVES FEDERAL GRANT MONEY ON A REGULAR BASIS AND WOULD LIKE A CEILING INCREASE TO CORRESPOND WITH FUNDING PATTERNS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
				<b>TOTAL CHANGES BY MOF</b>	60,559 A	60,559 A		
		305,709 B	33,709 B	5.00	28,681 B	5.00	28,680 B	
		607,406 N	607,406 N		7,407 N		7,407 N	
0.00	913,115	0.00	641,115	<b>TOTAL CHANGES</b>	5.00	96,647	5.00	96,646
15.00	492,464 A	15.00	492,464 A	<b>BUDGET TOTALS BY MOF</b>	15.00	553,023 A	15.00	553,023 A
1.50	3,909,996 B	1.50	3,637,996 B		6.50	3,632,968 B	6.50	3,632,967 B
1.50	992,847 N	1.50	992,847 N		1.50	392,848 N	1.50	392,848 N
18.00	5,395,307	18.00	5,123,307	<b>TOTAL BUDGET</b>	23.00	4,578,839	23.00	4,578,838

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	26.00	2,212,247	A	26.00	2,212,247	A	26.00	2,212,247	A	26.00	2,212,247	A
	2.00	3,404,311	N	2.00	3,404,311	N	2.00	3,404,311	N	2.00	3,404,311	N
	28.00	5,616,558		28.00	5,616,558		28.00	5,616,558		28.00	5,616,558	
4-001		63,271	N	63,271	N		193,613	A	193,613	A	4-001	
							63,271	N	63,271	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					
	***** DISAGREE						*****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
70-222	1.00	51,312	A	1.00	51,312	A	1.00	1	A	1.00	1	A
	(1.00)	(51,312)	N	(1.00)	(51,312)	N	(1.00)	(1)	N	(1.00)	(1)	N
	GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS. (1.00/51,312A; 1.00/51,312A) (-1.00/-51,312N; -1.00/-51,312N)						GOVERNOR'S MESSAGE (2/22/11): CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS. (1.00/51,312A; 1.00/51,312A) (-1.00/-51,312N; -1.00/-51,312N)					
	***** DISAGREE						*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV (#52378; -51,312N/51,312A)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV (#52378; -51,312N) (1) PLANNER IV (#52378; 51,312A)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-222		62,439 N	62,439 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.			GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.			
	(/62,439N; /62,439N)			(/62,439N; /62,439N)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT IV (45,576) FRINGE BENEFITS (16,863)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY ACCOUNTANT IV (45,576) FRINGE BENEFITS (16,863)			
81-222					2.25 A	2.25 A	81-222
					0.75 N	0.75 N	
	GOVERNOR'S MESSAGE (2/22/11): CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT.			GOVERNOR'S MESSAGE (2/22/11): CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT.			
	(2.25/A; 2.25/A) (0.75/N; 0.75/N)			(2.25/A; 2.25/A) (0.75/N; 0.75/N)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST III (#118216) (.25) CONTRACT SPECIALIST (#117192) (.75) CONTRACT SPECIALIST (#117192) (1) OFFICE ASSISTANT II (#118674)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST III (#118216) (.25) CONTRACT SPECIALIST (#117192) (.75) CONTRACT SPECIALIST (#117192) (1) OFFICE ASSISTANT II (#118674)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STREAM AND CORAL REEF WORK.  (/150,000A; /150,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CORAL REEF SURVEYS (100,000) STREAM SURVEYS/MANAGEMENT (50,000)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STREAM AND CORAL REEF WORK.  (/150,000A; /150,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: CORAL REEF SURVEYS (100,000) STREAM SURVEYS/MANAGEMENT (50,000)			82-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(30,000) A	(30,000) A	1060-001
1080-001	***** DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS. *****  TO ESTABLISH ISLAND MANAGERS IN THE AQUATICS DIVISION.	4.00	4.00	1080-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(235,272) A	(235,272) A	*****			1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR401      AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1.00	(183,960) A	1.00	(183,960) A	<b>TOTAL CHANGES BY MOF</b>	7.25	163,616 A	7.25	163,616 A
(1.00)	74,398 N	(1.00)	74,398 N		(.25)	63,271 N	(.25)	63,271 N
0.00	(109,562)	0.00	(109,562)	<b>TOTAL CHANGES</b>	7.00	226,887	7.00	226,887
27.00	2,028,287 A	27.00	2,028,287 A	<b>BUDGET TOTALS BY MOF</b>	33.25	2,375,863 A	33.25	2,375,863 A
1.00	3,478,709 N	1.00	3,478,709 N		1.75	3,467,582 N	1.75	3,467,582 N
28.00	5,506,996	28.00	5,506,996	<b>TOTAL BUDGET</b>	35.00	5,843,445	35.00	5,843,445

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	49.50	3,466,100	A	49.50	3,466,100	A	49.50	3,466,100	A	49.50	3,466,100	A
	0.50	3,443,578	B	0.50	3,443,578	B	0.50	3,443,578	B	0.50	3,443,578	B
	6.00	5,093,561	N	6.00	5,093,561	N	6.00	5,093,561	N	6.00	5,093,561	N
	56.00	12,003,239		56.00	12,003,239		56.00	12,003,239		56.00	12,003,239	
4-001							258,925	A		258,925	A	4-001
		201	B		201	B				201	B	
		35,017	N		35,017	N				35,017	N	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-001							4.00	N		4.00	N	80-001
	EXEC REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/N; 4.00/N) ***** DISAGREE						EXEC REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/N; 4.00/N) *****					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT III (#113201, #118219, #118263) (1) ACCOUNT CLERK II (#116396)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT III (#113201, #118219, #118263) (1) ACCOUNT CLERK II (#116396)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
81-222		1.00	60,642 N	1.00	58,142 N		1.00	1 N	1.00	1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS.					GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS.					
	(1.00/60,642N; 1.00/58,142N)					(1.00/60,642N; 1.00/58,142N)					
	***** DISAGREE					*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROCUREMENT AND SUPPLY SPECIALIST (42,132) FRINGE BENEFITS (16,010) EQUIPMENT (2,500)					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) PROCUREMENT AND SUPPLY SPECIALIST (42,132) FRINGE BENEFITS (16,010) EQUIPMENT (FY12: 1,725) OTHER CURRENT EXPENSES (FY12: 775)					
82-222			65,000 B					1 B			82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.					GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.					
	(/65,000B; /B)					(/65,000B; /B)					
	***** DISAGREE					*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 1-TON UTILITY 4X4 (35,000) (1) 1/2-TON UTILITY 4X4 (30,000)					HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) 1-TON UTILITY 4X4 (FY12: 35,000) (1) 1/2-TON UTILITY 4X4 (FY12: 30,000)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1060-001					(5,000) A	(5,000) A	1060-001	
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.				
	***** DISAGREE			*****				
1169-001		(29,539) A	(29,539) A				1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.							
	***** DISAGREE			*****				
		(29,539) A	(29,539) A	<b>TOTAL CHANGES BY MOF</b>	253,925 A	253,925 A		
		65,201 B	201 B		202 B	201 B		
1.00	95,659 N	1.00	93,159 N	5.00	35,018 N	5.00	35,018 N	
1.00	131,321	1.00	63,821	<b>TOTAL CHANGES</b>	5.00	289,145	5.00	289,144
49.50	3,436,561 A	49.50	3,436,561 A	<b>BUDGET TOTALS BY MOF</b>	49.50	3,720,025 A	49.50	3,720,025 A
0.50	3,508,779 B	0.50	3,443,779 B		0.50	3,443,780 B	0.50	3,443,779 B
7.00	5,189,220 N	7.00	5,186,720 N		11.00	5,128,579 N	11.00	5,128,579 N
57.00	12,134,560	57.00	12,067,060	<b>TOTAL BUDGET</b>	61.00	12,292,384	61.00	12,292,383

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR404 WATER RESOURCES  
Structure #: 040204000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	19.00	2,182,031 A	19.00 2,182,031 A	19.00	2,182,031 A	19.00 2,182,031 A	
	3.00	399,188 B	3.00 399,188 B	3.00	399,188 B	3.00 399,188 B	
	22.00	2,581,219	22.00 2,581,219	22.00	2,581,219	22.00 2,581,219	
4-001		27,630 B	27,630 B		150,688 A 27,630 B	150,688 A 27,630 B	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
80-222		45,466 A	45,466 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT SALARY. (/45,466A; /45,466A) ***** DISAGREE			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEPUTY FOR WATER RESOURCE MANAGEMENT SALARY. (/45,466A; /45,466A) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: DEPUTY FOR WATER RESOURCE MANAGEMENT (#101847; 45,466)			
1060-001					(45,000) A	(45,000) A	1060-001
	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			
1169-001		(98,659) A	(98,659) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR404 WATER RESOURCES  
Structure #: 040204000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		(53,193) A	(53,193) A	<b>TOTAL CHANGES BY MOF</b>	105,689 A	105,689 A	
		27,630 B	27,630 B		27,630 B	27,630 B	
0.00	(25,563)	0.00	(25,563)	<b>TOTAL CHANGES</b>	0.00	133,319	0.00
19.00	2,128,838 A	19.00	2,128,838 A	<b>BUDGET TOTALS BY MOF</b>	19.00	2,287,720 A	19.00
3.00	426,818 B	3.00	426,818 B		3.00	426,818 B	3.00
22.00	2,555,656	22.00	2,555,656	<b>TOTAL BUDGET</b>	22.00	2,714,538	22.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	120.25	5,852,737	A	120.25	5,852,737	A	120.25	5,852,737	A	120.25	5,852,737	A
	18.00	1,529,227	B	18.00	1,529,227	B	18.00	1,529,227	B	18.00	1,529,227	B
	1.75	578,859	N	1.75	578,859	N	1.75	578,859	N	1.75	578,859	N
	1.00	83,322	W	1.00	83,322	W	1.00	83,322	W	1.00	83,322	W
	141.00	8,044,145		141.00	8,044,145		141.00	8,044,145		141.00	8,044,145	
4-001							646,551	A		646,551	A	4-001
		96,856	B		96,856	B	96,856	B		96,856	B	
		8,348	N		8,348	N	8,348	N		8,348	N	
		24,792	W		24,792	W	24,792	W		24,792	W	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-222		180,907	N		180,907	N						80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.						GOVERNOR'S MESSAGE (2/22/11): ADD (1) TEMPORARY POSITION AND FUNDS.					
	(/180,907N; /180,907N) ***** DISAGREE						(/180,907N; /180,907N) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CONSERVATION EDUCATION SPECIALIST III (40,512) FRINGE BENEFITS (15,395) OTHER CURRENT EXPENSES (125,000)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY CONSERVATION EDUCATION SPECIALIST III (40,512) FRINGE BENEFITS (15,395) OTHER CURRENT EXPENSES (125,000)					



