

SENATE COMMITTEE ON WAYS AND MEANS
BUDGET REQUEST FOR FISCAL BIENNIUM 2011-2013
JANUARY 13, 2011

TESTIMONY ON DEPARTMENT-WIDE BUDGET SUMMARY INFORMATION

By

Jodie Maesaka-Hirata, Interim Director
Department of Public Safety

Chair Ige and Members of the Committee:

The mission of the Department of Public Safety (PSD) is to provide for the safety of our island communities through effective and proactive law enforcement and correctional management. We are committed to providing a safe and healthy environment for staff and offenders; quality services that are cost effective through effective communication, proper alignment of functions, creativity, and a genuine understanding of our mission to serve the public.

As a result of the difficult economic times the State as well as the rest of the country are experiencing, the department's budget submittal reflects a minimalist approach to the statutory and moral requirements for the department to operate.

We have tried to make our facilities more energy efficient by entering into a contract with NORESCO to engineer energy savings measures at Halawa Correctional Facility and Oahu Community Correctional Center.

The major divisions of PSD are: Corrections, Law Enforcement, and Administration. Act 180, Session Laws of Hawaii (SLH) 2010, appropriated a total of \$230,896,990 for FY 2011 and 2555.20 authorized positions across all funding sources. The operating budget adjustment proposed for Fiscal Biennium 2012-2013 are \$238,613,253 and 2540.10 authorized positions for each year of the biennium across all funding sources. Table 1 provides the funding breakdown by means of financing and Table 3 provides the position and funding breakdown by program ID.

PSD understands the current economic uncertainties and our budget submittal reflects no significant adjustments to expenditures and proposes adjustments to "clean up" the department's budget base to reflect program expenditure requirement. This submittal was in line with the instructions provided to us by the Department of Budget and Finance.

We are submitting \$10,000,000 Lump Sum Capital Improvement Program (CIP) requests. We are seeking \$5,000,000 in FY 2012 and \$5,000,000 in FY 2013.

In FY 2012, the department is seeking \$5,000,000 in construction funds to make various improvements to both the electrical and wastewater systems in place at the Waiawa Correctional facility and, additionally to replace both air conditioning componentry as well as re-roof the Maunawili Cottage at the Women's Community Correctional Center.

In FY 2013, PSD proposes to expend its proposed \$5,000,000 appropriation to make substantial overhauling of the security architectural and electronics systems at the Kauai and Maui Community Correctional Center. The PSD will also take design and construction actions to replace emergency power systems and new fire sprinklers at the Hawaii Community Correctional Center. Finally, the department intends to initiate planning actions for the development of a new segregation celled structure on the grounds of the Waiawa Correctional Facility.

PSD will continue to do our best with the limited resources we have without jeopardizing the health and safety of staff and inmates. We will focus on our core function of providing care and custody of inmates and providing law enforcement services statewide.

PSD is committed to work with the 2011 Legislature and the Administration to ensure that our core mission is upheld despite the economic uncertainty the State now faces.

Department of Public Safety
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 213,097,406			\$ 213,097,406	A
\$ 2,508,518			\$ 2,508,518	B
\$ 1,627,199			\$ 1,627,199	N
\$ 209,721			\$ 209,721	S
\$ 75,065			\$ 75,065	T
\$ 4,736,775			\$ 4,736,775	U
\$ 7,899,326			\$ 7,899,326	W
\$ 742,980			\$ 742,980	X
\$ 230,896,990	-	-	\$ 230,896,990	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 221,534,407	(1,884,732)	1,881,000	\$ 221,530,675	A
\$ 2,560,157			\$ 2,560,157	B
\$ 1,637,678	(572,202)		\$ 1,065,476	N
\$ 209,721			\$ 209,721	S
\$ 75,065			\$ 75,065	T
\$ 5,076,280			\$ 5,076,280	U
\$ 8,095,879			\$ 8,095,879	W
\$ 742,980	(742,980)		\$ -	X
\$ 239,932,167	(3,199,914)	1,881,000	\$ 238,613,253	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 221,534,407	(1,884,732)	1,881,000	\$ 221,530,675	A
\$ 2,560,157			\$ 2,560,157	B
\$ 1,637,678	(572,202)		\$ 1,065,476	N
\$ 209,721			\$ 209,721	S
\$ 75,065			\$ 75,065	T
\$ 5,076,280			\$ 5,076,280	U
\$ 8,095,879			\$ 8,095,879	W
\$ 742,980	(742,980)		\$ -	X
\$ 239,932,167	(3,199,914)	1,881,000	\$ 238,613,253	Total

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provides for administrative support services for the departmental functions, services, and operations pertaining to general program planning, programming, and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, operations of the Department of Public Safety to provide for the safety of the people from crimes against persons and property; administer departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; management information system, procurement and contracting of goods and services, centralized office and fiscal services to support operations of the Department. Manages comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to assure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	Chapter 353C-2, Section 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	Section 353-7, 26-14.6

Department of Public Safety
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	Section 353-7, 26-14.6
2A	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, and assessment and treatment of incarcerated sex offenders.	PSD 420/CP	Section 353-7, 26-14.6
2A	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards and fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	Section 353-6, 26-14.6, 353C-4.5
2A	Provide for the custody, care, and assistance in the rehabilitaion of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	Section 353-16/16.2/16.3, 26-14.6

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	Chapter 354D
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Conduct controlled substance and regulated chemical investigations by NED Investigators, issuance of controlled substance registrations, regulated chemical permits, oral code numbers, and medical use of marijuana registry certificates, drug and chemical education presentations for the public, government and medical professionals.	PSD 502/CB	Section 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Provide protection of life and property within Judiciary buildings and surroundings statewide, Civic Center, State Capitol and Washington Place, and provide personal protection to key State officials and dignitaries.	PSD 503/CA	Section 26-14.6
3	Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Centers (ISCs) jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6

Department of Public Safety
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Protect the community and facilitate rehabilitation of persons sentenced to confinement.	PSD 611/BA	Section 353-61/62, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Supervise persons granted parole	PSD 612/BB	Section 353-62, 26-14.6
5	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured, or whose property is damaged, in the course of preventing a crime or apprehending a criminal, by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	Chapter 351, Section 26-14.6

Department of Public Safety
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 402/ED	Halawa Correctional Facility	395.00		\$ 21,739,460	395.00		\$ 22,692,784	395.00		\$ 22,692,784	A
				\$ 28,719			\$ 28,719			\$ 28,719	W
PSD 404/EF	Waiawa Correctional Facility	110.00		\$ 5,559,793	110.00		\$ 5,976,026	110.00		\$ 5,976,026	A
				\$ 15,000			\$ 15,000			\$ 15,000	W
PSD 405/EG	Hawaii Community Correctional Center	169.00		\$ 8,142,408	169.00		\$ 8,549,622	169.00		\$ 8,549,622	A
PSD 406/EH	Maui Community Correctional Center	185.00		\$ 9,216,242	185.00		\$ 9,460,952	185.00		\$ 9,460,952	A
			3.00	\$ 209,721		3.00	\$ 209,721		3.00	\$ 209,721	S
PSD 407/EC	Oahu Community Correctional Center	496.00	3.00	\$ 25,946,193	488.00	3.00	\$ 27,207,053	488.00	3.00	\$ 27,207,053	A
				\$ 30,000			\$ 30,000			\$ 30,000	W
PSD 408/EI	Kauai Community Correctional Center	68.00		\$ 3,443,393	68.00		\$ 3,672,826	68.00		\$ 3,672,826	A
PSD 409/EK	Women's Community Correctional Center	132.00	1.00	\$ 6,428,041	132.00	1.00	\$ 6,573,553	132.00	1.00	\$ 6,573,553	A
PSD 410/EL	Intake Service Centers	59.00		\$ 3,065,505	59.00		\$ 3,297,470	59.00		\$ 3,297,470	A
PSD 420/CP	Corrections Program Services	164.00		\$ 18,274,594	164.00		\$ 18,771,472	164.00		\$ 18,771,472	A
PSD 421/HC	Health Care	196.10		\$ 20,367,956	196.10		\$ 20,937,735	196.10		\$ 20,937,735	A
PSD 422/CI	Hawaii Correctional Industries	2.00	42.00	\$ 7,218,855	2.00	42.00	\$ 7,387,705	2.00	45.00	\$ 7,387,705	W
PSD 502/CB	Narcotics Enforcement Division	13.00		\$ 914,733	13.00		\$ 954,449	13.00		\$ 954,449	A
			1.00	\$ 197,302		1.00	\$ 206,161		1.00	\$ 206,161	N
		6.00		\$ 606,752	6.00		\$ 634,455	6.00		\$ 634,455	W
PSD 503/CC	Sheriff Division	282.00		\$ 11,932,300	282.00		\$ 12,857,927	282.00		\$ 12,857,927	A
		7.00		\$ 570,582							N
		59.00		\$ 4,736,775	59.00		\$ 5,076,280	59.00		\$ 5,076,280	U
PSD 611/BA	Hawaii Paroling Authority - Determination	3.00		\$ 216,988	3.00		\$ 216,988	3.00		\$ 216,988	A
PSD 612/BB	Hawaii Paroling Authority - Sup & Counseling	55.00		\$ 3,329,258	55.00		\$ 3,546,983	55.00		\$ 3,546,983	A
PSD 613/DA	Crime Victim Compensation Commission	8.00		\$ 1,840,534	8.00		\$ 1,892,173	8.00		\$ 1,892,173	B
			1.00	\$ 859,315		1.00	\$ 859,315		1.00	\$ 859,315	N
PSD 808/EM	Non-State Facility	9.00		\$ 66,237,336	9.00		\$ 66,259,911	9.00		\$ 66,259,911	A
PSD 900/EA	General Administration	137.10	1.00	\$ 8,283,206	137.00	1.00	\$ 10,554,924	137.00	1.00	\$ 10,554,924	A
				\$ 667,984			\$ 667,984			\$ 667,984	B
				\$ 75,065			\$ 75,065			\$ 75,065	T
			29.00	\$ 742,980			\$ -			\$ -	X
		2,473.20	5.00	213,097,406	2,465.10	5.00	221,530,675	2,465.10	5.00	221,530,675	A
		8.00	-	2,508,518	8.00	-	2,560,157	8.00	-	2,560,157	B
		7.00	2.00	1,627,199	-	2.00	1,065,476	-	-	1,065,476	N
		-	3.00	209,721	-	3.00	209,721	-	3.00	209,721	S
		-	-	75,065	-	-	75,065	-	-	75,065	T
		59.00	-	4,736,775	59.00	-	5,076,280	59.00	-	5,076,280	U
		8.00	42.00	7,899,326	8.00	42.00	8,095,879	8.00	45.00	8,095,879	W
		-	29.00	742,980	-	-	-	-	-	-	X

Department of Public Safety
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
		NONE	

Department of Public Safety
Proposed FY12 and FY13 Reductions

Table 5

Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$ FY12	Pos (P)	Pos (T)	\$\$\$ FY13	MOF	Carry-over? (Y/N)
			FY12	FY12		FY13	FY13			
Abolish .10 ACO Position	No adverse impact.	PSD 900/EA	(0.10)		(3,732)		(0.10)	(3,732)	A	No
Abolish 8 Positions for Elect Mont Pilot Project	No adverse impact.	PSD 503/CC	(8.00)			(8.00)			A	No
Abolish 29 Temp X-funded ACO Positions	No adverse impact.	PSD 900/EA		(29.00)	(742,980)			(742,980)	X	No
Abolish 7 Federal Funded Positions	No adverse impact.	PSD 503/CC	(7.00)		(572,202)		(7.00)	(572,202)	A	No

Department of Public Safety
Proposed FY12 and FY13 Additions

Table 6

Type (FE / HS/ O)	Description of Addition	Prog ID	Pos (P)	Pos (T)	\$\$\$ FY12	Pos (P)	Pos (T)	\$\$\$ FY13	MOF
			FY12	FY12		FY13	FY13		
O	Furlough Addition	PSD 402/ED	395.00		1,329,324	395.00		1,329,324	A
O	Furlough Addition	PSD 404/EF	110.00		444,233	110.00		444,233	A
O	Furlough Addition	PSD 405/EG	169.00		605,214	169.00		605,214	A
O	Furlough Addition	PSD 406/EH	185.00		531,710	185.00		531,710	A
O	Furlough Addition	PSD 407/EC	488.00	3.00	1,640,860	488.00	3.00	1,640,860	A
O	Furlough Addition	PSD 408/EI	68.00		256,433	68.00		256,433	A
O	Furlough Addition	PSD 409/EK	132.00	1.00	310,512	132.00	1.00	310,512	A
O	Furlough Addition	PSD 410/EL	59.00		231,965	59.00		231,965	A
O	Furlough Addition	PSD 420/CP	164.00		577,878	164.00		577,878	A
O	Furlough Addition	PSD 421/HC	196.10		745,779	196.10		745,779	A
O	Furlough Addition	PSD 422/CI	2.00	42.00	168,850	2.00	45.00	168,850	W
O	Furlough Addition	PSD 502/CB	13.00		55,716	13.00		55,716	A
O	Furlough Addition			1.00	8,859		1.00	8,859	N
O	Furlough Addition		6.00		27,703	6.00		27,703	W
O	Furlough Addition	PSD 503/CC	282.00		1,066,627	282.00		1,066,627	A
O	Furlough Addition		59.00		339,505	59.00		339,505	U
					1,620			1,620	N
O	Furlough Addition	PSD 612/BB	55.00		223,725	55.00		223,725	A
O	Furlough Addition	PSD 613/DA	8.00		51,639	8.00		51,639	B
O	Furlough Addition	PSD 808/EM	9.00		22,575	9.00		22,575	A
O	Furlough Addition	PSD 900/EA	137.00	1.00	394,450	137.00	1.00	394,450	A
	Department Total		2,462.10	5.00	8,437,001	2,462.10	5.00	8,437,001	A
			8.00	-	51,639	8.00	-	51,639	B
			-	1.00	10,479	-	1.00	10,479	N
			59.00	-	339,505	59.00	-	339,505	U
			8.00	42.00	196,553	8.00	45.00	196,553	W

Department of Public Safety
Operating Budget Requests to the New Administration

Table 7

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$ FY12</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>
		<u>FY12</u>	<u>FY12</u>		<u>FY13</u>	<u>FY13</u>		
Maui Regional Public Safety Complex	PSD 900/EA							
Delay in Hire, 12 ACOS, Act 158	PSD 405/EG			262,753			262,753	A
Furlough Addition	PSD 611/BA			10,314			10,314	A
Full Funding for 2 Deputies Directors	PSD 900/EA			114,684			114,684	A
Operating Funds for New Office	PSD 503/CC			30,000			30,000	A
21 DS Positions for Kapolei Court	PSD 503/CC	21.00		878,018	21.00		959,364	A
Funds for Vehicle Maintenance	PSD 503/CC			61,000			61,000	A
Office Assistant Positions	PSD 502/CB	2.00		68,273	2.00		79,057	W
Warehouse Triple Mast Forklift	PSD 402/ED			29,223				A
Increase in Operational Ceiling	PSD 422/CI			2,600,000			2,500,000	W
Fill Positions and Increase Utilities	PSD 408/EI			279,216			279,216	A
2 Parole Officer V for Maui & HI	PSD 612/BB	2.00		99,882	2.00		120,216	A
Tent & Termite Annex & Mod 20	PSD 407/EC			60,000				A
Re-Entry Work Furlough Staffing	PSD 404/EF	6.00		227,656	6.00		286,095	A
Transport and Utility Vans	PSD 407/EC			280,640				A
Replace Security Cameras to Pan-Tilt	PSD 407/EC			195,200			65,000	A
Portable Radios for Security	PSD 407/EC			77,925			8,400	A
Community Workline Vehicles	PSD 407/EC			295,800				A
Locksmith Equipment	PSD 407/EC			500,000				A

Department of Public Safety
Non-general funds (excluding Federal Funds)

Table 8

Name of Fund	Unencumbered Cash Balance	MOF	Statutory Reference
Correctional Industries Revolving Fund, (S-xx-306)	\$ 386,556.91	W	Section 354D-10, HRS
OCCC Inmate Store (S-xx-315)	\$ -	W	Section 353-31, HRS
HCF Inmate Store, (S-xx-316)	\$ 19,164.30	W	Section 353-31, HRS
WCF Inmate Store, (S-xx-319)	\$ 8,614.34	W	Section 353-31, HRS
CVCC Special Fund, (S-xx-323)	\$ 887,652.38	B	Chapter 351, HRS
Controlled Substance Registration Revolving Fund, (S-xx-325)	\$ 282,728.57	W	Chapter 329, HRS
Hawaiian Homelands Workline for OCCC, (S-xx-330)	\$ 19,562.76	X	Administrative Authority
Maui County Grant, (S_xx-331)	\$ 188,594.50	S	Act 180, SLH 2010
Federal Reimbursement Maximization Special Fund, (S-xx-345)	\$ 1,421,232.73	B	Act 172, SLH 2001
Administrator/Inmate Activity Fund, (T-xx902)	\$ 84,512.88	T	Section 353-20, HRS
NED Trust Account-Federal, (T-xx-904)	\$ 1,086,399.66	T	Section 329-55 & Chapter 712A, HRS
Drug Law Enforcement Equipment Procurement Program, (T-xx-905)	\$ 30,303.05	T	Administrative Authority
Temporary Deposits-Payroll Assignment, (T-xx-907)	\$ 819,058.39	T	Section 331 of State Acctg Manual
NED Trust Account-State, (T-xx-908)	\$ 35,356.57	T	Section 329-55 & Chapter 712A, HRS
Gifts to the Department of Public Safety, (T-xx-910)	\$ 3,635.89	T	Section 353-32, HRS
Victim Restitution Trust Fund, (T-xx-915)	\$ 159,843.10	T	section 353-22,6, HRS
SD-Processing Service Cleanace Fund, (T-xx-997)		T	Act 146, SLH 1992
Prisoner Trust Account, (T-xx-998)	\$ 1,032,339.15	T	Section 353-20, HRS

Department of Public Safety
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	NONE			

Department of Public Safety
Budget Decisions

Table 10

Prog ID/Org	Description	MOF	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 900/EA	Redistribute OT Reduction, ACT 162	A			1,881,000			1,881,000			1,881,000			1,881,000			1,881,000			1,881,000
PSD 402/ED	Redistribute OT Reduction, ACT 162	A			(376,000)			(376,000)			(376,000)			(376,000)			(376,000)			(376,000)
PSD 404/EF	Redistribute OT Reduction, ACT 162	A			(28,000)			(28,000)			(28,000)			(28,000)			(28,000)			(28,000)
PSD 405/EG	Redistribute OT Reduction, ACT 162	A			(198,000)			(198,000)			(198,000)			(198,000)			(198,000)			(198,000)
PSD 406/EH	Redistribute OT Reduction, ACT 162	A			(287,000)			(287,000)			(287,000)			(287,000)			(287,000)			(287,000)
PSD 407/EC	Redistribute OT Reduction, ACT 162	A			(380,000)			(380,000)			(380,000)			(380,000)			(380,000)			(380,000)
PSD 408/EI	Redistribute OT Reduction, ACT 162	A			(27,000)			(27,000)			(27,000)			(27,000)			(27,000)			(27,000)
PSD 409/EK	Redistribute OT Reduction, ACT 162	A			(165,000)			(165,000)			(165,000)			(165,000)			(165,000)			(165,000)
PSD 420/CP	Redistribute OT Reduction, ACT 162	A			(81,000)			(81,000)			(81,000)			(81,000)			(81,000)			(81,000)
PSD 421/HC	Redistribute OT Reduction, ACT 162	A			(176,000)			(176,000)			(176,000)			(176,000)			(176,000)			(176,000)
PSD 502/CB	Redistribute OT Reduction, ACT 162	A			(16,000)			(16,000)			(16,000)			(16,000)			(16,000)			(16,000)
PSD 503/CC	Redistribute OT Reduction, ACT 162	A			(141,000)			(141,000)			(141,000)			(141,000)			(141,000)			(141,000)
PSD 612/BB	Redistribute OT Reduction, ACT 162	A			(6,000)			(6,000)			(6,000)			(6,000)			(6,000)			(6,000)
PSD 900/EA	Abolish .10 ACO Position	A	(0.10)			(0.10)			(0.10)		(3,732)	(0.10)		(3,732)	(0.10)		(3,732)	(0.10)		(3,732)
PSD 407/EC	Abolish 8 Positions for Elec Mon	A	(8.00)			(8.00)			(8.00)			(8.00)			(8.00)			(8.00)		
PSD 900/EA	Abolish 29 Temp X-fund ACO Pos	X		(29.00)	(742,980)		(29.00)	(742,980)	(29.00)		(742,980)	(29.00)		(742,980)	(29.00)		(742,980)	(29.00)		(742,980)
PSD 503/CC	Abolish 7 Federal Funded Pos	N	(7.00)		(572,202)	(7.00)		(572,202)	(7.00)		(572,202)	(7.00)		(572,202)	(7.00)		(572,202)	(7.00)		(572,202)

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
11/24/2010	ADULT CORRECTIONS OFFICER RECRUIT	014965	N	43,404	43,404	A	PSD 402	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER IV	025476	N	55,320	52,308	A	PSD 402	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	025483	N	48,948	46,284	A	PSD 402	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	025490	N	55,320	52,308	A	PSD 402	Y	1.00
1/29/2010	ADULT CORRECTIONS OFFICER RECRUIT	025510	N	50,904	50,904	A	PSD 402	Y	1.00
12/30/2009	SECRETARY III	025525	N	54,012	54,012	A	PSD 402	N	1.00
12/30/2009	ACCOUNT CLERK IV	025526	N	42,684	44,412	A	PSD 402	N	1.00
5/28/2010	SECRETARY I	025530	N	41,040	39,480	A	PSD 402	N	1.00
12/30/2009	BUILDING MAINTENANCE WORKER II	025539	N	47,268	47,268	A	PSD 402	N	1.00
3/31/2010	ADULT CORRECTIONS OFFICER III	025552	N	43,404	41,040	A	PSD 402	Y	1.00
9/30/2009	ADULT CORRECTIONS OFFICER IV	031129	N	55,320	55,320	A	PSD 402	Y	1.00
12/14/2009	ADULT CORRECTIONS OFFICER RECRUIT	031203	N	43,404	43,404	A	PSD 402	Y	1.00
3/31/2010	GROUNDS MAINTENANCE SUPVR II	032208	N	41,100	40,284	A	PSD 402	N	1.00
5/18/2009	SOCIAL WORKER II	034336	N	57,708	36,024	A	PSD 402	N	1.00
4/30/2010	ADULT CORRECTIONS OFFICER III	034502	N	46,932	44,376	A	PSD 402	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	034519	N	43,404	41,040	A	PSD 402	Y	1.00
9/15/2009	ADULT CORRECTIONS OFFICER IV	034558	N	48,948	48,948	A	PSD 402	Y	1.00
6/30/2010	ADULT CORRECTIONS OFFICER III	035574	N	50,904	48,132	A	PSD 402	Y	1.00
8/6/2008	HSP II	036590	N	55,500	43,824	A	PSD 402	N	1.00
3/29/2010	ADULT CORRECTIONS OFFICER III	037789	N	43,404	43,404	A	PSD 402	Y	1.00
6/30/2010	ADULT CORRECTIONS OFFICER RECRUIT	037798	N	50,904	48,132	A	PSD 402	Y	1.00
3/29/2010	ADULT CORRECTIONS OFFICER III	037815	N	50,904	50,904	A	PSD 402	Y	1.00
9/30/2010	ADULT CORRECTIONS OFFICER IV	037820	N	55,320	52,308	A	PSD 402	Y	1.00
11/30/2010	ADULT CORRECTIONS OFFICER VII	037931	N	62,676	59,256	A	PSD 402	Y	1.00
12/28/2007	INSTITUTION FAC SUPT II	037933	N	48,048	48,048	A	PSD 402	N	1.00
8/8/2010	ADULT CORRECTIONS OFFICER V	37936	N	60,072	56,796	A	PSD 402	Y	1.00
8/1/2008	ADULT CORRECTIONS OFFICER IV	037938	N	55,320	48,396	A	PSD 402	Y	1.00
7/31/2006	ADULT CORRECTIONS OFFICER IV	037951	N	48,948	43,164	A	PSD 402	Y	1.00
12/31/2009	ADULT CORRECTIONS OFFICER IV	037956	N	57,660	57,660	A	PSD 402	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER IV	037958	N	55,320	52,308	A	PSD 402	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	037963	N	48,948	46,284	A	PSD 402	Y	1.00
4/30/2010	ADULT CORRECTIONS OFFICER IV	037965	N	55,320	52,308	A	PSD 402	Y	1.00
11/30/2005	ADULT CORRECTIONS OFFICER IV	037968	N	48,948	41,076	A	PSD 402	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
4/30/2010	ADULT CORRECTIONS OFFICER III	038018	N	50,904	48,132	A	PSD 402	Y	1.00
3/29/2010	ADULT CORRECTIONS OFFICER III	038021	N	43,404	41,040	A	PSD 402	Y	1.00
7/15/2003	GROUNDSKEEPER II	038147	N	35,544	26,292	A	PSD 402	N	1.00
10/30/2009	ELECTRICIAN II	038219	N	48,960	48,960	A	PSD 402	N	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	038518	N	43,404	41,040	A	PSD 402	Y	1.00
3/29/2010	ADULT CORRECTIONS OFFICER III	37828	N	43,404	42,648	A	PSD 402	Y	1.00
10/6/2010	ADULT CORRECTIONS OFFICER III	038532	N	43,404	41,040	A	PSD 402	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER RECRUIT	047293	N	43,404	41,040	A	PSD 402	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	014975	N	43,404	41,040	A	PSD 404	Y	1.00
12/1/2010	CORRECTIONS MANAGER III	036416	N	91,908	71,760	A	PSD 404	N	1.00
7/1/2009	ACCOUNT CLERK II	046959	N	25,668	25,668	A	PSD 404	N	1.00
3/20/2010	ADULT CORRECTIONS OFFICER RECRUIT	051758	N	43,404	41,040	A	PSD 404	Y	1.00
1/29/2010	BUILDING MAINTENANCE WORKER II	051773	N	47,268	47,268	A	PSD 404	N	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	053328	N	48,948	46,284	A	PSD 404	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	025504	N	45,108	42,648	A	PSD 405	Y	1.00
12/30/2009	CORRECTIONS MANAGER III	016043	N	96,192	97,716	A	PSD 405	N	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	006970	N	48,948	46,284	A	PSD 406	Y	1.00
7/21/2010	ADULT CORRECTIONS OFFICER III	011702	N	40,164	41,040	A	PSD 406	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	028910	N	43,404	41,040	A	PSD 406	Y	1.00
1/8/2009	ADULT CORRECTIONS OFFICER III	031578	N	40,164	43,404	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	031579	N	43,404	42,912	A	PSD 406	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	033137	N	43,404	41,040	A	PSD 406	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	033138	N	43,404	41,040	A	PSD 406	Y	1.00
10/3/2005	HSP III	034594	N	42,132	36,048	A	PSD 406	N	1.00
4/5/2010	ADULT CORRECTIONS OFFICER III	045583	N	45,108	42,648	A	PSD 406	Y	1.00
3/31/2007	ADULT CORRECTIONS OFFICER V	045647	N	55,320	52,596	A	PSD 406	Y	1.00
3/16/1992	ADULT CORRECTIONS OFFICER RECRUIT	046350	N	40,164	18,444	S	PSD 406	Y	1.00
10/24/2010	ADULT CORRECTIONS OFFICER III	047203	N	43,404	43,404	A	PSD 406	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	047204	N	43,404	41,040	A	PSD 406	Y	1.00
12/8/2009	ADULT CORRECTIONS OFFICER III	047212	N	43,404	43,404	A	PSD 406	Y	1.00
3/18/2010	ADULT CORRECTIONS OFFICER III	048357	N	43,404	41,040	A	PSD 406	Y	1.00
8/4/2010	ADULT CORRECTIONS OFFICER III	048361	N	45,108	42,648	A	PSD 406	Y	1.00
3/30/2010	ADULT CORRECTIONS OFFICER RECRUIT	048362	N	40,164	37,980	A	PSD 406	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
10/17/2010	ADULT CORRECTIONS OFFICER III	048363	N	43,404	41,040	A	PSD 406	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	048386	N	43,404	41,040	A	PSD 406	Y	1.00
10/8/2010	ADULT CORRECTIONS OFFICER RECRUIT	048387	N	43,404	37,980	A	PSD 406	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	048392	N	50,904	48,132	A	PSD 406	Y	1.00
1/8/2009	ADULT CORRECTIONS OFFICER RECRUIT	048398	N	43,404	40,164	A	PSD 406	Y	1.00
12/6/2003	ADULT CORRECTIONS OFFICER III	048402	N	43,404	32,316	A	PSD 406	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	048406	N	43,404	41,040	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	048408	N	43,404	42,912	A	PSD 406	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	048413	N	43,404	41,040	A	PSD 406	Y	1.00
12/8/2008	ADULT CORRECTIONS OFFICER RECRUIT	048425	N	43,404	42,912	A	PSD 406	Y	1.00
11/16/2006	ADULT CORRECTIONS OFFICER V	048433	N	55,320	52,596	A	PSD 406	Y	1.00
9/26/2008	PERSONNEL CLERK IV	048907	N	28,836	28,834	A	PSD 406	N	1.00
10/15/2008	ADULT CORRECTIONS OFFICER VI	051673	N	62,676	57,660	A	PSD 406	Y	1.00
11/29/1996	ADULT CORRECTIONS OFFICER VI	051674	N	57,660	57,660	A	PSD 406	Y	1.00
4/30/2010	ADULT CORRECTIONS OFFICER VII	051677	N	60,072	64,572	A	PSD 406	Y	1.00
1/18/2000	ADULT CORRECTIONS OFFICER RECRUIT	055245	N	40,164		S	PSD 406	Y	1.00
1/18/2000	ADULT CORRECTIONS OFFICER RECRUIT	055246	N	40,164		S	PSD 406	Y	1.00
11/26/2010	PERSONNEL CLERK III	055248	N	26,700	26,700	A	PSD 406	N	1.00
5/1/2010	AUTOMOTIVE MECHANIC II	002550	N	48,960	48,960	A	PSD 407	N	1.00
6/21/2010	ADULT CORRECTIONS OFFICER IV	002556	N	55,320	52,308	A	PSD 407	Y	1.00
8/31/2010	ADULT CORRECTIONS OFFICER III	002563	N	43,404	41,040	A	PSD 407	Y	1.00
9/30/2009	ADULT CORRECTIONS OFFICER VI	002564	N	65,388	65,388	A	PSD 407	Y	1.00
6/2/2010	INSTITUTIONS FACILITIES SUPT II	002566	N	65,784	65,784	A	PSD 407	N	1.00
12/30/2009	ADULT CORRECTIONS OFFICER IV	002574	N	55,320	55,320	A	PSD 407	Y	1.00
9/1/2009	ADULT CORRECTIONS OFFICER IV	002581	N	55,320	55,320	A	PSD 407	Y	1.00
6/18/2010	ADULT CORRECTIONS OFFICER III	006836	N	43,404	41,040	A	PSD 407	Y	1.00
3/2/2009	SOCIAL WORKER IV	008676	N	51,312	45,576	A	PSD 407	N	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	011662	N	50,904	48,132	A	PSD 407	Y	1.00
2/1/2007	OFFICE ASSISTANT III	013367	N	25,668	23,736	A	PSD 407	N	1.00
9/1/2009	OFFICE ASSISTANT III	017836	N	30,036	30,036	A	PSD 407	N	1.00
10/25/2010	ADULT CORRECTIONS OFFICER III	025520	N	43,404	41,040	A	PSD 407	Y	1.00
5/31/2010	ADULT CORRECTIONS OFFICER IV	031136	N	55,320	52,308	A	PSD 407	Y	1.00
8/23/2010	ADULT CORRECTIONS OFFICER IV	031141	N	48,948	46,284	A	PSD 407	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
10/30/2010	ADULT CORRECTIONS OFFICER V	031758	N	62,676	59,256	A	PSD 407	Y	1.00
10/1/2010	ADULT CORRECTIONS OFFICER VII	031981	N	74,364	70,308	A	PSD 407	Y	1.00
12/31/2004	BUSINESS MANAGER V	032054	N	51,312	45,840	A	PSD 407	N	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	032575	N	50,904	48,132	A	PSD 407	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	032580	N	50,904	48,132	A	PSD 407	Y	1.00
10/14/2010	ADULT CORRECTIONS OFFICER IV	032725	N	55,320	52,308	A	PSD 407	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	034285	N	43,404	41,040	A	PSD 407	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	034290	N	43,404	41,040	A	PSD 407	Y	1.00
5/1/2008	SOCIAL WORKER III	034421	N	42,132	40,512	A	PSD 407	N	1.00
12/30/2008	ADULT CORRECTIONS OFFICER IV	034918	N	55,320	54,696	A	PSD 407	Y	1.00
8/1/2010	ADULT CORRECTONS OFFICER III	035604	N	50,904	48,132	A	PSD 407	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	036052	N	43,404	41,040	A	PSD 407	Y	1.00
10/14/2010	ADULT CORRECTIONS OFFICER III	036152	N	50,904	48,132	A	PSD 407	Y	1.00
10/30/2009	ADULT CORRECTIONS OFFICER IV	036155	N	55,320	55,320	A	PSD 407	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	036165	N	43,404	41,040	A	PSD 407	Y	1.00
5/13/2010	HSP III	036591	N	42,132	42,132	A	PSD 407	N	1.00
2/22/2010	ADULT CORRECTIONS OFFICER IV	038665	N	48,948	46,284	A	PSD 407	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	038663	N	55,320	52,308	A	PSD 407	Y	1.00
11/1/2010	CORRECTIONS MANAGER II	039074	N	88,356	89,856	A	PSD 407	N	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	051695	N	48,948	46,284	A	PSD 407	Y	1.00
7/24/2010	ADULT CORRECTIONS OFFICER III	051709	N	43,404	41,040	A	PSD 407	Y	1.00
10/15/2010	ADULT CORRECTIONS OFFICER III	051711	N	40,164	41,040	A	PSD 407	Y	1.00
5/31/2010	ADULT CORRECTIONS OFFICER RECRUIT	051715	N	43,404	41,040	A	PSD 407	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER IV	033246	N	48,948	46,284	A	PSD 408	Y	1.00
6/12/2008	ADULT CORRECTIONS OFFICER III	049890	N	43,404	41,256	A	PSD 408	Y	1.00
9/30/2009	ADULT CORRECTIONS OFFICER IV	049897	N	55,320	55,320	A	PSD 408	Y	1.00
8/9/2007	ADULT CORRECTIONS OFFICER IV	049898	N	48,948	46,008	A	PSD 408	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER IV	049899	N	48,948	46,284	A	PSD 408	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	051443	N	43,404	41,040	A	PSD 408	Y	1.00
11/30/2008	ADULT CORRECTIONS OFFICER III	008185	N	43,404	38,256	A	PSD 409	Y	1.00
6/25/2010	ADULT CORRECTIONS OFFICER III	014972	N	43,404	41,040	A	PSD 409	Y	1.00
2/19/2008	ADULT CORRECTIONS OFFICER RECRUIT	036238	N	40,164	40,164	A	PSD 409	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	036240	N	43,404	41,040	A	PSD 409	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
7/27/2009	ADULT CORRECTIONS OFFICER RECRUIT	036243	N	40,164	40,164	A	PSD 409	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	037745	N	48,948	46,284	A	PSD 409	Y	1.00
7/22/2010	HSP II	037752	N	38,979	38,988	A	PSD 409	N	1.00
12/7/2008	ADULT CORRECTIONS OFFICER III	037830	N	43,404	40,164	A	PSD 409	Y	1.00
10/18/2010	ADULT CORRECTIONS OFFICER III	037834	N	43,404	41,040	A	PSD 409	Y	1.00
7/16/2010	ADULT CORRECTIONS OFFICER III	037836	N	43,404	41,040	A	PSD 409	Y	1.00
7/9/2007	ADULT CORRECTIONS OFFICER RECRUIT	037838	N	43,404	40,164	A	PSD 409	Y	1.00
2/17/2009	ADULT CORRECTIONS OFFICER RECRUIT	037840	N	40,164	40,164	A	PSD 409	Y	1.00
8/28/2009	ADULT CORRECTIONS OFFICER III	037846	N	43,404	43,404	A	PSD 409	Y	1.00
9/12/2006	BUILDING MAINTENANCE WORKER II	038257	N	47,278	41,784	A	PSD 409	N	1.00
11/30/2010	GROUNDSKEEPER II	038310	N	35,544	35,544	A	PSD 409	N	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	049929	N	43,404	41,040	A	PSD 409	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	049938	N	43,404	41,040	A	PSD 409	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER III	053093	N	43,404	41,040	A	PSD 409	Y	1.00
6/21/2010	ADULT CORRECTIONS OFFICER III	051360	N	43,404	41,040	A	PSD 409	Y	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	051361	N	48,948	46,284	A	PSD 409	Y	1.00
7/11/2005	ADULT CORRECTIONS OFFICER IV	051362	N	48,948	45,276	A	PSD 409	Y	1.00
8/23/2000	ADULT CORRECTIONS OFFICER RECRUIT	111120	N	40,164		A	PSD 409	Y	1.00
4/30/2010	OFFICE ASSISTANT III	037739	N	27,756	28,836	A	PSD 410	N	1.00
4/15/2010	HSP III	049917	N	43,824	47,412	A	PSD 410	Y	1.00
10/31/2010	HSP V	029105	N	73,044	73,044	A	PSD 410	N	1.00
1/2/2009	SOCIAL WORKER IV	112396	N	51,312	45,576	A	PSD 410	Y	1.00
2/2/2009	SOCIAL WORKER VI	026417	N	78,984	82,128	A	PSD 410	N	1.00
4/26/2010	SOCIAL WORKER IV	029988	N	45,576	49,332	A	PSD 410	Y	1.00
10/18/2007	HSP III	034583	N	38,988	43,824	A	PSD 410	Y	1.00
6/16/2009	SOCIAL SERVICE ASSISTANT V	051755	N	30,036	38,988	A	PSD 410	N	1.00
8/13/2010	HSP II	110704	N	36,024	38,988	A	PSD 410	N	1.00
1/22/2010	CORRECTIONS EDUCATION SPCLT III	119458	N	38,952	42,132	A	PSD 420	N	1.00
10/18/2010	COOK II	025996	N	41,592	41,592	A	PSD 420	N	1.00
12/30/2009	CORRECTIONS EDN SPCLT III	039664	N	53,352	55,500	A	PSD 420	N	1.00
5/29/2009	FOOD SERVICES MANAGER	049150	N	85,584	82,296	A	PSD 420	N	1.00
11/30/2008	COOK I	027266	N	36,960	36,540	A	PSD 420	N	1.00
2/1/2009	COOK II	027267	N	41,592	41,124	A	PSD 420	N	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
2/15/2008	COOK I	037412	N	36,960	34,728	A	PSD 420	N	1.00
6/15/2010	COOK II	038141	N	41,592	41,592	A	PSD 420	N	1.00
3/13/2009	COOK II	038142	N	41,592	41,124	A	PSD 420	N	1.00
12/30/2008	COOK III	039578	N	44,508	43,788	A	PSD 420	N	1.00
6/15/2010	COOK II	041017	N	41,592	41,592	A	PSD 420	N	1.00
2/28/2010	COOK II	046044	N	41,592	41,592	A	PSD 420	Y	1.00
6/20/2010	COOK III	002427	N	44,508	44,508	A	PSD 420	N	1.00
6/30/2007	KITCHEN HELPER	044026	N	33,228	31,236	A	PSD 420	N	1.00
6/15/2010	KITCHEN HELPER	044029	N	33,228	33,228	A	PSD 420	N	1.00
3/1/2010	COOK II	037036	N	41,592	41,592	A	PSD 420	N	1.00
1/1/2010	LIBRARIAN III	043984	N	49,332	49,332	A	PSD 420	N	1.00
2/26/2010	SUBSTANCE ABUSE SPECIALIST IV	112950	N	49,332	47,412	A	PSD 420	N	1.00
5/17/2010	SUBSTANCE ABUSE SPECIALIST V	112965	N	53,352	53,352	A	PSD 420	N	1.00
12/30/2008	SECRETARY II	118875	N	29,976	46,176	A	PSD 421	N	1.00
12/29/2006	OFFICE ASSISTANT III	038572	N	25,667	28,860	A	PSD 421	N	1.00
8/16/2007	OFFICE ASSISTANT III	046176	N	25,668	25,668	A	PSD 421	N	1.00
6/19/2009	REGISTERED PROFESSIONAL NURSE III	015551	N	68,736	68,736	A	PSD 421	N	1.00
7/31/2009	REGISTERED NURSE III	032205	N	34,368	62,952	A	PSD 421	N	1.00
2/25/2010	DENTIST VI	038031	N	32,460	31,212	A	PSD 421	N	1.00
1/29/2010	LICENSED PRACTICAL NURSE III	038035	N	46,932	44,376	A	PSD 421	N	1.00
12/30/2009	LICENSED PRACTICAL NURSE III	038038	N	45,108	45,108	A	PSD 421	N	1.00
7/5/2009	OFFICE ASSISTANT III	038343	N	25,667	25,668	A	PSD 421	N	1.00
12/30/2009	OFFICE ASSISTANT III	046553	N	32,424	32,424	A	PSD 421	N	1.00
2/11/2010	REGISTERED NURSE III	046555	N	68,736	68,736	A	PSD 421	N	1.00
9/1/2009	REGISTERED NURSE V	046963	N	87,384	89,568	A	PSD 421	N	1.00
8/26/2009	REGISTERED NURSE III	046964	N	68,736	68,736	A	PSD 421	N	1.00
1/29/2010	REGISTERED NURSE IV	046967	N	87,384	91,812	A	PSD 421	N	1.00
3/2/2009	REGISTERED NURSE III	053351	N	77,304	68,736	A	PSD 421	N	1.00
2/20/2009	REGISTERED NURSE III	119246	N	51,897	68,736	A	PSD 421	N	1.00
2/20/2009	REGISTERED NURSE III	119247	N	51,896	68,736	A	PSD 421	N	1.00
5/3/2006	REGISTERED NURSE III	036842	N	68,736	58,176	A	PSD 421	N	1.00
3/5/2004	REGISTERED NURSE III	048899	N	68,736	58,176	A	PSD 421	N	1.00
2/28/2009	SOCIAL WORKER IV	039658	N	55,500	55,500	A	PSD 421	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
4/1/2009	SOCIAL WORKER IV	045230	N	51,312	45,576	A	PSD 421	Y	1.00
8/25/2008	HSP IV	112466	N	45,576	48,344	A	PSD 421	Y	1.00
11/24/2010	CLINICAL PSYCHOLOGIST V	118070	N	105,432	55,500	A	PSD 421	N	1.00
9/17/2007	CLINICAL PSYCHOLOGIST VI	118722	N	51,312	53,364	A	PSD 421	Y	0.50
12/22/2008	SOCIAL WORKER IV	119213	N	21,912	43,830	A	PSD 421	Y	1.00
12/22/2008	SOCIAL WORKER IV	119214	N	21,912		A	PSD 421	Y	1.00
12/22/2008	SOCIAL WORKER IV	119215	N	21,912		A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119233	N	21,912		A	PSD 421	N	1.00
1/20/2009	SOCIAL WORKER IV	119232	N	21,912		A	PSD 421	N	1.00
10/13/2008	SOCIAL WORKER III	118072	N	38,952	42,132	A	PSD 421	Y	1.00
5/30/2007	CORRECTIONS RECREATION SPCLT I	118435	N	36,048	36,024	A	PSD 421	N	1.00
5/30/2007	OFFICE ASSISTANT III	118437	N	23,736	23,736	A	PSD 421	Y	1.00
2/18/2009	CLINICAL PSYCHOLOGIST VII	119245	N	30,012	62,424	A	PSD 421	Y	1.00
8/3/2009	CORRECTIONS RECREATION SPLCT IV	119344	N	38,952	-	A	PSD 421	Y	1.00
12/14/2009	SECRETARY I	119436	N	15,588	30,036	A	PSD 421	N	1.00
3/29/2010	REGISTERED NURSE II	119484	N	53,613	57,828	A	PSD 421	N	1.00
7/1/2010	CORRECTIONS RECREATION SPCLT II	119543	N	38,952	40,548	A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119234	N	42,144		A	PSD 421	Y	1.00
1/20/2009	SOCIAL WORKER IV	119230	N	21,912		A	PSD 421	Y	1.00
12/30/2009	PHYSICIAN II	002605	N	85,428	42,708	A	PSD 421	N	1.00
2/16/2006	LICENSED PRACTICAL NURSE II	015548	N	37,248	39,384	A	PSD 421	N	1.00
6/30/2008	ADVANCED PRACTICE RN II	037769	N	95,892	95,892	A	PSD 421	N	1.00
12/27/2007	MEDICAL RECORD LIBRARIAN IV	037873	N	45,576	45,576	A	PSD 421	N	1.00
7/16/2010	OFFICE ASSISTANT III	038571	N	32,424	32,424	A	PSD 421	N	1.00
9/20/2005	LICENSED PRACTICAL NURSE II	053388	N	37,248	31,260	A	PSD 421	N	1.00
8/26/1999	DENTAL ASSISTANT III	053396	N	27,756	27,756	A	PSD 421	N	1.00
6/12/2007	REGISTERED NURSE III	118086	N	73,596	62,952	A	PSD 421	Y	1.00
3/2/2009	REGISTERED NURSE III	049915	N	74,328	68,736	A	PSD 421	N	1.00
6/12/2010	REGISTERED NURSE III	049916	N	68,736	77,304	A	PSD 421	N	1.00
7/1/2008	MEDICAL RECORD TECHNICIAN V	053350	N	28,836	27,732	A	PSD 421	N	1.00
6/16/2009	OFFICE ASSISTANT III	046253	N	26,700	25,668	A	PSD 421	N	1.00
7/1/2009	INVESTIGATOR VI	017633	N	70,224	70,224	A	PSD 502	N	1.00
1/30/2008	INVESTIGATOR V	035149	N	45,576	47,664	A	PSD 502	N	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
7/7/2009	INVESTIGATOR V	111158	N	57,708	57,708	W	PSD 502	N	1.00
8/15/2010	DEPUTY SHERIFF I	039595	N	39,480	39,480	A	PSD 503	N	1.00
5/28/2010	DEPUTY SHERIFF I	039837	N	49,932	49,932	A	PSD 503	N	1.00
9/30/2009	OFFICE ASSISTANT III	043373	N	39,480	39,480	A	PSD 503	Y	1.00
5/19/2010	CLERK DISPATCHER I	043380	N	41,040	41,040	A	PSD 503	Y	1.00
2/27/2010	DEPUTY SHERIFF IV	043390	N	63,204	63,204	A	PSD 503	N	1.00
6/4/2010	DEPUTY SHERIFF III	043403	N	51,936	60,744	A	PSD 503	Y	1.00
6/15/2009	DEPUTY SHERIFF I	043435	N	44,412	35,064	A	PSD 503	N	1.00
6/21/2010	DEPUTY SHERIFF I	043448	N	51,936	51,936	A	PSD 503	N	1.00
8/27/2010	DEPUTY SHERIFF II	043451	N	39,480	39,480	A	PSD 503	N	1.00
7/23/2009	DEPUTY SHERIFF I	043465	N	35,069	35,064	A	PSD 503	N	1.00
7/12/2010	CLERK DISPATCHER II	043659	N	33,756	33,756	A	PSD 503	N	1.00
6/8/2010	DEPUTY SHERIFF I	045565	N	42,684	42,684	A	PSD 503	N	1.00
	DEPUTY SHERIFF II	117573	N	36,516	39,480	A	PSD 503	N	1.00
3/9/2010	DEPUTY SHERIFF I	118954	N	37,968	39,480	A	PSD 503	N	1.00
4/1/2010	CLERK DISPATCHER I	119120	N	41,040	39,480	A	PSD 503	Y	1.00
4/1/2009	DEPUTY SHERIFF II	111163	N	44,412	42,684	U	PSD 503	N	1.00
2/22/2009	DEPUTY SHERIFF II	111164	N	49,932	49,932	U	PSD 503	N	1.00
1/5/2009	DEPUTY SHERIFF II	111171	N	51,936	51,936	U	PSD 503	N	1.00
6/21/2010	DEPUTY SHERIFF II	111175	N	54,012	54,012	U	PSD 503	Y	1.00
10/17/2010	DEPUTY SHERIFF II	112247	N	48,048	48,048	A	PSD 503	N	1.00
6/21/2010	DEPUTY SHERIFF II	112635	N	51,936	51,936	U	PSD 503	Y	1.00
4/1/2009	DEPUTY SHERIFF II	112638	N	42,684	42,684	U	PSD 503	N	1.00
4/1/2009	DEPUTY SHERIFF II	112692	N	44,412	42,684	U	PSD 503	N	1.00
6/30/2010	DEPUTY SHERIFF II	112696	N	46,176	46,176	U	PSD 503	Y	1.00
6/21/2010	DEPUTY SHERIFF II	043441	N	44,412	44,412	A	PSD 503	Y	1.00
9/16/2008	DEPUTY SHERIFF I	043475	N	51,936	35,064	A	PSD 503	Y	1.00
11/30/2009	DEPUTY SHERIFF I	117571	N	49,932	49,932	A	PSD 503	N	1.00
3/11/2010	DEPUTY SHERIFF I	118516	N	37,968	41,040	A	PSD 503	N	1.00
3/1/2010	DEPUTY SHERIFF I	118786	N	37,968	51,936	A	PSD 503	Y	1.00
6/6/2008	DEPUTY SHERIFF I	117238	N	35,064	35,064	A	PSD 503	N	1.00
6/16/2009	DEPUTY SHERIFF I	051736	N	37,968	35,064	A	PSD 503	N	1.00
6/21/2010	DEPUTY SHERIFF II	116476	N	42,684	42,684	A	PSD 503	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
12/17/2009	DEPUTY SHERIFF I	116477	N	36,516	39,480	A	PSD 503	N	1.00
11/16/2008	DEPUTY SHERIFF I	117574	N	41,040	35,064	A	PSD 503	N	1.00
6/15/2010	DEPUTY SHERIFF II	117575	N	39,480	39,480	A	PSD 503	N	1.00
10/29/2010	DEPUTY SHERIFF II	043484	N	46,176	46,176	A	PSD 503	N	1.00
5/31/2010	DEPUTY SHERIFF II	117583	N	37,968	37,968	A	PSD 503	Y	1.00
10/1/2008	DEPUTY SHERIFF I	117584	N	49,932	48,048	A	PSD 503	N	1.00
1/29/2010	PAROLE OFFICER III	003405	N	42,132	43,824	A	PSD 612	N	1.00
8/1/2008	PAROLE OFFICER IV	006962	N	45,576	45,576	A	PSD 612	N	1.00
2/2/2009	PAROLE OFFICER IV	048298	N	53,352	45,576	A	PSD 612	N	1.00
11/1/2008	PAROLE OFFICER II	117301	N	40,548	36,048	A	PSD 612	N	1.00
7/30/2008	PAROLE OFFICER IV	037319	N	45,576	40,716	A	PSD 612	N	1.00
12/1/2008	STAFF SERVICES SUPVR III	003400	N	54,012	54,012	A	PSD 612	N	1.00
8/1/2009	INVESTIGATOR IV	041646	N	45,576	47,412	B	PSD 613	N	1.00
12/31/2009	RESEARCH STATISTICIAN IV	023971	N	60,024	60,024	A	PSD 900	N	1.00
5/28/2010	ACCOUNT CLERK IV	045684	N	42,684	42,684	A	PSD 900	N	1.00
5/7/2007	INVESTIGATOR V	036426	N	57,708	49,344	A	PSD 900	N	1.00
3/20/2009	INVESTIGATOR V	037909	N	53,352	51,312	A	PSD 900	Y	1.00
12/30/2009	INVESTIGATOR V	038664	N	60,024	60,024	A	PSD 900	N	1.00
12/30/2009	INVESTIGATOR VI	042539	N	78,984	78,984	A	PSD 900	N	1.00
7/25/2007	SECRETARY III	040408	N	42,684	39,456	A	PSD 900	N	1.00
5/31/2010	INMATE GRIEVANCE SPECIALIST	047114	N	57,708	57,708	A	PSD 900	N	1.00
11/13/2009	PUBLIC SAFETY SECURITY PRGM COORD	113101	N	73,044	73,044	A	PSD 900	N	1.00
3/1/2010	PERSONNEL MANAGEMENT SPCLT V	040031	N	60,024	60,024	A	PSD 900	N	1.00
4/18/2006	PERSONNEL TECHNICIAN VI	038745	N	33,756	37,632	A	PSD 900	N	1.00
8/1/2008	PERSONNEL MANAGEMENT SPECIALIST V	040775	N	53,352	51,312	A	PSD 900	N	1.00
1/16/2009	PERSONNEL TECHNICIAN VI	037984	N	39,480	33,756	A	PSD 900	N	1.00
11/30/2009	DEPARTMENTAL PERSONNEL OFFCR III	021817	N	94,836	94,836	A	PSD 900	N	1.00
7/31/2010	PERSONNEL MANAGEMENT SPECIALIST VI	036959	N	70,224	70,224	A	PSD 900	N	1.00
3/10/2008	OFFICE ASSISTANT III	026099	N	25,668	24,684	A	PSD 900	N	1.00
6/1/2007	PROGRAM BUDGET ANALYST IV	030399	N	45,576	43,824	A	PSD 900	N	1.00
10/17/2010	ADULT CORRECTIONS OFFICER IV	045942	N	50,904	48,132	A	PSD 900	N	1.00
11/17/1998	ADULT CORRECTIONS OFFICER RECRUIT	053343	N	40,164	25,620	X	PSD 900	N	1.00
7/31/2009	ADULT CORRECTIONS OFFICER IV	025511	N	48,948	48,396	A	PSD 900	Y	1.00

