

**SENATE COMMITTEE ON WAYS AND MEANS
DEPARTMENT OF LAND AND NATURAL RESOURCES
BUDGET REQUESTS FOR BIENNIUM BUDGET 2011- 2013**

January 18, 2011

Mission Statement

Enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei in partnership with others from public and private sectors.

The Department of Land and Natural Resources (DLNR) is responsible for our water resources, endangered species, Hawaii's historic and cultural sites, coral reefs, fisheries management, dam safety and rock fall mitigation. The expanse of this kuleana encompasses 1.3 million acres of state land, 2 million acres of conservation land, and 3 million acres of state ocean waters. In addition, we, with the help of the Legislature, keep the memories of robust natural resources alive, to fuel the efforts and dreams of today's leaders as we work to restore our resources for future generations and our economic recovery.

Economic Impact

Hawaii's natural and cultural resources remain our most important assets. Hawaii's visitor industry is dependent upon our ability to provide visitors' experiences that include beautiful sandy beaches, coral reefs teeming with life, clean oceans and freshwater streams, lush green forests, scenic parks, trails and vistas, and meaningful and well protected historic and cultural sites. Retaining the visitor market and spending that fuels our economy requires that we keep these resources healthy.

The construction industry is also important to our economic recovery. DLNR will be reviewing its recording and regulatory functions to facilitate processing procedures to encourage recovery in this sector of the economy. Sustainable agriculture and renewable alternative energy are growing sectors for our economic wellbeing and future. In many cases, DLNR has the lands appropriate for those uses, and is involved in the permit review and processing for many endeavors. Most importantly, DLNR manages and provides the fresh water necessary to support these developments and life and livelihood in our islands. Ensuring the continued supply of fresh and clean water is essential for our economic and social well being.

The current economic recession and resulting budget reductions over the past 3 years have had significant impacts on Department staffing and operations, the provision of public services and protection and preservation of natural and cultural resources. Since 2009, the DLNR's operating budget has declined 10% with general fund support having been reduced 28% and those costs being shifted to special fund revenues that have not necessarily increased to absorb additional demands.

General funds are vital to support core activities such as law enforcement, regulatory oversight, fiscal management, personnel management, permitting, and clerical services to the public. Additionally, general fund support is necessary to carry out those activities that cannot be paid by federal funds, or are not appropriate for special funds because of the statutory or program restrictions placed on those

other sources. Over the past 20 years, there has been a policy push to reduce general fund support and shift funding to special and federal funds and increased fee assessments. Not all Department functions can be self-supporting. The amount of funds provided for general funded positions in the budget is not adequate to cover actual payroll costs.

The reduction in budget, primarily the loss of staff and general fund payroll, and furloughs have had a devastating impact on many divisions. The Division of Conservation and Resources Enforcement (DOCARE), State Parks, Engineering, the Division of Boating and Ocean Recreation (DOBOR), the Division of Forestry and Wildlife (DOFAW), the Division of Aquatic Resources (DAR) and Land Division struggle to meet the 24 hour per day, seven days per week enforcement and emergency response for land and ocean management responsibilities with reduced and frozen staff and hours. DOCARE was forced to adopt drastic cost cutting measures including : (1) Scheduling officers to work during the hours of 6 am to 6 pm, and eliminating regular and holiday overtime and night differentials, (2) Assigning 2 officers per vehicle, per shift, to reduce motor vehicle gas/oil/repair costs, thus limiting patrol coverage, response to complaints and requests for service from the public, (3) Cutting nonessential services; for example, the after-hours live answering service was eliminated as officers were not able to respond to complaints after 6 p.m., and (4) Delaying the purchase of vehicles and equipment that are critical to public and officer safety. As a result, patrol time has been reduced by almost 20%, coverage had decreased by almost 30%, and enforcement actions (arrests, citations/ warnings, investigations and inspections) are down by an average of 34%.

Alternatives Considered

DLNR's budget support has shifted to federal funds and special funds, many of which are fee-generated, such as the State Parks camping and entry fees, and Boating small boat harbor slip fees.

The Division of State Parks has been generating additional revenue through increased cabin and camping permit fees; establishing parking fees for non-residents at 8 high visitor destination parks on Oahu, Kauai, Maui and Hawaii; and negotiating commercial and concession leases on state parks to supplement repairs and maintenance costs. State parks are becoming increasingly popular for staycations, family gatherings, and celebrations during these difficult economic times placing greater demands on our recreational facilities and resources. Budget restrictions have required the costs for park repairs, tree trimming, maintenance, etc. to be shifted to other non-general funds to ensure public health and safety and to prevent park closures.

DOBOR has implemented a parking plan at the Ala Wai Small Boat Harbor, Oahu, that has resulted in over \$60,000 of additional revenue per month. DLNR is considering plans to implement additional parking plans at other facilities as well. DLNR has entered into a development agreement for the fast lands located in the Ala Wai Small Boat Harbor and recently finalized an offering for fast lands within the Heeia Kea Harbor, Oahu. DLNR is currently preparing the offering for a Request For Proposal for the Maalaea Small Boat Harbor, Maui, haul-out site and plans to continue with these types of offerings throughout the State.

DLNR also increased its revenues by aggressively seeking new federal grants and working with partners to sustain a basic level of services in protecting the resources. These include working with watershed partnerships, invasive species councils and federal, county, and private partners. DOFAW was awarded \$5.9 million from American Recovery and Reinvestment Act, \$1.0 million the United States (U.S.) Forest Service and \$2.0 million from the U.S. Fish and Wildlife Service. Historically, DOCARE has relied almost

exclusively on general funds to support its mission, utilizing special and federal funds to support specific functions within the overall mission. In 2009, DOCARE successfully negotiated a Joint Enforcement Agreement with National Oceanic Atmospheric Administration/Office of Law Enforcement, which increased federal support to offset some of the reductions in non-payroll expenditures. In 2010, the amount of this support nearly doubled, providing \$475,000 in federal funds. The use of these funds is limited to live marine resources in the state and cannot be applied to officers conducting patrols and enforcement for other resources.

DLNR will continue to leverage all federal funding opportunities and explore public/private partnerships, and county/state partnerships.

DLNR did not privatize any functions due to reductions in force, and did not consolidate or eliminate programs.

The budget as submitted is the past Administration's budget approach and priorities. We will be asking you in the near future for amendments to reflect the newly identified priorities necessary to support our economic recovery.

We recognize that these are difficult times for every agency in the State and we will continue to work on ways to uphold our responsibilities to the public and fulfill our mission of protecting, conserving and managing Hawaii's unique and limited natural, cultural and historic resources.

**Department of Land and Natural Resources
Department-Wide Budget Summary**

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 23,376,673.00		\$ 2,000,000.00	\$ 25,376,673.00	A
\$ 57,821,828.00			\$ 57,821,828.00	B
\$ 16,794,742.00			\$ 16,794,742.00	N
\$ -			\$ -	T
\$ -			\$ -	U
\$ -			\$ -	V
\$ 719,585.00			\$ 719,585.00	W
			\$ -	X
\$ 98,712,828.00	\$ -	\$ 2,000,000.00	\$ 100,712,828.00	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 23,376,673.00		\$ 2,082,116.00	\$ 25,458,789.00	A
\$ 57,821,828.00		\$ 1,403,721.00	\$ 59,225,549.00	B
\$ 16,794,742.00		\$ 146,615.00	\$ 16,941,357.00	N
\$ -			\$ -	T
\$ -			\$ -	U
\$ -			\$ -	V
\$ 719,585.00		\$ 148,798.00	\$ 868,383.00	W
			\$ -	X
\$ 98,712,828.00	\$ -	\$ 3,781,250.00	\$ 102,494,078.00	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 23,376,673.00		\$ 2,082,116.00	\$ 25,458,789.00	A
\$ 57,821,828.00		\$ 1,403,721.00	\$ 59,225,549.00	B
\$ 16,794,742.00		\$ 146,615.00	\$ 16,941,357.00	N
\$ -			\$ -	T
\$ -			\$ -	U
\$ -			\$ -	V
\$ 719,585.00		\$ 148,798.00	\$ 868,383.00	W
			\$ -	X
\$ 98,712,828.00	\$ -	\$ 3,781,250.00	\$ 102,494,078.00	Total

Department of Land and Natural Resources
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
	<u>Public Land Management - LNR 101</u>			
1	To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial and resort purposes, issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes.	Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions. Acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps.	LNR 101	171-19, HRS
		Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains a comprehensive inventory of all State-owned, public lands and serves as a repository of all land documents dating back to the "Great Mahele" of 1848. Provides abstracting and appraisal services and advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.	LNR 101	171-19, HRS
2	To conserve, protect, and preserve important natural resources of the state through appropriate management and to promote their long-term sustainability and the public health, safety and welfare through regulation and enforcement of land use laws under Chapter 183C, Hawaii Revised Statutes; and protect and restore sandy beaches around the state through improving planning and early identification of coastal hazards, as well as through beach restoration and avoidance of coastal hazards.	The Office of Conservation & Coastal Lands processes: Conservation District use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment.	LNR 101	183C, HRS

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Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<u>Bureau of Conveyances - LNR 111</u>			
1	Recording and indexing documents in Regular Recording System.	Recordation of all legal documents and maps affecting land title in Hawaii.	LNR 111	Chap. 502, HRS
1	Recording , indexing and certifying documents in Land Court Recording System.	Issuance of Land Court Certificates of Title.	LNR 111	Chap. 501, HRS
2	Providing public access to documents.	Certification of copies of matters of record.	LNR 111	Chapters 501 and 502, HRS
	<u>Engineering - LNR 141/810</u>			
1	Develop water and land resources to support State projects	Implement and/or coordinate projects to develop ground or surface water sources in support of State projects	LNR 141	Chapter 174, HRS
2	Engineering services to other divisions and agencies	Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions	LNR 141	--
3	Geothermal and other mineral resources management/regulation	Review and/or issue geothermal permits; monitor geothermal development activities	LNR 141	Chapters 182, 196D, 205-5, HRS
4	Soil and Water Conservation District (SWCD) Program	Provide administrative support to SWCD program	LNR 141	Chapter 180, HRS
5	Rockfall and/or flood mitigation	Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands	LNR 141	--
1	Dam safety program	Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements	LNR 810	Chap. 179D, HRS
2	Flood control program, including administration of National Flood Insurance Program	Review flood control and prevention plans; implement flood control projects; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations	LNR 810	Chap. 179, HRS
	<u>Aquatic Resources - LNR 153/ 401/ 805</u>			
1	Preserve/enhance marine, estuarine, freshwater native and other resident aquatic species and their habitats	Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats	LNR 401	187A-2; 190-1,2,3,4.5

Department of Land and Natural Resources
Priority List of Functions

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Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2	Promote sustainable resource use and ensure the viability of Hawaii's commercial and recreational fisheries.	Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased	153/805	187A-2(1)
3	Formulate in-stream flow standards to preserve Hawaii's stream biota.	Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota	LNR 401	195D-3(a)
4	Promote public understanding of the importance of Hawaii's aquatic resources	Encourage conservation and ethical use of the aquatic resources through education and outreach activities.	LNR 401	187A-9
5	Issue commercial marine (fishing) licenses, freshwater gamefish licenses, duplicate licenses, dealer permits	Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information	153/805	189-2(6), 189-3
6	Review applications for permits to take aquatic life for science, education, and propagation purposes	Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat	LNR 401	187A-6, 6.5
7	Detect, map and eradicate invasive alien species and prevent entry into state waters	Use "supersucker" devices to remove alien algae species, plant sea urchins on reefs choked with alien algae to biologically remove unwanted algae species	LNR 401	187A-31,32
8	Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges.	Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges	153/805	187A-2(3), 187A-21, 188-22.6-22.9, 188-53
9	Provide conservation and safety education	Coordinate/assist with response to shark attacks and provide hazardous marine warnings	LNR 401	187A-9
<u>Forestry & Wildlife- LNR 172/401/407/804</u>				
1	Protect and manage forested watersheds, forest reserves, natural area reserves, plant and wildlife sanctuaries and public hunting and recreation areas	Manage and protect state forest reserves, natural area reserves, plant and wildlife sanctuaries and public hunting and recreation areas across the state.	172, 402, 407, 804	183, 183D, 195, 195D, 198D
		Support watershed partnerships and natural area partnerships across the state.	LNR 407	195,
		Prevent and suppress wildland fire on public and private lands with important resources.	LNR 402	185,
		Control damaging feral animals, predators, weeds, and diseases on important lands under Division jurisdiction.	172, 402, 407, 804	183, 183D, 194, 195, 195D

Department of Land and Natural Resources
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Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
		Administer State Land Legacy and federal land acquisition programs.	172, 402, 407	173A, 195, 195D,
2	Protect and manage native ecosystems, threatened/endangered species, native plants and animals, and prevent the establishment of invasive species in state.	Support Hawaii Invasive Species Council and county invasive species committees.	402, 172	194,
		Aggressively seek federal funds and implement management and recovery projects for native and Threatened and Endangered (T&E) species.	LNR 402	183D, 195, 195D
		Process T&E habitat conservation plans, safe harbor agreements, and research permits.	402, 407	183D, 195, 195D
3	Manage and develop forest resources to strengthen the state's economy, and promote sustainable production of forest products and services on state and private lands.	License a timber mill on Big Island for production and export of tropical hardwoods.	LNR 172	183,
		Work with biomass company on Kauai and throughout the state to harvest commercial trees for bio-energy.	LNR 172	183,
		Manage and permit the collection of forest products for personal and cultural gathering purposes.	LNR 172	183,
		Administer private landowner assistance projects for reforestation, native species restoration and forest products development.	LNR 172	183, 186, 195F
4	Provide outdoor recreation for hiking, hunting, camping, riding and off-road vehicle use	Maintain and develop hiking trails, Off Highway Vehicle (OHV) tracks, and camping and recreation sites.	LNR 804	198D
		Inventory, protect and restore historic trails and old government roads.	LNR 804	198D
		Maintain public hunting as a source of food, recreation, and to control game animals.	LNR 804	183D
5	Support YCC and provide environmental education, outreach and volunteer opportunities.	Administer Youth Conservation Corps (YCC) program, develop and coordinate volunteer projects for native species restoration and conservation, develop and disseminate environmental education materials.	LNR 407	193, 195

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Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<u>Commision on Water Resource Mgmt- LNR 404</u>			
	Resource Management - Protect ground and surface water resources while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.	<ol style="list-style-type: none"> 1. Collect and analyze hydrologic data and assess water resource availability and use. 2. Designate water management areas and regulate water use where water resources may be threatened. 3. Administer permitting system for well construction, pump installation, stream channel alteration, and stream diversion works. 4. Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources. 5. Investigate and arbitrate water-related complaints/disputes. 	LNR 404	Chapter 174C, HRS
	<u>Conservation & Resource Enforcement - LNR 405</u>			
1	The enforcement of laws and rules relating to state parks, historic sites, forests and forest reserves, aquatic life and its sanctuaries, public fishing areas, boating ocean recreation and coastal programs, wildlife and its sanctuaries, game management areas, public hunting areas, and natural area reserves, consistent with and in support of the provisions of Title 12, Chapters 6D, 6E, and 6K, Chapter 134, Chapter 200, and provisions of Title 31, Hawaii Penal Code, Hawaii Revised Statutes.	Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS
2	Engage in educational activities for the dissemination of information relating to sustainability, waterborne activities and safety, and resource conservation laws, rules and practices through the school system, community organizations and the information media.			
3	Furnish in-service training for division personnel to maintain and/or increase the level of proficiency needed for effective implementation of program objectives.			

Department of Land and Natural Resources
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
4	Administer the Hunter Education Program to educate and instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.	Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor target ranges for the program.	LNR 405	Title 12, Chapter 183D, HRS
5	Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction.	Plan and implement missions to eradicate marijuana on state-owned lands and forest areas.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS
<u>Boating and Ocean Recreation - LNR 801</u>				
1	Managing and administrating the ocean-based recreation and coastal areas programs of the state	Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas. Maintains, repairs, and replaces aids to navigation as well as ensuring access to small boat harbors and ramps to the boating and non-boating public. The division is also responsible for managing the use of all near shore waters. This includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers and other users of the nearshore waters. Issues marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc.	LNR 801	Chapter 200
2	Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state	Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.	LNR 801	Chapter 200
3	Developing and administering an ocean recreation management plan	Work with community to develop appropriate uses for state ocean waters.	LNR 801	Chapter 200
4	Administering the boating special fund	DOBOR has a fiscal staff to oversee the boating special fund. Division process all receipts in accordance with Department of Budget and Finance (B&F) guidelines. Also responsible for processing payments and preparing budgets, financial reports and forecasts.	LNR 801	Chapter 200
5	Regulating the commercial use of boating facilities	The division issues commercial permits in accordance with HAR. Use of commercial use of boating facility is governed by the HAR.	LNR 801	Chapter 200

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Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
6	Administering and operating a vessel registration system for the state	Registers all new and existing vessels in the state. This includes vessel sales and transfers.	LNR 801	Chapter 200
7	Conducting public education in boating safety	Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.	LNR 801	Chapter 200
8	Administering a marine casualty and investigation program	Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).	LNR 801	Chapter 200
9	Regulating boat regattas and other ocean water events	The division issues marine event permits for regattas as well as for surf contests.	LNR 801	Chapter 200
10	Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the state	Removes grounded vessels, submerged vehicles, whale carcasses, and other debris from beaches and near shore waters.	LNR 801	Chapter 200
<u>Historic Preservation - LNR 802</u>				
1	Review of State and Federal projects	Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties	LNR802	6E-8, 6E-10, 6E-42 National Historic Preservation Act as amended (NHPA)
2	Inventory and Survey	Inventory and catalogue significant cultural and historic sites	LNR802	6E-3, NHPA
3	National Register	staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, forward appropriate nominations to the National Register, maintain files on register sites	LNR802	6E-3, 6E5.5
4	Burial protection	Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents.	LNR802	6E-3, 6E-43, 6E-43.5, 6E-43.6
5	Certified Local Governments	Work with the counties to ensure historic preservation programs on all islands. Provide grants to Maui and Kauai in alternate years, as they are the 2 counties with CLGs.	LNR802	6E-3, NHPA
6	Planning	Develop the statewide Historic Preservation Plan and update every 5 years	LNR802	6E-3, NHPA

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7	Education and Outreach	Develop programs to educate the public about historic preservation and its importance to the state	LNR802	6E-3, NHPA
	<u>State Parks - LNR 806:</u>			
1	Maintain parks, facilities, & resources for future generations	Repair and maintain park facilities and historic sites; carry out capital improvement projects; protect resources	LNR 806	Sec. 184
2	Provide safe public access to state parks and historic sites	Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park improvements for public health and safety.	LNR 806	Sec. 184
3	Increase opportunities for the enjoyment and appreciation of state parks and historic sites	Operate camping, lodging, picnic & recreational facilities; issue park use permits; develop interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan, grants, and provide public information.	LNR 806	Sec. 184
	<u>Administration - LNR 906</u>			
1	Provide direction, oversight and accountability for department and all administrative support services to every division.	Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and one attached agency; plan, coordinate and administer the department's information processing and telecommunications services for program functions.	LNR 906	Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 188F, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS

Department of Land and Natural Resources
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LNR 101	Public Lands Management	50.00	3.00	\$ 12,033,343.00	51.00	1.00	\$ 12,252,334.00	51.00	1.00	\$ 12,252,334.00	B
		-	-	\$ 75,978.00	-	-	\$ 75,238.00	-	-	\$ 75,238.00	N
	LNR 101 Totals	50.00	3.00	\$ 12,109,321.00	51.00	1.00	\$ 12,327,572.00	51.00	1.00	\$ 12,327,572.00	
LNR 111	Conveyances and Recordings	60.00	5.00	\$ 3,851,598.00	60.00	5.00	\$ 4,129,966.00	60.00	5.00	\$ 4,129,966.00	B
LNR 141	Water and Land Development	2.00	-	\$ 229,710.00	2.00	-	\$ 251,828.00	2.00	-	\$ 251,828.00	A
		2.00	-	\$ 229,055.00	2.00	-	\$ 229,055.00	2.00	-	\$ 229,055.00	B
		-	-	\$ 95,221.00	-	-	\$ 188,181.00	-	-	\$ 188,181.00	W
	LNR 141 Totals	4.00	-	\$ 553,986.00	4.00	-	\$ 669,064.00	4.00	-	\$ 669,064.00	
LNR 153	Commercial Fisheries and Resource Enhancement	5.00	1.00	\$ 414,055.00	5.00	1.00	\$ 509,260.00	5.00	1.00	\$ 509,260.00	A
		-	1.00	\$ 298,395.00	-	-	\$ 303,474.00	-	-	\$ 303,474.00	B
		-	3.00	\$ 701,060.00	-	4.00	\$ 713,235.00	-	4.00	\$ 713,235.00	N
	LNR 153 Totals	5.00	5.00	\$ 1,413,510.00	5.00	5.00	\$ 1,525,969.00	5.00	5.00	\$ 1,525,969.00	
LNR 172	Forestry Resource Management and Development	15.00	-	\$ 492,464.00	15.00	-	\$ 553,023.00	15.00	-	\$ 553,023.00	A
		1.50	11.00	\$ 3,604,287.00	6.50	6.00	\$ 3,632,966.00	6.50	6.00	\$ 3,632,966.00	B
		1.50	-	\$ 385,441.00	1.50	-	\$ 392,847.00	1.50	-	\$ 392,847.00	N
	LNR 172 Totals	18.00	11.00	\$ 4,482,192.00	23.00	6.00	\$ 4,578,836.00	23.00	6.00	\$ 4,578,836.00	
LNR 401	Aquatic Resources	26.00	9.25	\$ 2,212,247.00	26.00	9.25	\$ 2,405,860.00	26.00	9.25	\$ 2,405,860.00	A
		2.00	8.75	\$ 3,404,311.00	2.00	8.75	\$ 3,467,582.00	2.00	8.75	\$ 3,467,582.00	N
	LNR 401 Totals	28.00	18.00	\$ 5,616,558.00	28.00	18.00	\$ 5,873,442.00	28.00	18.00	\$ 5,873,442.00	
LNR 402	Native Resources and Fire Protection	49.50	3.00	\$ 3,466,100.00	49.50	3.00	\$ 3,725,025.00	49.50	3.00	\$ 3,725,025.00	A
		0.50	-	\$ 3,443,578.00	-	-	\$ 3,405,749.00	-	-	\$ 3,405,749.00	B
		6.00	4.00	\$ 5,093,561.00	9.50	-	\$ 5,090,548.00	9.50	-	\$ 5,090,548.00	N
	LNR 402 Totals	56.00	7.00	\$ 12,003,239.00	59.00	3.00	\$ 12,221,322.00	59.00	3.00	\$ 12,221,322.00	
LNR 404	Water Resources	19.00	-	\$ 2,182,031.00	19.00	-	\$ 2,332,719.00	19.00	-	\$ 2,332,719.00	A
		3.00	-	\$ 399,188.00	3.00	-	\$ 426,818.00	3.00	-	\$ 426,818.00	B
	LNR 404 Totals	22.00	-	\$ 2,581,219.00	22.00	-	\$ 2,759,537.00	22.00	-	\$ 2,759,537.00	
LNR 405	Conservation and Resources Enforcement	120.25	-	\$ 5,852,737.00	114.25	-	\$ 6,396,604.00	114.25	-	\$ 6,396,604.00	A
		18.00	-	\$ 1,529,227.00	18.00	-	\$ 1,626,083.00	18.00	-	\$ 1,626,083.00	B
		1.75	-	\$ 578,859.00	1.75	-	\$ 587,207.00	1.75	-	\$ 587,207.00	N
		1.00	-	\$ 83,322.00	1.00	-	\$ 108,114.00	1.00	-	\$ 108,114.00	W

Department of Land and Natural Resources
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
	LNR 405 Totals	141.00	-	\$ 8,044,145.00	135.00	-	\$ 8,718,008.00	135.00	-	\$ 8,718,008.00	
LNR 407	Natural Area Reserves and Watershed Management	19.00	-	\$ 719,642.00	19.00	-	\$ 812,151.00	19.00	-	\$ 812,151.00	A
		5.00	22.00	\$ 6,165,398.00	21.50	6.00	\$ 6,295,731.00	21.50	6.00	\$ 6,295,731.00	B
		-	-	\$ 700,000.00	0.50	-	\$ 738,030.00	0.50	-	\$ 738,030.00	N
	LNR 407 Totals	24.00	22.00	\$ 7,585,040.00	41.00	6.00	\$ 7,845,912.00	41.00	6.00	\$ 7,845,912.00	
LNR 801	Ocean-Based Recreation	99.00	-	\$ 16,231,150.00	98.00	-	\$ 16,512,777.00	98.00	-	\$ 16,512,777.00	B
		-	-	\$ 1,001,813.00	-	-	\$ 1,001,411.00	-	-	\$ 1,001,411.00	N
	LNR 801 Totals	99.00	-	\$ 17,232,963.00	98.00	-	\$ 17,514,188.00	98.00	-	\$ 17,514,188.00	
LNR 802	Historic Preservation	12.00	4.00	\$ 857,474.00	10.00	3.00	\$ 934,220.00	10.00	3.00	\$ 934,220.00	A
		-	2.00	\$ 142,999.00	-	2.00	\$ 151,228.00	-	2.00	\$ 151,228.00	B
		-	5.00	\$ 428,044.00	-	6.00	\$ 443,383.00	-	6.00	\$ 443,383.00	N
	LNR 802 Totals	12.00	11.00	\$ 1,428,517.00	10.00	11.00	\$ 1,528,831.00	10.00	11.00	\$ 1,528,831.00	
LNR 804	Forest and Outdoor Recreation	32.50	-	\$ 1,119,106.00	29.50	-	\$ 1,253,336.00	29.50	-	\$ 1,253,336.00	A
		6.50	-	\$ 693,035.00	6.50	-	\$ 712,912.00	6.50	-	\$ 712,912.00	B
		5.00	-	\$ 1,916,868.00	5.00	-	\$ 1,921,072.00	5.00	-	\$ 1,921,072.00	N
		-	2.00	\$ 541,042.00	-	2.00	\$ 572,088.00	-	2.00	\$ 572,088.00	W
	LNR 804 Totals	44.00	2.00	\$ 4,270,051.00	41.00	2.00	\$ 4,459,408.00	41.00	2.00	\$ 4,459,408.00	
LNR 805	Recreational Fisheries	7.00	-	\$ 257,551.00	7.00	-	\$ 265,524.00	7.00	-	\$ 265,524.00	A
		-	0.25	\$ 76,093.00	-	0.25	\$ 76,131.00	-	0.25	\$ 76,131.00	B
		-	0.75	\$ 1,024,314.00	-	0.75	\$ 1,021,746.00	-	0.75	\$ 1,021,746.00	N
	LNR 805 Totals	7.00	1.00	\$ 1,357,958.00	7.00	1.00	\$ 1,363,401.00	7.00	1.00	\$ 1,363,401.00	
LNR 806	Parks Administration and Operations	85.00	-	\$ 4,043,870.00	77.00	-	\$ 4,195,127.00	77.00	-	\$ 4,195,127.00	A
		38.00	10.00	\$ 6,372,961.00	38.00	10.00	\$ 6,467,439.00	38.00	10.00	\$ 6,467,439.00	B
		-	-	\$ 1,218,456.00	-	-	\$ 1,218,456.00	-	-	\$ 1,218,456.00	N
	LNR 806 Totals	123.00	10.00	\$ 11,635,287.00	115.00	10.00	\$ 11,881,022.00	115.00	10.00	\$ 11,881,022.00	
LNR 810	Prevention of Natural Disasters	8.50	-	\$ 2,009,006.00	8.50	-	\$ 2,059,158.00	8.50	-	\$ 2,059,158.00	B
		0.50	-	\$ 266,037.00	0.50	-	\$ 270,602.00	0.50	-	\$ 270,602.00	N
	LNR 810 Totals	9.00	-	\$ 2,275,043.00	9.00	-	\$ 2,329,760.00	9.00	-	\$ 2,329,760.00	
LNR 906	LNR - Natural and Physical Environment	29.00	-	\$ 1,529,686.00	31.00	-	\$ 1,824,112.00	31.00	-	\$ 1,824,112.00	A
		8.00	-	\$ 742,515.00	10.00	-	\$ 943,728.00	10.00	-	\$ 943,728.00	B
	LNR 906 Totals	37.00	-	\$ 2,272,201.00	41.00	-	\$ 2,767,840.00	41.00	-	\$ 2,767,840.00	
	Department Totals	739.00	95.00	98,712,828.00	749.00	68.00	102,494,078.00	749.00	68.00	102,494,078.00	

Department of Land and Natural Resources
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF		
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$			
Totals By MOF													
	General	421.25	17.25	23,376,673	404.25	16.25	25,458,789	404.25	16.25	25,458,789	A		
	Special	300.00	54.25	57,821,828	323.00	30.25	59,225,549	323.00	30.25	59,225,549	B	-	
	Federal	16.75	21.50	16,794,742	20.75	19.50	16,941,357	20.75	19.50	16,941,357	N	-	
	Revolving	1.00	2.00	719,585	1.00	2.00	868,383	1.00	2.00	868,383	W		
		739.00	95.00	\$ 98,712,828.00	749.00	68.00	\$ 102,494,078.00	749.00	68.00	\$ 102,494,078.00		-	

Department of Land and Natural Resources
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
		None	

Department of Land and Natural Resources
Proposed FY12 and FY13 Reductions

Table 5

Description of Reduction	Impact of Reduction	Prog ID	Pos (P) FY12	Pos (T) FY12	\$\$\$ FY12	Pos (P) FY13	Pos (T) FY13	\$\$\$ FY13	MOF	Carry-over? (Y/N)
DOCARE - Abolish 4 unfunded positions	These positions provide enforcement of natural resources laws and rules on Oahu (2), Hawaii (1) and Maui (1). Abolishing these positions will further erode the Division's ability to protect Hawaii's natural, cultural, and historic resources and hamper our ability to respond to requests for assistance and demands for service from the public. The Division asks that these positions be retained in the budget, even though they are unfunded. It is easier to justify restoring funding and refilling the positions once the economy recovers and general funding for the department is restored. There will be a significant savings in staff time, administrative paperwork, and staff morale in not having to justify the fact that core levels of personnel staffing are needed to meet our mission.	LNR 405	(4.00)		\$ -	(4.00)		\$ -	A	
SHPD - Abolish 2 unfunded positions	Maui Assistant Archaeologist: Lack of full coverage for Maui, unable to complete all reviews or meet all mandates for archaeology on that island. For example, may not be able to meet 24 hour requirement for inadvertent finds of 'iwi.	LNR 802	(2.00)		\$ -	(2.00)		\$ -	A	
	Historic preservation Specialist: Must continue to send staff from Honolulu to staff the burial council. Unable to sustain partnerships with cultural practitioners on island, especially at Haena.									

Department of Land and Natural Resources
Proposed FY12 and FY13 Reductions

Table 5

Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
			FY12	FY12	FY12	FY13	FY13	FY13		
DOFAW/Na Ala Hele- Abolish 3 unfunded positions	The loss of these positions (Pos. # 45483-For & Wildlife Worker II on Oahu, 2920-For & Wildlife Worker II on HI, and 46988For & Wildlife Tech IV on Kauai) reduces field staff to maintain trails, camping areas, forest access roads, hunter checking stations, game food and watering stations, and forest facilities, and manage the recreational hunting program. Loss means increased workload and time burden on remaining staff and reduced staff to manage public use and respond to emergencies. These badly-needed positions are currently unfunded, however leaving the positions vacant and unfunded - rather than abolishing them - will save time and paperwork to re-establish them once the economic situation is better and the Division can fill them once again. At that future time the Division can request funding be restored and the vacancy filled saving many administrative steps.	LNR 804	(3.00)		\$ -	(3.00)		\$ -	A	
State Parks - Abolish 8 unfunded positions	Positions to be abolished are: General Laborer I (#32274, #28262, #30394, #14937), Truck Driver (#22762), Park Caretaker II (#47102, #13171), and Secretary I (#17437). The 7 maintenance positions handle grounds and facilities work at Oahu, Hawaii and Kauai state parks. The parks are already understaffed and further position losses could significantly impact public health and safety and the ability to protect the natural resources. The Secretary position is the only clerical position in the Kauai District office that handles the procurement of goods and services, personnel and leave recordkeeping, and secretarial services for the District Superintendent. There is no other position that can assume these duties.	LNR 806	(8.00)		\$ -	(8.00)		\$ -	A	

Department of Land and Natural Resources
Proposed FY12 and FY13 Additions

Table 6

Type (FE / HS/ O)	Description of Addition	Prog ID	Pos (P) FY12	Pos (T) FY12	\$\$\$ FY12	Pos (P) FY13	Pos (T) FY13	\$\$\$ FY13	MOF
O	Land Legacy Program: Convert 2 temporary pos. to permanent	LNR 101	2.00	(2.00)	\$ -	2.00	(2.00)	\$ -	B
O	Furlough Restoration	LNR 101			\$ 323,025.00			\$ 323,025.00	B
O	Furlough Restoration	LNR 101			\$ (740.00)			\$ (740.00)	N
O	Furlough Restoration	LNR 111			\$ 278,368.00			\$ 278,368.00	B
O	Furlough Restoration	LNR 141			\$ 22,118.00			\$ 22,118.00	A
O	Furlough Restoration	LNR 141			\$ 92,960.00			\$ 92,960.00	W
O	Furlough Restoration	LNR 153			\$ 95,205.00			\$ 95,205.00	A
O	Furlough Restoration	LNR 153			\$ 5,079.00			\$ 5,079.00	B
O	Furlough Restoration	LNR 153			\$ 12,175.00			\$ 12,175.00	N
O	Convert 5 temporary pos. to permanent	LNR 172	5.00	(5.00)	\$ -	5.00	(5.00)	\$ -	B
O	Furlough Restoration	LNR 172			\$ 60,559.00			\$ 60,559.00	A
O	Furlough Restoration	LNR 172			\$ 28,679.00			\$ 28,679.00	B
O	Furlough Restoration	LNR 172			\$ 7,406.00			\$ 7,406.00	N
O	Furlough Restoration	LNR 401			\$ 193,613.00			\$ 193,613.00	A
O	Furlough Restoration	LNR 401			\$ 63,271.00			\$ 63,271.00	N
O	Convert 4 temporary pos. to permanent	LNR 402	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -	N
O	Furlough Restoration	LNR 402			\$ 258,925.00			\$ 258,925.00	A
O	Furlough Restoration	LNR 402			\$ 201.00			\$ 201.00	B
O	Furlough Restoration	LNR 402			\$ 35,017.00			\$ 35,017.00	N
O	Furlough Restoration	LNR 404			\$ 150,688.00			\$ 150,688.00	A
O	Furlough Restoration	LNR 404			\$ 27,680.00			\$ 27,680.00	B
O	Furlough Restoration	LNR 405			\$ 646,551.00			\$ 646,551.00	A
O	Furlough Restoration	LNR 405			\$ 96,856.00			\$ 96,856.00	B
O	Furlough Restoration	LNR 405			\$ 8,348.00			\$ 8,348.00	N
O	Furlough Restoration	LNR 405			\$ 24,792.00			\$ 24,792.00	W

Department of Land and Natural Resources
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS / O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> <u>FY13</u>	<u>Pos (T)</u> <u>FY13</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Convert 16 tempoary pos. to permanent	LNR 407	16.00	(16.00)	\$ -	16.00	16.00	\$ -	B
O	Furlough Restoration	LNR 407			\$ 92,509.00			\$ 92,509.00	A
O	Furlough Restoration				\$ 92,303.00			\$ 92,303.00	B
O	Furlough Restoration	LNR 801			\$ 339,347.00			\$ 339,347.00	B
O	Furlough Restoration				\$ (402.00)			\$ (402.00)	N
O	Furlough Restoration	LNR 802			\$ 76,746.00			\$ 76,746.00	A
O	Furlough Restoration				\$ 8,229.00			\$ 8,229.00	B
O	Furlough Restoration				\$ 15,339.00			\$ 15,339.00	N
O	Furlough Restoration	LNR 804			\$ 134,230.00			\$ 134,230.00	A
O	Furlough Restoration				\$ 19,877.00			\$ 19,877.00	B
O	Furlough Restoration				\$ 4,204.00			\$ 4,204.00	N
O	Furlough Restoration				\$ 31,046.00			\$ 31,046.00	W
O	Furlough Restoration	LNR 805			\$ 7,973.00			\$ 7,973.00	A
O	Furlough Restoration				\$ 38.00			\$ 38.00	B
O	Furlough Restoration				\$ (2,568.00)			\$ (2,568.00)	N
O	Furlough Restoration	LNR 806			\$ 151,257.00			\$ 151,257.00	A
O	Furlough Restoration				\$ 94,478.00			\$ 94,478.00	B
O	Furlough Restoration	LNR 810			\$ 50,152.00			\$ 50,152.00	B
O	Furlough Restoration				\$ 4,565.00			\$ 4,565.00	N
O	Furlough Restoration	LNR 906			\$ 191,742.00			\$ 191,742.00	A
O	Furlough Restoration				\$ 39,459.00			\$ 39,459.00	B
	By Means of Financing:		\$ -	\$ -	\$ 2,082,116.00	\$ -	\$ -	\$ 2,082,116.00	A
			\$ 23.00	\$ (23.00)	\$ 1,403,771.00	\$ 23.00	\$ 9.00	\$ 1,403,771.00	B
			\$ 4.00	\$ (4.00)	\$ 146,615.00	\$ 4.00	\$ (4.00)	\$ 146,615.00	N
			\$ -	\$ -	\$ 148,798.00	\$ -	\$ -	\$ 148,798.00	W

Department of Land and Natural Resources
Operating Budget Requests to the New Administration

Table 7

Description of Addition	Prog ID	Pos (P)	Pos (T)	\$\$\$ FY12	Pos (P)	Pos (T)	\$\$\$ FY13	MOF
		FY12	FY12		FY13	FY13		
Restore First Deputy's salary	LNR 906			\$ 45,466			\$ 45,466	A
Restore Water Deputy's salary	LNR 404			\$ 45,466			\$ 45,466	A
Establish Secretary III position	LNR 802	1.00		\$ 35,064	1.00		\$ 35,064	A
DOCARE-To increase funds for operating expenses and equipment necessary for Division personnel to carryout essential program functions.	LNR 405			\$ 500,000			\$ 500,000	A
Purchase one-ton crew cab pick-up for Land Maintenance Crew.	LNR 101			\$ 50,000				B
Increase special fund ceiling to fund Engineer V, Pos. #119309	LNR 141			\$ 96,113			\$ 96,113	B
Reallocate Forester II to Forester IV, Pos. # 117693	LNR 172			\$ 5,030			\$ 5,030	B
Replacement vehicles for Oahu, Maui and Kauai	LNR 407			\$ 465,000				B
Increase special fund ceiling	LNR 407			\$ 900,000			\$ 900,000	B
Request 6 positions and funds	LNR 801	6.00		\$ 295,866	6.00		\$ 295,866	B
Increase federal fund ceiling	LNR 172			\$ 600,000			\$ 600,000	N
Establish a new federally funded Accountant IV position	LNR 401		1.00	\$ 62,439		1.00	\$ 62,439	N
Increase federal fund ceiling for Hunter Education Program	LNR 405			\$ 125,000			\$ 125,000	N
Increase federal fund ceiling	LNR 407			\$ 900,000			\$ 900,000	N
Increase federal fund ceiling to fund the Cultural Specialist Pos. # 102288	LNR 802			\$ 73,071			\$ 73,071	N
Increase federal fund ceiling	LNR 810			\$ 290,000			\$ 100,000	N
Totals		7.00	1.00	\$ 4,488,515	7.00	1.00	\$ 3,783,515	
By Means of Financing:								
General		1.00	0.00	625,996	1.00	0.00	625,996	A
Special		6.00	0.00	1,812,009	6.00	0.00	1,297,009	B
Federal		0.00	1.00	2,050,510	0.00	1.00	1,860,510	N

Department of Land and Natural Resources
Non-general funds (excluding Federal Funds)