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SUPPLIES AND EQUIPMENT.  (/500,000A; /500,000A) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATING SUPPLIES (100,000) VEHICLE/BOAT FUEL AND OIL (125,000) MOTOR VEHICLE SUPPLIES/REPAIRS (125,000) TELECOMMUNICATIONS (50,000) UTILITIES (25,000) EQUIPMENT RENTAL (25,000) REPLACEMENT BODY ARMOR (50,000)	500,000 A	500,000 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SUPPLIES AND EQUIPMENT.  (/500,000A; /500,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: OPERATING SUPPLIES (100,000) VEHICLE/BOAT FUEL AND OIL (125,000) MOTOR VEHICLE SUPPLIES/REPAIRS (125,000) TELECOMMUNICATIONS (50,000) UTILITIES (25,000) EQUIPMENT RENTAL (25,000) REPLACEMENT BODY ARMOR (50,000)	1 A	1 A	81-222
82-222	GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS. (4.00/A; 4.00/A) ***** DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) CONSERVATION & RESOURCE ENFORCEMENT OFFICER III (#28533, #39176, #48208, #52342)			GOVERNOR'S MESSAGE (2/22/11): ADD (4) POSITIONS. (4.00/A; 4.00/A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) CONSERVATION & RESOURCE ENFORCEMENT OFFICER III (#28533, #39176, #48208, #52342)	4.00 A	4.00 A	82-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(5,000) A	(5,000) A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #		
		500,000	500,000	A	<b>TOTAL CHANGES BY MOF</b>	4.00	641,552	A	4.00	641,552	A
		96,856	96,856	B			96,856	B		96,856	B
		189,255	189,255	N			8,349	N		8,349	N
		24,792	24,792	W			24,792	W		24,792	W
	0.00	810,903	810,903		<b>TOTAL CHANGES</b>	4.00	771,549		4.00	771,549	
	120.25	6,352,737	6,352,737	A	<b>BUDGET TOTALS BY MOF</b>	124.25	6,494,289	A	124.25	6,494,289	A
	18.00	1,626,083	1,626,083	B		18.00	1,626,083	B	18.00	1,626,083	B
	1.75	768,114	768,114	N		1.75	587,208	N	1.75	587,208	N
	1.00	108,114	108,114	W		1.00	108,114	W	1.00	108,114	W
	141.00	8,855,048	8,855,048		<b>TOTAL BUDGET</b>	145.00	8,815,694		145.00	8,815,694	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
Structure #: 040206000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	19.00	719,642	A	19.00	719,642	A	19.00	719,642	A	19.00	719,642	A	
	5.00	6,165,398	B	5.00	6,165,398	B	5.00	6,165,398	B	5.00	6,165,398	B	
	0.00	700,000	N	0.00	700,000	N	0.00	700,000	N	0.00	700,000	N	
	24.00	7,585,040		24.00	7,585,040		24.00	7,585,040		24.00	7,585,040		
4-001		92,303	B		92,303	B		92,509	A		92,509	A	4-001
								92,303	B		92,303	B	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.							
80-001							16.00		B	16.00		B	80-001
EXEC REQUEST: CONVERT (16) POSITIONS FROM TEMPORARY TO PERMANENT. (16.00/B; 16.00/B) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV (#118332) (1) ENTOMOLOGIST V (#119249) (1) AUTO MECHANIC I (#118264) (1) FORESTRY AND WILDLIFE TECH III (#118275) (1) FORESTER III (#118291) (3) NATURAL AREA RESERVES SPECIALIST III (#118288, #118289, #118290) (4) FORESTRY AND WILDLIFE TECH IV (#118277, #118338, #118274, #117018) (4) NATURAL AREA RESERVES SPECIALIST IV (#118287, #118337, #118355, #117017)						EXEC REQUEST: CONVERT (16) POSITIONS FROM TEMPORARY TO PERMANENT. (16.00/B; 16.00/B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER IV (#118332) (1) ENTOMOLOGIST V (#119249) (1) AUTO MECHANIC I (#118264) (1) FORESTRY AND WILDLIFE TECH III (#118275) (1) FORESTER III (#118291) (3) NATURAL AREA RESERVES SPECIALIST III (#118288, #118289, #118290) (4) FORESTRY AND WILDLIFE TECH IV (#118277, #118338, #118274, #117018) (4) NATURAL AREA RESERVES SPECIALIST IV (#118287, #118337, #118355, #117017)							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
Structure #: 040206000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		900,000 B 900,000 N	900,000 B 900,000 N		1 B 1 N	1 B 1 N	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES. (/900,000B; /900,000B) (/900,000N; /900,000N) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONVEYANCE TAX REVENUE (900,000B) US FISH & WILDLIFE SERVICE GRANT (900,000N)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES. (/900,000B; /900,000B) (/900,000N; /900,000N) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: CONVEYANCE TAX REVENUE (900,000) US FISH & WILDLIFE SERVICE GRANT (900,000)			
82-222		465,000 B			1 B		82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.  (/465,000B; /B) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) FORD F350 CREW CAB (KAUAI) (100,000) (1) 1/4 1-TON CREW CAB (OAHU) (30,000) (1) 1-TON CREW CAB (OAHU) (40,000) (1) 1-TON 4X4 CREW CAB (MAUI) (40,000) (2) FORD F350 EXT. CREW CAB (HAWAII) (110,000) (2) FORD F350 CREW CAB (HAWAII) (100,000)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MOTOR VEHICLES.  (/465,000B; /B) (/465,000B; /B) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) FORD F350 CREW CAB (KAUAI) (FY12: 100,000) (1) 1/4 1-TON CREW CAB (OAHU) (FY12: 30,000) (1) 1-TON CREW CAB (OAHU) (FY12: 40,000) (1) 1-TON 4X4 CREW CAB FLATBED (MAUI) (FY12: 45,000) (1) 1-TON 4X4 CREW CAB (MAUI) (FY12: 40,000) (2) FORD F350 EXT. CREW CAB (HAWAII) (FY12: 110,000) (2) FORD F350 CREW CAB (HAWAII) (FY12: 100,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR407      NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
 Structure #: 040206000000  
 Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	92,509	92,509	
		1,457,303	992,303		16.00	92,305	
		900,000	900,000			1	
		0.00	1,892,303	<b>TOTAL CHANGES</b>	16.00	184,815	
		19.00	719,642	<b>BUDGET TOTALS BY MOF</b>	19.00	812,151	
		5.00	7,622,701		21.00	6,257,703	
		0.00	1,600,000		0.00	700,001	
		24.00	9,942,343	<b>TOTAL BUDGET</b>	40.00	7,769,855	
			24.00			40.00	
			9,477,343			7,769,854	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR801 OCEAN-BASED RECREATION  
Structure #: 080204000000  
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013	SEQ #		
	99.00	16,231,150	B	99.00	16,231,150	B	99.00	16,231,150	B	99.00	16,231,150	B
	0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N
	99.00	17,232,963		99.00	17,232,963		99.00	17,232,963		99.00	17,232,963	
80-222	6.00	295,866	B	6.00	295,866	B	6.00	1 B	6.00	1 B	80-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD (6) POSITIONS AND FUNDS.						GOVERNOR'S MESSAGE (2/22/11): ADD (6) POSITIONS AND FUNDS.					
	(6.00/295,866B; 6.00/295,866B)						(6.00/295,866B; 6.00/295,866B)					
	***** DISAGREE						*****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I (#48200; 39,864) (1) HARBOR AGENT II (#50959; 30,036) (1) ACCOUNT CLERK II (#50960; 26,700) (1) ENGINEER V (#118220; 60,489) (2) GENERAL LABORER (27,122 EACH) FRINGE BENEFITS (84,533)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I (#48200; 39,864) (1) HARBOR AGENT II (#52959; 30,036) (1) ACCOUNT CLERK II (#50960; 26,700) (1) ENGINEER V (#118220; 60,489) (2) GENERAL LABORER (27,122 EACH) FRINGE BENEFITS (84,533)					

TOTAL CHANGES BY MOF

6.00	295,866	B	6.00	295,866	B	6.00	1 B	6.00	1 B	
6.00	295,866		6.00	295,866		TOTAL CHANGES	6.00	1	6.00	1

BUDGET TOTALS BY MOF

105.00	16,527,016	B	105.00	16,527,016	B	105.00	16,231,151	B	105.00	16,231,151	B
0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N
105.00	17,528,829		105.00	17,528,829		TOTAL BUDGET	105.00	17,232,964	105.00	17,232,964	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION  
 Structure #: 080105000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	12.00	857,474	A	12.00	857,474	A	12.00	857,474	A	12.00	857,474	A
	0.00	142,999	B	0.00	142,999	B	0.00	142,999	B	0.00	142,999	B
	0.00	428,044	N	0.00	428,044	N	0.00	428,044	N	0.00	428,044	N
	12.00	1,428,517		12.00	1,428,517		12.00	1,428,517		12.00	1,428,517	
4-001							76,746	A		76,746	A	4-001
		8,229	B		8,229	B	8,229	B		8,229	B	
		15,339	N		15,339	N	15,339	N		15,339	N	
EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						





LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION  
 Structure #: 080105000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222		79,320 B	4,320 B		1 A		81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PROFESSIONAL SERVICES CONTRACT AND EQUIPMENT. (/79,320A; /4,320A) ***** DISAGREE  SENATE DOES NOT CONCUR. CHANGES MEANS OF FINANCING FROM GENERAL FUNDS TO THE HAWAII HISTORIC PRESERVATION SPECIAL FUND.  DETAIL OF GOVERNOR'S REQUEST: PROFESSIONAL SERVICES CONTRACT (FY12: 75,000) OFFICE SUPPLIES AND CARRIER (4,320)			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR PROFESSIONAL SERVICES CONTRACT. (/79,320A; /4,320A) *****  HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: PROFESSIONAL SERVICES CONTRACT (FY12: 75,000)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION  
 Structure #: 080105000000  
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
1169-001		(88,325) A	(88,325) A				1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.							
	***** DISAGREE							
		(88,325) A	(88,325) A	<b>TOTAL CHANGES BY MOF</b>	11.00	76,749 A	11.00	76,748 A
11.00	869,676 B	11.00	774,676 B			8,229 B		8,229 B
	323,045 N		318,045 N			15,341 N		15,341 N
11.00	1,104,396	11.00	1,004,396	<b>TOTAL CHANGES</b>	11.00	100,319	11.00	100,318
12.00	769,149 A	12.00	769,149 A	<b>BUDGET TOTALS BY MOF</b>	23.00	934,223 A	23.00	934,222 A
11.00	1,012,675 B	11.00	917,675 B		0.00	151,228 B	0.00	151,228 B
0.00	751,089 N	0.00	746,089 N		0.00	443,385 N	0.00	443,385 N
23.00	2,532,913	23.00	2,432,913	<b>TOTAL BUDGET</b>	23.00	1,528,836	23.00	1,528,835

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION  
Structure #: 080201000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	32.50	1,119,106	A	32.50	1,119,106	A	32.50	1,119,106	A	32.50	1,119,106	A
	6.50	693,035	B	6.50	693,035	B	6.50	693,035	B	6.50	693,035	B
	5.00	1,916,868	N	5.00	1,916,868	N	5.00	1,916,868	N	5.00	1,916,868	N
	0.00	541,042	W	0.00	541,042	W	0.00	541,042	W	0.00	541,042	W
	44.00	4,270,051		44.00	4,270,051		44.00	4,270,051		44.00	4,270,051	
4-001							134,230	A	134,230	A	4-001	
		19,877	B	19,877	B		19,877	B	19,877	B		
		4,204	N	4,204	N		4,204	N	4,204	N		
		31,046	W	31,046	W		31,046	W	31,046	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-222							3.00	A	3.00	A	80-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS. (3.00/A; 3.00/A) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD (3) POSITIONS. (3.00/A; 3.00/A) *****					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) FORESTRY & WILDLIFE WORKER II (#2920, #45483) (1) FORESTRY & WILDLIFE TECHNICIAN IV (#46988)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) FORESTRY & WILDLIFE WORKER II, MAKIKI (#2920) (1) FORESTRY & WILDLIFE WORKER II, BIG ISLAND (#45483) (1) FORESTRY & WILDLIFE TECH IV, KAUAI (#46988)					
1060-001							(5,000)	A	(5,000)	A	1060-001	
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION  
Structure #: 080201000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #			
				<b>TOTAL CHANGES BY MOF</b>		3.00	129,230	A	3.00	129,230	A
		19,877	B	19,877	B		19,877	B		19,877	B
		4,204	N	4,204	N		4,204	N		4,204	N
		31,046	W	31,046	W		31,046	W		31,046	W
		0.00	55,127	0.00	55,127	<b>TOTAL CHANGES</b>	3.00	184,357	3.00	184,357	
		32.50	1,119,106	A	32.50	1,119,106	A	<b>BUDGET TOTALS BY MOF</b>	35.50	1,248,336	A
		6.50	712,912	B	6.50	712,912	B		6.50	712,912	B
		5.00	1,921,072	N	5.00	1,921,072	N		5.00	1,921,072	N
		0.00	572,088	W	0.00	572,088	W		0.00	572,088	W
		44.00	4,325,178		44.00	4,325,178	<b>TOTAL BUDGET</b>	47.00	4,454,408	47.00	4,454,408

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #
		7.00	257,551 A	7.00	257,551 A		7.00	257,551 A	7.00	257,551 A	
		0.00	76,093 B	0.00	76,093 B		0.00	76,093 B	0.00	76,093 B	
		0.00	1,024,314 N	0.00	1,024,314 N		0.00	1,024,314 N	0.00	1,024,314 N	
		7.00	1,357,958	7.00	1,357,958		7.00	1,357,958	7.00	1,357,958	
4-001							7,973 A		7,973 A		4-001
			38 B		38 B		38 B		38 B		
			(2,568) N		(2,568) N		(2,568) N		(2,568) N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.				
	***** DISAGREE						*****				
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.				
80-222							1 A		1 A		80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.				
	(/150,000A; /150,000A)						(/150,000A; /150,000A)				
	***** DISAGREE						*****				
	SENATE DOES NOT CONCUR. FUNDS FOR VARIOUS STATEWIDE RECREATIONAL FISHERIES PROJECTS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS TO SUPPORT VARIOUS STATEWIDE RECREATIONAL FISHERIES PROJECTS.				
1060-001							(9,200) A		(9,200) A		1060-001
	***** DISAGREE						*****				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>	(1,226) A	(1,226) A	
		38 B	38 B		38 B	38 B	
		(2,568) N	(2,568) N		(2,568) N	(2,568) N	
		0.00	0.00	<b>TOTAL CHANGES</b>	0.00	0.00	
		(2,530)	(2,530)		(3,756)	(3,756)	
		7.00	7.00	<b>BUDGET TOTALS BY MOF</b>	7.00	7.00	
		257,551 A	257,551 A		256,325 A	256,325 A	
		0.00	0.00		76,131 B	76,131 B	
		76,131 B	76,131 B		1,021,746 N	1,021,746 N	
		0.00	0.00		0.00	0.00	
		1,021,746 N	1,021,746 N				
		7.00	7.00	<b>TOTAL BUDGET</b>	7.00	7.00	
		1,355,428	1,355,428		1,354,202	1,354,202	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #	
	85.00	4,043,870	A	85.00	4,043,870	A	85.00	4,043,870	A	
	38.00	6,372,961	B	38.00	6,372,961	B	38.00	6,372,961	B	
	0.00	1,218,456	N	0.00	1,218,456	N	0.00	1,218,456	N	
	123.00	11,635,287		123.00	11,635,287		123.00	11,635,287		
4-001		94,478	B	94,478		B	151,257	151,257	4-001	
							94,478	94,478		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.					EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.				
	***** DISAGREE					*****				
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.					HOUSE CONCURS.				
61-222	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR GENERAL FUND ADJUSTMENT.					(1)	A	(1)	A	61-222
	(-1,000,000A; -1,000,000A)					(-1,000,000A; -1,000,000A)				
	***** DISAGREE					*****				
	SENATE DOES NOT CONCUR. TRANSFER FROM DIVISION OF STATE PARKS TO DAM SAFETY.					HOUSE CURRENTLY TAKING UNDER ADVISEMENT.				
	SEE LNR810 SEQ. NO. 81-222.									