Department of Public Safety
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire</u>	<u>FTE</u>
6/30/2009	DEPUTY SHERIFF III	043439	N	60,744	41,040	A	PSD 900	Y	1.00
6/1/2009	DEPUTY SHERIFF III	043443	N	60,744	41,040	A	PSD 900	Y	1.00

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
12/30/2009	PSD 402/ED	025526	PERM	A	ACCOUNT CLERK IV	1.00	42,684	1.00	44,412	03	SR-13
3/31/2010	PSD 402/ED	025552	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
7/31/2009	PSD 402/ED	31356	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	45,108	10	CO-06
4/30/2010	PSD 402/ED	034502	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	46,932	1.00	44,376	10	CO-06
6/21/2010	PSD 402/ED	034519	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/30/2010	PSD 402/ED	035574	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	50,904	1.00	48,132	10	CO-06
3/29/2010	PSD 402/ED	037789	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
3/29/2010	PSD 402/ED	037815	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	50,904	1.00	50,904	10	CO-06
9/28/2009	PSD 402/ED	037823	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	45,108	10	CO-06
3/29/2010	PSD 402/ED	037828	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	42,648	10	CO-06
4/30/2010	PSD 402/ED	038018	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	50,904	1.00	48,132	10	CO-06
3/29/2010	PSD 402/ED	038021	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/21/2010	PSD 402/ED	038518	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/6/2010	PSD 402/ED	038532	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/25/2009	PSD 402/ED	37806	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
6/21/2010	PSD 402/ED	025476	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
10/17/2010	PSD 402/ED	025483	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/17/2010	PSD 402/ED	025490	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
9/1/2009	PSD 402/ED	031129	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	55,320	10	CO-08
9/15/2009	PSD 402/ED	034558	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	48,948	10	CO-08
9/30/2010	PSD 402/ED	037820	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	43,404	1.00	52,308	10	CO-08
12/31/2009	PSD 402/ED	037956	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	57,660	1.00	57,660	10	CO-08
6/21/2010	PSD 402/ED	037958	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
10/17/2010	PSD 402/ED	037963	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
4/30/2010	PSD 402/ED	037965	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
11/24/2010	PSD 402/ED	014965	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	37,980	10	CO-04
1/29/2010	PSD 402/ED	025510	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	50,904	10	CO-04
12/14/2009	PSD 402/ED	031203	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	43,404	10	CO-04
1/26/2010	PSD 402/ED	031356	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	45,108	1.00	41,040	10	CO-04
6/30/2010	PSD 402/ED	037798	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
9/14/2009	PSD 402/ED	038024	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	40,164	10	CO-04
10/30/2009	PSD 402/ED	038027	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	43,404	10	CO-04
6/20/2010	PSD 402/ED	047293	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04

Department of Public Safety
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
9/30/2010	PSD 402/ED	031220	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	59,256	20	CO-09
8/8/2010	PSD 402/ED	037936	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09
6/24/2010	PSD 402/ED	037939	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	59,256	20	CO-09
5/28/2010	PSD 402/ED	037955	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09
3/31/2010	PSD 402/ED	037962	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09
11/30/2010	PSD 402/ED	037931	PERM	A	ADULT CORRECTIONS OFFICER VII	1.00	62,676	1.00	59,256	90	CO-11
12/30/2009	PSD 402/ED	025539	PERM	A	BUILDING MAINTENANCE WORKER	1.00	47,268	1.00	47,268	01	WS-09
10/30/2009	PSD 402/ED	038219	PERM	A	ELECTRICIAN II	1.00	48,960	1.00	48,960	01	WS-10
3/31/2010	PSD 402/ED	032208	PERM	A	GROUNDS MAINTENANCE SUPVR I	1.00	41,100	1.00	40,284	02	F-203
5/28/2010	PSD 402/ED	025530	PERM	A	SECRETARY I	1.00	41,040	1.00	39,480	03	SR-12
12/30/2009	PSD 402/ED	025525	PERM	A	SECRETARY III	1.00	54,012	1.00	54,012	63	SR-16
7/1/2009	PSD 404/EF	046959	PERM	A	ACCOUNT CLERK II	1.00	25,668	1.00	25,668	03	SR-08
10/17/2010	PSD 404/EF	014975	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
8/28/2009	PSD 404/EF	038303	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
12/30/2009	PSD 404/EF	051771	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
3/31/2010	PSD 404/EF	036428	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/17/2010	PSD 404/EF	053328	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
1/2/2010	PSD 404/EF	053329	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	50,904	1.00	48,948	10	CO-08
6/21/2010	PSD 404/EF	053330	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	50,904	1.00	48,132	10	CO-08
6/21/2010	PSD 404/EF	034512	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
5/6/2010	PSD 404/EF	037099	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
3/20/2010	PSD 404/EF	051758	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
3/3/2010	PSD 404/EF	051769	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	40,164	1.00	37,980	10	CO-04
6/16/2010	PSD 404/EF	051771	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
12/31/2009	PSD 404/EF	024565	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	60,072	20	CO-09
1/29/2010	PSD 404/EF	051773	PERM	A	BUILDING MAINTENANCE WORKER	1.00	47,268	1.00	47,268	01	WS-09
8/1/2010	PSD 405/EG	002561	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	44,376	10	CO-06
10/17/2010	PSD 405/EG	025504	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	42,648	10	CO-06
8/14/2009	PSD 405/EG	036157	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
11/20/2009	PSD 405/EG	037800	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
10/1/2009	PSD 405/EG	038519	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	45,108	10	CO-06
12/15/2009	PSD 405/EG	049851	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
8/17/2009	PSD 405/EG	118652	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	40,164	10	CO-06

Department of Public Safety
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
6/30/2010	PSD 405/EG	032537	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08
12/30/2009	PSD 405/EG	016043	PERM	A	CORRECTIONS MANAGER III	1.00	96,192	1.00	97,716	35	EM-05
7/21/2010	PSD 406/EH	011702	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	40,164	1.00	41,040	10	CO-06
10/17/2010	PSD 406/EH	028910	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 406/EH	033137	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 406/EH	033138	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
4/30/2010	PSD 406/EH	034801	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
7/28/2009	PSD 406/EH	045577	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
4/5/2010	PSD 406/EH	045583	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	42,648	10	CO-06
10/24/2010	PSD 406/EH	047203	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
6/21/2010	PSD 406/EH	047204	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
12/8/2009	PSD 406/EH	047212	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
3/18/2010	PSD 406/EH	048357	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
8/4/2010	PSD 406/EH	048361	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	42,648	10	CO-06
10/17/2010	PSD 406/EH	048363	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/21/2010	PSD 406/EH	048386	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/21/2010	PSD 406/EH	048392	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	50,904	1.00	48,132	10	CO-06
10/17/2010	PSD 406/EH	048406	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 406/EH	048413	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 406/EH	006970	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
6/20/2010	PSD 406/EH	045830	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
6/20/2010	PSD 406/EH	048434	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
6/20/2010	PSD 406/EH	048437	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
3/30/2010	PSD 406/EH	048362	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	40,164	1.00	37,980	10	CO-04
10/8/2010	PSD 406/EH	048387	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	37,980	10	CO-04
4/30/2010	PSD 406/EH	051677	PERM	A	ADULT CORRECTIONS OFFICER VII	1.00	60,072	1.00	64,572	90	CO-11
11/26/2010	PSD 406/EH	055248	PERM	A	PERSONNEL CLERK III	1.00	26,700	1.00	26,700	63	SR-09
8/31/2010	PSD 407/EC	002563	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/25/2010	PSD 407/EC	025520	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
9/4/2009	PSD 407/EC	030814	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	40,164	10	CO-06
10/14/2010	PSD 407/EC	036152	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	50,904	1.00	48,132	10	CO-06
10/15/2010	PSD 407/EC	051711	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	40,164	1.00	41,040	10	CO-06
10/17/2010	PSD 407/EC	036052	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
6/20/2010	PSD 407/EC	002556	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
12/30/2009	PSD 407/EC	002574	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	55,320	10	CO-08
9/1/2009	PSD 407/EC	002581	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	55,320	10	CO-08
5/31/2010	PSD 407/EC	031136	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
8/23/2010	PSD 407/EC	031141	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/14/2010	PSD 407/EC	032725	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
10/30/2009	PSD 407/EC	036155	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	55,320	10	CO-08
10/17/2010	PSD 407/EC	038663	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08
2/22/2010	PSD 407/EC	038665	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/17/2010	PSD 407/EC	051695	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
6/20/2010	PSD 407/EC	002595	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
6/18/2010	PSD 407/EC	006836	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
6/20/2010	PSD 407/EC	011662	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
2/16/2010	PSD 407/EC	025524	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	37,980	10	CO-04
6/20/2010	PSD 407/EC	032575	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
2/28/2010	PSD 407/EC	032578	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
6/20/2010	PSD 407/EC	032580	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
8/31/2009	PSD 407/EC	034258	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	40,164	10	CO-04
4/1/2010	PSD 407/EC	034279	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	48,132	10	CO-04
6/20/2010	PSD 407/EC	034285	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
6/20/2010	PSD 407/EC	034290	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
12/11/2009	PSD 407/EC	034511	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	40,164	1.00	43,404	10	CO-04
12/30/2009	PSD 407/EC	034528	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	50,904	1.00	50,904	10	CO-04
6/20/2010	PSD 407/EC	036165	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
11/28/2009	PSD 407/EC	036182	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	40,164	1.00	43,404	10	CO-04
7/24/2010	PSD 407/EC	051709	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
5/31/2010	PSD 407/EC	051715	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
3/10/2010	PSD 407/EC	117997	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	43,404	1.00	41,040	10	CO-04
8/1/2010	PSD 407/EC	026229	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	59,256	20	CO-09
12/30/2009	PSD 407/EC	031756	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	62,676	20	CO-09
10/30/2010	PSD 407/EC	031758	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	59,256	10	CO-09
9/30/2009	PSD 407/EC	002564	PERM	A	ADULT CORRECTIONS OFFICER VI	1.00	65,388	1.00	65,388	90	CO-10
10/1/2010	PSD 407/EC	031981	PERM	A	ADULT CORRECTIONS OFFICER VII	1.00	74,364	1.00	70,308	90	CO-11

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
8/1/2010	PSD 407/EC	035604	PERM	A	ADULT CORRECTONS OFFICER III	1.00	50,904	1.00	48,132	10	CO-06
5/1/2010	PSD 407/EC	002550	PERM	A	AUTOMOTIVE MECHANIC II	1.00	48,960	1.00	48,960	01	WS-10
11/1/2010	PSD 407/EC	39074	PERM	A	CORRECTIONS MANAGER II	1.00	88,356	1.00	89,856	35	EM-04
5/13/2010	PSD 407/EC	036591	PERM	A	HSP III	1.00	42,132	1.00	42,132	13	SR-20
6/2/2010	PSD 407/EC	002566	PERM	A	INSTITUTIONS FACILITIES SUPT II	1.00	65,784	1.00	65,784	04	SR-24
9/1/2009	PSD 407/EC	017836	PERM	A	OFFICE ASSISTANT III	1.00	30,036	1.00	30,036	03	SR-08
6/20/2010	PSD 408/EI	051443	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 408/EI	033246	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
9/30/2009	PSD 408/EI	049897	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	55,320	10	CO-08
6/20/2010	PSD 408/EI	049899	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
8/9/2010	PSD 408/EI	042715	PERM	A	OFFICE ASSISTANT III	1.00	25,668	1.00	27,756	03	SR-08
6/25/2010	PSD 409/EK	014972	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 409/EK	036240	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 409/EK	037834	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
7/16/2010	PSD 409/EK	037836	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
8/28/2009	PSD 409/EK	037846	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06
6/20/2010	PSD 409/EK	049929	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 409/EK	049938	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 409/EK	051360	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
6/20/2010	PSD 409/EK	053089	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 409/EK	053093	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06
10/17/2010	PSD 409/EK	037745	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/17/2010	PSD 409/EK	051361	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
7/16/2009	PSD 409/EK	051365	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,008	10	CO-08
7/27/2009	PSD 409/EK	036243	PERM	A	ADULT CORRECTIONS OFFICER REC	1.00	40,164	1.00	40,164	10	CO-04
11/30/2010	PSD 409/EK	038310	PERM	A	GROUNDKEEPER II	1.00	35,544	1.00	35,544	01	WS-02
7/22/2010	PSD 409/EK	037752	PERM	A	HSP II	1.00	38,979	1.00	38,988	13	SR-18
4/15/2010	PSD 410/EL	049917	PERM	A	HSP III	1.00	43,824	1.00	47,412	13	SR-20
4/30/2010	PSD 410/EL	037739	PERM	A	OFFICE ASSISTANT III	1.00	27,756	1.00	28,836	03	SR-08
8/31/2010	PSD 410/EL	029110	PERM	A	INTAKE SERVICE CENTER MGR I	1.00	73,044	1.00	73,044	23	SR-27
11/30/2009	PSD 410/EL	029109	PERM	A	ISC MANAGER I	1.00	85,428	1.00	85,428	23	SR-27
8/13/2010	PSD 410/EL	110704	PERM	A	HSP II	1.00	36,024	1.00	38,988	13	SR-18
8/14/2009	PSD 410/EL	110702	PERM	A	OFFICE ASSISTANT III	1.00	26,700	1.00	25,668	03	SR-08

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
4/26/2010	PSD 410/EL	029988	PERM	A	SOCIAL WORKER IV	1.00	45,576	1.00	49,332	13	SR-22
9/30/2010	PSD 410/EL	029105	PERM	A	HSP V	1.00	73,044	1.00	73,044	23	SR-24
12/30/2009	PSD 420/CP	039664	PERM	A	CORRECTIONS EDN SPCLT III	1.00	53,352	1.00	55,500	13	SR-20
10/18/2010	PSD 420/CP	025996	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
4/1/2010	PSD 420/CP	047302	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02
8/15/2009	PSD 420/CP	051375	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02
7/17/2009	PSD 420/CP	038428	PERM	A	BAKER II	1.00	44,508	1.00	44,508	01	WS-08
6/15/2010	PSD 420/CP	038141	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
6/15/2010	PSD 420/CP	041017	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
12/29/2009	PSD 420/CP	053369	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
11/30/2009	PSD 420/CP	039579	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08
2/28/2010	PSD 420/CP	046044	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
6/20/2010	PSD 420/CP	002427	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08
9/7/2009	PSD 420/CP	042167	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02
10/29/2009	PSD 420/CP	042170	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02
6/15/2010	PSD 420/CP	044029	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02
3/1/2010	PSD 420/CP	037036	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08
1/1/2010	PSD 420/CP	043984	PERM	A	LIBRARIAN III	1.00	49,332	1.00	49,332	13	SR-20
2/26/2010	PSD 420/CP	112950	PERM	A	SUBSTANCE ABUSE SPECIALIST IV	1.00	49,332	1.00	47,412	13	SR-22
5/17/2010	PSD 420/CP	112965	PERM	A	SUBSTANCE ABUSE SPECIALIST V	1.00	53,352	1.00	53,352	13	SR-24
8/31/2009	PSD 420/CP	025515	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08
3/2/2010	PSD 421/HC	038031	PERM	A	DENTIST VI	1.00	32,460	0.50	31,212	13	SR-28
1/29/2010	PSD 421/HC	038035	PERM	A	LICENSED PRACTICAL NURSE III	1.00	46,932	1.00	44,376	10	HE-10
12/30/2009	PSD 421/HC	038038	PERM	A	LICENSED PRACTICAL NURSE III	1.00	45,108	1.00	45,108	10	HE-10
7/16/2009	PSD 421/HC	038343	PERM	A	OFFICE ASSISTANT III	1.00	25,667	1.00	25,668	03	SR-08
12/30/2009	PSD 421/HC	046553	PERM	A	OFFICE ASSISTANT III	1.00	32,424	1.00	32,424	03	SR-08
7/31/2009	PSD 421/HC	032205	PERM	A	REGISTERED NURSE III	0.50	34,368	1.00	68,736	09	SR-20
2/11/2010	PSD 421/HC	046555	PERM	A	REGISTERED NURSE III	1.00	68,736	1.00	68,736	09	SR-20
8/26/2009	PSD 421/HC	046964	PERM	A	REGISTERED NURSE III	1.00	68,736	1.00	68,736	09	SR-20
1/29/2010	PSD 421/HC	046967	PERM	A	REGISTERED NURSE IV	1.00	87,384	1.00	91,812	09	SR-22
9/1/2009	PSD 421/HC	046963	PERM	A	REGISTERED NURSE V	1.00	87,384	1.00	89,568	09	SR-22
3/16/2010	PSD 421/HC	119481	PERM	A	OFFICE ASSISTANT III	1.00	27,768	1.00	-	03	SR-08
8/3/2010	PSD 421/HC	038644	PERM	A	CLINICAL PSYCHOLOGIST VII	1.00	62,424	1.00	62,424	13	SR-28

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
8/3/2009	PSD 421/HC	119344	PERM	A	CORRECTIONS RECREATION SPLCT	1.00	38,952	1.00	-	13	SR-22
7/1/2009	PSD 421/HC	118074	PERM	A	MEDICAL RECORD TECHNICIAN V	1.00	26,664	1.00	-	03	SR-11
3/29/2010	PSD 421/HC	119484	PERM	A	REGISTERED NURSE II	1.00	53,613	1.00	-	09	SR-18
12/14/2009	PSD 421/HC	119436	PERM	A	SECRETARY I	1.00	15,588	1.00	-	03	SR-12
3/16/2010	PSD 421/HC	045233	PERM	A	SOCIAL WORKER III	1.00	57,708	1.00	57,708	13	SR-20
2/8/2010	PSD 421/HC	119464	PERM	A	STATISTICS CLERK I	1.00	12,342	1.00	-	03	SR-10
7/16/2010	PSD 421/HC	038571	PERM	A	OFFICE ASSISTANT III	1.00	32,424	1.00	32,424	03	SR-08
12/30/2009	PSD 421/HC	002605	PERM	A	PHYSICIAN II	1.00	85,428	0.50	42,708	13	SC-01
6/12/2010	PSD 421/HC	049916	PERM	A	REGISTERED NURSE III	1.00	68,736	1.00	77,304	09	SR-20
11/23/2010	PSD 421/HC	118070	PERM	A	CLINICAL PSYCHOLOGIST V	1.00	105,432	1.00	55,500	13	SR-24
7/7/2009	PSD 502/CB	111158	PERM	A	INVESTIGATOR V	1.00	57,708	1.00	57,708	13	SR-24
7/1/2009	PSD 502/CB	017633	PERM	A	INVESTIGATOR VI	1.00	70,224	1.00	70,224	23	SR-26
5/19/2010	PSD 503/CC	043380	PERM	A	CLERK DISPATCHER I	1.00	41,040	1.00	41,040	03	SR-09
4/1/2010	PSD 503/CC	119120	PERM	A	CLERK DISPATCHER I	1.00	41,040	1.00	39,480	03	SR-09
7/12/2010	PSD 503/CC	043659	PERM	A	CLERK DISPATCHER II	1.00	33,756	1.00	33,756	03	SR-12
8/15/2010	PSD 503/CC	039595	PERM	A	DEPUTY SHERIFF I	1.00	39,480	1.00	39,480	03	SR-16
5/28/2010	PSD 503/CC	039837	PERM	A	DEPUTY SHERIFF I	1.00	49,932	1.00	49,932	03	SR-16
6/20/2010	PSD 503/CC	043448	PERM	A	DEPUTY SHERIFF I	1.00	51,936	1.00	51,936	03	SR-16
8/17/2010	PSD 503/CC	043451	PERM	A	DEPUTY SHERIFF I	1.00	39,480	1.00	39,480	03	SR-16
7/23/2009	PSD 503/CC	043465	PERM	A	DEPUTY SHERIFF I	1.00	35,069	1.00	35,064	03	SR-16
6/8/2010	PSD 503/CC	045565	PERM	A	DEPUTY SHERIFF I	1.00	42,684	1.00	42,684	03	SR-16
3/9/2010	PSD 503/CC	118954	PERM	A	DEPUTY SHERIFF I	1.00	37,968	1.00	39,480	03	SR-16
6/4/2010	PSD 503/CC	043403	PERM	A	DEPUTY SHERIFF III	1.00	51,936	1.00	60,744	04	SR-20
2/27/2010	PSD 503/CC	043390	PERM	A	DEPUTY SHERIFF IV	1.00	63,204	1.00	63,204	04	SR-22
9/30/2009	PSD 503/CC	043373	PERM	A	OFFICE ASSISTANT III	1.00	39,480	1.00	39,480	03	SR-08
6/20/2010	PSD 503/CC	111175	PERM	U	DEPUTY SHERIFF II	1.00	54,012	1.00	54,012	03	SR-18
6/20/2010	PSD 503/CC	112635	PERM	U	DEPUTY SHERIFF II	1.00	51,936	1.00	51,936	03	SR-18
5/10/2010	PSD 503/CC	112646	PERM	U	DEPUTY SHERIFF II	1.00	48,048	1.00	41,040	03	SR-18
6/30/2010	PSD 503/CC	112696	PERM	U	DEPUTY SHERIFF II	1.00	46,176	1.00	46,176	03	SR-18
11/30/2009	PSD 503/CC	117571	PERM	A	DEPUTY SHERIFF I	1.00	49,932	1.00	49,932	03	SR-16
3/11/2010	PSD 503/CC	118516	PERM	A	DEPUTY SHERIFF I	1.00	37,968	1.00	41,040	03	SR-16
3/1/2010	PSD 503/CC	118786	PERM	A	DEPUTY SHERIFF I	1.00	37,968	1.00	51,936	03	SR-16
6/20/2010	PSD 503/CC	043441	PERM	A	DEPUTY SHERIFF II	1.00	44,412	1.00	44,412	03	SR-18

Department of Public Safety
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
7/31/2010	PSD 503/CC	118518	PERM	A	DEPUTY SHERIFF II	1.00	37,968	1.00	46,176	03	SR-18
10/17/2010	PSD 503/CC	112247	PERM	A	DEPUTY SHERIFF II	1.00	48,048	1.00	48,048	03	SR-18
9/30/2010	PSD 503/CC	043489	PERM	A	DEPUTY SHERIFF III	1.00	41,040	1.00	58,440	04	SR-20
6/20/2010	PSD 503/CC	116476	PERM	A	DEPUTY SHERIFF I	1.00	42,684	1.00	42,684	03	SR-16
12/17/2009	PSD 503/CC	116477	PERM	A	DEPUTY SHERIFF I	1.00	36,516	1.00	39,480	03	SR-16
6/15/2010	PSD 503/CC	117575	PERM	A	DEPUTY SHERIFF I	1.00	39,480	1.00	39,480	03	SR-16
10/1/2010	PSD 503/CC	051735	PERM	A	DEPUTY SHERIFF II	1.00	44,412	1.00	44,412	03	SR-18
11/28/2010	PSD 503/CC	117573	PERM	A	DEPUTY SHERIFF II	1.00	36,516	1.00	39,480	03	SR-18
12/1/2010	PSD 503/CC	043484	PERM	A	DEPUTY SHERIFF II	1.00	46,176	1.00	46,176	03	SR-18
5/31/2010	PSD 503/CC	117583	PERM	A	DEPUTY SHERIFF II	1.00	37,968	1.00	37,968	03	SR-18
1/29/2010	PSD 612/BA	003405	PERM	A	PAROLE OFFICER III	1.00	42,132	1.00	43,824	13	SR-20
8/1/2009	PSD 613/DA	041646	PERM	S	INVESTIGATOR IV	1.00	45,576	1.00	47,412	13	SR-22
12/31/2009	PSD 900/EA	023971	PERM	A	RESEARCH STATISTICIAN IV	1.00	60,024	1.00	60,024	13	SR-22
5/28/2010	PSD 900/EA	045684	PERM	A	ACCOUNT CLERK IV	1.00	42,684	1.00	42,684	03	SR-13
3/1/2010	PSD 900/EA	040031	PERM	A	PERSONNEL MANAGEMENT SPCLT	1.00	60,024	1.00	60,024	93	SR-24
11/30/2009	PSD 900/EA	021817	PERM	A	DEPARTMENTAL PERSONNEL OFFC	1.00	94,836	1.00	94,836	35	EM-05
12/31/2009	PSD 900/EA	025983	PERM	A	DEPARTMENTAL PERSONNEL OFFIC	1.00	106,332	1.00	108,060	35	EM-07
7/20/2010	PSD 900/EA	036959	PERM	A	PERSONNEL MANAGEMENT SPECIA	1.00	70,224	1.00	70,224	73	SR-26
7/31/2009	PSD 900/EA	025511	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	48,396	10	CO-08
7/3/2009	PSD 900/EA	037973	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	48,948	10	CO-08
11/6/2009	PSD 900/EA	045943	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	48,948	10	CO-08
10/17/2010	PSD 900/EA	45941	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08
10/17/2010	PSD 900/EA	045942	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	50,904	1.00	48,132	10	CO-08
5/27/2010	PSD 900/EA	005649	PERM	A	INVESTIGATOR V	1.00	64,920	1.00	64,920	73	SR-24
12/30/2009	PSD 900/EA	038664	PERM	A	INVESTIGATOR V	1.00	60,024	1.00	60,024	73	SR-24
12/30/2009	PSD 900/EA	042539	PERM	A	INVESTIGATOR VI	1.00	78,984	1.00	78,984	93	SR-26
5/31/2010	PSD 900/EA	047114	PERM	A	INMATE GRIEVANCE SPECIALIST	1.00	57,708	1.00	57,708	13	SR-22
11/13/2009	PSD 900/EA	113101	PERM	A	PUBLIC SAFETY SECURITY PRGM CC	1.00	73,044	1.00	73,044	73	SR-24

Department of Public Safety
New Hires

Table 13

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>		
9/16/2009	PSD 402	31356	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	43,404	10	CO-06		
2/1/2010	PSD 402	037823	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	41,040	10	CO-06		
2/1/2010	PSD 402	038111	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	44,376	10	CO-06		
2/1/2010	PSD 402	37806	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06		
6/21/2010	PSD 402	025477	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 402	025478	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 402	037957	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 402	037974	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
7/13/2009	PSD 402	006913	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04		
9/22/2010	PSD 402	014965	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
9/22/2010	PSD 402	031356	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	45,108	1.00	37,980	10	CO-04		
7/13/2009	PSD 402	037814	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04		
7/13/2009	PSD 402	038004	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	40,164	10	CO-04		
9/22/2010	PSD 402	038024	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
9/22/2010	PSD 402	038027	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
7/13/2009	PSD 402	038121	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04		
10/18/2010	PSD 402	031220	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	56,796	20	CO-09	Promotions	
6/21/2010	PSD 402	031222	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	56,796	20	CO-09	Promotions	
6/21/2010	PSD 402	031223	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09	Promotions	
8/4/2009	PSD 402	037936	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09	Promotions	
10/18/2010	PSD 402	037939	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	52,308	20	CO-09	Promotions	
10/18/2010	PSD 402	037942	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	56,796	20	CO-09	Promotions	
10/18/2010	PSD 402	037955	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	52,308	20	CO-09	Promotions	
10/18/2010	PSD 402	037962	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	52,308	20	CO-09	Promotions	
12/1/2009	PSD 402	038144	PERM	A	JANITOR III	1.00	35,544	1.00	35,544	01	WS-02	RIF Placement	
8/29/2009	PSD 404	038303	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06		
3/1/2010	PSD 404	051771	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06		
10/18/2010	PSD 404	036428	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 404	053329	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	50,904	1.00	46,284	10	CO-08	Promotions	
10/18/2010	PSD 404	053330	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	50,904	1.00	46,284	10	CO-08	Promotions	
9/22/2010	PSD 404	034512	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
9/22/2010	PSD 404	037099	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
9/22/2010	PSD 404	051769	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	37,980	10	CO-04		
9/22/2010	PSD 404	051771	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
10/18/2010	PSD 404	024565	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	52,308	20	CO-09	Promotions	
6/21/2010	PSD 404	038631	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions	
10/18/2010	PSD 404	038632	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	60,072	1.00	52,308	20	CO-09	Promotions	
10/25/2010	PSD 405	002561	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06		
2/1/2010	PSD 405	036157	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	48,132	10	CO-06		
2/1/2010	PSD 405	037800	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06		
2/1/2010	PSD 405	038519	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	45,108	1.00	44,376	10	CO-06		

Department of Public Safety
New Hires

Table 13

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>	
2/1/2010	PSD 405	038523	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	48,132	10	CO-06	
2/1/2010	PSD 405	049843	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	44,376	10	CO-06	
2/1/2010	PSD 405	049851	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 405	118645	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	48,132	10	CO-06	
2/1/2010	PSD 405	118646	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	48,132	10	CO-06	
2/1/2010	PSD 405	118647	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	44,376	10	CO-06	
2/1/2010	PSD 405	118651	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	44,376	10	CO-06	
2/1/2010	PSD 405	118652	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	42,648	10	CO-06	
2/1/2010	PSD 405	118654	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	48,132	10	CO-06	
10/18/2010	PSD 405	032537	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
11/22/2009	PSD 405	043140	PERM	A	BUILDING MAINTENANCE WORKER II	1.00	47,268	1.00	47,268	01	WS-09	RIF Placement
2/1/2010	PSD 405	118653	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	42,648	10	CO-06	
11/15/2010	PSD 406	034801	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 406	035590	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 406	035591	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 406	038525	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
11/24/2009	PSD 406	045577	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06	
2/1/2010	PSD 406	045579	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 406	047202	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
2/1/2010	PSD 406	047203	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
11/28/2009	PSD 406	048368	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06	
2/1/2010	PSD 406	048372	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
12/4/2009	PSD 406	048389	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06	
2/1/2010	PSD 406	048393	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
12/4/2009	PSD 406	048399	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	43,404	10	CO-06	
2/1/2010	PSD 406	048415	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
10/18/2010	PSD 406	045830	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 406	045831	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
10/18/2010	PSD 406	048434	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 406	048435	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
10/18/2010	PSD 406	048437	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 406	048438	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 406	049911	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,942	1.00	56,796	10	CO-08	Promotions
6/21/2010	PSD 406	049912	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
11/14/2009	PSD 406	033139	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
11/14/2009	PSD 406	048362	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	40,164	10	CO-04	
11/14/2009	PSD 406	048366	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
9/22/2010	PSD 406	048387	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04	
11/14/2009	PSD 406	048391	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
10/8/2007	PSD 406	055240	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	37,980	10	CO-04	
9/22/2010	PSD 406	055242	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	37,980	10	CO-04	

Department of Public Safety
New Hires

Table 13

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>	
6/21/2010	PSD 406	037228	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions
6/21/2010	PSD 406	040748	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions
10/18/2010	PSD 406	048431	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions
6/21/2010	PSD 406	048432	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions
8/4/2009	PSD 406	049865	PERM	A	MANAGING ACO I	1.00	70,416	1.00	71,568	35	EM-03	
2/1/2010	PSD 407	030814	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06	
6/21/2010	PSD 407	025488	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08	Promotions
11/30/2010	PSD 407	031134	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	52,308	10	CO-08	Promotions
6/21/2010	PSD 407	031147	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08	Promotions
6/21/2010	PSD 407	032717	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08	Promotions
6/21/2010	PSD 407	032724	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 407	034612	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
6/21/2010	PSD 407	035585	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08	Promotions
6/21/2010	PSD 407	038666	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions
9/22/2010	PSD 407	002595	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	37,980	10	CO-04	
9/22/2010	PSD 407	025524	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	37,980	10	CO-04	
7/13/2009	PSD 407	026240	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	40,164	10	CO-04	
7/13/2009	PSD 407	026242	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
7/13/2009	PSD 407	030814	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
7/13/2009	PSD 407	031199	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	40,164	10	CO-04	
9/22/2010	PSD 407	032578	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04	
9/22/2010	PSD 407	034258	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	37,980	10	CO-04	
9/22/2010	PSD 407	034279	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	37,980	10	CO-04	
7/13/2009	PSD 407	034504	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	40,164	10	CO-04	
9/22/2010	PSD 407	034511	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	37,980	10	CO-04	
7/13/2009	PSD 407	034513	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	46,932	1.00	40,164	10	CO-04	
7/13/2009	PSD 407	034520	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	40,164	10	CO-04	
9/22/2010	PSD 407	034528	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	50,904	1.00	37,980	10	CO-04	
7/13/2009	PSD 407	034562	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
9/22/2010	PSD 407	036182	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04	
7/13/2009	PSD 407	036184	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04	
9/22/2010	PSD 407	117997	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04	
10/18/2010	PSD 407	026229	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	56,796	20	CO-09	Promotions
6/21/2010	PSD 407	031756	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	62,676	1.00	56,796	20	CO-09	Promotions
11/21/2009	PSD 407	037106	PERM	A	ADULT CORRECTIONS OFFICER VI	1.00	62,676	1.00	65,388	90	CO-10	Promotions
12/1/2009	PSD 407	046666	PERM	A	BUILDING MAINTENANCE HELPER	1.00	36,960	1.00	36,960	01	BC-05	RIF Placement
11/1/2010	PSD 407	002555	PERM	A	CORRECTIONS MANAGER IV	1.00	79,392	1.00	103,332	35	EM-07	
1/4/2010	PSD 407	034424	PERM	A	HSP II	1.00	42,141	1.00	38,988	13	SR-18	RIF Placement
1/4/2010	PSD 407	034423	PERM	A	HSP III	1.00	42,141	1.00	42,132	13	SR-20	RIF Placement
1/4/2010	PSD 407	035284	PERM	A	HSP III	1.00	38,988	1.00	55,500	13	SR-20	RIF Placement
1/4/2010	PSD 407	002594	PERM	A	OFFICE ASSISTANT III	1.00	33,756	1.00	26,700	03	SR-08	RIF Placement

Department of Public Safety

Table 13

New Hires

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>		
12/16/2009	PSD 407	010111	PERM	A	RECEPTIONIST	1.00	28,836	1.00	28,836	03	SR-07		
5/1/2010	PSD 408	036253	PERM	A	ADULT CORRECTIONS OFFICER III	1.00	43,404	1.00	41,040	10	CO-06		
11/21/2009	PSD 408	031870	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	48,948	10	CO-08	Promotions	
6/21/2010	PSD 408	031871	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
7/13/2009	PSD 408	113256	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,410	1.00	40,164	10	CO-04		
6/21/2010	PSD 408	002540	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions	
6/21/2010	PSD 408	028407	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions	
6/21/2010	PSD 409	037746	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 409	037748	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
10/18/2010	PSD 409	051363	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	55,320	1.00	46,284	10	CO-08	Promotions	
10/18/2010	PSD 409	051365	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
10/18/2010	PSD 409	053078	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
6/21/2010	PSD 409	053079	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
9/22/2010	PSD 409	034498	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
7/13/2009	PSD 409	049931	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	40,164	1.00	40,164	10	CO-04		
9/22/2010	PSD 409	049932	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	37,980	10	CO-04		
7/13/2009	PSD 409	053084	PERM	A	ADULT CORRECTIONS OFFICER RECRUIT	1.00	43,404	1.00	40,164	10	CO-04		
10/18/2010	PSD 409	002562	PERM	A	ADULT CORRECTIONS OFFICER V	1.00	55,320	1.00	52,308	20	CO-09	Promotions	
1/21/2010	PSD 409	008674	PERM	A	HSP IV	1.00	45,576	1.00	47,412	13	SR-22	RIF Placement	
12/1/2009	PSD 410	031297	PERM	A	HSP III	1.00	42,132	1.00	60,024	13	SR-20	RIF Placement	
12/1/2009	PSD 410	049917	PERM	A	HSP III	1.00	43,824	1.00	47,412	13	SR-20	RIF Placement	
1/4/2010	PSD 410	034596	PERM	A	HSP V	1.00	51,312	1.00	67,488	23	SR-24	RIF Placement	
1/4/2010	PSD 410	036844	PERM	A	HSP III	1.00	38,988	1.00	42,132	13	SR-20	RIF Placement	
10/1/2010	PSD 410	029109	PERM	A	ISC MANAGER I	1.00	85,428	1.00	82,128	23	SR-27		
12/1/2009	PSD 410	110702	PERM	A	OFFICE ASSISTANT III	1.00	26,700	1.00	27,756	03	SR-08	RIF Placement	
7/14/2009	PSD 410	029988	PERM	A	SOCIAL WORKER IV	1.00	45,576	1.00	49,332	13	SR-22		
1/4/2010	PSD 420	047339	PERM	A	CORRECTIONS EDN SPCLT III	1.00	47,412	1.00	51,312	13	SR-20	RIF Placement	
1/5/2010	PSD 420	047340	PERM	A	CORRECTIONS EDN SPCLT III	1.00	43,824	1.00	57,708	13	SR-20	RIF Placement	
7/1/2009	PSD 420	036777	PERM	A	CORRECTIONS EDN SPCLT III	1.00	45,576	1.00	42,132	13	SR-20	RIF Placement	
2/1/2010	PSD 420	047302	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	
2/1/2010	PSD 420	051375	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	
2/1/2010	PSD 420	051376	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	
6/21/2010	PSD 420	038428	PERM	A	BAKER II	1.00	44,508	1.00	44,508	01	WS-08		
6/16/2010	PSD 420	053369	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08		
5/1/2010	PSD 420	039578	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08		
6/16/2010	PSD 420	039579	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08		
12/16/2009	PSD 420	051380	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	
11/24/2009	PSD 420	023503	PERM	A	COOK II	1.00	41,592	1.00	41,592	01	BC-08	RIF Placement	
12/16/2009	PSD 420	042167	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	
12/16/2009	PSD 420	042170	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-01	RIF Placement	
12/16/2009	PSD 420	051393	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02	RIF Placement	

Department of Public Safety
New Hires

Table 13

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU Code</u>	<u>SR Level</u>		
7/6/2009	PSD 420	051394	PERM	A	KITCHEN HELPER	1.00	33,228	1.00	33,228	01	BC-02		
6/16/2010	PSD 420	025515	PERM	A	COOK III	1.00	44,508	1.00	44,508	01	WS-08		
7/1/2009	PSD 421	046554	PERM	A	REGISTERED NURSE III	1.00	68,736	1.00	68,736	09	SR-20		
8/16/2010	PSD 421	119481	PERM	A	OFFICE ASSISTANT III	1.00	27,768	1.00	25,668	03	SR-08		
12/1/2009	PSD 421	119231	PERM	A	HSP IV	1.00	21,912	1.00	67,488	13	SR-22	RIF Placement	
9/1/2010	PSD 421	043298	PERM	A	OFFICE ASSISTANT III	0.50	12,834	0.50	37,968	03	SR-08		
11/24/2010	PSD 421	038644	PERM	A	CLINICAL PSYCHOLOGIST VII	1.00	62,424	1.00	62,424	13	SR-28		
12/1/2009	PSD 421	119228	PERM	A	CORRECTIONS RECREATION SPCLT II	1.00	24,483	1.00	38,988	13	SR-18	RIF Placement	
3/29/2010	PSD 421	118074	PERM	A	MEDICAL RECORD TECHNICIAN V	1.00	26,664	1.00	28,836	03	SR-11		
11/21/2009	PSD 421	043283	PERM	A	PMA-ENTRY LEVEL	1.00	33,756	1.00	34,836	10	HE-02		
4/16/2010	PSD 421	119217	PERM	A	SOCIAL WORKER IV	1.00	21,912	1.00	49,332	13	SR-22		
4/22/2010	PSD 421	119218	PERM	A	SOCIAL WORKER IV	1.00	21,912	1.00	47,412	13	SR-22		
9/1/2010	PSD 421	119464	PERM	A	STATISTICS CLERK I	1.00	12,342	1.00	27,756	03	SR-10		
11/21/2009	PSD 421	053387	PERM	A	LICENSED PRACTICAL NURSE II	1.00	37,248	1.00	43,404	10	HE-08	RIF Placement	
1/4/2010	PSD 421	119235	PERM	A	OFFICE ASSISTANT III	1.00	13,334	1.00	26,700	03	SR-08	RIF Placement	
8/6/2009	PSD 421	119216	PERM	A	HUMAN SERVICES PROFESSIONAL IV	1.00	21,912	1.00	60,024	13	SR-22		
11/30/2009	PSD 421	038571	PERM	A	OFFICE ASSISTANT III	1.00	32,424	1.00	32,424	03	SR-08	RIF Placement	
12/1/2009	PSD 502	042286	PERM	W	OFFICE ASSISTANT III	1.00	27,756	1.00	39,480	03	SR-08	RIF Placement	
12/1/2009	PSD 503	119120	PERM	A	CLERK DISPATCHER I	1.00	41,040	1.00	39,480	03	SR-09	RIF Placement	
6/21/2010	PSD 503	043391	PERM	A	DEPUTY SHERIFF III	1.00	63,204	1.00	56,172	04	SR-20		
7/6/2009	PSD 503	026032	PERM	A	SECURITY OFFICER I	1.00	31,212	1.00	48,948	03	SR-13		
6/16/2010	PSD 503	112646	PERM	U	DEPUTY SHERIFF II	1.00	48,048	1.00	39,480	03	SR-18		
6/21/2010	PSD 503	111185	PERM	U	DEPUTY SHERIFF III	1.00	41,040	1.00	56,172	04	SR-20		
6/21/2010	PSD 503	118789	PERM	A	DEPUTY SHERIFF III	1.00	49,932	1.00	48,048	04	SR-20		
10/18/2010	PSD 503	043489	PERM	A	DEPUTY SHERIFF III	1.00	41,040	1.00	51,936	04	SR-20		
11/16/2010	PSD 503	051735	PERM	A	DEPUTY SHERIFF II	1.00	44,412	1.00	51,936	03	SR-18		
6/21/2010	PSD 503	043402	PERM	A	DEPUTY SHERIFF III	1.00	56,172	1.00	46,176	04	SR-20		
8/5/2009	PSD 612	117299	PERM	A	PAROLE OFFICER II	1.00	38,988	1.00	38,988	13	SR-18		
12/16/2009	PSD 612	037660	PERM	A	OFFICE ASSISTANT III	1.00	31,212	1.00	27,756	03	SR-08	RIF Placement	
7/20/2009	PSD 612	117306	PERM	A	OFFICE ASSISTANT III	1.00	25,668	1.00	25,668	03	SR-08		
12/21/2009	PSD 900	037510	PERM	A	OFFICE ASSISTANT III	1.00	25,668	1.00	30,036	63	SR-08	RIF Placement	
7/21/2010	PSD 900	025983	PERM	A	DEPARTMENTAL PERSONNEL OFFICER IV	1.00	106,332	1.00	80,760	35	EM-07		
1/4/2010	PSD 900	015658	PERM	A	BUSINESS MANAGEMENT OFFICER II	1.00	79,104	1.00	112,596	35	EM-07	RIF Placement	
1/4/2010	PSD 900	118666	PERM	A	IT SPECIALIST IV	1.00	47,448	1.00	51,312	13	SR-22	RIF Placement	
10/18/2010	PSD 900	037973	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
10/18/2010	PSD 900	045943	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
2/1/2010	PSD 900	045944	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	52,308	10	CO-08	Promotions	
10/18/2010	PSD 900	45941	PERM	A	ADULT CORRECTIONS OFFICER IV	1.00	48,948	1.00	46,284	10	CO-08	Promotions	
11/9/2010	PSD 900	005649	PERM	A	INVESTIGATOR V	1.00	64,920	1.00	64,920	73	SR-24		

Department of Public Safety
Reduction in Force (RIF) Actions

Table 14

<u>Prog ID/Org</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current Comp Rate</u>	<u>Position Salary Decrease</u>	<u>Position Salary Increase</u>	<u>Comp Freq (Mo/Hr)</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>Placement Action</u>	<u>Reason</u>
		None											

Department of Public Safety
RIF Related Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
PSD 421/HC	113117	Para Medical Assistant II	A	1.00	HE04-01	10	Perm	11/21/2009	12/8/2009	DHRD handling, currently at arbitration
	N/A	Class Grievance			Various	1	Perm	N/A	8/13/2009	DHRD handling, currently at arbitration
	N/A	Class Grievance			Various	10	Perm	N/A	8/13/2009	DHRD handling, currently at arbitration

Department of Public Safety
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
				None			

Department of Public Safety
 Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
FY 2010					
PSD 410		(120,000)	May 19, 2010	The transfer of funds to PSD 405 was necessary to	N
	PSD 405	120,000	"	ensure that HCCC had adequate funding to meet	Y
				personal services and increased operating costs.	
FY 2011					
				There were no transfers requested as of date of	
				this report.	