Table 8

		<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
LNR 101	S-316/318	Special Land Development Fund	4,209,650.24	B	Section 171-19, HRS
LNR 101	S-317	Land Conservation Fund	4,624,080.76	B	HRS, Chapter 173A
LNR 101	S-325	Beach restoration Special Fund	1,836,078.34	B	Section 171-156, HRS
LNR 101	S-327	Infrastructure Development Fund	45,089.12	B	Section 171-19, HRS
LNR 111	S-309	Bureau and Conveyances Special Fund	673,997.23	B	Section 502-8, HRS
LNR 141	S-303	Water and Land Development	1,297,446.82	B	Act 180, SLH 2010 (operating fund)
LNR 141	S-335	Accrued Vacation and Sick Leave Fund	580,700.10	W	Act 180, SLH 2010 (operating fund)
LNR 153	S-313	Commercial Fisheries Special Fund	426,220.65	B	Section 189-2.4, HRS
LNR 172	S-347	Forest Stewardship Fund	1,699,704.08	B	Section 195F-4, HRS
LNR 401	S-346	Salvinia Molesta Removal	864.74	B	HRS 188-53
LNR 402	S-314	Native Resources and Fire Protection Program	445,442.18	B	Act 200, SLH 2003
LNR 404	S-326	Water Resource Management Fund	1,443,217.40	B	Section 174C-5.5, HRS
LNR 405	S-302	Conservation and Resources Enforcement	342,952.49	B	Act 296, SLH 1996 (operating fund)
LNR 407	S-342	Natural Area Reserve Fund	3,315,998.13	B	Act 326, SLH 1991, HRS 195-9
LNR 801	S-359/360	Ocean-Based Recreation	(272,069.34)	B	Section 246-8, HRS
LNR 801	S-351	Recreational Renaissance - Boating	201,568.43	B	Administratively Established
LNR 802	S-321	Hawaii Historic Preservation Special Fund	22,246.71	B	Section 6E-16, HRS
LNR 804	S-306	Na Ala Hele Program	802,975.45	B	HRS, Section 198D-2
LNR 804	S-343	Wildlife Revolving Fund	2,936.37	W	Section 183D-10.5, HRS
LNR 804	S-352	Recreational Renaissance - Forestry	12,803.68	B	Administratively Established
LNR 805	S-348	Sport Fish Special Fund	86,126.66	B	Section 187A-9.5, HRS
LNR 806	S-305	Parks Administration and Operations - HTA funds	1,021,245.83	B	Administratively Established
LNR 806	S-312	State Parks Special Fund	(127,853.30)	B	Section 184-3.4, HRS
LNR 806	S-350	Recreational Renaissance - State Parks	153,722.63	B	Administratively Established
LNR 810	S-323	Prevention of Natural Disasters	236,770.77	B	Act 180, SLH 2010 (operating fund)
LNR 810	S-328	Dam and Reservoir Safety Special Fund	565,121.46	B	Chapter 179D-25, HRS
LNR 906	S-308	Natural and Physical Environment	747,692.79	B	Act 200, SLH 2003

Department of Land and Natural Resources
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
LNR 141	Request to 2011 Legislature - LNR-03 (11): Emergency appropriation for the Department of Land and Natural Resources to address potential rockfall hazards in Aina Haina, Oahu		\$ 2,000,000.00	A

Department of Land and Natural Resources
Budget Decisions

Table 10

Prog ID/Org	Description	MOF	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 405	Abolish 4 unfunded positions	A	(4.00)			(4.00)			(4.00)			(4.00)			(4.00)			(4.00)		
LNR 802	Abolish 2 unfunded positions	A	(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)		
LNR 804	Abolish 3 unfunded positions	A	(3.00)			(3.00)			(3.00)			(3.00)			(3.00)			(3.00)		
LNR 806	Abolish 8 unfunded positions	A	(8.00)			(8.00)			(8.00)			(8.00)			(8.00)			(8.00)		
LNR 101	Land legacy Fund - Convert 2 temporary positions to permanent	B	2.00	(2.00)		2.00	(2.00)		2.00	(2.00)		2.00	(2.00)		2.00	(2.00)		2.00	(2.00)	
LNR 172	Convert 5 temporary positions to permanent	B	5.00	(5.00)		5.00	(5.00)		5.00	(5.00)		5.00	(5.00)		5.00	(5.00)		5.00	(5.00)	
LNR 402	Convert 4 temporary positions to permanent	N	4.00	(4.00)		4.00	(4.00)		4.00	(4.00)		4.00	(4.00)		4.00	(4.00)		4.00	(4.00)	
LNR 407	Convert 16 temporary positions to permanent	B	16.00	(16.00)		16.00	(16.00)		16.00	(16.00)		16.00	(16.00)		16.00	(16.00)		16.00	(16.00)	
LNR 141	Trade-off: reduce other expenditures	B			\$ (85,496.00)			\$ (85,496.00)			\$ (85,496.00)			\$ (85,496.00)			\$ (85,496.00)			\$ (85,496.00)
LNR 141	Trade-off: increase personal services to fund Geologist II, Pos. # 119308	B			\$ 85,496.00			\$ 85,496.00			\$ 85,496.00			\$ 85,496.00			\$ 85,496.00			\$ 85,496.00
LNR 401	Trade-off: reduce other expenditures	N			\$ (35,000.00)			\$ (35,000.00)			\$ (35,000.00)			\$ (35,000.00)			\$ (35,000.00)			\$ (35,000.00)
LNR 401	Trade-off: increase motor vehicles	N			\$ 35,000.00			\$ 35,000.00			\$ 35,000.00			\$ 35,000.00			\$ 35,000.00			\$ 35,000.00
LNR 402	Transfer-out Botanist Pos. # 46732	B	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)
LNR 402	Transfer-out Botanist Pos. # 46732	N	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)	(0.50)		\$ (38,030.00)
LNR 407	Transfer-in Botanist Pos. # 46732	B	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00
LNR 407	Transfer-in Botanist Pos. # 46732	N	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00	0.50		\$ 38,030.00
LNR 802	Change MOF of unfunded Cultural Specialist position # 102288, from general to federal funds	A		(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)	
LNR 802	Change MOF of unfunded Cultural Specialist position # 102288, from general to federal funds	N		1.00			1.00			1.00			1.00			1.00			1.00	
LNR 806	Trade-off: reduce other expenditures	A			\$ (44,544.00)			\$ (44,544.00)			\$ (44,544.00)			\$ (44,544.00)			\$ (44,544.00)			\$ (44,544.00)
LNR 806	Trade-off: increase personal services to fund Pos. #43093, Construction & Maintenance Worker	A			\$ 44,544.00			\$ 44,544.00			\$ 44,544.00			\$ 44,544.00			\$ 44,544.00			\$ 44,544.00
LNR 806	Trade-off: reduce other expenditures	B			\$ (45,522.00)			\$ (45,522.00)			\$ (45,522.00)			\$ (45,522.00)			\$ (45,522.00)			\$ (45,522.00)
LNR 806	Trade-off: increase personal services to fund Pos. #117624, Park Caretaker	B			\$ 45,522.00			\$ 45,522.00			\$ 45,522.00			\$ 45,522.00			\$ 45,522.00			\$ 45,522.00
LNR 810	Trade-off: reduce other expenditures	N			\$ (13,600.00)			\$ (13,600.00)			\$ (13,600.00)			\$ (13,600.00)			\$ (13,600.00)			\$ (13,600.00)
LNR 810	Trade-off: increase personal services to address recurring payroll deficit	N			\$ 13,600.00			\$ 13,600.00			\$ 13,600.00			\$ 13,600.00			\$ 13,600.00			\$ 13,600.00
LNR 101	Transfer-out IT position to Admin	B	(1.00)		\$ (104,034.00)	(1.00)		\$ (104,034.00)	(1.00)		\$ (104,034.00)	(1.00)		\$ (104,034.00)	(1.00)		\$ (104,034.00)	(1.00)		\$ (104,034.00)
LNR 405	Transfer-out IT positions to Admin	A	(2.00)		\$ (102,684.00)	(2.00)		\$ (102,684.00)	(2.00)		\$ (102,684.00)	(2.00)		\$ (102,684.00)	(2.00)		\$ (102,684.00)	(2.00)		\$ (102,684.00)
LNR 801	Transfer-out IT position to Admin	B	(1.00)		\$ (57,720.42)	(1.00)		\$ (57,720.42)	(1.00)		\$ (57,720.42)	(1.00)		\$ (57,720.42)	(1.00)		\$ (57,720.42)	(1.00)		\$ (57,720.42)
LNR 906	Transfer-in IT positions from DOCARE	A	2.00		\$ 102,684.00	2.00		\$ 102,684.00	2.00		\$ 102,684.00	2.00		\$ 102,684.00	2.00		\$ 102,684.00	2.00		\$ 102,684.00
LNR 906	Transfer-in IT positions from Land & DOBOR	B	2.00		\$ 161,754.00	2.00		\$ 161,754.00	2.00		\$ 161,754.00	2.00		\$ 161,754.00	2.00		\$ 161,754.00	2.00		\$ 161,754.00
Totals by Means of Financing:																				
	General	A	(17.00)	(1.00)	-	(17.00)	(1.00)	-	(17.00)	(1.00)	-	(17.00)	(1.00)	-	(17.00)	(1.00)	-	(17.00)	(1.00)	-
	Special	B	23.00	(23.00)	(0)	23.00	(23.00)	(0)	23.00	(23.00)	(0)	23.00	(23.00)	(0)	23.00	(23.00)	(0)	23.00	(23.00)	(0)
	Federal	N	4.00	(3.00)	-	4.00	(3.00)	-	4.00	(3.00)	-	4.00	(3.00)	-	4.00	(3.00)	-	4.00	(3.00)	-
	w		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Department of Land and Natural Resources
Vacancy Report**

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>Filed Date</u>
7/23/2008	Deputy Registrar of Conveyances	137	N	\$50,940.00	\$62,580.00	B	LNR111	Y	
9/1/2009	Abstractor VI	138	N	\$51,936.00	\$51,936.00	B	LNR111	N	
Restored-no funds*	Land Ct Doc Rec Clk I	140	N	\$0.00	\$48,048.00	B	LNR111	N	
10/1/2008***	Ld Doc Rec Clk I	155	N	\$46,176.00	\$44,412.00	B	LNR111	Y	
12/31/2009	Abstractor IX	27298	N	\$65,784.00	\$65,784.00	B	LNR111	N	
10/16/2008	Ld Ct Doc Rec Clk I	33257	N	\$39,480.00	\$39,480.00	B	LNR111	N	
7/31/2010	Office Assistant III	38263	N	\$27,756.00	\$27,756.00	B	LNR111	N	
Restored-no funds*	Abstracting Assistant III	40399	N	\$0.00	\$41,040.00	B	LNR111	N	
8/8/2009	Ld Doc Rec Clk I	40433	N	\$23,088.00	\$46,176.00	B	LNR111	N	
8/5/2009	Abstr Asst IV	118408	N	\$27,756.00	\$30,036.00	B	LNR111	N	
Restored-no funds*	Office Assistant III	118946	N	\$0.00	\$25,668.00	B	LNR111	N	
7/1/2010	Office Assistant III	118994	N	\$23,736.00	\$25,668.00	B	LNR111	N	
Restored-no funds*	Abstracting Assistant IV	118995	N	\$0.00	\$26,700.00	B	LNR111	N	
Restored-no funds	Geologist II	119308	N	\$0.00	\$0.00	B	LNR141	N	
Restored-no funds	Engineer V	119309	N	\$0.00	\$0.00	B	LNR141	N	
Pending Establishment	Abstractor VII	98002C	N	\$33,756.00	\$0.00	B	LNR111	N	
Pending Establishment	Abstractor VI	98003C	N	\$31,212.00	\$0.00	B	LNR111	N	
Pending Establishment	Abstr Asst III	98010C	N	\$24,684.00	\$0.00	B	LNR111	N	
9/16/2010	Engineering Program Manager	9630	N	\$96,156.00	\$97,824.00	A	LNR141	N	
10/1/2010	For Mgmt Supvr I	12480	N	\$75,960.00	\$75,960.00	A	LNR172	N	
1/4/2010	For & WL Tech IV	112451	N	\$39,480.00	\$39,480.00	B	LNR172	N	
8/21/2009	For & WL Wkr II	119025	N	\$34,314.00	\$36,960.00	B	LNR172	N	
3/16/2009	For & WL Wkr II	119078	N	\$34,314.00	\$36,960.00	B	LNR172	N	
4/17/2010	Aquatic Rescs Pgm Admr	2951	N	\$106,272.00	\$106,272.00	A	LNR401	Y	
12/31/2009	Aquatic Biologist IV	32237	N	\$67,488.00	\$67,488.00	A	LNR401	N	
12/31/2009	Aquatic Biologist IV	32238	N	\$45,576.00	\$67,488.00	A	LNR401	N	
5/29/2010	Office Assistant III	39079	N	\$35,064.00	\$35,064.00	A	LNR401	N	
7/31/2010	Ed Spclt IV	39764	N	\$60,024.00	\$60,024.00	A	LNR401	N	
9/12/2009	Co-Mgr HIHWNMS	109101	Y	\$78,984.00	\$78,984.00	N	LNR401	N	
8/14/2010	Sanctuary Operations Coord	113267	Y	\$55,500.00	\$55,500.00	N	LNR401	N	
3/12/2010	Aquatic Biologist III	118216	N	\$43,824.00	\$43,824.00	A	LNR401	N	
10/18/2010	NWHI Monument Permit Coord	118629	Y	\$53,352.00	\$53,352.00	N	LNR401	N	

**Department of Land and Natural Resources
Vacancy Report**

Table 11

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Pending Establishment	Aquatic Biologist IV	99060C	N	\$49,332.00	\$0.00	A	LNR401	N	
Pending Establishment	Aquatic Biologist III	99061C	N	\$45,576.00	\$0.00	A	LNR401	N	
Pending Establishment	Fishery Tech IV	99062C	N	\$33,756.00	\$0.00	A	LNR401	N	
Pending Establishment	Fishery Tech IV	99063C	N	\$33,756.00	\$0.00	A	LNR401	N	
Pending Establishment	Fishery Tech IV	99064C	N	\$33,756.00	\$0.00	A	LNR401	N	
Pending Establishment	Fishery Tech IV	99065C	N	\$33,756.00	\$0.00	A	LNR401	N	
12/31/2009	Secretary II	2916	N	\$44,412.00	\$44,412.00	A	LNR402	N	
12/31/2009	Equipment Operator III	27056	N	\$44,544.00	\$44,544.00	A	LNR402	Y	01/01/11
5/26/2010	Wildlife Biologist V	52385	N	\$57,708.00	\$57,708.00	A	LNR402	N	
10/27/2010	Account Clerk II	116396	N	\$26,700.00	\$26,700.00	N	LNR402	N	
9/22/2010	Wildlife Biologist IV	118404	N	\$45,576.00	\$45,576.00	A	LNR402	N	
10/31/2009****	Engineering Tech VI	44036	N	\$51,936.00	\$51,936.00	A	LNR404	N	
7/11/2009	Hydrologist VI	102237	Y	\$73,044.00	\$73,044.00	A	LNR404	N	
12/31/2009***	Hydrologic Pgm Mgr	103087	Y	\$101,532.00	\$101,532.00	A	LNR404	Y	
Restored with funds	Geologist I	117605	N	\$55,500.00	\$55,500.00	A	LNR404	N	
Restored with funds	Geologist II	117628	N	\$62,424.00	\$62,424.00	A	LNR404	N	
11/13/2010	Hydrologist III	118214	Y	\$40,548.00	\$43,824.00	A	LNR404	N	
4/10/2010	Geologist I	118215	N	\$51,312.00	\$55,500.00	A	LNR404	N	
2/11/2010	CREO III	2960	N	\$56,172.00	\$56,172.00	A	LNR405	N	
1/13/2010	CREO III	4676	N	\$60,744.00	\$60,744.00	A	LNR405	N	
6/1/2009	Cons & Rescs Enf Asst Admr	5025	N	\$85,416.00	\$86,940.00	A	LNR405	Y	
2/11/2010***	CREO III	27100	N	\$60,744.00	\$60,744.00	A	LNR405	Y	
10/16/2010	CREO III	27102	N	\$63,204.00	\$63,444.00	A	LNR405	N	
Restored-no funds*	CREO III	28533	N	\$0.00	\$63,204.00	A	LNR405	N	
5/16/2008	CREO III	28534	N	\$37,968.00	\$41,040.00	A	LNR405	N	
11/23/2010	Cons & Rescs Enfc Admr	30041	N	\$97,056.00	\$110,000.16	A	LNR405	N	
12/31/2008	CREO III	33293	N	\$63,204.00	\$63,204.00	A	LNR405	N	
12/1/2008	CREO III	34580	N	\$63,204.00	\$63,204.00	A	LNR405	N	
7/1/2009	CREO III	39168	N	\$63,204.00	\$63,204.00	A	LNR405	Y	
Restored-no funds*	CREO III	39176	N	\$0.00	\$58,440.00	A	LNR405	N	
2/11/2010	CREO III	39177	N	\$49,932.00	\$49,932.00	A	LNR405	N	
Restored with funds	Office Assistant III	41143	N	\$7,209.00	\$7,209.00	A	LNR405	N	

**Department of Land and Natural Resources
Vacancy Report**

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>Filled Date</u>
Restored with funds	Office Assistant III	41143	N	\$21,627.00	\$21,627.00	N	LNR405	N	
12/31/2009***	CREO III	45679	N	\$58,440.00	\$58,440.00	A	LNR405	Y	
Restored-no funds*	CREO III	48208	N	\$0.00	\$49,944.00	A	LNR405	N	
2/16/2009	CREO III	50969	N	\$44,412.00	\$44,412.00	A	LNR405	N	
12/31/2009	CREO III	52338	N	\$60,744.00	\$60,744.00	A	LNR405	N	
4/1/2010	CREO III	52339	N	\$48,048.00	\$48,048.00	A	LNR405	N	
Restored-no funds*	CREO III	52342	N	\$0.00	\$58,440.00	A	LNR405	N	
2/11/2010***	CREO III	52345	N	\$60,744.00	\$60,744.00	A	LNR405	Y	
2/11/2010	CREO III	52349	N	\$54,012.00	\$54,012.00	A	LNR405	N	
New	CREO III	119073	N	\$36,267.00	\$0.00	A	LNR405	N	
Pending Establishment	CREO IV	99045C	N	\$39,672.00	\$0.00	A	LNR405	N	
2/11/2008	Botanist IV	118261	N	\$45,573.00	\$45,576.00	B	LNR407	N	
1/4/2010	For & WL Tech IV	118276	N	\$41,040.00	\$41,040.00	B	LNR407	N	
12/31/2009	NARS IV	118284	N	\$47,412.00	\$47,412.00	B	LNR407	N	
8/30/2008	NARS IV	118285	N	\$42,144.00	\$43,824.00	B	LNR407	N	
5/1/2009	NARS IV	118286	N	\$47,412.00	\$45,576.00	B	LNR407	N	
1/31/2010	Planner IV	118330	N	\$60,024.00	\$60,024.00	B	LNR407	N	
9/1/2010	Office Assistant IV	1068	N	\$33,756.00	\$33,756.00	B	LNR801	N	
12/15/2008	Harbor Agent III	8668	N	\$41,040.00	\$41,040.00	B	LNR801	Y	01/16/11
2/19/2010	Harbor Agent III	27192	N	\$33,756.00	\$33,756.00	B	LNR801	Y	01/18/11
1/1/2010	Office Assistant III	34701	N	\$23,736.00	\$28,836.00	B	LNR801	Y	12/13/10
8/1/2010	Account Clerk II	34702	N	\$35,064.00	\$35,064.00	B	LNR801	N	
12/1/2009	Office Assistant III	46609	N	\$26,700.00	\$25,668.00	B	LNR801	N	
6/1/2010	Engineer V	111077	N	\$47,448.00	\$55,500.00	B	LNR801	N	
8/1/2009***	General Professional IV	117733	N	\$41,064.00	\$45,576.00	B	LNR801	Y	
4/17/2010	General Professional IV	117735	N	\$41,064.00	\$45,576.00	B	LNR801	N	
9/11/2009	Harbor Agent II	118379	N	\$31,212.00	\$31,212.00	B	LNR801	N	
6/16/2010	Planner IV	118867	N	\$40,000.00	\$45,576.00	B	LNR801	Y	
7/1/2010	Office Assistant III	119001	N	\$25,667.00	\$32,424.00	B	LNR801	N	
Pending Establishment	Office Assistant III	99046C	N	\$23,000.00	\$0.00	B	LNR801	N	
Pending Establishment	Planner IV	99055C	N	\$40,000.00	\$0.00	B	LNR801	N	
Restored-no funds*	Architectural Historian	100377	Y	\$0.00	\$43,608.00	N	LNR802	N	

**Department of Land and Natural Resources
Vacancy Report**

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7/16/2010	HP Archaeologist IV	100379	Y	\$59,488.00	\$60,024.00	A	LNR802	N	
1/31/2009	Architectural Branch Chief	100380	Y	\$55,500.00	\$55,500.00	A	LNR802	Y	
9/11/2010	Arch & His Pres Mgr	100530	Y	\$88,848.00	\$88,848.00	A	LNR802	Y	
12/18/2008***	HP Archaeologist III	102064	Y	\$43,824.00	\$47,476.00	N	LNR802	Y	
Restored-no funds*	Cultural Specialist	102288	Y	\$0.00	\$53,352.00	A	LNR802	N	
Restored-no funds*	Maui Assistant Archaeologist	102393	Y	\$0.00	\$47,172.00	A	LNR802	N	
Restored-no funds*	Hist Sites Pres Spclt I	103085	Y	\$0.00	\$51,312.00	A	LNR802	N	
4/18/2008	Hist Sites Pres Spclt II	103121	Y	\$62,424.00	\$62,424.00	B	LNR802	N	
4/23/2010	Architectural Historian	112243	Y	\$60,024.00	\$60,024.00	B	LNR802	Y	
Pending Establishment	Compliance Specialist	99083C	Y	\$38,644.00	\$0.00	A	LNR802	N	
Restored-no funds	For & WL Wkr II	2920	N	\$0.00	\$36,960.00	A	LNR804	N	
6/29/2010	For & WL Tech V	8525	N	\$23,088.00	\$23,088.00	A	LNR804	Y	
6/29/2010	For & WL Tech V	8525	N	\$23,088.00	\$23,088.00	N	LNR804	Y	
12/31/2007	For & WL Tech IV	17394	N	\$33,396.00	\$37,956.00	N	LNR804	N	
Restored-no funds	For & WL Wkr II	45483	N	\$0.00	\$36,960.00	A	LNR804	N	
Restored-no funds	For & WL Tech IV	46988	N	\$0.00	\$44,412.00	A	LNR804	N	
1/21/2009	For & WL Wkr II	117719	N	\$33,228.00	\$32,856.00	B	LNR804	N	
Pending Establishment	For & WL Wkr II	99056C	N	\$27,660.00	\$0.00	A	LNR804	N	
									Selection made; pend start date
11/17/2008	Pks Dist Supt II	8262	N	\$73,968.00	\$73,968.00	A	LNR806	Y	
2/1/2008	Pk Mtncce Supvr II	8702	N	\$39,372.00	\$36,504.00	A	LNR806	Y	
Restored-no funds*	Park Caretaker II	13171	N	\$0.00	\$33,408.00	A	LNR806	N	
Restored-no funds*	General Laborer I	14937	N	\$0.00	\$31,236.00	A	LNR806	N	
Restored-no funds*	Secretary I	17437	N	\$0.00	\$44,412.00	A	LNR806	N	
Restored-no funds*	Truck Driver	22762	N	\$0.00	\$36,540.00	A	LNR806	N	
Restored-no funds*	General Laborer I	28262	N	\$0.00	\$33,408.00	A	LNR806	N	
Restored-no funds*	General Laborer I	30394	N	\$0.00	\$33,228.00	A	LNR806	N	
Restored-no funds*	General Laborer I	32274	N	\$0.00	\$31,596.00	A	LNR806	N	
8/1/2010	Park Caretaker II	32754	N	\$35,544.00	\$35,556.00	A	LNR806	N	
Restored-no funds**	Constr & Mtncce Wkr I	43093	N	\$0.00	\$41,460.00	A	LNR806	Y	

**Department of Land and Natural Resources
Vacancy Report**

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>Filled Date</u>
Restored-no funds*	Park Caretaker II	47102	N	\$0.00	\$33,792.00	A	LNR806	N	
9/16/2010	Park Caretaker II	47844	N	\$35,544.00	\$35,544.00	A	LNR806	N	
Restored-no funds*	Park Interp Tech	50671	N	\$0.00	\$30,276.00	B	LNR806	N	
11/29/2008***	Property Mgr IV	113132	N	\$45,576.00	\$45,576.00	B	LNR806	Y	
Restored-no funds*	Planner V	117226	N	\$0.00	\$70,224.00	B	LNR806	N	
Restored-no funds**	General Laborer I	117624	N	\$0.00	\$31,236.00	B	LNR806	Y	Selection made; pend start date
5/30/2010	Ed Asst II	117750	N	\$28,836.00	\$28,836.00	B	LNR806	N	
Restored-no funds*	Heavy Equipment Operator	118409	N	\$0.00	\$0.00	B	LNR806	N	
5/29/2010	Office Assistant III	118778	N	\$23,736.00	\$37,968.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118902	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118903	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118907	N	\$0.00	\$31,212.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118912	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118913	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118915	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118916	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Park Interp Tech	118917	N	\$0.00	\$0.00	B	LNR806	N	
Restored-no funds*	Property Mgr IV	118919	N	\$0.00	\$0.00	B	LNR806	N	
Pending Establishment	Water System Oper	97032C	N	\$31,068.00	\$0.00	B	LNR806	N	
Pending Establishment	Park Mtnc Supvr II	98070C	N	\$38,760.00	\$0.00	B	LNR806	Y	
Pending Establishment	Pks Interp Spclt	98075C	N	\$42,144.00	\$0.00	B	LNR806	N	
Pending Establishment	Pks Interp Spclt	98076C	N	\$42,144.00	\$0.00	B	LNR806	N	
Restored-no funds	ITS III	117655	N	\$0.00	\$43,704.00	B	LNR810	N	
7/31/2010	Personnel Clerk V	33450	N	\$28,836.00	\$31,212.00	A	LNR906	N	
Pending Establishment	CREO III	99077C	N	\$61,520.00	\$0.00	B	LNR906	N	
Pending Establishment	Office Assistant III	99079C	N	\$25,668.00	\$0.00	B	LNR906	N	
*Position abolished by the last Administration.									
**Position abolished by previous Administration; Re-established effective 10/18/10 per Act 180, SLH 2010.									

**Department of Land and Natural Resources
Vacancy Report**

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>	<u>Filled Date</u>
***Position has approval to fill; Division is in the selection process.									
****Position was redescribed to Secretary III effective 12/06/10 to accommodate a permanent employee on leave of absence with return rights to this class of work (original Position 46125 was abolished in July 2009); Employee scheduled to return 02/01/11.									

**Department of Land and Natural Resources
Personnel Separations**

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
9/26/2009	LNR101EA	116697	J1	B	Office Assistant III	1.0	\$31,176.00	1.0	\$25,668.00	03	SR08
7/1/2009	LNR111BA	40399	J1	B	Abstracting Asst III	1.0	\$41,040.00	1.0	\$41,040.00	03	SR09
8/5/2009	LNR111BA	118408	T1	B	Abstracting Asst IV	1.0	\$27,756.00	1.0	\$30,036.00	03	SR11
8/7/2009	LNR111BA	40433	J1	B	Land Doc Receiving Clk I	1.0	\$23,088.00	0.5	\$23,088.00	03	SR17
9/1/2009	LNR111BA	138	J1	B	Abstractor VI	1.0	\$51,936.00	1.0	\$51,936.00	03	SR15
10/3/2009	LNR111BA	47354	J1	B	Office Assistant III	1.0	\$27,756.00	1.0	\$27,756.00	03	SR08
12/31/2009	LNR111BA	27298	J1	B	Abstractor IX	1.0	\$65,784.00	1.0	\$65,784.00	03	SR21
7/1/2010	LNR111BA	118994	T1	B	Office Assistant III	1.0	\$23,736.00	1.0	\$25,668.00	03	SR08
7/31/2010	LNR111BA	38263	J1	B	Office Assistant III	1.0	\$27,756.00	1.0	\$27,756.00	03	SR08
7/1/2009	LNR141GA	9730	J1	A	Secretary II	1.0	\$42,684.00	1.0	\$42,684.00	03	SR14
11/14/2009	LNR153CB	117066	T1	N	Fishery Aid II	1.0	\$27,756.00	1.0	\$27,756.00	03	SR09
11/21/2009	LNR153CB	24634	J1	A	Fishery Technician IV	1.0	\$31,221.00	1.0	\$32,424.00	03	SR13
11/21/2009	LNR153CB	118698	J1	A	Aquatic Resources Pgm Mgr	1.0	\$71,760.00	1.0	\$73,284.00	35	EM05
11/14/2009	LNR153CC	110019	T1	A	Librarian III	1.0	\$43,824.00	1.0	\$43,824.00	13	SR20
11/21/2009	LNR153CC	2904	J1	A	Fishery Technician V	1.0	\$51,936.00	1.0	\$51,936.00	04	SR15
8/21/2009	LNR172DA	119025	T1	B	For & WL Wkr II	1.0	\$34,314.00	1.0	\$36,960.00	01	BC05
4/17/2010	LNR401CA	2951	J1	A	Aquatic Resources Pgm Admr	1.0	\$106,272.00	1.0	\$106,272.00	35	EM07
7/1/2009	LNR401CB	119167	T1	N	NWHI Monument Policy Spclt	1.0	\$58,345.00	1.0	\$60,024.00	13	SRNA
9/12/2009	LNR401CB	109101	T1	N	Co-Manager, HIHWNMS	1.0	\$78,984.00	1.0	\$78,984.00	13	SR26
11/21/2009	LNR401CB	118628	T1	N	NWHI Monument Co-Manager	1.0	\$73,032.00	1.0	\$75,948.00	13	SRNA
12/31/2009	LNR401CB	32237	J1	A	Aquatic Biologist IV	1.0	\$67,488.00	1.0	\$67,488.00	13	SR22
12/31/2009	LNR401CB	32238	J1	A	Aquatic Biologist IV	1.0	\$45,576.00	1.0	\$67,488.00	13	SR22
3/15/2010	LNR401CB	118216	T1	A	Aquatic Biologist III	1.0	\$43,824.00	1.0	\$43,824.00	13	SR20
8/14/2010	LNR401CB	113267	T1	N	Sanctuary Operations Coord	1.0	\$55,500.00	1.0	\$55,500.00	13	SRNA
6/1/2010	LNR401CE	39079	J1	A	Office Assistant III	1.0	\$35,064.00	1.0	\$35,064.00	03	SR08
7/31/2010	LNR401CE	39764	J1	A	Education Specialist IV	1.0	\$60,024.00	1.0	\$60,024.00	13	SR22
11/28/2009	LNR402DA	118263	T1	N	Office Assistant III	1.0	\$25,667.00	1.0	\$26,700.00	03	SR08
12/31/2009	LNR402DA	2916	J1	A	Secretary II	1.0	\$44,412.00	1.0	\$44,412.00	63	SR14
12/31/2009	LNR402DA	27056	J1	A	Equipment Operator III	1.0	\$44,544.00	1.0	\$44,544.00	01	BC09
5/26/2010	LNR402DA	52385	J1	A	Wildlife Biologist V	1.0	\$57,708.00	1.0	\$57,708.00	13	SR24
9/22/2010	LNR402DA	118404	T1	A	Wildlife Biologist IV	1.0	\$45,576.00	1.0	\$45,576.00	13	SR22
10/27/2010	LNR402DA	116396	T1	N	Account Clerk II	1.0	\$26,700.00	1.0	\$26,700.00	03	SR08

**Department of Land and Natural Resources
Personnel Separations**

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
7/10/2009	LNR404GC	102237	J1	A	Hydrologist VI	1.0	\$73,044.00	1.0	\$73,044.00	13	SRNA
10/16/2009	LNR404GC	117628	J1	A	Geologist II	1.0	\$62,424.00	1.0	\$62,424.00	13	SR28
10/31/2009	LNR404GC	44036	J1	A	Engineering Tech VI	1.0	\$51,936.00	1.0	\$51,936.00	03	SR17
12/31/2009	LNR404GC	27166	J1	A	Engineering Tech VII	1.0	\$60,744.00	1.0	\$60,744.00	03	SR19
12/31/2009	LNR404GC	103087	J1	A	Hydrologic Program Manager	1.0	\$101,532.00	1.0	\$101,532.00	93	SRNA
4/10/2010	LNR404GC	118215	J1	A	Geologist I	1.0	\$51,312.00	1.0	\$55,500.00	13	SR24
7/1/2010	LNR404GC	101847	J1	A	Dep Comm on Wtr Resc Mgmt	1.0	\$73,226.00	1.0	\$95,232.00	00	SRNA
11/13/2010	LNR404GC	118214	J1	A	Hydrologist III	1.0	\$40,548.00	1.0	\$43,824.00	13	SRNA
7/1/2009	LNR405HA	39168	J1	A	CREO III	1.0	\$63,204.00	1.0	\$63,204.00	03	SR20
12/31/2009	LNR405HA	45679	J1	A	CREO III	1.0	\$58,440.00	1.0	\$58,440.00	03	SR20
12/31/2009	LNR405HA	52338	J1	A	CREO III	1.0	\$60,744.00	1.0	\$60,744.00	03	SR20
10/31/2010	LNR405HA	118729	J1	A	CREO III	1.0	\$39,480.00	1.0	\$42,684.00	03	SR20
11/23/2010	LNR405HA	30041	J1	A	Cons & Rescs Enfc Admr	1.0	\$97,056.00	1.0	\$110,000.16	31	EM07
12/31/2009	LNR407NA	118284	T1	B	NARS IV	1.0	\$47,412.00	1.0	\$47,412.00	13	SR22
8/1/2009	LNR801CH	117733	J1	B	General Professional IV	1.0	\$41,064.00	1.0	\$45,576.00	13	SR22
8/15/2009	LNR801CH	39234	J1	B	Harbor Agent I	1.0	\$27,756.00	1.0	\$27,756.00	03	SR10
8/28/2009	LNR801CH	119001	J1	B	Office Assistant III	1.0	\$25,667.00	1.0	\$25,668.00	03	SR08
9/1/2009	LNR801CH	32851	J1	B	General Laborer II	1.0	\$34,164.00	1.0	\$34,164.00	01	BC03
9/11/2009	LNR801CH	118379	J1	B	Harbor Agent II	1.0	\$31,212.00	1.0	\$31,212.00	03	SR12
11/21/2009	LNR801CH	48181	J1	B	Office Assistant III	1.0	\$23,736.00	1.0	\$25,668.00	03	SR08
12/1/2009	LNR801CH	46609	J1	B	Office Assistant III	1.0	\$26,700.00	1.0	\$25,668.00	03	SR08
12/22/2009	LNR801CH	118308	J1	B	Bldg Mtnc Supvr I	1.0	\$48,552.00	1.0	\$48,552.00	02	F109
1/1/2010	LNR801CH	34701	J1	B	Office Assistant III	1.0	\$23,736.00	1.0	\$27,756.00	03	SR08
2/19/2010	LNR801CH	27192	J1	B	Harbor Agent III	1.0	\$33,756.00	1.0	\$33,756.00	03	SR14
4/16/2010	LNR801CH	117735	J1	B	General Professional IV	1.0	\$41,064.00	1.0	\$45,576.00	13	SR22
6/2/2010	LNR801CH	111077	J1	B	Engineer V	1.0	\$47,448.00	1.0	\$55,500.00	13	SR26
6/17/2010	LNR801CH	118867	J1	B	Planner IV	1.0	\$40,000.00	1.0	\$45,576.00	13	SR22
7/2/2010	LNR801CH	119001	J1	B	Office Assistant III	1.0	\$25,667.00	1.0	\$32,424.00	03	SR08
7/31/2010	LNR801CH	34702	J1	B	Account Clerk II	1.0	\$35,064.00	1.0	\$35,064.00	03	SR08
9/1/2010	LNR801CH	1068	J1	B	Office Assistant IV	1.0	\$33,756.00	1.0	\$33,756.00	03	SR10
10/30/2010	LNR801CH	50939	J1	B	Accountant III	1.0	\$49,332.00	1.0	\$49,332.00	13	SR20
7/1/2009	LNR802HP	102288	T1	A	Cultural Specialist	1.0	\$53,352.00	1.0	\$53,352.00	13	SRNA

**Department of Land and Natural Resources
Personnel Separations**

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
7/1/2009	LNR802HP	103085	T1	A	Hist Sites Pres Spclt I	1.0	\$51,312.00	1.0	\$51,312.00	13	SR19
4/23/2010	LNR802HP	112243	T1	B	Hist Sites Pres Spclt II	1.0	\$60,024.00	1.0	\$60,024.00	13	SRNA
7/16/2010	LNR802HP	100379	J1	A	Hist Pres Archaeologist IV	1.0	\$59,488.00	1.0	\$60,024.00	13	SRNA
9/11/2010	LNR802HP	100530	J1	A	Arch & Historic Pres Mgr	1.0	\$88,848.00	1.0	\$88,848.00	13	SRNA
8/1/2009	LNR804DA	45496	J1	A	For & WL Wkr III	1.0	\$39,576.00	1.0	\$39,576.00	01	WS05
12/31/2009	LNR804DA	2884	J1	A	Forestry & Wildlife Manager	1.0	\$89,088.00	1.0	\$89,100.00	35	EM05
6/29/2010	LNR804DA	8525	J1	A	For & WL Tech V	0.5	\$23,088.00	0.5	\$23,088.00	03	SR15
6/29/2010	LNR804DA	8525	J1	A	For & WL Tech V	0.5	\$23,088.00	0.5	\$23,088.00	03	SR15
7/31/2010	LNR806FA	32754	J1	A	Park Caretaker II	1.0	\$35,544.00	1.0	\$35,544.00	01	BC04
9/16/2010	LNR806FA	47844	J1	A	Park Caretaker II	1.0	\$35,544.00	1.0	\$35,544.00	01	BC04
7/1/2009	LNR806FI	117226	J1	B	Planner V	1.0	\$51,312.00	1.0	\$70,224.00	13	SR24
5/30/2010	LNR806FI	117750	J1	B	Educational Assistant II	1.0	\$28,836.00	1.0	\$28,836.00	03	SR08
6/1/2010	LNR806FI	118778	J1	B	Office Assistant III	1.0	\$23,736.00	1.0	\$37,968.00	03	SR08
7/1/2009	LNR906AA	102231	T1	A	DLNR Project Coord	1.0	\$65,520.00	1.0	\$65,520.00	73	SRNA
7/31/2010	LNR906AA	33450	J1	A	Personnel Clerk V	1.0	\$28,836.00	1.0	\$31,212.00	63	SR13

Department of Land and Natural Resources
New Hires

Table 13

<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
6/1/2010	LNR405HA	30041	J1	A	Cons & Rescs Enfc Admr	1.0	\$97,056.00	1.0	\$110,000.16	35	EM07
5/17/2010	LNR802HP	102301	T1	A	HP Archaeologist III	1.0	\$45,576.00	1.0	\$45,576.00	13	SRNA

Department of Land and Natural Resources
Reduction in Force (RIF) Actions

Table 14

Prog ID/Org	Position #	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (Mo/Hr)	SR Level	BU	Perm/ Temp	Placement Action	Reason
LNR153CB	117066	Fishery Aid II	N	1	2313	(2,313.00)	\$ -	Mo	SR09	3	Temp	None	Position abolished.
LNR804DA	8282	Forestry & Wildlife Te	A	0.5	1645	-	\$ 205.50	Mo	SR13	3	Perm	Bump	Incumbent has less retention points.
LNR804DA	8282	Forestry & Wildlife Te	N	0.5	1645	-	\$ 205.50	Mo	SR13	3	Perm	Bump	Incumbent has less retention points.
LNR407NA	118338	Forestry & Wildlife Te	B	1	0	-	\$ 3,290.00	Mo	SR13	3	Temp	Fill Vacancy	Placement of bumped ee.
LNR172DA	13112	Forester VI	A	1	6330	(6,330.00)	\$ -	Mo	SR26	13	Perm	None	Position abolished.
LNR804DA	47599	Forester VI	A	0.5	0	-	\$ 3,165.00	Mo	SR26	13	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR804DA	47599	Forester VI	B	0.5	0	-	\$ 3,165.00	Mo	SR26	13	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR806FA	47106	Park Caretaker III	A	1	3203	(3,203.00)	\$ -	Mo	BC06	1	Perm	None	Position abolished.
LNR806FA	15210	Park Caretaker III	A	1	0	-	\$ 3,203.00	Mo	BC06	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR153CB	118698	Aquatic Rescs Pgrm M	A	1	6107	(6,107.00)	\$ -	Mo	EM05	35	Perm	None	Position abolished.
LNR404GC	9697	Secretary II	A	1	4161	(4,161.00)	\$ -	Mo	SR14	3	Perm	None	Position abolished.
LNR801CH	43585	Secretary II	B	1	3290	-	\$ 871.00	Mo	SR14	3	Perm	Bump	Incumbent has less retention points.
LNR404GC	117605	Geologist I	A	1	4625	(4,625.00)	\$ -	Mo	SR24	13	Perm	None	Position abolished.
LNR404GC	118215	Geologist I	A	1	0	-	\$ 4,625.00	Mo	SR24	13	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR801CH	48191	Secretary II	B	1	2702	-	\$ 588.00	Mo	SR14	3	Perm	Bump	Incumbent has less retention points.
LNR801CH	9785	Harbor Agent II	B	1	0	-	\$ 2,813.00	Mo	SR12	3	Perm	Fill Vacancy	Placement of ee from PSD.
LNR172DA	45483	Forestry & Wildlife W	A	1	3080	(3,080.00)	\$ -	Mo	BC05	1	Perm	None	Position abolished.
LNR804DA	45496	Forestry & Wildlife W	A	1	0	-	\$ 3,080.00	Mo	BC05	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR153CC	27167	Fishery Tech IV	A	1	2813	(2,813.00)	\$ -	Mo	SR13	3	Perm	None	Position abolished.
LNR153CB	24634	Fishery Tech IV	A	1	2702	-	\$ 111.00	Mo	SR13	3	Perm	Bump	Incumbent has less retention points.
LNR153CC	27687	Aquatic Biologist IV	A	1	5624	(5,624.00)	\$ -	Mo	SR22	13	Perm	None	Position abolished.
LNR401CB	32238	Aquatic Biologist IV	A	1	0	-	\$ 5,624.00	Mo	SR22	13	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR801CH	21387	General Laborer II	B	1	0	-	\$ 2,847.00	Mo	BC03	1	Perm	Fill Vacancy	Placement of ee from DOD.
LNR801CH	39234	Harbor Agent I	B	1	0	-	\$ 2,601.00	Mo	SR10	3	Perm	Fill Vacancy	Placement of ee from DHS.
LNR801CH	34701	Office Assistant III	B	1	2139	-	\$ 174.00	Mo	SR08	3	Perm	Bump	Incumbent has less retention points.
LNR402DA	118263	Office Assistant III	N	1	2225	(86.00)	\$ -	Mo	SR08	3	Temp	Bump	Incumbent has less retention points.
LNR806FA	27053	General Laborer I	A	1	2769	(2,769.00)	\$ -	Mo	BC02	1	Perm	None	Position abolished.
LNR806FI	118681	General Laborer I	B	1	0	-	\$ 2,769.00	Mo	BC02	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR111BA	47354	Office Assistant III	B	1	0	-	\$ 2,313.00	Mo	SR08	3	Perm	Fill Vacancy	Placement of ee from DAGS.
LNR405HA	52375	Accountant III	A	1	0	-	\$ 3,652.00	Mo	SR20	3	Perm	Fill Vacancy	Placement of ee from DAGS.
LNR153CC	2904	Fishery Tech V	A	1	4328	(4,328.00)	\$ -	Mo	SR15	4	Perm	None	Position abolished.
LNR806FA	38376	General Laborer I	A	1	2769	(2,769.00)	\$ -	Mo	BC02	1	Perm	None	Position abolished.
LNR806FI	118115	General Laborer I	B	1	0	-	\$ 2,769.00	Mo	BC02	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR801CH	48181	Office Assistant III	B	1	2139	-	\$ 264.00	Mo	SR08	1	Perm	Bump	Incumbent has less retention points.
LNR402DA	2929	Forestry & Wildlife W	A	1	3080	(3,080.00)	\$ -	Mo	BC05	1	Perm	None	Position abolished.
LNR407NA	118335	Forestry & Wildlife W	B	1	0	-	\$ 3,080.00	Mo	BC05	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR404GC	27166	Engineering Tech VII	A	1	5062	(5,062.00)	\$ -	Mo	SR19	3	Perm	None	Position abolished.
LNR153CC	22103	Aquatic Biologist IV	A	1	5624	(5,624.00)	\$ -	Mo	SR22	13	Perm	None	Position abolished.
LNR805CB	10904	Aquatic Biologist IV	A	1	0	-	\$ 5,624.00	Mo	SR22	13	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR806FA	13125	Park Caretaker II	A	1	2962	(2,962.00)	\$ -	Mo	BC04	1	Perm	None	Position abolished.
LNR806FI	118777	Park Caretaker II	B	1	0	-	\$ 2,962.00	Mo	BC04	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR801CH	119001	Office Assistant III	B	1	0	-	\$ 2,702.00	Mo	SR08	3	Perm	Fill Vacancy	Placement of bumped ee.

