

**SENATE COMMITTEE ON WAYS AND MEANS
BUDGET TESTIMONY FOR BIENNIUM BUDGET 2011-2013
JANUARY 11, 2011**

**PATRICIA McMANAMAN, DIRECTOR
DEPARTMENT OF HUMAN SERVICES**

Mission Statement

Our committed staff strives to provide timely, efficient and effective programs, services and benefits, for the purpose of achieving the outcome of empowering those who are the most vulnerable in our State to expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life and personal dignity.

Department Functions

The Benefit, Employment and Support Services Division (BESSD) administers the financial assistance, child care and food stamps, homeless programs and provides services targeted at enabling the needy to obtain employment and achieve financial self-sufficiency as well as poverty prevention programs.

The Social Services Division (SSD) investigates reports of abuse and neglect of children and the elderly, provides protective services to victims of abuse, places abused and neglected children in foster care and tries to reunite them with their families or find them alternative families through adoption or legal guardianship.

The Med-QUEST Division (MQD) provides health care services for low-income adults and children through contracts for managed care health plans, long-term care services for the disabled and those with chronic conditions, as well as making other provider payments on behalf of Hawaii residents who meet eligibility requirements.

The Vocational Rehabilitation and Services to the Blind Division (VRSBD) determines eligibility for disability benefits and assists the blind and disabled in acquiring skills, getting jobs and becoming self-sufficient.

The Hawaii Public Housing Authority, the Office of Youth Services, and the Commission on the Status of Women (HSCSW) are attached to the Department for administrative purposes.

The Office of Youth Services provide programs and services for Hawaii's youth to provide balanced and comprehensive services for at-risk youth to prevent delinquency, reduce recidivism, and maximize opportunities for youth to become productive, responsible citizens through community-based and family-focused treatment interventions.

The Hawaii Public Housing Authority (HPHA) administers and manages State and federal low-income public housing and subsidy programs.

The HSCSW aids in the implementation of recommendations, the development of long range goals and the coordination of research planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.

General Administration DHS:

Five Staff Offices support the DHS Administration, operating divisions, and attached agencies.

The Administrative Appeals Office (AAO) provides administrative due process hearings in contested cases for the Department and serves as the rules coordinator for the Department.

The Fiscal Management Office (FMO) provides fiscal management services for the Department.

The Management Services Office (MSO) provides research, budget, quality assurance, program and financial evaluation, and assessment services to help the Department make effective program decisions.

The Office of Information Technology (OIT) is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all Information Technology (IT) and Information Systems processing for the Department.

The Personnel Office (PERS) oversees the personnel programs of the Department.

The State Commission on Fatherhood (SCF) is composed of both government and community members that make recommendations and oversee policies to create programs, services, and contracts that promote healthy family relationships between parents and children and that are father-friendly and inclusive.

Economic Impact

Introduction

Over the past several years, Hawaii residents have experienced unprecedented job loss as well as substantial wage and benefit reductions. Today, as families have exhausted their resources, we face a significant rise in home foreclosures that will have a rippling impact on the lives of children and the elderly.

Recently released Census data reveals that 9.4% of Hawaii's residents live below the federal poverty guidelines. Alarming, 19.3% of households headed by females fall below poverty guidelines, and 11.8% of all households with children under the age of 18 live in poverty.

In spite of an increased need for social, medical, and financial assistance services, the reduction-in-force (RIF) eliminated 365 positions within the Department of Human Services. The reductions have had substantial negative impact upon the clients we serve, on case processing times, the Department's federal reporting obligations, and our contract oversight and monitoring obligations. The response time to allegations of child and adult abuse has

lengthened, for example, as have the processing times for the Supplemental Nutritional Assistance Program (SNAP) applications and requests for financial assistance. At the very time Hawai'i residents are in need of vital services, they face delays which effectively result in the denial of services.

The adequate funding and staffing of the Department of Human Services saves lives, feeds our families, and ensures the provision of services for our most needy and vulnerable residents.