Department of Public Safety
CIP Summary

Table 18

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	P-20110. PSD FB 2011-13 LUMP SUM CIP	\$ 5,000,000.00	\$ 5,000,000.00	C

Department of Public Safety
CIP Requests to the New Administration

Table 19

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	PSD FB 2011-13 LUMP SUM CIP	\$ 5,000,000.00	\$ 5,000,000.00	C

Department of Public Safety
Organizational Chart

Table 20

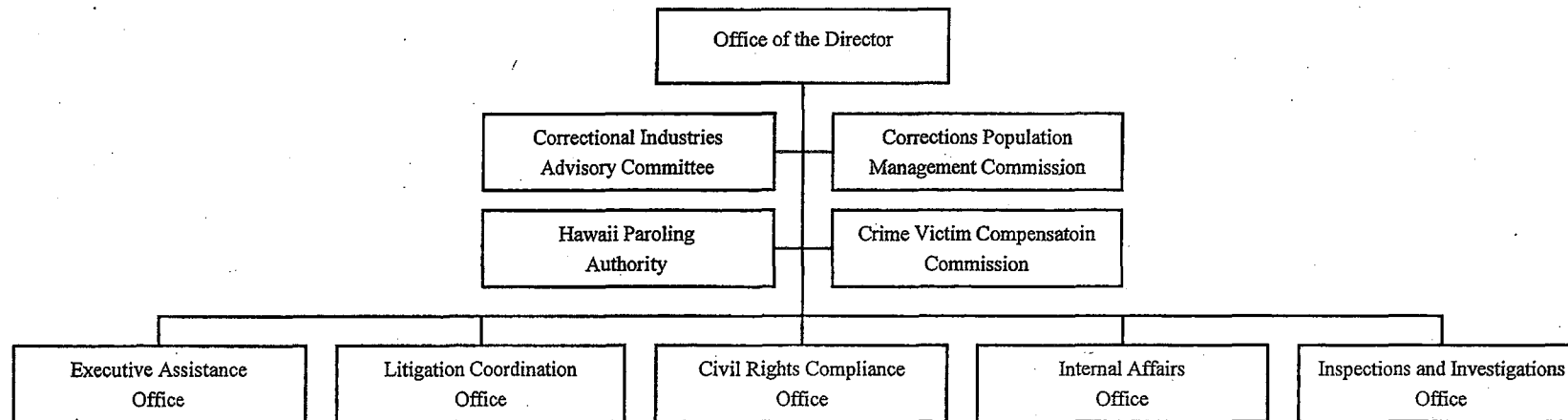
<u>Year of Change</u> FY11/FY12	<u>Page Number</u>	<u>Description of Change</u>
FY 2011	18	Personnel Management Office consolidate the Employee Relations and Employee Transactions Units. As of September 27, 2010, the new title is Employee Relations/Transaction Unit.

APPROVED OCT 5 2010

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR**

ORGANIZATION CHART

June 30, 2010

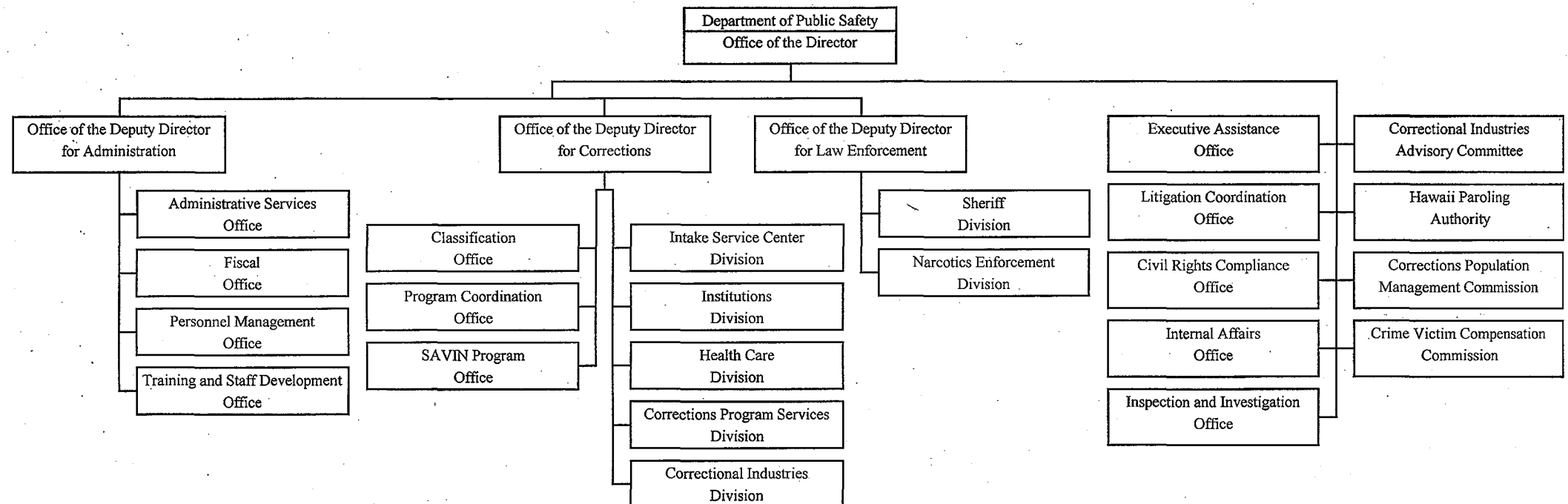


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY

ORGANIZATION CHART

June 30, 2010

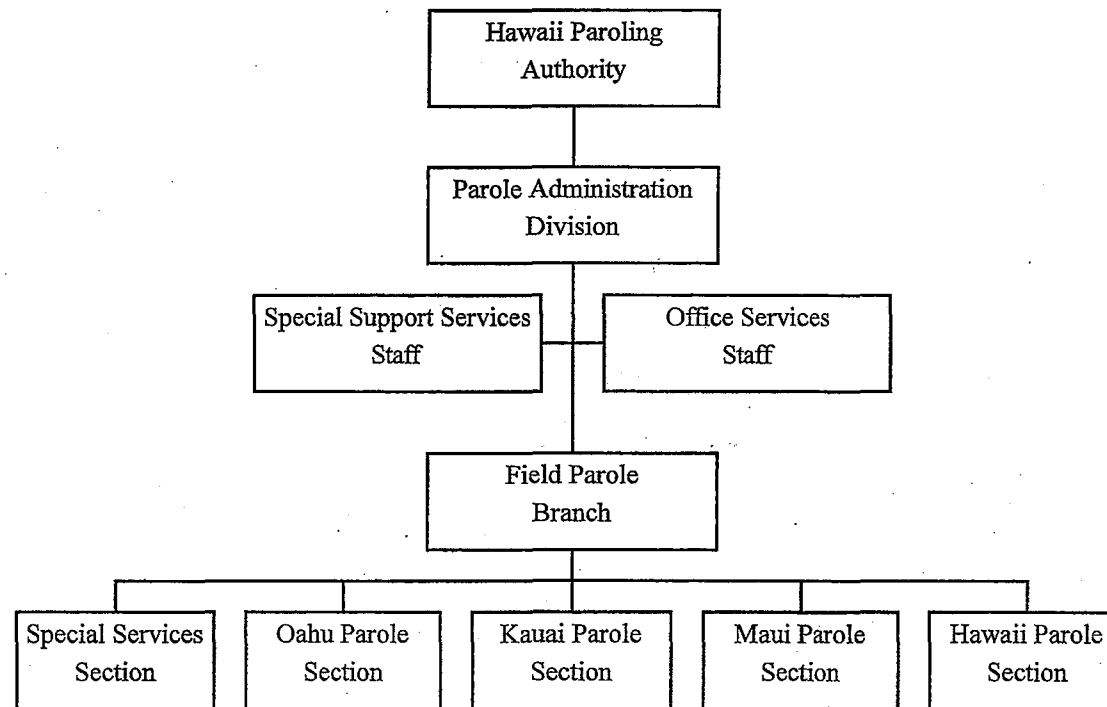


APPROVED OCT 5 2010

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY**

ORGANIZATION CHART

June 30, 2010

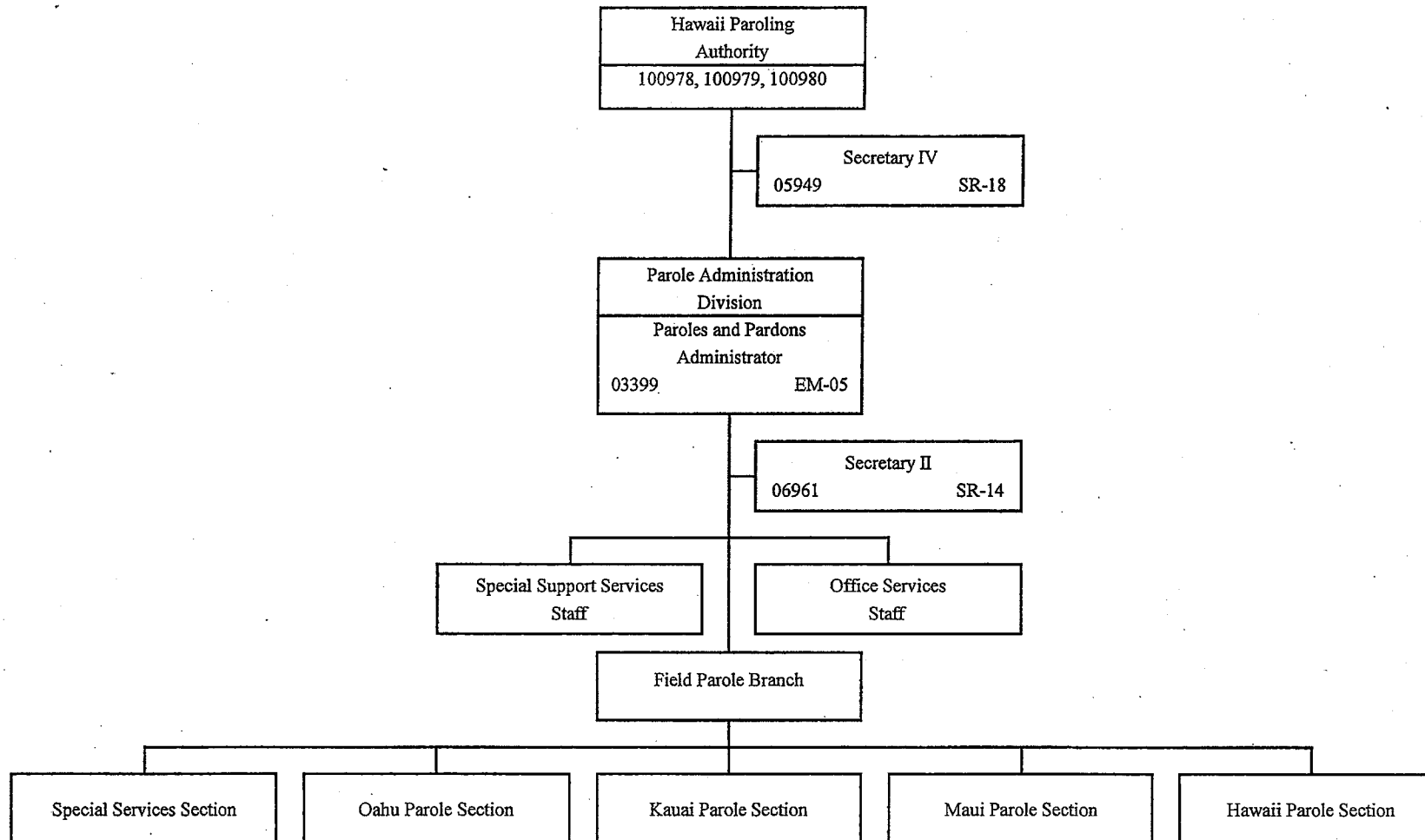


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY

POSITION ORGANIZATION CHART

June 30, 2010

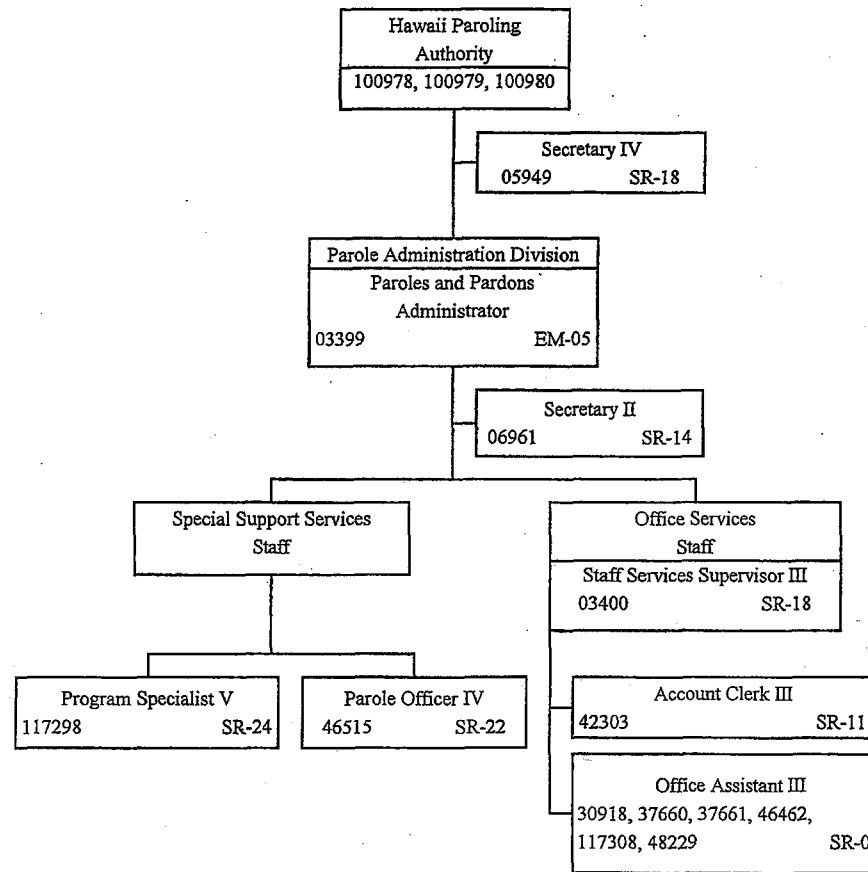


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY
PAROLE ADMINISTRATION DIVISION

POSITION ORGANIZATION CHART

June 1, 2010

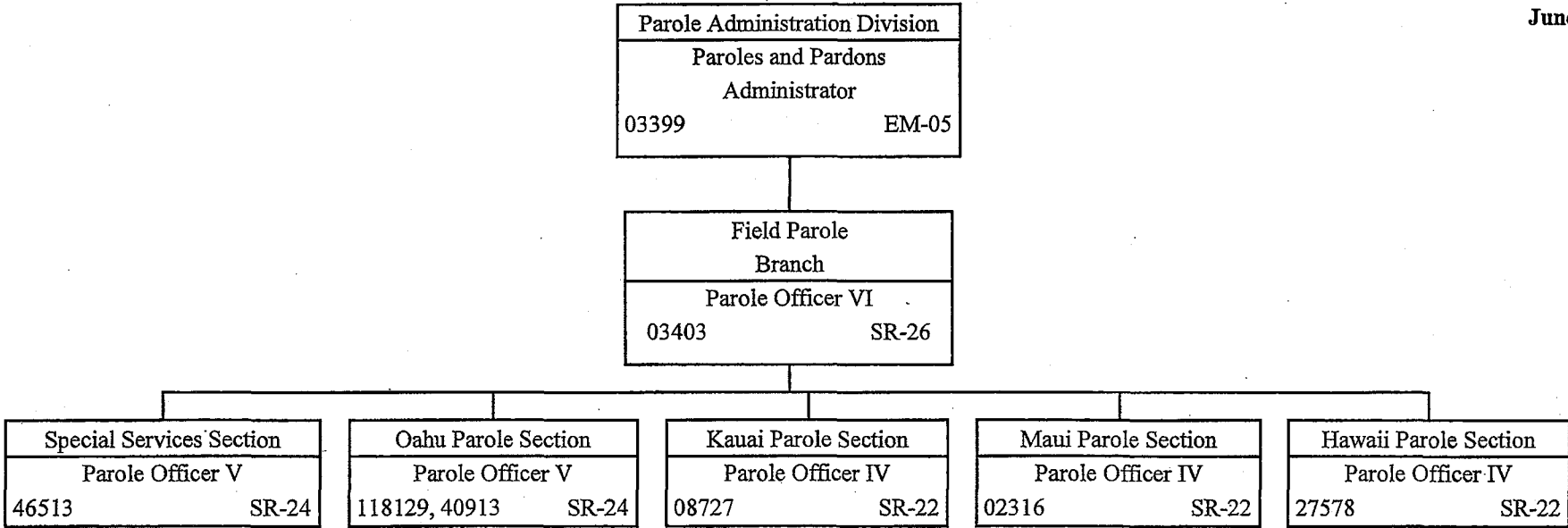


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
HAWAII PAROLING AUTHORITY
FIELD PAROLE BRANCH
SPECIAL SERVICES SECTION
OAHU PAROLE SECTION
KAUAI PAROLE SECTION
MAUI PAROLE SECTION
HAWAII PAROLE SECTION

POSITION ORGANIZATION CHART

June 30, 2010

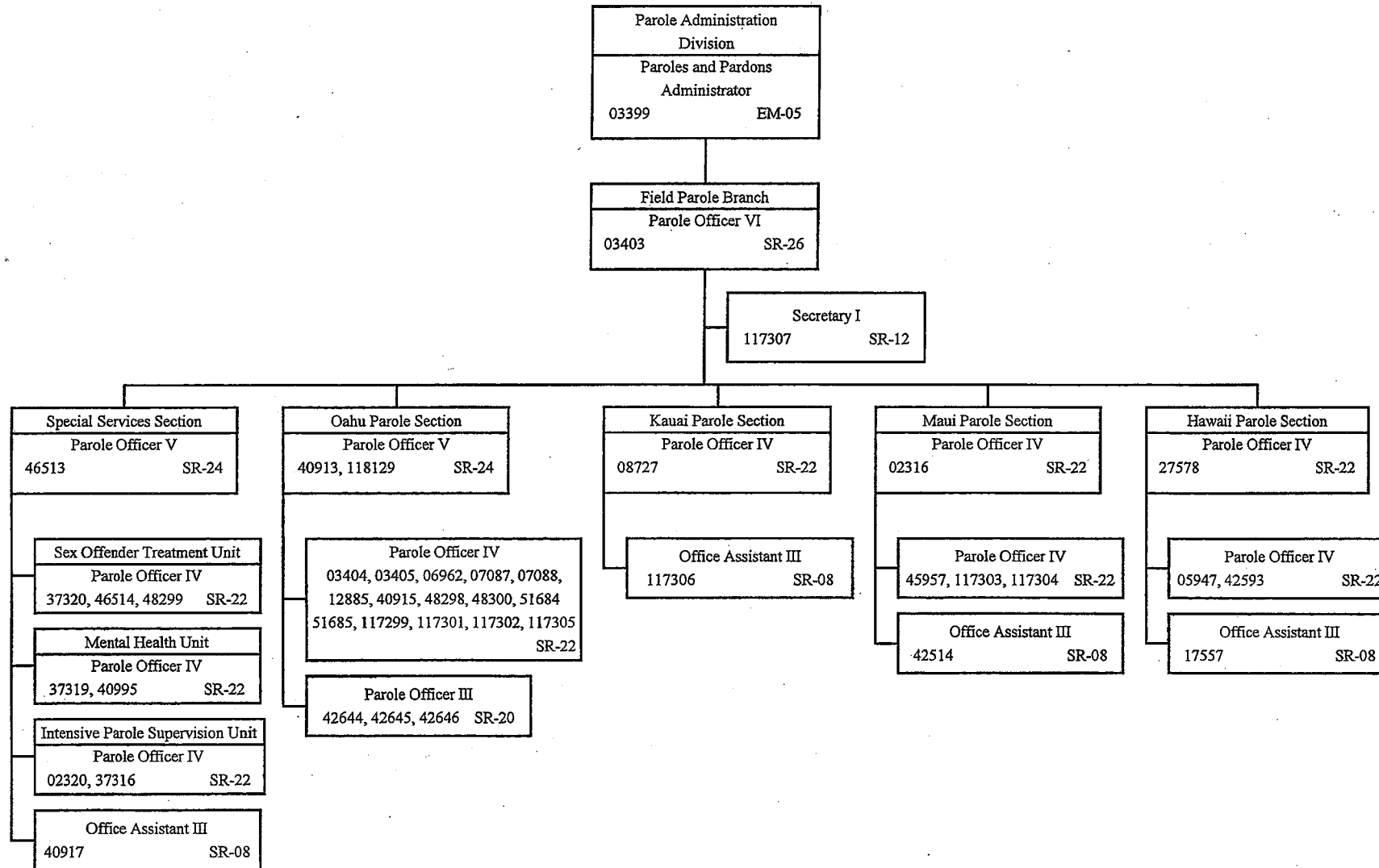


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 HAWAII PAROLING AUTHORITY
 FIELD PAROLE BRANCH
 SPECIAL SERVICES SECTION
 OAHU PAROLE SECTION
 KAUAI PAROLE SECTION
 MAUI PAROLE SECTION
 HAWAII PAROLE SECTION

POSITION ORGANIZATION CHART

June 30, 2010

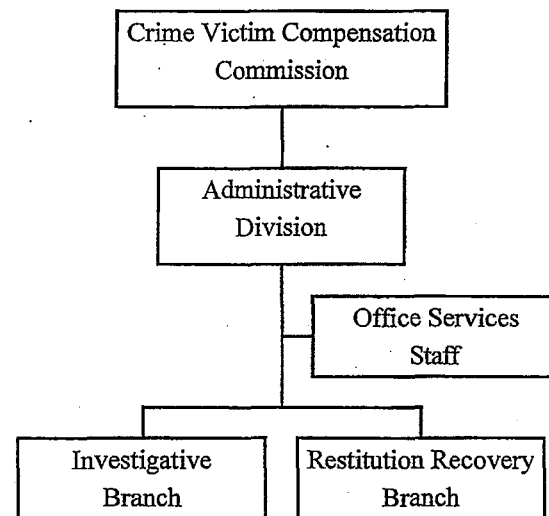


APPROVED JUN 5 2010

**STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION
COMMISSION**

ORGANIZATION CHART

June 30, 2010

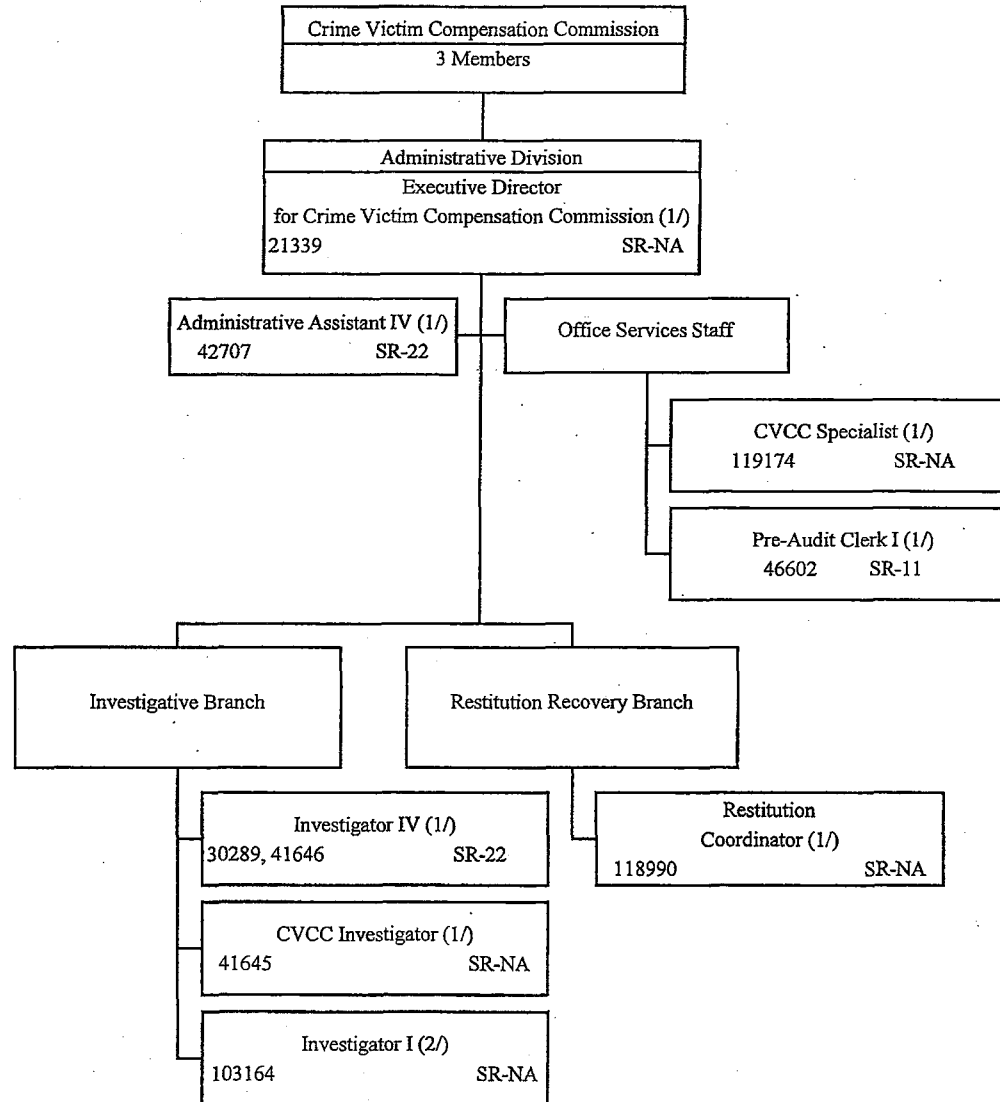


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION
COMMISSION

POSITION ORGANIZATION CHART

June 30, 2010



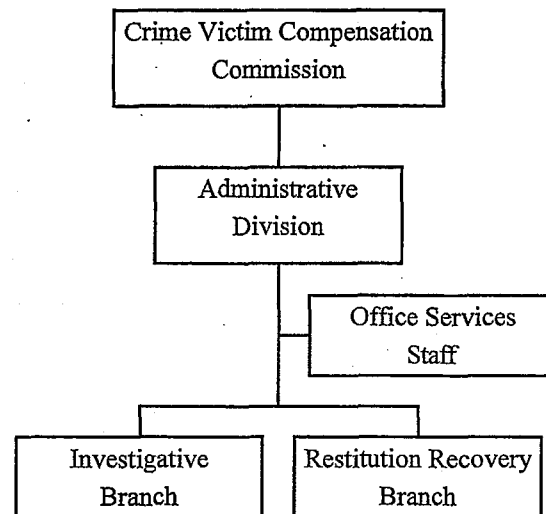
1/ Special Funded Position
2/ Federal Funded Position (Temporary)

APPROVED JUN 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION
COMMISSION

ORGANIZATION CHART

June 30, 2010

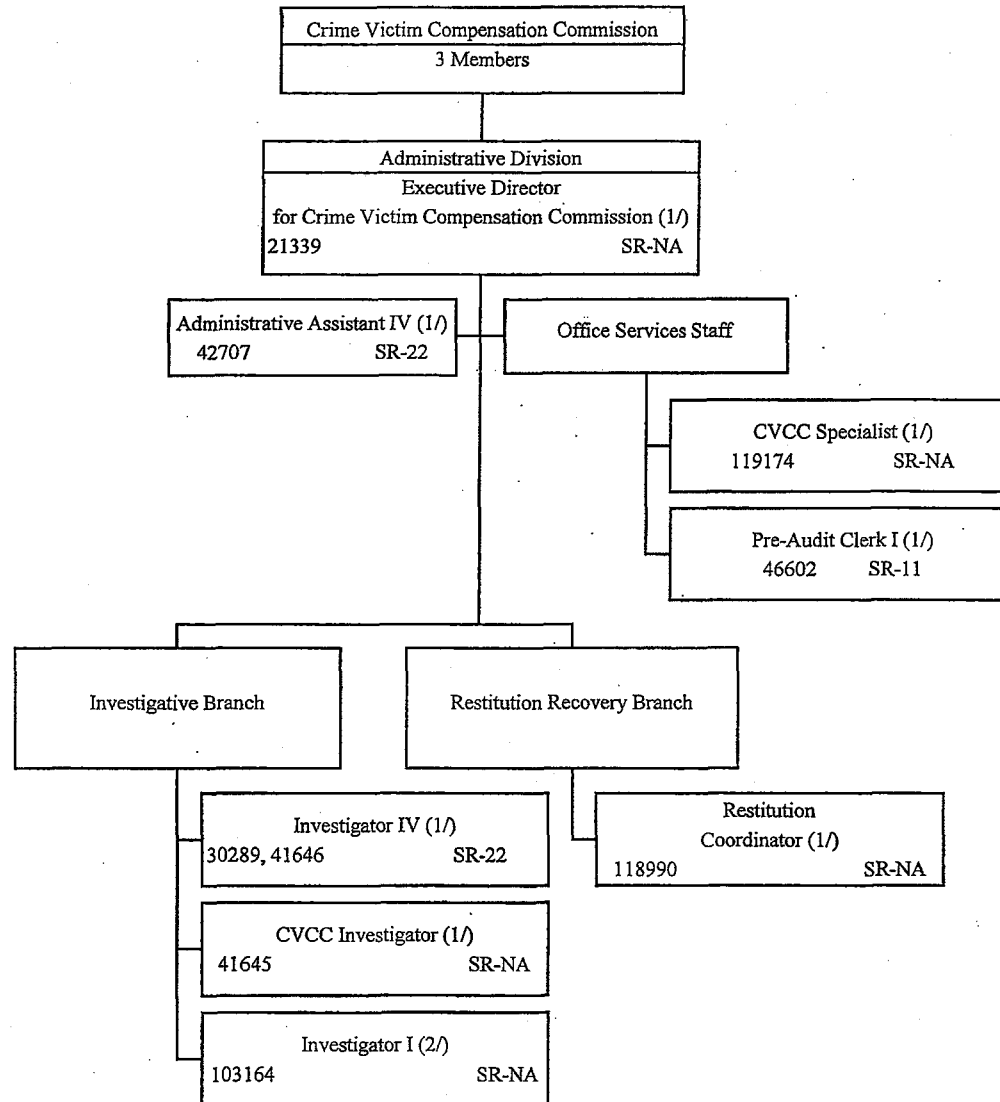


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
CRIME VICTIM COMPENSATION
COMMISSION

POSITION ORGANIZATION CHART

June 30, 2010



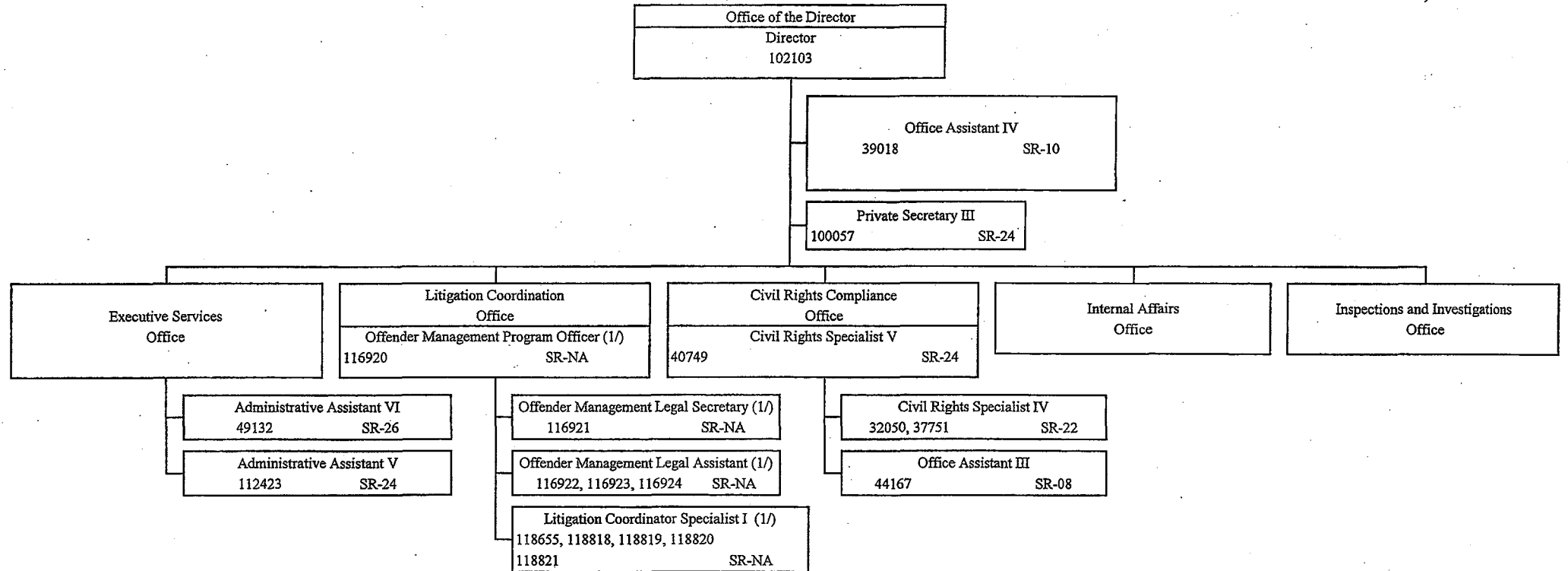
1/ Special Funded Position
2/ Federal Funded Position (Temporary)