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STATE PARKS.  (/6,000,000U; /6,000,000U) ***** DISAGREE  SENATE DOES NOT CONCUR. FUNDS FROM TRANSIENT ACCOMMODATIONS TAX FOR FACILITIES MAINTENANCE AND UPGRADES FOR STATE PARKS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR TRANSIENT ACCOMMODATIONS TAX.  (/6,000,000U; /6,000,000U) (/6,000,000U; /6,000,000U) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. TO SUPPORT FACILITIES MAINTENANCE, SAFE PUBLIC USE, AND OPPORTUNITIES FOR ENJOYMENT OF STATE PARKS.			80-222
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MAUI LIFEGUARD SERVICES.  (/391,369A; /391,369A) ***** DISAGREE  SENATE CONCURS.	391,369 A	391,369 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MAUI LIFEGUARD SERVICES.  (/391,369A; /391,369A) (/391,369A; /391,369A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.	1 A	1 A	81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
82-222	1.00	30,036	A	1.00	30,036	A	8.00	1	A	8.00	1	A	82-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (8) POSITIONS AND FUNDS. (8.00/30,036A; 8.00/30,036A)						GOVERNOR'S MESSAGE (2/22/11): ADD (8) POSITIONS AND FUNDS. (8.00/30,036A; 8.00/30,036A)						
	***** DISAGREE						*****						
	SENATE DOES NOT CONCUR. REDUCES (7) POSITIONS (#32274, #28262, #30394, #14937, #22762, #47102, #13171).						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY I (#17437; 30,036) (1) TRUCK DRIVER (#22762) (2) PARK CARETAKER II (#47102, #13171) (4) GENERAL LABORER I (#32274, #28262, #30394, #14937)						
	DETAIL OF GOVERNOR'S REQUEST: (4) GENERAL LABORER I (#32274, #28262, #30394, #14937) (1) TRUCK DRIVER (#22762) (2) PARK CARETAKER (#47102, #13171) (1) SECRETARY I (#17437; 30,036)												
1060-001							(56,000)	A	(56,000)	A		1060-001	
	***** DISAGREE						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****						
1169-001		(45,794)	A	(45,794)	A							1169-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE						*****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR806      PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WLH      WATER, LAND, AND HOUSING

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #			
	1.00	375,611	A	1.00	375,611	A	<b>TOTAL CHANGES BY MOF</b>	8.00	95,258	A	8.00	95,258	A	
		94,478	B		94,478	B						94,478	B	
										1	U		1	U
	1.00	470,089		1.00	470,089		<b>TOTAL CHANGES</b>	8.00	189,737		8.00	189,737		
	86.00	4,419,481	A	86.00	4,419,481	A	<b>BUDGET TOTALS BY MOF</b>	93.00	4,139,128	A	93.00	4,139,128	A	
	38.00	6,467,439	B	38.00	6,467,439	B		38.00	6,467,439	B	38.00	6,467,439	B	
	0.00	1,218,456	N	0.00	1,218,456	N		0.00	1,218,456	N	0.00	1,218,456	N	
								0.00	1	U	0.00	1	U	
	124.00	12,105,376		124.00	12,105,376		<b>TOTAL BUDGET</b>	131.00	11,825,024		131.00	11,825,024		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS  
Structure #: 090201000000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	8.50	2,009,006 B	8.50 2,009,006 B	8.50	2,009,006 B	8.50 2,009,006 B	
	0.50	266,037 N	0.50 266,037 N	0.50	266,037 N	0.50 266,037 N	
	9.00	2,275,043	9.00 2,275,043	9.00	2,275,043	9.00 2,275,043	
80-222		290,000 N	100,000 N		1 N	1 N	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FEDERAL GRANTS.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR FEDERAL GRANTS.			
	(/290,000N; /100,000N)			(/290,000N; /100,000N)			
	*****						
	DISAGREE						
	SENATE CONCURS.						
	DETAILS OF GOVERNOR'S REQUEST:						
	NOAA BROAD AGENCY ANNOUNCEMENT GRANT (FY12: 190,000)						
	NOAA COASTAL STORMS PROGRAM GRANT (100,000)						
	*****						
	HOUSE CURRENTLY TAKING UNDER ADVISEMENT.						
	DETAILS OF GOVERNOR'S REQUEST:						
	NOAA BROAD AGENCY ANNOUNCEMENT GRANT (FY12: 190,000)						
	NOAA COASTAL STORMS PROGRAM GRANT (100,000)						
	*****						
81-222					1 A	1 A	81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DAM SAFETY.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DAM SAFETY.			
	(/1,000,000A; /1,000,000A)			(/1,000,000A; /1,000,000A)			
	*****						
	DISAGREE						
	SENATE DOES NOT CONCUR.						
	TRANSFER FROM DIVISION OF STATE PARKS TO DAM SAFETY.						
	DETAIL OF GOVERNOR'S REQUEST:						
	CONSULTANT SERVICES (500,000)						
	EMERGENCY INSPECTIONS (100,000)						
	EMERGENCY REMEDIAL ACTIONS (300,000)						
	DAM ALERT AND MONITORING SYSTEMS (100,000)						
	*****						
	HOUSE CURRENTLY TAKING UNDER ADVISEMENT.						
	DETAIL OF GOVERNOR'S REQUEST:						
	CONSULTANT SERVICES (500,000)						
	EMERGENCY INSPECTIONS (100,000)						
	EMERGENCY REMEDIAL ACTIONS (300,000)						
	DAM ALERT AND MONITORING SYSTEMS (100,000)						
	*****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR810      PREVENTION OF NATURAL DISASTERS  
 Structure #: 090201000000  
 Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		290,000	100,000	<b>TOTAL CHANGES BY MOF</b>			
		N	N		1	1	A
					1	1	N
0.00		290,000	0.00	100,000	<b>TOTAL CHANGES</b>	0.00	
					2	0.00	2
				<b>BUDGET TOTALS BY MOF</b>	0.00	1	A
8.50	2,009,006	B	8.50	2,009,006	8.50	2,009,006	B
0.50	556,037	N	0.50	366,037	0.50	266,038	N
9.00	2,565,043		9.00	2,375,043	<b>TOTAL BUDGET</b>	9.00	2,275,045

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT  
Structure #: 040302000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	29.00	1,529,686	A	29.00	1,529,686	A	29.00	1,529,686	A	29.00	1,529,686	A
	8.00	742,515	B	8.00	742,515	B	8.00	742,515	B	8.00	742,515	B
	37.00	2,272,201		37.00	2,272,201		37.00	2,272,201		37.00	2,272,201	
4-001		39,459	B	39,459	B		191,742	A	191,742	A	4-001	
							39,459	B	39,459	B		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
80-222	1.00	43,073	B	1.00	43,073	B	1.00	1 B	1.00	1 B	80-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS. (1.00/43,073B; 1.00/43,073B) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS. (1.00/43,073B; 1.00/43,073B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK IV (43,073)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK IV (43,073)					
81-222		45,466	A	45,466	A		1 A		1 A		81-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO RESTORE FIRST DEPUTY SALARY. (/45,466A; /45,466A) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS TO RESTORE FIRST DEPUTY SALARY. (/45,466A; /45,466A) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) FIRST DEPUTY (#100147; 45,466)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: FIRST DEPUTY (#100147; 45,466)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT  
Structure #: 040302000000  
Subject Committee: WLH WATER, LAND, AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
82-329	GOVERNOR'S MESSAGE (3/29/11): ADD FUNDS FOR TSUNAMI RELATED EXPENSES. (/475,000A; /A) ***** DISAGREE SENATE CONCURS. REMOVE DEBRIS FROM KEEHI SMALL BOAT HARBOR CAUSED BY THE MARCH 11, 2011 TSUNAMI.	475,000	A	(/475,000A; /A) *****			82-329
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(77,000)	A	(77,000) A 1060-001

	520,466	A	45,466	A	<b>TOTAL CHANGES BY MOF</b>	114,743	A	114,743	A		
1.00	82,532	B	82,532	B		1.00	39,460	B	1.00	39,460	B
1.00	602,998		127,998		<b>TOTAL CHANGES</b>	1.00	154,203		1.00	154,203	
29.00	2,050,152	A	1,575,152	A	<b>BUDGET TOTALS BY MOF</b>	29.00	1,644,429	A	29.00	1,644,429	A
9.00	825,047	B	825,047	B		9.00	781,975	B	9.00	781,975	B
38.00	2,875,199		2,400,199		<b>TOTAL BUDGET</b>	38.00	2,426,404		38.00	2,426,404	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	3.00	421,017 A	3.00 421,017 A	3.00	421,017 A	3.00 421,017 A	
	3.00	421,017	3.00 421,017	3.00	421,017	3.00 421,017	
4-001					69,520 A	69,520 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.				EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.		
80-222		312,612 A	306,360 A		1 A	1 A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OPERATIONS.  (/312,612A; /306,360A) ***** DISAGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (264,294) OTHER CURRENT EXPENSES (FY12: 42,066; FY13: 37,591) EQUIPMENT (FY12: 6,252; FY13: 4,475)				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OPERATIONS.  (/312,312A; /306,360A) (/312,612A; /306,360A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (264,294) OTHER CURRENT EXPENSES (FY12: 42,066; FY13: 37,591) EQUIPMENT (FY12: 6,252; FY13: 4,475)		
		312,612 A	306,360 A	<b>TOTAL CHANGES BY MOF</b>	69,521 A	69,521 A	
	0.00	312,612	0.00 306,360	<b>TOTAL CHANGES</b>	0.00 69,521	0.00 69,521	
	3.00	733,629 A	3.00 727,377 A	<b>BUDGET TOTALS BY MOF</b>	3.00 490,538 A	3.00 490,538 A	
	3.00	733,629	3.00 727,377	<b>TOTAL BUDGET</b>	3.00 490,538	3.00 490,538	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES  
Structure #: 100200000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	5.00	364,447 A	5.00 364,447 A	5.00	364,447 A	5.00 364,447 A	
	5.00	364,447	5.00 364,447	5.00	364,447	5.00 364,447	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	37,488 A	37,488 A	4-001
80-001	EXEC REQUEST: CONVERT (2.5) POSITIONS FROM TEMPORARY TO PERMANENT. (2.50/A; 2.50/A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) STAFF ATTORNEY (#102088, #102257) (0.5) STAFF ATTORNEY (#117247)			EXEC REQUEST: CONVERT (2.5) POSITIONS FROM TEMPORARY TO PERMANENT. (2.50/A; 2.50/A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) STAFF ATTORNEY (#102088, #102257) (0.5) STAFF ATTORNEY (#117247)	2.50	2.50	80-001

				<b>TOTAL CHANGES BY MOF</b>	2.50	37,488 A	2.50	37,488 A
	0.00		0.00	<b>TOTAL CHANGES</b>	2.50	37,488	2.50	37,488
	5.00	364,447 A	5.00 364,447 A	<b>BUDGET TOTALS BY MOF</b>	7.50	401,935 A	7.50	401,935 A
	5.00	364,447	5.00 364,447	<b>TOTAL BUDGET</b>	7.50	401,935	7.50	401,935