Commission on the Status of Women (CSW) HMS 888:

Prior to the furlough, the Commission was staffed by its Executive Director and an Administrative Assistant. With the implementation of the furlough, however, the Administrative Assistant elected to retire rather than accept reduced wages. Hiring restrictions precluded the Commission from filling the vacancy.

The Administrative Assistant position provides critical support to the work of the Commission. Without an Administrative Assistant, the Commission's efficiency and effectiveness suffers as does its ability to fulfill its statutory mission.

Hawaii Public Housing Authority (HPHA) HMS 220, 222, 229

The economic downturn experienced in the State of Hawaii, has had an adverse impact on the HPHA's programs and services. Limited State appropriations, furloughs, and freezes on filling even federally-funded vacant positions have contributed to a slower turnaround of vacant units, repair backlogs, program delays, and staff fatigue.

Over 95% of the HPHA operating budget comes from federal funds. Only 1.25 FTE positions at HPHA are funded by State general funds. Nevertheless, HPHA was not exempted from the State's furlough program leading to a reduced ability to handle workloads with zero General Fund savings to the State. At the same time, 70 funded positions have been held vacant, so that existing staff is absorbing additional work.

The economic downturn has had an unfortunate impact on the HPHA's eviction hearings caseload. The number of eviction referrals has almost doubled since 2008, from 145 to 263 in 2010, with a growing number related to tenant and guest misconduct. Larger numbers of tenants have been forced to skip rent payments in order to keep their families fed and clothed, which leads to eviction referrals. Misconduct includes nuisance violations and alcohol- and drug-related issues.

Office of Youth Services (OYS) HMS 501, 503:

As a result of the RIF, the Office of Youth Services lost 17 of its 24 positions, a 70% reduction in staff. With only 7 staff positions remaining, the Office of Youth Services is unable to effectively monitor and evaluate contracts to ensure that services are provided in accordance with the contracts and that performance measures are being met.

In addition to the RIF, the reduction of \$331,838 in the purchase of services resulted in fewer services being purchased for youth in critical need of supervision, guidance, and assistance.

The total savings anticipated by the RIF in HMS 501 was not fully realized because \$302,000 in savings was transferred from HMS 501 to HMS 503 to cover a payroll shortfall (due to the payroll restriction for HMS 503). Additionally, HYCF must have 24/7 nursing coverage. The furloughs have created increased expenditures in nursing services. Replacing a furloughed state nurse with a contracted agency nurse costs an additional \$14 per hour, or \$13,440 annually.

Vocational Rehabilitation and Services for the Blind (VR) HMS 238, 802:

The current economic downturn has resulted in a substantial decrease in employment opportunities for all individuals seeking employment and an unprecedented increase in disability workloads. As the economy improves, however, it is critically important that disabled workers have the training that will allow them to reenter the workplace arena.

Currently 1,500 disabled persons are waitlisted for vocational rehabilitation services. The growing waitlist is directly attributable to the RIF, loss of hours due to the furlough, and the inability to fill vacant positions. As a result of the RIF, 16 positions were lost. In addition, there are 26.5 vacant positions that have gone unfilled as a result of the hiring freeze.

It is projected that the increase in disability workloads will accelerate as baby boomers continue to reach their most disability-prone years.

Adult Protective Services (APS) HMS 601, 605:

Effective July 1, 2009, Adult Protective Services' (APS) mandate to provide services was expanded from "dependent adults" to include all "vulnerable adults". As a direct result, APS' abuse caseload investigations increased 69% during FY 2010. A total of 1,065 APS abuse reports were investigated in FY 2010 as compared to 630 APS reports in FY 2009.