Department of Land and Natural Resources
Reduction in Force (RIF) Actions

Table 14

Prog ID/Org	Position #	Position Title	MOF	FTE	Current Comp Rate	Position Salary Decrease	Position Salary Increase	Comp Freq (Mo/Hr)	SR Level	BU	Perm/ Temp	Placement Action	Reason
LNR804DA	2920	Forestry & Wildlife W	A	1	3080	(3,080.00)	\$ -	Mo	BC05	1	Perm	None	Position abolished.
LNR801CH	32851	General Laborer II	B	1	0	-	\$ 3,080.00	Mo	BC03	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR405HA	41143	Office Assistant III	A	0.25	600.75	(600.75)	\$ -	Mo	SR08	3	Perm	None	Position abolished.
LNR405HA	41143	Office Assistant III	B	0.75	1802.25	(1,802.25)	\$ -	Mo	SR08	3	Perm	None	Position abolished.
LNR405HA	117086	Office Assistant III	B	1	0	-	\$ 2,403.00	Mo	SR08	3	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR801CH	118308	Building Mtncs Supvr	B	1	4046	-	\$ 248.00	Mo	F109	2	Perm	Bump	Incumbent has less retention points.
LNR806FA	12553	Park Caretaker II	A	1	2962	(2,962.00)	\$ -	Mo	BC04	1	Perm	None	Position abolished.
LNR806FI	117778	Park Caretaker II	B	1	0	-	\$ 2,962.00	Mo	BC04	1	Perm	Fill Vacancy	Placement of incumbent of abolished position.
LNR804DA	46988	Forestry & Wildlife Te	A	1	3701	(3,701.00)	\$ -	Mo	SR13	3	Perm	None	Position abolished.
LNR101EA	116697	Office Assistant III	B	1	0	-	\$ 2,601.00	Mo	SR08	3	Perm	Fill Vacancy	Placement of ee from DLIR.
LNR153CC	110019	Librarian III	A	1	3652	(3,652.00)	\$ -	Mo	SR20	13	Temp	None	Position abolished.
LNR404GC	117628	Geologist II	A	1	5202	(5,202.00)	\$ -	Mo	SR-28	13	Perm	None	Position abolished.

Department of Land and Natural Resources
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
801	48181	Office Asst III	B	1.0	SR08	03	Perm	11/20/2009	10/30/2009	Resolved (settlement agmt).

Department of Land and Natural Resources
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
LNR172	\$ 394,365.00	\$ 4,370,635.00	12/31/2009	Receipt of additional Federal Funds for land acquisition, forest health management, and invasive species control; increase in ceiling to allow expenditure of funds. GOV Memo dated 12/31/09	N	None	N
LNR 401	\$ 3,558,919.00	\$ 852,320.00	12/15/2009	1) \$231,000 to continue deepwater coral study; 2) \$246,320 to support activities and personnel of the Hawaiian Islands Humpback Whale National Marine Sanctuary & Incidental Take Permit project; 3) \$120,000 to supplement funds for native freshwater species and stream ecosystem studies; 4) \$105,000 to cover staff salaries for freshwater and marine technical assistance; 5) \$60,000 increase funding to maintain the aquatic resources database systems; (6) \$90,000 to fund a new fisheries habitat enhancement project.	Y	Y	N
LNR 405	\$ -	\$ 250,000.00	10/27/2009	2009 Joint Enforcement Agreement with National Oceanic and Atmospheric Administration/Office of Law Enforcement (NOAA/OLE) to facilitate the operations, administration and funding to enforce various federal laws and regulations relating to living marine resources.	N	N	N

Department of Land and Natural Resources
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
LNR 405	\$ 365,388.00	\$ 76,362.00	2/24/2010	To operate the core functions of the Hunter Education Program.	Y	Y	N
LNR 405	\$ 306,204.00	\$ 350,000.00	5/3/2010	Funding received from DEA for marijuana eradication. Funds were not known to be available during the 2010 session.	N	N	N
LNR 405	\$ 272,655.00	\$ 80,000.00	8/5/2010	Enhance hunter education and public safety with the development of shooting ranges on Kauai and Hawaii.	N	Y	N
LNR 405	\$ -	\$ 475,000.00	9/7/2010	2010 Joint Enforcement Agreement with NOAA/OLE to facilitate the operations, administration and funding to enforce various federal laws and regulations relating to living marine resources.	N	N	N
LNR 405	\$ 306,204.00	\$ 38,453.68	9/7/2010	Additional funding received from Drug Enforcement Agency (DEA) for marijuana eradication. Funds were not available during the 2010 session.	N	N	N
LNR 405	\$ -	\$ 150,000.00	11/11/2010	To upgrade interoperable communications between DLNR and other first responder agencies. Funds were not available during the 2010 session.	N	N	N
LNR407	\$ 700,000.00	\$ 363,000.00	2/2/2010	Receipt of additional Federal Funds for endangered plant management, habitat restoration projects, and expansion of the YCC program; increase in ceiling to allow expenditure of funds. GOV Memo dated 02/02/10	N	None	N

Department of Land and Natural Resources
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
LNR 801	\$ 801,813.00	\$ 700,000.00	2/2/2010	DOBOR has received approximately \$600,00 in reimbursements and anticipates receiving another \$800,000 in reimbursements in FY11. The additional reimbursements are a result of working with the federal grant coordinator to capture more expenses that were not previously captured. This increased the amount of DOBOR expenses that qualify for grant reimbursement.			
LNR 805	\$ 1,024,314.00	\$ 454,500.00	12/15/2009	1) \$292,500 to complete purchase of artificial reef modules along with deployment and barging cost; 2) \$162,000 additional funds for increased surveys and studies on enhance marine resources.	Y/N	N	
LNR 810	\$ 266,037.00	\$ 370,000.00	10/15/2010	Increase expenditure ceiling for non-appropriated Federal Grant from NOAA for update of Statewide General Flood Control Plan	N	N	N

Department of Land and Natural Resources
Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
LNR 401	LNR805	\$ 19,753.00	4/27/2010	To cover FY10 payroll shortage in LNR 805 due to unfunded vacant position filled due to RIF process	N

Department of Land and Natural Resources
CIP Summary

Table 18

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	CIP Staff Costs, Statewide	2,540,000	2,540,000	C
2	Anuenue Fisheries Research Center Electrical Maintenance and Upgrades	50,000	320,000	C
3	Kanaha: Restore outlet, replace pump	150,000		C
4	Roof Repair/Replace Metal Sliding Doors at the DOCARE Hilo Office Facility	80,000		C
5	Comfort Station Improvements	500,000	500,000	C
6	Lump Sum Energy and Resource Efficiency Improvements at State Park Facilities, Statewide	1,000,000	1,000,000	C
7	Puuwaawaa Water System Renovation	50,000	1,000,000	C
8	Roof Repair for the DOCARE Lihue Baseyard	40,000		C
9	Mala Boat Ramp Loading Dock	200,000		C
10	Mala Boat Ramp Loading Dock	600,000		N
11	Lump Sum Park Improvements, Statewide	2,900,000	2,220,000	C
12	Maui Baseyard Renovations	330,000	1,000,000	C
13	Roof Repair for the DOCARE Maui Office Facility	100,000		C
14	Pier Repair/Reconstruction	650,000	800,000	C
15	Hilo Baseyard Photovoltaic Completion	300,000		C
16	Replace Wooden Siding at the DOCARE Waimano Baseyard	60,000		C
17	Kaunakakai Harbor Loading Dock Impr.	100,000		C
18	Kaunakakai Harbor Loading Dock Impr.	300,000		N
19	Pave the Parking, Vehicle and Vessel Storage Areas at the DOCARE Maui Baseyard		120,000	C
20	Electrical Contractor Services	300,000		C
21	Kawainui Marsh baseyard improvements	100,000	250,000	C
22	Structural Engineering Services	150,000		C
23	Makiki Forestry Baseyard Planning, Design, Construction	250,000	250,000	C
24	Electrical Engineering Services	150,000		C
25	Kikiaola SBH Sand By-Pass Project	400,000	1,000,000	N
	Totals	11,300,000	11,000,000	
	Totals by MOF			
	General Obligation Bond Funds	10,000,000	10,000,000	C
	Federal Funds	1,300,000	1,000,000	N

Department of Land and Natural Resources
CIP Requests to the New Administration

Table 19

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Lump sum capital improvements of existing recreational facilities in State Parks, Statewide	3,950,000	15,600,000	C
2	Lump sum capital improvements of existing recreational facilities in Trails, Statewide	610,000	3,630,000	C
3	Lump sum capital improvements of existing recreational facilities in Small Boat Harbors and Ocean Recreational Facilities, Statewide	9,420,000	22,660,000	C
4	Asset Management System, Statewide	500,000		C
5	Acquisition of Lands and/or Buildings to Support Management of Public Lands, Statewide	2,300,000		B
6	Rockfall and Flood Mitigation, Statewide	2,000,000	2,000,000	C
7	Ala Wai SBH 700 Row Replacement	1,300,000		C
8	Keahua Bridges Repair	1,100,000	900,000	C
9	Geothermal Wells Plugging and Abandonment, Hawaii	250,000	2,300,000	C
10	Keehi SBH Pier 300 Replacement	1,200,000		C
11	Bridge Repairs-Camp 10 Access Road	50,000	2,450,000	C
12	State Water Projects Plan Update, Statewide	500,000		C
13	Demolish Waimea Quonset Building	60,000		C
14	Haleiwa SBH Pier 200 Replacement	2,000,000		C
15	Upcountry Maui Water Well, Maui	2,500,000		C
16	Ala Wai SBH 500 Row Replacement	1,900,000		C
17	Kokee Hunter Checking Station & New Restroom	50,000	250,000	C
18	North Kona Water System Improvements, Hawaii - Master Plan Update	500,000		C
19	Mauna Kea Palila Habitat Fencing	2,000,000	2,000,000	C
20	Heeia-Kea SBH Impr.	850,000		C
21	Ala Wai Canal Watershed Project, Oahu	500,000		C
22	Honokohau SBH Impr., Phase II		1,000,000	C
23	Kawaikoi Bridge Repair	100,000	900,000	C
24	DOFAW-Kauai Baseyard Construction	3,000,000		C
25	Kawaihae Harbor South Basin, Phase II		2,300,000	C
26	Mauna Kea Palila Habitat Improvement	1,060,000	1,000,000	C
27	Mauna Kea Camp Site Toilets	405,000		C
28	Honuauia Access Road	500,000	500,000	C
29	Waimea Baseyard Office Warehouse & Parking Lot	200,000	3,500,000	C
30	Puu Anahulu Public Shooting Range	250,000	3,500,000	C
31	Hamakua Marsh Conceptual Master Plan	150,000	150,000	C
32	Mana Plains Wetland Reserve Visitor&Education Center	160,000	2,700,000	C
33	Kuia Natural Area Development	275,000		C
34	Flume Road Bridge Replacement	20,000	300,000	C
		\$ 39,660,000	\$ 67,640,000	
	Totals by MOF			
	General Obligation Bond Funds	2,300,000	0	B
	Federal Funds	37,360,000	67,640,000	C

Department of Land and Natural Resources
Organizational Chart

Table 20

<u>Year of Change</u> <u>FY11/FY12</u>	<u>Page Number</u>	<u>Description of Change</u>
FY10/FY11	2	Hawaiian Island Humpback Whale National Marine Sanctuary Special Project extended, not-to-exceed 06/30/12.*
FY10/FY11	2	Budgeted exempt position 117517 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	2	Delegated re-organization of Administrative Proceedings, Compliance and Enforcement Office approved 07/23/10, establishing a new supervisory level and Pseudo Pos. 99077C General Professional VI.
FY10/FY11	3	Budgeted exempt positions 109101, 113267, 116574, 116575, 118784, 118785 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	6	Budgeted exempt position 102283 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	6	Positions 46643 and 42809 redescribed from Information Technology Specialist IV to Information Technology Specialist V.
FY10/FY11	6	Position 39663 redescribed from Information Technology Specialist VI to Information Technology Manager pending approval.**
FY10/FY11	13	Budgeted temporary position 118972 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	18	Position 52345 redescribed and moved from East Maui District to Lanai District effective 11/16/10.
FY10/FY11	22	Budgeted temporary positions 118674, 101061, 117192 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	22	Budgeted exempt positions 118628, 119160, 118629 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	23	Budgeted temporary positions 117067, 117068, 117069 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	24	Position 118698 RIF abolished effective 02/02/10.
FY10/FY11	25	Budgeted temporary position 118216 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	26	Budgeted temporary position 118250 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	28	Budgeted temporary positions 117693, 118345, 118330, 118332, 119249 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	28	Position 118265 converted from budgeted temporary to permanent effective 11/01/10 per Act 180, SLH 2010.
FY10/FY11	30	Budgeted temporary positions 113201, 117828, 118287, 118277, 118284, 118285, 118286 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	30	Position 8723 redescribed from Wildlife Biologist IV to Wildlife Biologist V effective 12/01/10.
FY10/FY11	31	Budgeted temporary positions 112451, 118261, 118276 extended effective 07/01/10, not-to-exceed 06/30/11.*

Department of Land and Natural Resources
Organizational Chart

Table 20

<u>Year of Change</u> FY11/FY12	<u>Page Number</u>	<u>Description of Change</u>
FY10/FY11	31	Position 27099 redescribed from Forester III to Forester IV effective 12/01/10.
FY10/FY11	32	Budgeted temporary positions 118602, 118603, 118680, 13357, 118264, 119025, 119078 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	32	Position 23364 redescribed from Automotive Mechanic I to Heavy Vehicle/Construction Equipment Mechanic I pending approval.**
FY10/FY11	33	Budgeted temporary positions 112450, 117017, 117018, 118263, 118275, 118289, 118290, 118291 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	33	Position 116967 converted from budgeted temporary to permanent effective 11/01/10 per Act 158, SLH 2008.
FY10/FY11	33	Position 10945 redescribed from Wildlife Biologist IV to Wildlife Biologist V effective 11/16/10.
FY10/FY11	34	Budgeted temporary position 13312 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	35	Budgeted temporary positions 112449, 116396, 118274, 118288, 118355, 118404, 118405, 118857 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	35	Position 118212 redescribed from Forester IV to Forest Management Supervisor I pending approval.**
FY10/FY11	36	Budgeted temporary positions 112452, 118219, 118337, 118338, 118733 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	36	Position 116968 converted from budgeted temporary to permanent effective 11/01/10 per Act 158, SLH 2008.
FY10/FY11	36	Position 8282 redescribed from Forestry and Wildlife Technician IV to General Construction and Maintenance Supervisor I effective 11/16/10.
FY10/FY11	39	Budgeted exempt position 118343 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	42	Budgeted exempt position 101172 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	42	Delegated re-organization of Staff Support Services Office in State Parks approved 11/08/10, moving Position 113132 Property Manager IV from the Interpretive Program Staff to the Staff Support Services Office.
FY10/FY11	44	Position 117624 re-established effective 10/18/10 per Act 180, SLH 2010.
FY10/FY11	44	Position 117624 redescribed from Park Caretaker I to General Laborer I effective 11/16/10.
FY10/FY11	44	Position 17627 redescribed from Park Caretaker III to Park Caretaker II effective 12/01/10.
FY10/FY11	47	Position 43093 re-established effective 10/18/10 per Act 158, SLH 2010.
FY10/FY11	47	Delegated re-organization of Oahu Parks Section pending approval.**
FY10/FY11	47	Establish Pseudo No. 98070C Park Maintenance Supervisor II pending approval and delegated re-organization of Oahu State Parks Section.**
FY10/FY11	49	Budgeted exempt positions 100378, 102287, 112243 extended effective 07/01/10, not-to-exceed 06/30/11.*

Department of Land and Natural Resources
Organizational Chart

Table 20

<u>Year of Change</u> FY11/FY12	<u>Page Number</u>	<u>Description of Change</u>
FY10/FY11	49	Budgeted exempt position 112243 redescribed from Historic Sites Preservation Specialist II to Architectural Historian effective 10/26/10.
FY10/FY11	49	Position 44036 moved from Commission on Water Resource Management and redescribed from Engineering Technician VI to Secretary III effective 12/06/10.
FY10/FY11	50	Budgeted exempt positions 102055, 102301, 102064 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	50	Budgeted exempt position 102064 redescribed from Oahu Assistant Archaeologist to Historic Preservation Archaeologist III effective 10/26/10.
FY10/FY11	59	Position 44036 moved to State Historic Preservation Division and redescribed from Engineering Technician VI to Secretary III effective 12/06/10.
FY10/FY11	60	Position 52394 redescribed from Engineer V to Engineer VI effective 10/16/10.
FY10/FY11	61	Budgeted temporary position 12745 extended effective 07/01/10, not-to-exceed 06/30/11.*
FY10/FY11	61	Position 9745 redescribed from Engineer VI to Engineer V effective 10/16/10.
		*Subject to further extensions beyond 06/30/11.
		**Action not shown on organizational chart; pending approval.

Department of Land and Natural Resources
Organizational Chart (RIF)

Table 20a

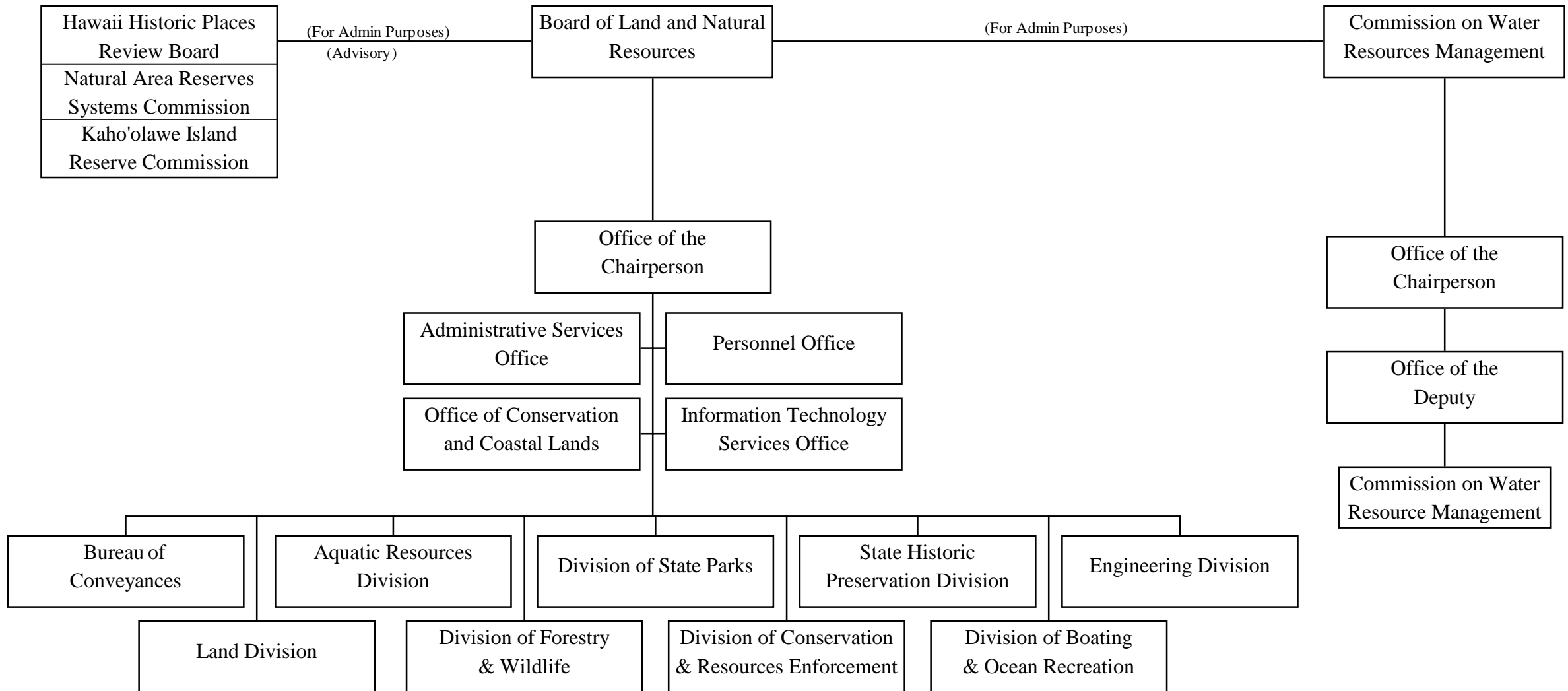
<u>Year of Change</u> FY11/FY12	<u>Page Number</u>	<u>Description of Change</u>
FY09/FY10	5	Position 119021 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	11	Positions 140, 40399 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	12	Temporary position 118995 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	13	Temporary position 118946 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	16	Position 117971 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	17	Position 39176 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	18	Position 48208 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	20	Positions 33271, 118855, 28533, 52342 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	22	Exempt position 119167 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	24	Temporary positions 32691, 118682, 118683 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	28	Temporary position 50954 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	30	Temporary position 117697 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	32	Position 2950 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	33	Position 9056 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	35	Temporary position 117768 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	36	Position 2911 and temporary position 13348 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	38	Position 11290 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	39	Position 34333 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	42	Temporary positions 118902, 118903, 118907 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

Department of Land and Natural Resources
Organizational Chart (RIF)

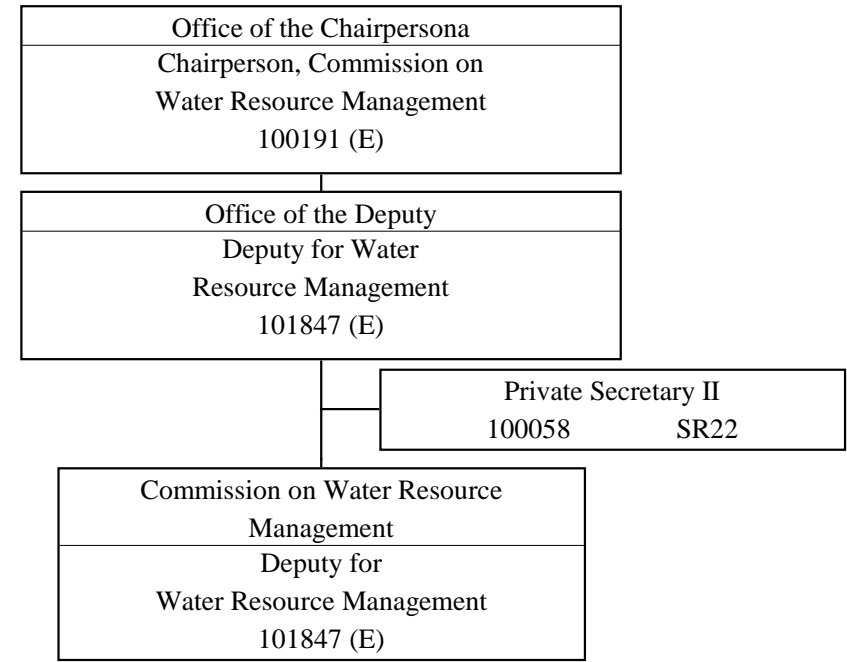
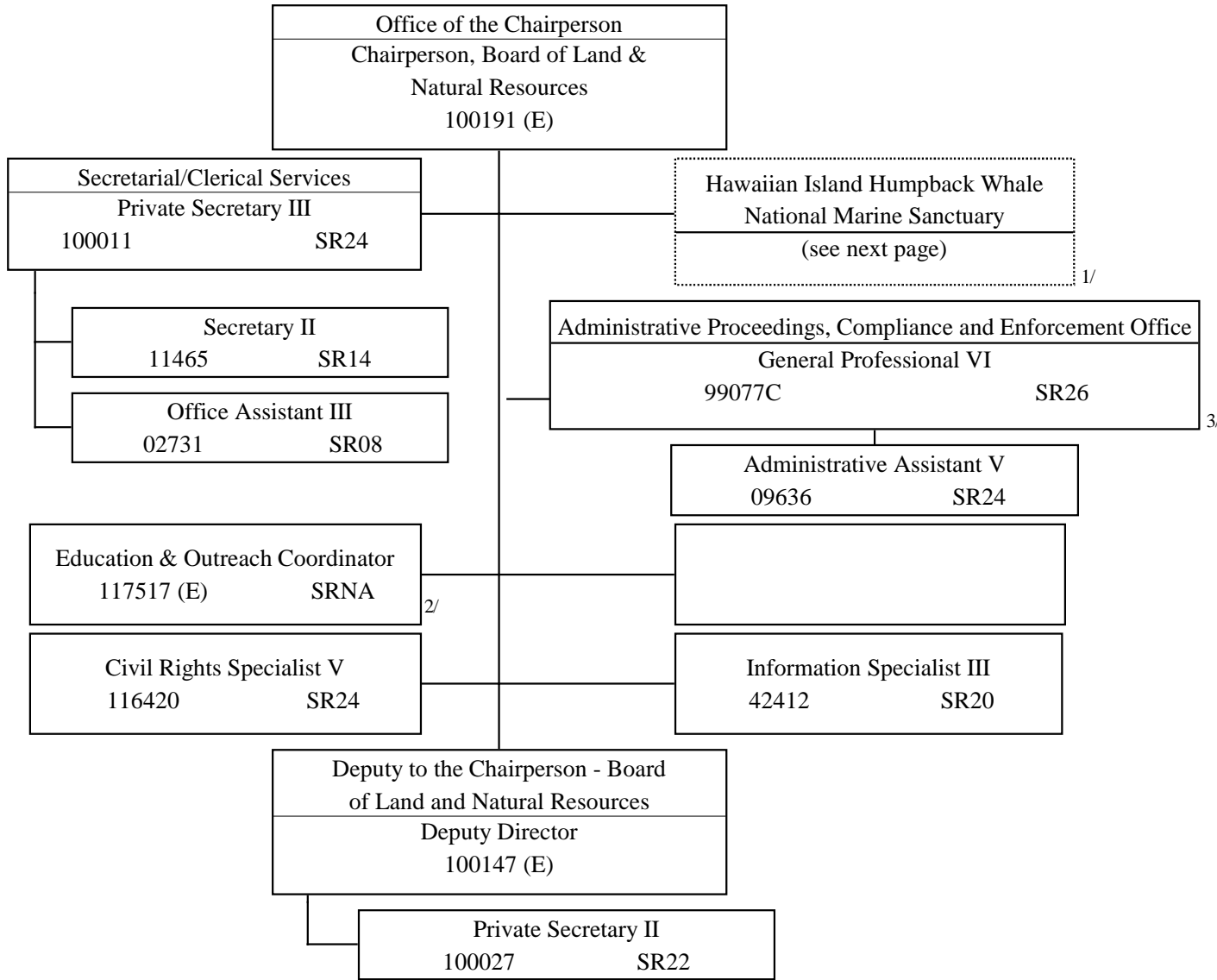
Table 20a

<u>Year of Change FY11/FY12</u>	<u>Page Number</u>	<u>Description of Change</u>
FY09/FY10	43	Positions 9574, 19006, 117226 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	44	Positions 13171, 117624, 117625 and temporary positions 118915, 118913 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	45	Positions 17437, 14937, 50671, 118919, 118409 and temporary positions 118916, 118917 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	46	Temporary position 118912 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	47	Positions 32274, 43093, 28262, 30394, 22762, 47102, 118734 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	49	Exempt positions 102288, 103085, 100377 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	50	Exempt position 102393 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	52	Positions 119176, 119184 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	53	Position 118220 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	54	Position 50959 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	55	Position 48200 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	57	Positions 50960, 40664 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	60	Positions 9730, 119308, 119309 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
FY09/FY10	61	Position 117655 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Plan of Organization

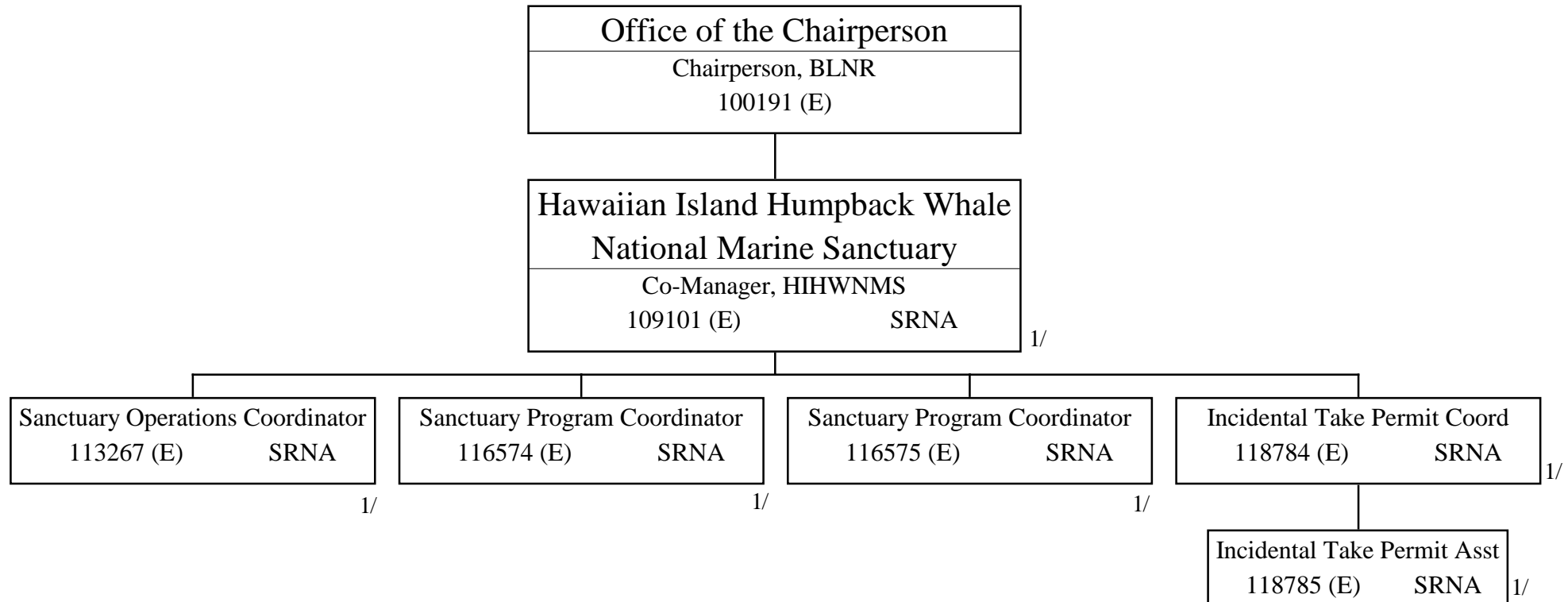


State of Hawaii
 Department of Land and Natural Resources
 Office of the Chairperson
 Position Organization Chart



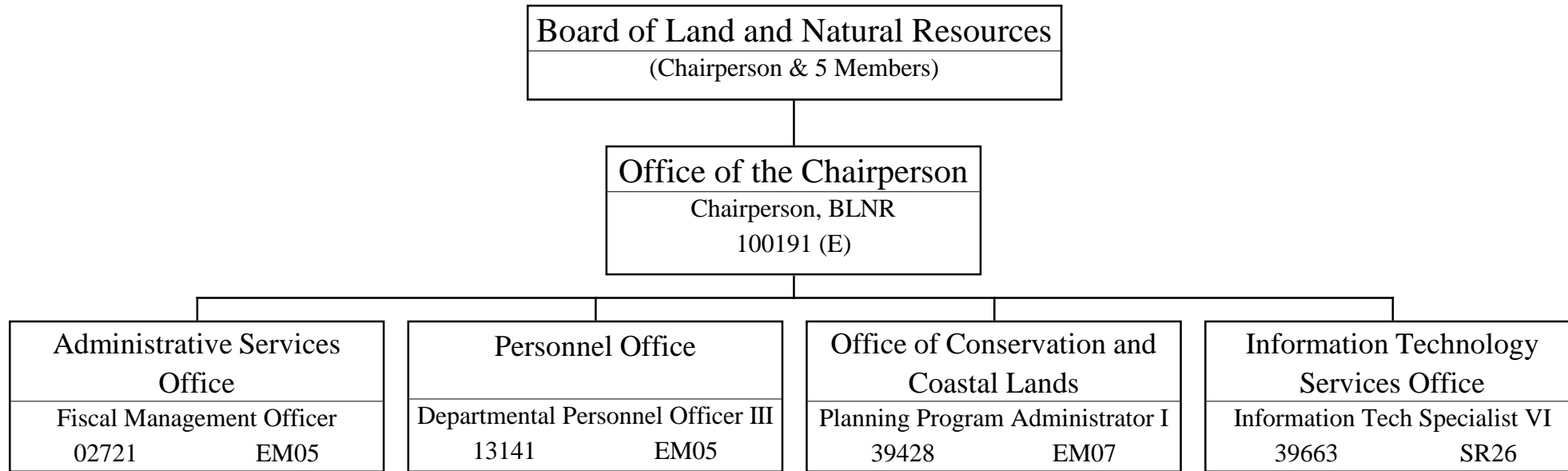
1/ HIHWNMS Special Project NTE 06-30-12.
 2/ Budgeted exempt posn NTE 06-30-11.
 3/ Delegated re-org approved 07-23-10.

State of Hawaii
 Department of Land and Natural Resources
 Office of the Chairperson
 Hawaiian Island HWNMS
 Position Organization Chart

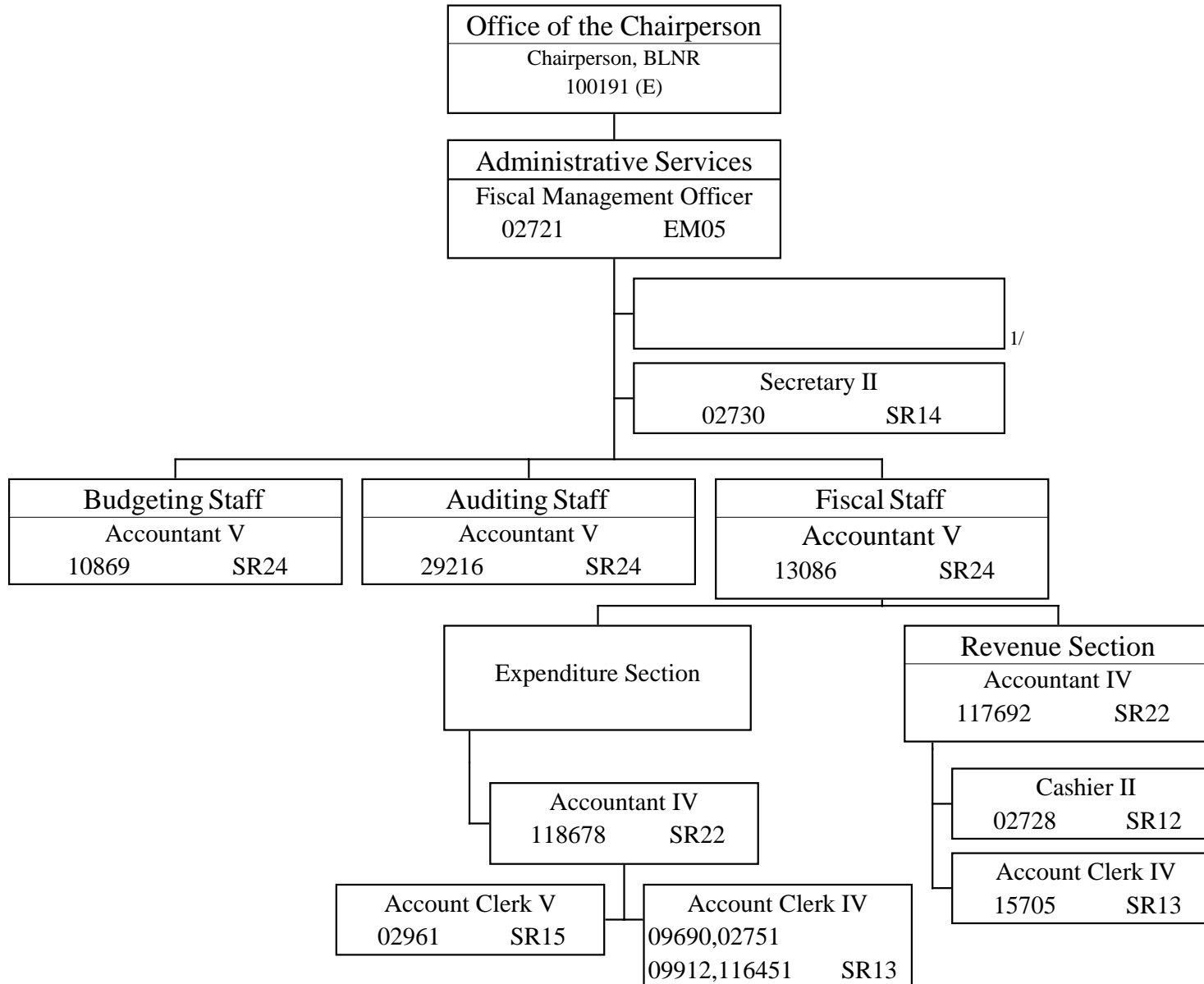


1/ Budgeted exempt posns NTE 06-30-11.