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	395.00	21,739,460 A	395.00	21,739,460 A	395.00	21,739,460 A	
	0.00	28,719 W	0.00	28,719 W	0.00	28,719 W	
	395.00	21,768,179	395.00	21,768,179	395.00	21,768,179	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	1,329,324 A	1,329,324 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(209,597) A	(209,597) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(829,747) A	(829,747) A	*****			1169-001
		(829,747) A	(829,747) A	<b>TOTAL CHANGES BY MOF</b>	1,119,727 A	1,119,727 A	
	0.00	(829,747)	0.00	(829,747)	<b>TOTAL CHANGES</b>	0.00	1,119,727
	395.00	20,909,713 A	395.00	20,909,713 A	<b>BUDGET TOTALS BY MOF</b>	395.00	22,859,187 A
	0.00	28,719 W	0.00	28,719 W		0.00	28,719 W
	395.00	20,938,432	395.00	20,938,432	<b>TOTAL BUDGET</b>	395.00	22,887,906

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD404      WAIAWA CORRECTIONAL FACILITY  
Structure #: 090101040000  
Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	110.00	5,559,793 A	110.00 5,559,793 A	110.00	5,559,793 A	110.00 5,559,793 A	
	0.00	15,000 W	0.00 15,000 W	0.00	15,000 W	0.00 15,000 W	
	110.00	5,574,793	110.00 5,574,793	110.00	5,574,793	110.00 5,574,793	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
				444,233 A		444,233 A	
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH PROGRAM.  (6.00/156,187A; 6.00/286,095A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONS OFFICER IV (FY12: 27,660; FY13: 55,320) (3) ADULT CORRECTIONS OFFICER III (FY12: 65,106; FY13: 130,212) (1) SOCIAL WORKER IV (FY12: 25,656; FY13: 51,312) (1) OFFICE ASSISTANT III (FY12: 12,834; FY13: 25,668) OTHER PERSONAL SERVICE COST (FY12: 11,201; FY13: 22,402) OTHER CURRENT EXPENSES (FY12: 1,605; FY13: 1,181) EQUIPMENT (FY12: 12,125)			GOVERNOR'S MESSAGE (2/22/11): ADD (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH PROGRAM.  (6.00/156,187A; 6.00/286,095A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONS OFFICER IV (FY12: 27,660; FY13: 55,320) (3) ADULT CORRECTIONS OFFICER III (FY12: 65,106; FY13: 130,212) (1) SOCIAL WORKER IV (FY12: 25,656; FY13: 51,312) (1) OFFICE ASSISTANT III (FY12: 12,834; FY13: 25,668) OTHER PERSONAL SERVICE COST (FY12: 11,201; FY13: 22,402) OTHER CURRENT EXPENSES (FY12: 1,605; FY13: 1,181) EQUIPMENT (FY12: 12,125)			80-222
				6.00	1 A	6.00 1 A	
1060-001	***** DISAGREE			(35,223) A		(35,223) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD404      WAIAWA CORRECTIONAL FACILITY  
Structure #: 090101040000  
Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(90,153) A	(90,153) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	(90,153) A	(90,153) A	<b>TOTAL CHANGES BY MOF</b>	6.00	409,011 A	6.00	409,011 A	
0.00	(90,153)	0.00	(90,153)	<b>TOTAL CHANGES</b>	6.00	409,011	6.00	409,011
110.00	5,469,640 A	110.00	5,469,640 A	<b>BUDGET TOTALS BY MOF</b>	116.00	5,968,804 A	116.00	5,968,804 A
0.00	15,000 W	0.00	15,000 W		0.00	15,000 W	0.00	15,000 W
110.00	5,484,640	110.00	5,484,640	<b>TOTAL BUDGET</b>	116.00	5,983,804	116.00	5,983,804

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101050000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	169.00	8,142,408 A	169.00 8,142,408 A	169.00	8,142,408 A	169.00 8,142,408 A	
	169.00	8,142,408	169.00 8,142,408	169.00	8,142,408	169.00 8,142,408	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	605,214 A	605,214 A	4-001
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR (12) POSITIONS.  (/262,753A; /262,753A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES FUNDS FOR (6) ADULT CORRECTIONS OFFICERS.  ADD FUNDS FOR SIX MONTHS. 2008 LEGISLATURE IMPOSED HIRING DELAY FOR (12) ADULT CORRECTIONS OFFICER III POSITIONS AUTHORIZED BY ACT 158, SLH 2008.	131,377 A	131,377 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR (12) POSITIONS. (/262,753A; /262,753A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADD FUNDS FOR SIX MONTHS. 2008 LEGISLATURE IMPOSED HIRING DELAY FOR (12) ADULT CORRECTIONS OFFICER III POSITIONS AUTHORIZED BY ACT 158, SLH 2008.	1 A	1 A	80-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(148,573) A	(148,573) A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101050000  
 Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1160-001	(6.00)	(131,377)	A	(6.00)	(131,377)	A		1160-001
SENATE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR HAWAII COMMUNITY CORRECTIONAL CENTER (PSD405/EG). ***** DISAGREE DETAIL OF SENATE REQUEST: (6) ADULT CORRECTIONS OFFICER III					*****			

(6.00)	A	(6.00)	A	<b>TOTAL CHANGES BY MOF</b>	456,642	A	456,642	A	
(6.00)		(6.00)		<b>TOTAL CHANGES</b>	0.00	456,642	0.00	456,642	
163.00	8,142,408	A	163.00	8,142,408	A	<b>BUDGET TOTALS BY MOF</b>	169.00	8,599,050	A
163.00	8,142,408		163.00	8,142,408		<b>TOTAL BUDGET</b>	169.00	8,599,050	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101060000  
 Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	185.00	9,216,242 A	185.00	9,216,242 A	185.00	9,216,242 A	
	0.00	209,721 S	0.00	209,721 S	0.00	209,721 S	
	185.00	9,425,963	185.00	9,425,963	185.00	9,425,963	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	531,710 A	531,710 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(110,201) A	(110,201) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(634,723) A	(634,723) A	*****			1169-001
		(634,723) A	(634,723) A	<b>TOTAL CHANGES BY MOF</b>	421,509 A	421,509 A	
	0.00	(634,723)	0.00	(634,723)	<b>TOTAL CHANGES</b>	0.00	421,509
	185.00	8,581,519 A	185.00	8,581,519 A	<b>BUDGET TOTALS BY MOF</b>	185.00	9,637,751 A
	0.00	209,721 S	0.00	209,721 S		0.00	209,721 S
	185.00	8,791,240	185.00	8,791,240	<b>TOTAL BUDGET</b>	185.00	9,847,472

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101070000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	496.00	25,946,193 A	496.00 25,946,193 A	496.00	25,946,193 A	496.00 25,946,193 A	
	0.00	30,000 W	0.00 30,000 W	0.00	30,000 W	0.00 30,000 W	
	496.00	25,976,193	496.00 25,976,193	496.00	25,976,193	496.00 25,976,193	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	1,640,860 A	1,640,860 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(310,230) A	(310,230) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(767,429) A	(767,429) A	*****			1169-001
		(767,429) A	(767,429) A	<b>TOTAL CHANGES BY MOF</b>	1,330,630 A	1,330,630 A	
	0.00	(767,429)	0.00 (767,429)	<b>TOTAL CHANGES</b>	0.00 1,330,630	0.00 1,330,630	
	496.00	25,178,764 A	496.00 25,178,764 A	<b>BUDGET TOTALS BY MOF</b>	496.00 27,276,823 A	496.00 27,276,823 A	
	0.00	30,000 W	0.00 30,000 W		0.00 30,000 W	0.00 30,000 W	
	496.00	25,208,764	496.00 25,208,764	<b>TOTAL BUDGET</b>	496.00 27,306,823	496.00 27,306,823	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101080000  
 Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	68.00	3,443,393 A	68.00 3,443,393 A	68.00	3,443,393 A	68.00 3,443,393 A	
	68.00	3,443,393	68.00 3,443,393	68.00	3,443,393	68.00 3,443,393	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	256,433 A	256,433 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(21,723) A	(21,723) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(99,464) A	(99,464) A	*****			1169-001
		(99,464) A	(99,464) A	<b>TOTAL CHANGES BY MOF</b>	234,710 A	234,710 A	
	0.00	(99,464)	0.00 (99,464)	<b>TOTAL CHANGES</b>	0.00 234,710	0.00 234,710	
	68.00	3,343,929 A	68.00 3,343,929 A	<b>BUDGET TOTALS BY MOF</b>	68.00 3,678,103 A	68.00 3,678,103 A	
	68.00	3,343,929	68.00 3,343,929	<b>TOTAL BUDGET</b>	68.00 3,678,103	68.00 3,678,103	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101090000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	132.00	6,428,041 A	132.00 6,428,041 A	132.00	6,428,041 A	132.00 6,428,041 A	
	132.00	6,428,041	132.00 6,428,041	132.00	6,428,041	132.00 6,428,041	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	310,512 A	310,512 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(89,259) A	(89,259) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(334,450) A	(334,450) A	*****			1169-001
		(334,450) A	(334,450) A	<b>TOTAL CHANGES BY MOF</b>	221,253 A	221,253 A	
	0.00	(334,450)	0.00 (334,450)	<b>TOTAL CHANGES</b>	0.00 221,253	0.00 221,253	
	132.00	6,093,591 A	132.00 6,093,591 A	<b>BUDGET TOTALS BY MOF</b>	132.00 6,649,294 A	132.00 6,649,294 A	
	132.00	6,093,591	132.00 6,093,591	<b>TOTAL BUDGET</b>	132.00 6,649,294	132.00 6,649,294	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD410 INTAKE SERVICE CENTERS  
Structure #: 090101100000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	59.00	3,065,505 A	59.00 3,065,505 A	59.00	3,065,505 A	59.00 3,065,505 A	
	59.00	3,065,505	59.00 3,065,505	59.00	3,065,505	59.00 3,065,505	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	231,965 A	231,965 A	4-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(119,948) A	(119,948) A				1169-001
		(119,948) A	(119,948) A	<b>TOTAL CHANGES BY MOF</b>	231,965 A	231,965 A	
	0.00	(119,948)	0.00 (119,948)	<b>TOTAL CHANGES</b>	0.00 231,965	0.00 231,965	
	59.00	2,945,557 A	59.00 2,945,557 A	<b>BUDGET TOTALS BY MOF</b>	59.00 3,297,470 A	59.00 3,297,470 A	
	59.00	2,945,557	59.00 2,945,557	<b>TOTAL BUDGET</b>	59.00 3,297,470	59.00 3,297,470	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD420      CORRECTIONS PROGRAM SERVICES  
Structure #: 090101110000  
Subject Committee: PGM      PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	164.00	18,274,594 A	164.00 18,274,594 A	164.00	18,274,594 A	164.00 18,274,594 A	
	164.00	18,274,594	164.00 18,274,594	164.00	18,274,594	164.00 18,274,594	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	577,878 A	577,878 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(65,628) A	(65,628) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(377,184) A	(377,184) A	*****			1169-001
		(377,184) A	(377,184) A	<b>TOTAL CHANGES BY MOF</b>	512,250 A	512,250 A	
	0.00	(377,184)	0.00 (377,184)	<b>TOTAL CHANGES</b>	0.00 512,250	0.00 512,250	
	164.00	17,897,410 A	164.00 17,897,410 A	<b>BUDGET TOTALS BY MOF</b>	164.00 18,786,844 A	164.00 18,786,844 A	
	164.00	17,897,410	164.00 17,897,410	<b>TOTAL BUDGET</b>	164.00 18,786,844	164.00 18,786,844	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD421 HEALTH CARE  
Structure #: 090101120000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	196.10	20,367,956 A	196.10 20,367,956 A	196.10	20,367,956 A	196.10 20,367,956 A	
	196.10	20,367,956	196.10 20,367,956	196.10	20,367,956	196.10 20,367,956	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	745,779 A	745,779 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(123,789) A	(123,789) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(1,009,662) A	(1,009,662) A	*****			1169-001
		(1,009,662) A	(1,009,662) A	<b>TOTAL CHANGES BY MOF</b>	621,990 A	621,990 A	
	0.00	(1,009,662)	0.00 (1,009,662)	<b>TOTAL CHANGES</b>	0.00 621,990	0.00 621,990	
	196.10	19,358,294 A	196.10 19,358,294 A	<b>BUDGET TOTALS BY MOF</b>	196.10 20,989,946 A	196.10 20,989,946 A	
	196.10	19,358,294	196.10 19,358,294	<b>TOTAL BUDGET</b>	196.10 20,989,946	196.10 20,989,946	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD422 HAWAII CORRECTIONAL INDUSTRIES  
Structure #: 090101130000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	2.00	7,218,855 W	2.00 7,218,855 W	2.00	7,218,855 W	2.00 7,218,855 W	
	2.00	7,218,855	2.00 7,218,855	2.00	7,218,855	2.00 7,218,855	
80-222		2,600,000 W	2,500,000 W		1 W	1 W	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE INCREASE OF CONTRACT SERVICES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR THE INCREASE OF CONTRACT SERVICES.			
	(/2,600,000W; /2,500,000W)			(/2,600,000W; /2,500,000W)			
	***** DISAGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OPERATIONAL CEILING (2,500,000) MOTOR VEHICLES (FY12: 100,000)			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: OPERATIONAL CEILING (2,500,000) MOTOR VEHICLES (FY12: 100,000)			