Significantly, no new additional resources were allocated to APS to fulfill its broader mandate of serving "vulnerable adults". Instead, as a result of the RIF and the inability to fill vacant positions, APS lost staff and currently is unable to fill 19 vacant positions. With a total position count of 76, the 19 vacant positions represent a 25% reduction of APS' staff. The impact of an increased caseload coupled with a reduction in staffing has resulted in:

- Delay in response time to APS reports due to increase in caseload. In the past, the usual response time was within 24-48 hours of initial report to DHS. The current response time is 3-5 days, depending upon the severity of the reported abuse and the support systems in place for the vulnerable adult;
- APS staff is unable to provide short-term case management after addressing abuse issues. As a result, APS is unable to follow-up with victims to ensure their continued safety;
- The inability to provide follow-up monitoring has led to a re-abuse rate of 8.2% in FY 2010 in contrast with a re-abuse rate of 4.1% in FY 2009. The increased re-abuse rate contravenes APS standards of confining re-abuse to 5% or less during any 12 month period. The increase in the re-abuse incident rate is directly attributed to the lack of staff and the inability of DHS

to provide case management and client monitoring to ensure safety after the initial crisis event.

- Specialized, trained APS workers were required to assume management of non-APS functions, including Chore Services, as a result of the RIF and hiring freeze. These additional duties have further impacted the ability to manage APS abuse cases.

Child Protective Services (CPS) HMS 301, 303, 901:

The Child Protective Services Division (CPS) lost 20% of its total workforce (112 positions) due to the RIF and an additional 19 positions went unfilled, reflecting a 25% overall reduction in the entire CPS workforce. In addition, \$1,100,000 in federal Title IV-E funding was lost as a result of the RIF.

Despite the best efforts of CPS employees, response times to reports of abuse have increased and it has become more difficult for caseworkers to provide services to children and families in their homes. As a result, the trend is to place increasing numbers of children in foster homes to ensure their protection. Over the course of time, the inability to provide in-home services will generate the need for an additional \$5,000,000 to \$6,000,000 in State funding, per annum, to support children in foster care.

The inability of CPS to respond timely to reports of abuse and neglect jeopardizes the safety of children and also jeopardizes CPS' ability to comply with State and federal mandates and best practices. Additionally, the reduction in staff jeopardizes CPS' ability to complete the documentation necessary to claim Title IV-E funds in the annual amount of \$40,000,000.

Med-QUEST Division (MQD) HMS 401, 902:

As a result of the current economic conditions, the Med-QUEST Division (MQD) continues to have significant increases in the number of medical assistance recipients. That number has increased from 211,000 recipients in 2008 to 235,000 recipients in 2009 to 259,000 recipients in 2010, or nearly 23% over the previous biennium. As of December 2010, the number of recipients had further increased to 267,000.

Through the hiring freeze (impacting 17 positions), abolishment of vacancies (impacting 64 positions), and RIF (impacting 57 positions), MQD staffing has decreased from 277 in 2008 to 139 currently, a 50% reduction. This decrease in staffing, in addition to furlough days (192 hours per employee per year), has significantly impacted MQD operations. Not only have operations been negatively impacted by resource reductions, MQD has faced a significant increase in work demands. In too many areas, MQD has been forced to prioritize critical matters, while urgent and important matters are tabled.

Benefit, Employment and Support Services Division (BESSD) HMS 202, 204, 206, 211, 224, 236, 237, 302, 305, 903:

As a result of the RIF, hiring freeze, and retirements, BESSD lost 240 positions or 30% of its total workforce at a time when the demand for food stamps, financial assistance and other services was rapidly rising. For example, in the arena of financial assistance, the TANF program has witnessed an increase in the average caseload per month, from 8,660 cases in FY 2009 to 9,499

cases per month, as of September 2010. This reflects a 9.7% average monthly caseload increase.

The increased demand for nutrition assistance is also noteworthy. As of September 2010, the Supplemental Nutrition Assistance Program provided needed food for 147,250 individuals compared to 109,268 individuals in FY 2009 or an increase of 34.7%, year to date. Applications for SNAP also increased in the last year by 57%. Significantly, the increased application rate coupled with a reduction in staff has jeopardized BESSD's ability to meet federal guidelines which require issuance of timely benefits in 95% of the cases. Currently, BESSD is issuing timely SNAP benefits in 80% of its cases and, as a result, may incur fiscal penalties.

DHS Administration HMS 904:

The Office of the Director is examining existing programs to identify critical service needs, rebuilding morale within the Department, and opening lines of communication between and within the divisions, the community, and non-profit service providers. We will continue to provide and strengthen the delivery of social services, financial assistance, health care, and supplemental nutritional assistance for the neediest of Hawaii's children, disabled adults, and other vulnerable residents.