State of Hawaii
 Department of Land and Natural Resources
 Departmental Staff Offices
 Position Organization Chart

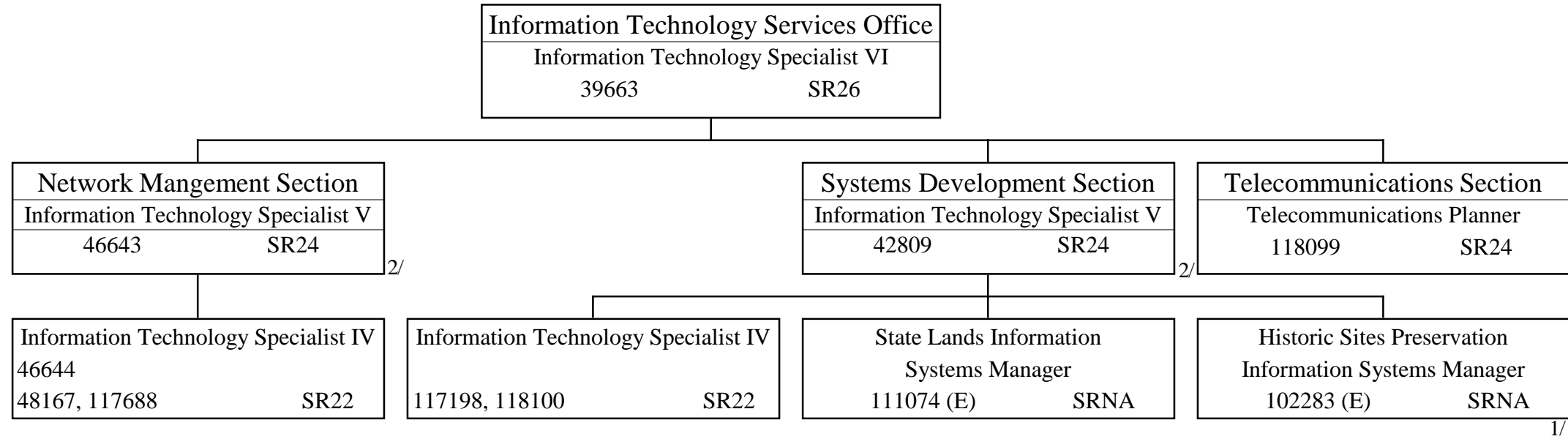


State of Hawaii
 Department of Land and Natural Resources
 Administrative Services Office
 Position Organization Chart



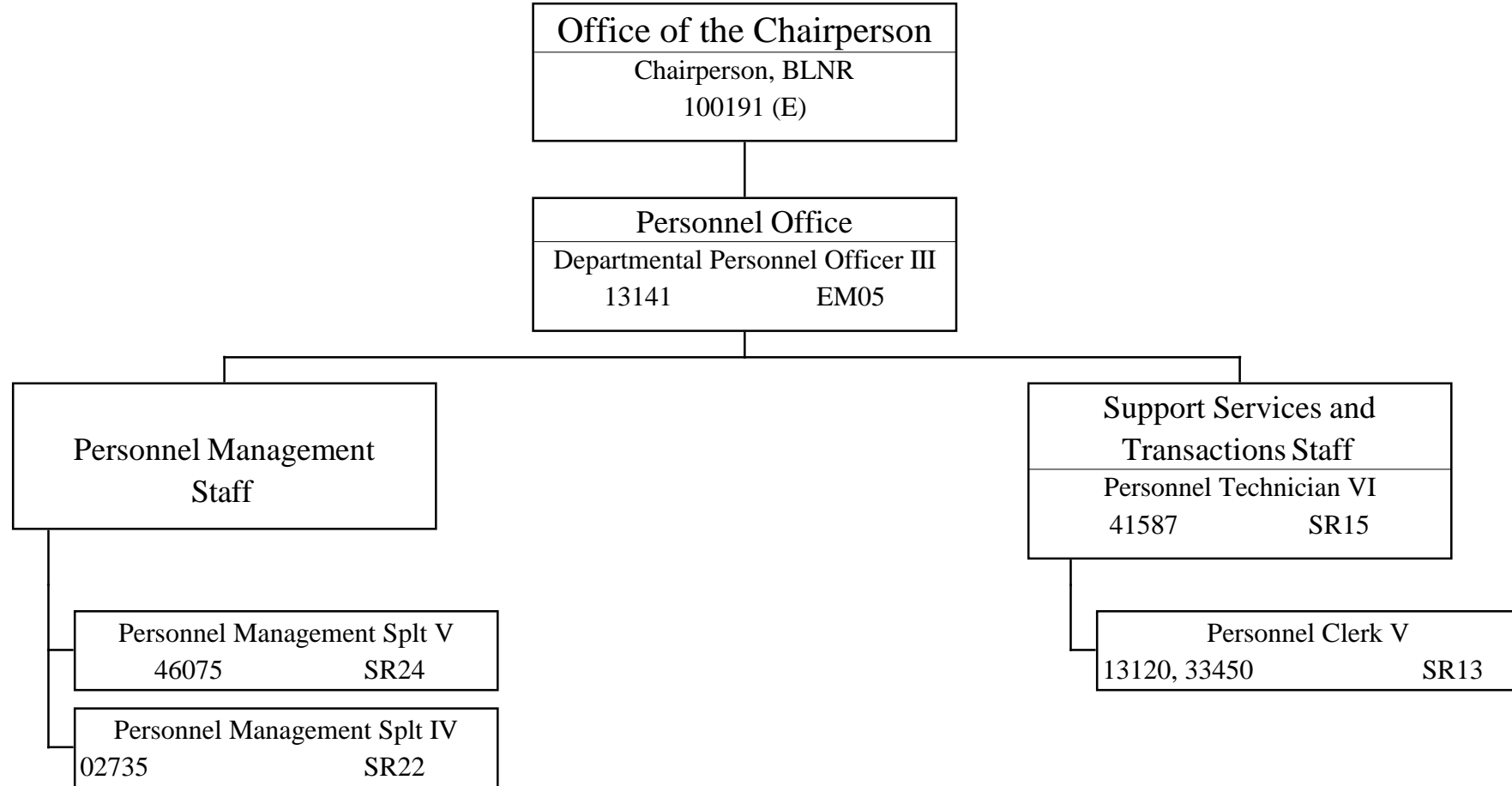
1/ Pos. 119021 abolished during FY10 reduction-in-force; still in budget; requires Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Information Technology Services Office
 Position Organization Chart

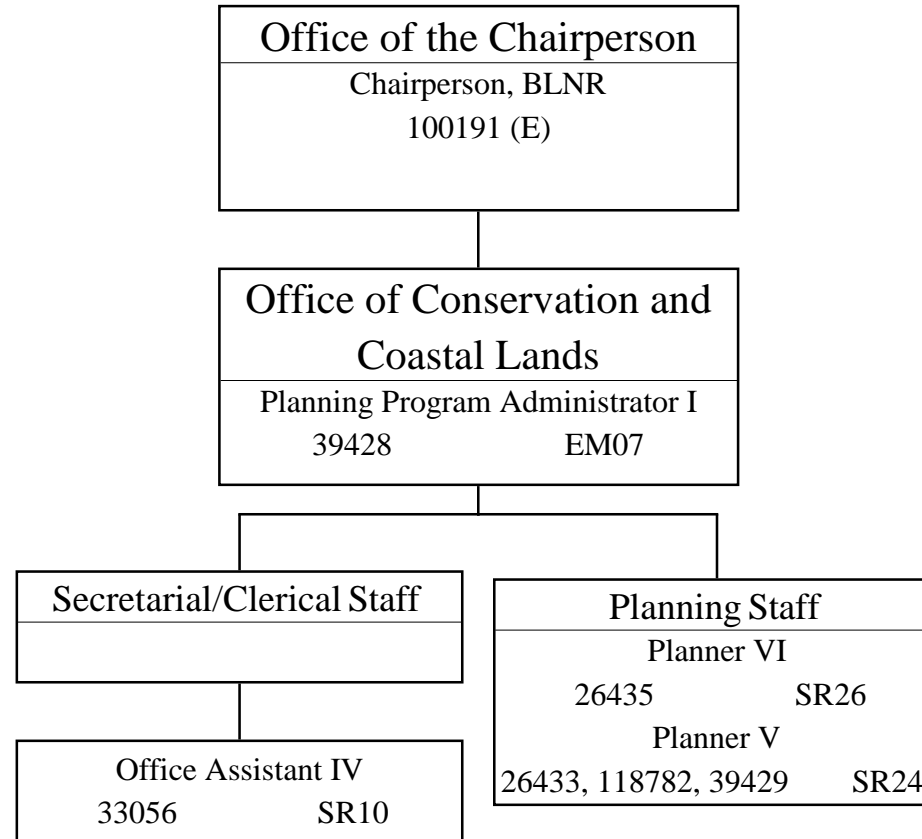


1/ Budgeted exempt posn NTE 06-30-11.
 2/ Pos. 46643 and 42809 redesc effective 11-01-10.

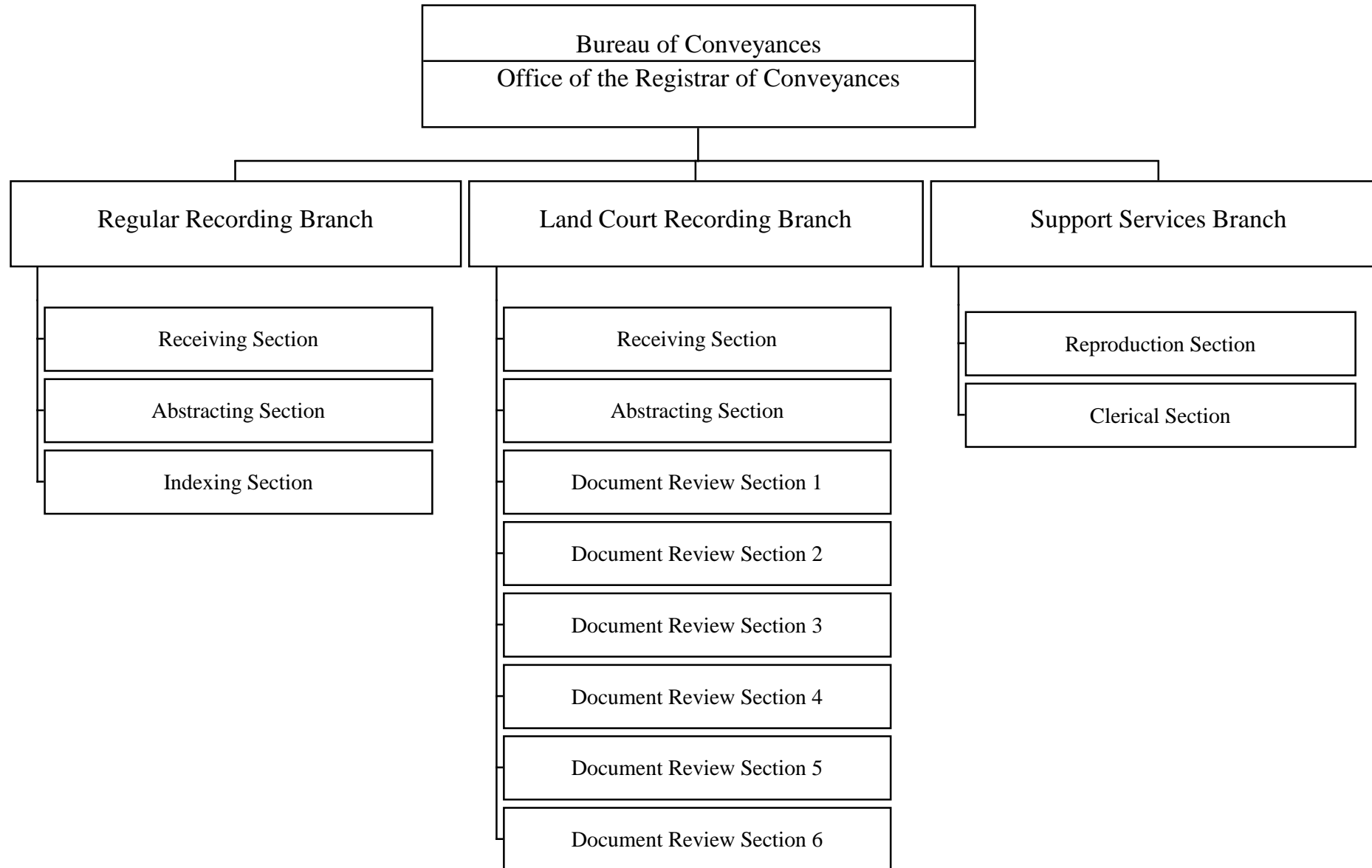
State of Hawaii
Department of Land and Natural Resources
Personnel Office
Position Organization Chart



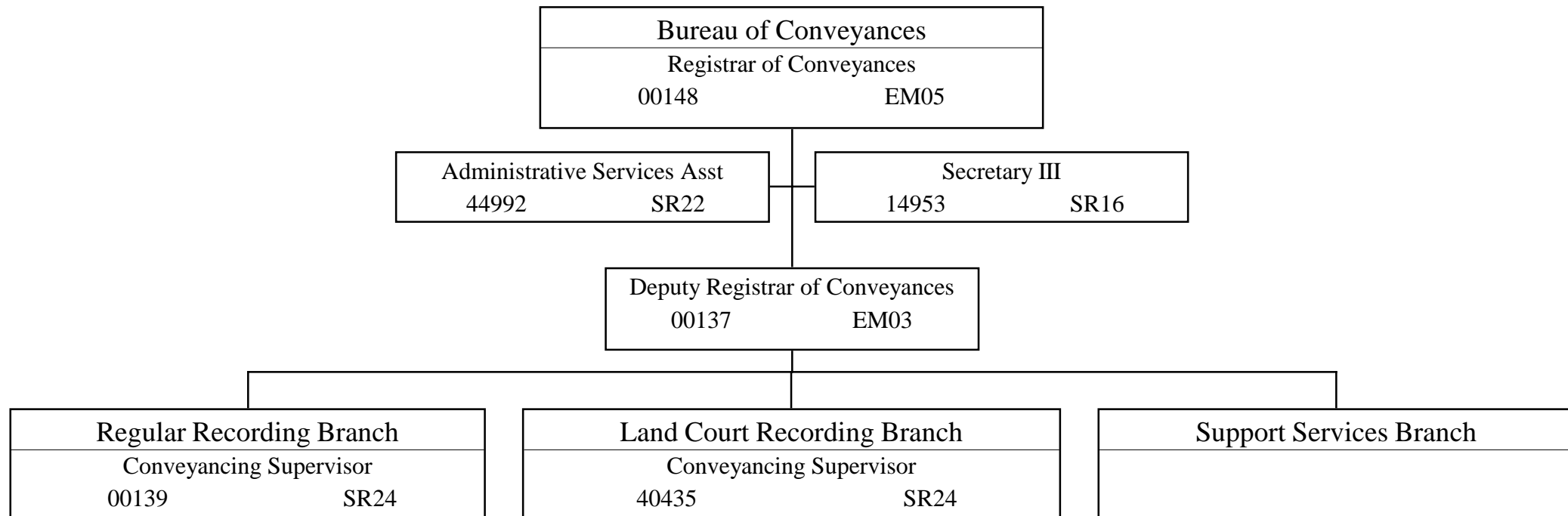
State of Hawaii
 Department of Land and Natural Resources
 Office of Conservation and Coastal Lands
 Position Organization Chart



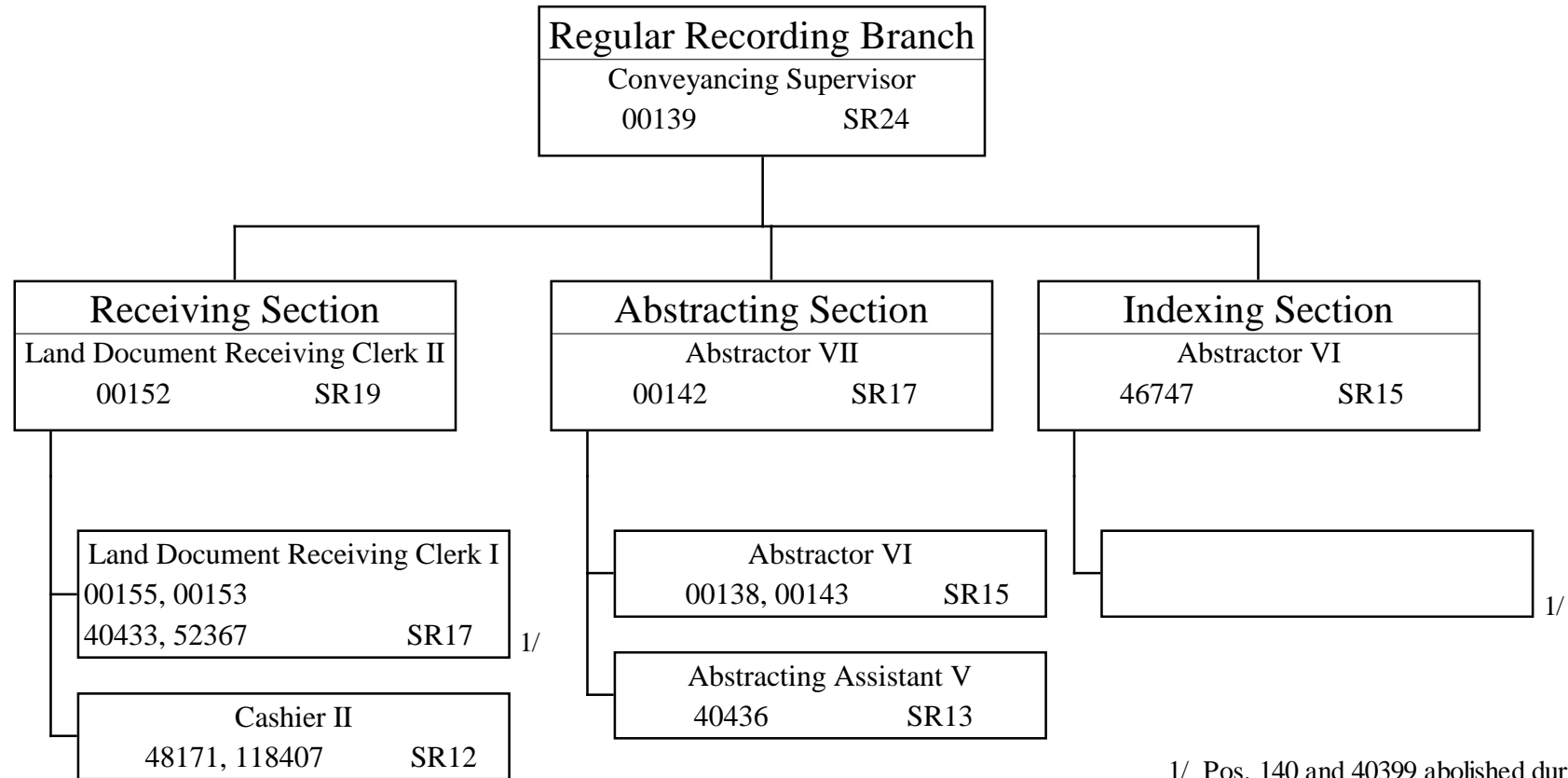
State of Hawaii
Land and Natural Resources
Bureau of Conveyances
Position Organization Chart



State of Hawaii
Department of Land and Natural Resources
Bureau of Conveyances
Position Organization Chart



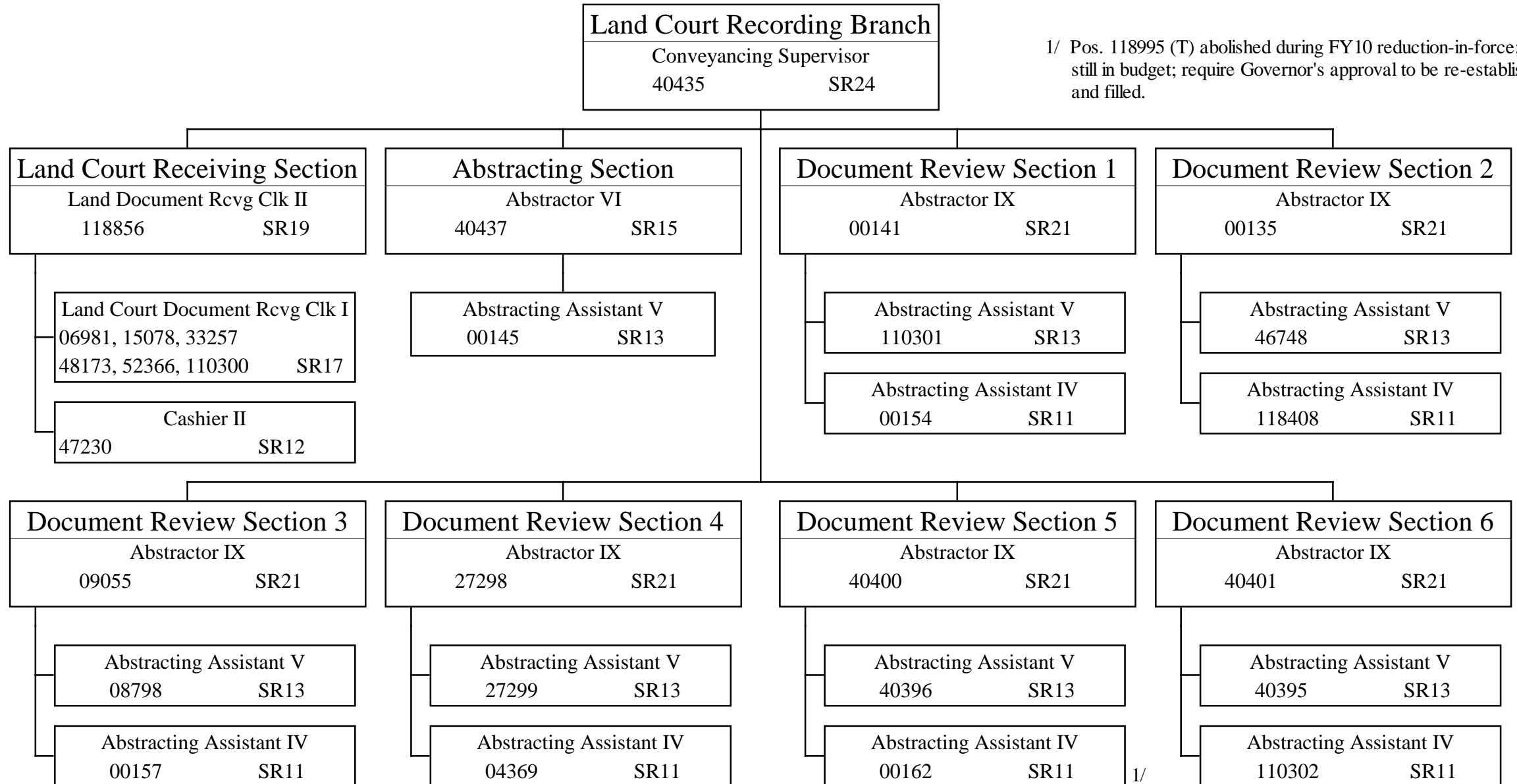
State of Hawaii
 Department of Land and Natural Resources
 Bureau of Conveyances
 Regular Recording Branch
 Position Organization Chart



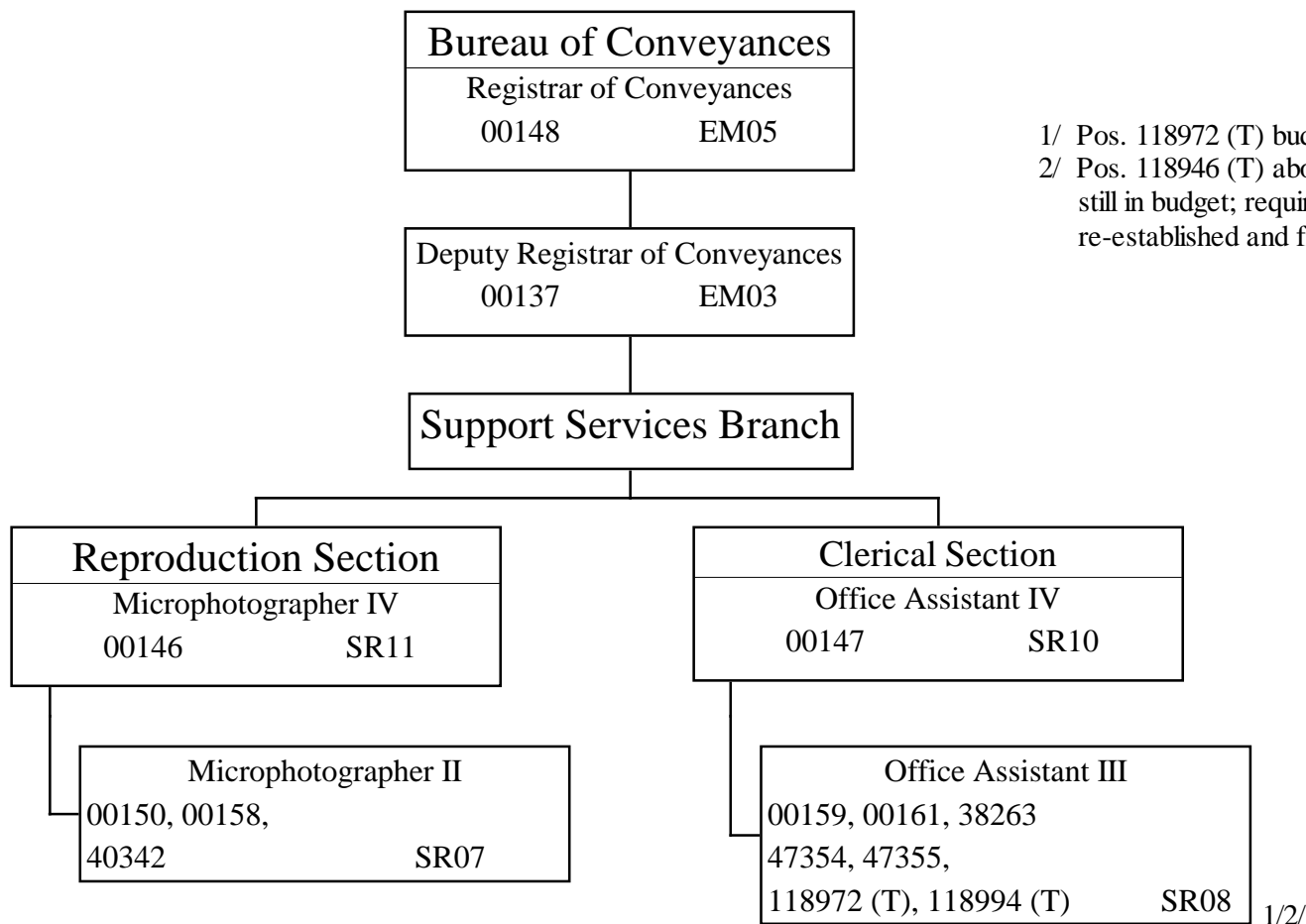
1/ Pos. 140 and 40399 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Bureau of Conveyances
 Land Court Recording Branch
 Position Organization Chart

1/ Pos. 118995 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

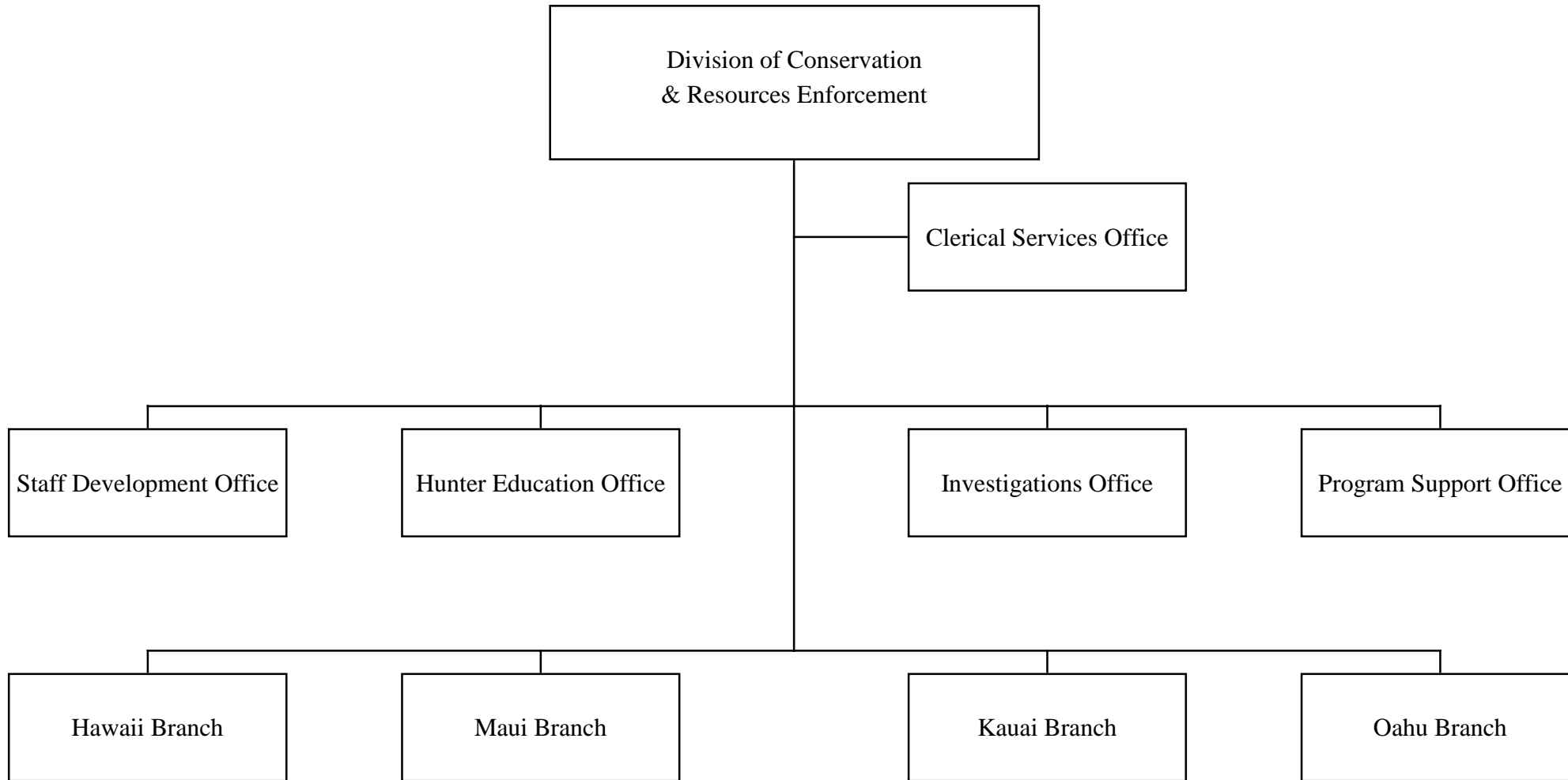


State of Hawaii
 Department of Land and Natural Resources
 Bureau of Conveyances
 Support Services Branch
 Position Organization Chart

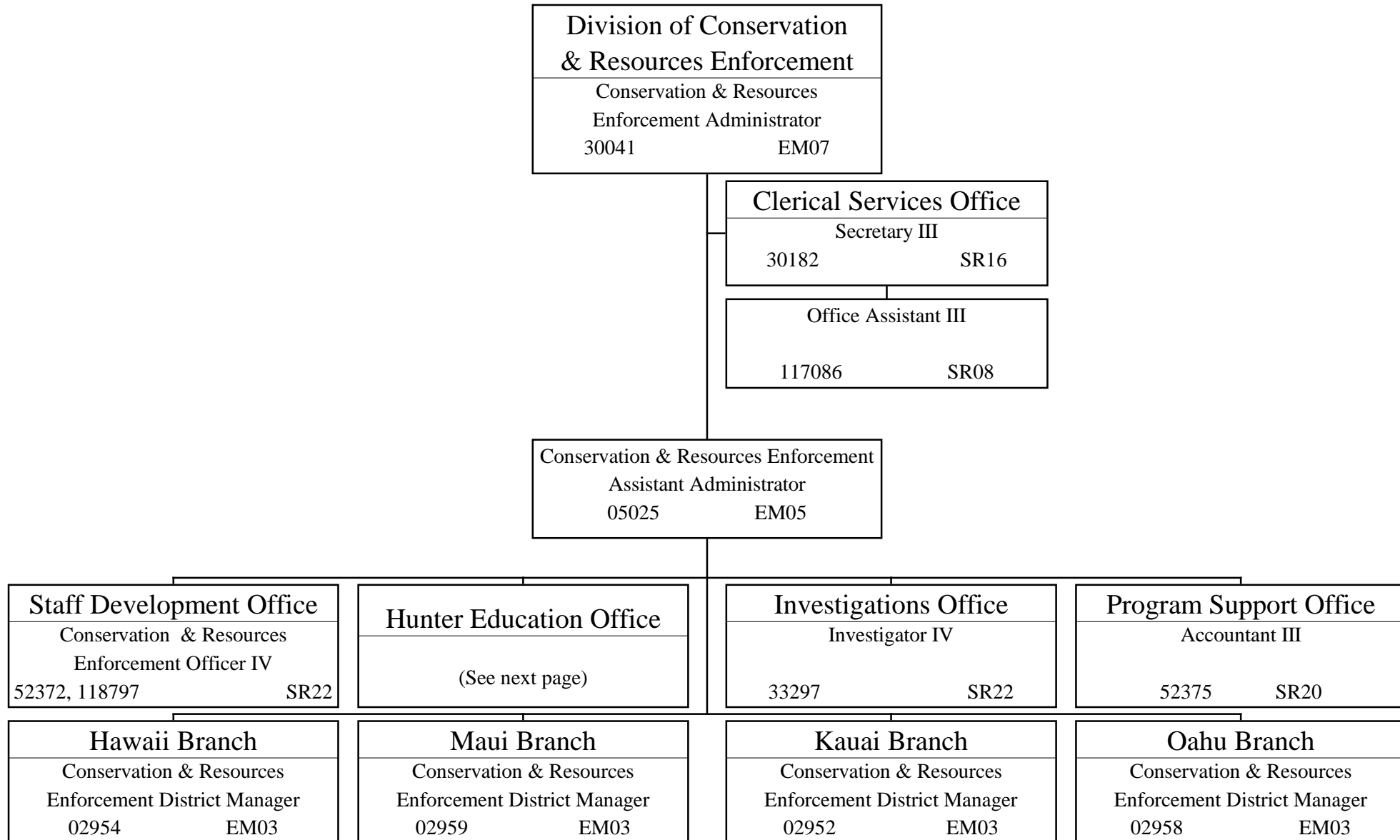


1/ Pos. 118972 (T) budgeted temp posn NTE 06-30-11.
 2/ Pos. 118946 (T) abolished during FY10 reduction-in-force;
 still in budget; require Governor's approval to be
 re-established and filled.