TOTAL CHANGES BY MOF							
	2,600,000 W	2,500,000 W		1 W	1 W		
0.00	2,600,000	0.00 2,500,000	<b>TOTAL CHANGES</b>	0.00	1	0.00	1
BUDGET TOTALS BY MOF							
2.00	9,818,855 W	2.00 9,718,855 W		2.00	7,218,856 W	2.00 7,218,856 W	
2.00	9,818,855	2.00 9,718,855	<b>TOTAL BUDGET</b>	2.00	7,218,856	2.00 7,218,856	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	13.00	914,733	A	13.00	914,733	A	13.00	914,733	A	13.00	914,733	A	
	0.00	197,302	N	0.00	197,302	N	0.00	197,302	N	0.00	197,302	N	
	6.00	606,752	W	6.00	606,752	W	6.00	606,752	W	6.00	606,752	W	
	19.00	1,718,787		19.00	1,718,787		19.00	1,718,787		19.00	1,718,787		
4-001							55,716	A		55,716	A	4-001	
		8,859	N		8,859	N	8,859	N		8,859	N		
		27,703	W		27,703	W	27,703	W		27,703	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
80-222	1.00	48,509	W	1.00	39,529	W	1.00	1	W	1.00	1	W	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR REGULATED CHEMICAL MEDICAL USE OF MARIJUANA REGISTRATION REQUIREMENTS.  (1.00/48,509W; 1.00/39,529W) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD (1) POSITION AND FUNDS FOR REGULATED CHEMICAL MEDICAL USE OF MARIJUANA REGISTRATION REQUIREMENTS. (1/48,509W; 1/39,529W) (1.00/48,509W; 1.00/39,529W) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (25,668) OTHER PERSONAL SERVICES (2,567) FRINGE BENEFITS (11,294) CLERICAL EQUIPMENT (FY12: 8,980)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (25,668) OTHER PERSONAL SERVICES (2,567) FRINGE BENEFITS (11,294) CLERICAL EQUIPMENT (FY12: 8,980)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(8,890) A	(8,890) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

				TOTAL CHANGES BY MOF					
					46,826	A		46,826	A
	8,859	N	8,859	N	8,859	N		8,859	N
1.00	76,212	W	1.00	67,232	W	1.00	27,704	W	1.00
1.00	85,071		1.00	76,091		1.00	83,389		1.00
				TOTAL CHANGES				TOTAL CHANGES	
13.00	914,733	A	13.00	914,733	A	13.00	961,559	A	13.00
0.00	206,161	N	0.00	206,161	N	0.00	206,161	N	0.00
7.00	682,964	W	7.00	673,984	W	7.00	634,456	W	7.00
20.00	1,803,858		20.00	1,794,878		20.00	1,802,176		20.00
				TOTAL BUDGET				TOTAL BUDGET	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF  
Structure #: 090102030000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	282.00	11,932,300	A	282.00	11,932,300	A	282.00	11,932,300	A	282.00	11,932,300	A	
	7.00	570,582	N	7.00	570,582	N	7.00	570,582	N	7.00	570,582	N	
	59.00	4,736,775	U	59.00	4,736,775	U	59.00	4,736,775	U	59.00	4,736,775	U	
	348.00	17,239,657		348.00	17,239,657		348.00	17,239,657		348.00	17,239,657		
4-001							1,066,627	A	1,066,627	A	4-001		
		1,620	N	1,620	N		1,620	N	1,620	N			
		339,505	U	339,505	U		339,505	U	339,505	U			
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
80-222	14.00	430,190	A	14.00	640,922	A	21.00	1	A	21.00	1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (21) POSITIONS AND FUNDS FOR KAPOLEI COURT COMPLEX.  (21.00/644,295A; 21.00/959,364A) ***** DISAGREE						GOVERNOR'S MESSAGE (2/22/11): ADD (21) POSITIONS AND FUNDS FOR KAPOLEI COURT COMPLEX. (21/644,295A; 21/959,364A) (21.00/644,295A; 21.00/959,364A) *****						
	SENATE DOES NOT CONCUR. REDUCES (1) DEPUTY SHERIFF III, (6) DEPUTY SHERIFF II, AND FUNDS.  DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY SHERIFF IV (FY12: 27,006; FY13: 54,012) (2) DEPUTY SHERIFF III (FY12: 49,932; FY13: 99,864) (18) DEPUTY SHERIFF II (FY12: 341,712; FY13 683,424) OTHER PERSONNEL SERVICES (FY12: 41,865; FY13: 83,730) OTHER CURRENT EXPENSES (FY12: 42,975; FY13: 38,334) EQUIPMENT (FY12: 140,805)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY SHERIFF IV (FY12: 27,006; FY13: 54,012) (2) DEPUTY SHERIFF III (FY12: 49,932; FY13: 99,864) (18) DEPUTY SHERIFF II (FY12: 341,712; FY13 683,424) OTHER PERSONNEL SERVICES (FY12: 41,865; FY13: 83,730) OTHER CURRENT EXPENSES (FY12: 42,975; FY13: 38,334) EQUIPMENT (FY12: 140,805)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF  
Structure #: 090102030000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #		
1060-001					(85,590) A	(85,590) A	1060-001		
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.					
	***** DISAGREE			*****					
1169-001		(414,968) A	(414,968) A				1169-001		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.								
	***** DISAGREE			*****					
	14.00	15,222 A	14.00	225,954 A	<b>TOTAL CHANGES BY MOF</b>	21.00	981,038 A	21.00	981,038 A
		1,620 N		1,620 N			1,620 N		1,620 N
		339,505 U		339,505 U			339,505 U		339,505 U
	14.00	356,347	14.00	567,079	<b>TOTAL CHANGES</b>	21.00	1,322,163	21.00	1,322,163
	296.00	11,947,522 A	296.00	12,158,254 A	<b>BUDGET TOTALS BY MOF</b>	303.00	12,913,338 A	303.00	12,913,338 A
	7.00	572,202 N	7.00	572,202 N		7.00	572,202 N	7.00	572,202 N
	59.00	5,076,280 U	59.00	5,076,280 U		59.00	5,076,280 U	59.00	5,076,280 U
	362.00	17,596,004	362.00	17,806,736	<b>TOTAL BUDGET</b>	369.00	18,561,820	369.00	18,561,820

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING  
Structure #: 090103020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	55.00	3,329,258 A	55.00 3,329,258 A	55.00	3,329,258 A	55.00 3,329,258 A	
	55.00	3,329,258	55.00 3,329,258	55.00	3,329,258	55.00 3,329,258	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	223,725 A	223,725 A	4-001
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS FOR PAROLE OFFICER POSITIONS ON MAUI AND HAWAII.  (2.00/71,028A; 2.00/120,216A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) PAROLE OFFICER V (FY12: 28,854; FY13: 57,708) OTHER CURRENT EXPENSES (2,400) EQUIPMENT (FY12: 4,260)			GOVERNOR'S MESSAGE (2/22/11): ADD (2) POSITIONS AND FUNDS FOR PAROLE OFFICER POSITIONS ON MAUI AND HAWAII. (2.00/71,028A; 2.00/120,216A) (2.00/71,028A; 2.00/120,216A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (2) PAROLE OFFICER V (FY12: 57,708; FY13: 115,416) OTHER CURRENT EXPENSES (4,800) EQUIPMENT (FY12: 8,520)	2.00	1 A 2.00	1 A 80-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(4,005) A	(4,005) A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING  
Structure #: 090103020000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(42,048) A	(42,048) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	(42,048) A	(42,048) A	<b>TOTAL CHANGES BY MOF</b>	2.00	219,721 A	2.00	219,721 A	
0.00	(42,048)	0.00	(42,048)	<b>TOTAL CHANGES</b>	2.00	219,721	2.00	219,721
55.00	3,287,210 A	55.00	3,287,210 A	<b>BUDGET TOTALS BY MOF</b>	57.00	3,548,979 A	57.00	3,548,979 A
55.00	3,287,210	55.00	3,287,210	<b>TOTAL BUDGET</b>	57.00	3,548,979	57.00	3,548,979

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD808 NON-STATE FACILITIES  
Structure #: 090101140000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	9.00	66,237,336 A	9.00 66,237,336 A	9.00	66,237,336 A	9.00 66,237,336 A	
	9.00	66,237,336	9.00 66,237,336	9.00	66,237,336	9.00 66,237,336	
4-001					22,575 A	22,575 A	4-001
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			HOUSE CONCURS.			
1060-001		(2,500,000) A	(2,500,000) A		(3,200,000) A	(3,200,000) A	1060-001
	SENATE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
	***** DISAGREE			*****			
		(2,500,000) A	(2,500,000) A	<b>TOTAL CHANGES BY MOF</b>	(3,177,425) A	(3,177,425) A	
	0.00	(2,500,000)	0.00 (2,500,000)	<b>TOTAL CHANGES</b>	0.00 (3,177,425)	0.00 (3,177,425)	
	9.00	63,737,336 A	9.00 63,737,336 A	<b>BUDGET TOTALS BY MOF</b>	9.00 63,059,911 A	9.00 63,059,911 A	
	9.00	63,737,336	9.00 63,737,336	<b>TOTAL BUDGET</b>	9.00 63,059,911	9.00 63,059,911	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	137.10	8,283,206 A	137.10 8,283,206 A	137.10	8,283,206 A	137.10 8,283,206 A	
	0.00	667,984 B	0.00 667,984 B	0.00	667,984 B	0.00 667,984 B	
	0.00	75,065 T	0.00 75,065 T	0.00	75,065 T	0.00 75,065 T	
	0.00	742,980 X	0.00 742,980 X	0.00	742,980 X	0.00 742,980 X	
	137.10	9,769,235	137.10 9,769,235	137.10	9,769,235	137.10 9,769,235	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.			4-001
80-222	500,000 A GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES.  (/500,000A; /500,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES FUNDS IN FY13.  FUNDS FOR A CENTRALIZED VEHICLE REPLACEMENT PROGRAM TO PURCHASE MOTOR VEHICLES USED BY CORRECTIONS AND THE LAW ENFORCEMENT DIVISION.			1 A GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR OTHER CURRENT EXPENSES. (/500,000A; /500,000A) (/500,000A; /500,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS FOR A CENTRALIZED VEHICLE REPLACEMENT PROGRAM TO PURCHASE MOTOR VEHICLES USED BY CORRECTIONS AND THE LAW ENFORCEMENT DIVISION.			80-222
1060-001	***** DISAGREE			(30,000) A HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****		(30,000) A	1060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: PGM PUBLIC SAFETY, GOVERNMENT OPERATIONS, AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1169-001		(499,861) A	(499,861) A				1169-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS.						
	***** DISAGREE						

	139 A	(499,861) A	<b>TOTAL CHANGES BY MOF</b>	364,451 A	364,451 A
0.00	139	0.00 (499,861)	<b>TOTAL CHANGES</b>	0.00 364,451	0.00 364,451
137.10	8,283,345 A	137.10 7,783,345 A	<b>BUDGET TOTALS BY MOF</b>	137.10 8,647,657 A	137.10 8,647,657 A
0.00	667,984 B	0.00 667,984 B		0.00 667,984 B	0.00 667,984 B
0.00	75,065 T	0.00 75,065 T		0.00 75,065 T	0.00 75,065 T
0.00	742,980 X	0.00 742,980 X		0.00 742,980 X	0.00 742,980 X
137.10	9,769,374	137.10 9,269,374	<b>TOTAL BUDGET</b>	137.10 10,133,686	137.10 10,133,686

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TAX100 COMPLIANCE  
Structure #: 110201010000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	179.00	7,887,945 A	179.00 7,887,945 A	179.00	7,887,945 A	179.00 7,887,945 A	
	179.00	7,887,945	179.00 7,887,945	179.00	7,887,945	179.00 7,887,945	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	863,920 A	863,920 A	4-001
80-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MULTISTATE TAX COMMISSION AUDIT FEE.  (/185,000A; /185,000A) ***** DISAGREE SENATE CONCURS.	185,000 A	185,000 A	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR MULTISTATE TAX COMMISSION AUDIT FEE.  (/185,000A; /185,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT.	1 A	1 A	80-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(90,000) A	(90,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(412,766) A	(412,766) A				1169-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TAX100 COMPLIANCE  
Structure #: 110201010000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
		(227,766) A	(227,766) A	<b>TOTAL CHANGES BY MOF</b>	773,921 A	773,921 A	
	0.00	(227,766)	0.00	(227,766)	<b>TOTAL CHANGES</b>	0.00	773,921
	179.00	7,660,179 A	179.00	7,660,179 A	<b>BUDGET TOTALS BY MOF</b>	179.00	8,661,866 A
	179.00	7,660,179	179.00	7,660,179	<b>TOTAL BUDGET</b>	179.00	8,661,866