Severe reductions to staffing and funding over the past two years have imperiled the Department's administrative support services. Our Management Services Office lost critical positions in the audit, quality control, and program management and evaluation offices. The reduction in staffing jeopardizes compliance with federally required management evaluation of our eligibility operations and severely impacts quality control oversight of SNAP and medical eligibility determinations.

The Office of Information Technology also experienced a severe reduction-in-force eliminating upper and middle management positions, thereby compromising our ability to: 1) provide on-going timely support to maintain our electronic eligibility determination and case management systems; and 2) generate and transmit State and federally mandated reports.

Non compliance with federally mandated management evaluations and eligibility determination operations may result in administrative and fiscal penalties which may, in turn, trigger greater reliance upon State general funds. For example, non-compliance with the submittal of TANF program and data reports may result in a \$4,000,000 penalty in the form of a reduction to the federal TANF Block Grant.

Alternatives Considered

Hawaii Public Housing Authority (HPHA) HMS 220, 222, 229

- Generating additional revenue for the State:
Over 95% of the HPHA operating budget is federally funded. Federal funds are established by formula. Tenant rents cannot exceed 30% of their adjusted gross household income. Small revenue generating activities, such as coin-operated laundries at certain public housing buildings, are used to help cover operating expenses of such

amenities. HPHA is proposing to sell an unused vacant parcel not suitable for public housing.

The HPHA continues to respond to the federal Super Notice of Funding of Availability (Super NOFA) issued by HUD when there are eligible programs.

- Outsourcing activities performed by eliminated personnel:
Currently the agency relies on several property management firms to oversee some of its properties when outside services demonstrate cost efficiencies.
- Consolidation or elimination of programs:
The Legislature approved (Act 89, SLH 2010) that transferred the Homeless Programs Section from HPHA to the Benefit, Employment, and Support Services Division (BESSD), effective July 1, 2010. This transfer helped streamline services to those in need of public assistance and reduced functional redundancies within the State administration.

Vocational Rehabilitation and Services for the Blind (VR) HMS 238, 802:

- Generating Additional Revenue for the State:
In 2009, VR received \$1.4 million in reallocation of federal funds and a \$1.7 million reallocation in FY 2010. VR also generated \$300,000 in Social Security reimbursement funds.
- Outsourcing Activities Performed by Eliminated Personnel:
VR purchases Braille instruction services for blind clients.
- Consolidation or Elimination of Programs:
The VR Oahu Branch consolidated six sections into two sections and relocated one section to Kapolei for client convenience. Administration Services were relocated from Kapolei to Honolulu. Annual savings of approximately \$20,000 and \$80,000 in State and federal funds were realized respectively.

Adult Protective Services (APS) HMS 601, 605

- Outsourcing Activities Performed by Eliminated Personnel:
Contracted for the provision of Adult Day Care Licensing effective July 1, 2010 due to RIF. Annual cost: \$50,000 (100% State-funded).

Contracted for the provision of Nurse Aide Training and Competency Evaluation effective July 1, 2009. Annual cost \$115,645 (45% federally funded, 55% state funded). In both instances, APS was unable to provide these critical services due to the RIF.

- Consolidation or Elimination of Programs:
APS explored the possibility of eliminating the Chore Services Program which is not mandated by either State or federal law. APS chose to retain the program and assigned APS staff to oversee the delivery of services. Maintenance of the Chore Services Program ultimately saves the State considerable funding and allows individuals to

remain in their homes, avoiding placement in more costly institutional programs including care homes, adult foster care, acute hospitalization, and nursing homes.