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR

POSITION ORGANIZATION CHART

June 30, 2010



1/ Exempt Position

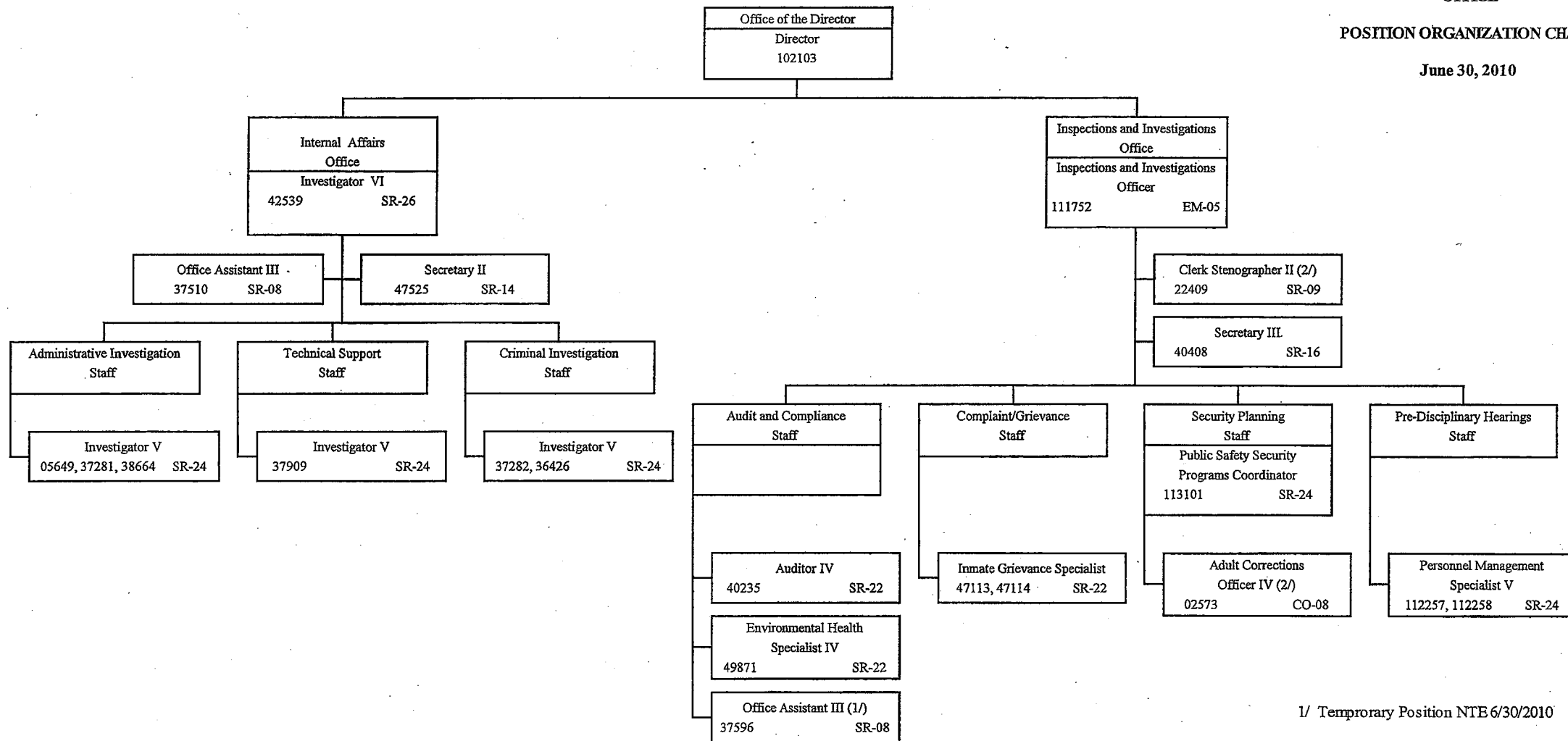
APPROVED

5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
INTERNAL AFFAIRS OFFICE
INSPECTIONS AND INVESTIGATIONS
OFFICE

POSITION ORGANIZATION CHART

June 30, 2010



1/ Temporary Position NTB 6/30/2010

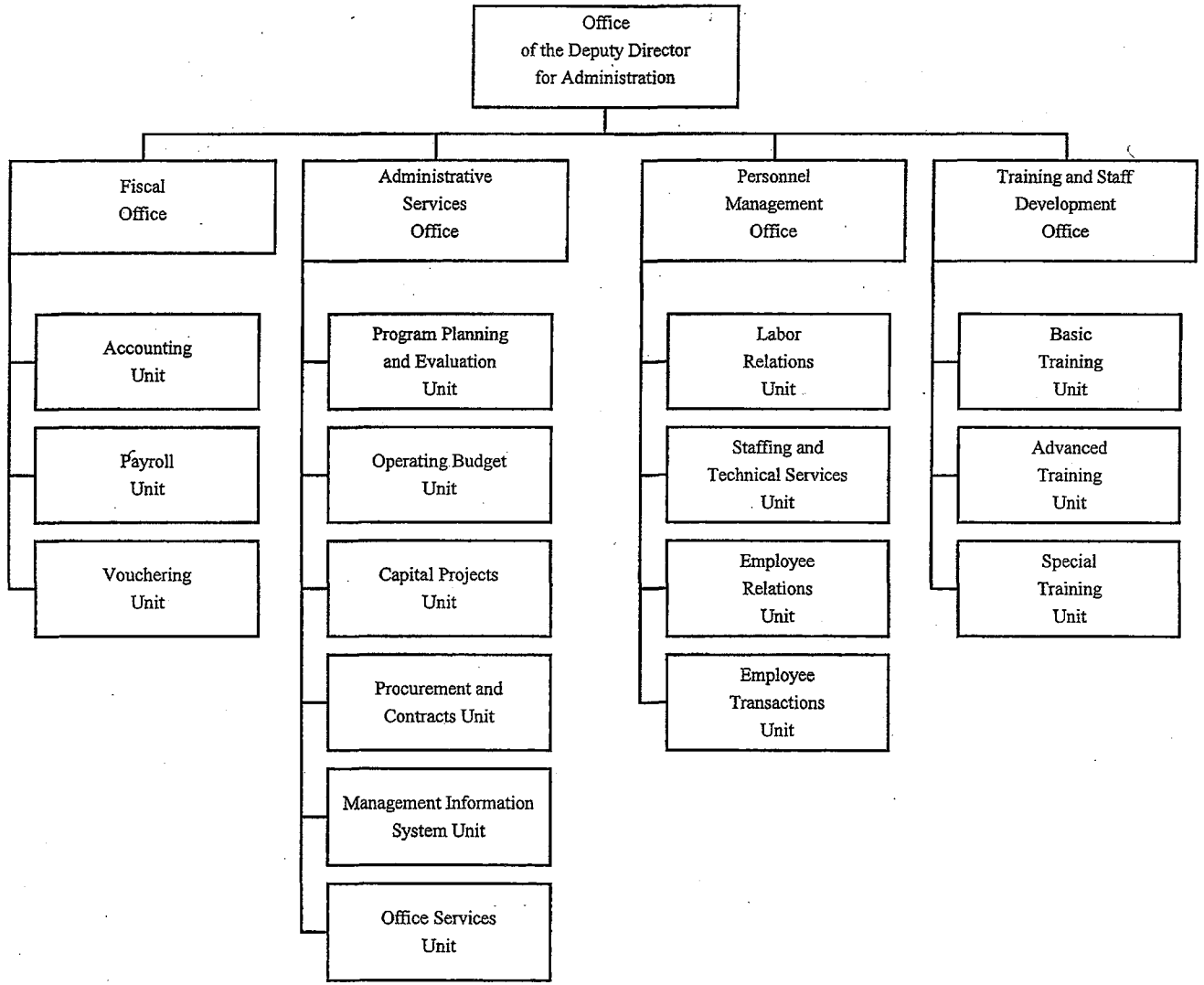
2/ To be Redescribed

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION

ORGANIZATION CHART

June 30, 2010

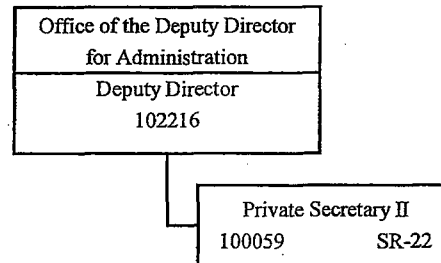


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION

POSITION ORGANIZATION CHART

June 30, 2010

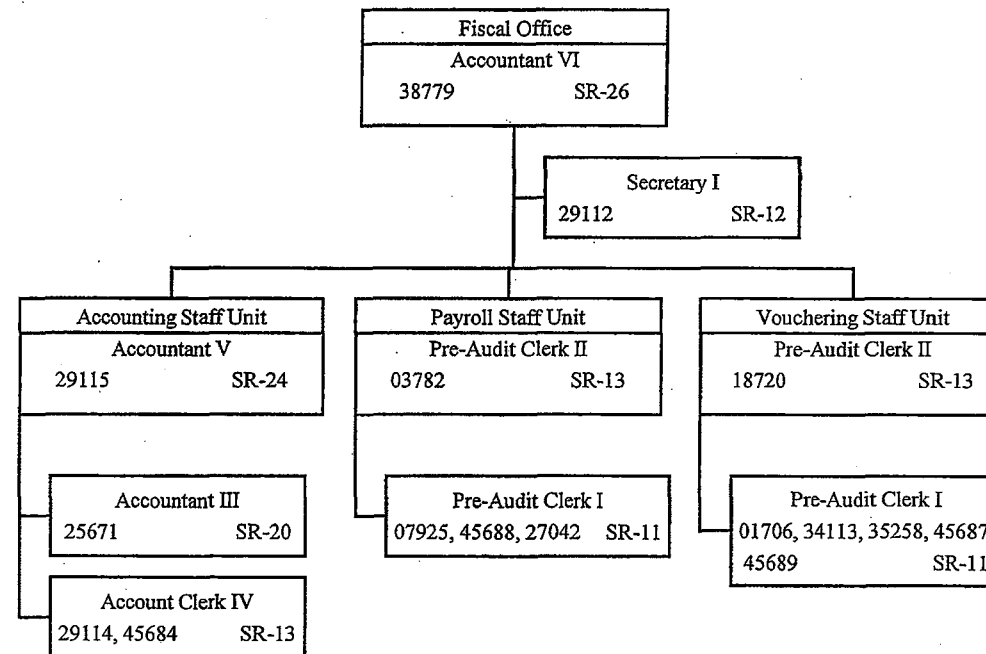


APPROVED 001 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
FISCAL OFFICE

POSITION ORGANIZATION CHART

June 30, 2010

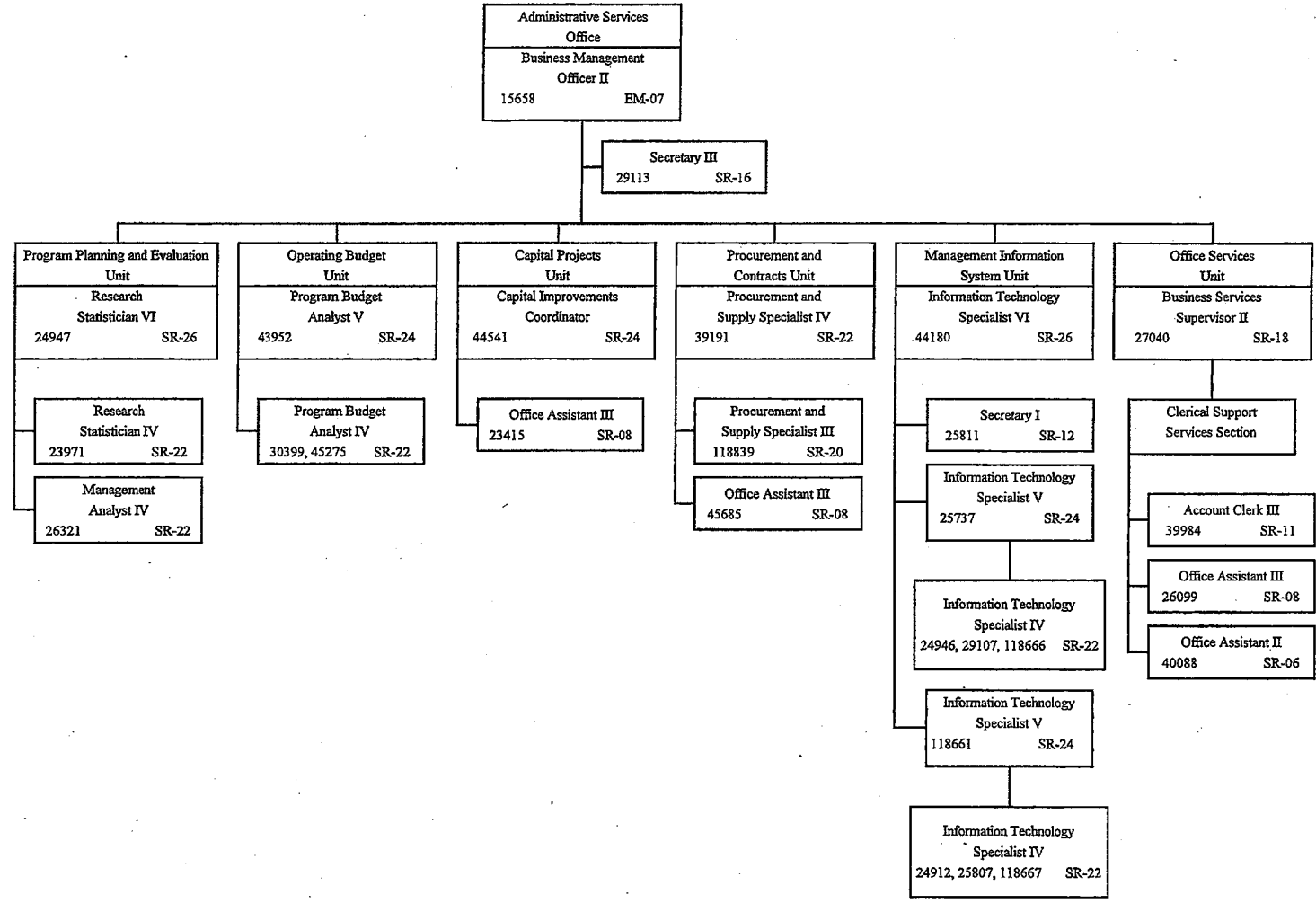


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR ADMINISTRATION
 ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART

June 30, 2010

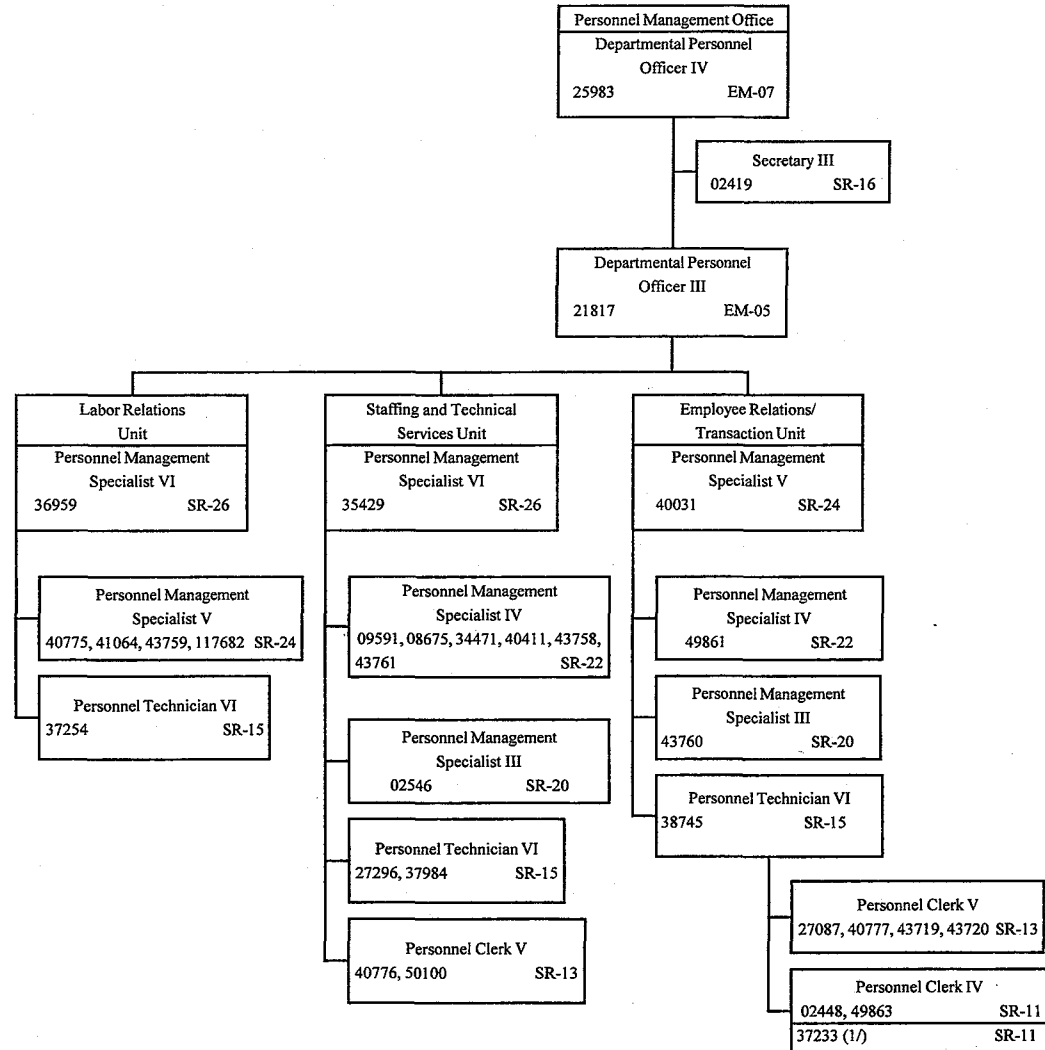


APPROVED

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR ADMINISTRATION
 PERSONNEL MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

SEPTEMBER 27, 2010



1/ Temporary position NTE 6/30/2010

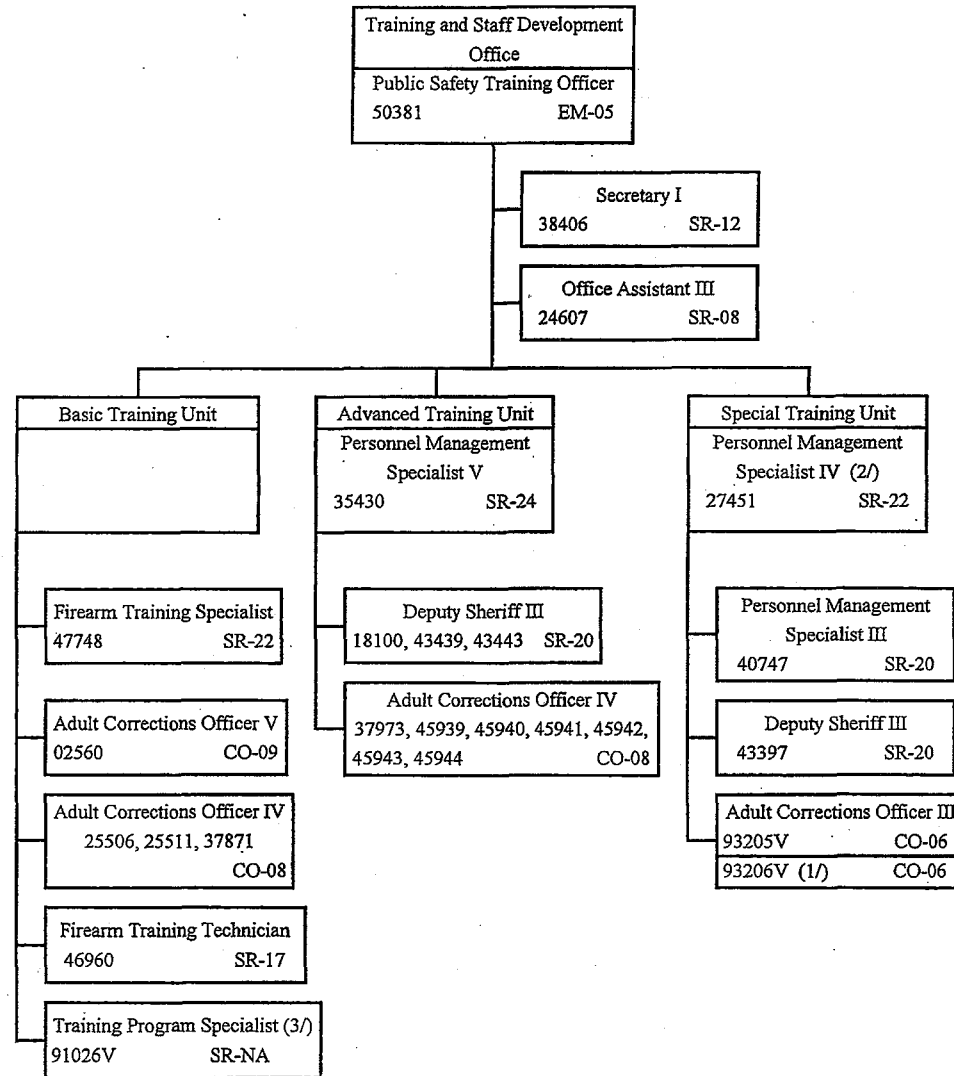
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
TRAINING AND STAFF DEVELOPMENT
OFFICE

POSITION ORGANIZATION CHART

June 30, 2010



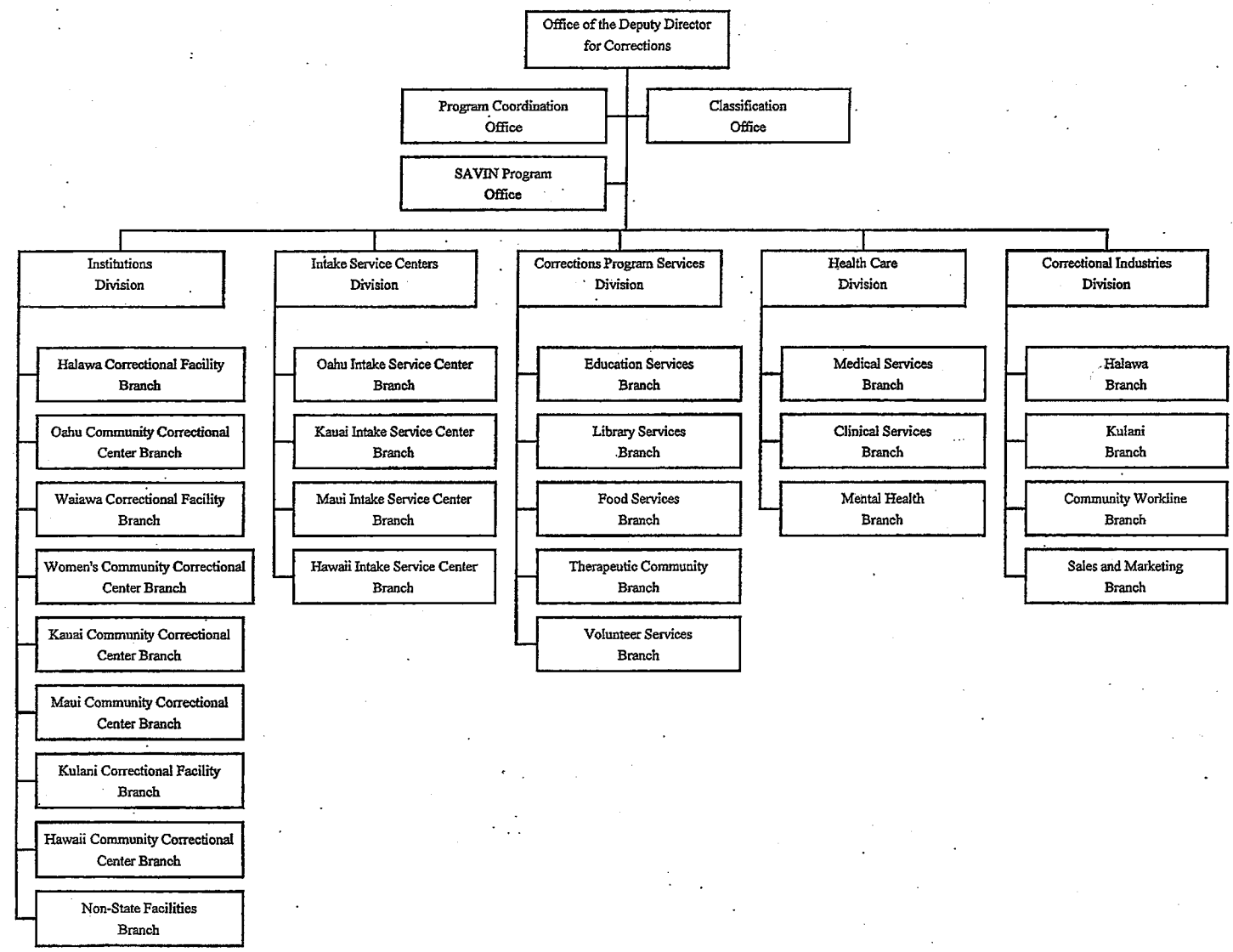
- 1/ Position equivalent to 0.10 FTE
- 2/ Position NTE 6/30/2010
- 3/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS

ORGANIZATION CHART

June 30, 2010



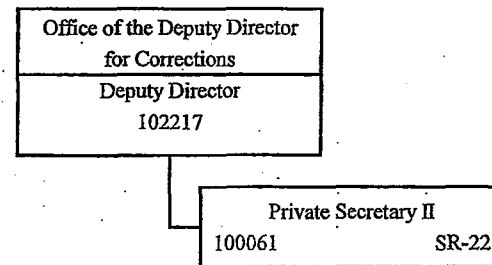
APPROVED

5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS

POSITION ORGANIZATION CHART

June 30, 2010



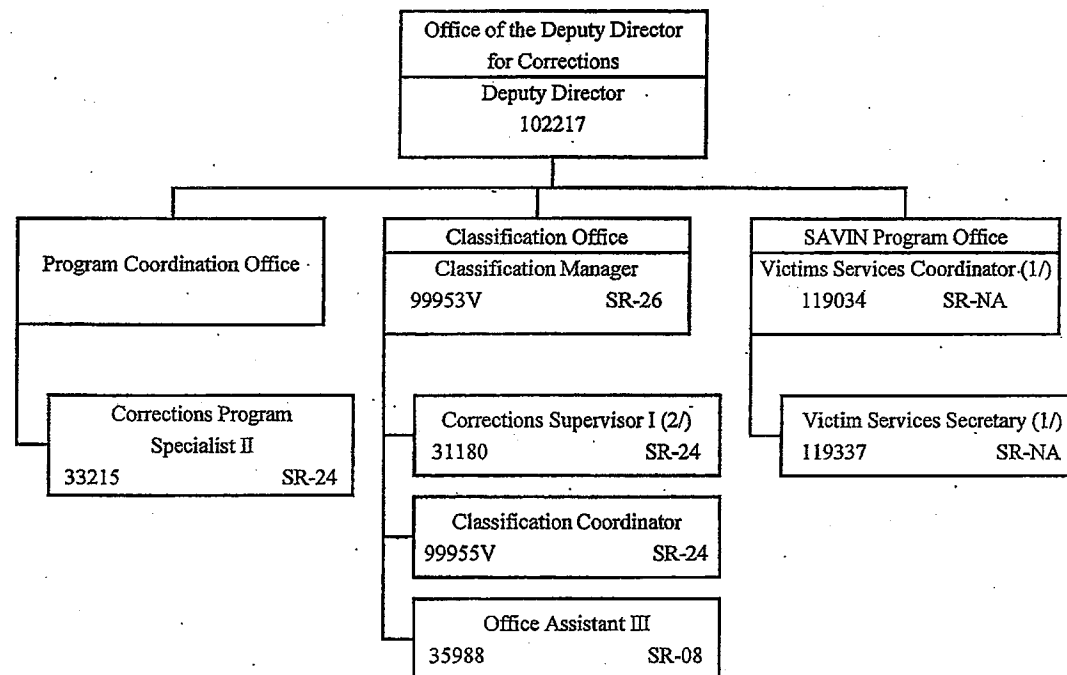
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
PROGRAM COORDINATION OFFICE
CLASSIFICATION OFFICE

POSITION ORGANIZATION CHART

June 30, 2010



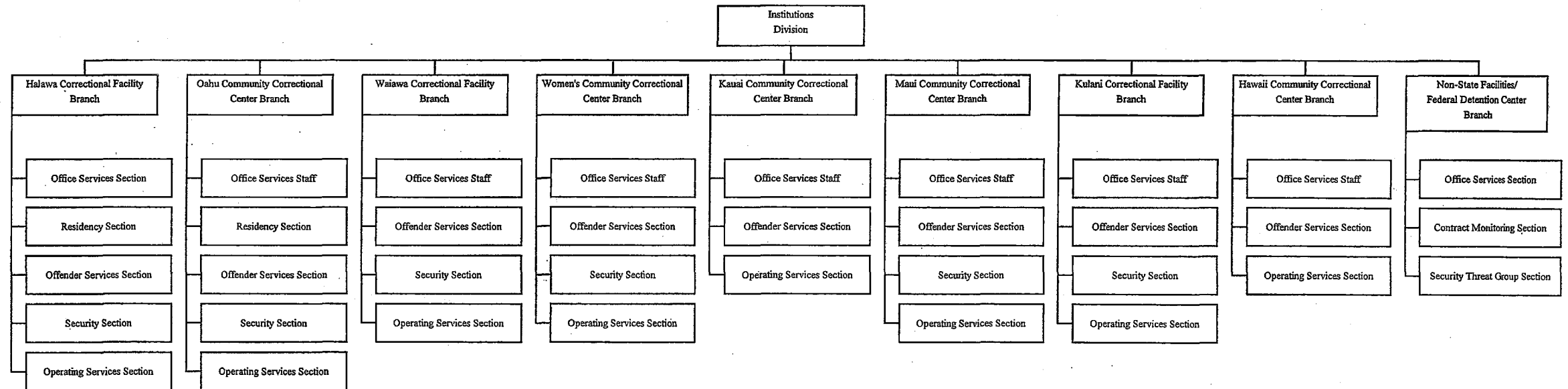
1/ Federal Funded Position
2/ To be redescribed

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION

ORGANIZATION CHART

June 30, 2010



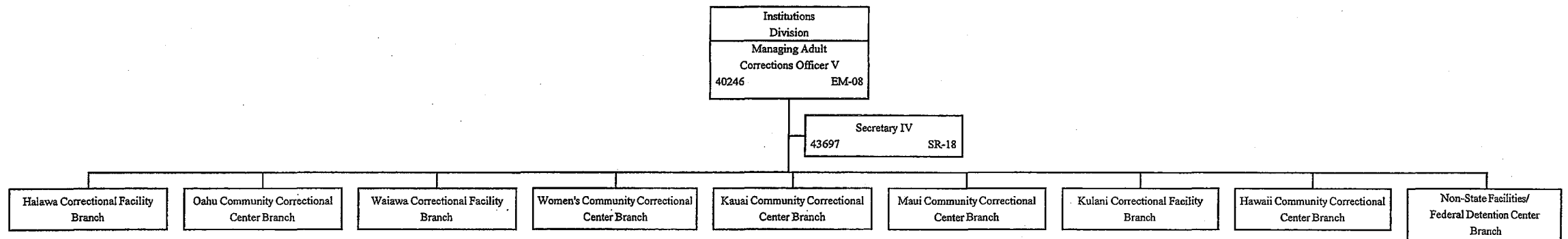
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION

POSITION ORGANIZATION CHART

June 30, 2010

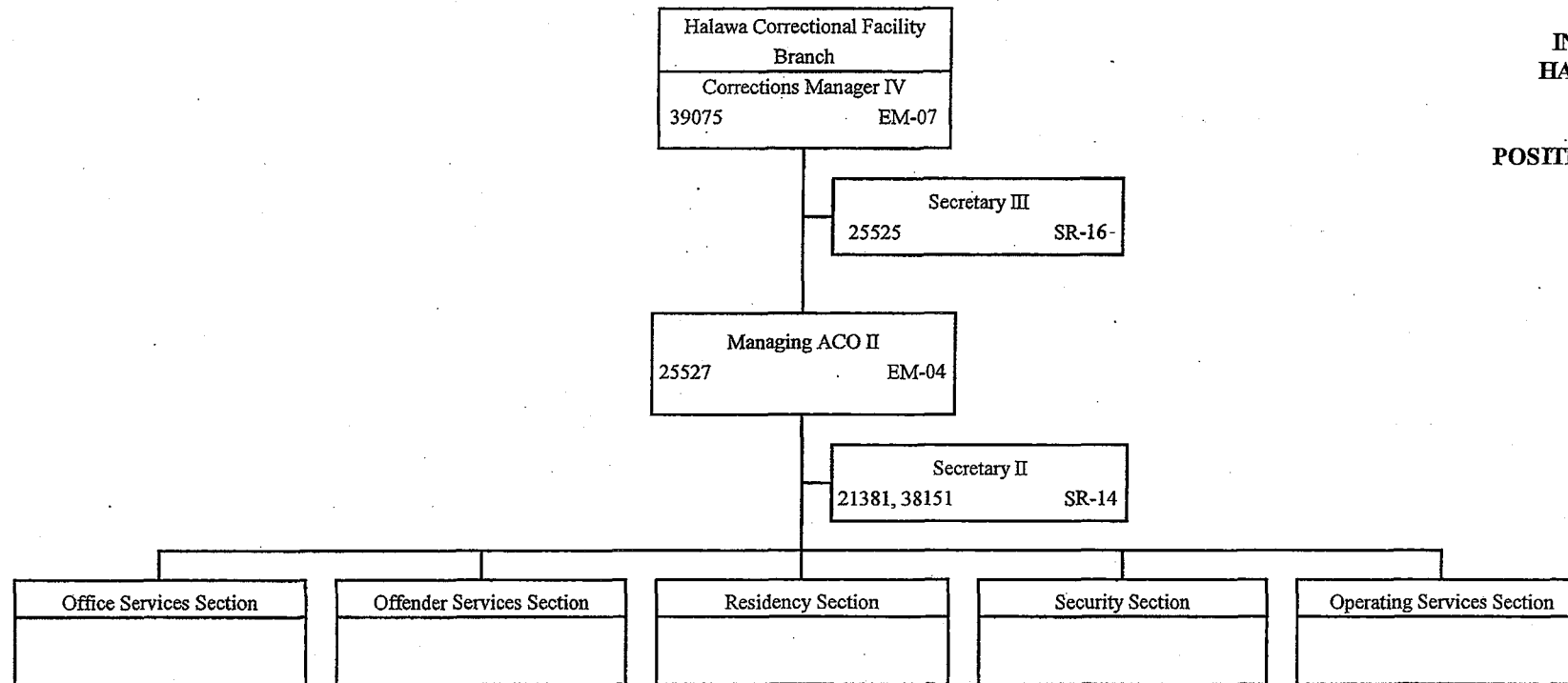


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH

POSITION ORGANIZATION CHART

June 30, 2010



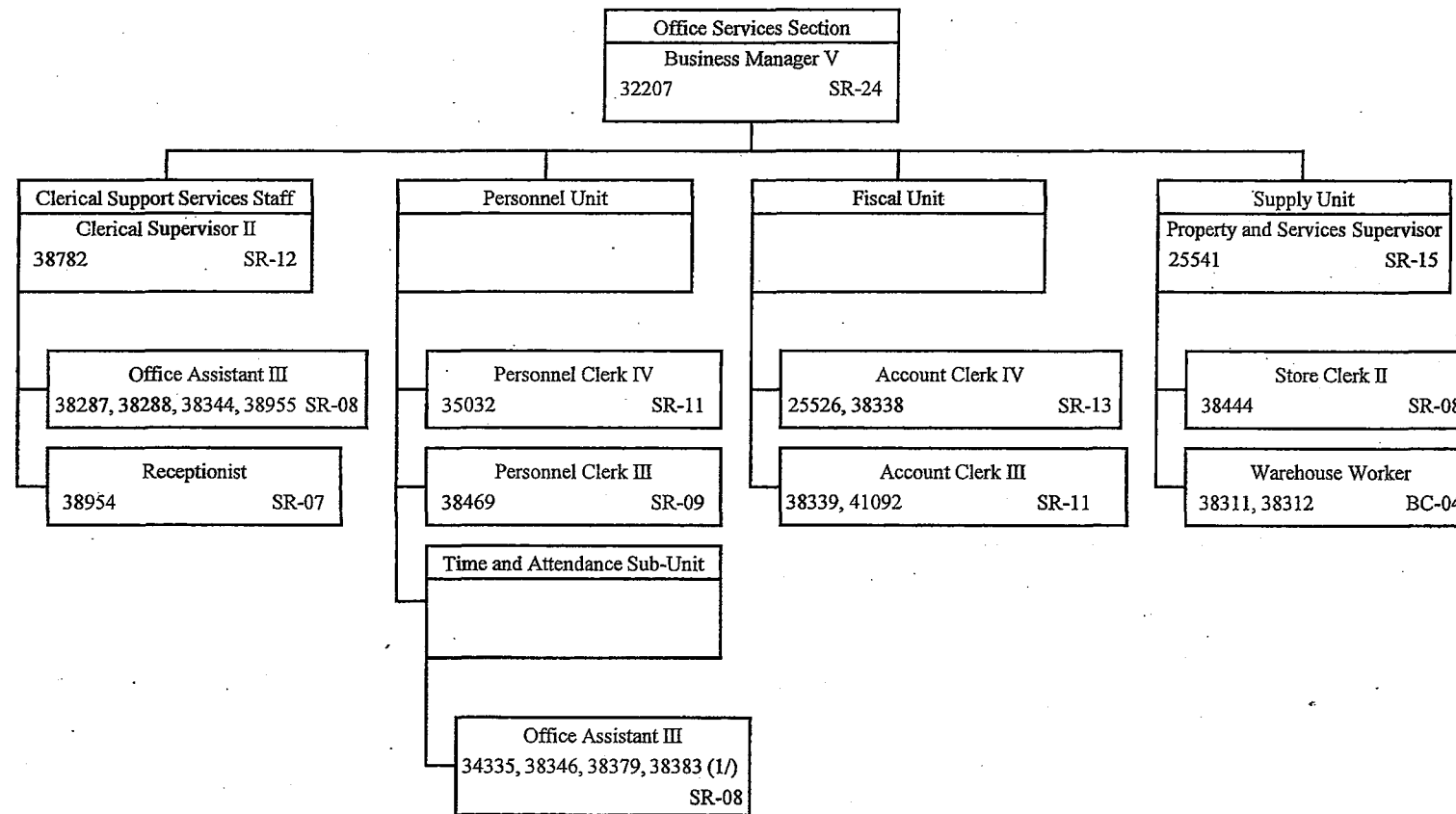
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2010



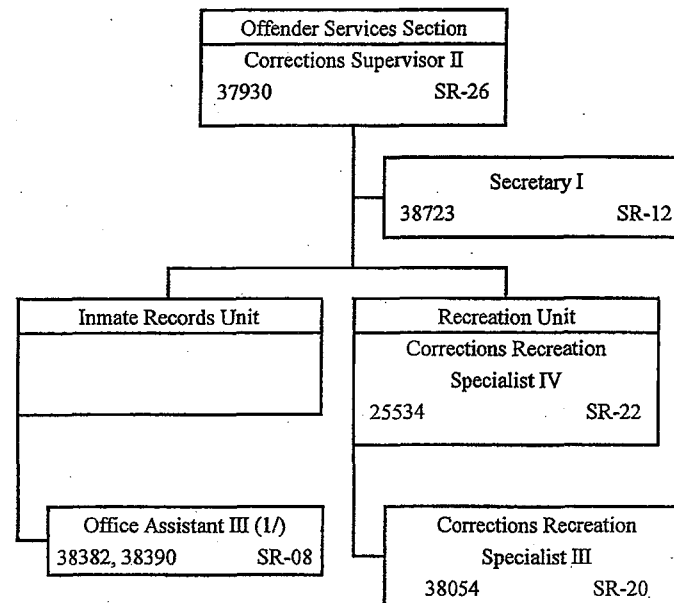
1/ To be redescribed

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

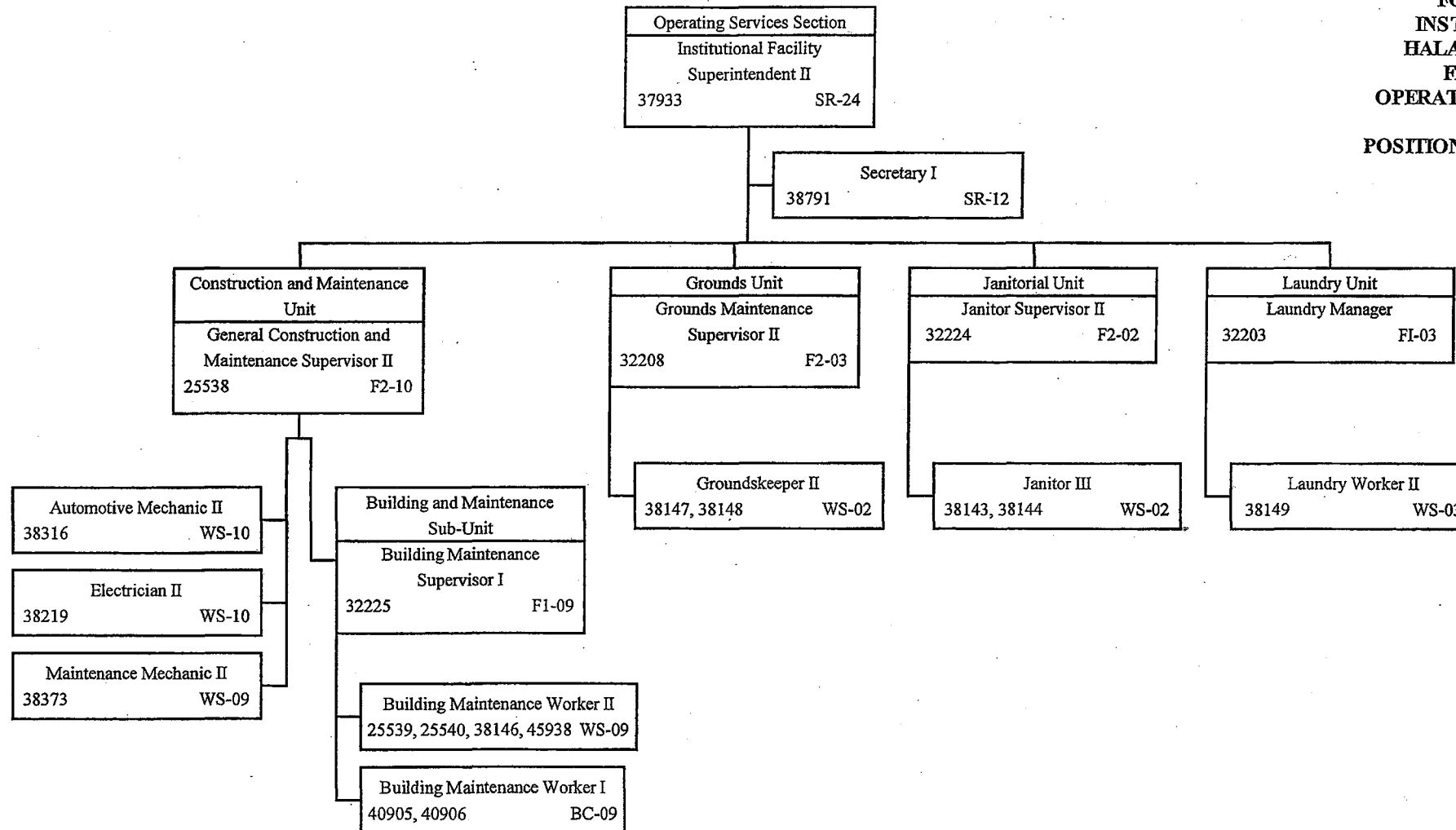


1/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 HALAWA CORRECTIONAL
 FACILITY BRANCH
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

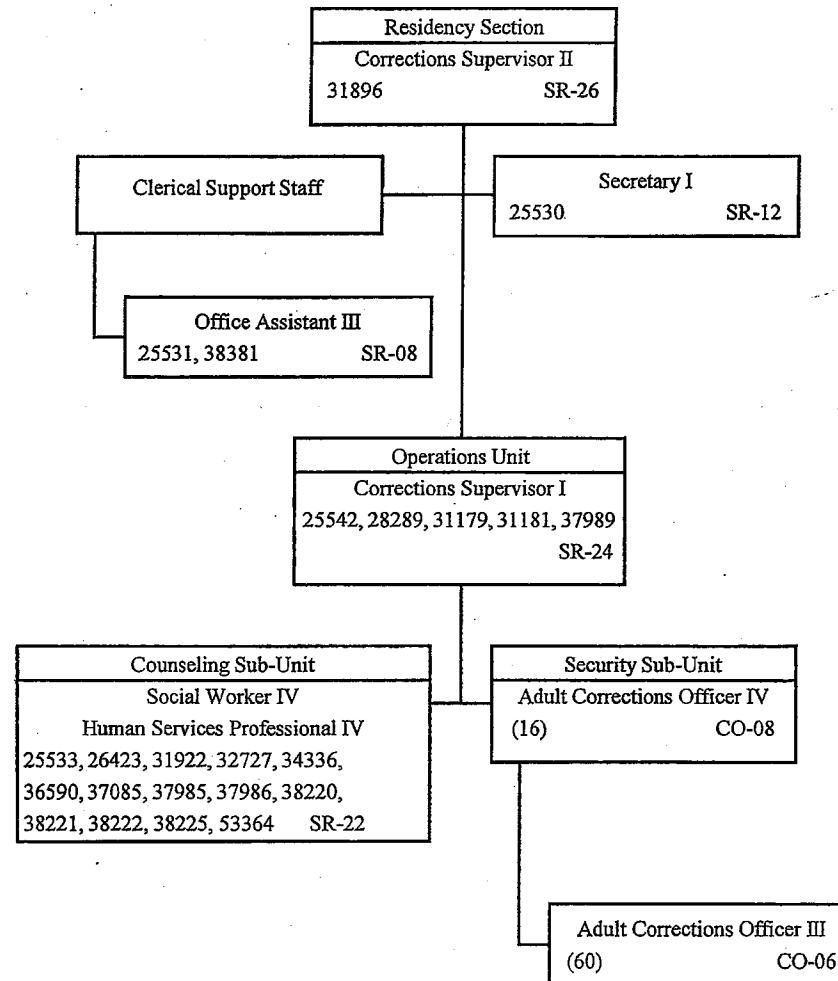


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART

June 30, 2010



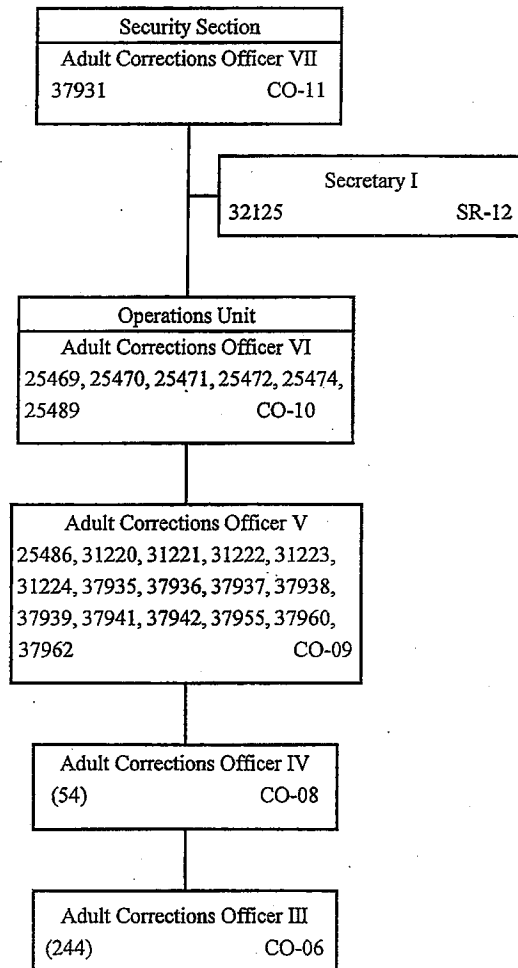
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

June 30, 2010

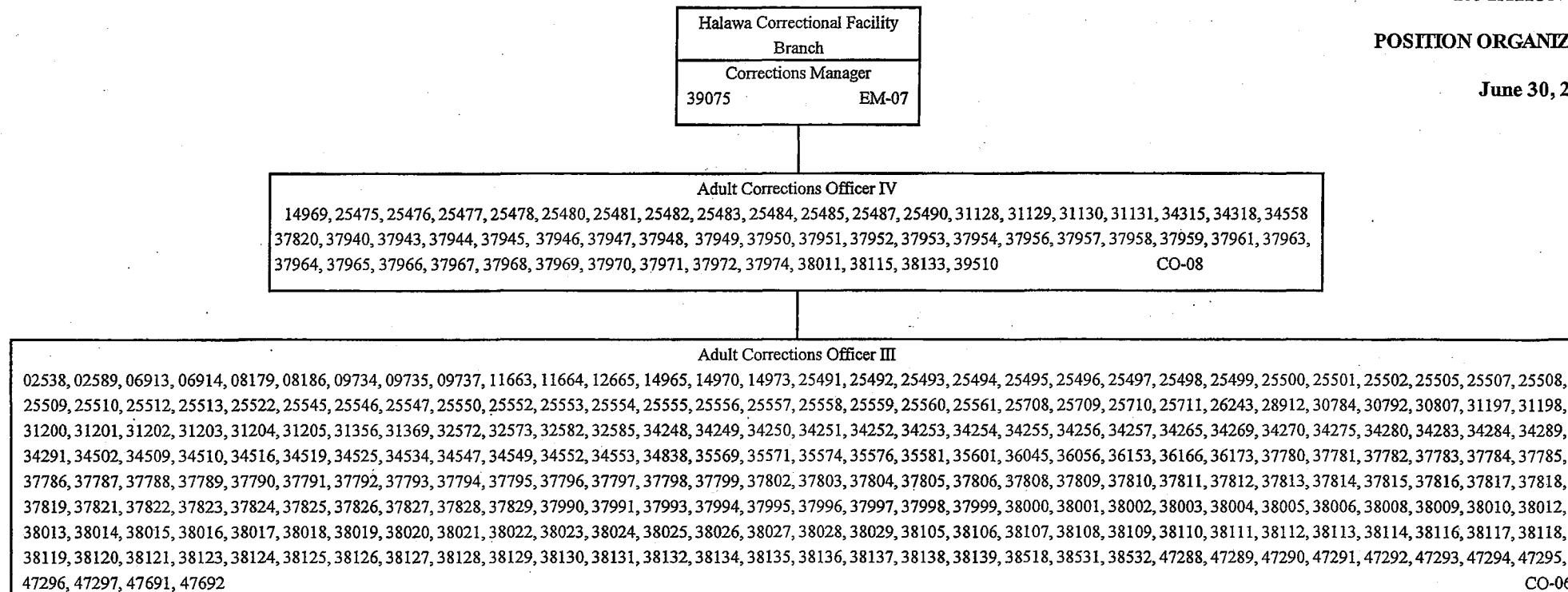


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
ROTATION STAFF

POSITION ORGANIZATION CHART

June 30, 2010



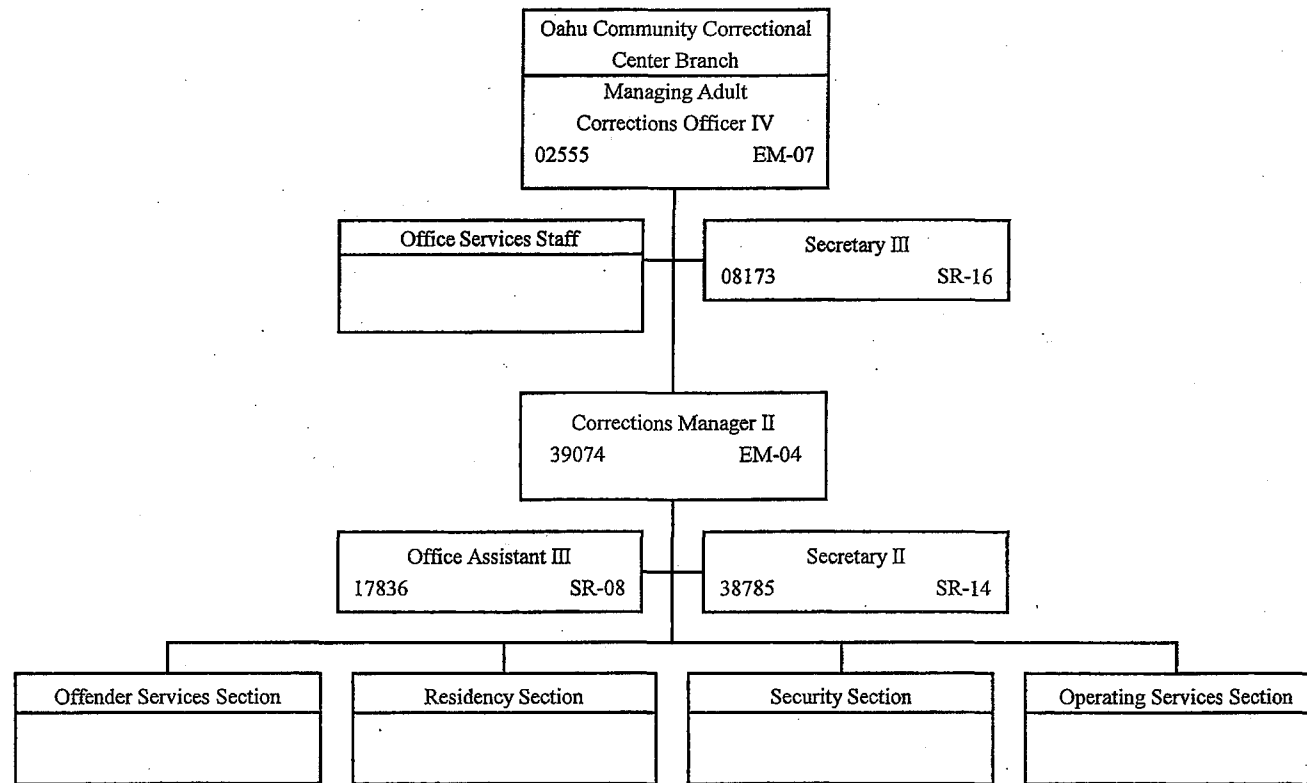
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH

POSITION ORGANIZATION CHART

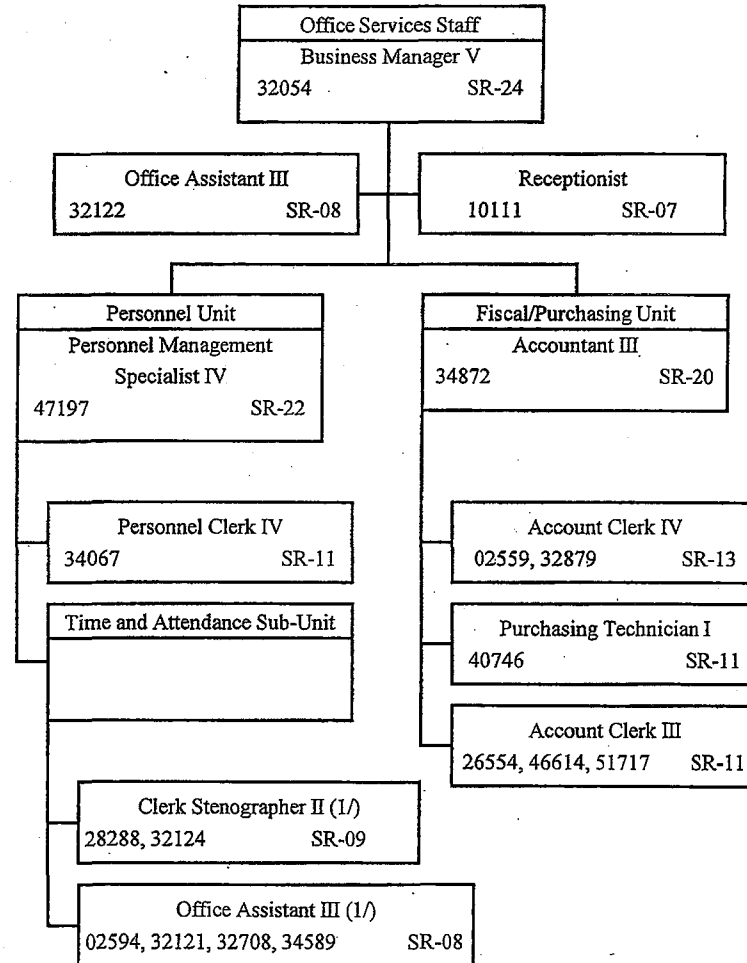
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 OAHU COMMUNITY
 CORRECTIONAL CENTER BRANCH
 OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

June 30, 2010



1/ To be redescribed

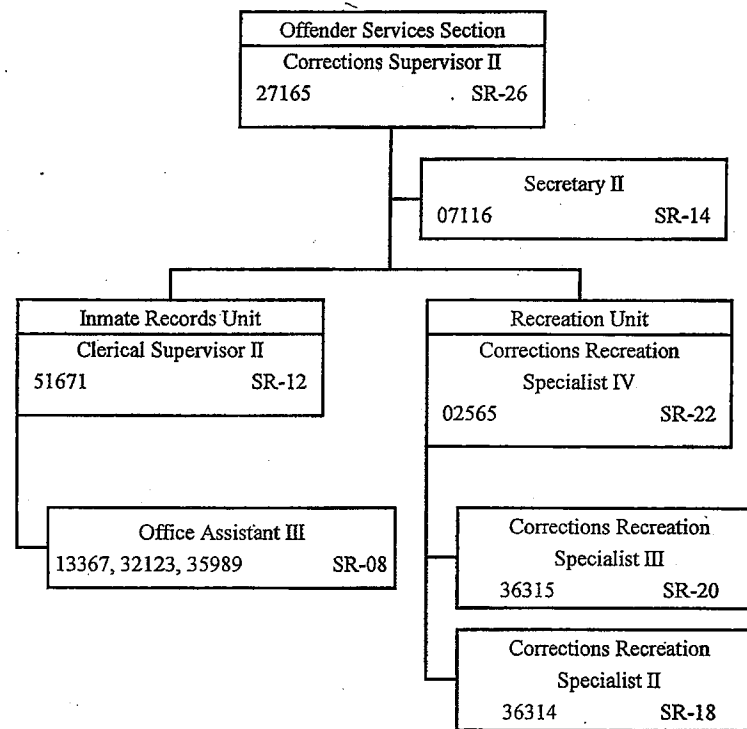
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

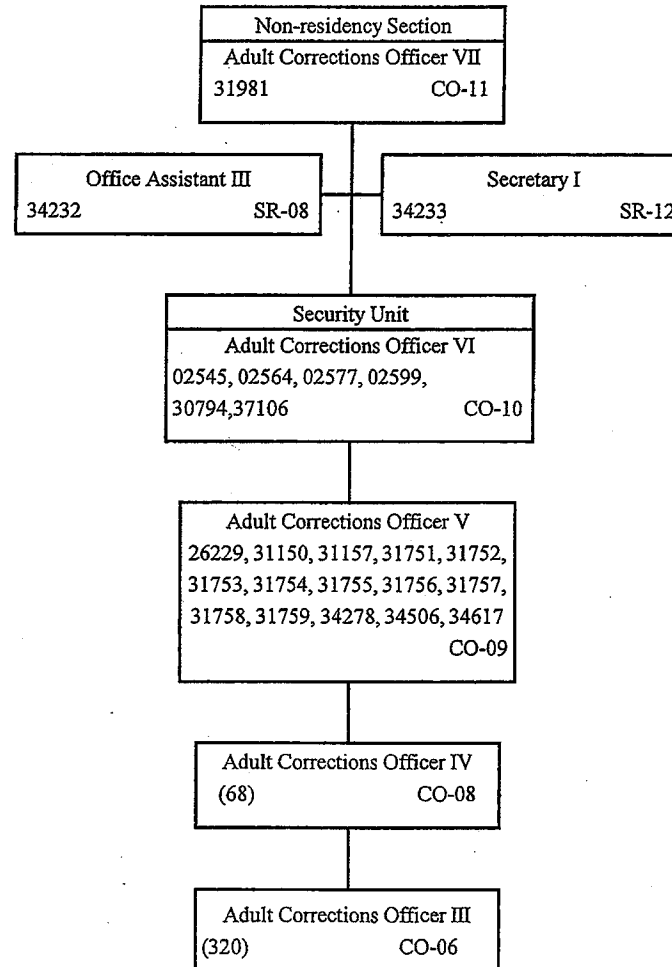


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

June 30, 2010

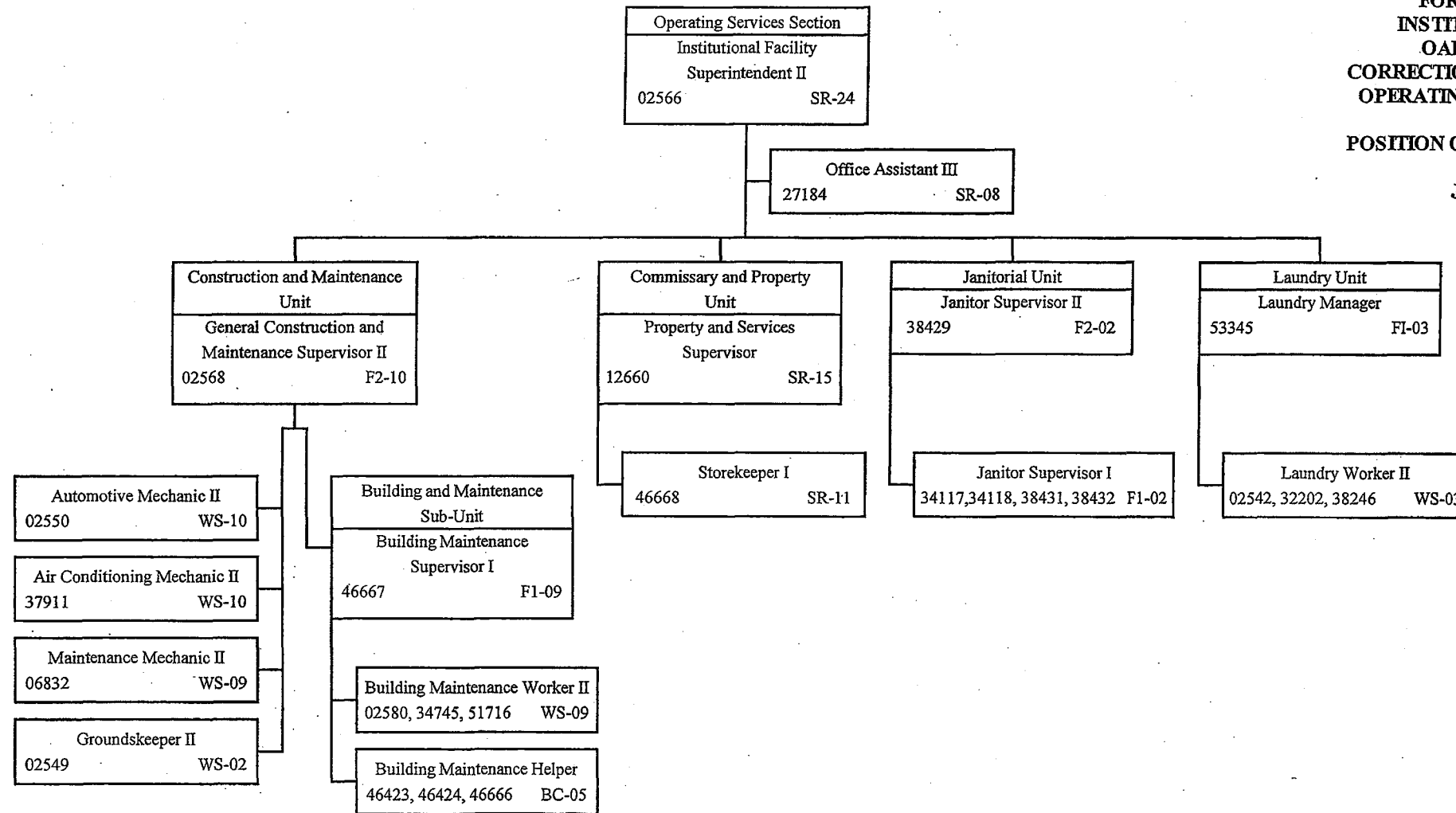


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 OAHU COMMUNITY
 CORRECTIONAL CENTER BRANCH
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010



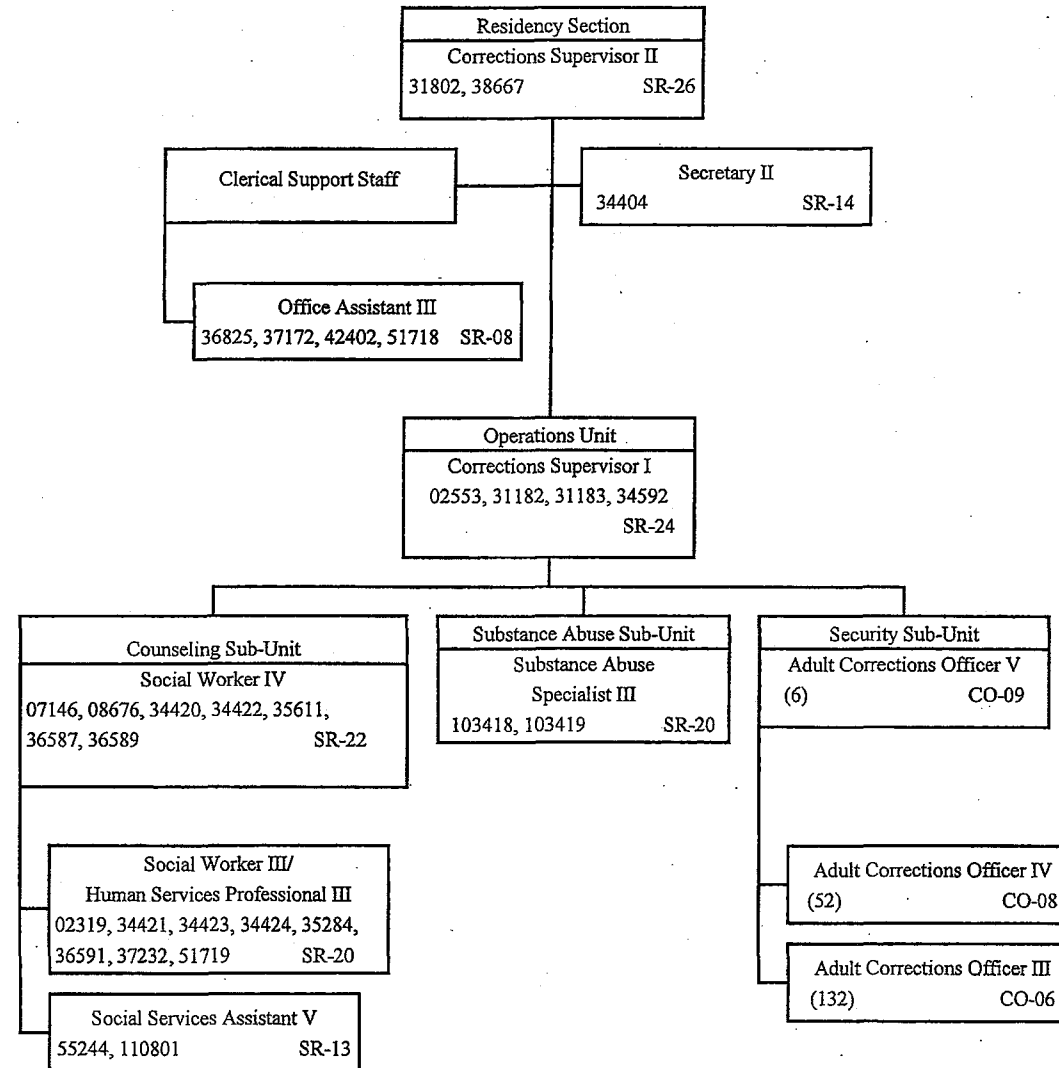
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART

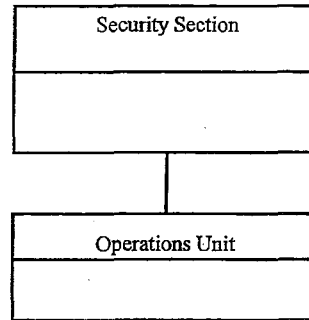
June 30, 2010



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER BRANCH
SECURITY SECTION
ROTATION STAFF

POSITION ORGANIZATION CHART

June 30, 2010



Adult Corrections Officer IV
 02539, 02556, 02574, 02581, 03855, 06934, 11826, 22574, 22576, 22577, 22578, 25488, 26233, 26234, 26235, 26236, 26237, 26238, 28917, 31132,
 31133, 31134, 31135, 31136, 31137, 31140, 31141, 31142, 31143, 31144, 31145, 31147, 31148, 31149, 31151, 31152, 31153, 31155, 31156, 31158,
 32717, 32718, 32719, 32720, 32721, 32722, 32723, 32724, 32725, 34319, 34537, 34545, 34612, 34614, 34615, 34918, 34919, 35583, 35584, 35585,
 35586, 36155, 38663, 38665, 38666, 51694, 51695, 51696
 CO-08

Adult Corrections Officer III
 02543, 02552, 02557, 02558, 02563, 02567, 02569, 02572, 02576, 02586, 02588, 02595, 02596, 02600, 06835, 06836, 06838, 06911, 06912, 07095, 07394, 08182, 08876, 08877, 09736, 11660, 11662, 11665, 11825, 11827,
 12661, 12662, 12663, 12664, 12667, 12823, 12824, 12826, 12827, 12829, 12830, 12832, 14967, 14968, 14971, 14974, 25503, 25518, 25519, 25520, 25523, 25524, 25548, 25712, 26228, 26230, 26231, 26232, 26240, 26241,
 26242, 26244, 26245, 26246, 26247, 26248, 26249, 28906, 28908, 28911, 28913, 28915, 28916, 28919, 28920, 28921, 28922, 28923, 30781, 30782, 30783, 30786, 30787, 30788, 30790, 30791, 30793, 30796, 30797, 30798,
 30799, 30801, 30802, 30804, 30805, 30808, 30809, 30811, 30812, 30814, 31199, 31361, 31370, 31929, 31930, 31931, 32535, 32539, 32574, 32575, 32576, 32577, 32578, 32579, 32580, 32583, 32584, 34258, 34260, 34261,
 34263, 34264, 34266, 34267, 34271, 34273, 34274, 34276, 34277, 34279, 34281, 34282, 34285, 34286, 34287, 34288, 34290, 34292, 34496, 34497, 34501, 34504, 34505, 34507, 34511, 34513, 34514, 34515, 34517, 34520,
 34522, 34524, 34526, 34527, 34528, 34529, 34530, 34531, 34532, 34533, 34535, 34536, 34538, 34539, 34540, 34541, 34543, 34544, 34550, 34551, 34555, 34556, 34559, 34560, 34561, 34562, 34837, 34839, 34840, 34841,
 34842, 34843, 34844, 34845, 35570, 35572, 35573, 35575, 35577, 35578, 35579, 35580, 35592, 35603, 35604, 35605, 35606, 35607, 35608, 36025, 36026, 36027, 36028, 36029, 36030, 36031, 36032, 36033, 36034, 36035,
 36037, 36038, 36040, 36041, 36042, 36043, 36044, 36046, 36047, 36048, 36049, 36051, 36052, 36054, 36055, 36146, 36147, 36148, 36149, 36151, 36152, 36154, 36156, 36158, 36159, 36161, 36162, 36163, 36164, 36165,
 36167, 36168, 36169, 36170, 36171, 36174, 36175, 36176, 36177, 36178, 36179, 36180, 36181, 36182, 36183, 36184, 36186, 37396, 37397, 37835, 38520, 38521, 38527, 38528, 38529, 38533, 38534, 51371, 51697, 51698,
 51699, 51700, 51701, 51702, 51703, 51704, 51705, 51706, 51707, 51708, 51709, 51710, 51711, 51712, 51713, 51714, 51715, 112666, 112667, 112668, 112669, 112670, 112671, 112672, 112673, 112674, 117608, 117609, 117610, 117611,
 117989, 117990, 117991, 117992, 117993, 117994, 117995, 117996, 117997, 117998, 117999, 118000, 90101V, 90102V, 90103V, 90104V, 90105V, 90106V, 90107V, 90108V
 CO-06

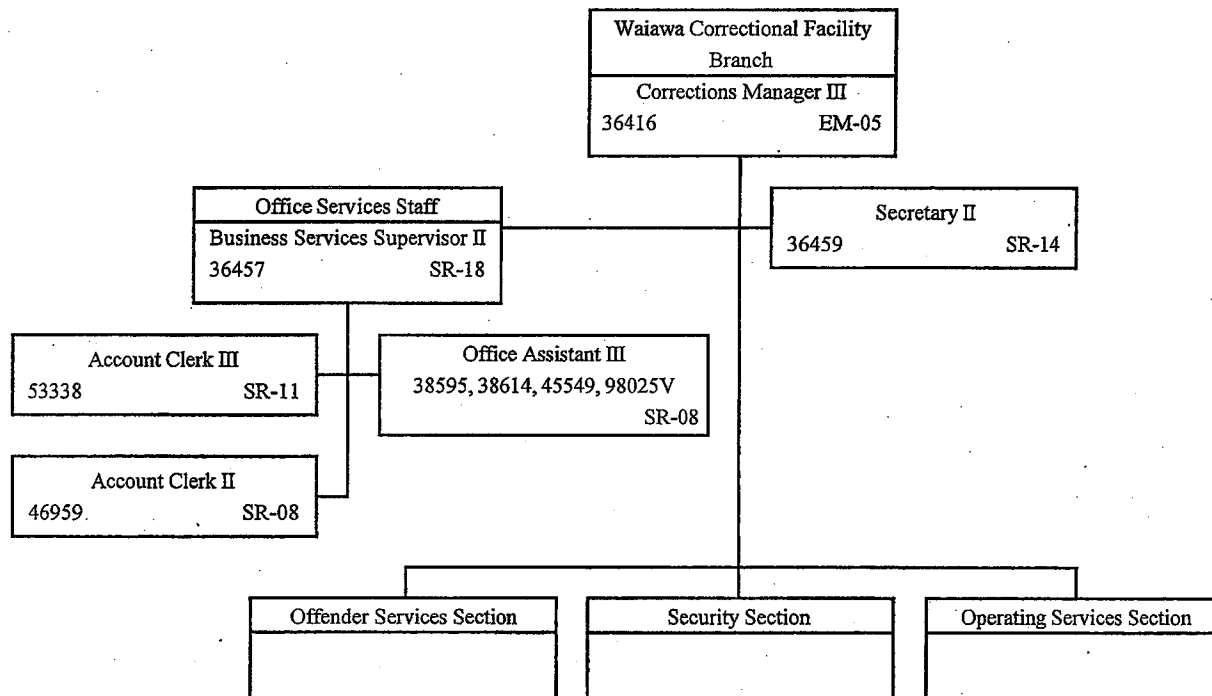
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WAIAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

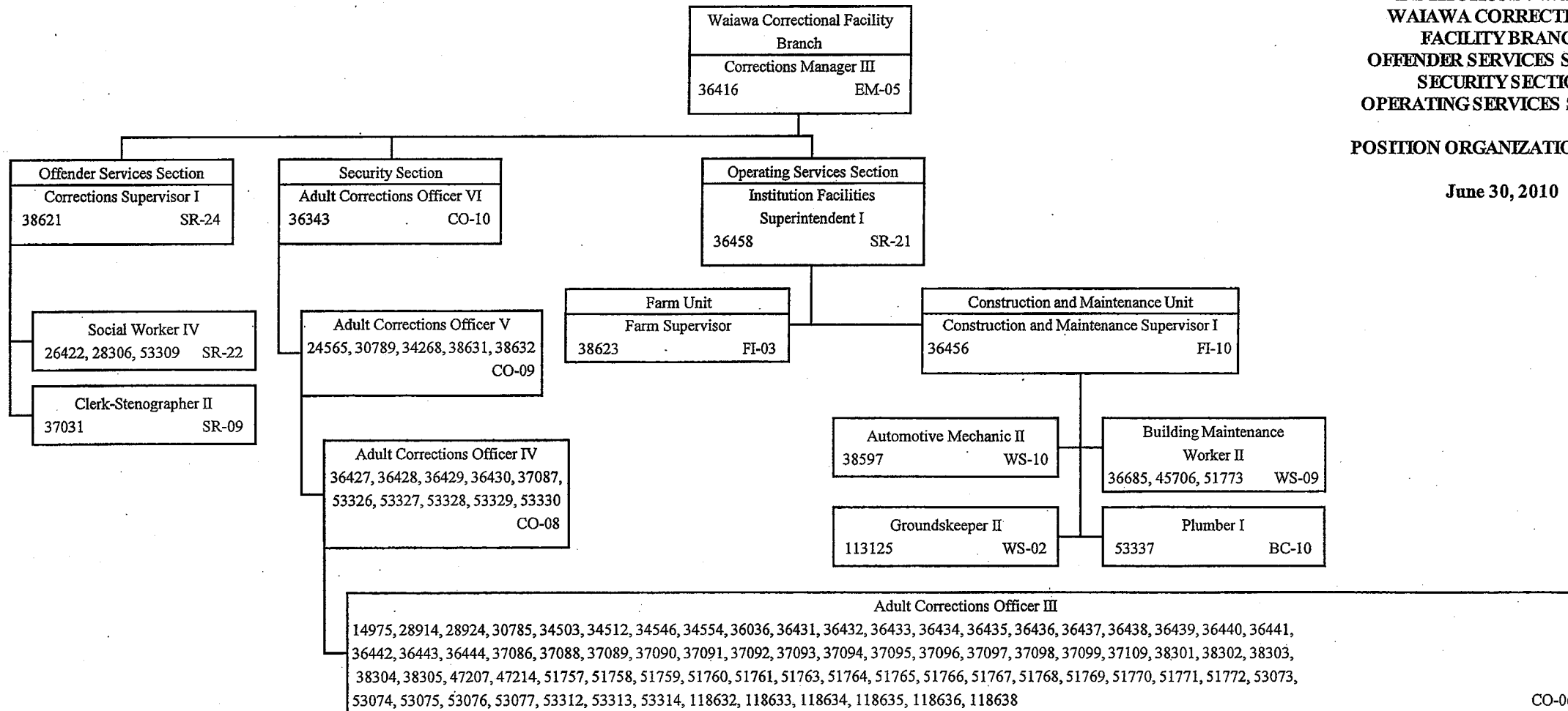
POSITION ORGANIZATION CHART

June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 WAIAWA CORRECTIONAL
 FACILITY BRANCH
 OFFENDER SERVICES SECTION
 SECURITY SECTION
 OPERATING SERVICES SECTION
 POSITION ORGANIZATION CHART

June 30, 2010



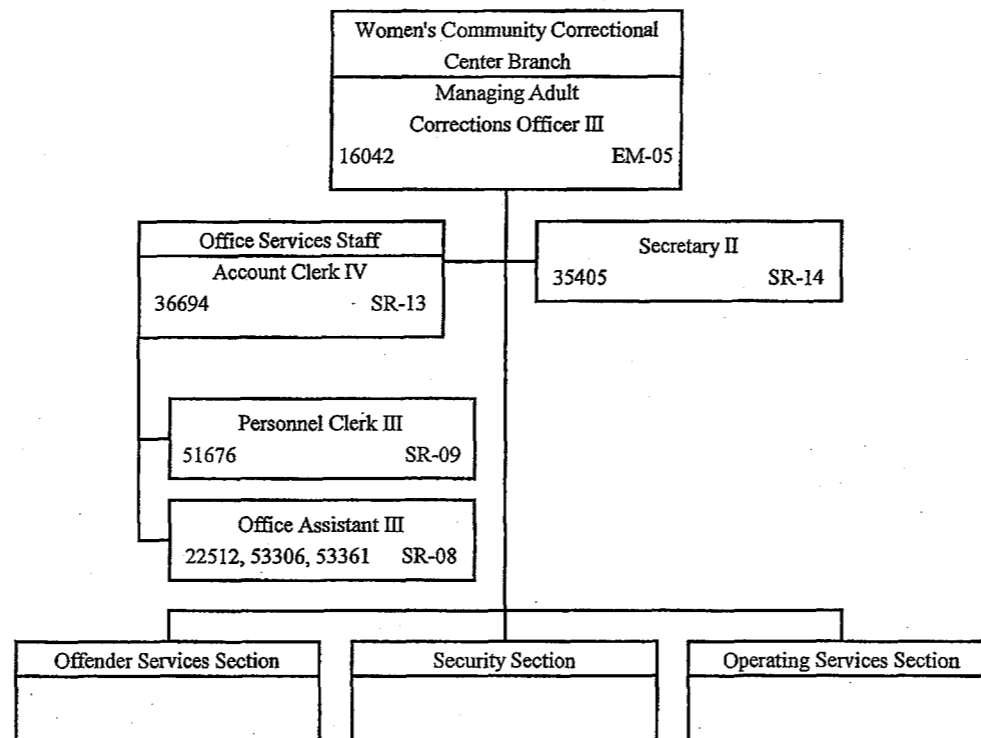
APPROVED

SEP 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WOMEN'S COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

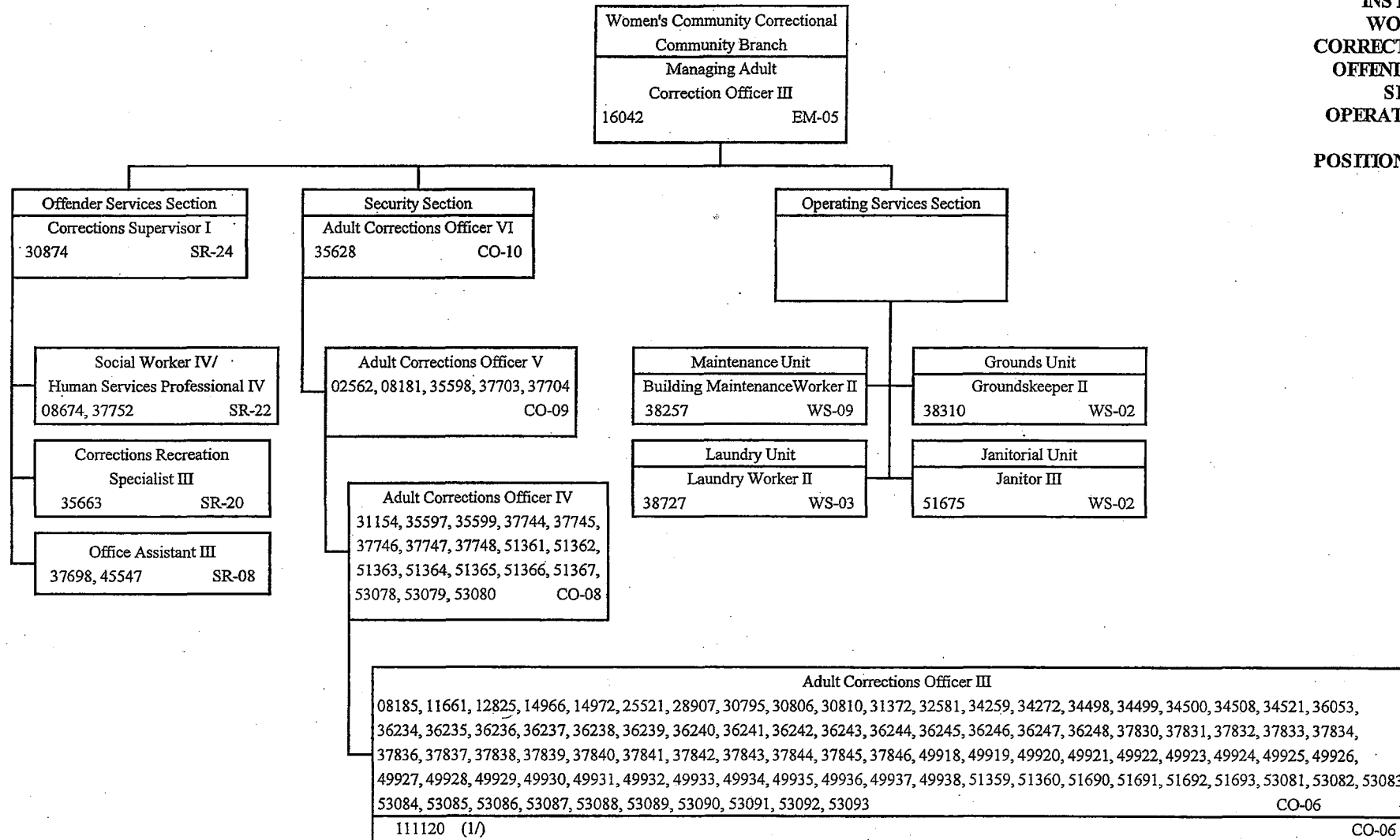
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 WOMEN'S COMMUNITY
 CORRECTIONAL CENTER BRANCH
 OFFENDER SERVICES SECTION
 SECURITY SECTION
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

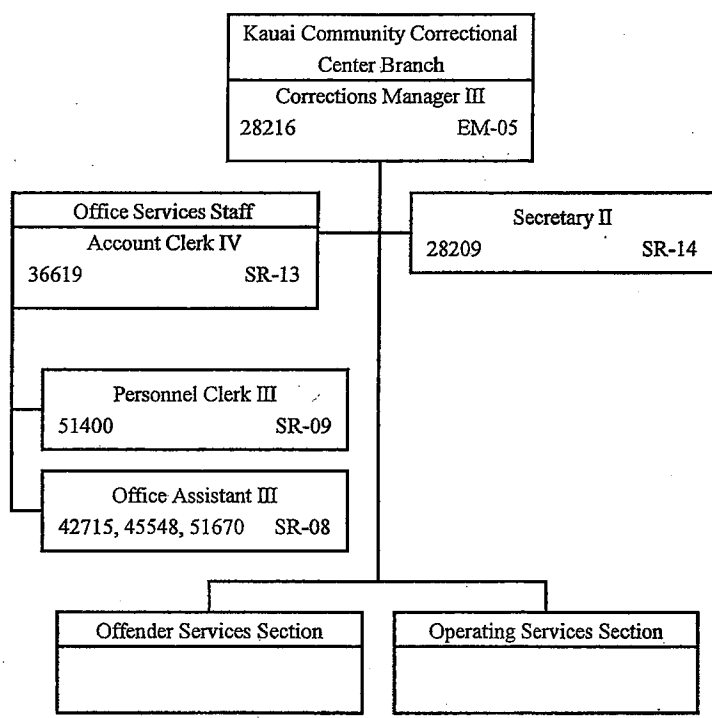


1/ Temporary Position NTE 6/30/2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

June 30, 2010

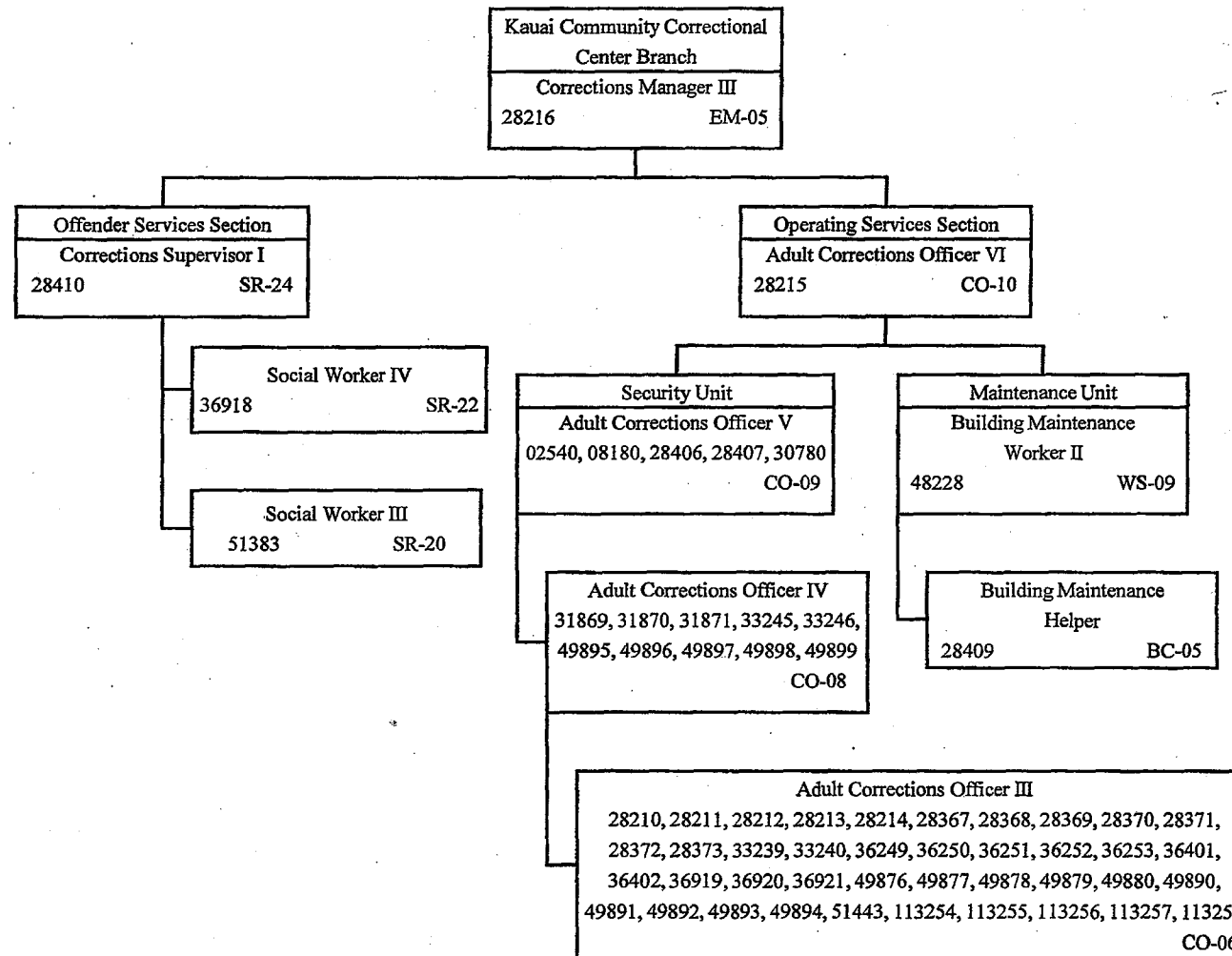


APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART

June 30, 2010

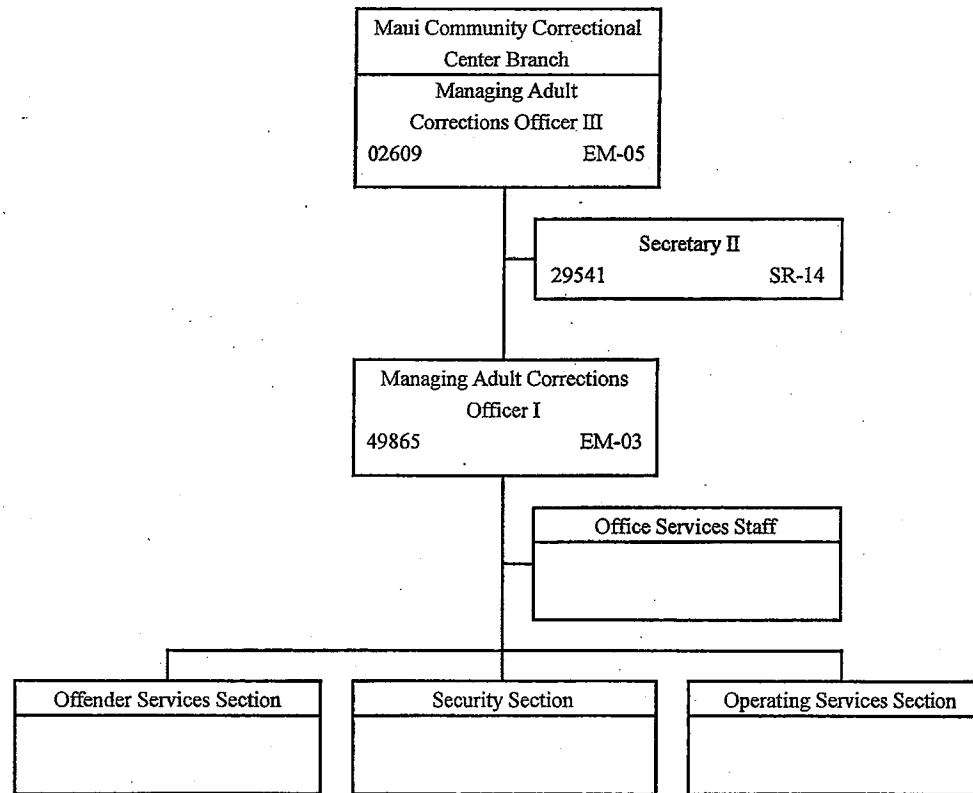


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010



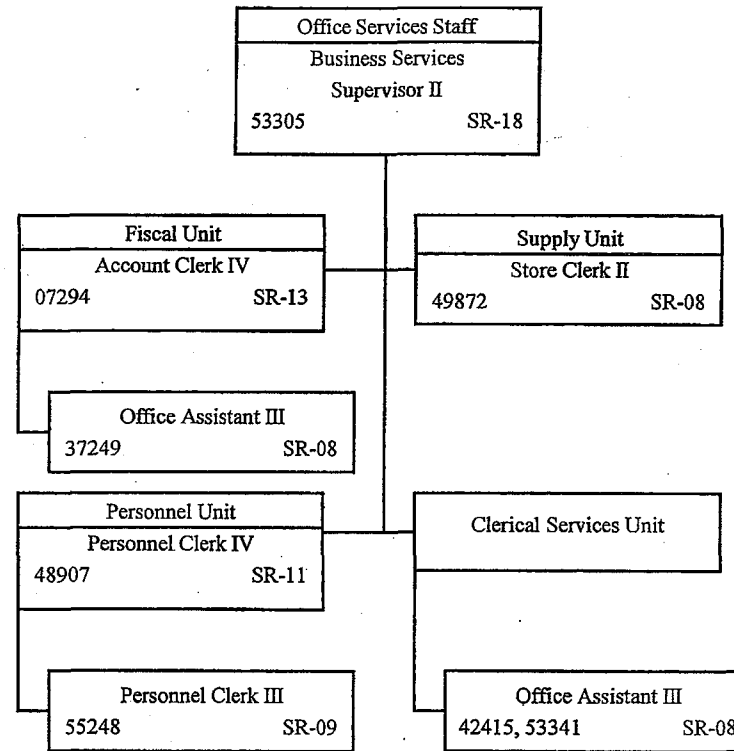
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

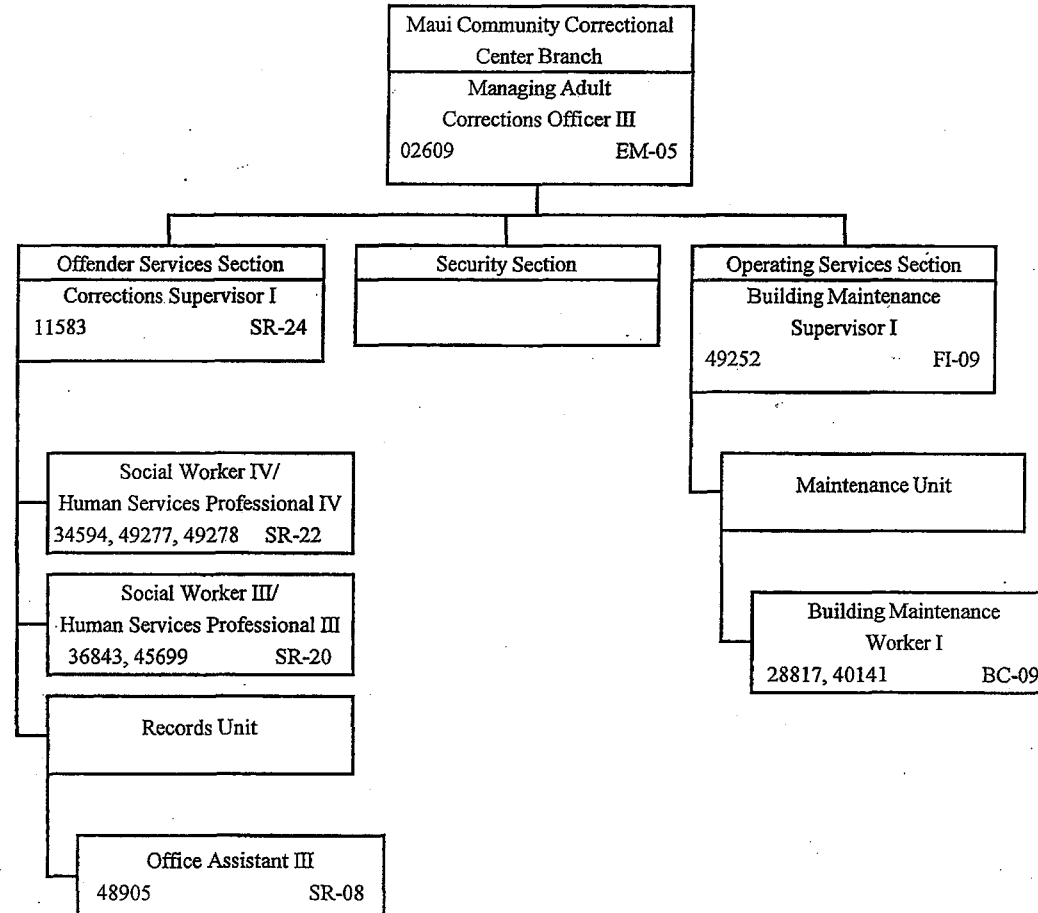
June 30, 2010



APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION
POSITION ORGANIZATION CHART