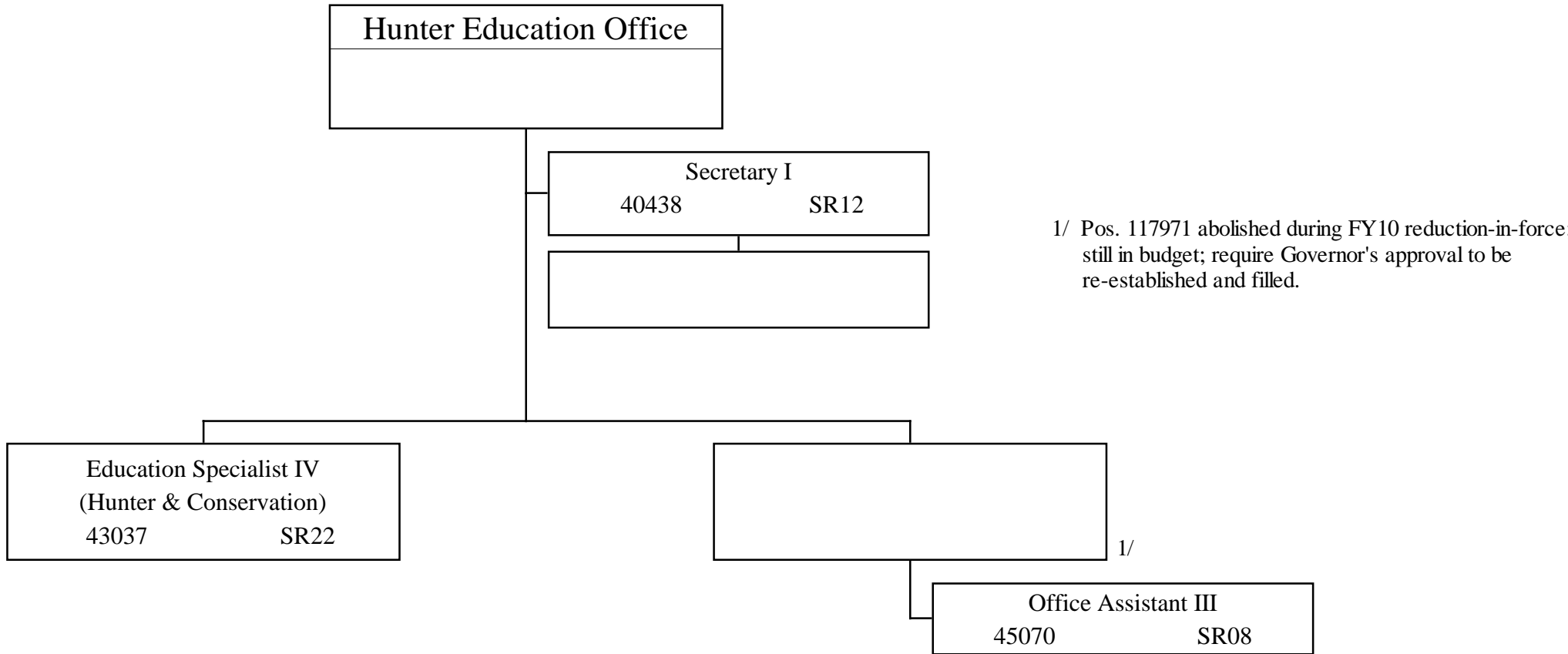
State of Hawaii
Department of Land and Natural Resources
Division of Conservation and Resources Enforcement
Position Organization Chart



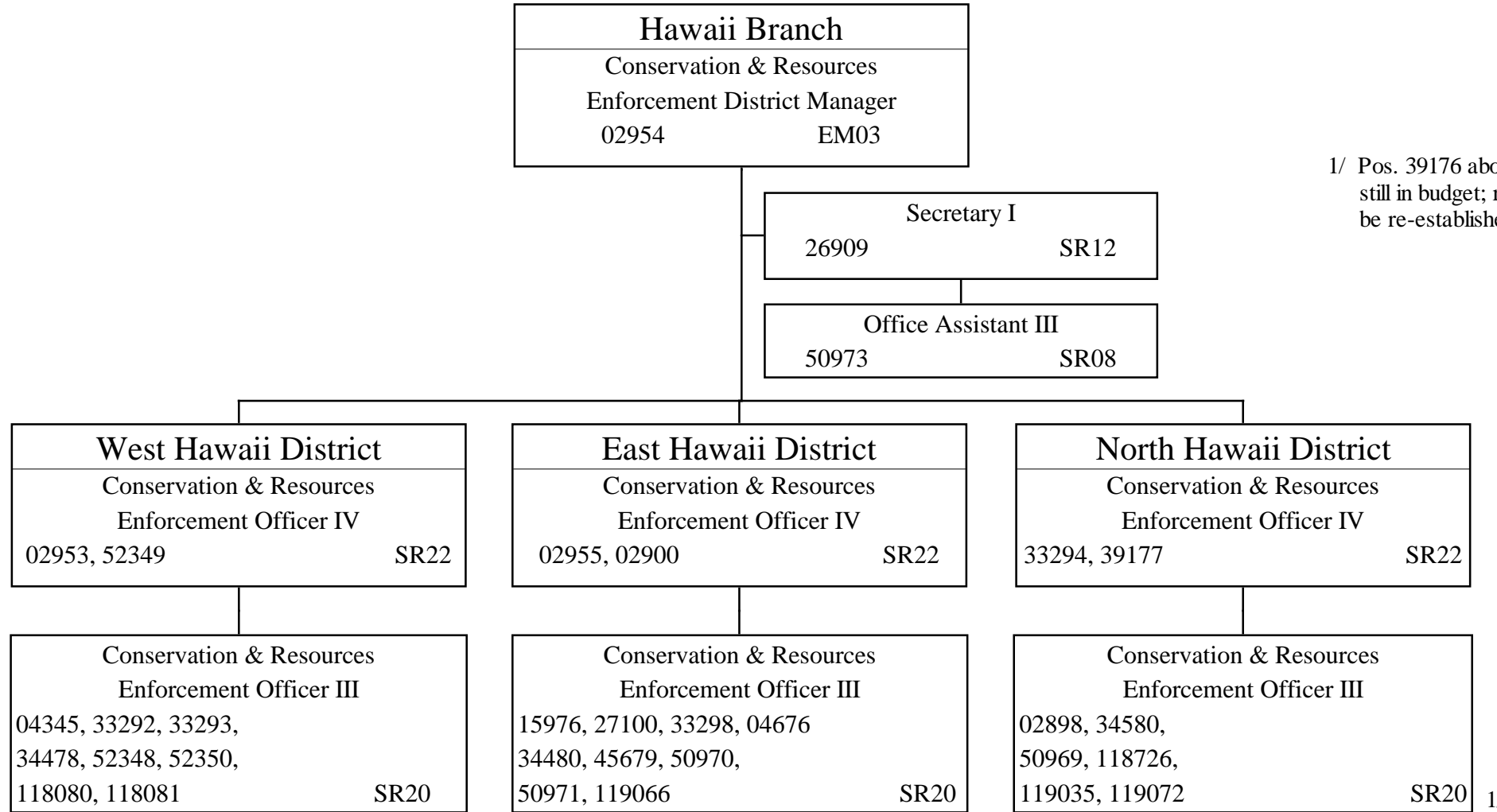
State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Administration and Staff Offices
 Position Organization Chart



State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Hunter Education Office
 Position Organization Chart



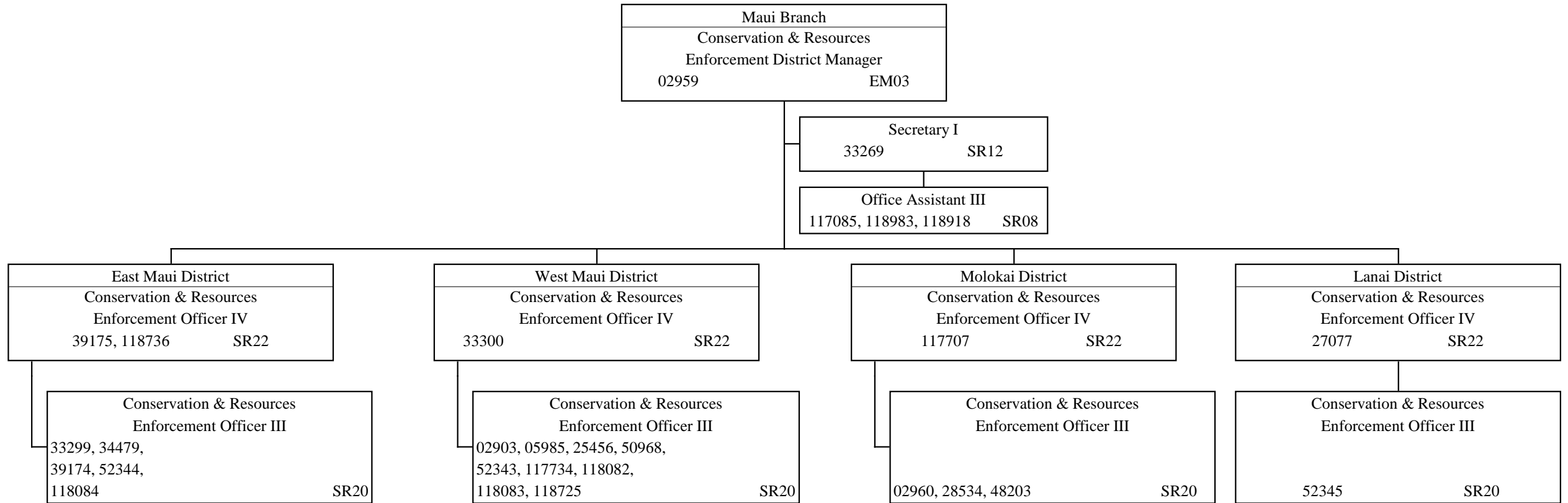
State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Hawaii Branch
 Position Organization Chart



1/ Pos. 39176 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

1/

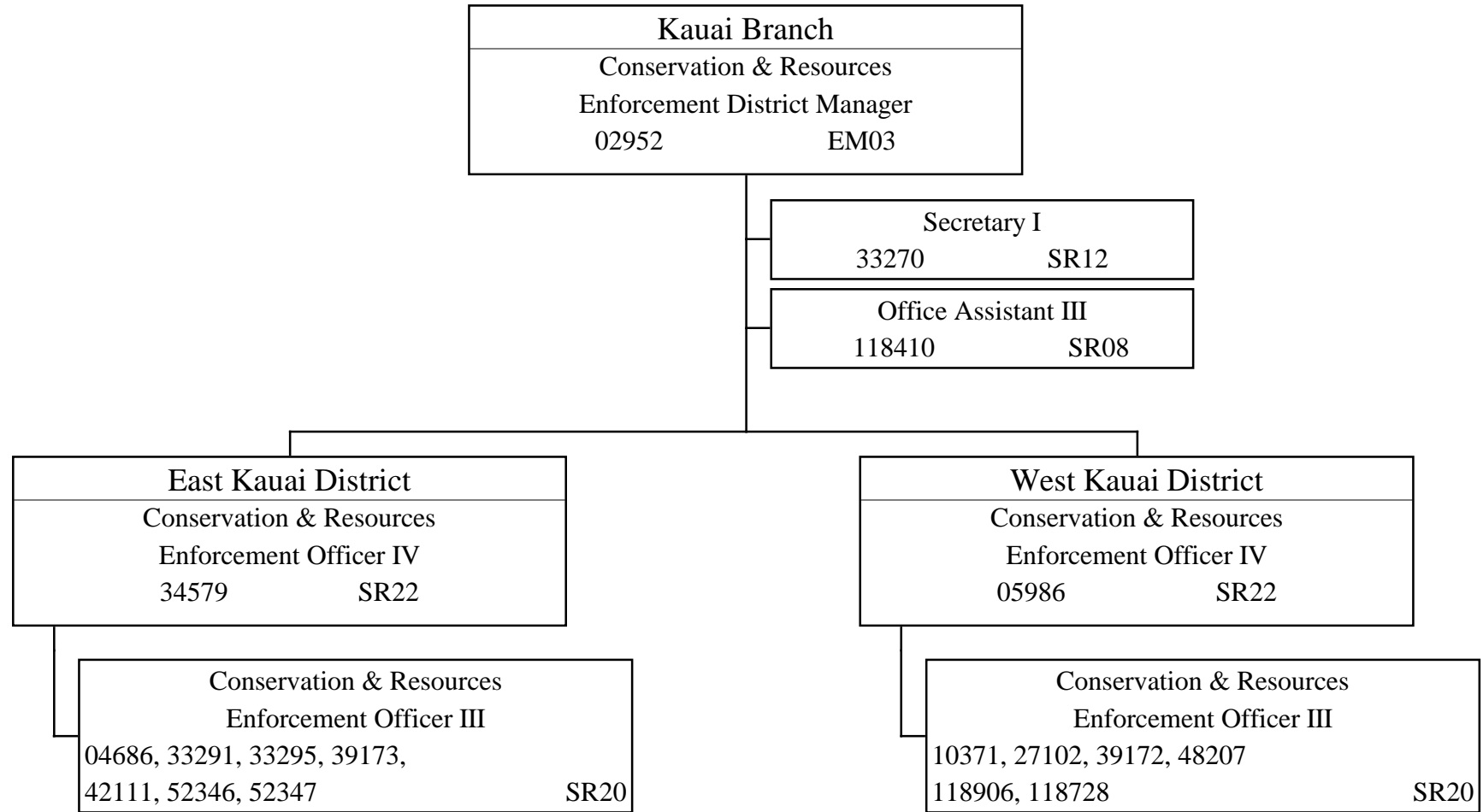
State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Maui Branch
 Position Organization Chart



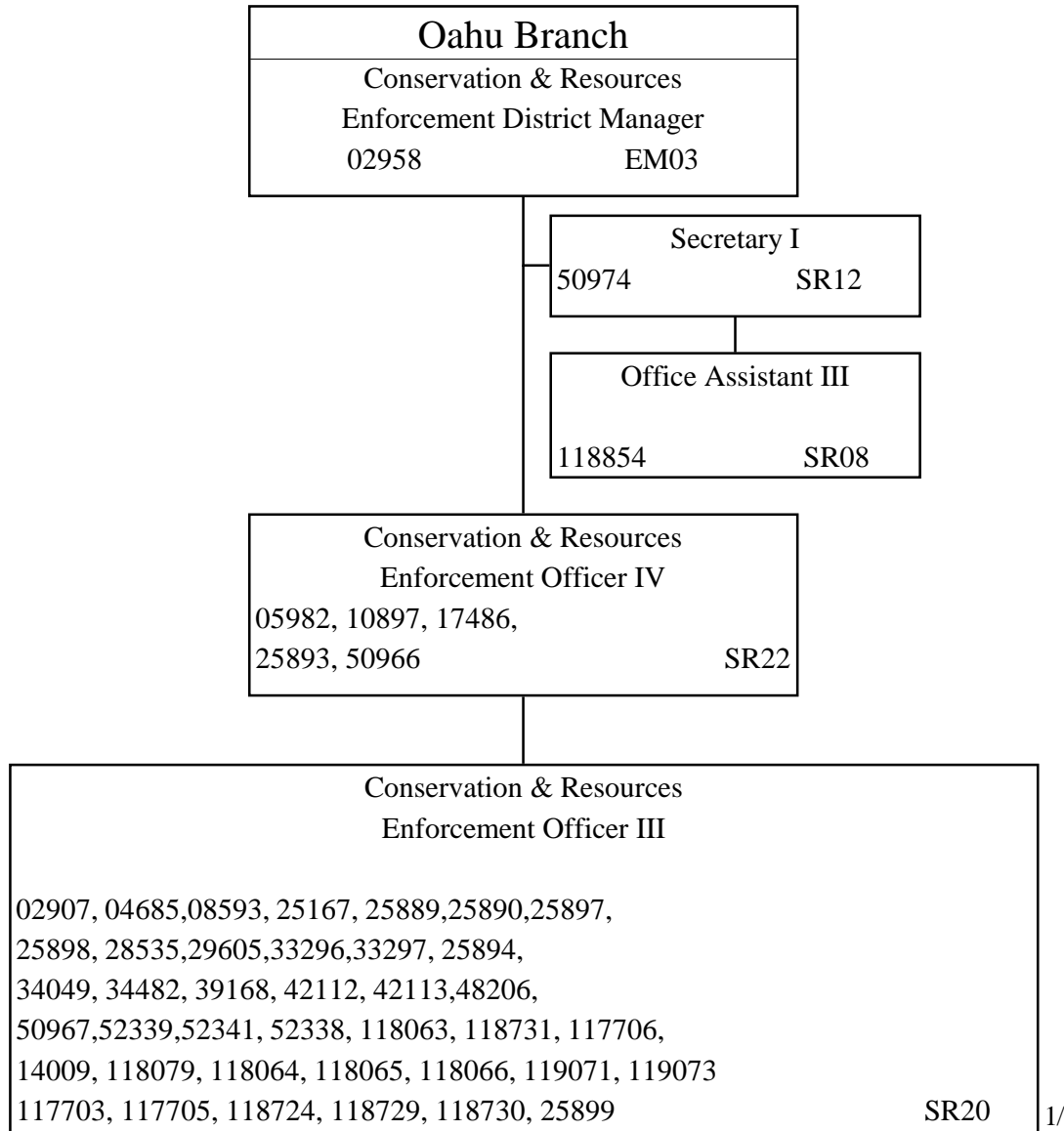
1/2/

1/ Pos. 48208 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
 2/ Redesc effective 11-16-10; moved from Maui to Lanai.

State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Kauai Branch
 Position Organization Chart

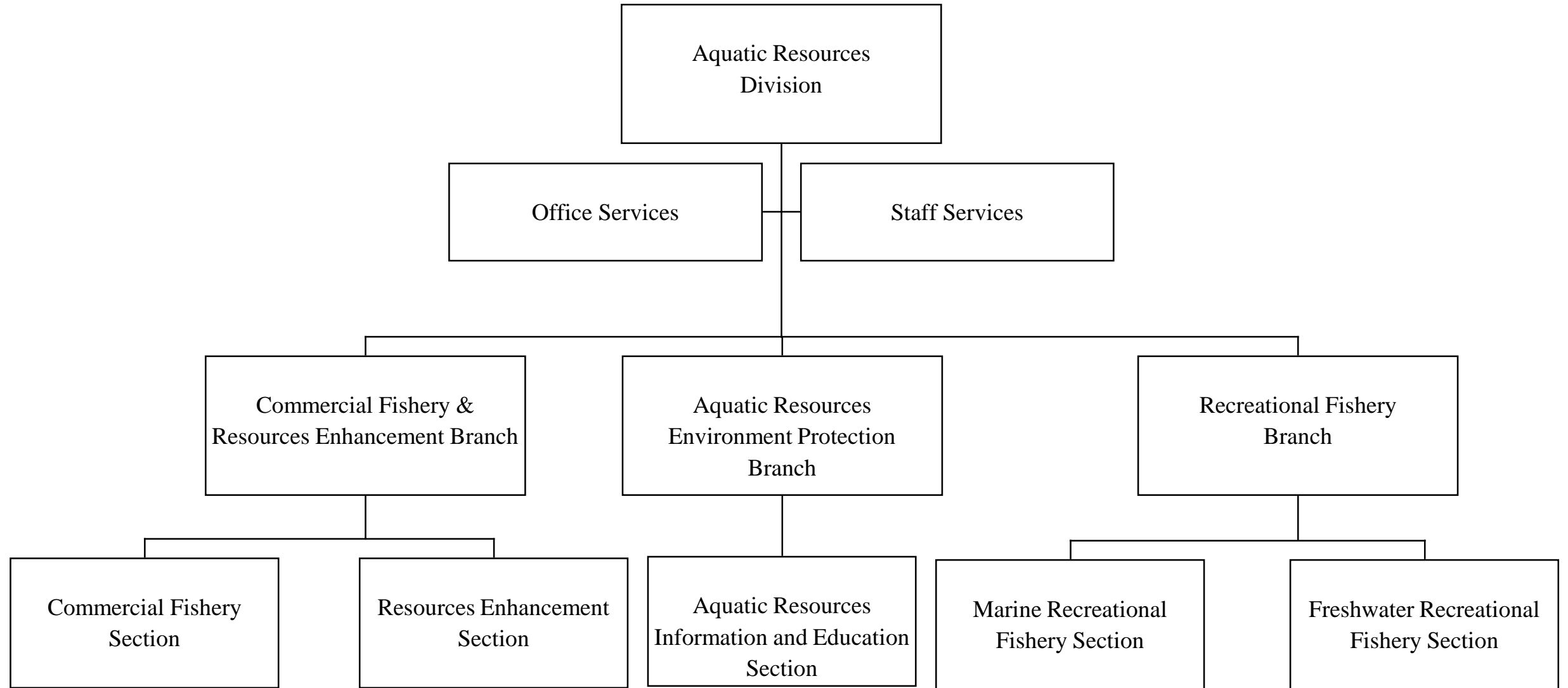


State of Hawaii
 Department of Land and Natural Resources
 Division of Conservation and Resources Enforcement
 Oahu Branch
 Position Organization Chart

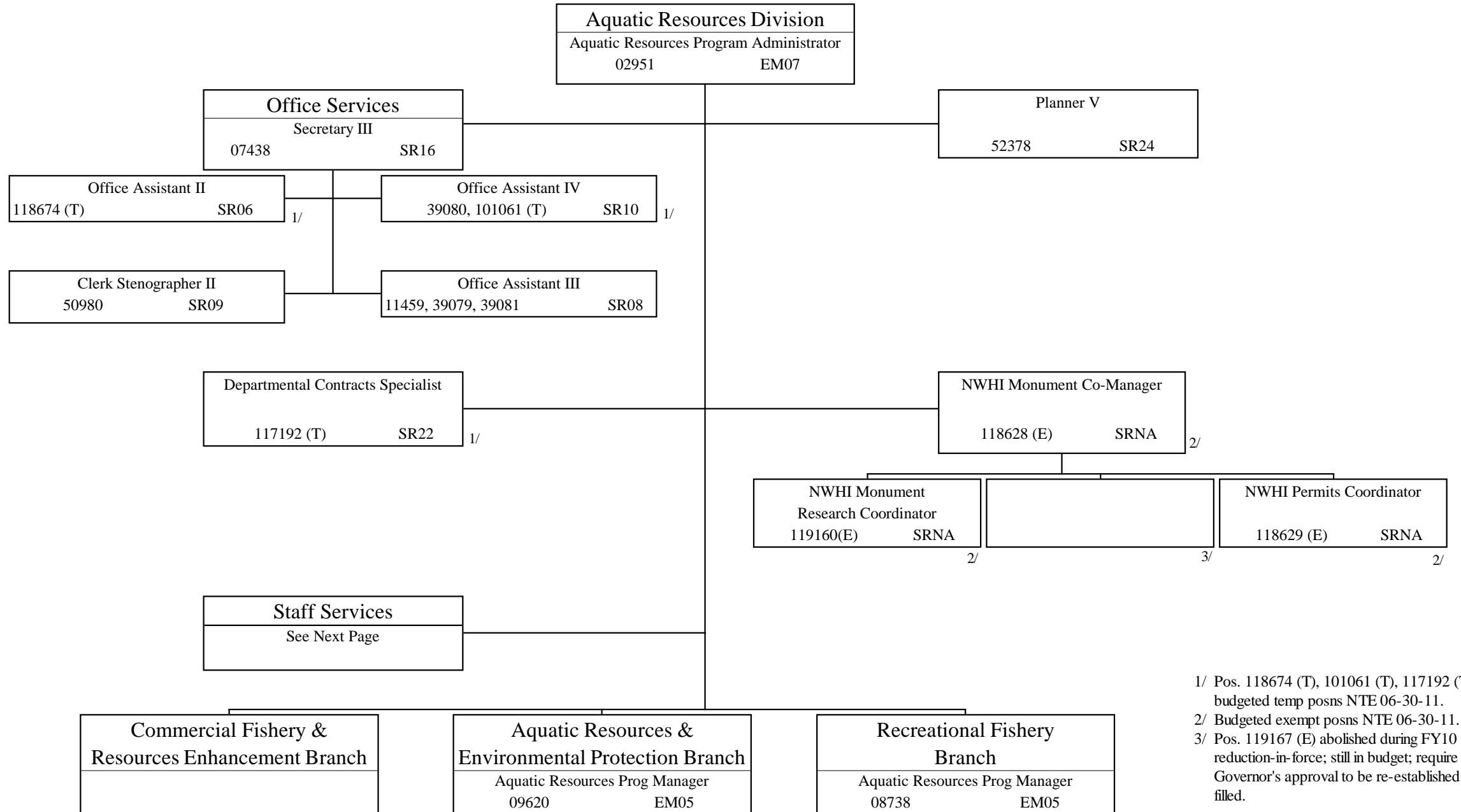


1/ Pos. 33271, 118855, 28533, 52342 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
Department of Land and Natural Resources
Aquatic Resources Division
Position Organization Chart

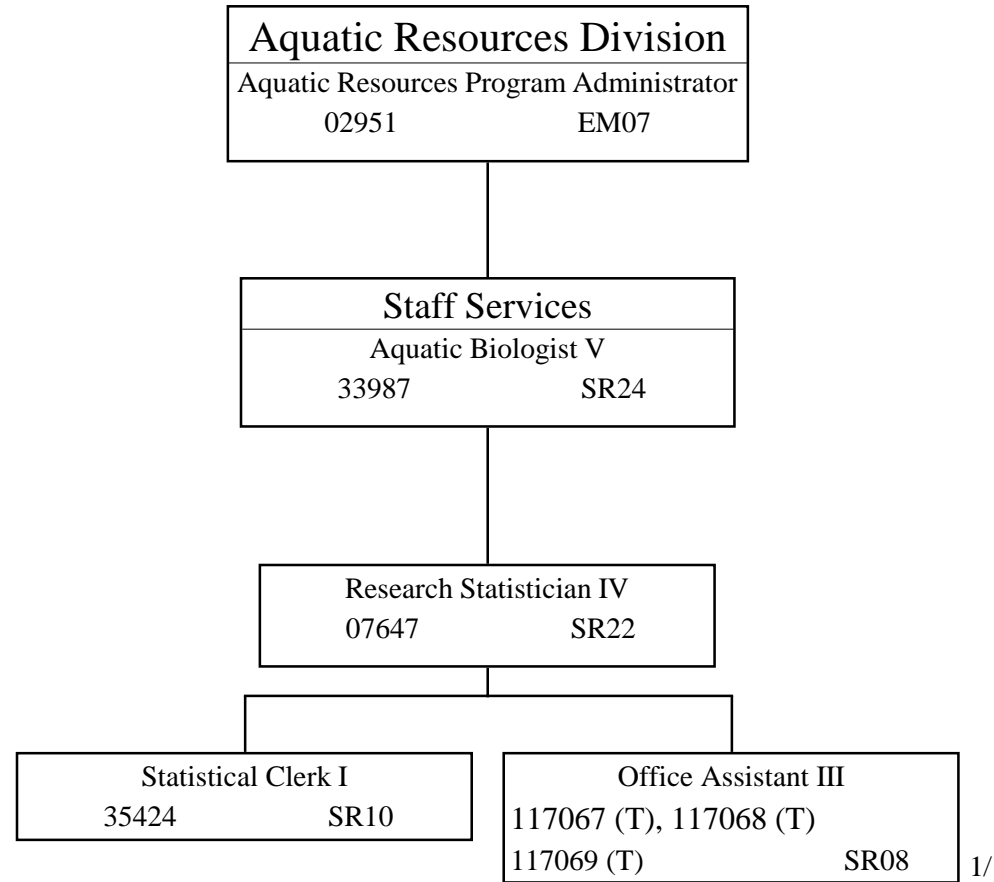


State of Hawaii
 Department of Land and Natural Resources
 Aquatic Resources Division
 Division Administration & Staff Offices
 Position Organization Chart



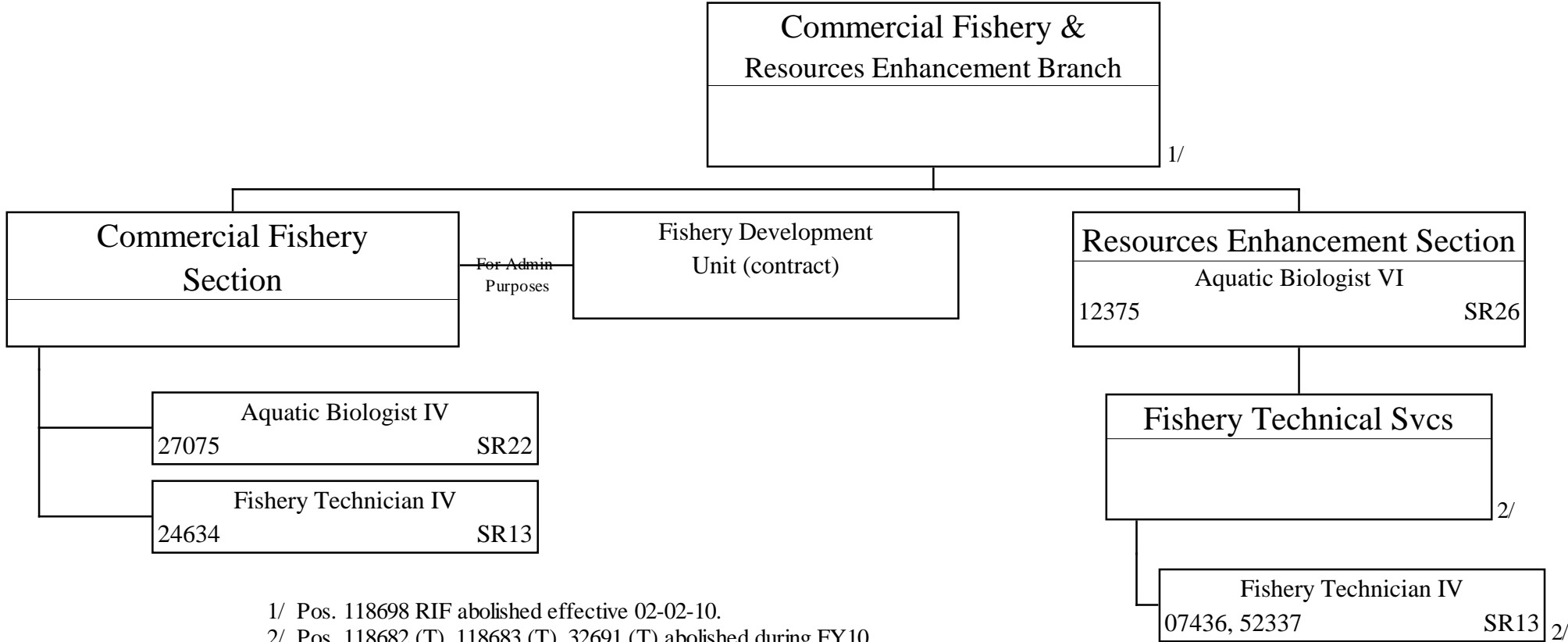
1/ Pos. 118674 (T), 101061 (T), 117192 (T) budgeted temp posns NTE 06-30-11.
 2/ Budgeted exempt posns NTE 06-30-11.
 3/ Pos. 119167 (E) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Aquatic Resources Division
 Division Administration and Staff Offices
 Staff Services
 Position Organization Chart



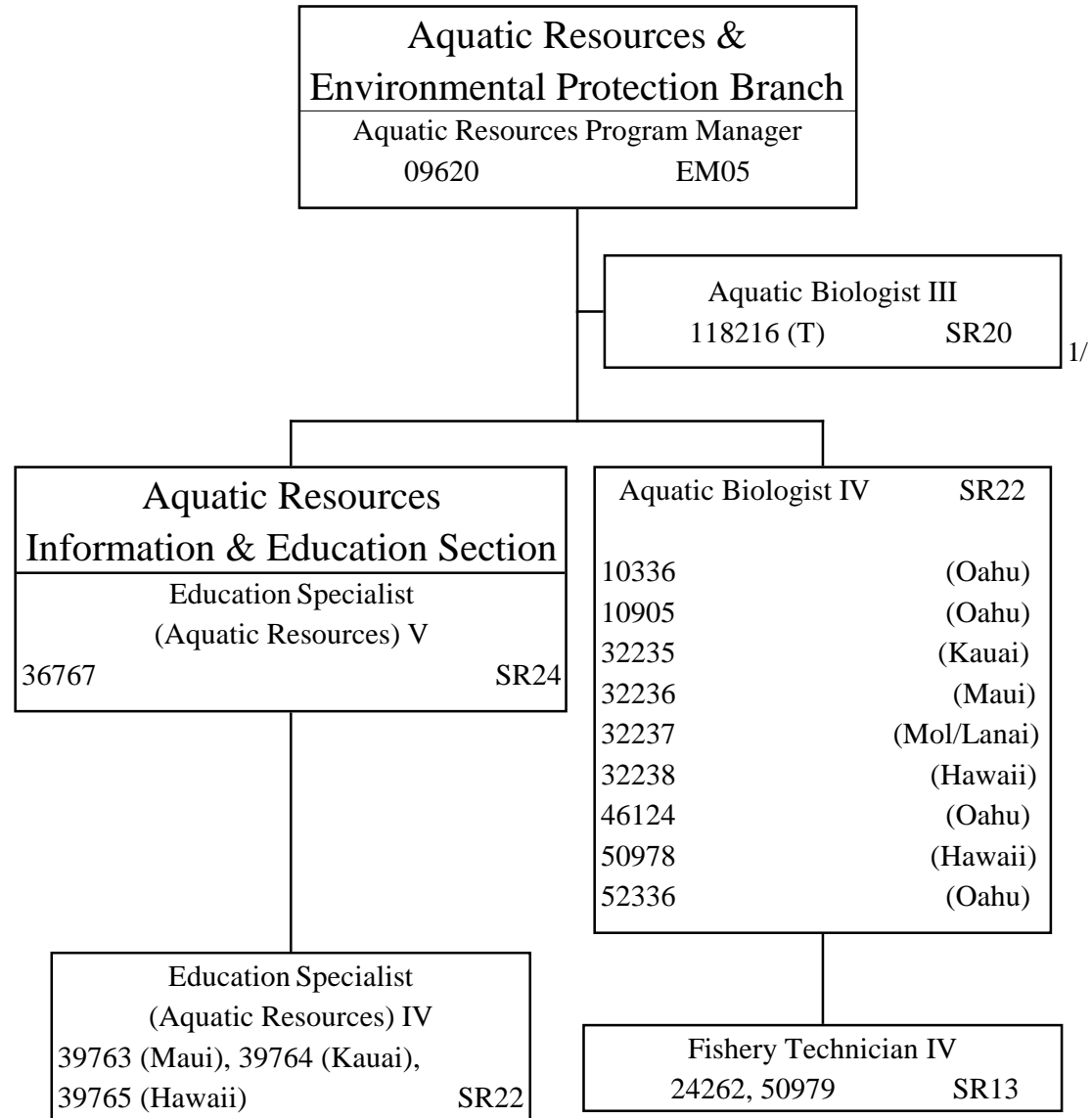
1/ Budgeted temp posns NTE 06-30-11.

State of Hawaii
 Department of Land and Natural Resources
 Aquatic Resources Division
 Commercial Fishery & Resources Enhancement Branch
 Position Organization Chart



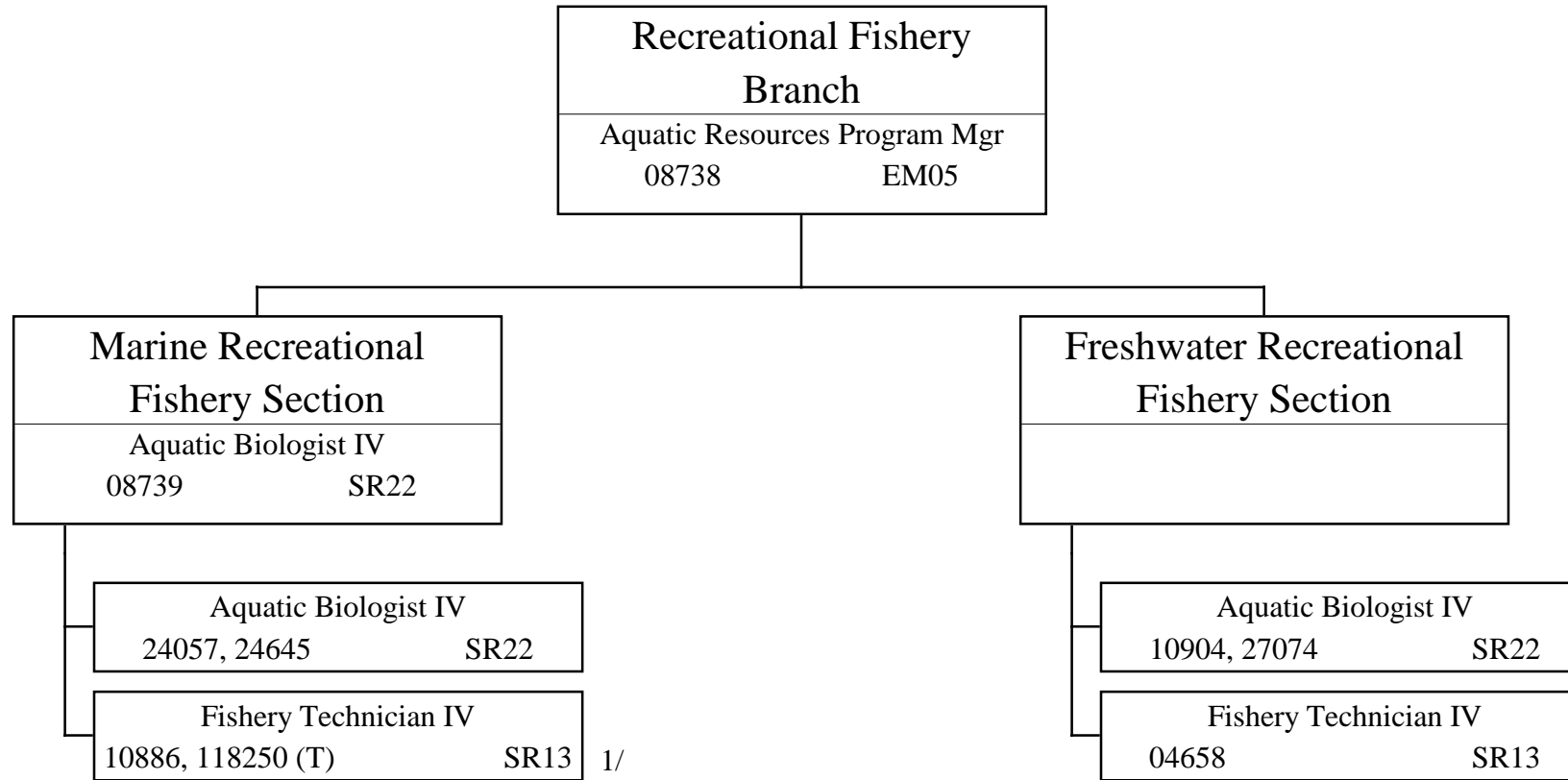
1/ Pos. 118698 RIF abolished effective 02-02-10.
 2/ Pos. 118682 (T), 118683 (T), 32691 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Aquatic Resources Division
 Aquatic Resources & Environmental Protection Branch
 Position Organization Chart



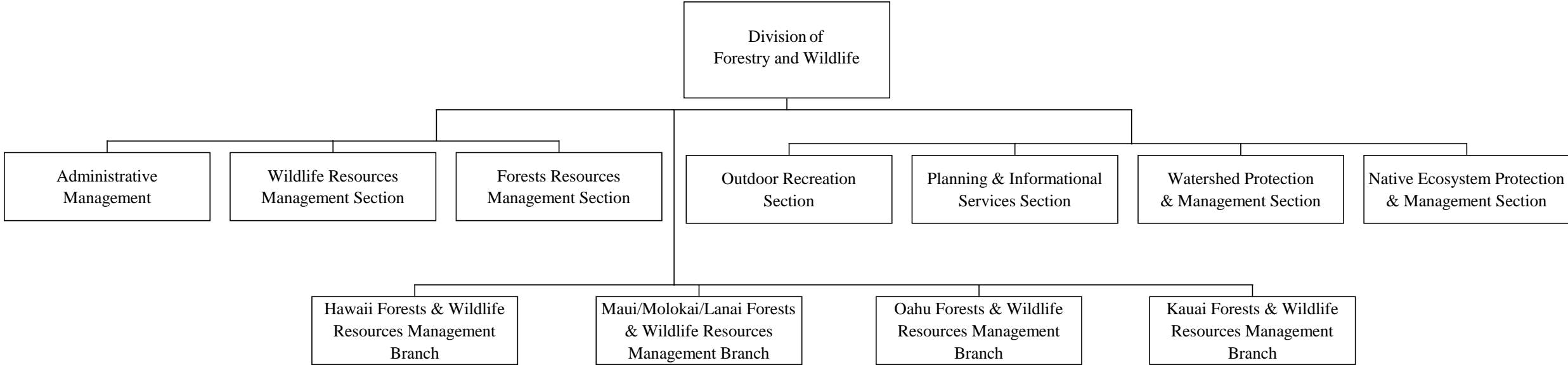
1/ Budgeted temp posn NTE 06-30-11.

State of Hawaii
 Department of Land and Natural Resources
 Aquatic Resources Division
 Recreational Fishery Branch
 Position Organization Chart

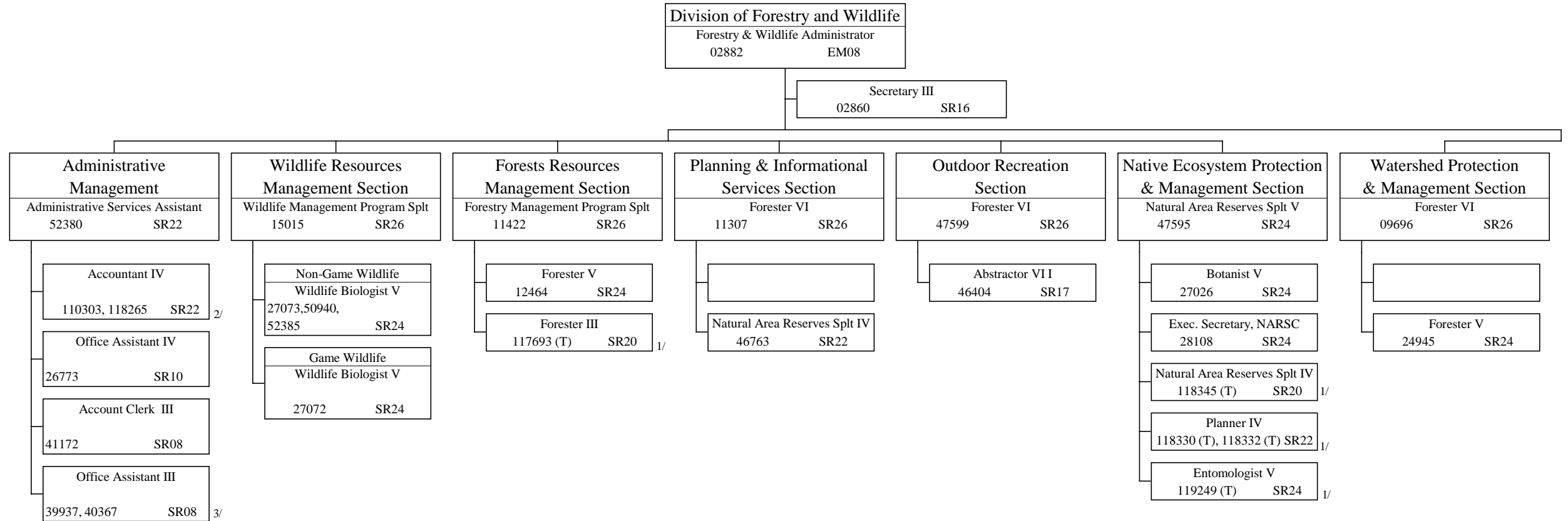


1/ Pos. 118250 (T) budgeted temp posn NTE 06-30-11.