Benefit, Employment and Support Services Division (BESSD) HMS 202, 204, 206, 211, 224, 236, 237, 302, 305, 903

- Reprioritizing our investment in contracted services to exclusively focus on priority one needs. The priority one needs include work preparedness, job development and retention, reduction of barriers to employment (substance abuse treatment, domestic violence prevention, vocational rehabilitation and homelessness prevention services), case management, after-school programs that keep latchkey children safe and under a supervised environment so that parents can continue to maintain their employment , and POS contracts for nonprofit organizations who are contributing to the third party excess TANF Maintenance of Effort (MOE) of the department;
- Consolidation of offices, where needed, to improve productivity. We consolidated 15 Income Maintenance Units to reduce lease rent cost. We are continuing to analyze our operational needs to generate cost savings without compromising the availability of services in all geographic locations;
- Began the planning process to redesign our current business process pertaining to the eligibility determination for public welfare benefits;
- Assessing the number of critical positions needed to ensure that we can meet the demand for our services and are complying with various State and federal mandates;
- Shifting of general fund operational costs to non-general funds where possible. Over the last few years we shifted the general fund expenditure for the U.S. two-parent households and A Plus Program to federal funds; and
- Outsourcing certain aspects of our work where we do not have sufficient human resources, for example, we engaged a third party to provide maintenance and data management for the Homeless Management Information System as our Homeless Programs Office did not have employees to address the need.

Department of Human Services
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 774,389,540			\$ 774,389,540	A
\$ 617,587			\$ 617,587	B
\$ 1,081,236,372			\$ 1,081,236,372	N
\$ 10,000			\$ 10,000	R
\$ 44,689,880			\$ 44,689,880	U
\$ 105,081,522			\$ 105,081,522	V
\$ 7,620,241			\$ 7,620,241	W
\$ 2,013,645,142	\$ -	\$ -	\$ 2,013,645,142	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 774,389,540	\$ (113,000)	\$ 253,416,098	\$ 1,027,692,638	A
\$ 617,587			\$ 617,587	B
\$ 1,081,236,372	\$ (401,386)	\$ 177,614,457	\$ 1,258,449,443	N
\$ 10,000			\$ 10,000	R
\$ 44,689,880		\$ 29,003	\$ 44,718,883	U
\$ 105,081,522	\$ (105,081,522)		\$ -	V
\$ 7,620,241	\$ (52,065)	\$ 141,707	\$ 7,709,883	W
\$ 2,013,645,142	\$ (105,647,973)	\$ 431,201,265	\$ 2,339,198,434	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 774,389,540	\$ (113,000)	\$ 293,499,006	\$ 1,067,775,546	A
\$ 617,587			\$ 617,587	B
\$ 1,081,236,372	\$ (401,386)	\$ 211,832,270	\$ 1,292,667,256	N
\$ 10,000			\$ 10,000	R
\$ 44,689,880		\$ 29,003	\$ 44,718,883	U
\$ 105,081,522	\$ (105,081,522)		\$ -	V
\$ 7,620,241	\$ (52,065)	\$ 141,707	\$ 7,709,883	W
\$ 2,013,645,142	\$ (105,647,973)	\$ 505,501,986	\$ 2,413,499,155	Total

Department of Human Services
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide protective services to abused and at-risk children and adults	Child abuse/neglect screening and referral: Child abuse/neglect investigation, 24-hour crisis intervention, Family strengthening and voluntary case management services to prevent placement, Case management, purchase of services for abused and neglected children and their families, permanency services for reunification and permanent out of home Licensing of child caring and child placing organizations, Recruiting, training, certifying, re-certifying, monitoring and supporting resource caregivers and relative resources caregivers.	HMS 301, 601	HRS Vol. 7, Title 20, Ch. 346-1,7,14,26,51,65,221-253; Ch. 350-1. Title IV-B, Social Security Act. Title I, Sec. 107, Child Abuse Prevention & Treatment Act. PL 23-407. PL 100-294 State & Indian Tribal Grants for Family Violence Prevention
		The Adult and Community Care Services Branch (ACCSB) provides supportive services to clients and their families to remain in the community instead of an institutional setting. ACCSB provides elderly adults with meaningful volunteer and community service opportunities keeping them active and socially engaged through the Foster Grandparent, Senior Companion, and Retired & Senior Volunteer Programs. Adult Protective Services Program investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18+, and provides crisis intervention to prevent further abuse. Finally, ACCSB is responsible for licensing of adult day care centers in the State, the licensing of home and community-based case management agencies, the certification of community care foster family homes, and the certification of the Nurse Aide Training and Competency Evaluation Program.		