June 30, 2010



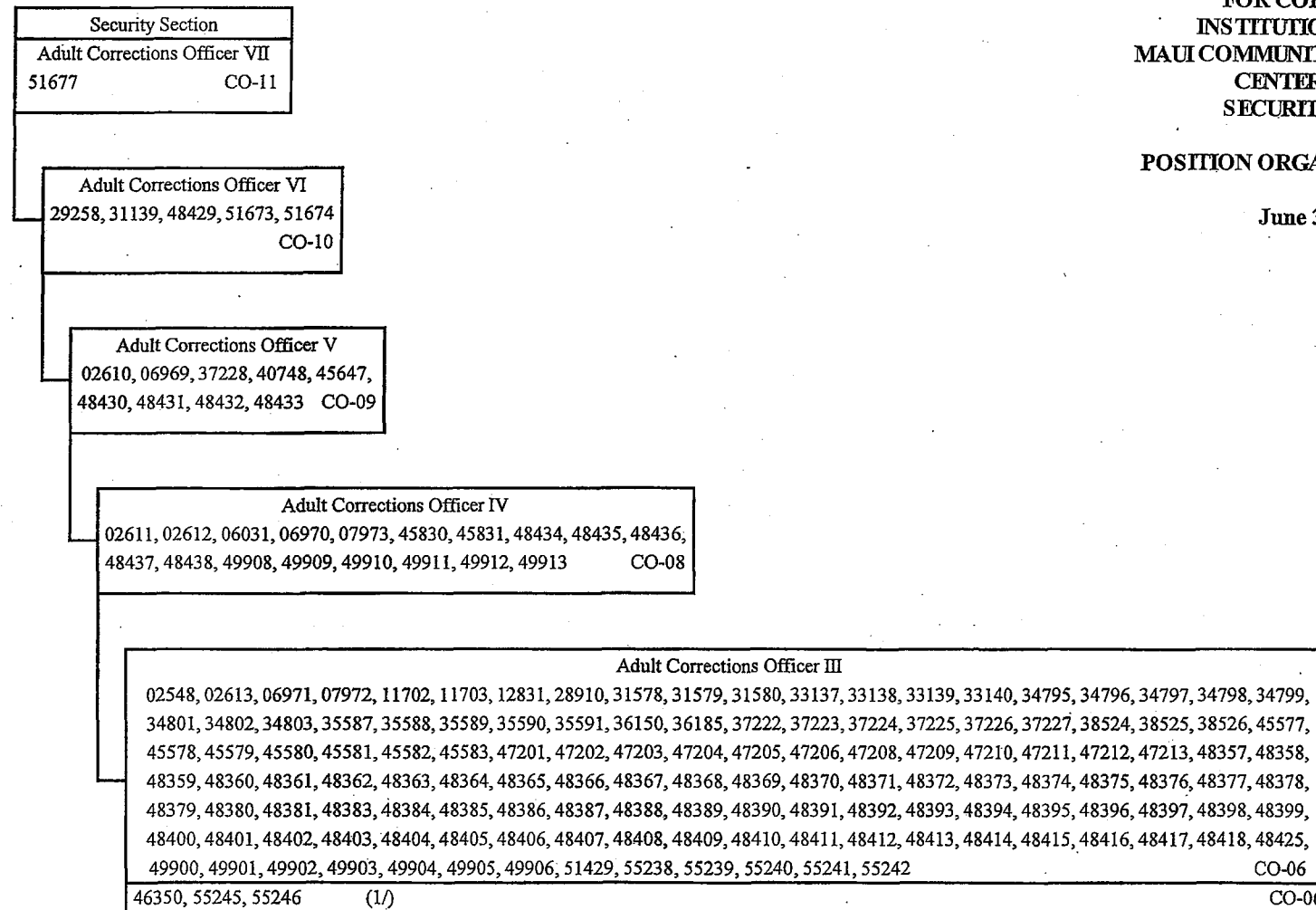
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY CORRECTIONAL
CENTER BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

June 30, 2010



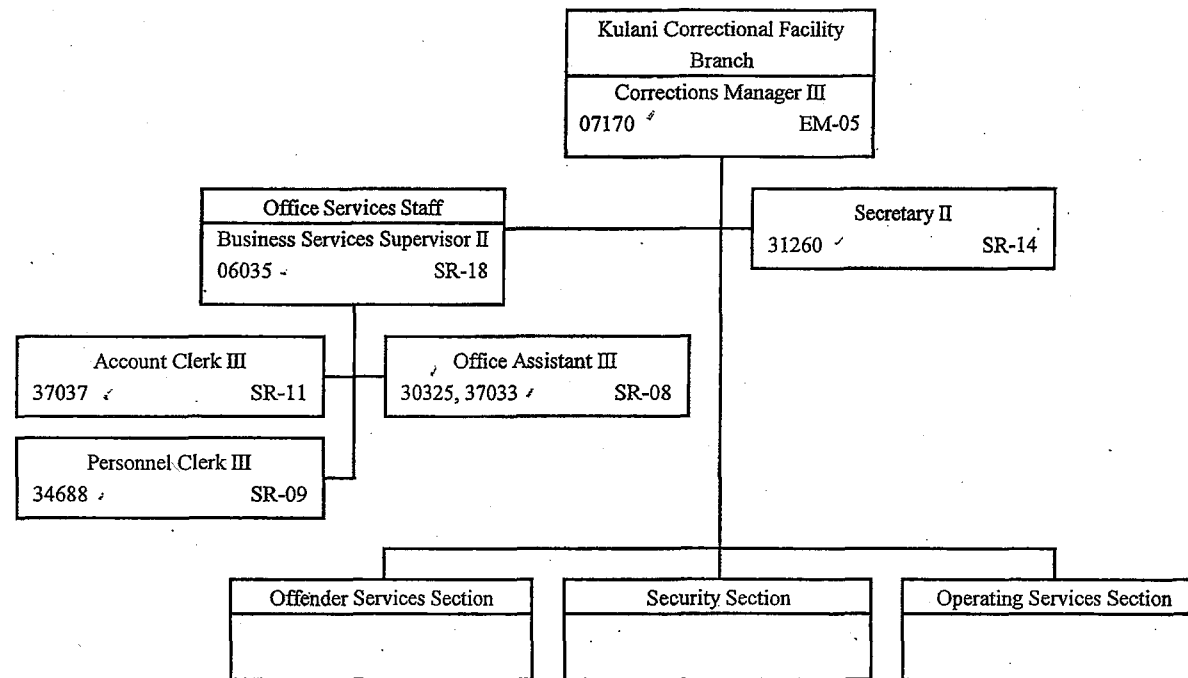
(1/) Temporary Positions - Separate Funding

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

June 30, 2010

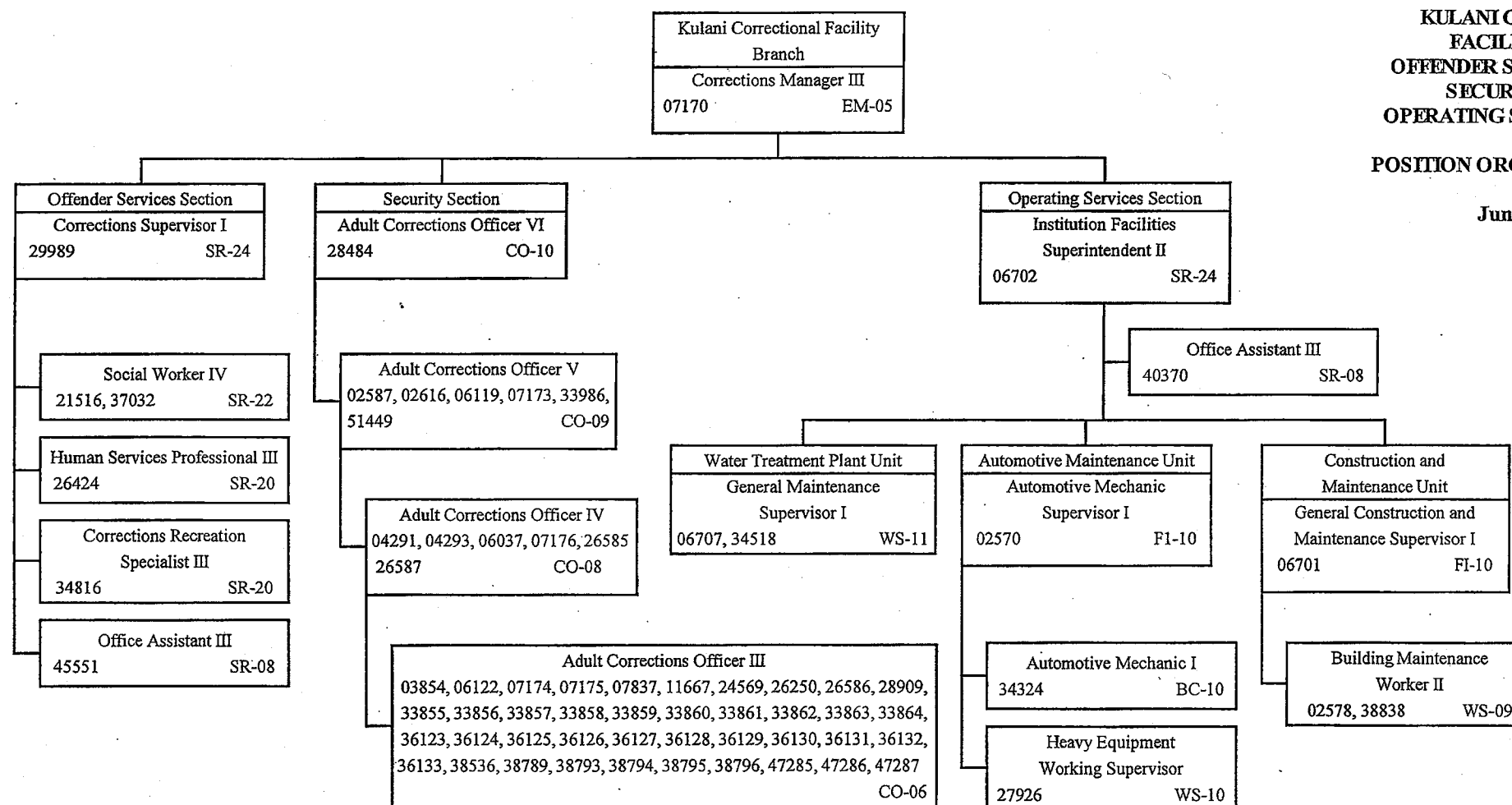


APPROVED 007 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 KULANI CORRECTIONAL
 FACILITY BRANCH
 OFFENDER SERVICES SECTION
 SECURITY SECTION
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010



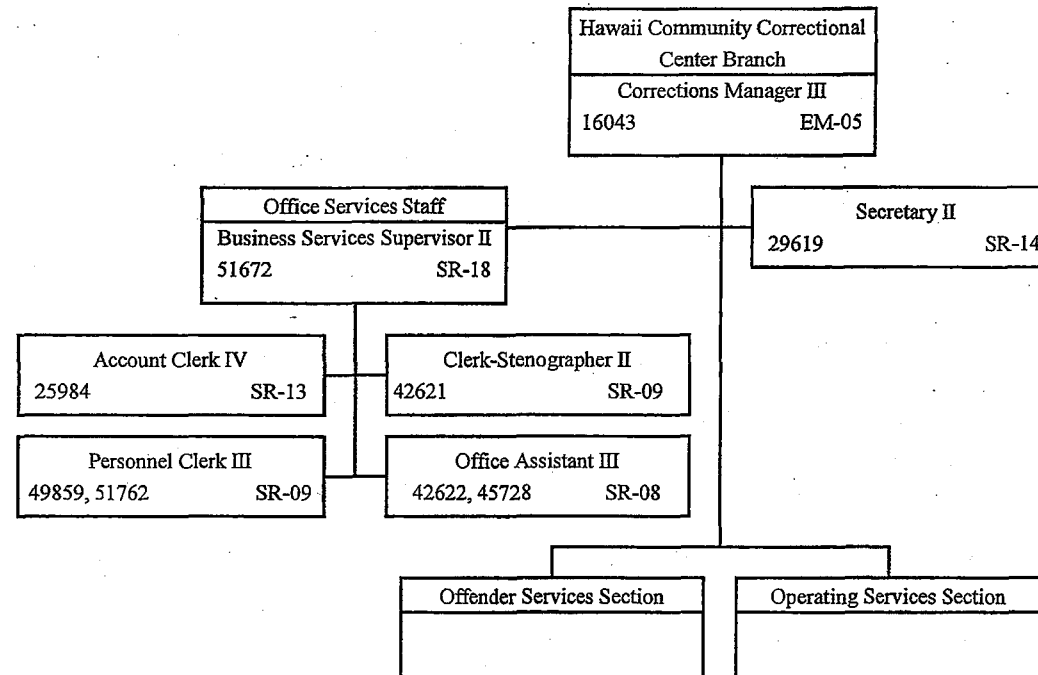
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

June 30, 2010

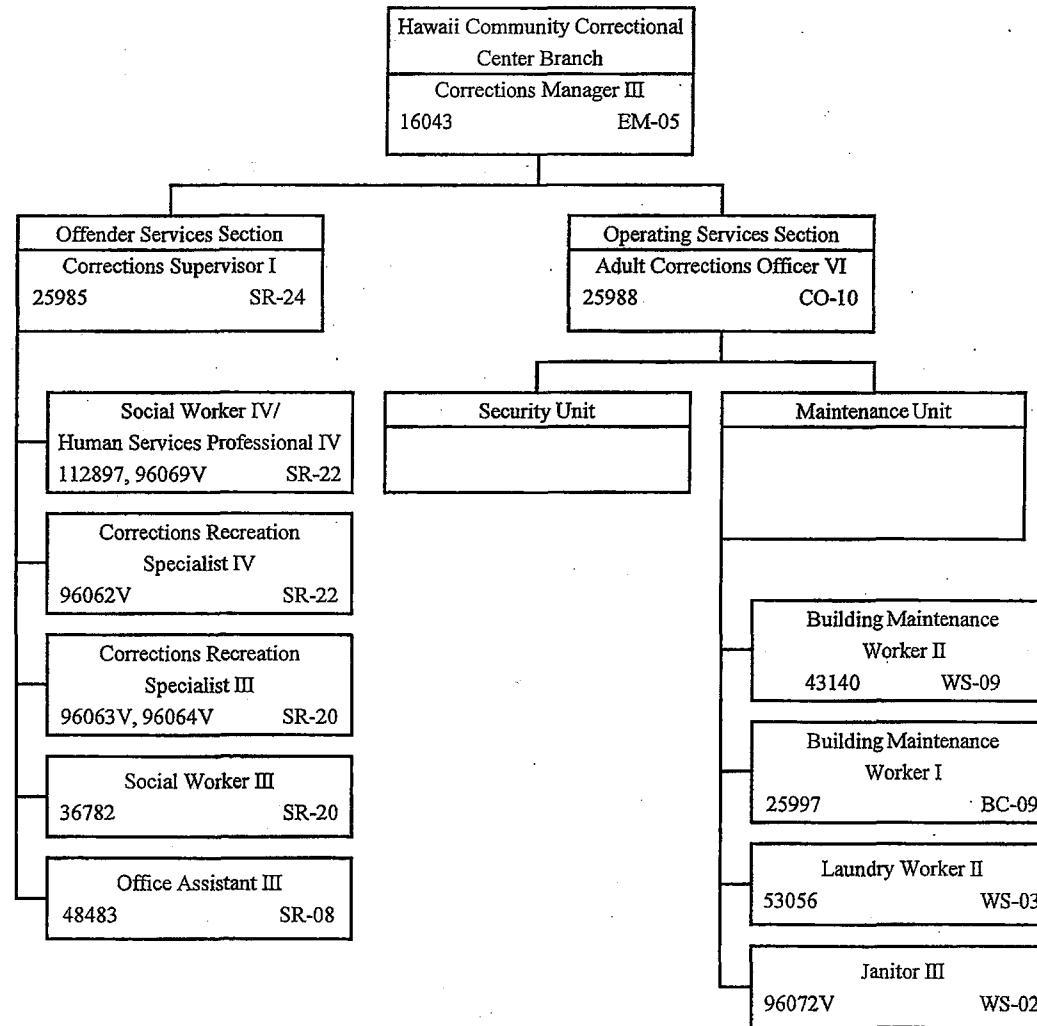


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INSTITUTIONS DIVISION
 HAWAII COMMUNITY
 CORRECTIONAL
 CENTER BRANCH
 OFFENDER SERVICES SECTION
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

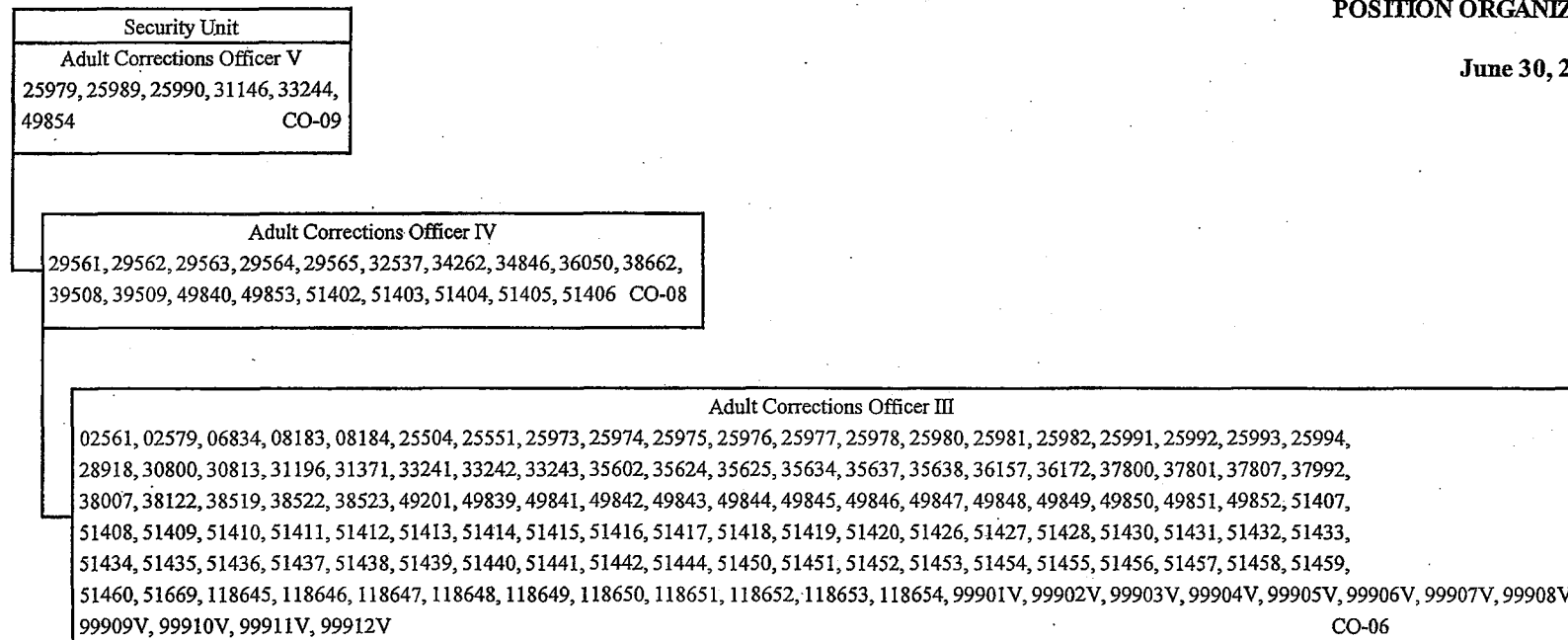
June 30, 2010



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
SECURITY UNIT

POSITION ORGANIZATION CHART

June 30, 2010



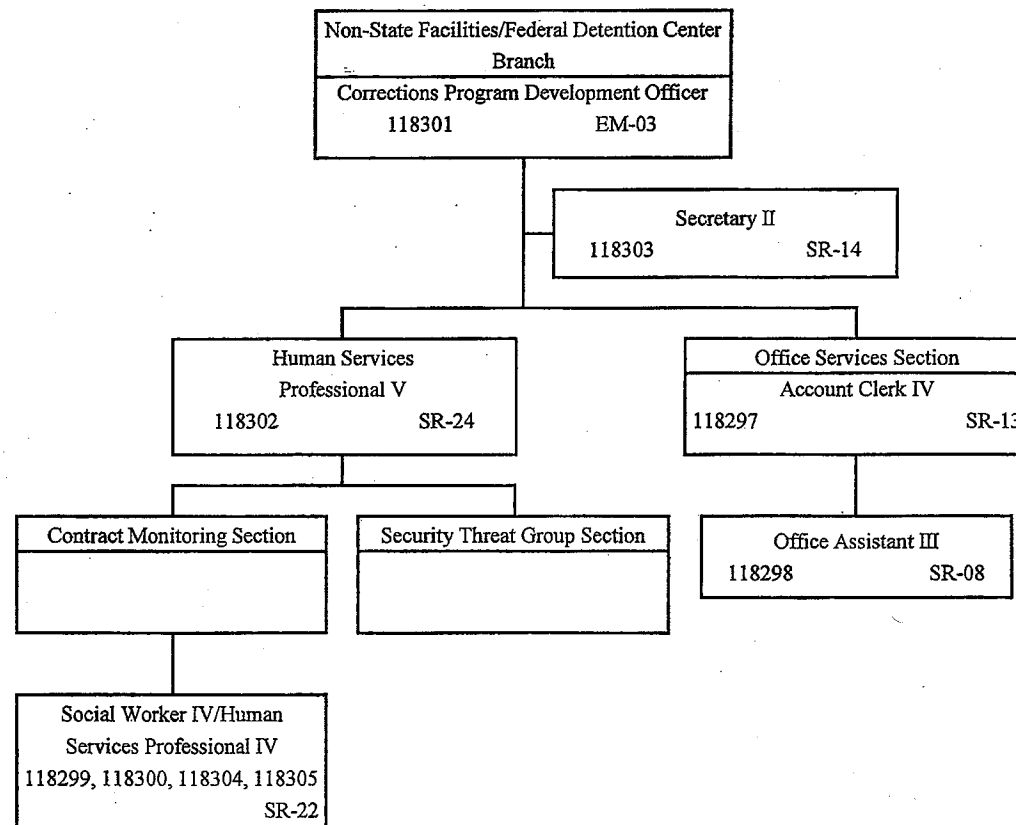
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
NON-STATE FACILITIES/FEDERAL
DETENTION CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

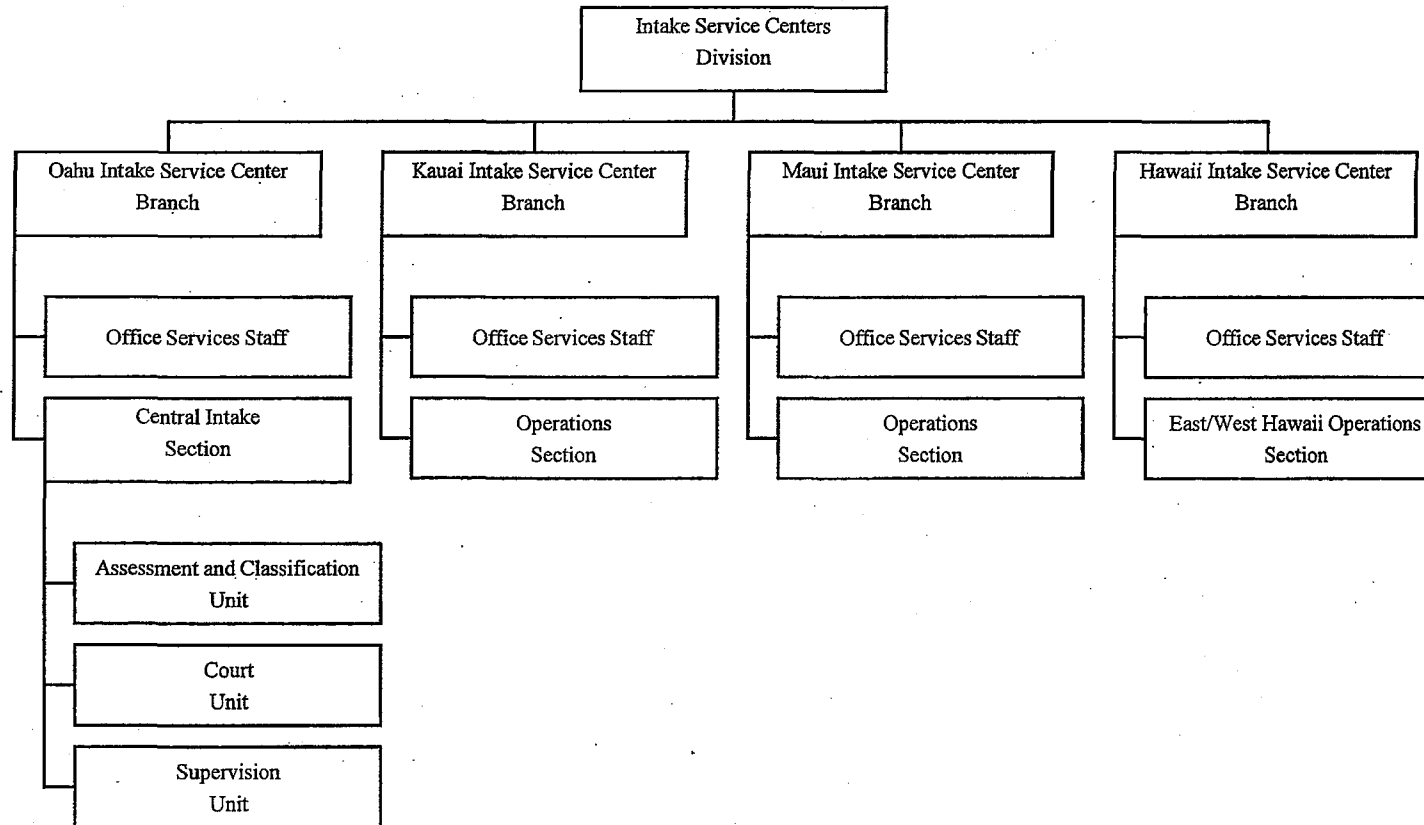


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION

ORGANIZATION CHART

June 30, 2010

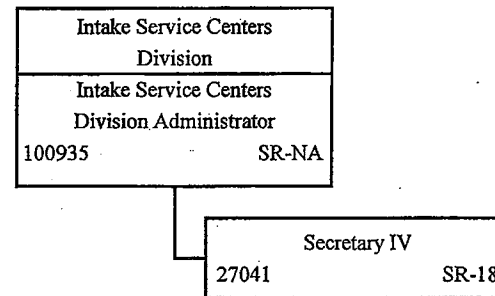


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION

POSITION ORGANIZATION CHART

June 30, 2010

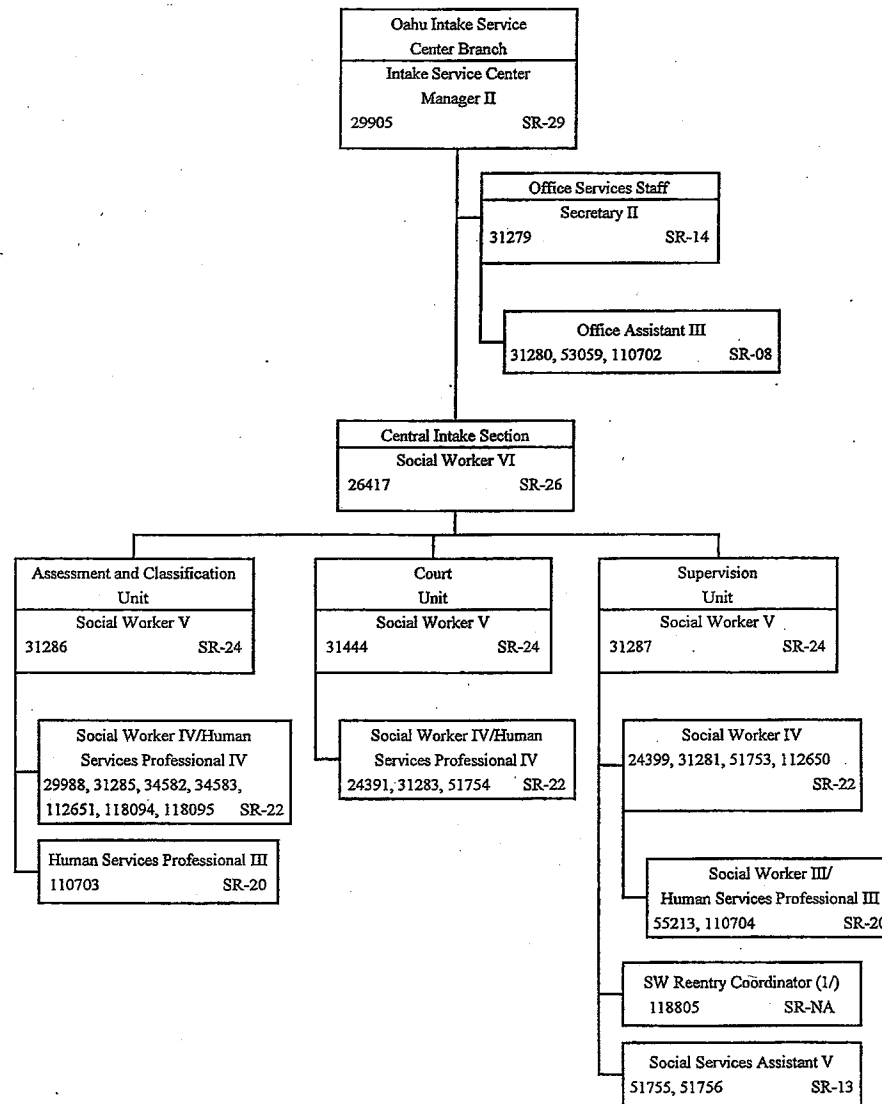


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INTAKE SERVICE CENTER DIVISION
 OAHU INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010



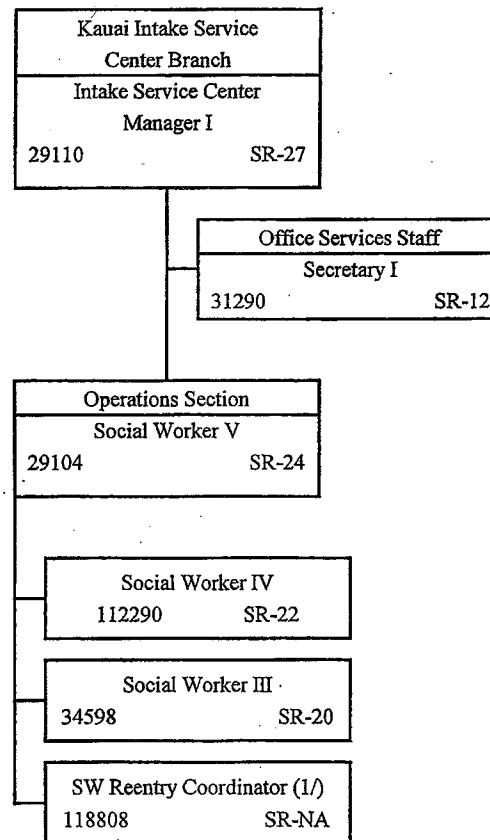
(1) Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTER DIVISION
KAUAI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010



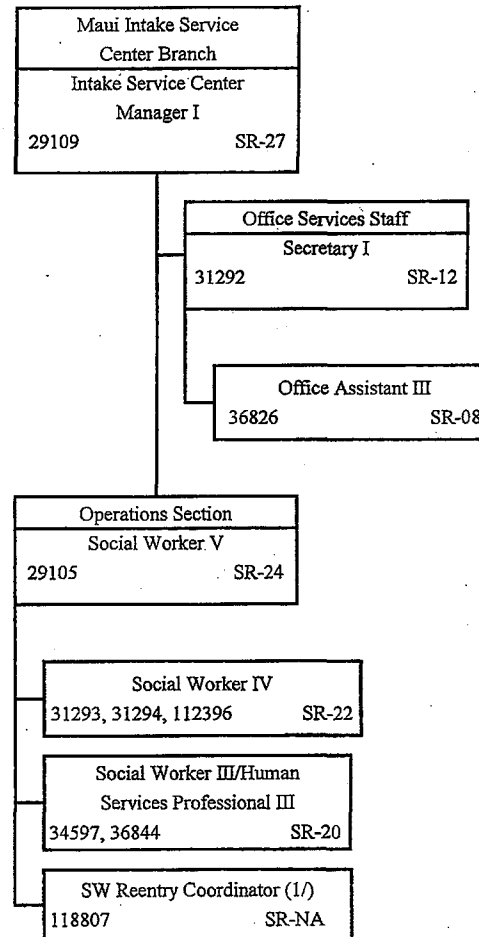
(1/) Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
MAUI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

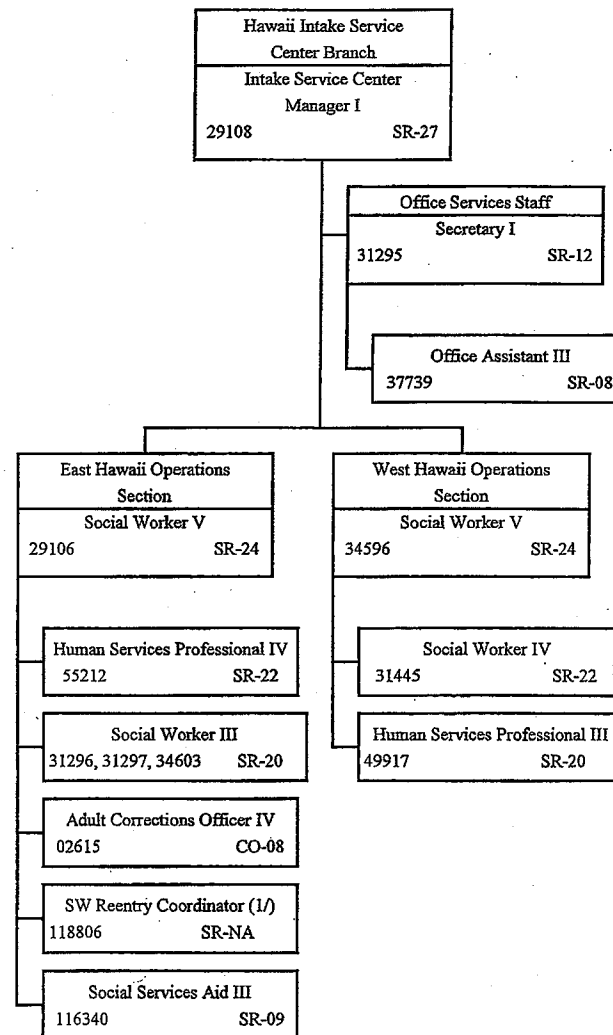


(1/) Exempt Position

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 INTAKE SERVICE CENTERS DIVISION
 HAWAII INTAKE CENTER BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

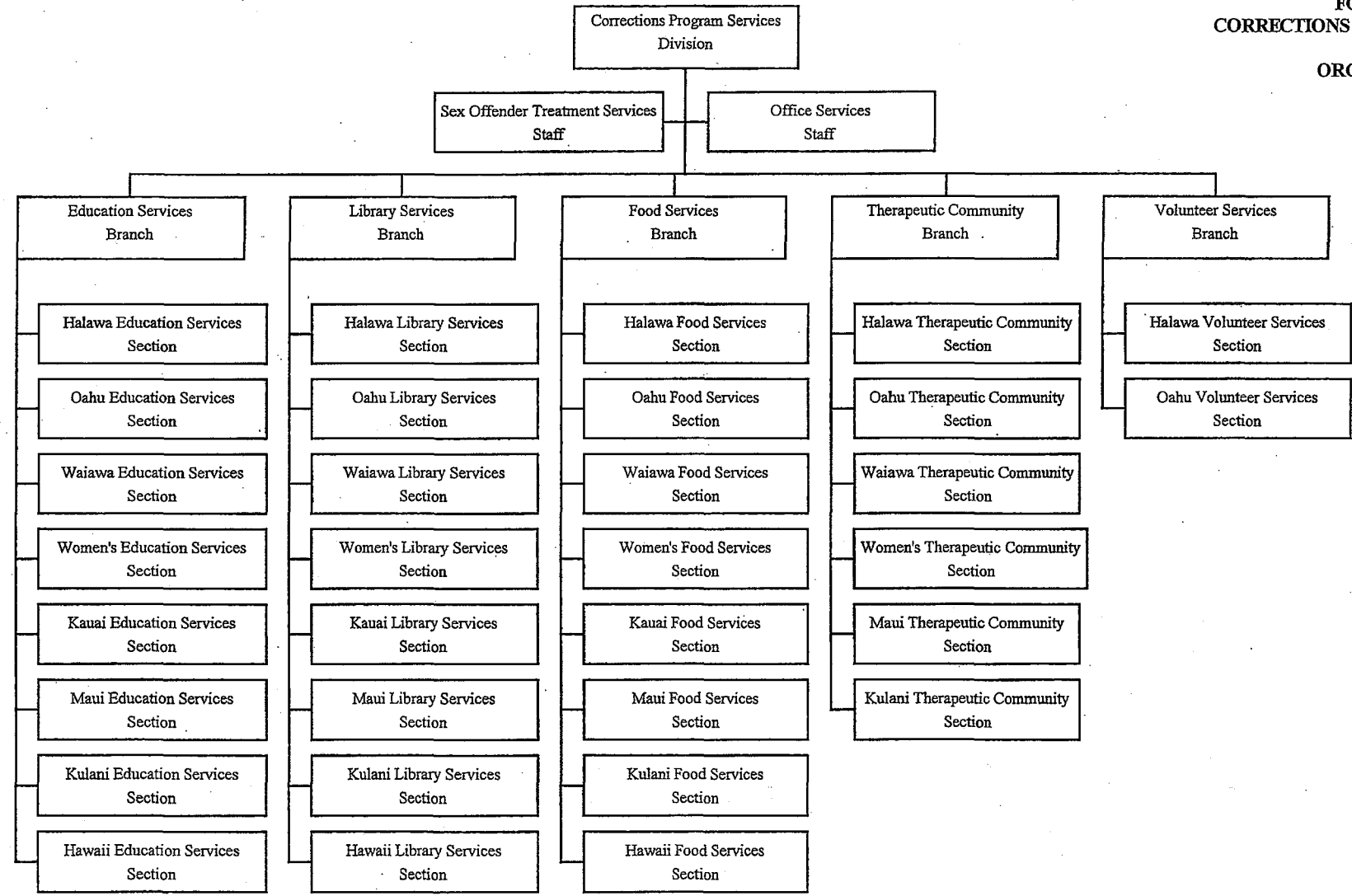


(1) Exempt Position

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 CORRECTIONS PROGRAM SERVICES DIVISION

ORGANIZATION CHART

June 30, 2010



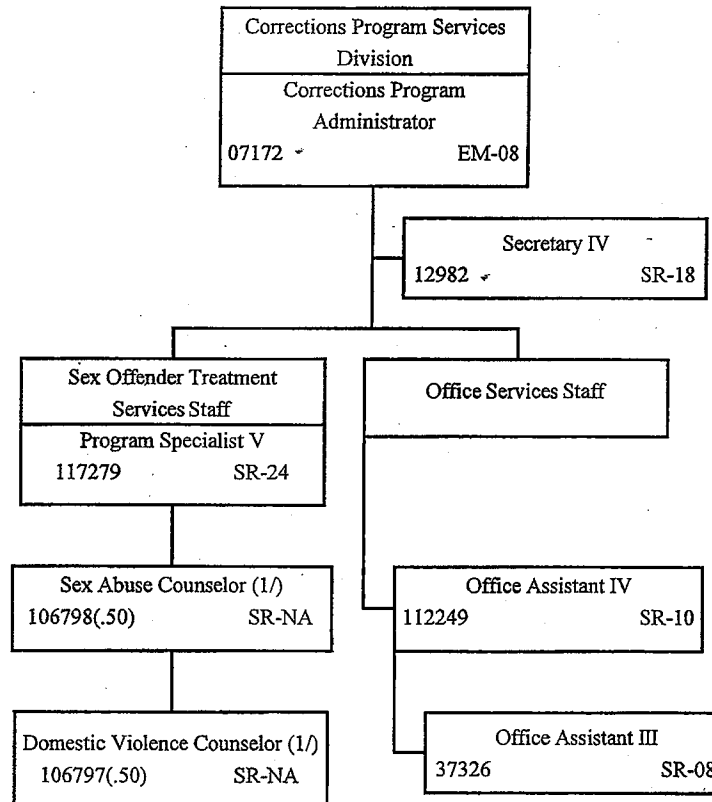
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010

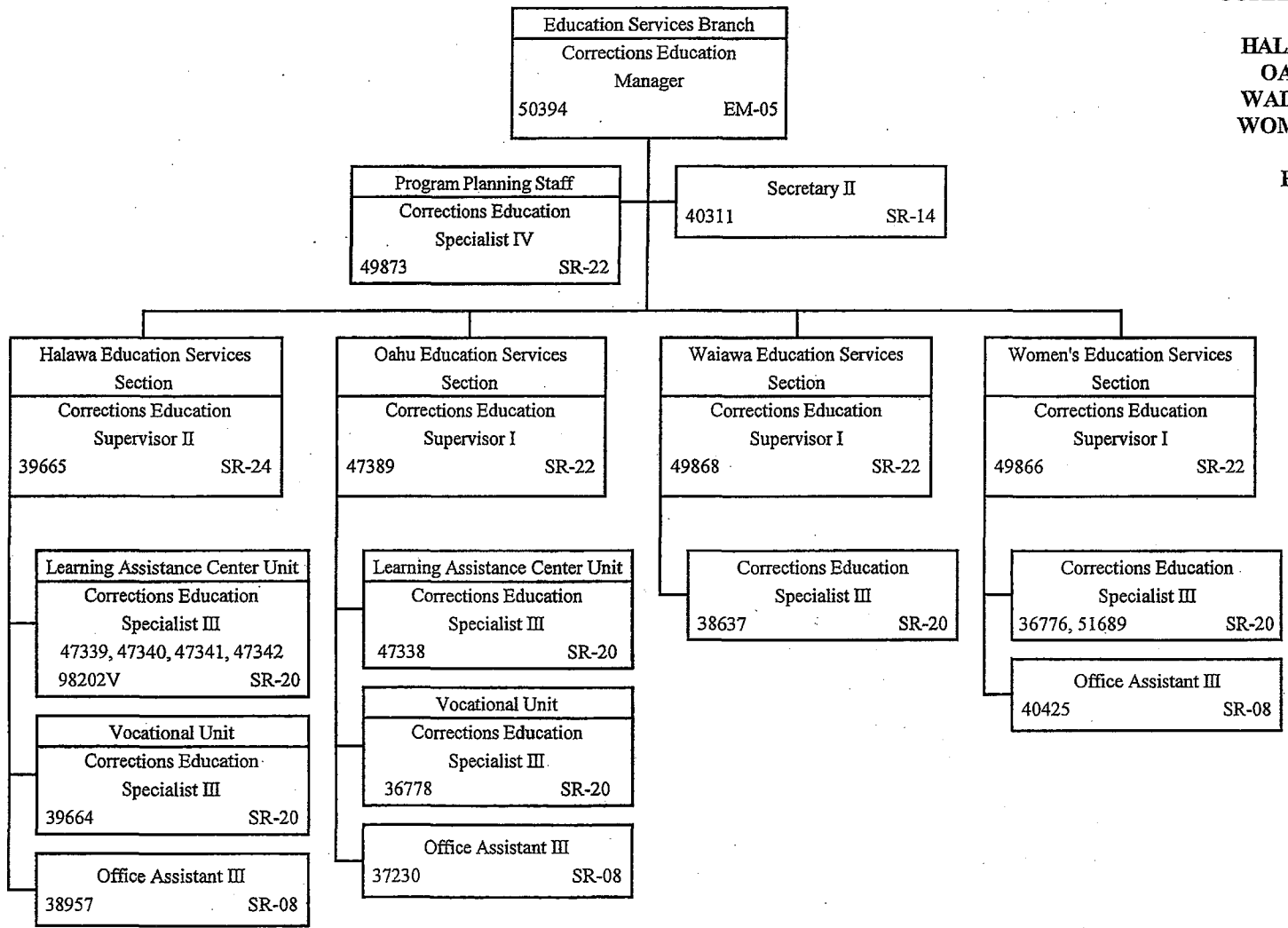


1/ Exempt Position

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 CORRECTIONS PROGRAM SERVICES DIVISION
 EDUCATION SERVICES BRANCH
 HALAWA EDUCATION SERVICES SECTION
 OAHU EDUCATION SERVICES SECTION
 WAIAWA EDUCATION SERVICES SECTION
 WOMEN'S EDUCATION SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

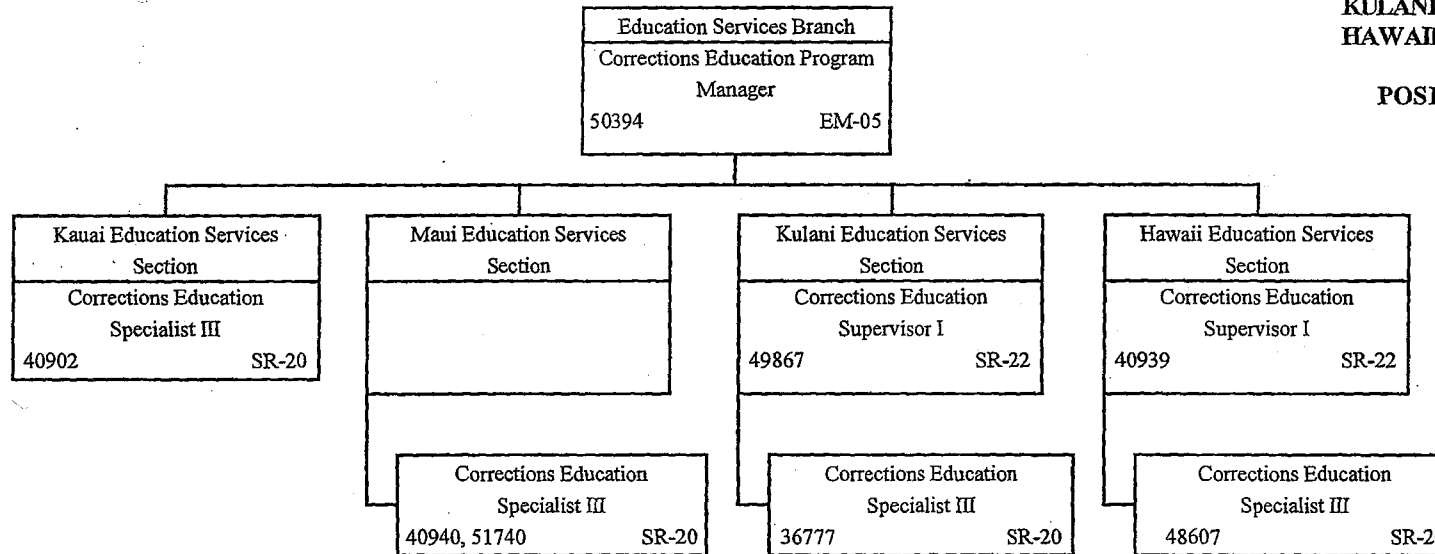


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
EDUCATION SERVICES BRANCH
KAUAI EDUCATION SERVICES SECTION
MAUI EDUCATION SERVICES SECTION
KULANI EDUCATION SERVICES SECTION
HAWAII EDUCATION SERVICES SECTION