State of Hawaii
Department of Land and Natural Resources
Division of Forestry and Wildlife
Position Organization Chart



State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Administrative & Staff Support Services
 Position Organization Chart

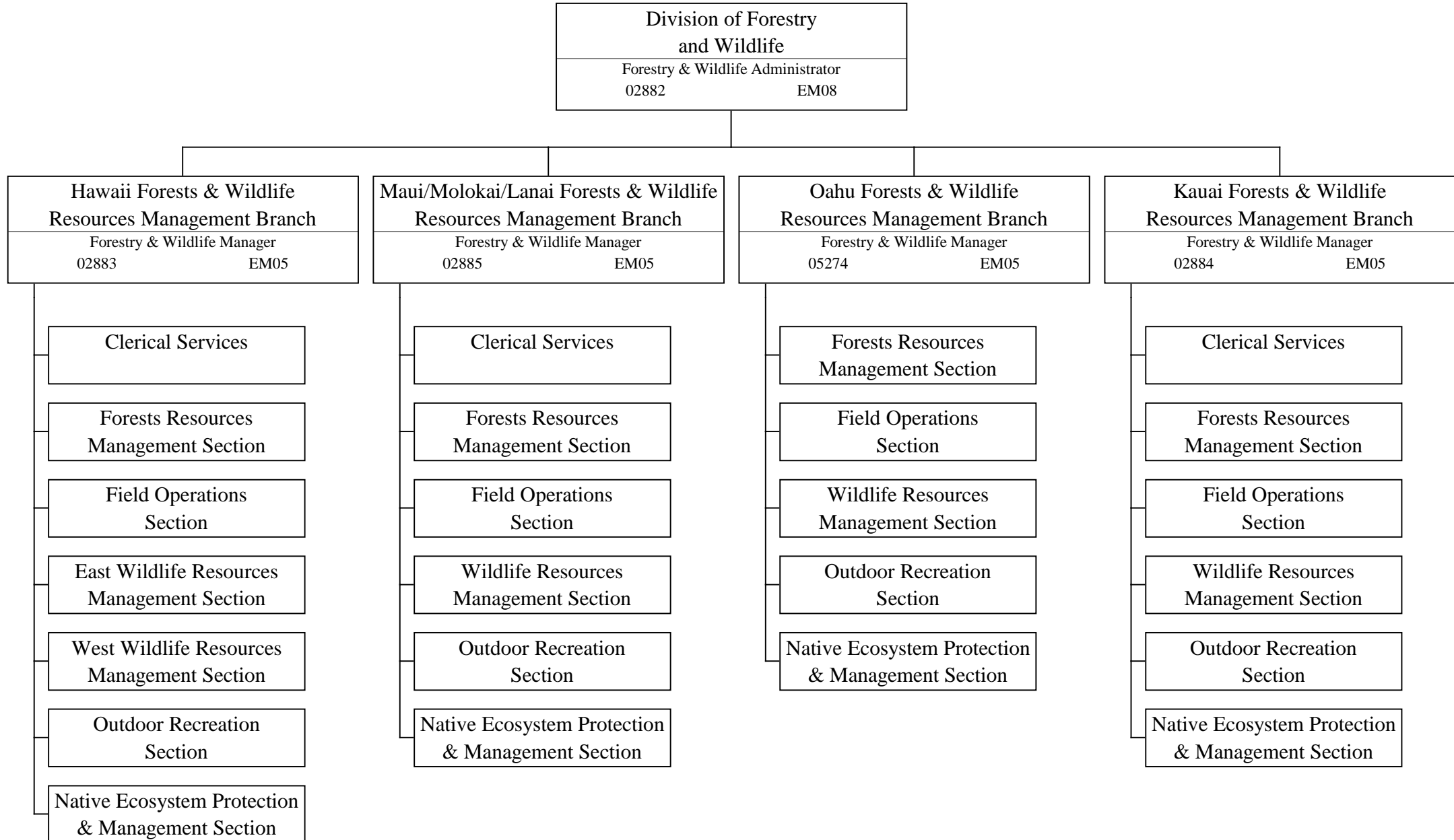


1/ Budgeted temp posns NTE 06-30-11.

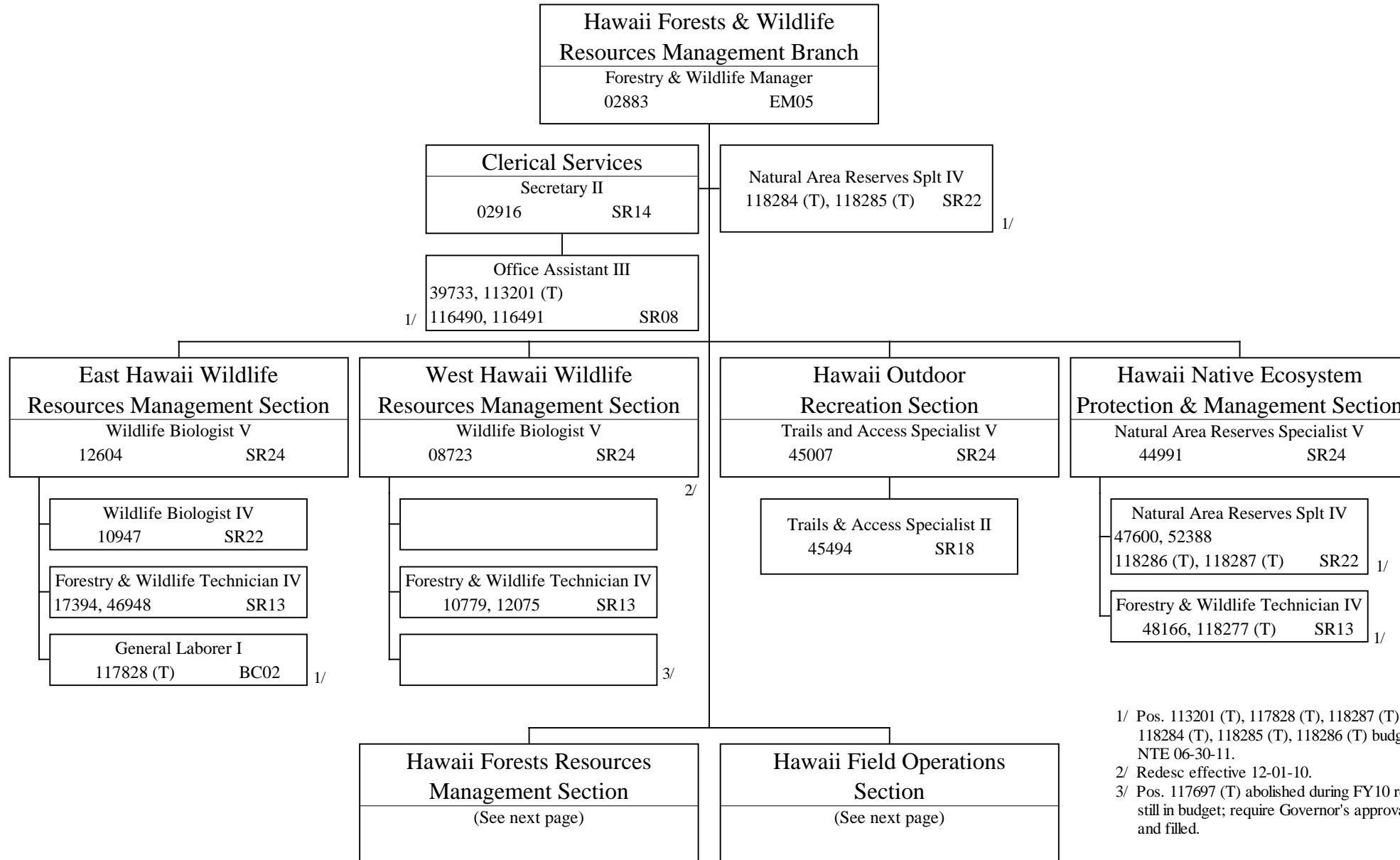
2/ Pos. 118265 convert from budgeted temporary to permanent effective 11-01-10 per Act 180, SLH 2010.

3/ Pos. 50954 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Forests & Wildlife Resources Management Branches
 Position Organization Chart

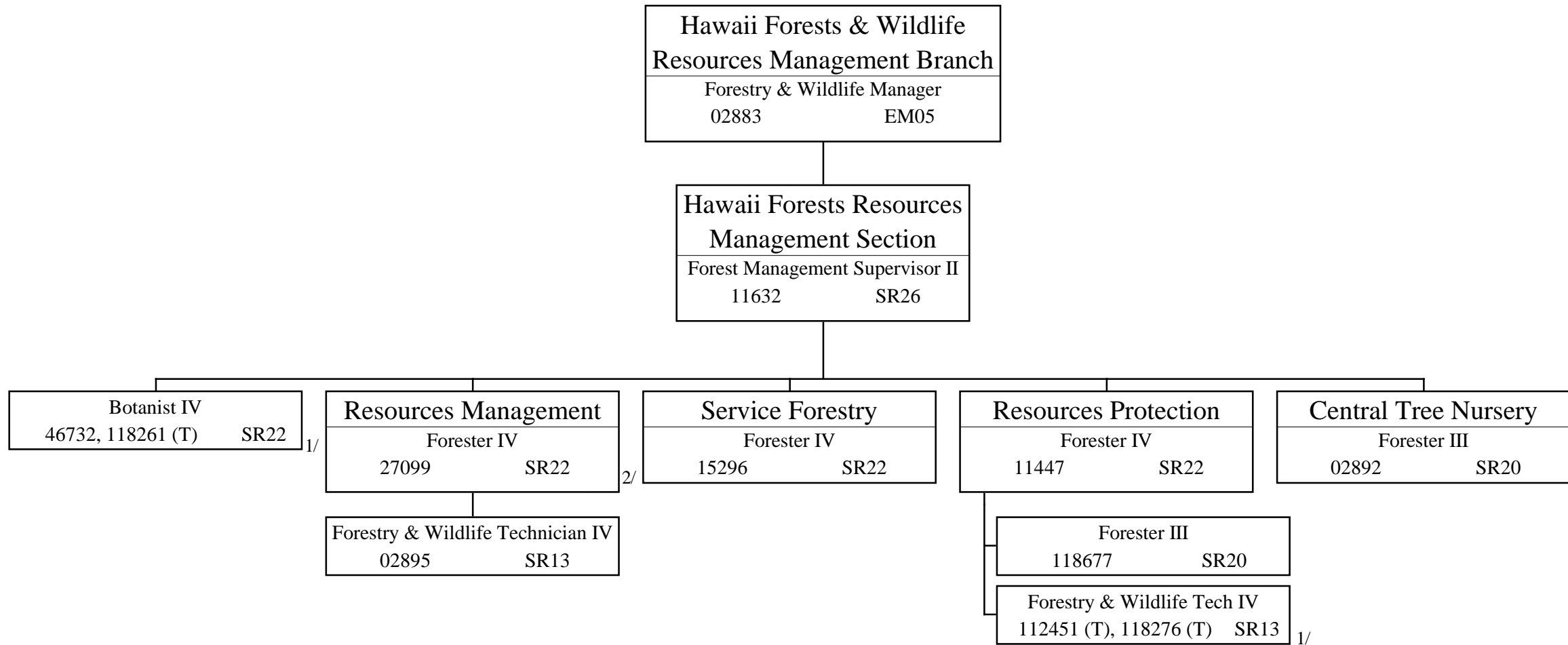


State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Hawaii Forests & Wildlife Resources Management
 Position Organization Chart



1/ Pos. 113201 (T), 117828 (T), 118287 (T), 118277 (T), 118284 (T), 118285 (T), 118286 (T) budgeted temp posns NTE 06-30-11.
 2/ Redesc effective 12-01-10.
 3/ Pos. 117697 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

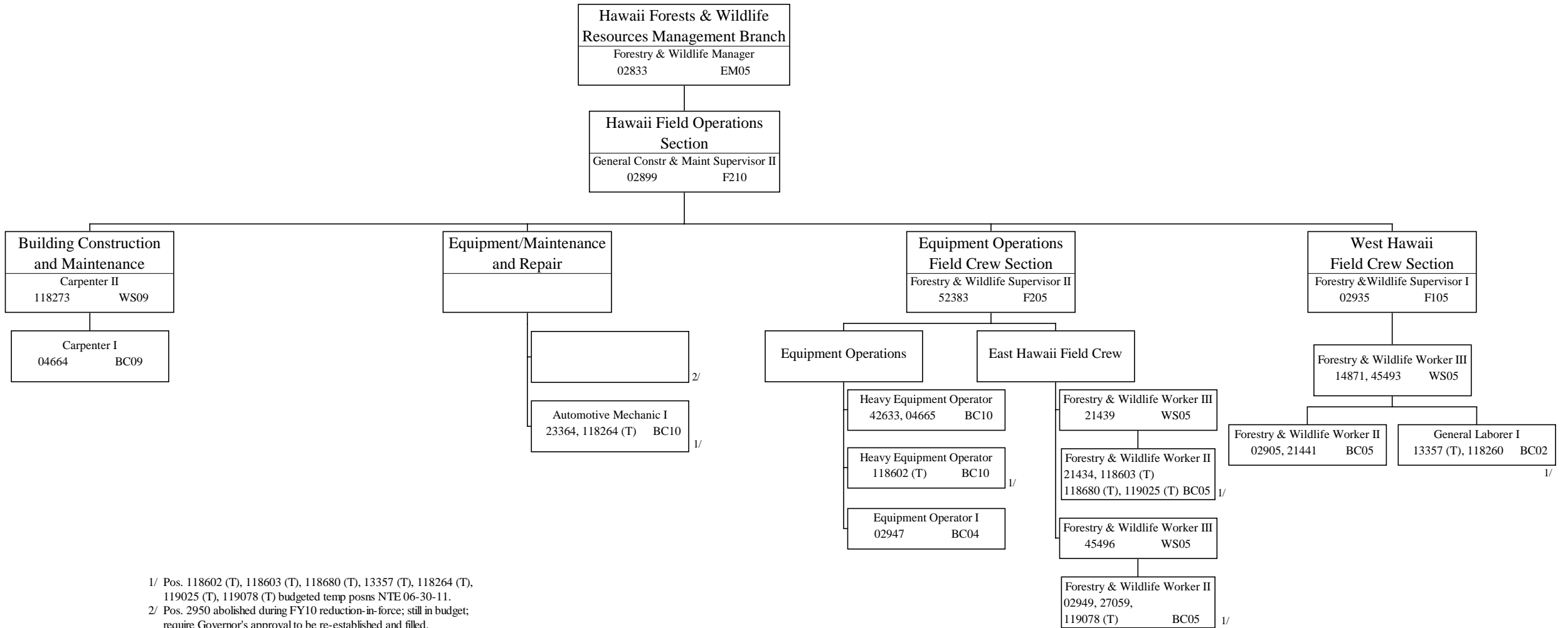
State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Hawaii Forests & Wildlife Resources Management Branch
 Hawaii Forests Resources Management Section
 Position Organization Chart



1/ Pos. 112451 (T), 118261 (T), 118276 (T) budgeted temp posns
 NTE 06-30-11.

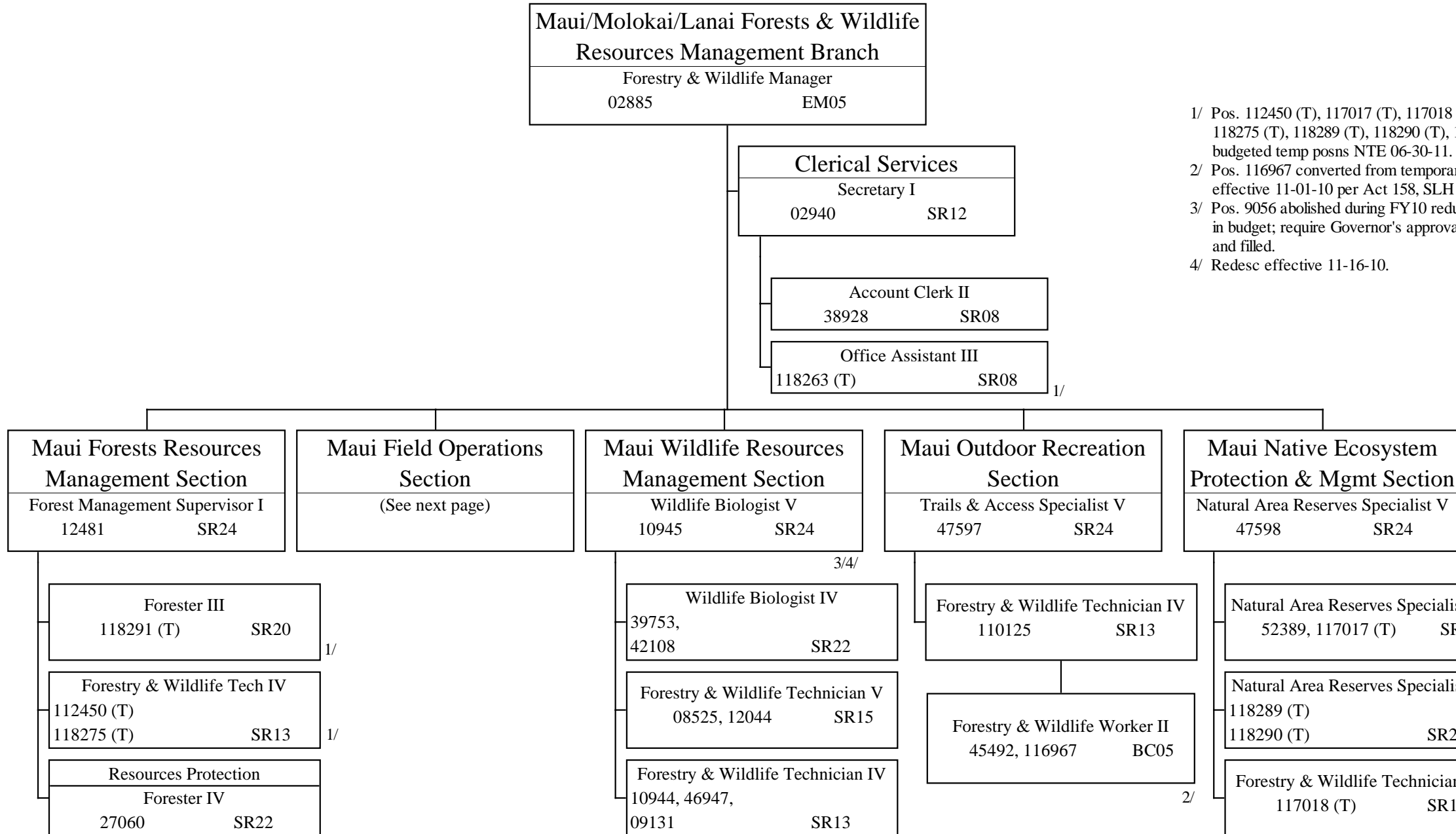
2/ Redesc effective 12-01-10.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry & Wildlife
 Hawaii Forests & Wildlife Resources Management Branch
 Hawaii Field Operations Section
 Position Organization Chart



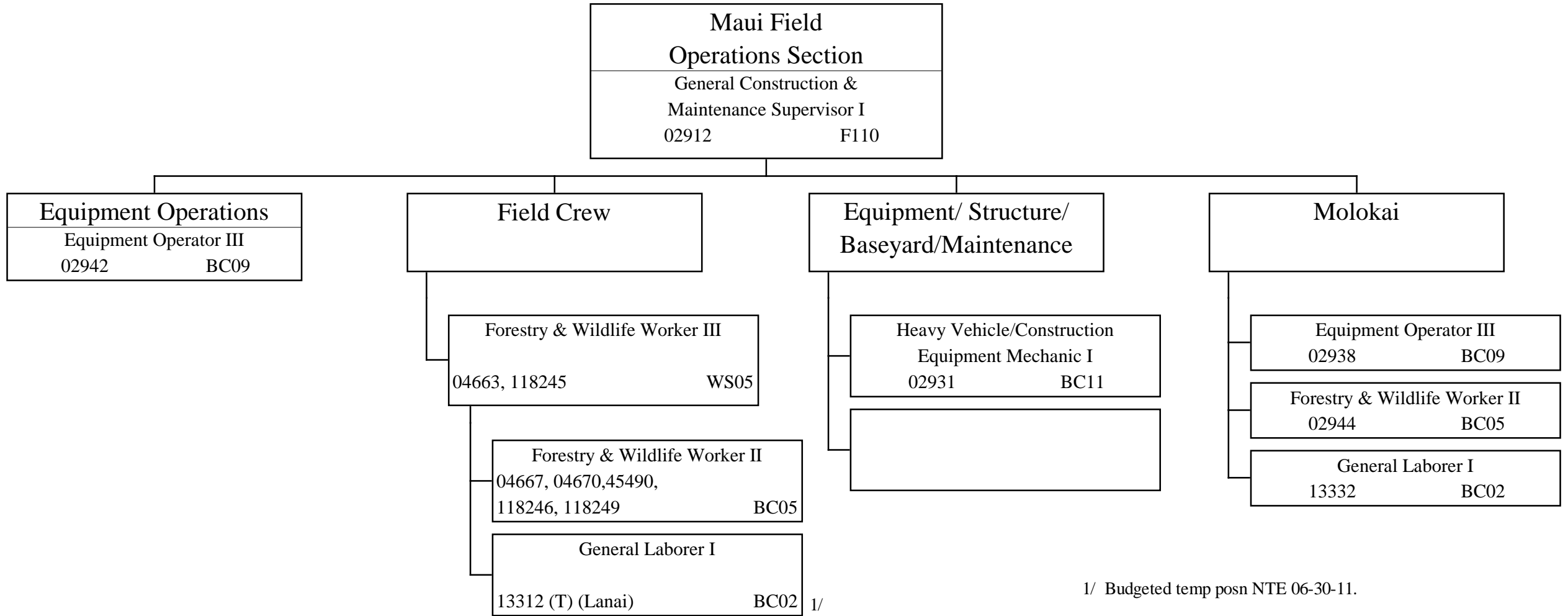
1/ Pos. 118602 (T), 118603 (T), 118680 (T), 13357 (T), 118264 (T), 119025 (T), 119078 (T) budgeted temp posns NTE 06-30-11.
 2/ Pos. 2950 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Maui/Molokai/Lanai Forests & Wildlife Resources Management Branch
 Position Organization Chart



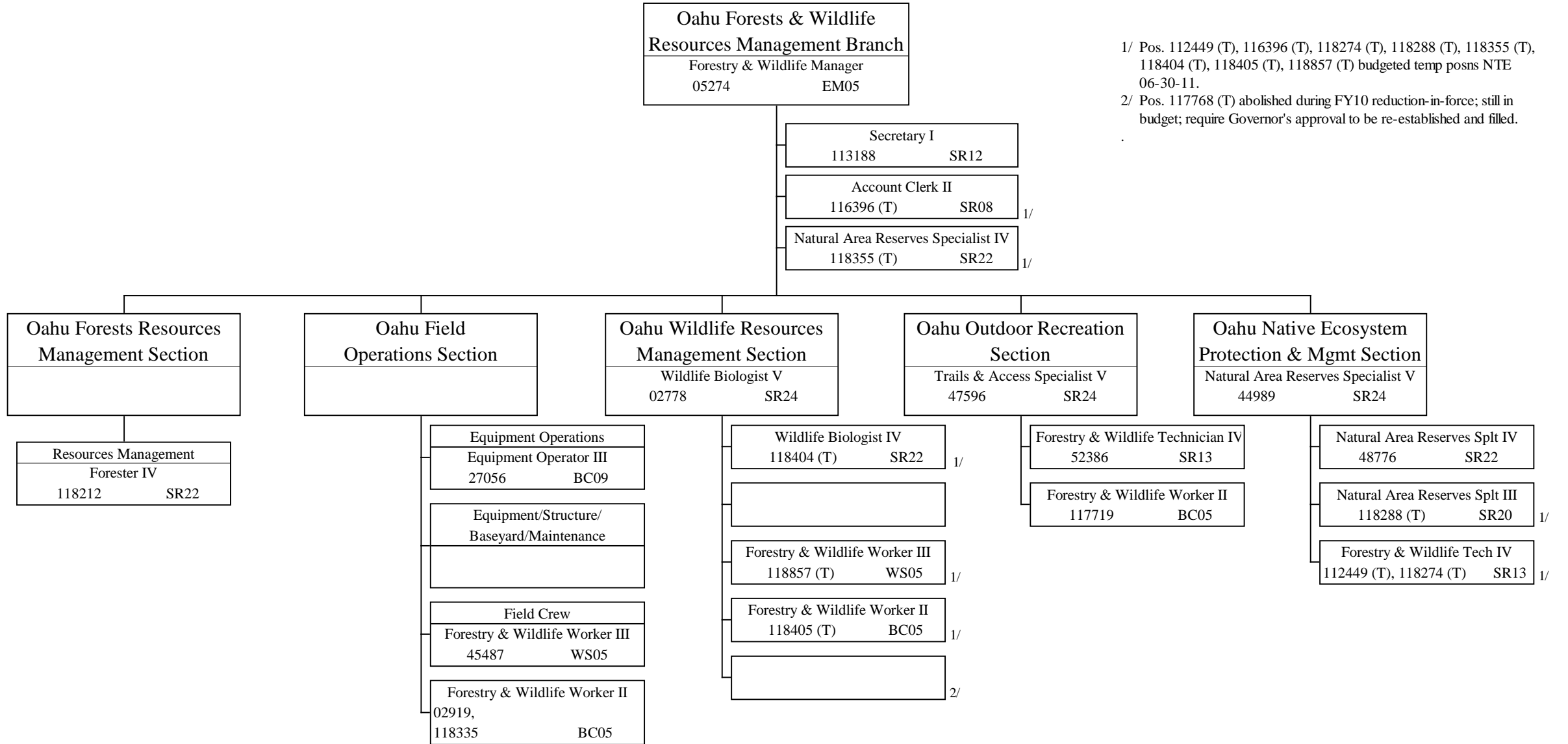
- 1/ Pos. 112450 (T), 117017 (T), 117018 (T), 118263 (T), 118275 (T), 118289 (T), 118290 (T), 118291 (T) budgeted temp posns NTE 06-30-11.
- 2/ Pos. 116967 converted from temporary to permanent effective 11-01-10 per Act 158, SLH 2008.
- 3/ Pos. 9056 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
- 4/ Redesc effective 11-16-10.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Maui/Molokai/Lanai Forests & Wildlife Resources Management Branch
 Maui Field Operations Section
 Position Organization Chart



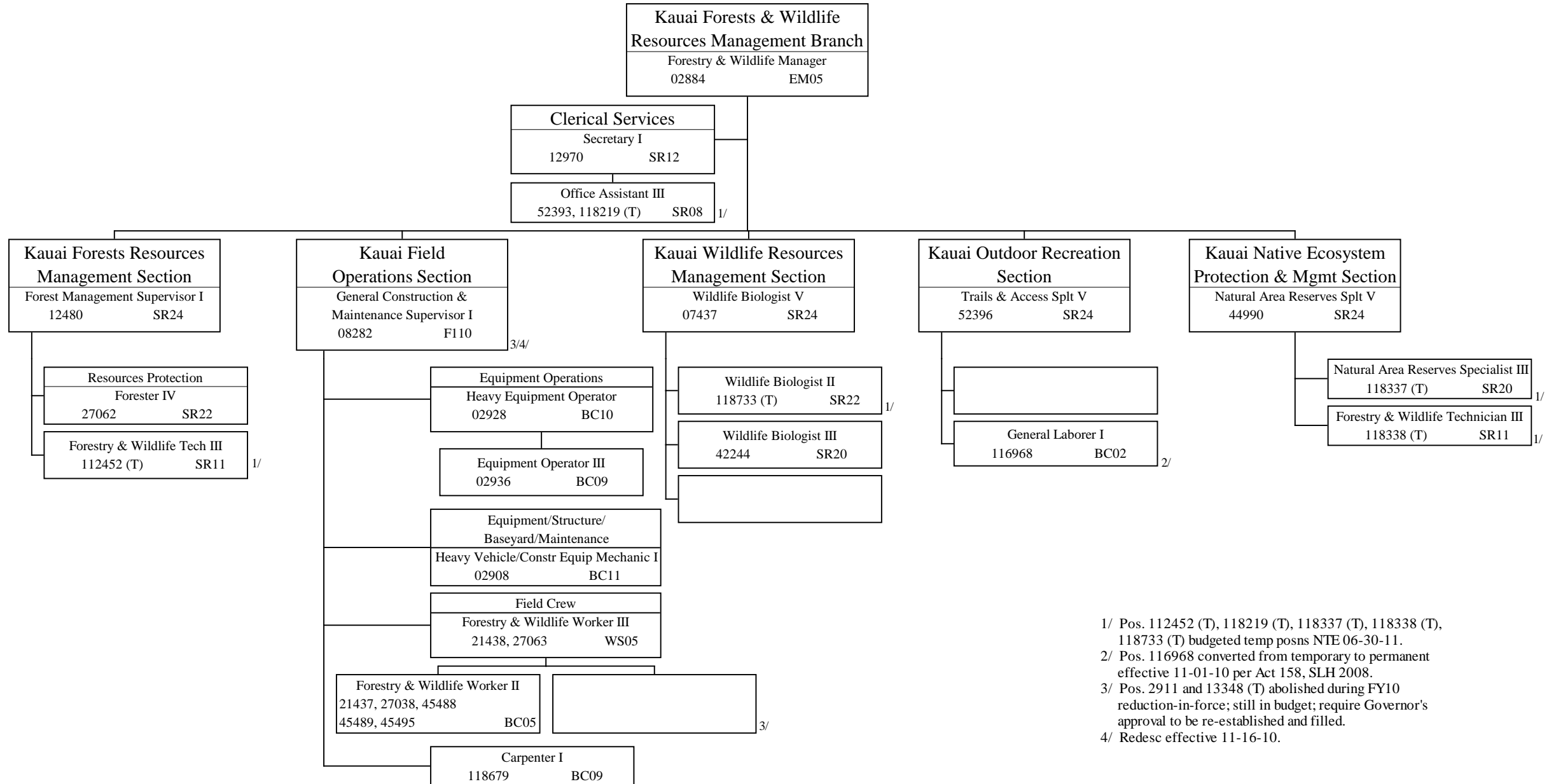
1/ Budgeted temp posn NTE 06-30-11.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Oahu Forests and Wildlife Resources Management Branch
 Position Organization Chart



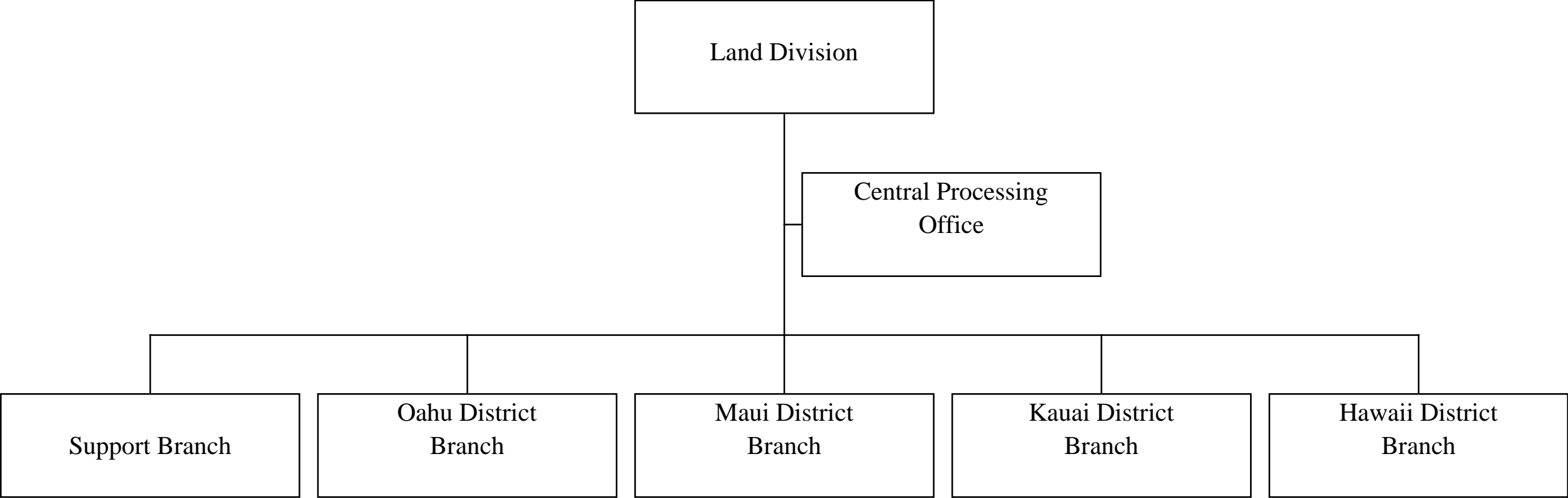
1/ Pos. 112449 (T), 116396 (T), 118274 (T), 118288 (T), 118355 (T), 118404 (T), 118405 (T), 118857 (T) budgeted temp posns NTE 06-30-11.
 2/ Pos. 117768 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Forestry and Wildlife
 Kauai Forests and Wildlife Resources Management Branch
 Position Organization Chart

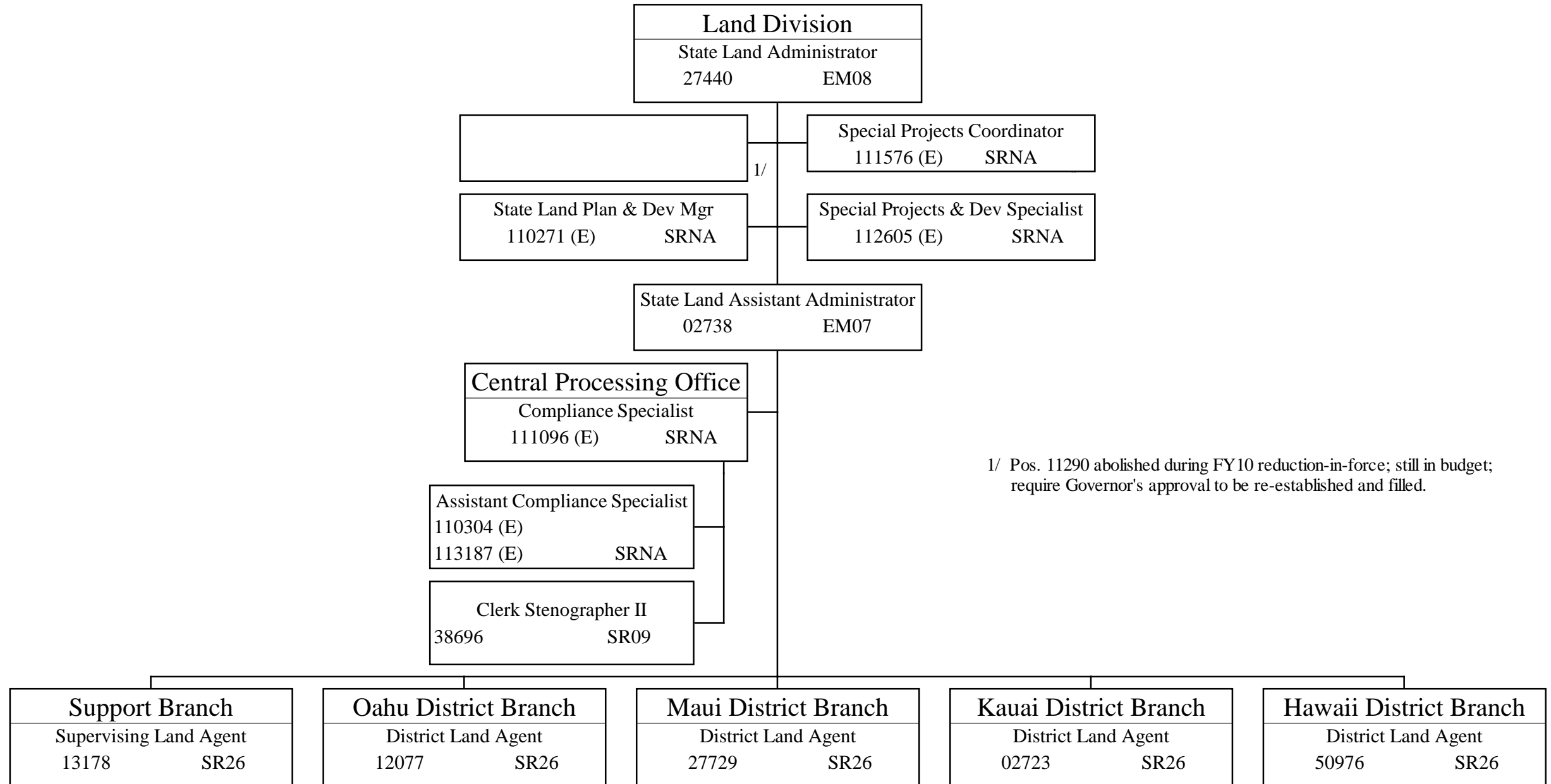


- 1/ Pos. 112452 (T), 118219 (T), 118337 (T), 118338 (T), 118733 (T) budgeted temp posns NTE 06-30-11.
- 2/ Pos. 116968 converted from temporary to permanent effective 11-01-10 per Act 158, SLH 2008.
- 3/ Pos. 2911 and 13348 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.
- 4/ Redesc effective 11-16-10.