Department of Human Services
Priority List of Functions

Table 2

Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Place children with foster families and provide for their support through financial stipends	Child abuse/neglect screening and referral: Child abuse/neglect investigation, 24-hour crisis intervention, Family strengthening and voluntary case management services to prevent placement, Case management, purchase of services for abused and neglected children and their families, permanency services for reunification and permanent out of home Licensing of child caring and child placing organizations, Recruiting, training, certifying, re-certifying, monitoring and supporting resource caregivers and relative resources caregivers. Provide the following payments: Foster care, emergency shelter, relative care, children living with permanent custodians or legal guardians, foster youths attending higher education, assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present difficulties in their physical, emotional or psychological functioning, subsidies to facilitate adoption for children with special needs, payments to cover basic daily living needs and other essentials such as: clothing, transportation to school, medical care and visitation services to facilitate reunification.	HMS 301 303, 901	HRS Vol. 7, Title 20, Ch. 346-17,19,331-336. Title IV-E, Foster Care Program. PL 96-272. PL 106-169. PL 107-133. Foster Care Independence Act of 1999.
		Provide administrative direction and support in planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division, staff perform the following major activities: planning, budget coordination and monitoring, staff training, contracting and contracts monitoring, grants management and staff compliance monitoring, information system development and maintenance.		

Department of Human Services
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through the QUEST program for individuals <65 years, not disabled, and not blind; or otherwise through the QUEST Expanded Access program. A very small number of people in specific circumstances receive services through the fee-for-service program. DHS contracts with, oversees, and makes payments to the participating health plans in these programs. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/mentally retarded waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
1	Determine eligibility for disability assistance and provide vocational rehabilitation services to the blind and disabled to prepare them for employment	The function of this organizational unit is to administer the statewide programs of vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance benefits and supplemental security income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stand Act, the Workforce Investment Act of 1998, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238, 802	HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2 PL 99-506, PL 95-602, PL 99-506, PL 97-35 PL 93-112, PL 100-407,

Department of Human Services
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, HMS 211 and HMS 212) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP) (HMS 206), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households. LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households.	HMS 202, 204, 206, 211, 212, 236, 237, 605	HRS 346-51; PRWORA Pub L. 104-193
1	Operate the Hawaii Youth Correctional Facility and other facilities for delinquent or at-risk youth	1) Provide for the security, care, custody, and supervision of incarcerated youth; 2) Provide medical and dental care; 3) Provide treatment and rehabilitative programs and services to reduce the incidence of recidivism.	HMS 503	HRS 352-D
1	Administer Federal and State low-rent public housing projects and subsidy programs	Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Of the 6,369 units presently in operation, 5,331 are conventional low-income Federal-assisted units 864 are state-owned public housing units, and 174 are state-owned Section 8 rental units. This program administers both the Federal Section 8 Program and the State Rent Supplement Program. Under these programs, rental units in the private sector are utilized, and rental assistance payments are made directly to participating landlords. The program currently administers approximately 2,284 units. There are 1,900 federally funded vouchers and 384 state funded units.	HMS 220, 222, 229	U.S. Housing Act of 1937; HRS 356-D
1	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

Department of Human Services
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
		Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.		
		Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.		
2	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer.	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193
2	Provide a continuum of services and programs for youth-at-risk to prevent delinquency and reduce the incidence of recidivism	1) Conduct program planning and development activities; 2) Procure services and programs for youth-at-risk; 3) Provide consultation, technical assistance, and staff training relating to the delivery of services.	HMS 501	HRS 352-13, 352-14, 353-15 PL 93-647, PL-93-415,

Department of Human Services
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2	Contracts for services to assist the homeless	The State Homeless Programs, directed by the Hawaii Public Housing Authority (HPHA), currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the HPHA provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council.	HMS 224	
3	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302).	HMS 302, 305	HRS 346-151; PRWORA Pub L. 104-193

Department of Human Services
 Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
4	Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii	The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women.	HMS 888	HRS 367-1, 367-2