POSITION ORGANIZATION CHART

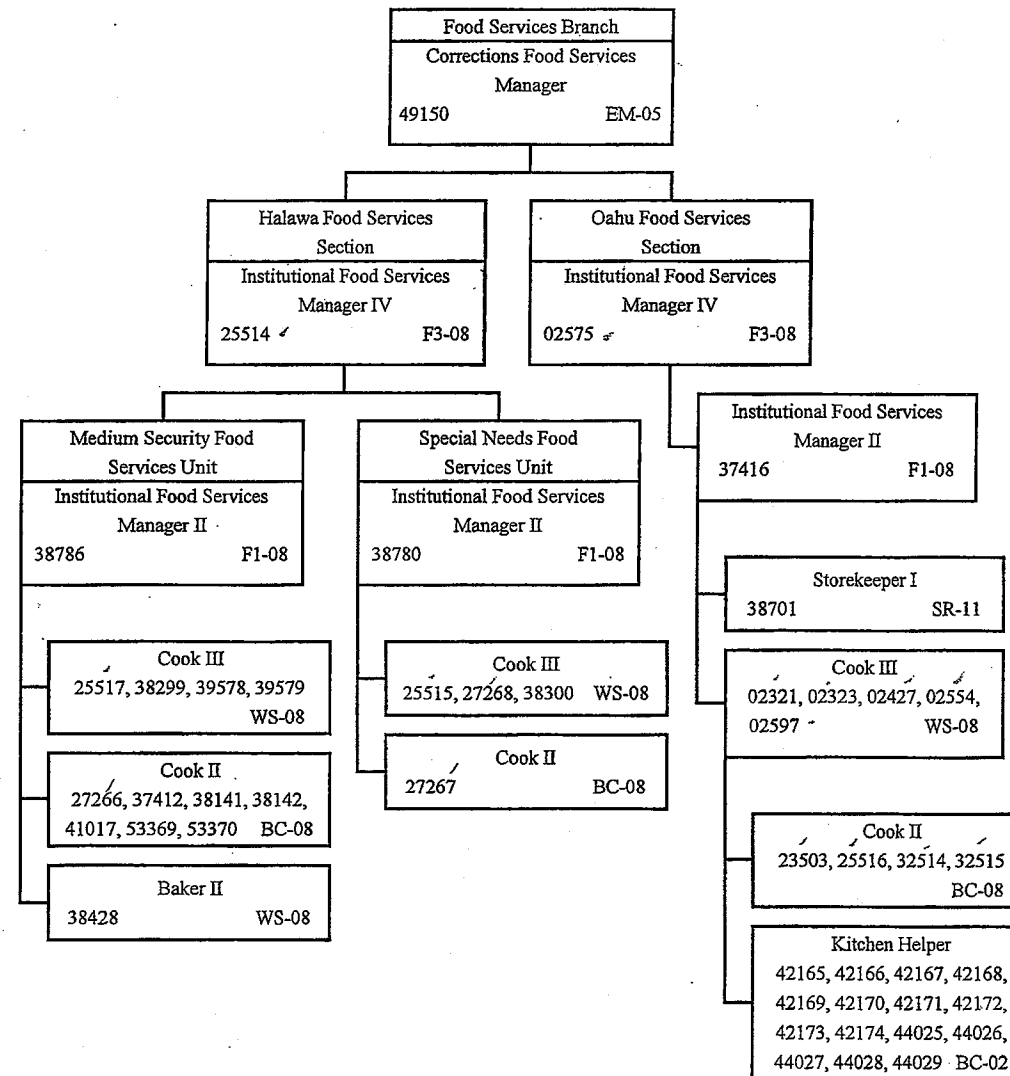
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 CORRECTIONS PROGRAM SERVICES DIVISION
 FOOD SERVICES BRANCH
 HALAWA FOOD SERVICES SECTION
 OAHU FOOD SERVICES SECTION

POSITION ORGANIZATION CHART

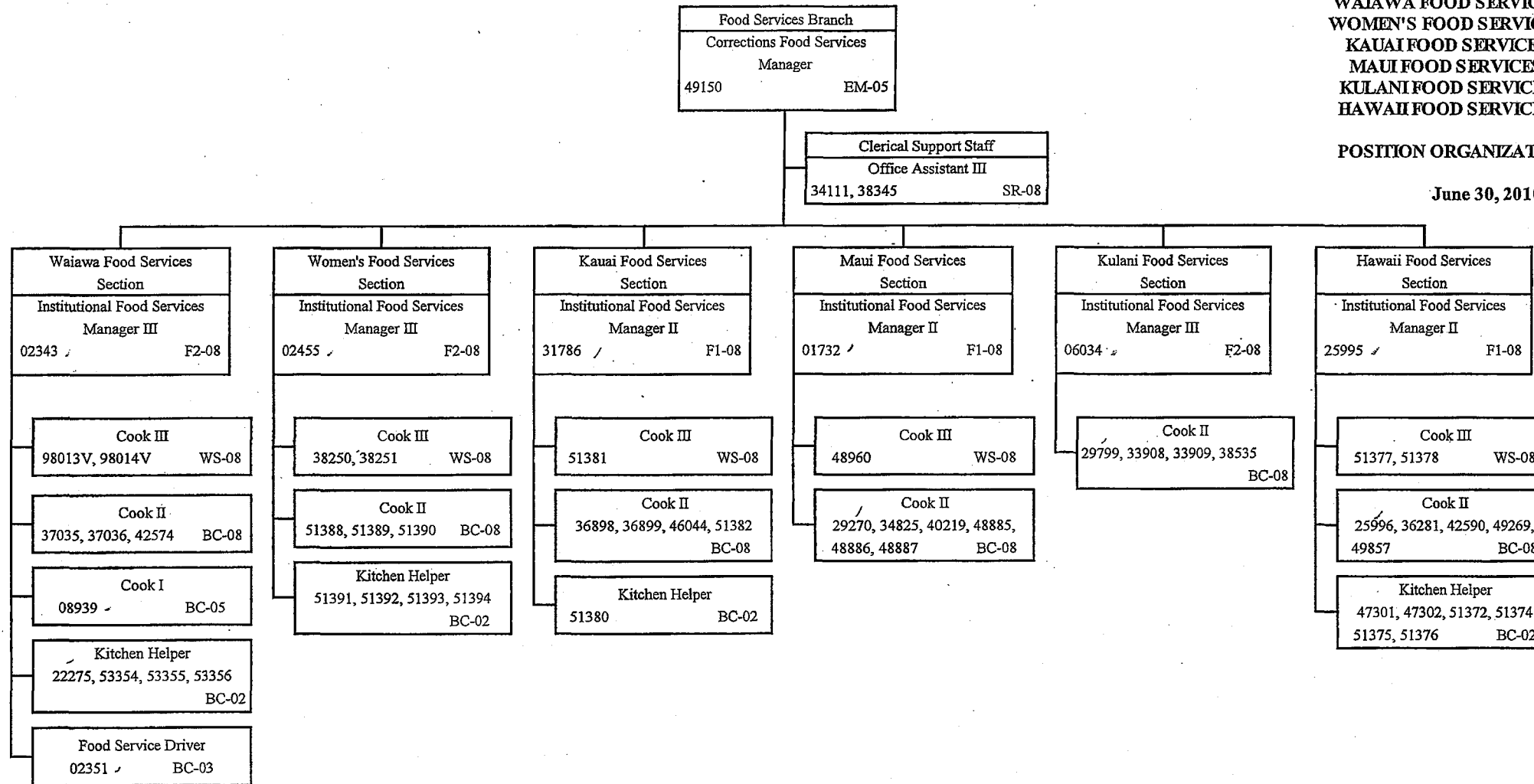
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 CORRECTIONS PROGRAM SERVICES DIVISION
 FOOD SERVICES BRANCH
 WAIAWA FOOD SERVICES SECTION
 WOMEN'S FOOD SERVICES SECTION
 KAUAI FOOD SERVICES SECTION
 MAUI FOOD SERVICES SECTION
 KULANI FOOD SERVICES SECTION
 HAWAII FOOD SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010

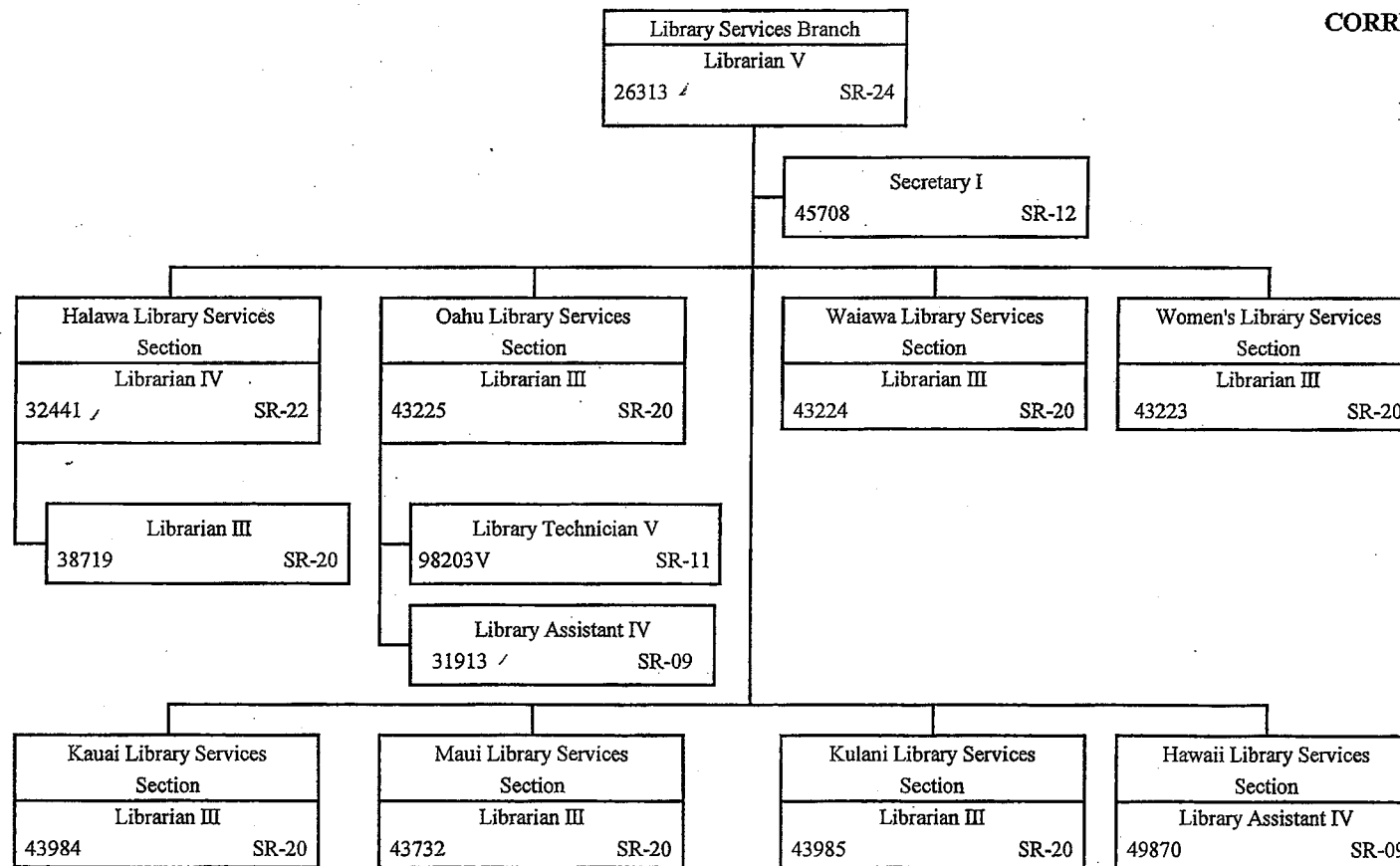


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 CORRECTIONS PROGRAM SERVICES DIVISION
 LIBRARY SERVICES BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

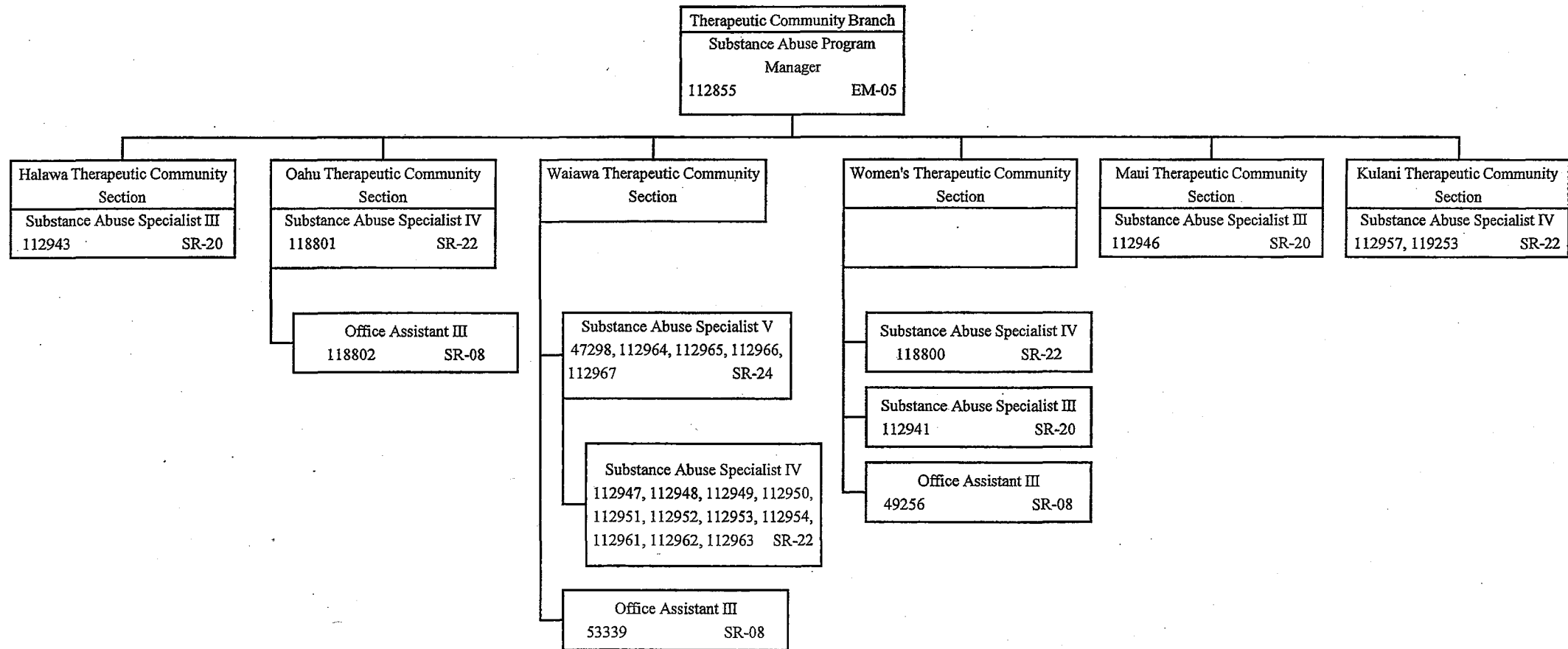


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
THERAPEUTIC COMMUNITY BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

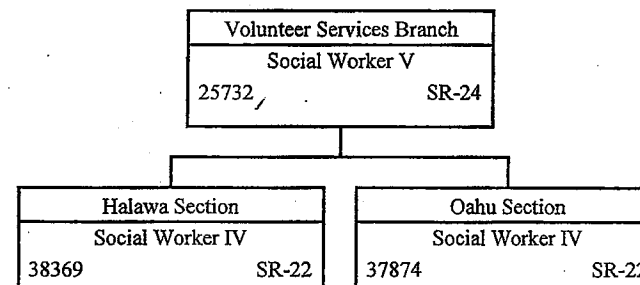


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
VOLUNTEER SERVICES BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

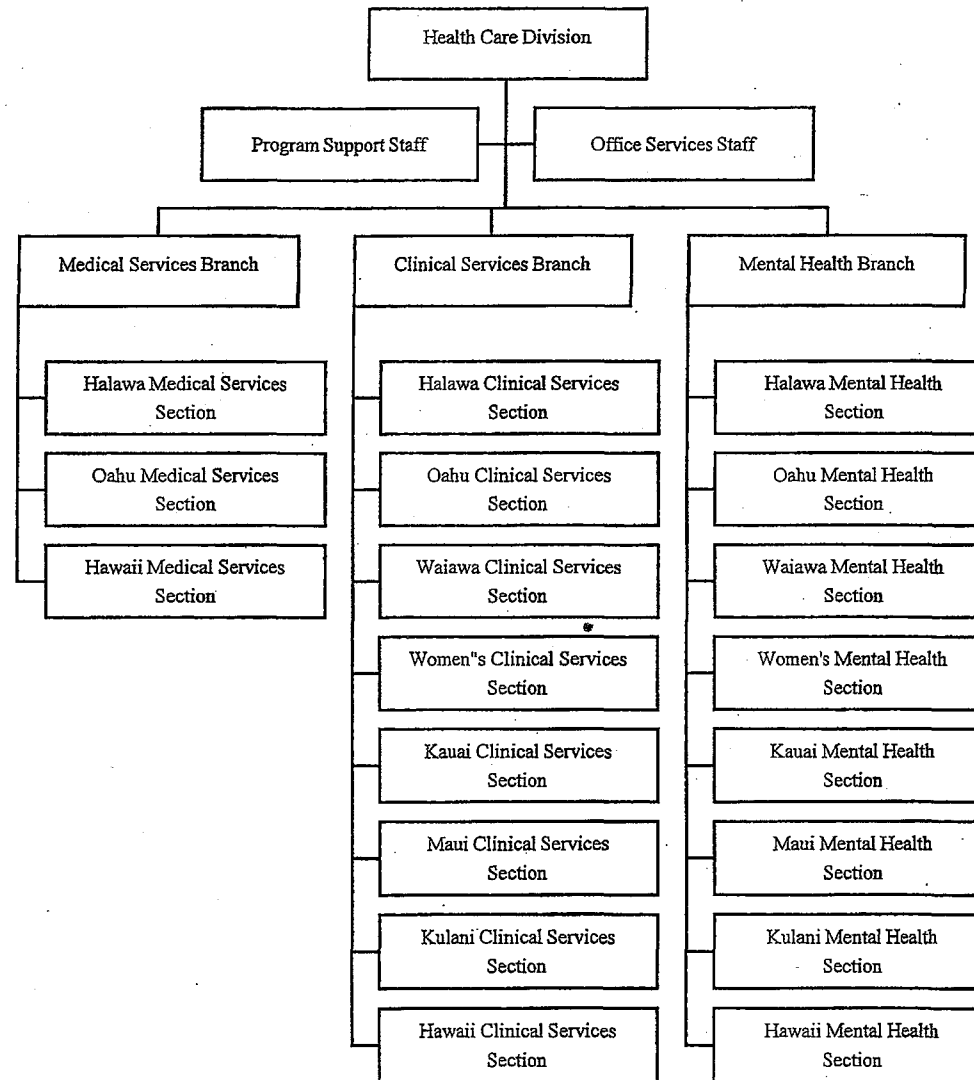


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION

ORGANIZATION CHART

June 30, 2010

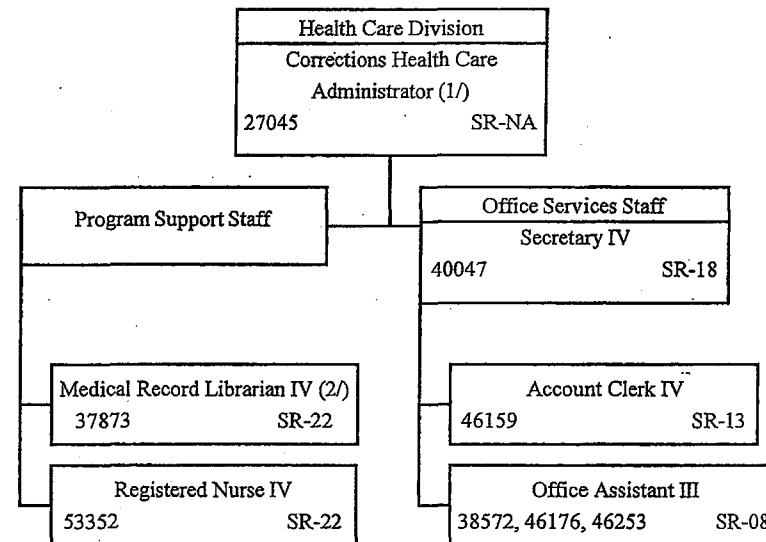


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



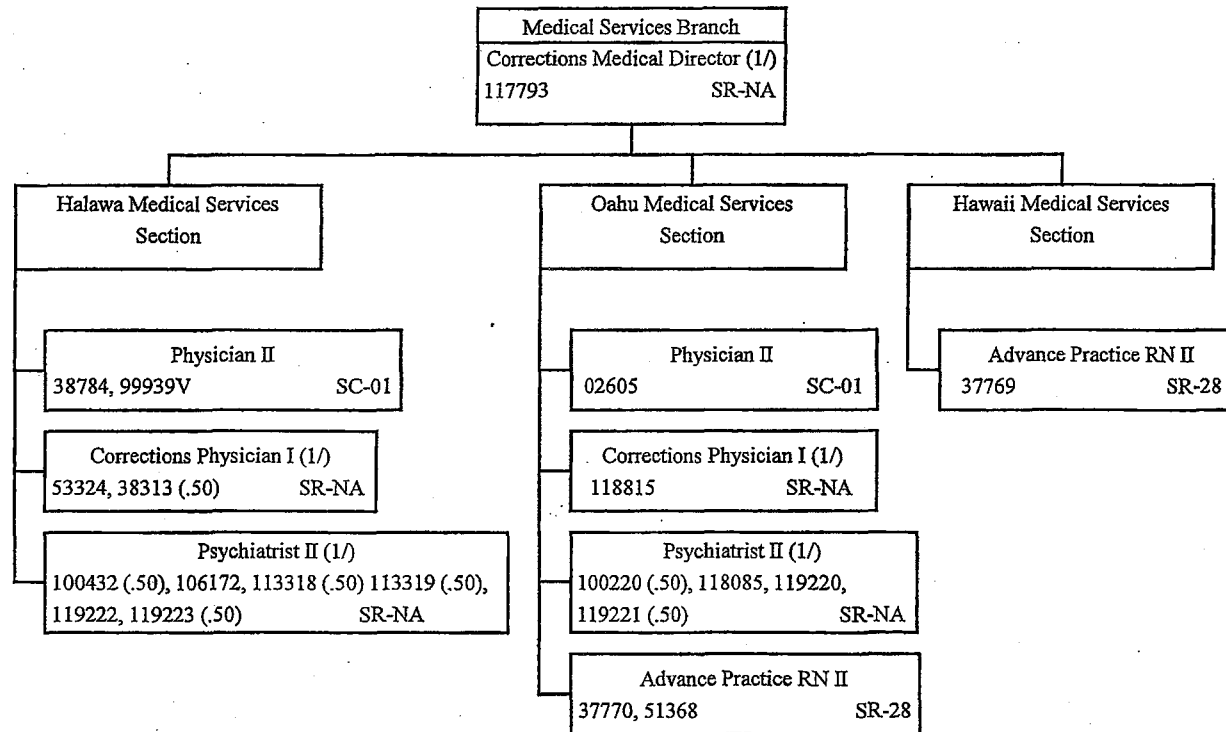
1/ Exempt Position
2/ To be redescribed

APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 HEALTH CARE DIVISION
 MEDICAL SERVICES BRANCH

POSITION ORGANIZATION CHART

June 30, 2010



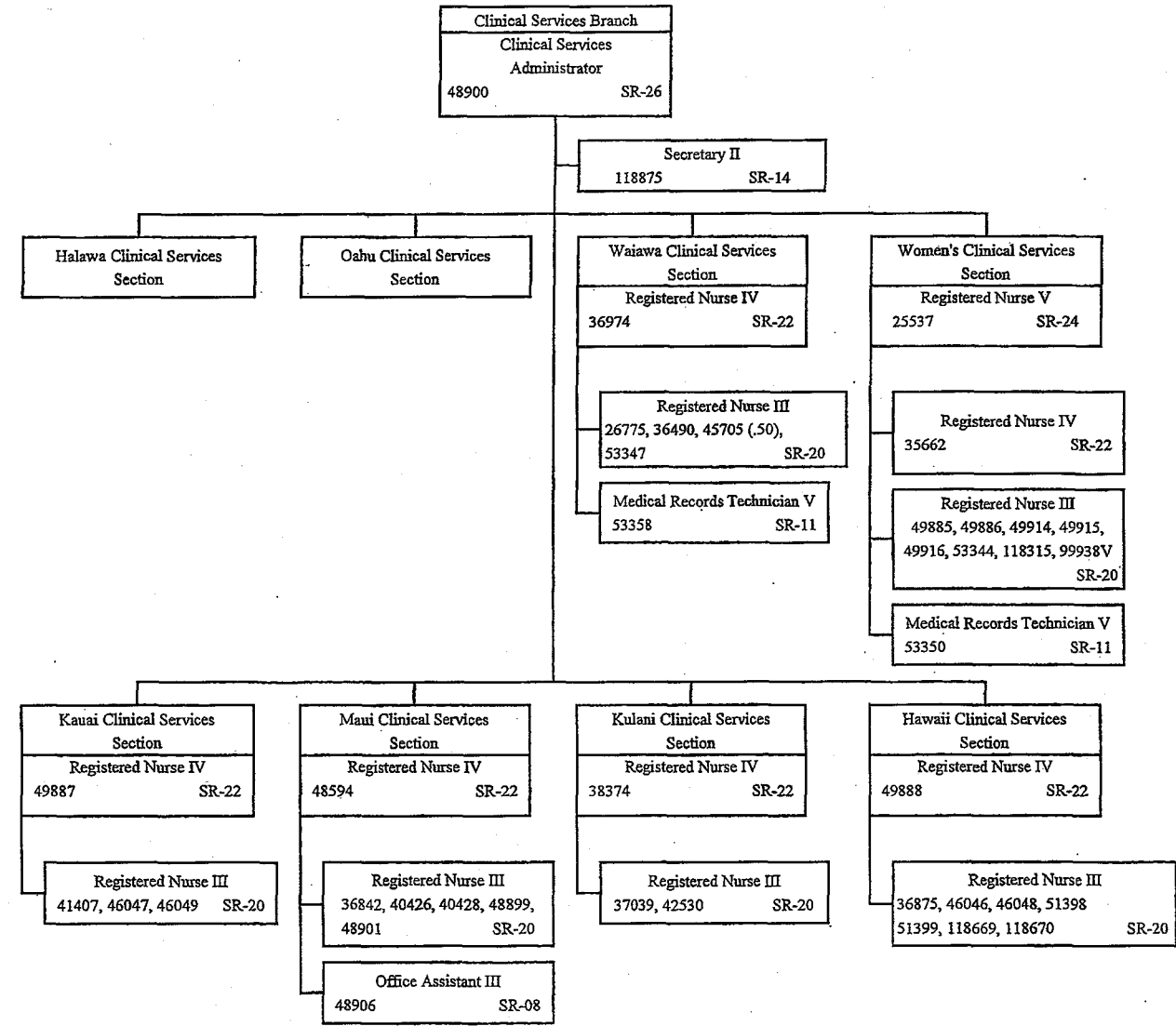
1/ Exempt Position
 2/ Temporary Position NTE 6/30/2011

APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 HEALTH CARE DIVISION
 CLINICAL SERVICES BRANCH
 WAIAWA CLINICAL SERVICES
 SECTION
 WOMEN'S CLINICAL SERVICES
 SECTION
 KAUAI CLINICAL SERVICES
 SECTION
 MAUI CLINICAL SERVICES
 SECTION
 KULANI CLINICAL SERVICES
 SECTION
 HAWAII CLINICAL SERVICES
 SECTION

POSITION ORGANIZATION CHART

June 30, 2010

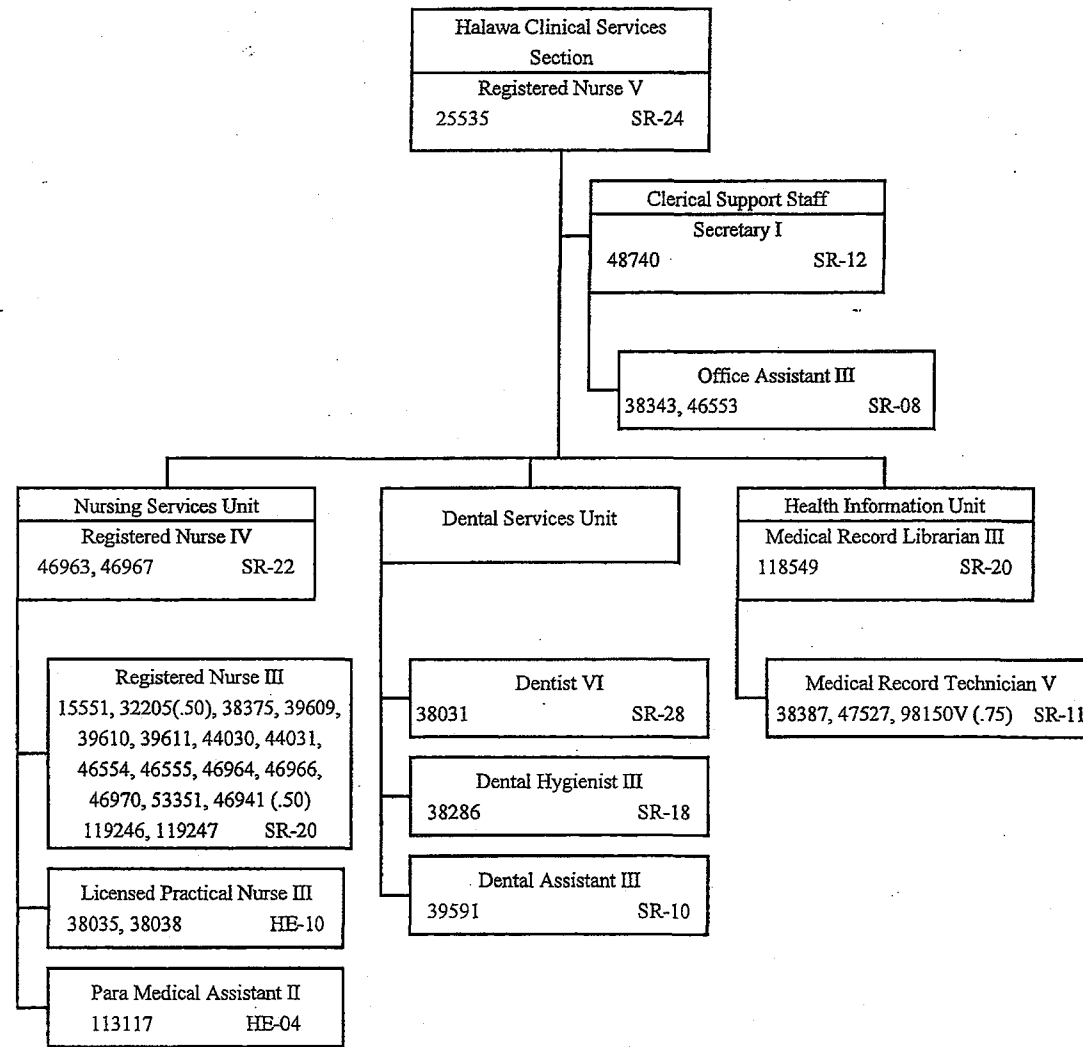


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
HALAWA CLINICAL SERVICES
SECTION

POSITION ORGANIZATION CHART

June 30, 2010

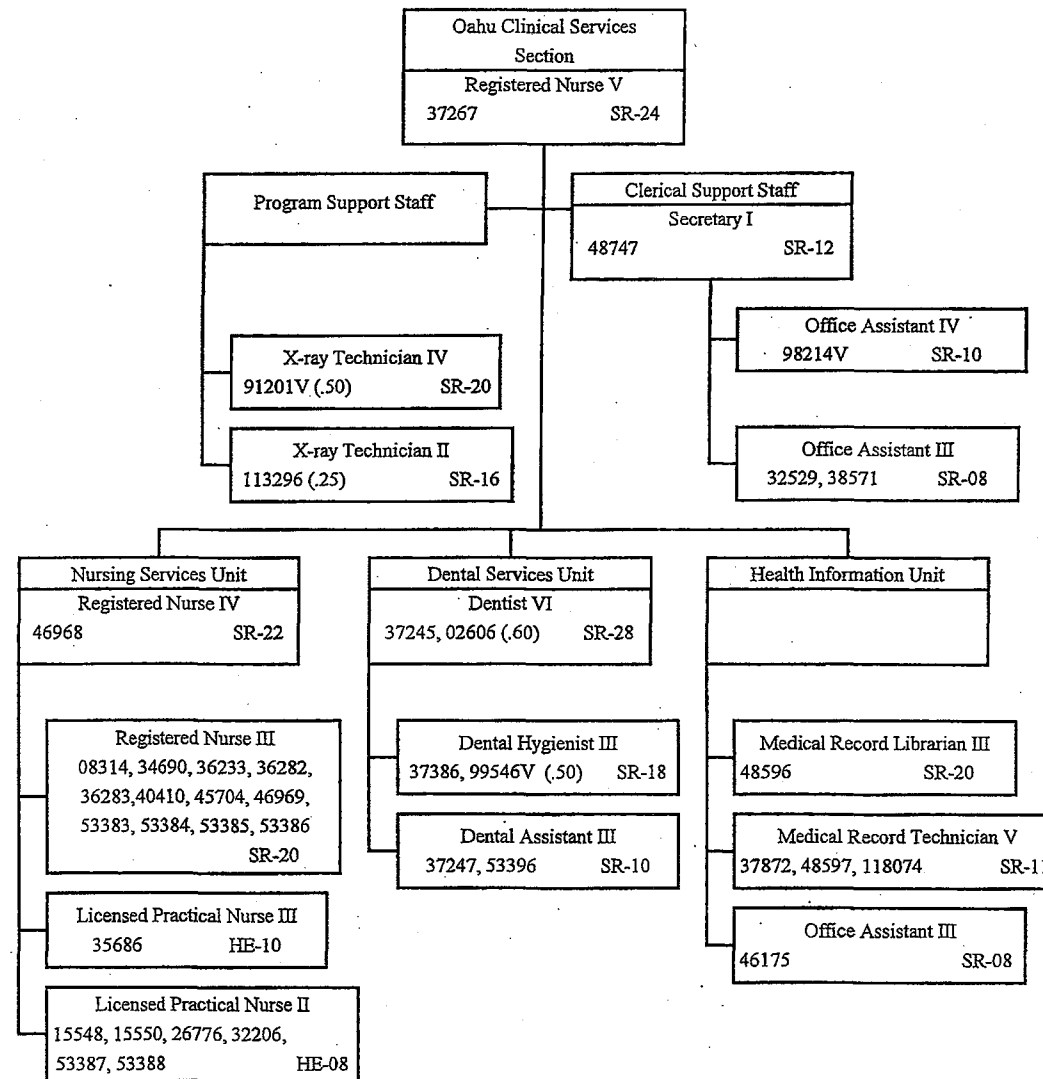


APPROVED OCT 5 2010

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 HEALTH CARE DIVISION
 CLINICAL SERVICES BRANCH
 OAHU CLINICAL SERVICES
 SECTION

POSITION ORGANIZATION CHART

June 30, 2010

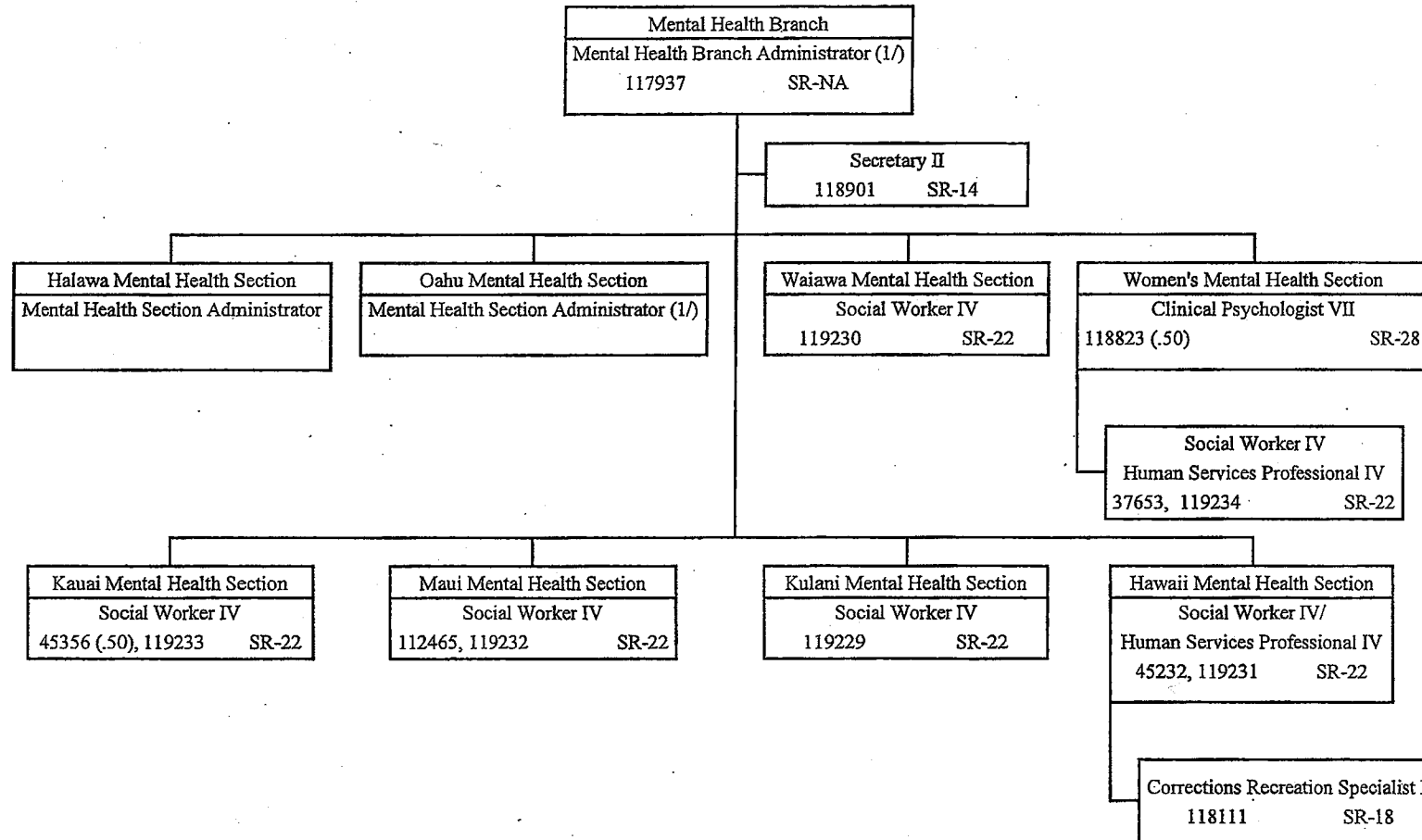


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH

POSITION ORGANIZATION CHART

June 30, 2010

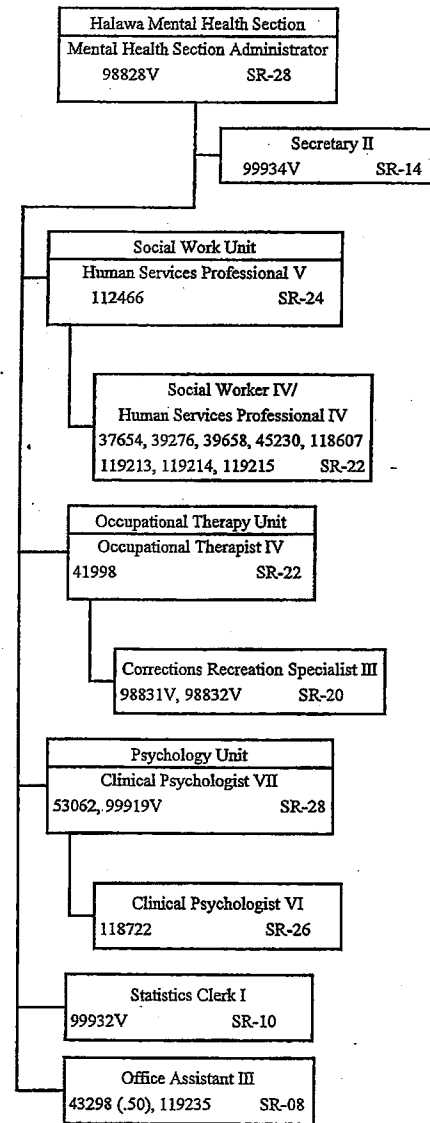


1/ Exempt Position

STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR CORRECTIONS
 HEALTH CARE DIVISION
 MENTAL HEALTH BRANCH
 HALAWA MENTAL HEALTH
 SECTION

POSITION ORGANIZATION CHART

June 30, 2010



1/ Exempt Position

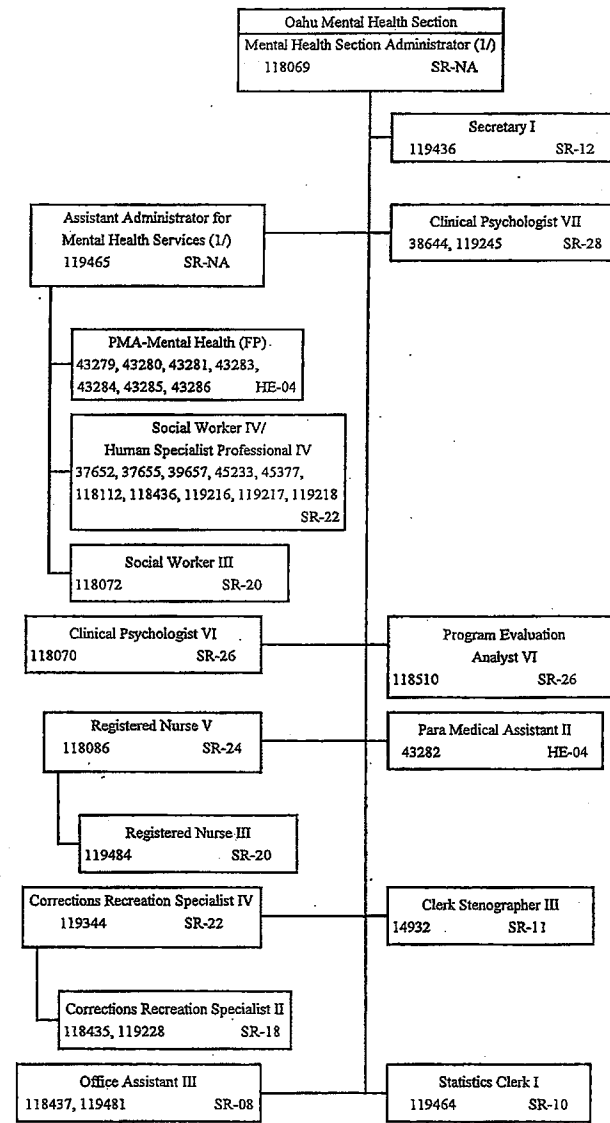
APPROVED

05 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH

OAHU MENTAL HEALTH SECTION
POSITION ORGANIZATION CHART

MARCH 16, 2010



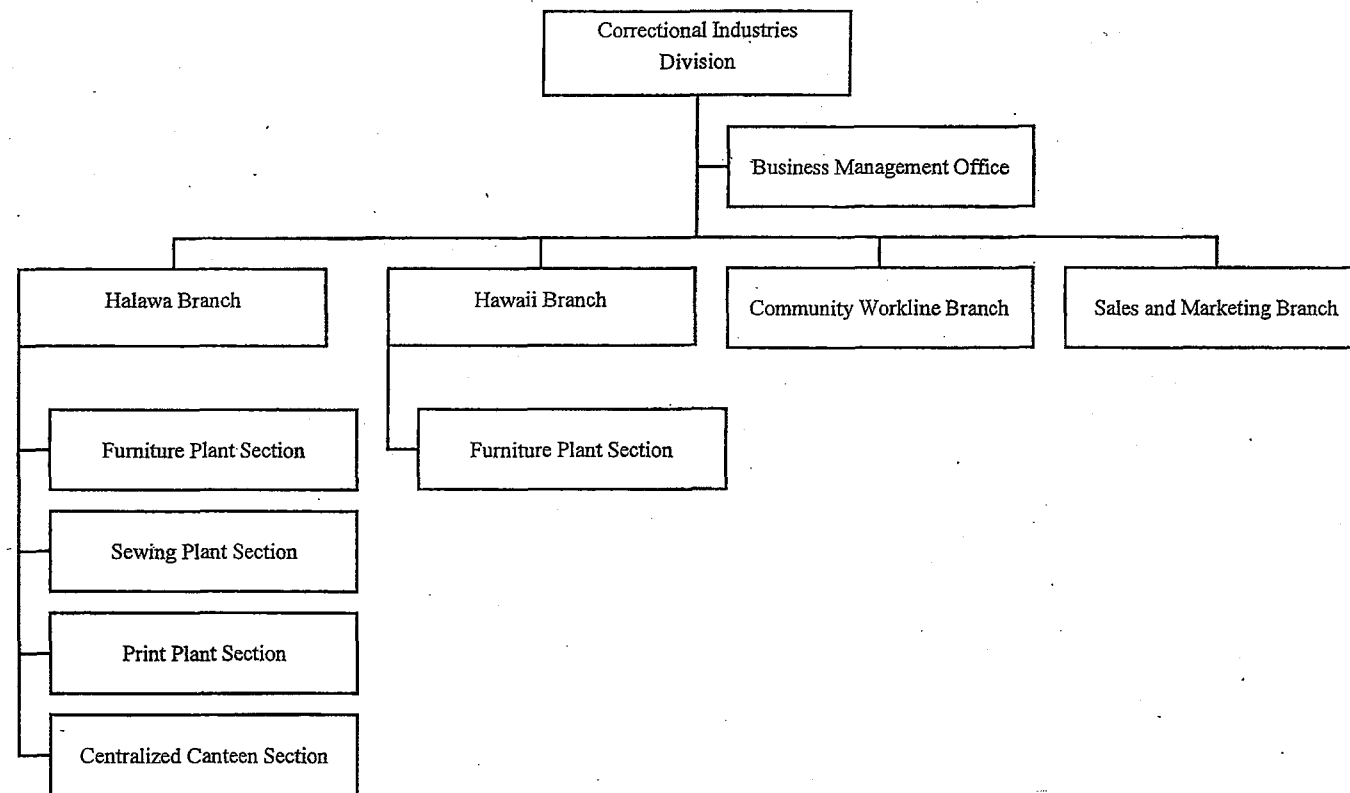
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