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TAX105 TAX SERVICES AND PROCESSING  
Structure #: 110201030000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	123.00	5,765,161 A	123.00 5,765,161 A	123.00	5,765,161 A	123.00 5,765,161 A	
	123.00	5,765,161	123.00 5,765,161	123.00	5,765,161	123.00 5,765,161	
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.			EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.	475,672 A	475,672 A	4-001
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(60,000) A	(60,000) A	1060-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(31,202) A	(31,202) A	*****			1169-001
		(31,202) A	(31,202) A	<b>TOTAL CHANGES BY MOF</b>	415,672 A	415,672 A	
	0.00	(31,202)	0.00 (31,202)	<b>TOTAL CHANGES</b>	0.00 415,672	0.00 415,672	
	123.00	5,733,959 A	123.00 5,733,959 A	<b>BUDGET TOTALS BY MOF</b>	123.00 6,180,833 A	123.00 6,180,833 A	
	123.00	5,733,959	123.00 5,733,959	<b>TOTAL BUDGET</b>	123.00 6,180,833	123.00 6,180,833	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
Structure #: 110201040000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	62.00	6,102,089	A	62.00	6,102,089	A	62.00	6,102,089	A	62.00	6,102,089	A	
	0.00	1,047,000	B	0.00	1,047,000	B	0.00	1,047,000	B	0.00	1,047,000	B	
	62.00	7,149,089		62.00	7,149,089		62.00	7,149,089		62.00	7,149,089		
4-001							403,797	A		403,797	A	4-001	
		10,875	B		10,875	B	10,875	B		10,875	B		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.						
	***** DISAGREE						*****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
80-222	9.00	391,424	A	9.00	531,458	A	9.00	1	A	9.00	1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD (9) POSITIONS AND FUNDS.						GOVERNOR'S MESSAGE (2/22/11): ADD (9) POSITIONS AND FUNDS.						
	(9.00/640,628A; 9.00/531,458A)						(9.00/640,628A; 9.00/531,458A)						
	***** DISAGREE						*****						
	SENATE DOES NOT CONCUR. REDUCES FUNDS FOR SIX MONTH DELAY IN HIRE IN FY12. DETAIL OF GOVERNOR'S REQUEST: (7) INFORMATION TECHNOLOGY SPECIALIST VI (#12003T, #12004T, #12005T, #12006T, #12007T, #12008T, #12009T; FY12: 26,676; FY13 53,352 EACH) (1) INFORMATION TECHNOLOGY SPECIALIST V (#12002T; FY12: 30,012; FY13: 60,024) (1) INFORMATION TECHNOLOGY SPECIALIST IV (#12001T; FY12: 32,460; FY13: 64,920) OTHER CURRENT EXPENSES (FY12: 34,220; FY13: 33,050) EQUIPMENT (FY12: 108,000)						HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: (7) INFORMATION TECHNOLOGY SPECIALIST IV (#12003T, #12004T, #12005T, #12006T, #12007T, #12008T, #12009T; 53,352 EACH) (1) INFORMATION TECHNOLOGY SPECIALIST V (#12002T; 60,024) (1) INFORMATION TECHNOLOGY SPECIALIST VI (#12001T; 64,920) OTHER CURRENT EXPENSES (FY12: 34,220; FY13: 33,050) EQUIPMENT (FY12: 108,000)						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	111.00	136,612,128 B	111.00 136,612,128 B	111.00	136,612,128 B	111.00 136,612,128 B	
	111.00	136,612,128	111.00 136,612,128	111.00	136,612,128	111.00 136,612,128	
11-001	EXEC BUDGET PREP: TRADE-OFF (1) POSITION AND \$59,892 FROM OTHER PERSONAL SERVICES TO PERSONAL SERVICES TO ESTABLISH AIRPORT ADMINISTRATOR.			EXEC BUDGET PREP: TRADE-OFF (1) POSITION AND FUNDS FROM OTHER PERSONAL SERVICES AND PERSONAL SERVICES TO PERSONAL SERVICES TO ESTABLISH AIRPORTS ADMINISTRATOR, COMPENSATING FOR SALARY INCREASE.			11-001
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR. TRANSFER 59,892B FROM OTHER PERSONAL SERVICES TO COMPENSATE SALARY INCREASE DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II (#39785; -25,668B) (1) AIRPORTS ADMINISTRATOR (#119505; 85,560B)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES: (-59,892B) (1) ACCOUNT CLERK II (#39785; -25,668B) (1) AIRPORTS ADMINISTRATOR (#119505; 85,560B)			
60-001		(80,536,237) B	(80,536,237) B		(80,536,236) B	(80,536,236) B	60-001
	EXEC REQUEST: REDUCE FUNDS FOR DEBT SERVICE. (/-80,536,237B; /-80,536,237B)			EXEC REQUEST: REDUCE FUNDS FOR DEBT SERVICE. (/-80,536,237B; /-80,536,237B)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE DOES NOT CONCUR. CORRECTS INADVERTENT ERROR OF +\$1. REFLECTS SPECIAL FUND APPROPRIATION FOR FY 2010-2011 FOR INTEREST AND PRINCIPAL ON REVENUE BONDS (SEE SECT. 13, ACT 162, SLH 2009).			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN195      AIRPORTS ADMINISTRATION  
 Structure #: 030115000000  
 Subject Committee: TIA      TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		(80,536,237) B	(80,536,237) B		(80,536,236) B	(80,536,236) B	
	0.00	(80,536,237)	0.00 (80,536,237)	<b>TOTAL CHANGES</b>	0.00 (80,536,236)	0.00 (80,536,236)	
				<b>BUDGET TOTALS BY MOF</b>			
	111.00	56,075,891 B	111.00 56,075,891 B		111.00 56,075,892 B	111.00 56,075,892 B	
	111.00	56,075,891	111.00 56,075,891	<b>TOTAL BUDGET</b>	111.00 56,075,892	111.00 56,075,892	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	71.00	52,045,862 B	71.00	52,045,862 B	71.00	52,045,862 B	71.00	52,045,862 B	
	71.00	52,045,862	71.00	52,045,862	71.00	52,045,862	71.00	52,045,862	
81-222		828,509 B		857,368 B		1 B		1 B	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS.					GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS.			
	(/828,509B; /857,368B)					(/828,509B; /857,368B)			
	***** DISAGREE					*****			
	SENATE CONCURS.					HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			

TOTAL CHANGES BY MOF									
		828,509 B		857,368 B			1 B		1 B
	0.00	828,509	0.00	857,368	<b>TOTAL CHANGES</b>	0.00	1	0.00	1
BUDGET TOTALS BY MOF									
	71.00	52,874,371 B	71.00	52,903,230 B		71.00	52,045,863 B	71.00	52,045,863 B
	71.00	52,874,371	71.00	52,903,230	<b>TOTAL BUDGET</b>	71.00	52,045,863	71.00	52,045,863

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	225.00	79,594,489 B	225.00 79,594,489 B	225.00	79,594,489 B	225.00 79,594,489 B	
	0.00	2,200,000 N	0.00 2,200,000 N	0.00	2,200,000 N	0.00 2,200,000 N	
	225.00	81,794,489	225.00 81,794,489	225.00	81,794,489	225.00 81,794,489	
80-222		9,179,451 B	24,922,451 B		1 B	1 B	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			
	(/9,179,451B; /24,922,451B)			(/9,179,451B; /24,922,451B)			
	***** DISAGREE			*****			
	SENATE CONCURS. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT DETERIORATION OF THE HIGHWAY FACILITY.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	9,179,451 B	24,922,451 B		1 B	1 B		
0.00	9,179,451	0.00 24,922,451	<b>TOTAL CHANGES</b>	0.00	1	0.00	1
BUDGET TOTALS BY MOF				TOTAL BUDGET			
225.00	88,773,940 B	225.00 104,516,940 B		225.00	79,594,490 B	225.00 79,594,490 B	
0.00	2,200,000 N	0.00 2,200,000 N		0.00	2,200,000 N	0.00 2,200,000 N	
225.00	90,973,940	225.00 106,716,940	<b>TOTAL BUDGET</b>	225.00	81,794,490	225.00 81,794,490	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN511 HAWAII HIGHWAYS  
Structure #: 030302000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	124.00	22,218,012 B	124.00 22,218,012 B	124.00	22,218,012 B	124.00 22,218,012 B	
	124.00	22,218,012	124.00 22,218,012	124.00	22,218,012	124.00 22,218,012	
80-222		4,500,199 B	11,500,199 B		1 B	1 B	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			
	(/4,500,199B; /11,500,199B)			(/4,500,199B; /11,500,199B)			
	***** DISAGREE			*****			
	SENATE CONCURS. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT DETERIORATION OF THE HIGHWAY FACILITY.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.			

TOTAL CHANGES BY MOF							
	4,500,199 B	11,500,199 B		1 B	1 B		
0.00	4,500,199	0.00 11,500,199	<b>TOTAL CHANGES</b>	0.00	1	0.00	1
BUDGET TOTALS BY MOF							
124.00	26,718,211 B	124.00 33,718,211 B		124.00	22,218,013 B	124.00 22,218,013 B	
124.00	26,718,211	124.00 33,718,211	<b>TOTAL BUDGET</b>	124.00	22,218,013	124.00 22,218,013	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012		FY 2013	SEQ #
		65.00	18,629,675 B	65.00	18,629,675 B	65.00	18,629,675 B	65.00	18,629,675 B
		65.00	18,629,675	65.00	18,629,675	65.00	18,629,675	65.00	18,629,675
80-222				963,787 B					80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE. (/B; /963,787B) ***** DISAGREE SENATE CONCURS. FUNDS FOR MAUI HIGHWAYS - LANAI DISTRICT OFFICE (TRN531/DL).				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE. (/B; /963,787B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS FOR MAUI HIGHWAYS - LANAI DISTRICT OFFICE (TRN531/DL) SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.				1 B
81-222				863,788 B					81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE. (/B; /863,788B) ***** DISAGREE SENATE CONCURS. FUNDS FOR MAUI HIGHWAYS - MOLOKAI DISTRICT OFFICE(TRN531/DM).				GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE. (/B; /863,788B) (/B; /863,788B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS FOR MAUI HIGHWAYS - MOLOKAI DISTRICT OFFICE (TRN531/DM) SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.				1 B



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	51.00	13,541,296 B	51.00 13,541,296 B	51.00	13,541,296 B	51.00 13,541,296 B	
	51.00	13,541,296	51.00 13,541,296	51.00	13,541,296	51.00 13,541,296	
80-222		3,226,423 B	8,226,423 B		1 B	1 B	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR SPECIAL MAINTENANCE.			
	(/3,226,423B; /8,226,423B)			(/3,226,423B; /8,226,423B)			
	***** DISAGREE			*****			
	SENATE CONCURS. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT DETERIORATION OF THE HIGHWAY FACILITY.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. SPECIAL REPAIR AND MAINTENANCE PROGRAM TO PREVENT FURTHER AND ACCELERATED DETERIORATION OF THE HIGHWAY FACILITY.			