State of Hawaii
Department of Land and Natural Resources
Land Division
Position Organization Chart

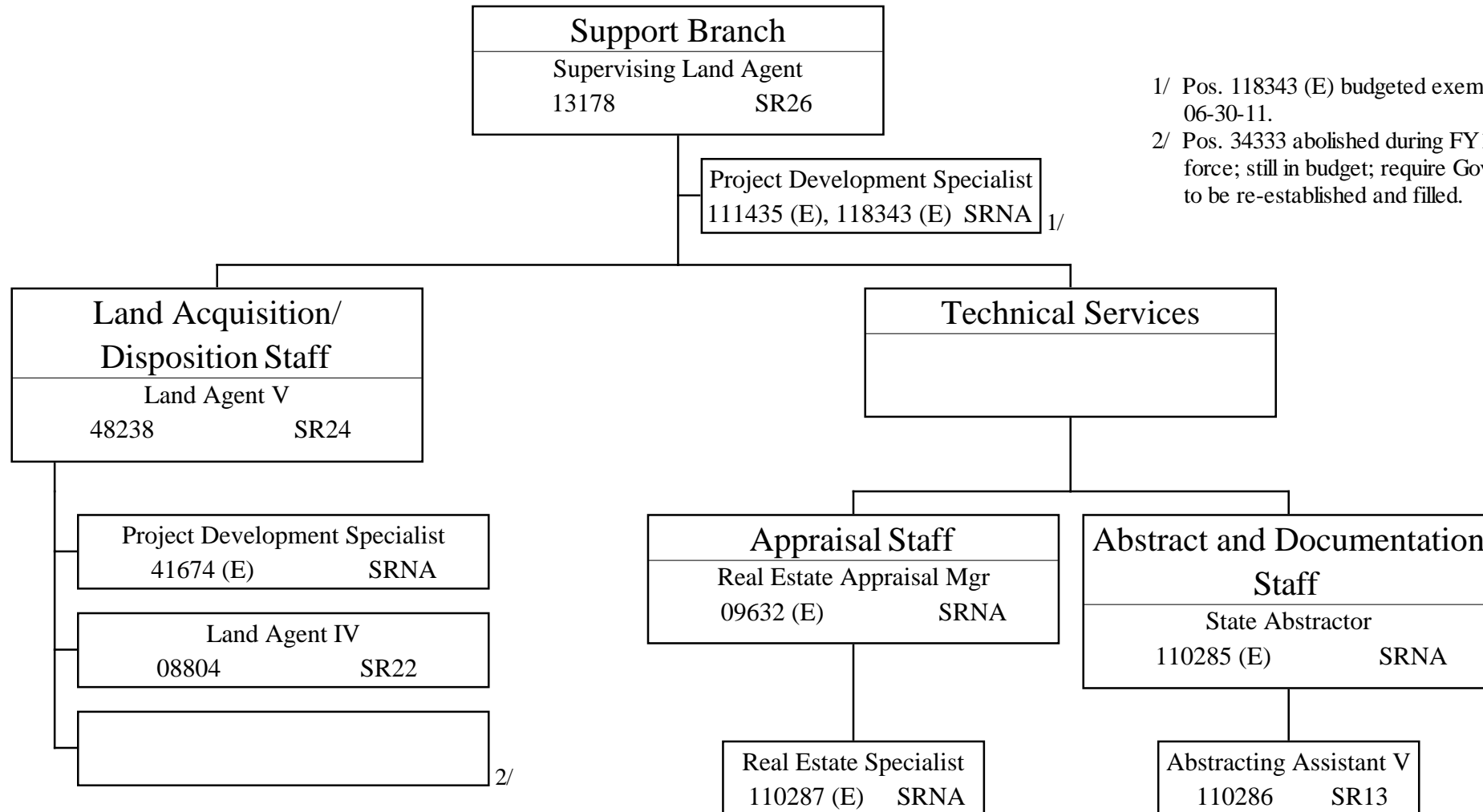


State of Hawaii
 Department of Land and Natural Resources
 Land Division
 Position Organization Chart



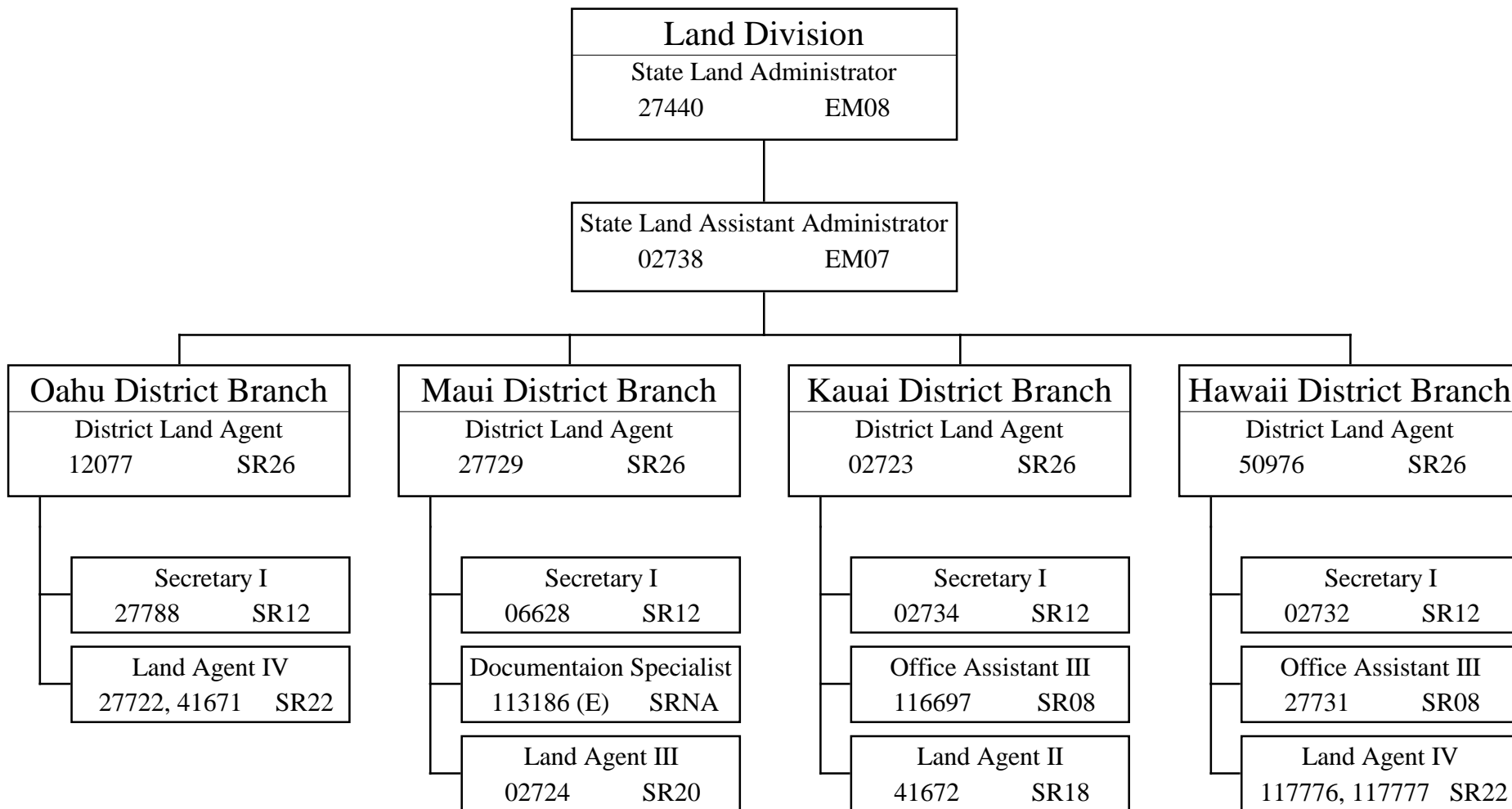
1/ Pos. 11290 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Land Division
 Support Branch
 Position Organization Chart

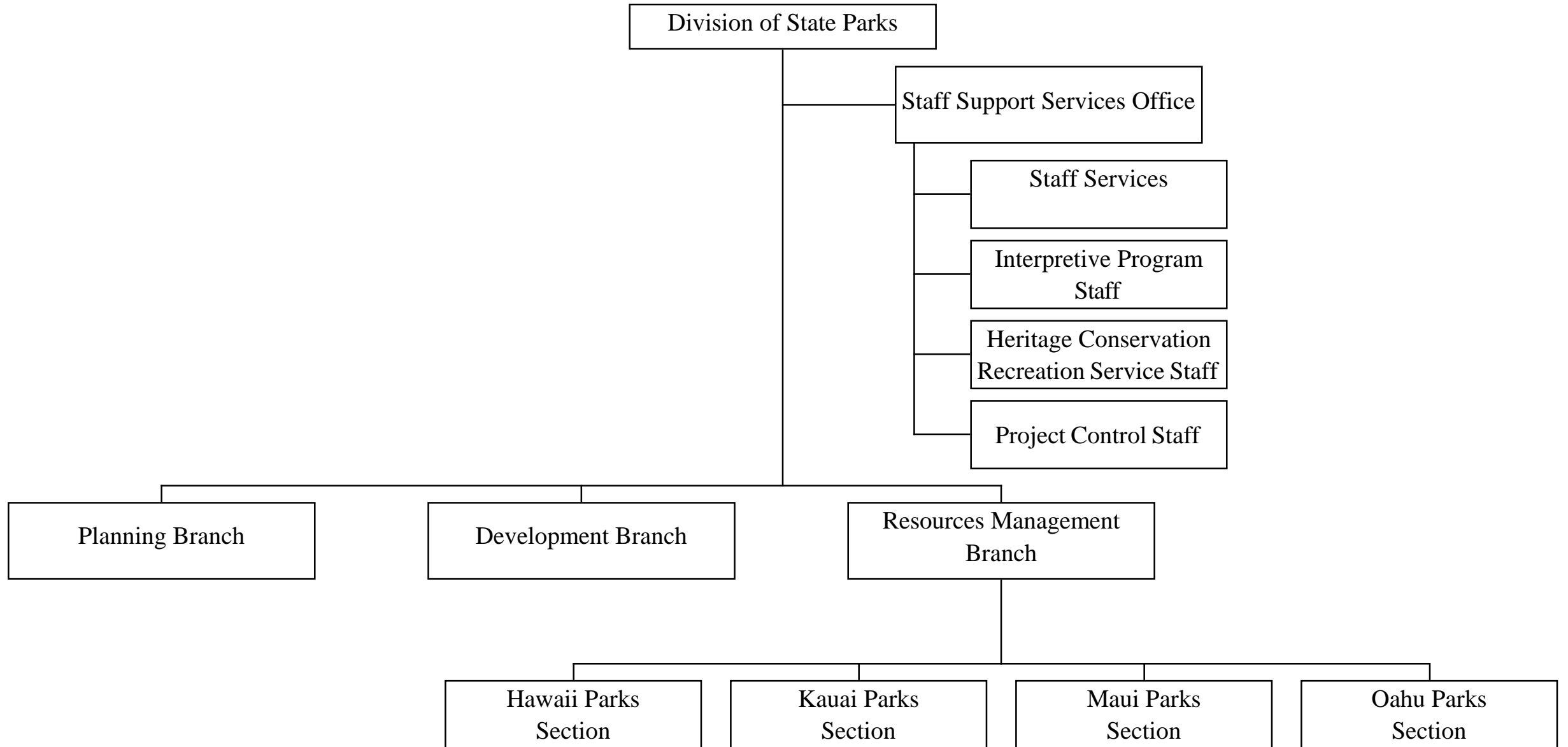


1/ Pos. 118343 (E) budgeted exempt posn NTE 06-30-11.
 2/ Pos. 34333 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

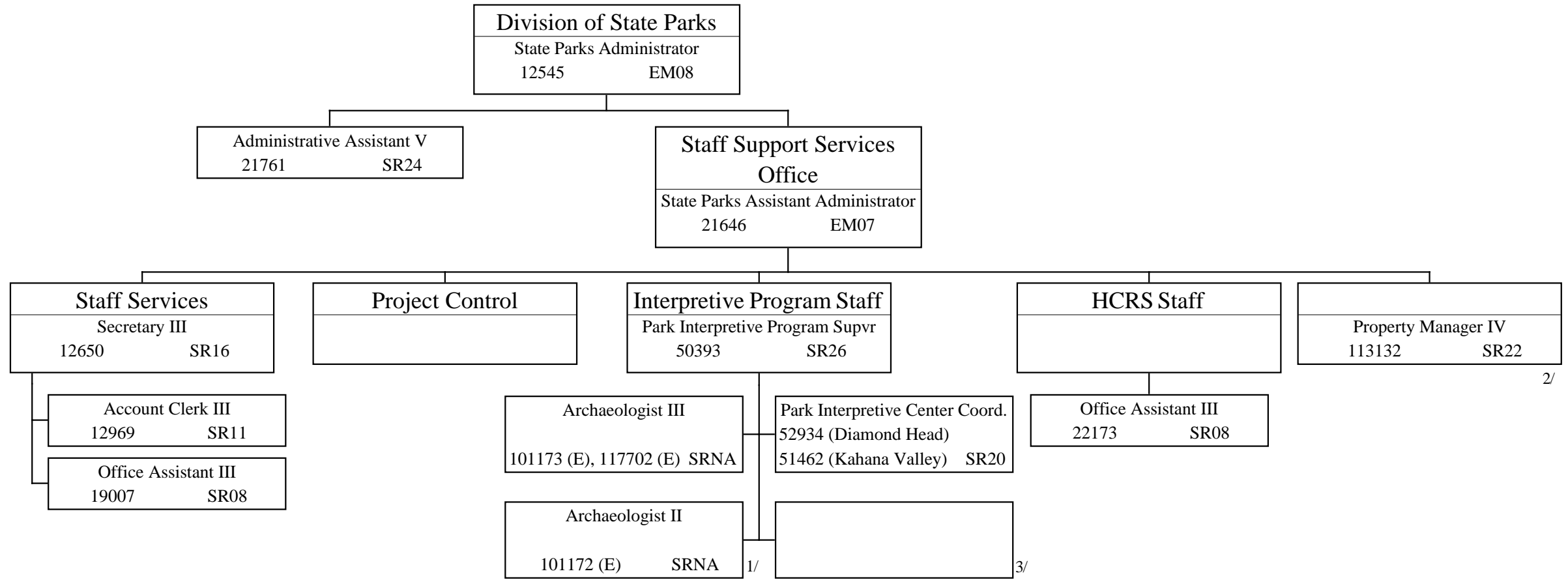
State of Hawaii
 Department of Land and Natural Resources
 Land Division
 Land Division District Branches
 Position Organization Chart



State of Hawaii
Department of Land and Natural Resources
Division of State Parks
Position Organization Chart

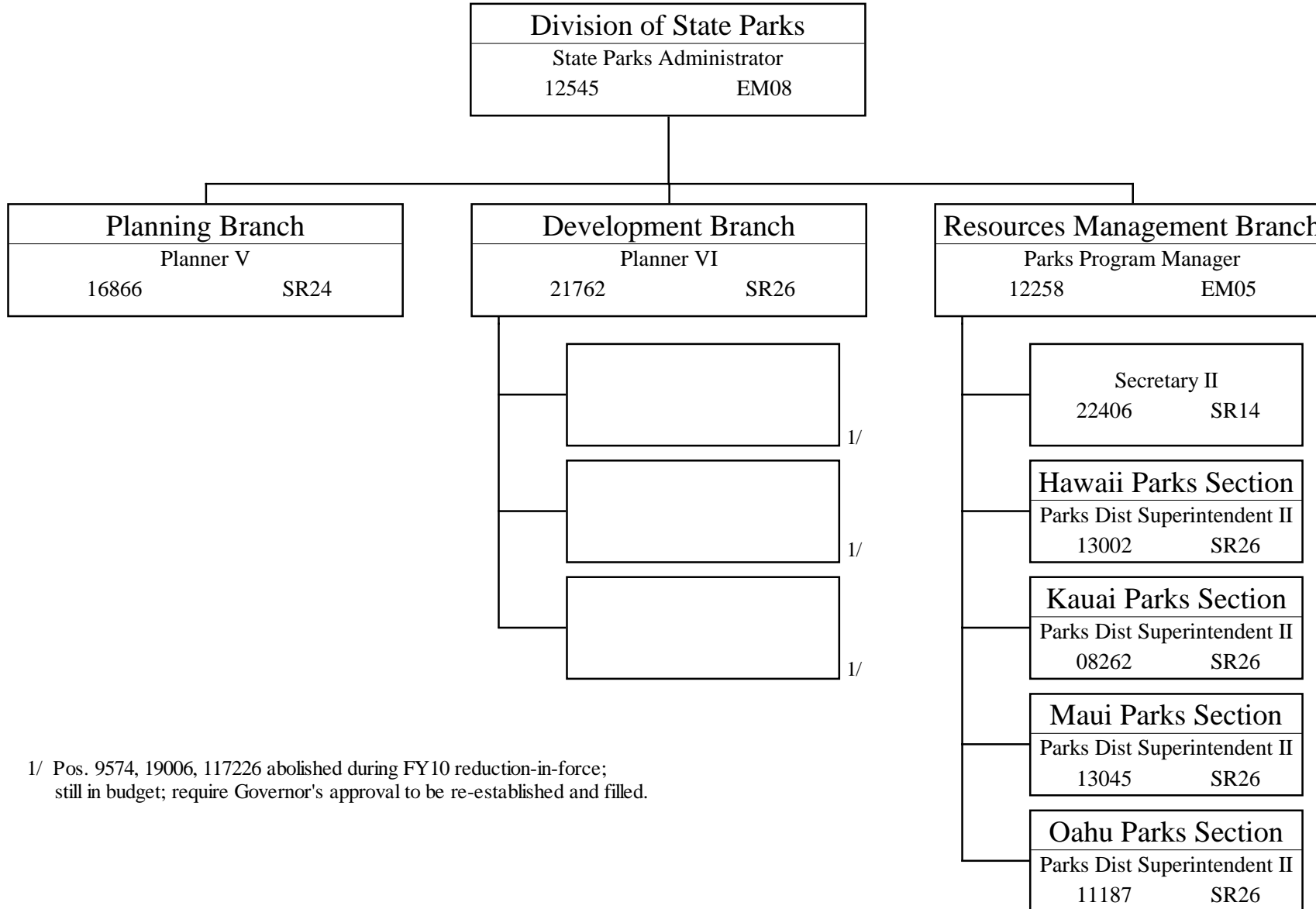


State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Administrative and Staff Support Services Office
 Position Organization Chart



- 1/ Budgeted exempt posn NTE 06-30-11.
- 2/ Redesc effective 11-12-10 per delegated reorg approved 11-08-10.
- 3/ Pos. 118902 (T), 118903 (T), 118907 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Planning, Development & Resources Mgmt Branches



1/ Pos. 9574, 19006, 117226 abolished during FY10 reduction-in-force;
 still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Resources Management Branch
 Hawaii Parks Section
 Position Organization Chart

Hawaii Parks Section
 Parks District Superintendent II
 13002 SR26

Secretary I
 15768 SR12

Office Assistant III
 23985 SR08

4/

Wailoa Center Unit
 Park Interpretive Center Coordinator
 21435 SR20

East Hawaii Unit
 Park Maintenance Supervisor II
 14933 F204

West Hawaii Unit
 Park Maintenance Supervisor II
 11775 F204

Wailoa River Sub-Unit

East Hawaii Field Operations Sub Unit
 Park Caretaker III
 14934, 22306 BC06

Kona Sub Unit

Hapuna Sub-Unit
 Park Caretaker III
 02690 BC06

Lapakahi Sub-Unit

Park Caretaker II
 12799, 17627, 11186
 27058, 118205 BC04 3/4/

General Laborer I
 117623 BC02

Park Caretaker II
 12050, 32290
 32292 BC04

General Laborer I
 118204 BC02

Park Caretaker II
 40822, 47161 BC04 4/

General Laborer I
 117624
 30228, 35370 BC02 1/2/4/

Park Caretaker II
 17626, 19171 BC04

General Laborer I
 117622, 118203 BC02

Park Caretaker II
 117748 BC04

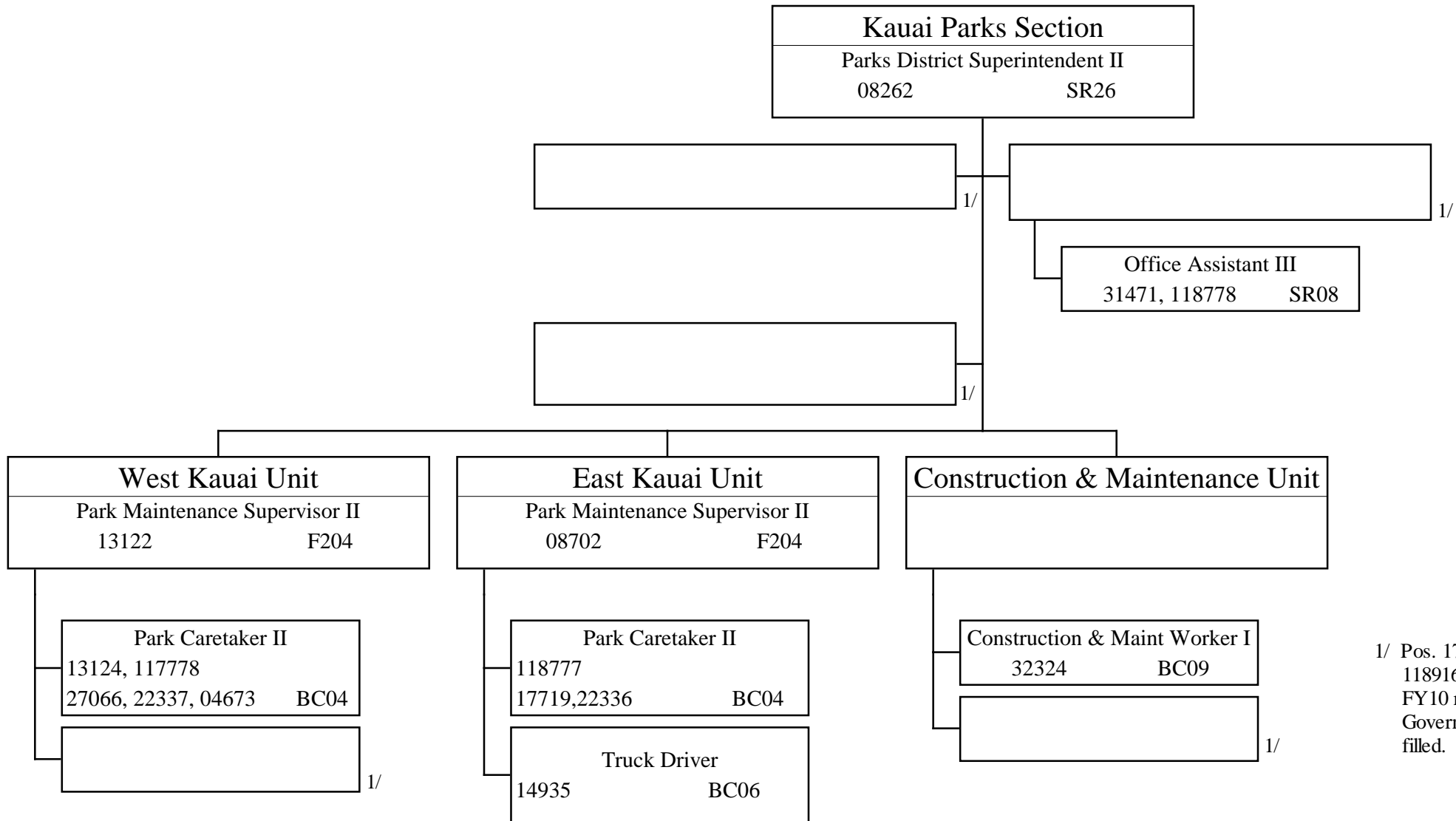
Park Caretaker I
 117556 BC02

General Laborer I
 117774 BC02

Educational Assistant III
 117749, 117750 SR08

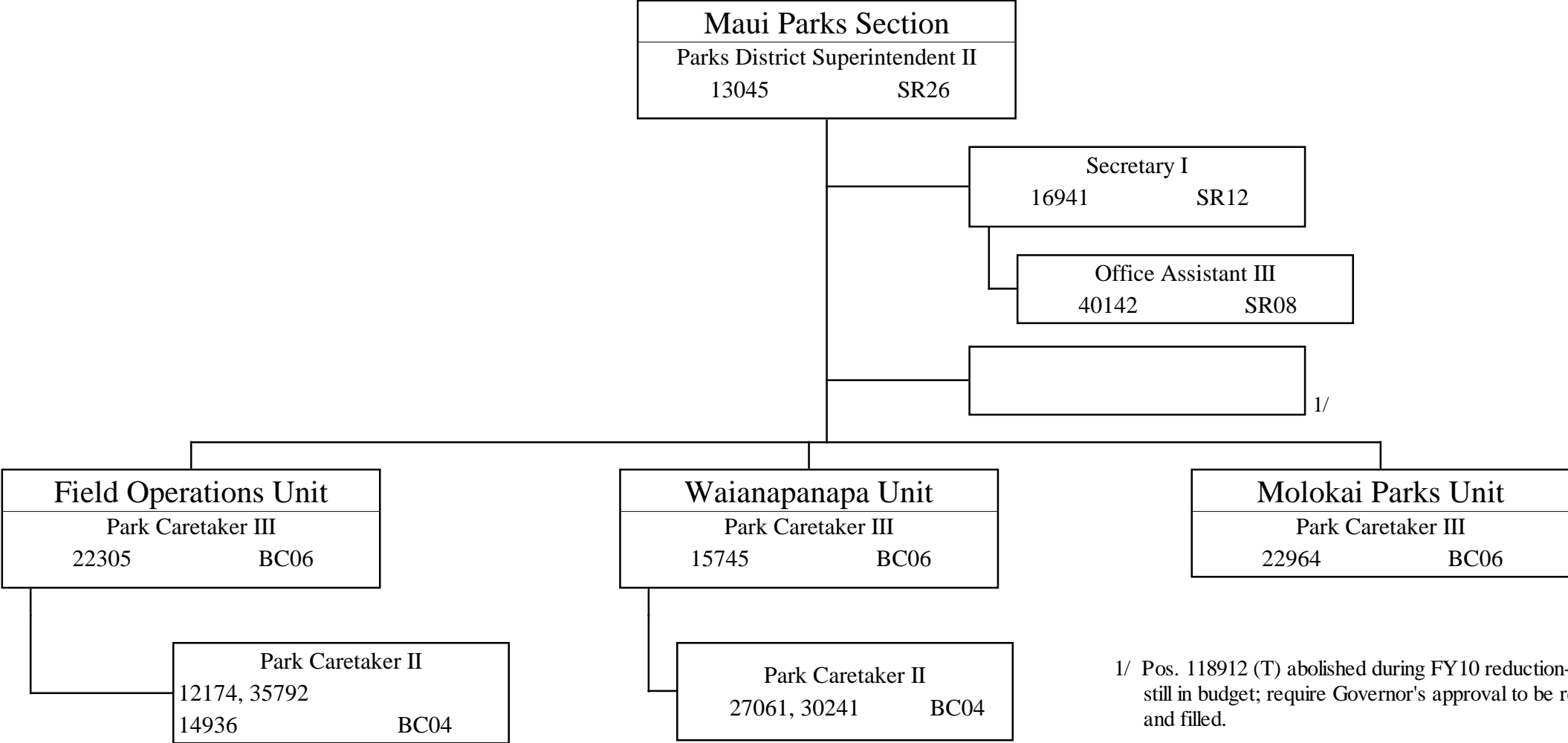
- 1/ Pos. 117624 re-established effective 10-18-10 per Act 180, SLH 2010.
- 2/ Pos. 117624 redesc effective 11-16-10.
- 3/ Pos. 17627 redesc effective 12-01-10.
- 4/ Pos. 118915 (T), 118913 (T), 117624, 117625, 13171 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Resources Management Branch
 Kauai Parks Section
 Position Organization Chart



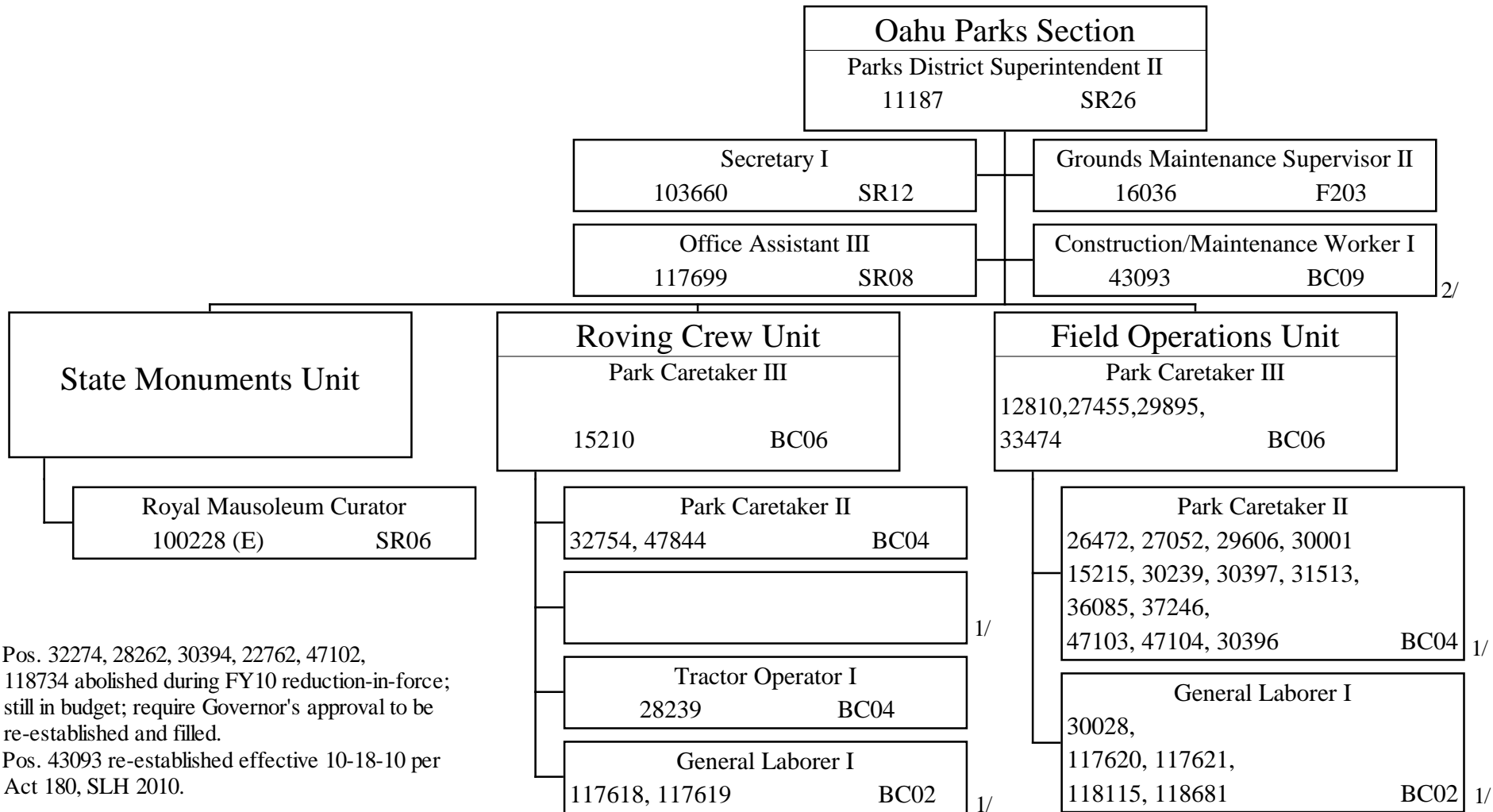
1/ Pos. 17437, 14937, 50671, 118919, 118409, 118916 (T), 118917 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Resources Management Branch
 Maui Parks Section
 Position Organization Chart



1/ Pos. 118912 (T) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

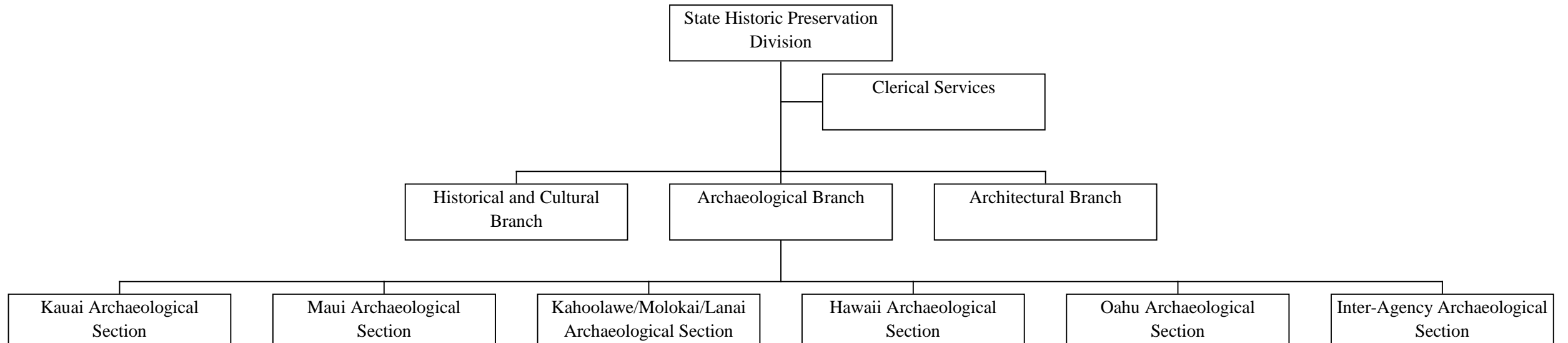
State of Hawaii
 Department of Land and Natural Resources
 Division of State Parks
 Resources Management Branch
 Oahu Parks Section
 Position Organization Chart



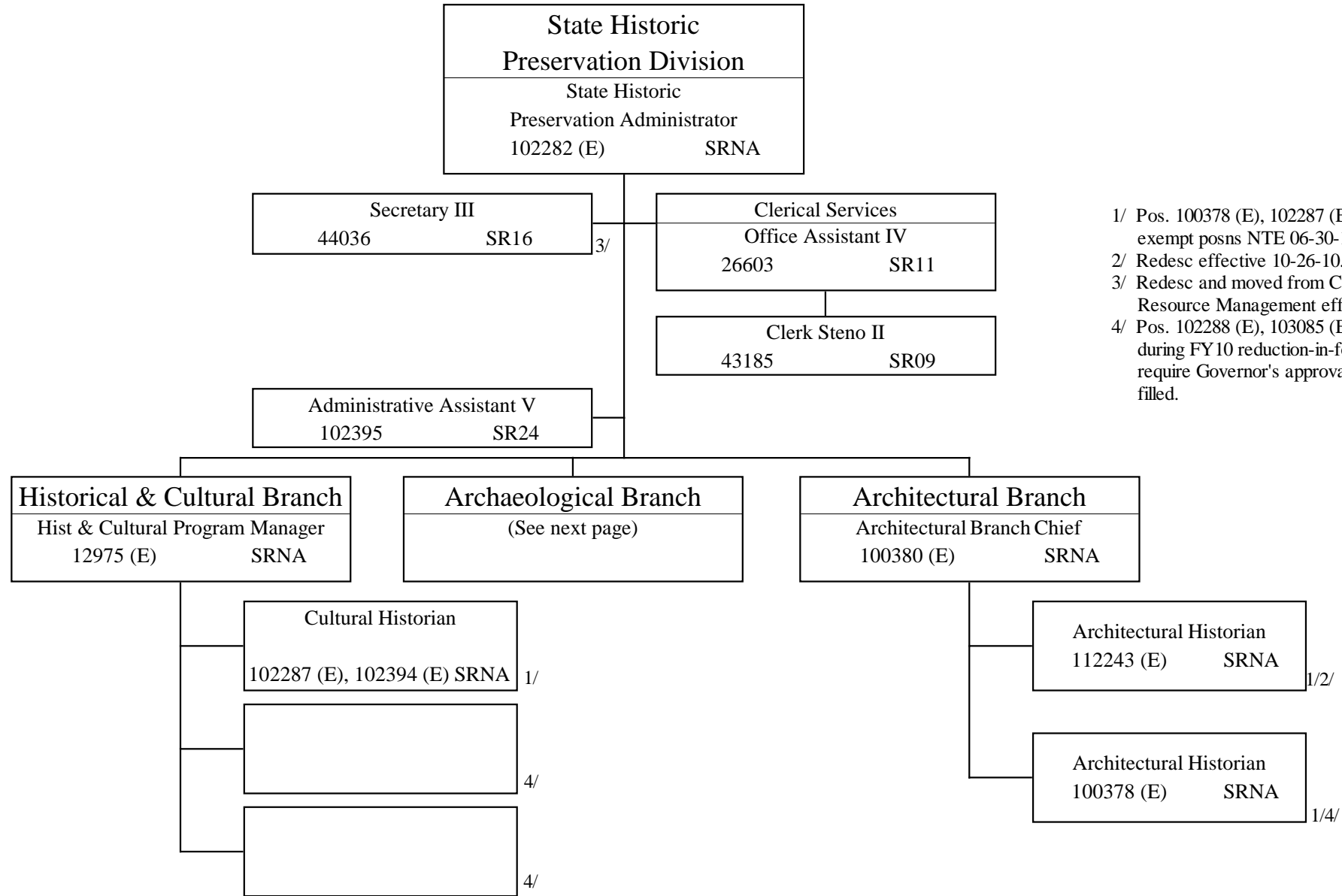
1/ Pos. 32274, 28262, 30394, 22762, 47102,
 118734 abolished during FY10 reduction-in-force;
 still in budget; require Governor's approval to be
 re-established and filled.

2/ Pos. 43093 re-established effective 10-18-10 per
 Act 180, SLH 2010.

State of Hawaii
Department of Land and Natural Resources
State Historic Preservation Division
Position Organization Chart

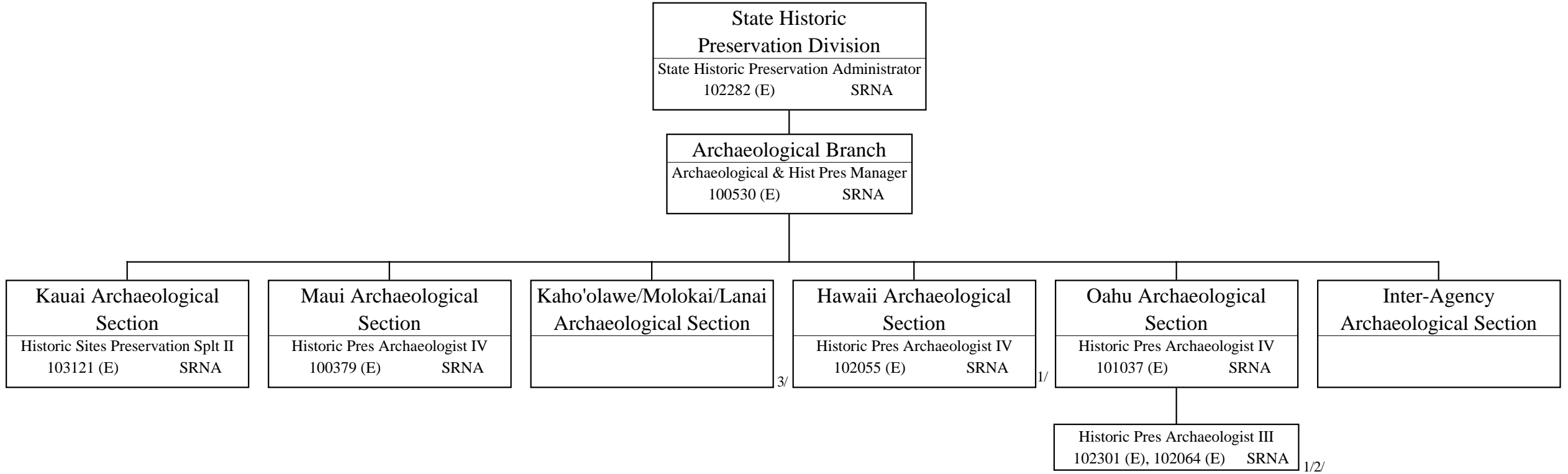


State of Hawaii
 Department of Land and Natural Resources
 State Historic Preservation Division
 Position Organization Chart



- 1/ Pos. 100378 (E), 102287 (E), 112243 (E) budgeted exempt posns NTE 06-30-11.
- 2/ Redesc effective 10-26-10.
- 3/ Redesc and moved from Commission of Water Resource Management effective 12-06-10.
- 4/ Pos. 102288 (E), 103085 (E), 100377 (E) abolished during FY 10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 State Historic Preservation Division
 Archaeological Branch
 Position Organization Chart

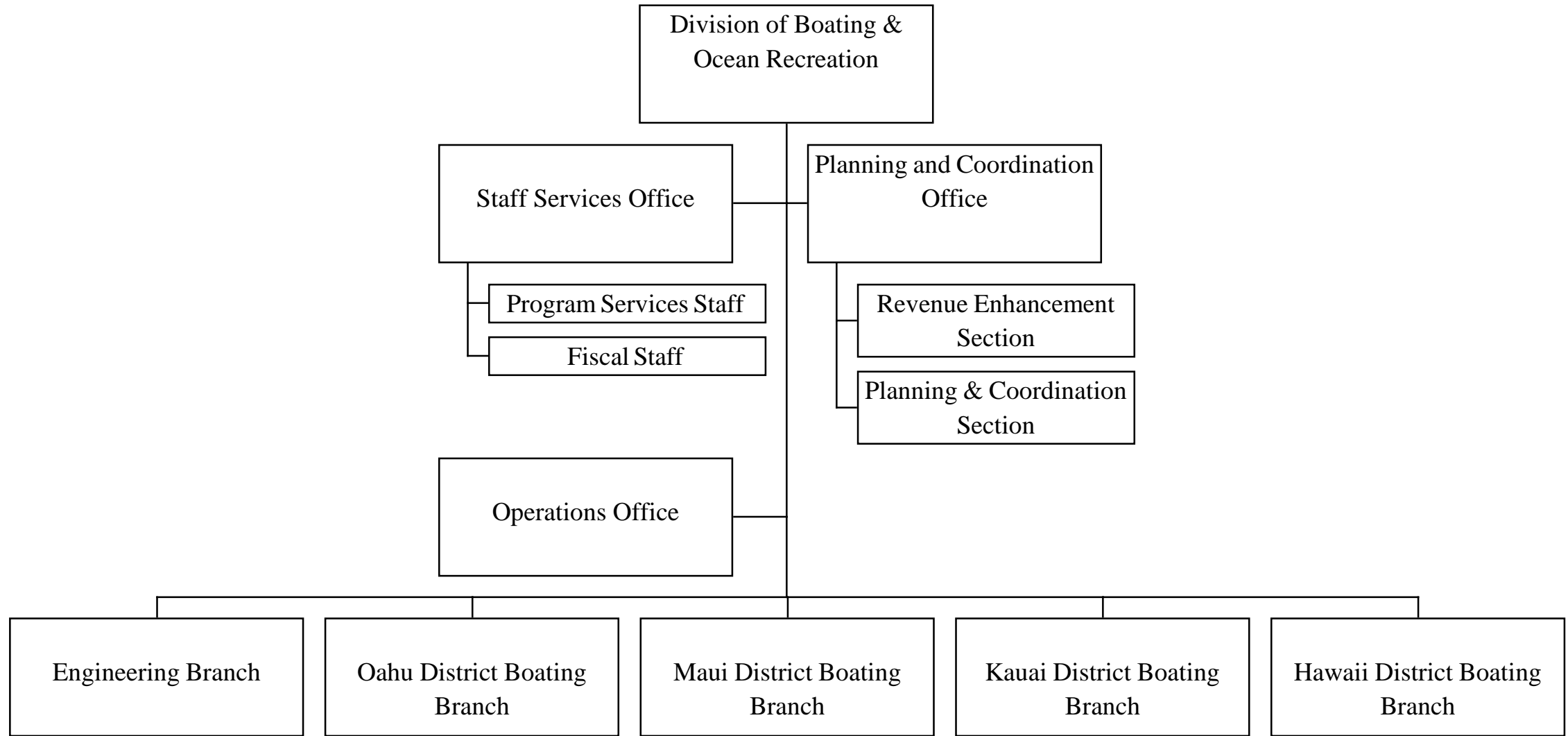


1/ Budgeted exempt posns NTE 06-30-11.