ORGANIZATION CHART

June 30, 2010



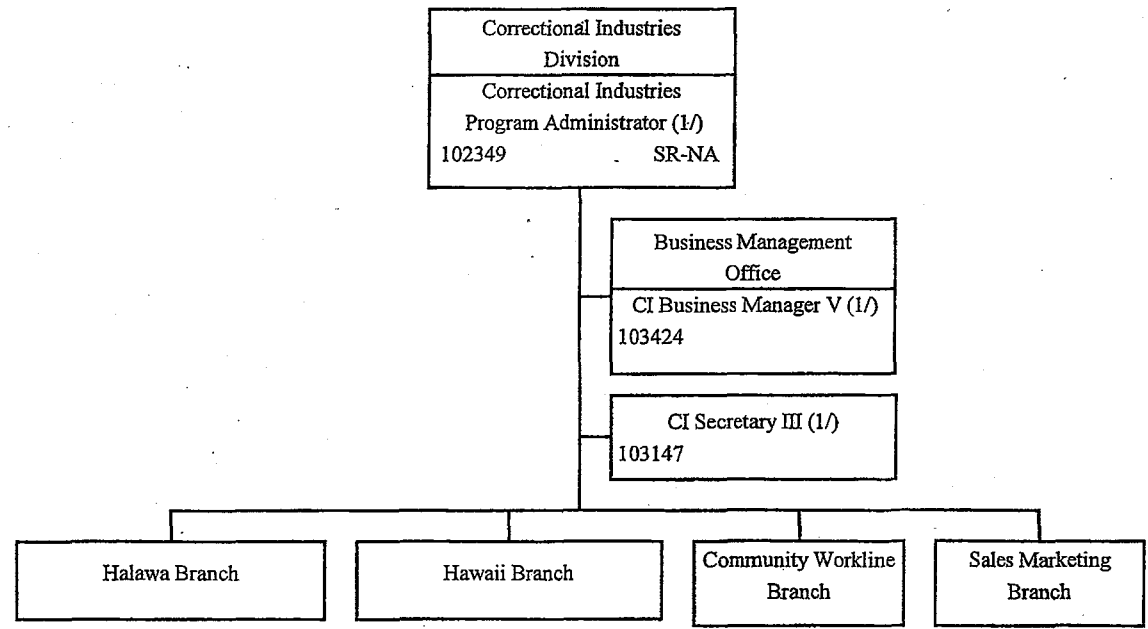
APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



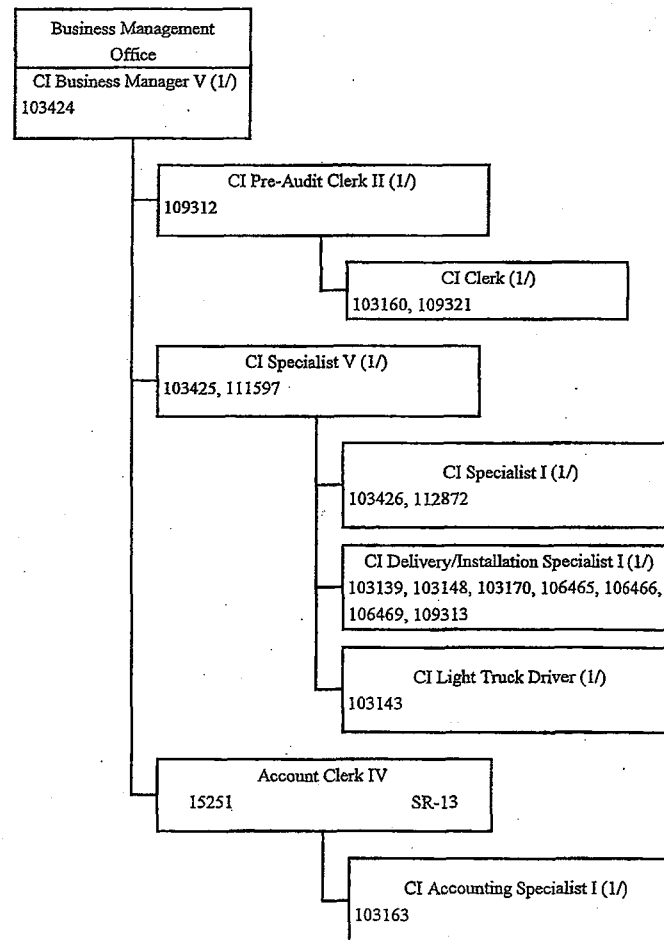
1/ Exempt Position NTE 06/30/2010

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010

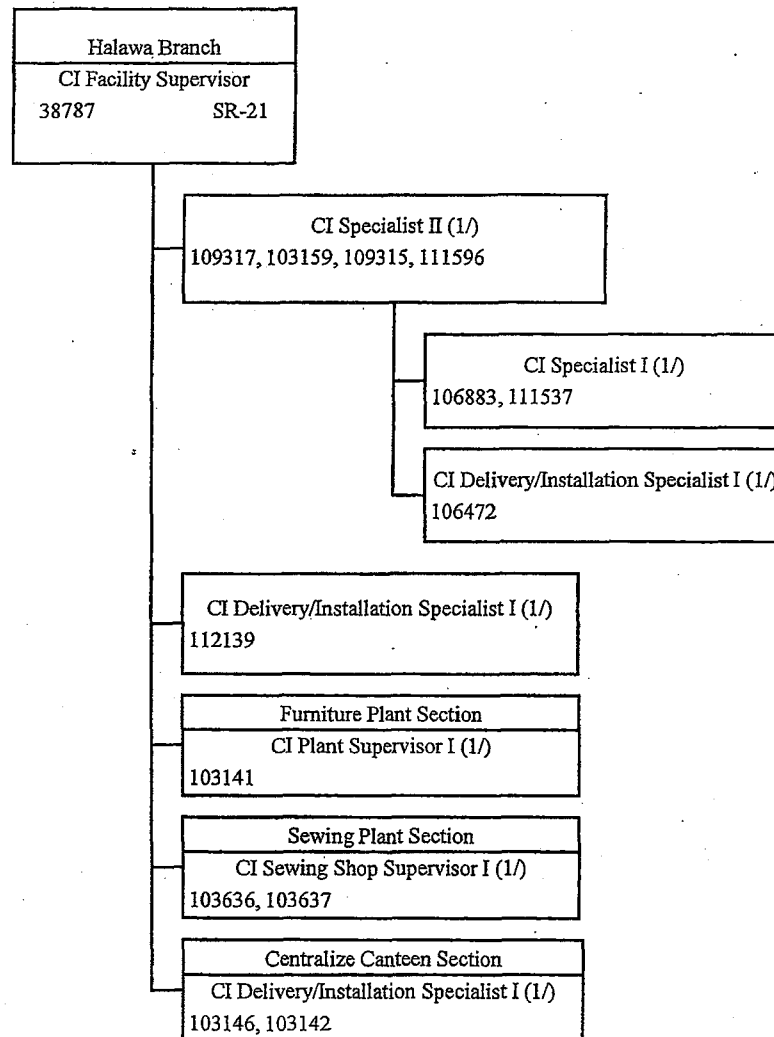


1/ Exempt Positions NTE 06/30/2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



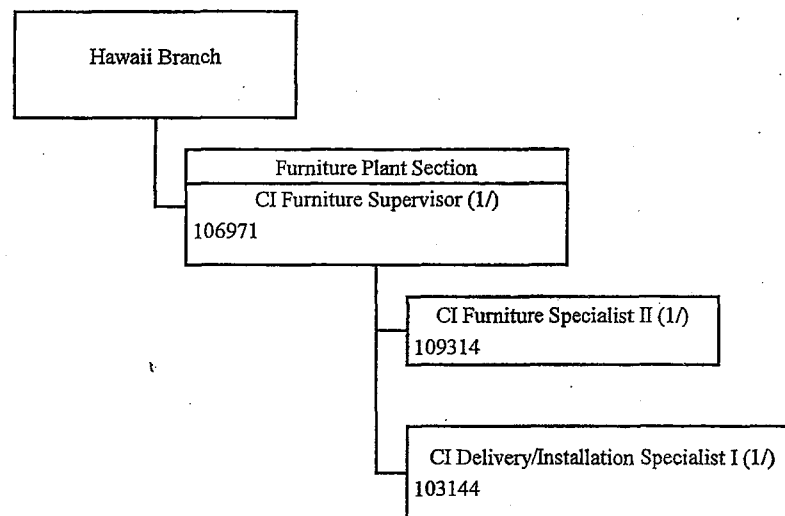
1/ Exempt Positions NTE 06/30/2010

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



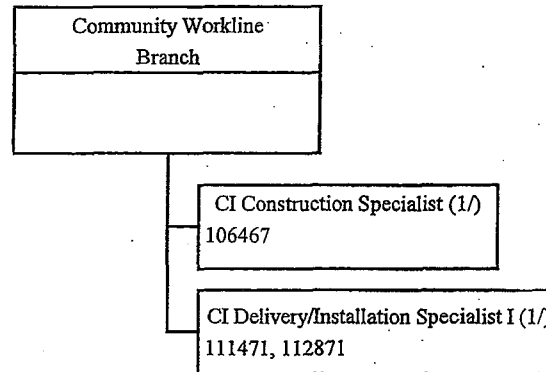
1/ Exempt Positions NTE 06/30/2010

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010

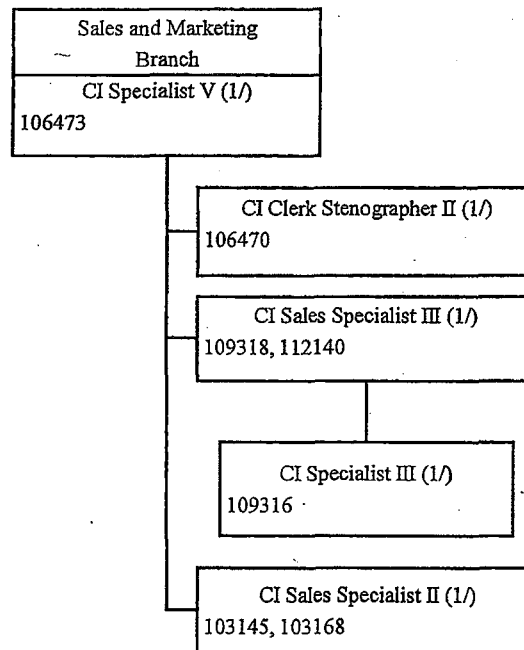


1/ Exempt Position NTE 06/30/2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



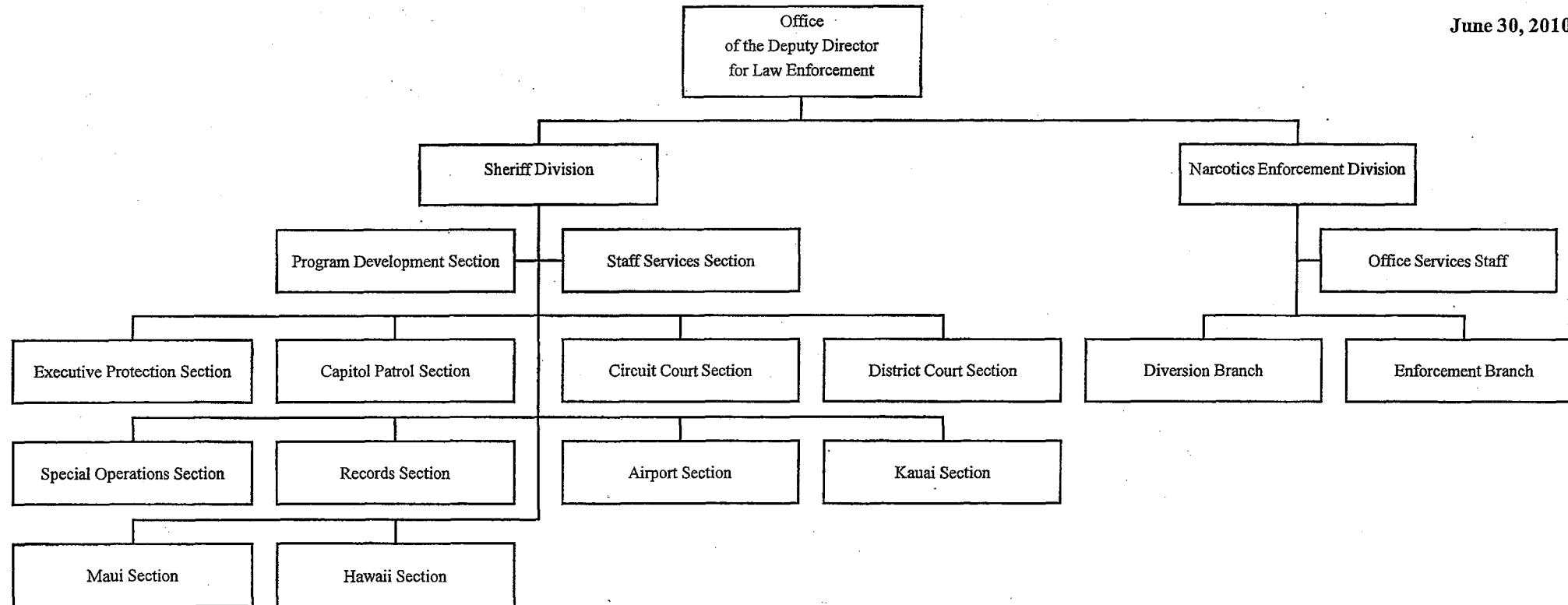
1/ Exempt Position NTE 06/30/2010

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT

ORGANIZATION CHART

June 30, 2010

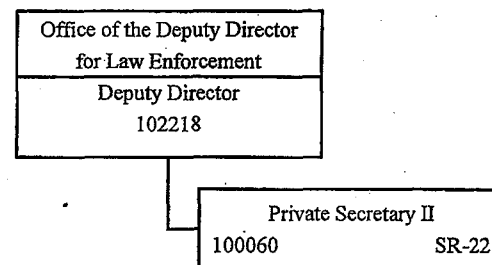


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT

POSITION ORGANIZATION CHART

June 30, 2010

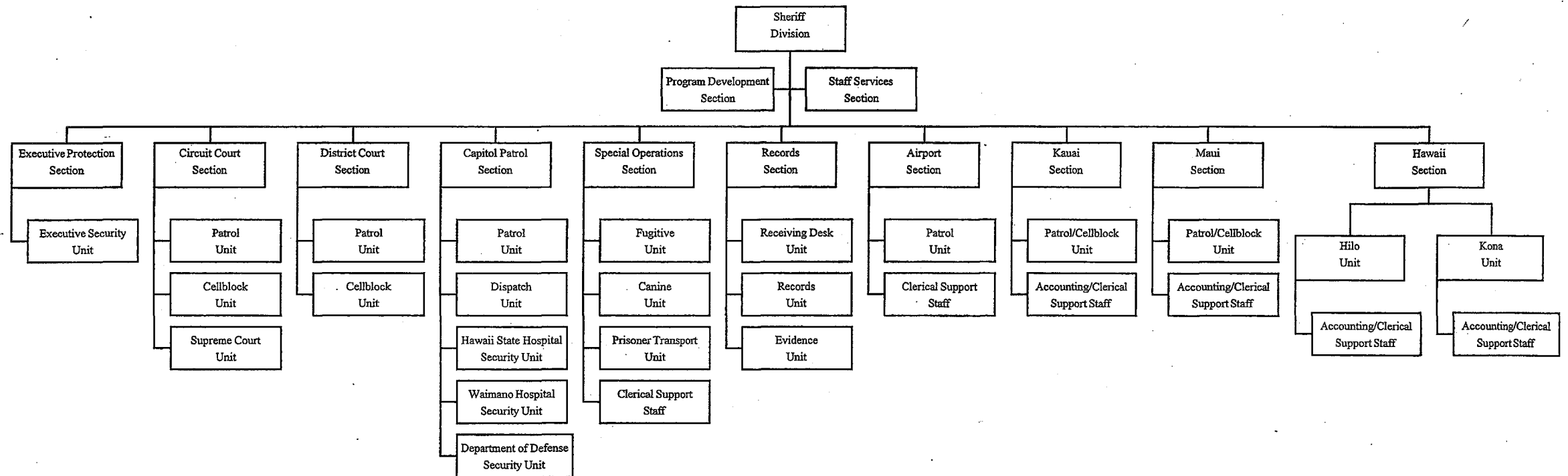


APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION

ORGANIZATION CHART

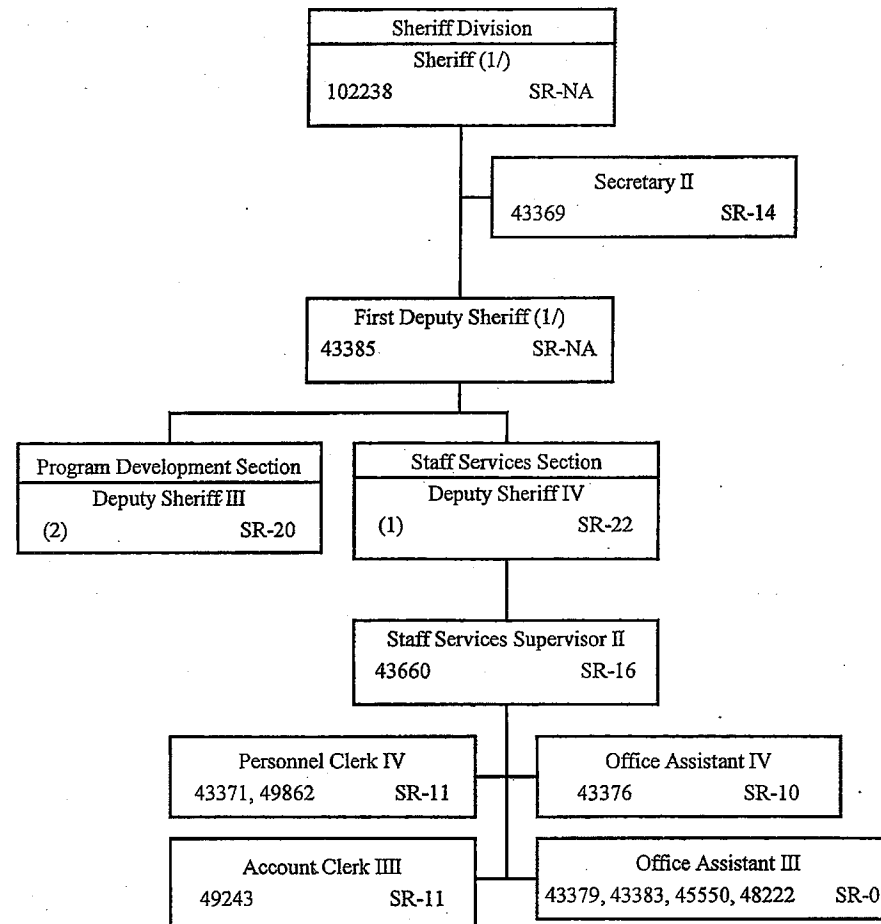
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR LAW ENFORCEMENT
 SHERIFF DIVISION
 PROGRAM DEVELOPMENT SECTION
 STAFF SERVICES SECTION

POSITION ORGANIZATION CHART

June 30, 2010



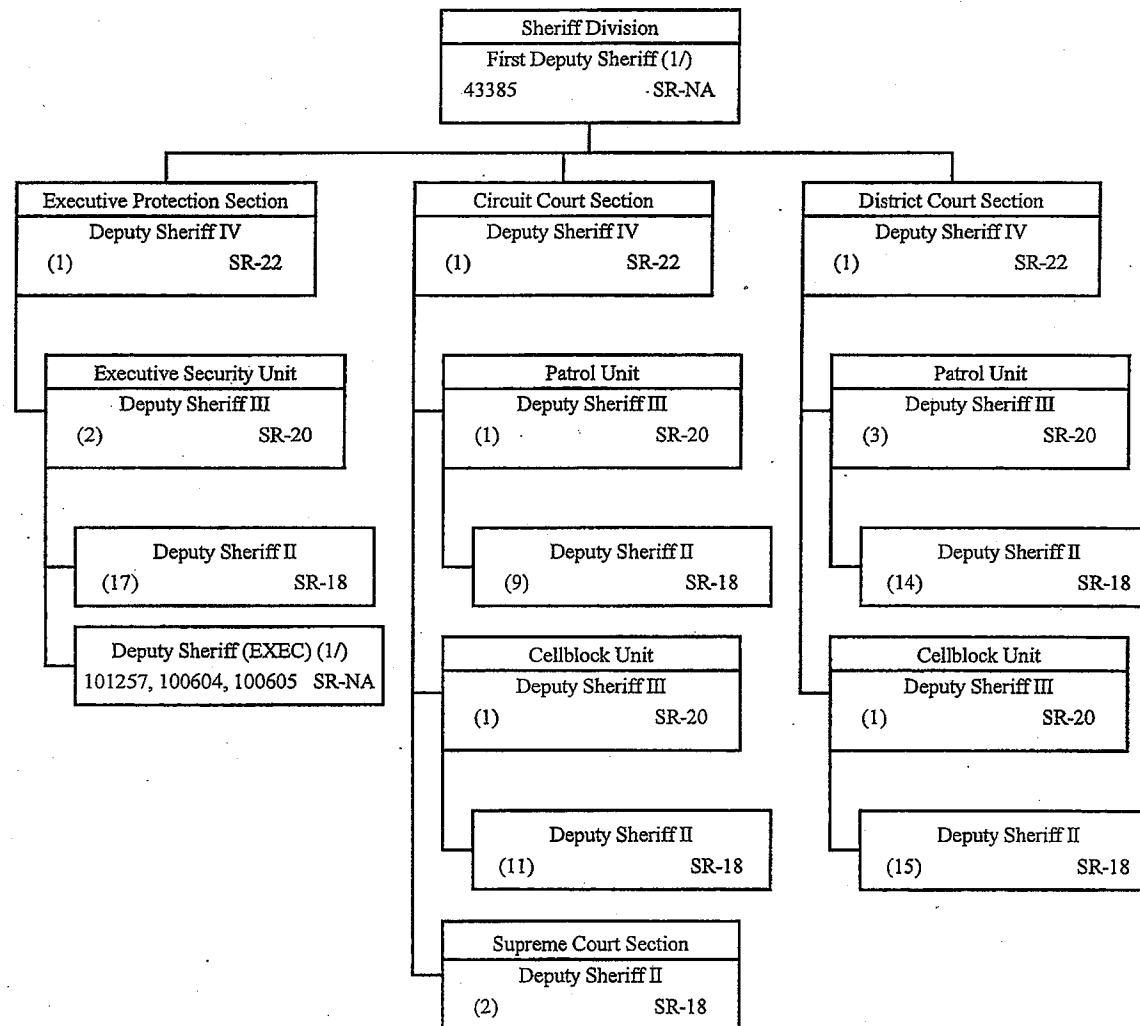
1/ Exempt Position

APPROVED

OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
EXECUTIVE PROTECTION SECTION
CIRCUIT COURT SECTION
DISTRICT COURT SECTION
POSITION ORGANIZATION CHART

June 30, 2010



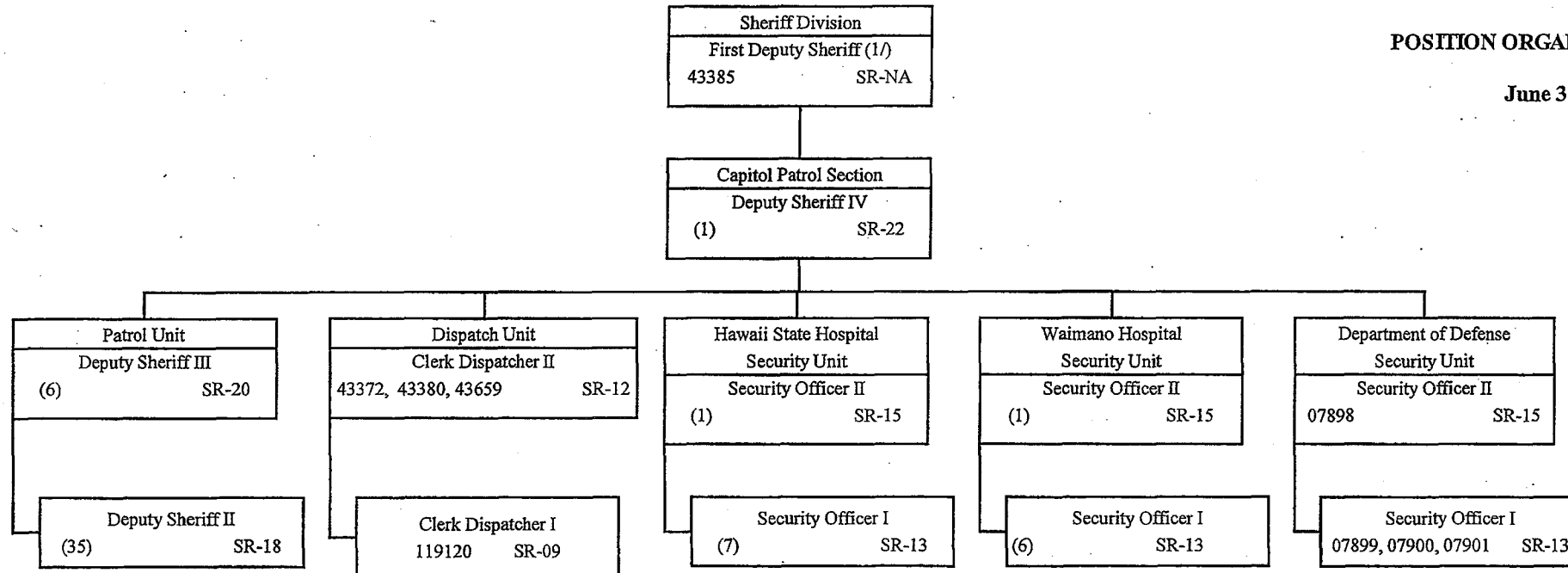
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
CAPITOL PATROL SECTION

POSITION ORGANIZATION CHART

June 30, 2010



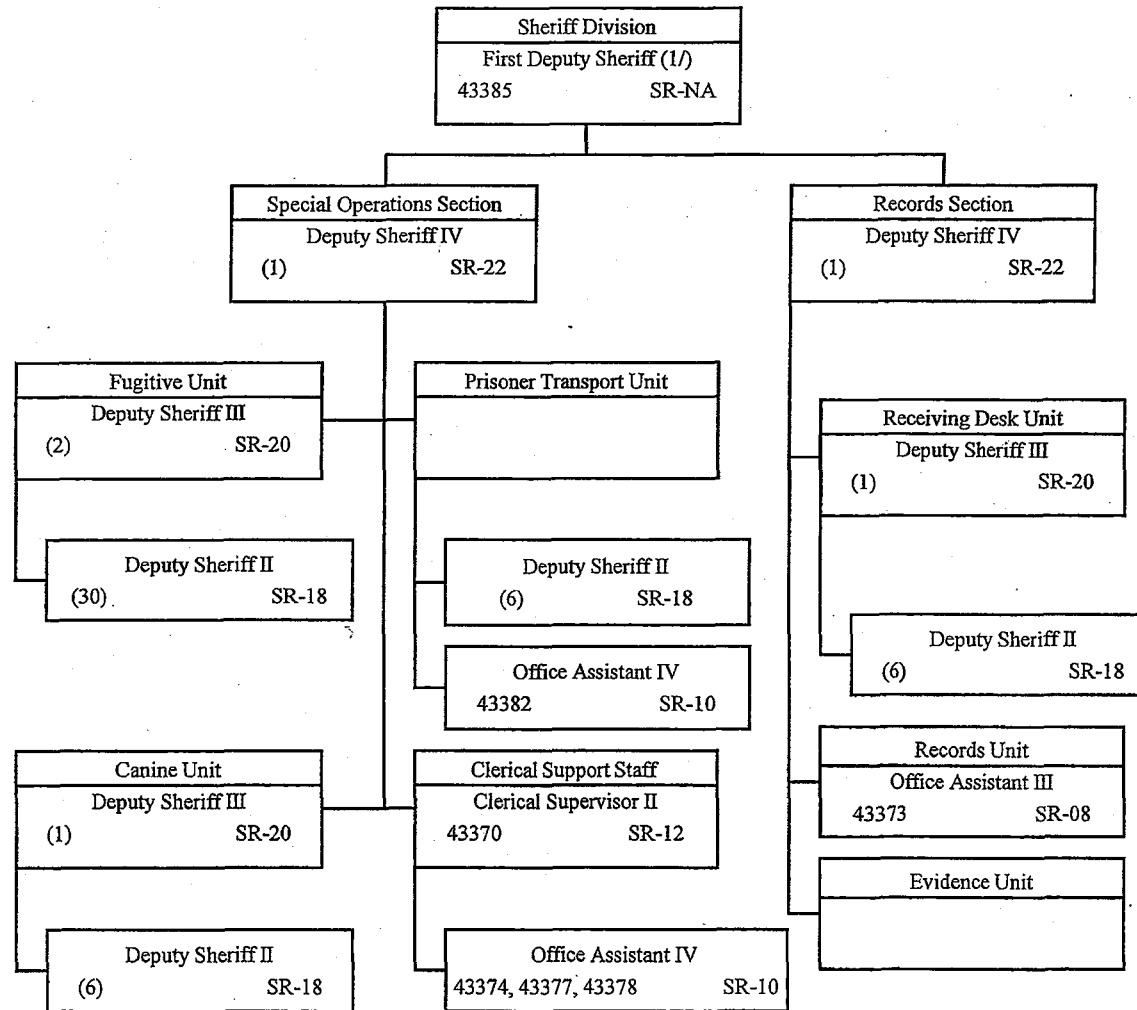
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIAL OPERATIONS SECTION
RECORDS SECTION

POSITION ORGANIZATION CHART

June 30, 2010



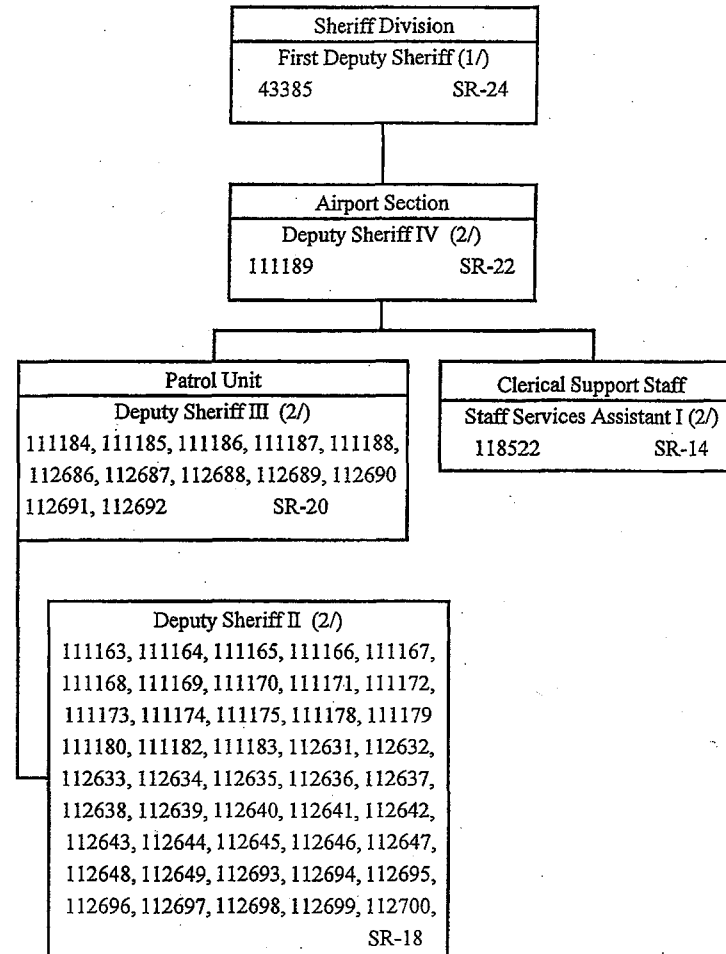
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
AIRPORT SECTION

POSITION ORGANIZATION CHART

June 30, 2010



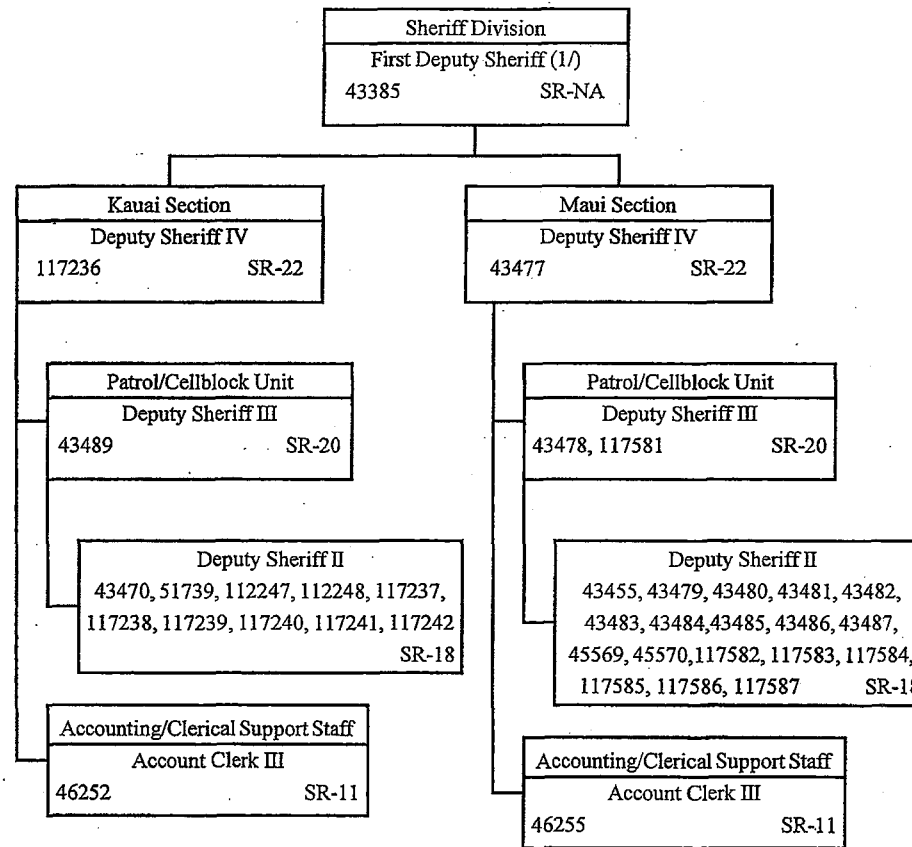
1/ Exempt Position
2/ Funded by Inter-Departmental
Transfer from DOT - Airports

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
KAUAI SECTION
MAUI SECTION

POSITION ORGANIZATION CHART

June 30, 2010



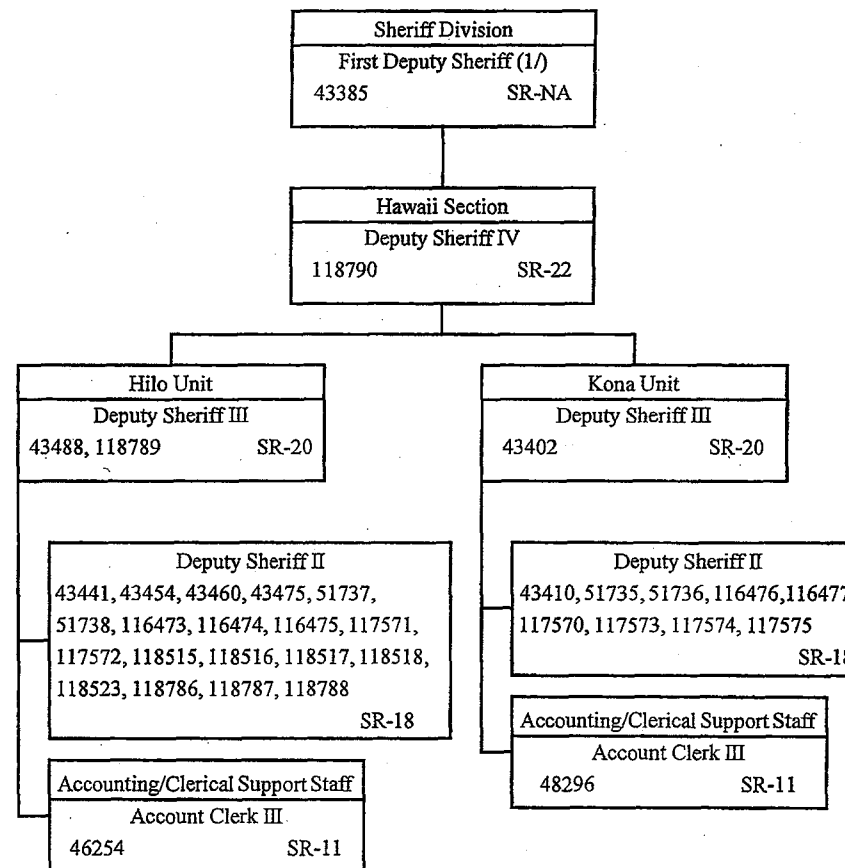
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
HAWAII SECTION

POSITION ORGANIZATION CHART

June 30, 2010



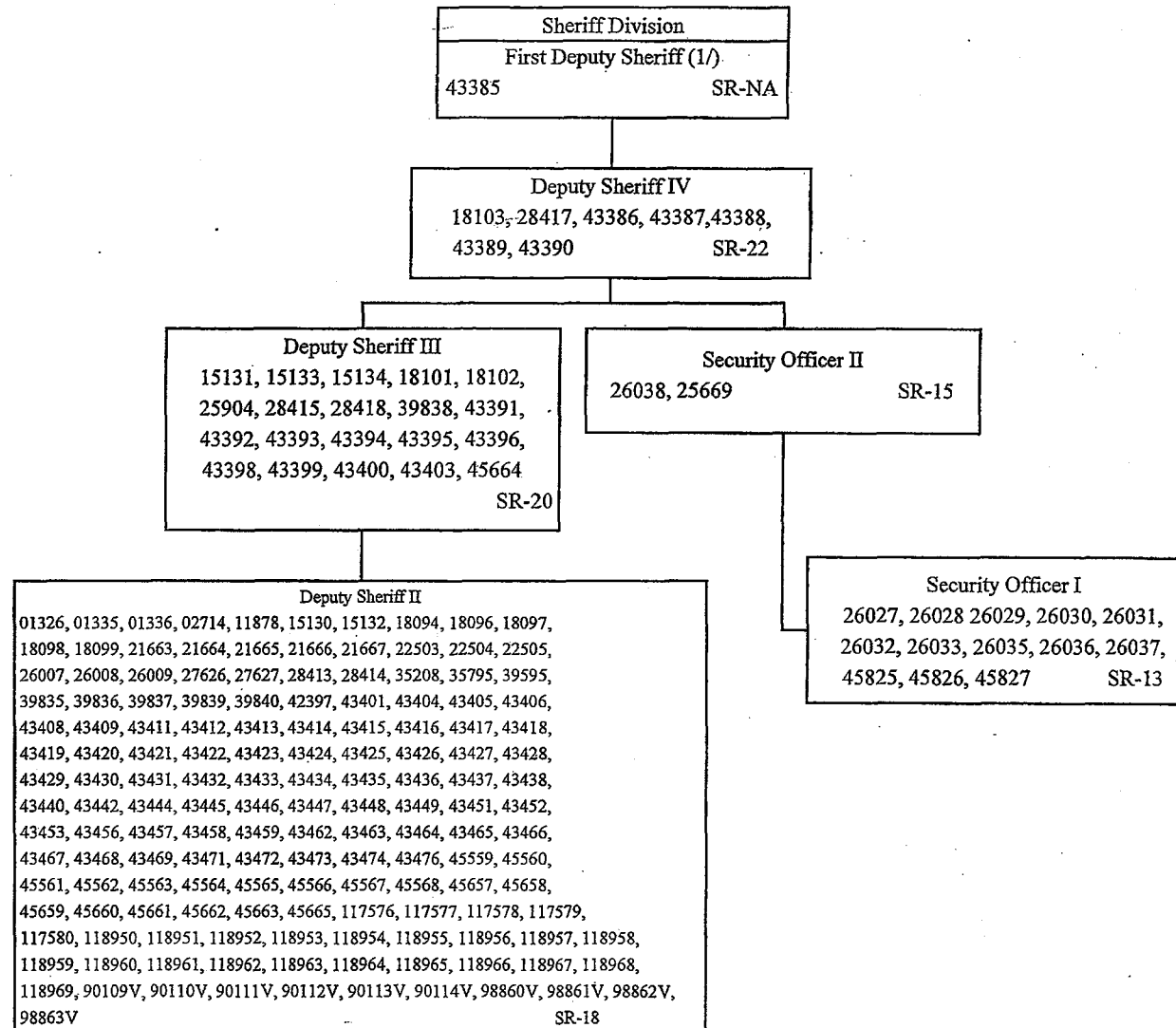
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
ROTATION STAFF

POSITION ORGANIZATION CHART

June 30, 2010



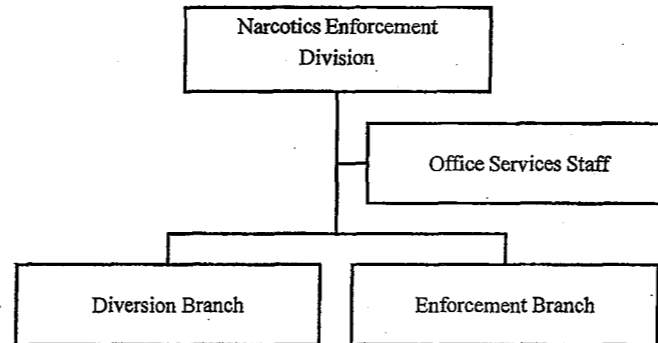
1/ Exempt Position

APPROVED OCT 5 2010

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
NARCOTICS ENFORCMENT DIVISION

ORGANIZATION CHART

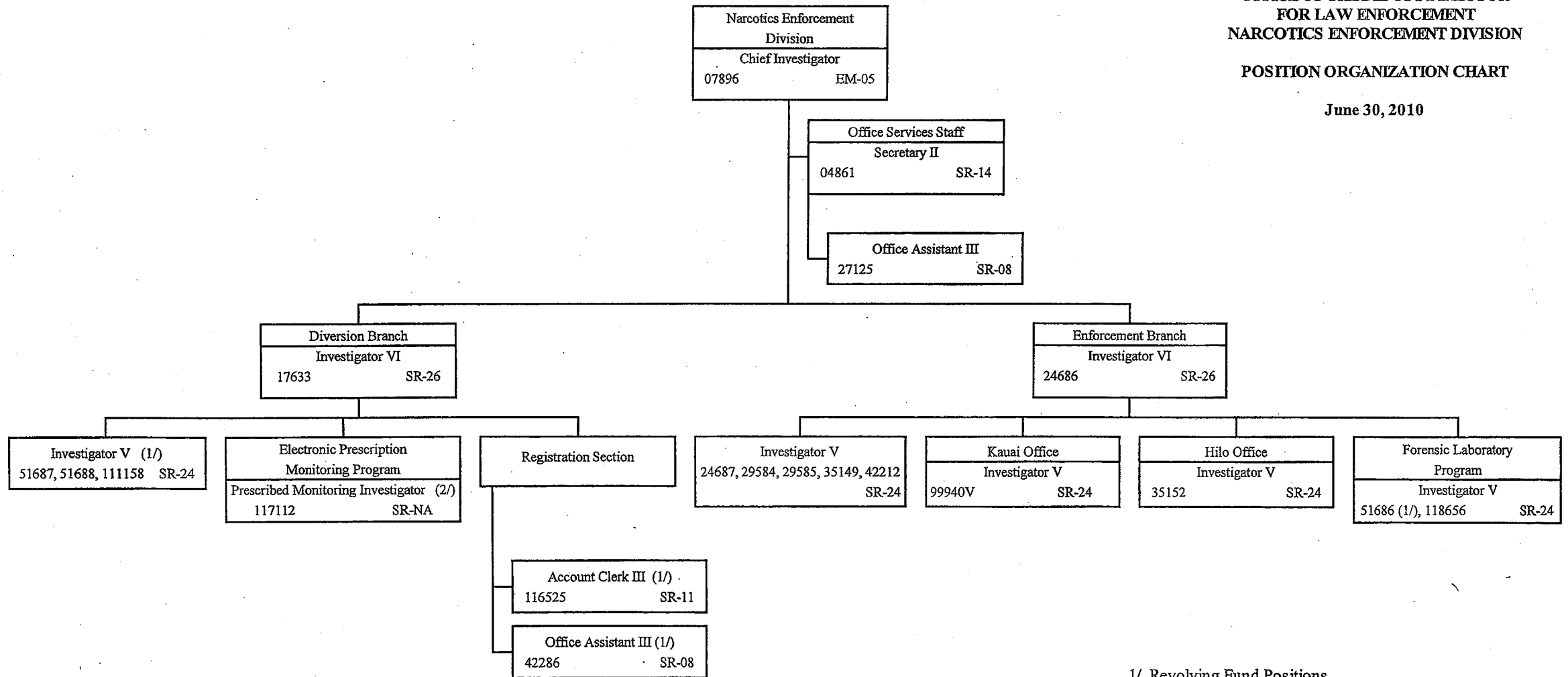
June 30, 2010



STATE OF HAWAII
 DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DEPUTY DIRECTOR
 FOR LAW ENFORCEMENT
 NARCOTICS ENFORCEMENT DIVISION

POSITION ORGANIZATION CHART

June 30, 2010



1/ Revolving Fund Positions
 2/ Federal Funded Position NTE 8/31/2011