				TOTAL CHANGES BY MOF			
		3,226,423 B	8,226,423 B		1 B	1 B	
	0.00	3,226,423	0.00 8,226,423	<b>TOTAL CHANGES</b>	0.00	1	0.00 1
				BUDGET TOTALS BY MOF			
	51.00	16,767,719 B	51.00 21,767,719 B		51.00	13,541,297 B	51.00 13,541,297 B
	51.00	16,767,719	51.00 21,767,719	<b>TOTAL BUDGET</b>	51.00	13,541,297	51.00 13,541,297

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
	83.00	73,829,194 B	83.00 73,829,194 B	83.00	73,829,194 B	83.00 73,829,194 B	
	0.00	4,402,951 N	0.00 4,402,951 N	0.00	4,402,951 N	0.00 4,402,951 N	
	83.00	78,232,145	83.00 78,232,145	83.00	78,232,145	83.00 78,232,145	
60-222		(2,662,390) N	(2,662,390) N		(1) N	(1) N	60-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR VANPOOL PROGRAM.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR VANPOOL PROGRAM.			
	(/-2,662,390N; /-2,662,390N)			(/-2,662,390N; /-2,662,390N)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
61-222			(99,504) B			(1) B	61-222
	GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR DEBT SERVICE.			GOVERNOR'S MESSAGE (2/22/11): REDUCE FUNDS FOR DEBT SERVICE.			
	(/B; /-99,504B)			(/B; /-99,504B)			
	***** DISAGREE			*****			
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			
80-222					1 B	1 B	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR VANPOOL PROGRAM.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR VANPOOL PROGRAM.			
	(/400,000B; /400,000B)			(/400,000B; /400,000B)			
	***** DISAGREE			*****			
	SENATE DOES NOT CONCUR.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #	
81-222		60,201 B			1 B		81-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEBT SERVICE.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR DEBT SERVICE.				
	(/60,201B; /B)			(/60,201B; /B)				
	***** DISAGREE			*****				
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT.				
82-222		3,447,000 B	3,440,000 B		1 B	1 B	82-222	
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CENTRAL SERVICES CHARGES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CENTRAL SERVICES PAYMENT.				
	(/3,447,000B; /3,440,000B)			(/3,447,000B; /3,440,000B)				
	***** DISAGREE			*****				
	SENATE CONCURS.			HOUSE CURRENTLY TAKING UNDER ADVISEMENT. ADDITIONAL FUNDING FOR THE 5% SURCHARGE PAYMENT TO CENTRAL SERVICES AS REQUIRED BY LAW.				
<b>TOTAL CHANGES BY MOF</b>								
		3,507,201 B	3,340,496 B		3 B	1 B		
		(2,662,390) N	(2,662,390) N		(1) N	(1) N		
0.00	844,811	0.00	678,106	<b>TOTAL CHANGES</b>	0.00	2	0.00	
<b>BUDGET TOTALS BY MOF</b>								
83.00	77,336,395 B	83.00	77,169,690 B	83.00	73,829,197 B	83.00	73,829,195 B	
0.00	1,740,561 N	0.00	1,740,561 N	0.00	4,402,950 N	0.00	4,402,950 N	
83.00	79,076,956	83.00	78,910,251	<b>TOTAL BUDGET</b>	83.00	78,232,147	83.00	78,232,145

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	104.00	13,972,523	B	104.00	13,972,523	B	104.00	13,972,523	B	104.00	13,972,523	B	
	0.00	33,322,783	N	0.00	33,322,783	N	0.00	33,322,783	N	0.00	33,322,783	N	
	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	
	104.00	47,718,373		104.00	47,718,373		104.00	47,718,373		104.00	47,718,373		
80-222		210,000	B		210,000	B				1	B		
	GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS.  (/210,000B; /210,000B) ***** DISAGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMP SPECIAL ASSISTANT TO THE DIRECTOR (#116445; 60,000) (1) TEMP COMMUNITY DEVELOPMENT SPECIALIST (#116342; 90,000) FRINGE BENEFITS (60,000)						GOVERNOR'S MESSAGE (2/22/11): ADD (2) TEMPORARY POSITIONS AND FUNDS. (/210,000B; /210,000B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY SPECIAL ASSISTANT TO THE DIRECTOR (#116445; 60,000) TEMPORARY COMMUNITY DEVELOPMENT SPECIALIST (#116342; 90,000) FRINGE BENEFITS (60,000)						80-222
81-222		67,500	B		67,500	B				1	B		
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CENTRAL SERVICES CHARGES.  (/67,500B; /67,500B) ***** DISAGREE  SENATE CONCURS.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR CENTRAL SERVICE CHARGE. (/67,500B; /67,500B) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. FUNDS FOR USE CHARGES NO LONGER SUPPORTED BY CENTRAL SERVICE AGENCIES.						81-222

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: TRN995      GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA      TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013		SEQ #		
					<b>TOTAL CHANGES BY MOF</b>						
		277,500	277,500			2	2				
		B	B			B	B				
0.00		277,500	0.00	277,500	<b>TOTAL CHANGES</b>	0.00	2	0.00	2		
					<b>BUDGET TOTALS BY MOF</b>						
104.00	14,250,023	B	104.00	14,250,023	B	104.00	13,972,525	B	104.00	13,972,525	B
0.00	33,322,783	N	0.00	33,322,783	N	0.00	33,322,783	N	0.00	33,322,783	N
0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R
104.00	47,995,873		104.00	47,995,873	<b>TOTAL BUDGET</b>	104.00	47,718,375		104.00	47,718,375	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	3,619.34	195,608,949	A	3,619.34	195,608,949	A	3,619.34	195,608,949	A	3,619.34	195,608,949	A
	291.25	232,671,138	B	291.25	232,671,138	B	291.25	232,671,138	B	291.25	232,671,138	B
	78.06	5,219,912	N	78.06	5,219,912	N	78.06	5,219,912	N	78.06	5,219,912	N
	134.25	76,332,227	W	134.25	76,332,227	W	134.25	76,332,227	W	134.25	76,332,227	W
	0.00	14,740,000	V	0.00	14,740,000	V	0.00	14,740,000	V	0.00	14,740,000	V
	4,122.90	524,572,226		4,122.90	524,572,226		4,122.90	524,572,226		4,122.90	524,572,226	
4-001							15,189,218	A	15,189,218	A	4-001	
		687,643	B	687,643	B		687,643	B	687,643	B		
		601,790	N	601,790	N		601,790	N	601,790	N		
		327,945	W	327,945	W		327,945	W	327,945	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
6-001									8,451,503	B	6-001	
									119,504	N		
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
	SENATE DOES NOT CONCUR.						HOUSE CONCURS.					
1040-001						(1.00)	(1)	A	(1.00)	(1)	A	1040-001
	***** DISAGREE						HOUSE ADJUSTMENT: TRANSFER-OUT POSITIONS AND FUNDS FROM THE UNIVERSITY OF HAWAII MANOA DENTAL HYGIENE PROGRAM (UOH100) TO THE UNIVERSITY OF HAWAII WEST OAHU (UOH700). *****					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2012		FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001						(9,924,981) A	(9,924,981) A	1060-001
	*****				*****			
	DISAGREE				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
1140-001	(198.22)	(16,928,514) A	(198.22)	(16,928,514) A		A		1140-001
		(13,408,949) B		(13,408,949) B				
		(4,568,547) W		(4,568,547) W				
	SENATE ADJUSTMENT: TRANSFER-OUT (198.22) POSITIONS AND (74.60) TEMPORARY POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, MANOA (UOH100) TO UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110).				*****			
	*****				*****			
	DISAGREE							
	SEE UOH110 SEQ. NO. 1140-001.							
1180-001	2.00	73,920 B	2.00	73,920 B		B		1180-001
	SENATE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR CAMPUS CENTER.				*****			
	*****				*****			
	DISAGREE							
	DETAIL OF SENATE ADJUSTMENT: (2) JANITOR II							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
	(198.22)	(16,928,514) A	(198.22)	(16,928,514) A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	5,264,236 A	(1.00)	5,264,236 A
	2.00	(12,647,386) B	2.00	(12,647,386) B			687,643 B		9,139,146 B
		601,790 N		601,790 N			601,790 N		721,294 N
		(4,240,602) W		(4,240,602) W			327,945 W		327,945 W
	(196.22)	(33,214,712)	(196.22)	(33,214,712)	<b>TOTAL CHANGES</b>	(1.00)	6,881,614	(1.00)	15,452,621
	3,421.12	178,680,435 A	3,421.12	178,680,435 A	<b>BUDGET TOTALS BY MOF</b>	3,618.34	200,873,185 A	3,618.34	200,873,185 A
	293.25	220,023,752 B	293.25	220,023,752 B		291.25	233,358,781 B	291.25	241,810,284 B
	78.06	5,821,702 N	78.06	5,821,702 N		78.06	5,821,702 N	78.06	5,941,206 N
	134.25	72,091,625 W	134.25	72,091,625 W		134.25	76,660,172 W	134.25	76,660,172 W
	0.00	14,740,000 V	0.00	14,740,000 V		0.00	14,740,000 V	0.00	14,740,000 V
	3,926.68	491,357,514	3,926.68	491,357,514	<b>TOTAL BUDGET</b>	4,121.90	531,453,840	4,121.90	540,024,847

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE  
Structure #: 070301010000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE			
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #
		0.00		0.00		0.00		0.00	
1140-001		198.22	16,928,514 A	198.22	16,928,514 A				1140-001
			13,408,949 B		13,408,949 B				
			4,568,547 W		4,568,547 W				
	SENATE ADJUSTMENT:								
	TRANSFER-IN (198.22) POSITIONS AND (74.60) TEMPORARY								
	POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, MANOA								
	(UOH100) TO JOHN A. BURNS SCHOOL OF MEDICINE (UOH110).								
	*****								
	DISAGREE								
	SEE UOH100 SEQ. NO. 1140-001.								
1180-001		100,000	A	100,000	A				1180-001
	SENATE ADJUSTMENT:								
	ADD FUNDS FOR HILO MEDICAL CENTER RESIDENCY PROGRAM.								
	*****								
	DISAGREE								
	198.22	17,028,514 A	198.22	17,028,514 A	<b>TOTAL CHANGES BY MOF</b>				
		13,408,949 B		13,408,949 B					
		4,568,547 W		4,568,547 W					
	198.22	35,006,010	198.22	35,006,010	<b>TOTAL CHANGES</b>	0.00	0.00		
	198.22	17,028,514 A	198.22	17,028,514 A	<b>BUDGET TOTALS BY MOF</b>				
	0.00	13,408,949 B	0.00	13,408,949 B					
	0.00	4,568,547 W	0.00	4,568,547 W					
	198.22	35,006,010	198.22	35,006,010	<b>TOTAL BUDGET</b>	0.00	0.00		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	514.75	28,999,710	A	514.75	28,999,710	A	514.75	28,999,710	A	514.75	28,999,710	A	
	95.00	33,768,549	B	95.00	33,768,549	B	95.00	33,768,549	B	95.00	33,768,549	B	
	0.00	367,094	N	0.00	367,094	N	0.00	367,094	N	0.00	367,094	N	
	8.50	6,269,972	W	8.50	6,269,972	W	8.50	6,269,972	W	8.50	6,269,972	W	
	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V	
	618.25	69,705,325		618.25	69,705,325		618.25	69,705,325		618.25	69,705,325		
4-001							1,865,941	A		1,865,941	A	4-001	
		94,992	B		94,992	B	94,992	B		94,992	B		
		26,924	N		26,924	N	26,924	N		26,924	N		
		1,974	W		1,974	W	1,974	W		1,974	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****						
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.						
6-001										47,593	B	6-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
	SENATE DOES NOT CONCUR.						HOUSE CONCURS.						
80-222		300,000	A		300,000	A		1	A		1	A	80-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT.						
	(/300,000A; /300,000A)						(/300,000A; /300,000A)						
	***** DISAGREE						*****						
	SENATE CONCURS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(903,448) A	(903,448) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

	300,000	A		300,000	A	<b>TOTAL CHANGES BY MOF</b>	962,494	A		962,494	A	
	94,992	B		94,992	B		94,992	B		142,585	B	
	26,924	N		26,924	N		26,924	N		26,924	N	
	1,974	W		1,974	W		1,974	W		1,974	W	
0.00	423,890		0.00	423,890		<b>TOTAL CHANGES</b>	0.00	1,086,384		0.00	1,133,977	
514.75	29,299,710	A	514.75	29,299,710	A	<b>BUDGET TOTALS BY MOF</b>	514.75	29,962,204	A	514.75	29,962,204	A
95.00	33,863,541	B	95.00	33,863,541	B		95.00	33,863,541	B	95.00	33,911,134	B
0.00	394,018	N	0.00	394,018	N		0.00	394,018	N	0.00	394,018	N
8.50	6,271,946	W	8.50	6,271,946	W		8.50	6,271,946	W	8.50	6,271,946	W
0.00	300,000	V	0.00	300,000	V		0.00	300,000	V	0.00	300,000	V
618.25	70,129,215		618.25	70,129,215		<b>TOTAL BUDGET</b>	618.25	70,791,709		618.25	70,839,302	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	93.00	5,274,565	A	93.00	5,274,565	A	93.00	5,274,565	A	93.00	5,274,565	A	
	0.00	6,896,581	B	0.00	6,896,581	B	0.00	6,896,581	B	0.00	6,896,581	B	
	0.00	6,548	N	0.00	6,548	N	0.00	6,548	N	0.00	6,548	N	
	0.00	327,958	W	0.00	327,958	W	0.00	327,958	W	0.00	327,958	W	
	93.00	12,505,652		93.00	12,505,652		93.00	12,505,652		93.00	12,505,652		
4-001							489,477	A		489,477	A	4-001	
		827	B		827	B	827	B		827	B		
		6,645	N		6,645	N	6,645	N		6,645	N		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.						
6-001										57,924	B	6-001	
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE SENATE DOES NOT CONCUR.						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** HOUSE CONCURS.						
1040-001							1.00	1	A	1.00	1	A	1040-001
	***** DISAGREE						HOUSE ADJUSTMENT: TRANSFER-IN POSITIONS AND FUNDS FROM THE UNIVERSITY OF HAWAII MANOA DENTAL HYGIENE PROGRAM (UOH100) TO THE UNIVERSITY OF HAWAII WEST OAHU (UOH700). *****						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(85,413) A	(85,413) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