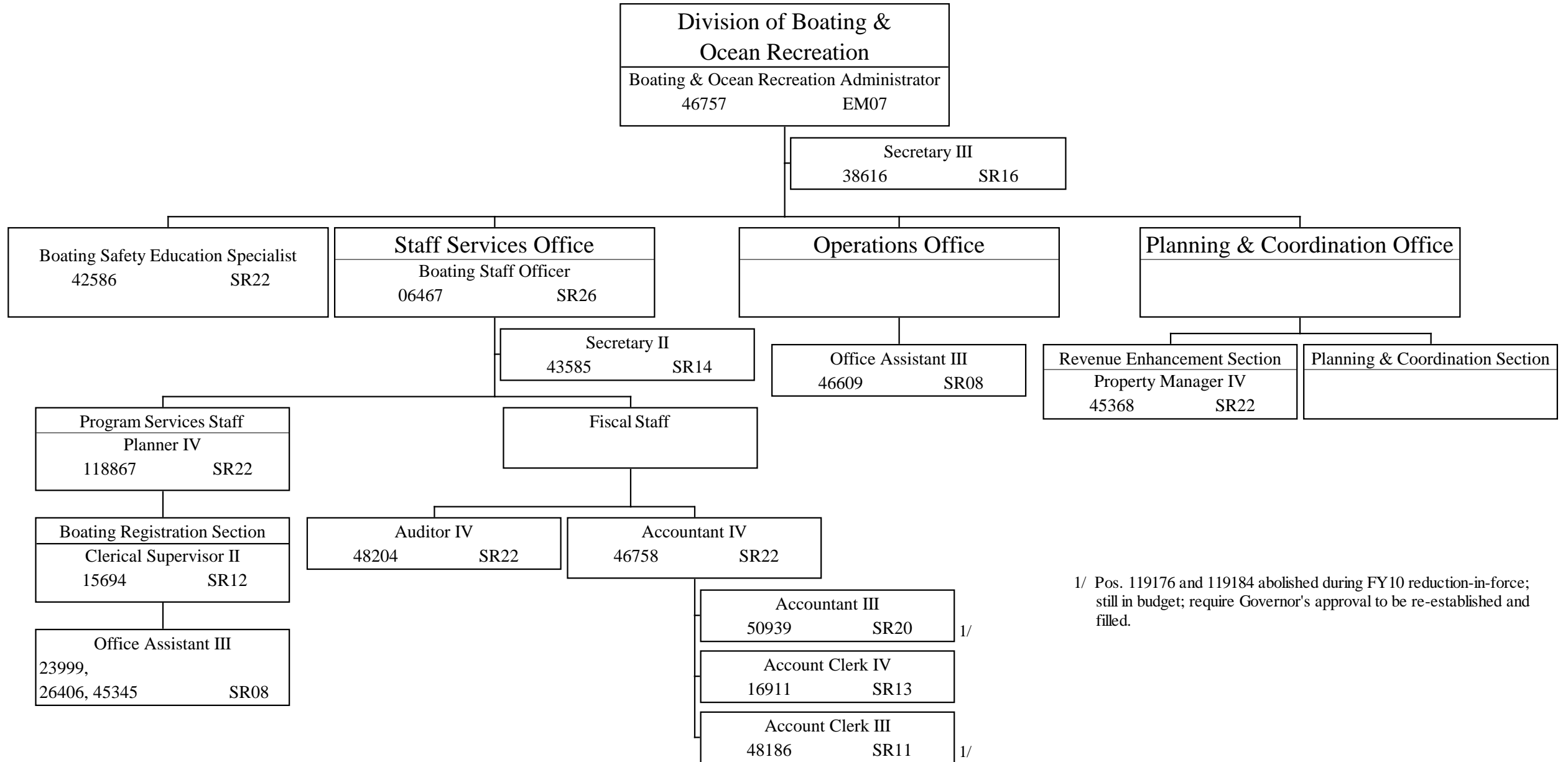
2/ Pos. 102064 (E) redesc effective 10-26-10.

3/ Pos. 102393 (E) abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
Department of Land and Natural Resources
Division of Boating and Ocean Recreation
Position Organization Chart

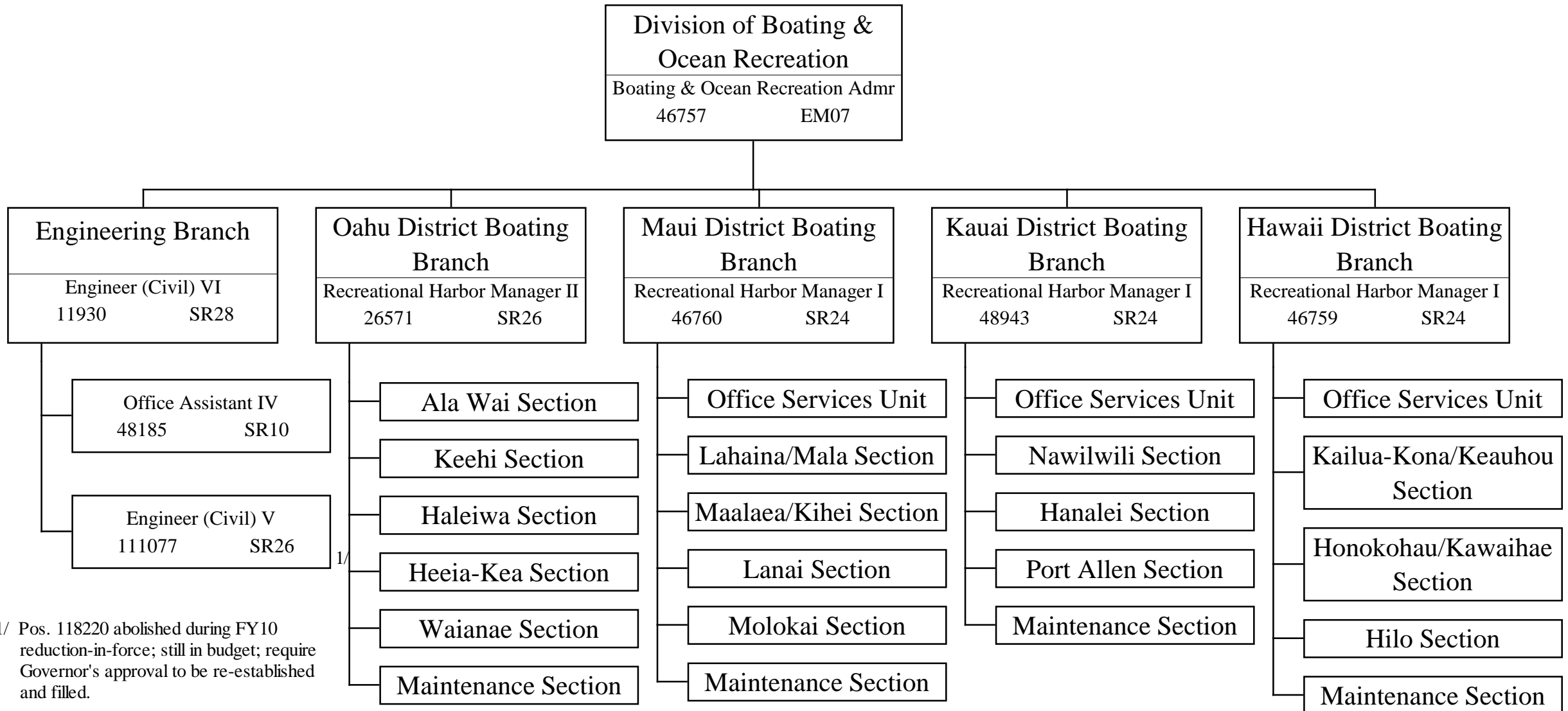


State of Hawaii
 Department of Land and Natural Resources
 Division of Boating and Ocean Recreation
 Administration and Staff Support Offices
 Position Organization Chart



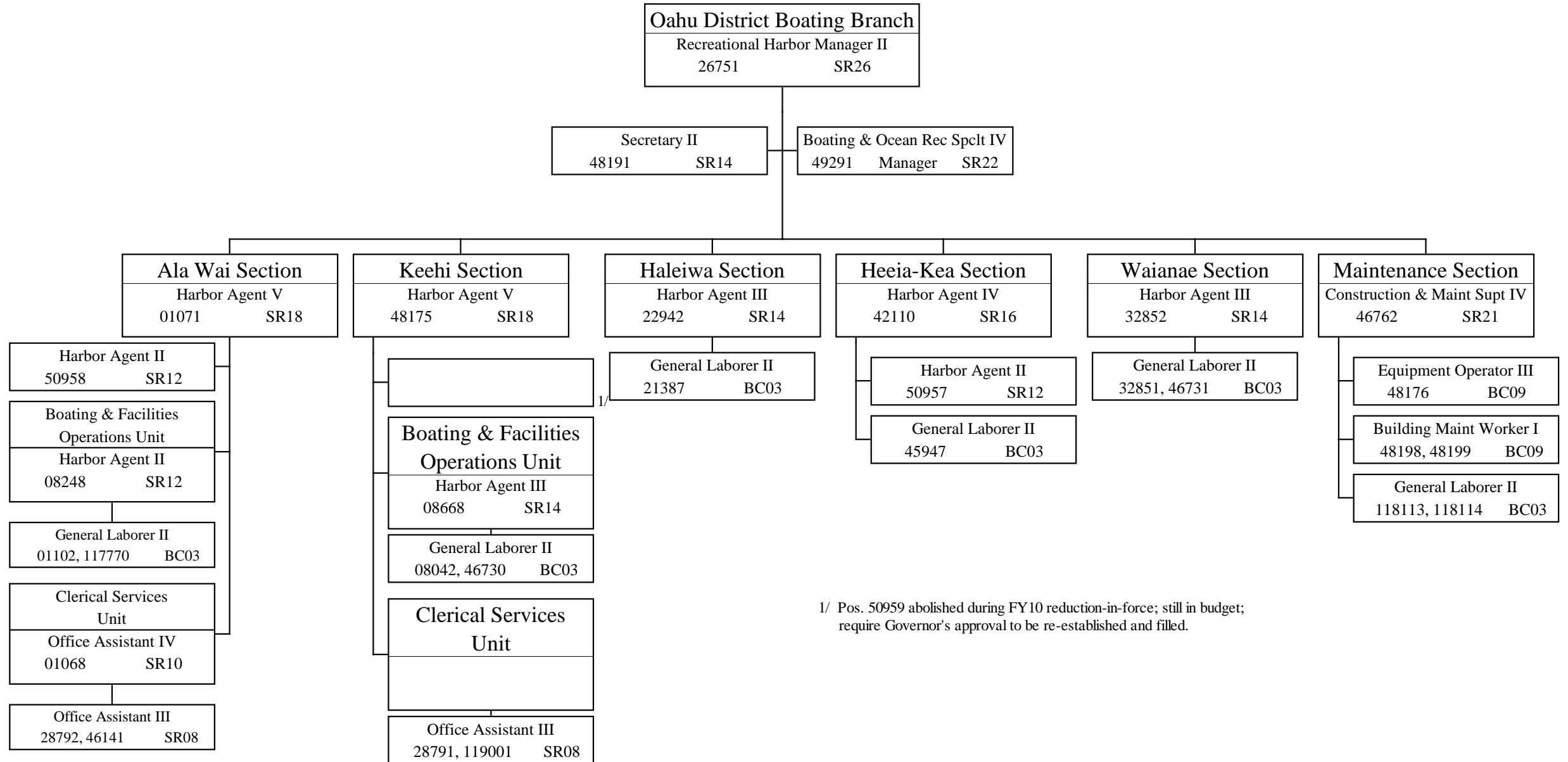
1/ Pos. 119176 and 119184 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Boating and Ocean Recreation
 Engineering and District Boating Branches
 Position Organization Chart



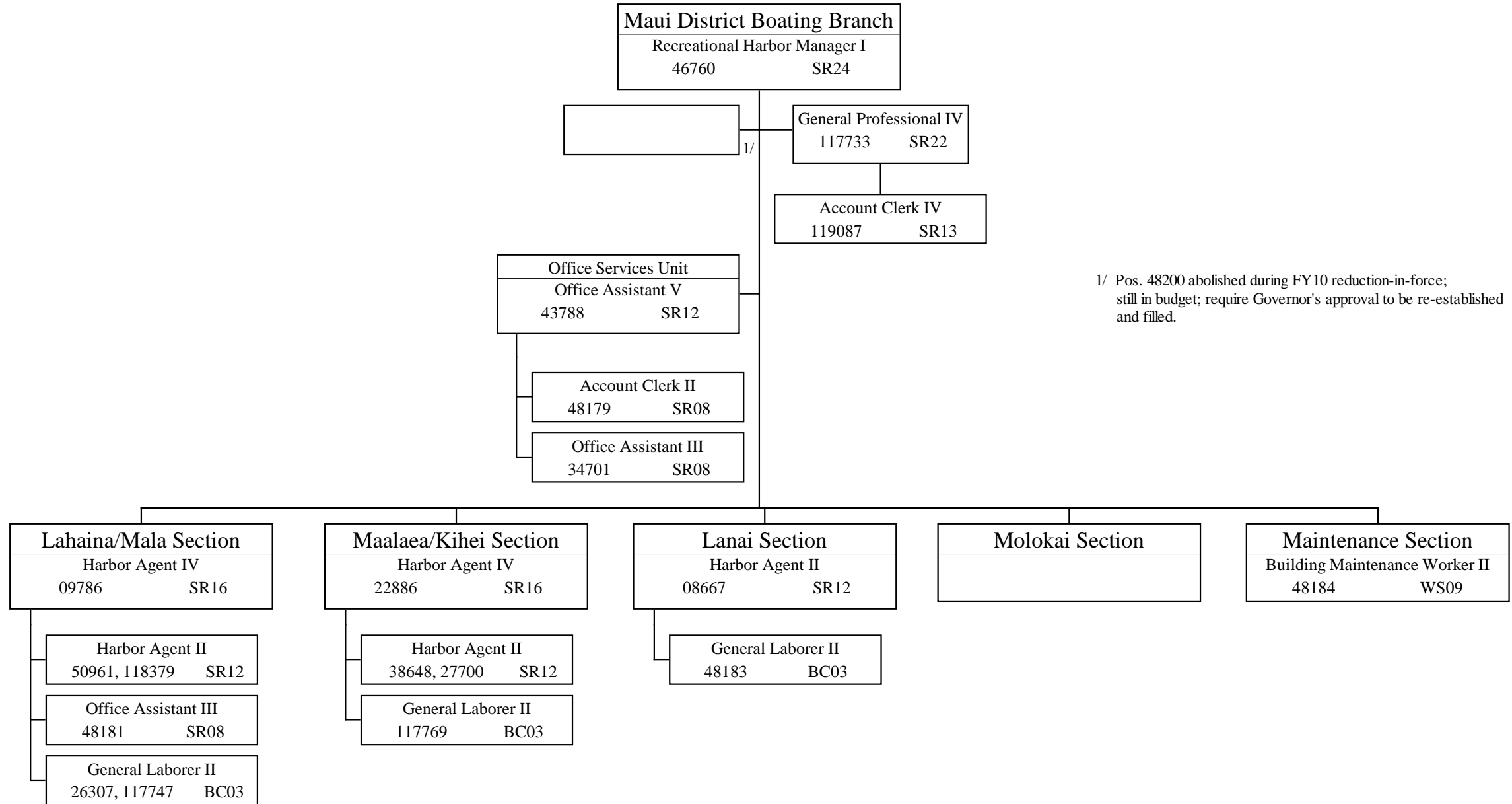
1/ Pos. 118220 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Boating & Ocean Recreation
 Oahu District Boating Branch
 Position Organization Chart



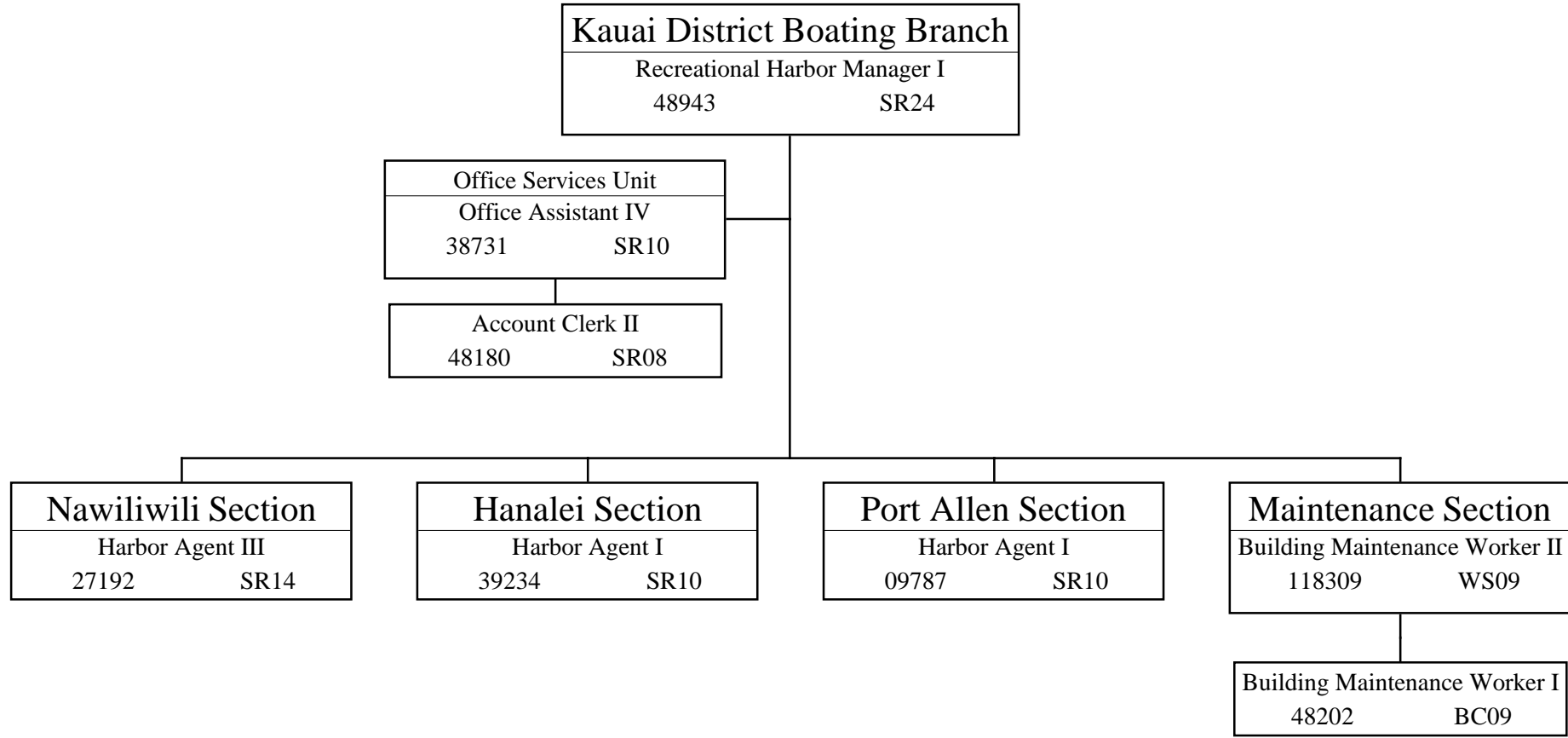
1/ Pos. 50959 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Boating and Ocean Recreation
 Position Organization Chart

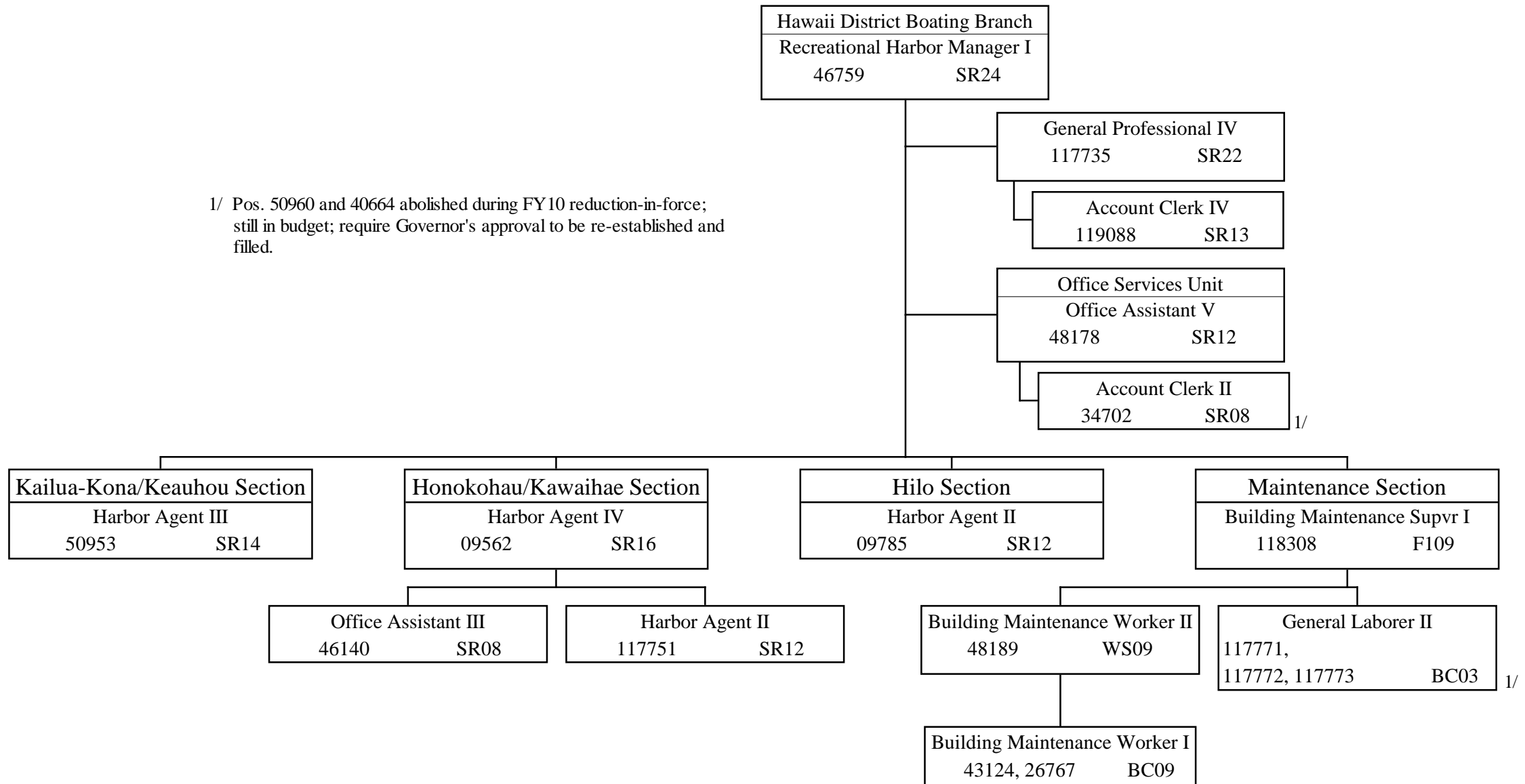


1/ Pos. 48200 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Division of Boating and Ocean Recreation
 Kauai District Boating Branch
 Position Organization Chart

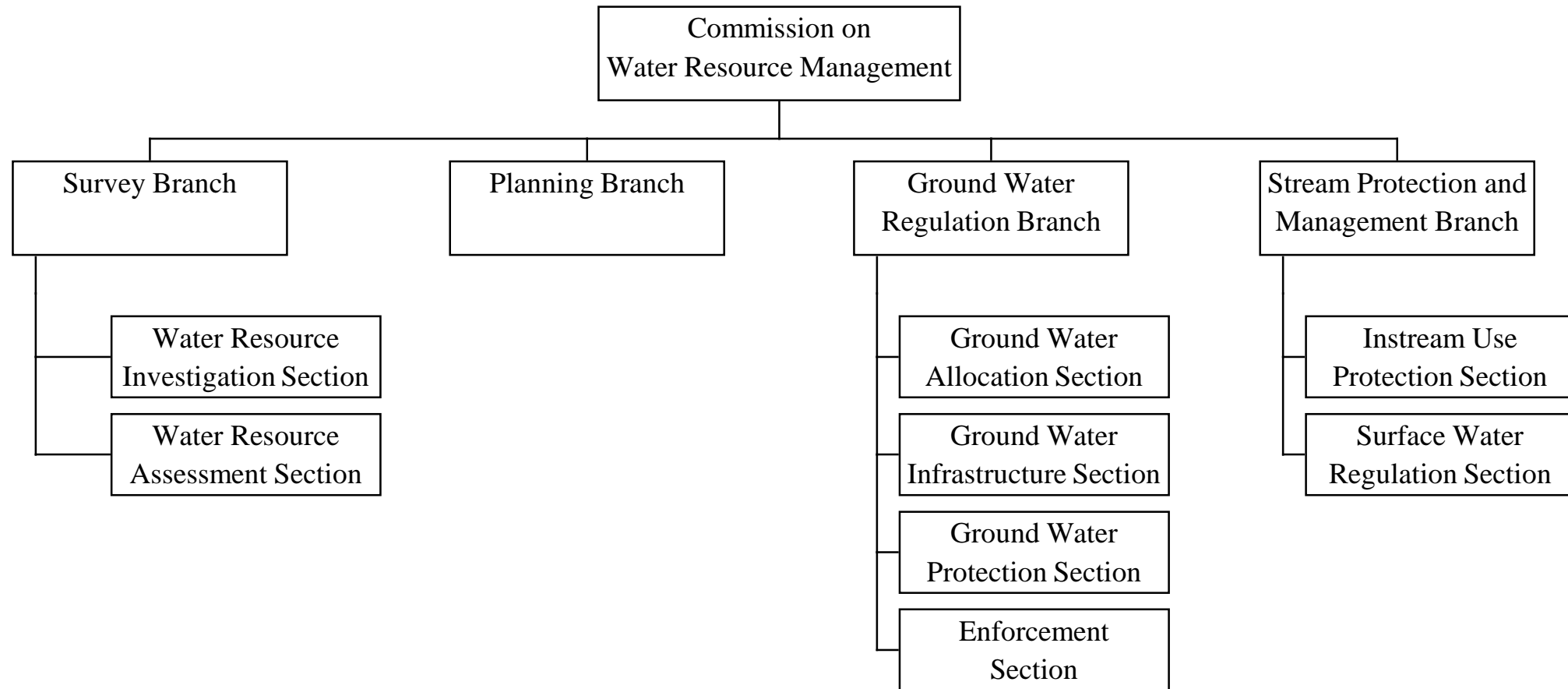


State of Hawaii
 Department of Land and Natural Resources
 Division of Boating and Ocean Recreation
 Hawaii District Boating Branch
 Position Organization Chart



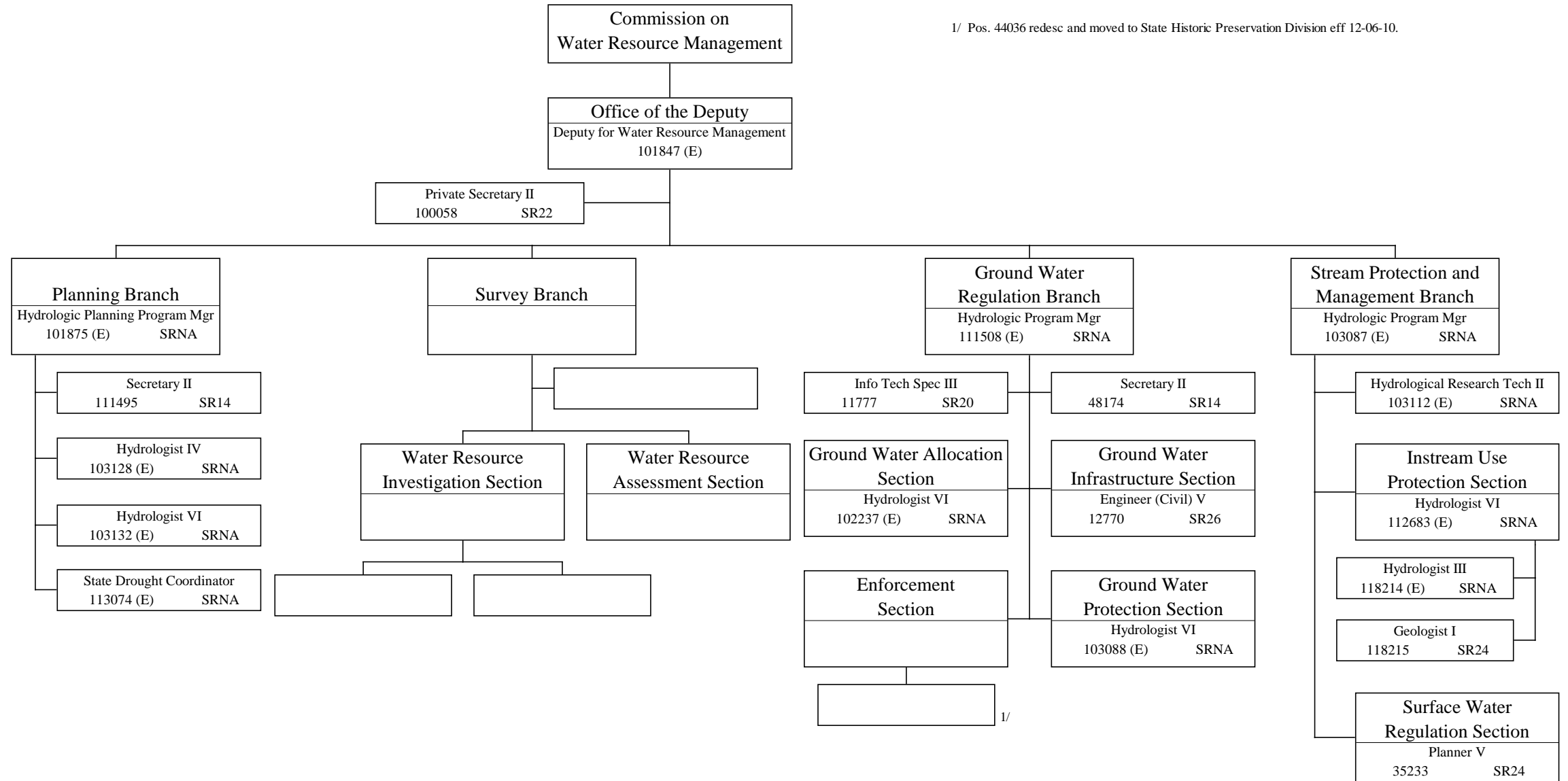
1/ Pos. 50960 and 40664 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
Department of Land and Natural Resources
Commission on Water Resource Management
Position Organization Chart

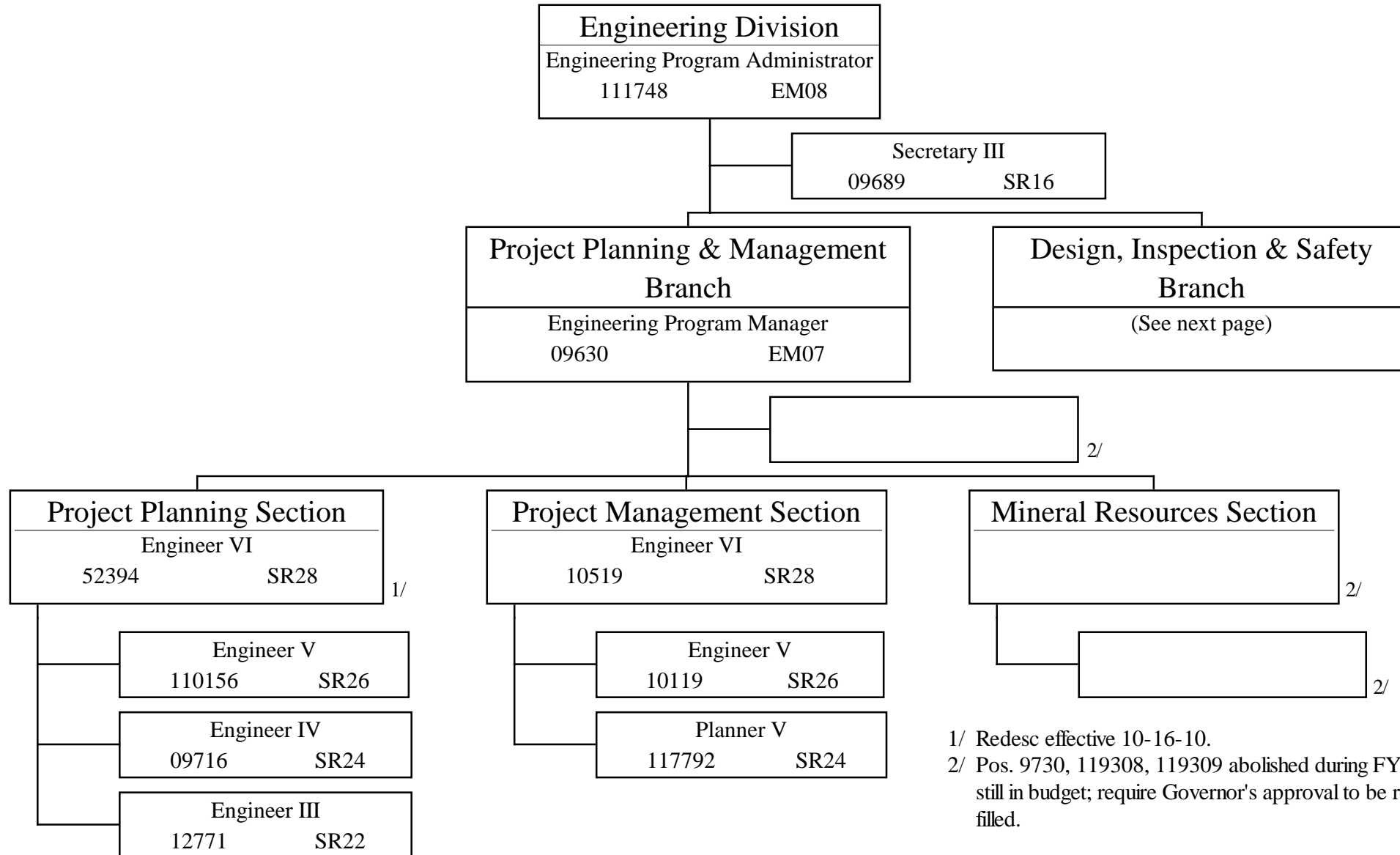


State of Hawaii
 Department of Land and Natural Resources
 Commission on Water Resource Management
 Position Organization Chart

1/ Pos. 44036 redesc and moved to State Historic Preservation Division eff 12-06-10.

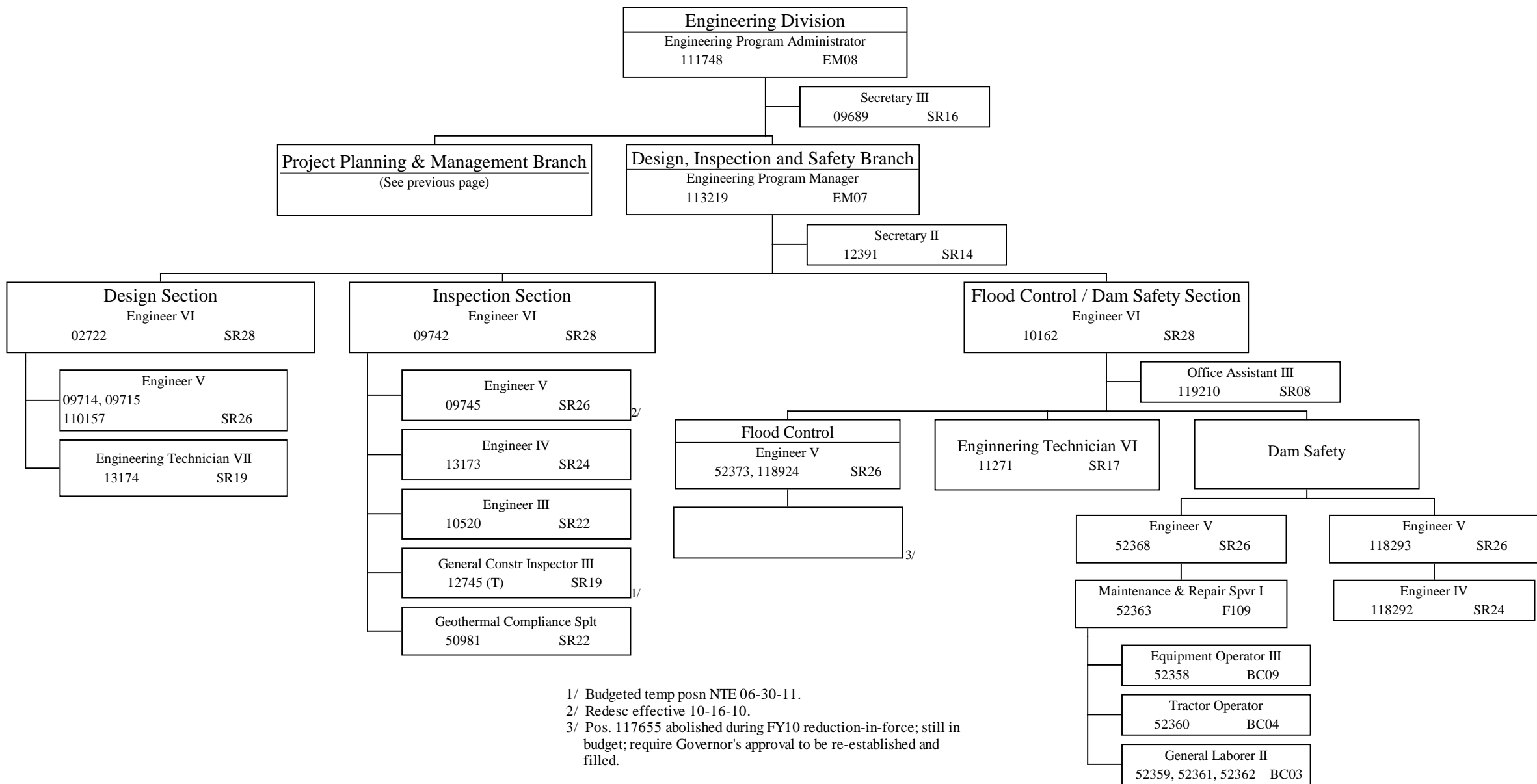


State of Hawaii
 Department of Land and Natural Resources
 Engineering Division
 Project Planning & Management Branch
 Position Organization Chart



1/ Redesc effective 10-16-10.
 2/ Pos. 9730, 119308, 119309 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.

State of Hawaii
 Department of Land and Natural Resources
 Engineering Division
 Design, Inspection and Safety Branch
 Position Organization Chart



1/ Budgeted temp posn NTE 06-30-11.
 2/ Redesc effective 10-16-10.
 3/ Pos. 117655 abolished during FY10 reduction-in-force; still in budget; require Governor's approval to be re-established and filled.