				<b>TOTAL CHANGES BY MOF</b>	1.00	404,065 A	1.00	404,065 A
	827 B		827 B			827 B		58,751 B
	6,645 N		6,645 N			6,645 N		6,645 N
0.00	7,472	0.00	7,472	<b>TOTAL CHANGES</b>	1.00	411,537	1.00	469,461
93.00	5,274,565 A	93.00	5,274,565 A	<b>BUDGET TOTALS BY MOF</b>	94.00	5,678,630 A	94.00	5,678,630 A
0.00	6,897,408 B	0.00	6,897,408 B		0.00	6,897,408 B	0.00	6,955,332 B
0.00	13,193 N	0.00	13,193 N		0.00	13,193 N	0.00	13,193 N
0.00	327,958 W	0.00	327,958 W		0.00	327,958 W	0.00	327,958 W
93.00	12,513,124	93.00	12,513,124	<b>TOTAL BUDGET</b>	94.00	12,917,189	94.00	12,975,113



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	1,831.00	103,934,143	A	1,831.00	103,934,143	A	1,831.00	103,934,143	A	1,831.00	103,934,143	A
	82.00	65,271,529	B	82.00	65,271,529	B	82.00	65,271,529	B	82.00	65,271,529	B
	15.60	4,250,804	N	15.60	4,250,804	N	15.60	4,250,804	N	15.60	4,250,804	N
	0.00	5,040,143	W	0.00	5,040,143	W	0.00	5,040,143	W	0.00	5,040,143	W
	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V
	1,928.60	185,456,619		1,928.60	185,456,619		1,928.60	185,456,619		1,928.60	185,456,619	
4-001							6,875,656	A		6,875,656	A	4-001
		435,634	B		435,634	B	435,634	B		435,634	B	
		24,521	N		24,521	N	24,521	N		24,521	N	
		1,068	W		1,068	W	1,068	W		1,068	W	
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
6-001										119,503	N	6-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
	SENATE DOES NOT CONCUR.						HOUSE CONCURS.					
81-222		6,300,000	A		6,300,000	A			1	A		81-222
	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT.						GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR AMERICAN RECOVERY AND REINVESTMENT ACT.					
	(/6,300,000A; /6,300,000A)						(/6,300,000A; /6,300,000A)					
	***** DISAGREE						*****					
	SENATE CONCURS.						HOUSE CURRENTLY TAKING UNDER ADVISEMENT.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1060-001					(3,846,174) A	(3,846,174) A	1060-001
				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.			
***** DISAGREE				*****			

	6,300,000	A		6,300,000	A	<b>TOTAL CHANGES BY MOF</b>	3,029,483	A		3,029,483	A	
	435,634	B		435,634	B		435,634	B		435,634	B	
	24,521	N		24,521	N		24,521	N		144,024	N	
	1,068	W		1,068	W		1,068	W		1,068	W	
0.00	6,761,223		0.00	6,761,223		<b>TOTAL CHANGES</b>	0.00	3,490,706		0.00	3,610,209	
1,831.00	110,234,143	A	1,831.00	110,234,143	A	<b>BUDGET TOTALS BY MOF</b>	1,831.00	106,963,626	A	1,831.00	106,963,626	A
82.00	65,707,163	B	82.00	65,707,163	B		82.00	65,707,163	B	82.00	65,707,163	B
15.60	4,275,325	N	15.60	4,275,325	N		15.60	4,275,325	N	15.60	4,394,828	N
0.00	5,041,211	W	0.00	5,041,211	W		0.00	5,041,211	W	0.00	5,041,211	W
0.00	6,960,000	V	0.00	6,960,000	V		0.00	6,960,000	V	0.00	6,960,000	V
1,928.60	192,217,842		1,928.60	192,217,842		<b>TOTAL BUDGET</b>	1,928.60	188,947,325		1,928.60	189,066,828	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA  
Structure #: 080101000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #		
	13.00	571,746	A	13.00	571,746	A	13.00	571,746	A	13.00	571,746	A	
	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B	7.00	3,117,141	B	
	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W	0.00	996,499	W	
	20.00	4,685,386		20.00	4,685,386		20.00	4,685,386		20.00	4,685,386		
4-001	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						39,510	A		39,510	A	4-001	
	***** DISAGREE												
1060-001	***** DISAGREE						(6,112)	A		(6,112)	A	1060-001	
	***** DISAGREE												
						<b>TOTAL CHANGES BY MOF</b>		33,398	A			33,398	A
						<b>TOTAL CHANGES</b>		0.00	33,398			0.00	33,398
						<b>BUDGET TOTALS BY MOF</b>		13.00	605,144	A	13.00	605,144	A
								7.00	3,117,141	B	7.00	3,117,141	B
								0.00	996,499	W	0.00	996,499	W
						<b>TOTAL BUDGET</b>		20.00	4,718,784			20.00	4,718,784

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2012		FY 2013		EXPLANATION	FY 2012		FY 2013		SEQ #	
	403.00	25,319,222	A	403.00	25,319,222	A	403.00	25,319,222	A	403.00	25,319,222	A
	8.00	21,366,925	B	8.00	21,366,925	B	8.00	21,366,925	B	8.00	21,366,925	B
	4.00	905,869	N	4.00	905,869	N	4.00	905,869	N	4.00	905,869	N
	15.00	17,583,154	W	15.00	17,583,154	W	15.00	17,583,154	W	15.00	17,583,154	W
	430.00	65,175,170		430.00	65,175,170		430.00	65,175,170		430.00	65,175,170	
4-001							1,260,180	A	1,260,180	A	4-001	
		19,635	B	19,635	B		19,635	B	19,635	B		
		3,306	N	3,306	N		3,306	N	3,306	N		
		12,996	W	12,996	W		12,996	W	12,996	W		
	EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. *****					
	SENATE DOES NOT CONCUR. REDUCES GENERAL FUNDS FOR FURLOUGH RESTORATION.						HOUSE CONCURS.					
6-001										35,424	W	6-001
	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** DISAGREE						EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****					
	SENATE DOES NOT CONCUR.						HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
81-222	GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STRATEGIC OUTCOMES.  (/3,400,000A; /3,400,000A) ***** DISAGREE  SENATE DOES NOT CONCUR. REFLECTS FUNDS TO DEVELOP INCENTIVE AND PERFORMANCE OUTCOMES.			GOVERNOR'S MESSAGE (2/22/11): ADD FUNDS FOR STRATEGIC OUTCOMES.  (/3,400,000A; /3,400,000A) ***** HOUSE CURRENTLY TAKING UNDER ADVISEMENT. TO DEVELOP AN INCENTIVE AND PERFORMANCE OUTCOME FUNDING.	1 A	1 A	81-222
1060-001	***** DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS. *****	(1,306,160) A	(1,306,160) A	1060-001
1080-001	***** DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS. *****  CLERICAL POSITION AT THE UNIVERSITY OF HAWAII MANOA (UOH100).	1.00 1 A	1.00 1 A	1080-001
1169-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR VACANCY SAVINGS. ***** DISAGREE	(7,031,541) A	(6,911,541) A				1169-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ #
1170-001		(11,000,000) A 11,000,000 B					1170-001
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS. ***** DISAGREE			*****			
1180-001		2,896,982 A	2,896,982 A				1180-001
	SENATE ADJUSTMENT: ADD FUNDS FOR SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM) INITIATIVES. ***** DISAGREE			*****			
	FUNDS PROVIDED FOR THE OFFICE OF THE VICE-PRESIDENT OF RESEARCH.						
1181-001		2,129,967 A	2,129,967 A				1181-001
	SENATE ADJUSTMENT: ADD FUNDS FOR ACADEMY FOR CREATIVE MEDIA. ***** DISAGREE			*****			
	FUNDS PROVIDED FOR THE OFFICE OF THE VICE-PRESIDENT OF RESEARCH.						
1182-001		1,000,000 A	1,000,000 A				1182-001
	SENATE ADJUSTMENT: ADD FUNDS FOR THE OFFICE OF MAUNA KEA MANAGEMENT. ***** DISAGREE			*****			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2012	FY 2013		EXPLANATION	FY 2012	FY 2013	SEQ #	
1183-001		290,000 A	580,000 A					1183-001	
		290,000 U	580,000 U						
	SENATE ADJUSTMENT: ADD FUNDS FOR NA PUA NOEAU.								
	***** DISAGREE								
1184-001								1184-001	
	1.00	80,000 B	1.00	80,000 B		B			
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR STUDENT AFFAIRS AND EXTERNAL COMMUNICATIONS.								
	***** DISAGREE								
	DETAIL OF SENATE ADJUSTMENT: (1) EXECUTIVE ASSISTANT								
		(11,714,592) A	(304,592) A	<b>TOTAL CHANGES BY MOF</b>	1.00	(45,978) A	1.00	(45,978) A	
	1.00	11,099,635 B	1.00	99,635 B		19,635 B		19,635 B	
		3,306 N		3,306 N		3,306 N		3,306 N	
		290,000 U		580,000 U					
		12,996 W		12,996 W		12,996 W		48,420 W	
	1.00	(308,655)	1.00	391,345	<b>TOTAL CHANGES</b>	1.00	(10,041)	1.00	25,383
403.00	13,604,630 A	403.00	25,014,630 A	<b>BUDGET TOTALS BY MOF</b>	404.00	25,273,244 A	404.00	25,273,244 A	
9.00	32,466,560 B	9.00	21,466,560 B		8.00	21,386,560 B	8.00	21,386,560 B	
4.00	909,175 N	4.00	909,175 N		4.00	909,175 N	4.00	909,175 N	
0.00	290,000 U	0.00	580,000 U						
15.00	17,596,150 W	15.00	17,596,150 W		15.00	17,596,150 W	15.00	17,631,574 W	
431.00	64,866,515	431.00	65,566,515	<b>TOTAL BUDGET</b>	431.00	65,165,129	431.00	65,200,553	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY			FIRST FY		SECOND FY			
A	34,137.12	4,355,788,100	34,137.12	4,355,788,100	TOTAL APPROPRIATION	34,137.12	4,355,788,100	34,137.12	4,355,788,100	A
B	5,628.02	2,052,136,549	5,628.02	2,052,136,549	BY MOF	5,628.02	2,052,136,549	5,628.02	2,052,136,549	B
N	2,307.17	1,727,111,289	2,307.17	1,727,111,289		2,307.17	1,727,111,289	2,307.17	1,727,111,289	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	117.50	193,167,324	117.50	193,167,324		117.50	193,167,324	117.50	193,167,324	T
U	162.60	117,048,822	162.60	117,048,822		162.60	117,048,822	162.60	117,048,822	U
W	333.90	364,000,260	333.90	364,000,260		333.90	364,000,260	333.90	364,000,260	W
X	0.00	742,980	0.00	742,980		0.00	742,980	0.00	742,980	X
V	0.00	221,042,860	0.00	221,042,860		0.00	221,042,860	0.00	221,042,860	V
	42,686.31	9,032,145,430	42,686.31	9,032,145,430	GRAND TOTAL APPROPRIATIONS	42,686.31	9,032,145,430	42,686.31	9,032,145,430	
A	102.80	107,734,280	86.80	30,729,039	TOTAL CHANGES BY MOF	631.35	130,814,908	631.35	164,655,950	A
B	52.00	(21,592,819)	68.00	(558,137)		62.00	(77,466,019)	62.00	(68,909,005)	B
N	16.20	24,804,420	16.20	(8,231,902)		25.33	10,755,916	25.33	10,910,665	N
T	15.00	2,090,868	15.00	1,711,068		39.00	88,308	39.00	88,307	T
U	3.00	(3,180,064)	3.00	(2,795,682)			1,369,207		1,369,207	U
W	1.00	5,384,350	1.00	4,852,890		1.00	1,052,627	1.00	1,088,048	W
V		145,000		(250,000)			(250,000)		(250,000)	V
	190.00	115,386,035	190.00	25,457,276	GRAND TOTAL CHANGES	758.68	66,364,947	758.68	108,953,172	
A	34,239.92	4,463,522,380	34,223.92	4,386,517,139	BUDGET TOTALS BY MOF	34,768.47	4,486,603,008	34,768.47	4,520,444,050	A
B	5,680.02	2,030,543,730	5,696.02	2,051,578,412		5,690.02	1,974,670,530	5,690.02	1,983,227,544	B
N	2,323.37	1,751,915,709	2,323.37	1,718,879,387		2,332.50	1,737,867,205	2,332.50	1,738,021,954	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	132.50	195,258,192	132.50	194,878,392		156.50	193,255,632	156.50	193,255,631	T
U	165.60	113,868,758	165.60	114,253,140		162.60	118,418,029	162.60	118,418,029	U
W	334.90	369,384,610	334.90	368,853,150		334.90	365,052,887	334.90	365,088,308	W
X	0.00	742,980	0.00	742,980		0.00	742,980	0.00	742,980	X
V	0.00	221,187,860	0.00	220,792,860		0.00	220,792,860	0.00	220,792,860	V
	42,876.31	9,147,531,465	42,876.31	9,057,602,706	GRAND TOTAL BUDGET	43,444.99	9,098,510,377	43,444.99	9,141,098,602	