Department of Human Services
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOE
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 202PB	Aged, Blind and Disabled Payments	-	-	\$4,029,480	-	-	\$4,029,480	-	-	\$4,029,480	A
HMS 204PD	General Assistance Payments	-	-	\$25,289,056	-	-	\$21,289,056	-	-	\$21,289,056	A
HMS 206PF	Federal Assistance Payments	-	-	\$5,000,000	-	-	\$5,000,000	-	-	\$5,000,000	N
HMS 211PA	Cash Support for Families Pursuing Self-Sufficiency - TANF-Eligible Families	-	-	\$11,539,968	-	-	\$11,539,968	-	-	\$11,539,968	A
HMS 211PA	Cash Support for Families Pursuing Self-Sufficiency - TANF-Eligible Families	-	-	\$38,800,000	-	-	\$44,000,000	-	-	\$44,000,000	N
HMS 211PC	Cash Support for Families Pursuing Self-Sufficiency - State-Funded Asst to Families Not Claiming MOE	-	-	\$3,124,155	-	-	\$6,388,517	-	-	\$6,388,517	A
HMS 211PM	Cash Support for Families Pursuing Self-Sufficiency - State-Funded Asst to Families Claiming MOE	-	-	\$3,264,362	-	-	\$0	-	-	\$0	A
HMS 211PN	Cash Support for Families Pursuing Self-Sufficiency - Non-Assistance Payments	-	-	\$6,200,000	-	-	\$0	-	-	\$0	N
HMS 220RH	Rental Housing Services	-	-	\$4,414,556	-	-	\$4,301,556	-	-	\$4,301,556	A
HMS 220RH	Rental Housing Services	171.00	1.00	\$32,945,694	171.00	1.00	\$33,167,822	171.00	1.00	\$33,167,822	N
HMS 220RH	Rental Housing Services	13.00	-	\$3,865,232	13.00	-	\$3,857,011	13.00	-	\$3,757,011	W
HMS 222RA	Rental Assistance Services	1.25	-	\$1,049,512	1.25	-	\$1,059,030	1.25	-	\$1,059,030	A
HMS 222RA	Rental Assistance Services	16.75	15.00	\$25,665,662	16.75	15.00	\$25,772,776	16.75	15.00	\$25,772,776	N
HMS 224HS	Homeless Services	4.00	2.00	\$13,988,573	2.00	-	\$14,025,017	2.00	-	\$14,025,017	A
HMS 224HS	Homeless Services	-	-	\$1,369,108	-	-	\$1,369,108	-	-	\$1,369,108	N
HMS 224HS	Homeless Services	-	-	\$81,699	-	-	\$0	-	-	\$0	V
HMS 229HA	HPHA Administration	71.00	41.00	\$34,149,670	71.00	41.00	\$34,600,692	71.00	41.00	\$34,600,692	N
HMS 229HA	HPHA Administration	17.00	9.00	\$2,424,809	17.00	9.00	\$2,522,672	17.00	9.00	\$2,522,672	W
HMS 236LC	Case Management for Self-Sufficiency - Oahu Section I - Honolulu	70.30	-	\$3,483,878	310.66	-	\$14,214,638	310.66	-	\$14,214,638	A
HMS 236LC	Case Management for Self-Sufficiency - Oahu Section I - Honolulu	57.70	-	\$3,802,135	244.34	-	\$18,821,328	244.34	-	\$18,821,328	N

Department of Human Services
Resources by Program ID

Table 3

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		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 236LE	Case Management for Self-Sufficiency - Oahu Section II - Employment Service Programs	68.12	-	\$2,073,247	-	-	\$0	-	-	\$0	A
HMS 236LE	Case Management for Self-Sufficiency - Oahu Section II - Employment Service Programs	55.88	-	\$3,322,699	-	-	\$0	-	-	\$0	N
HMS 236LH	Case Management for Self-Sufficiency - East Hawaii Section	47.57	-	\$1,462,330	-	-	\$0	-	-	\$0	A
HMS 236LH	Case Management for Self-Sufficiency - East Hawaii Section	39.43	-	\$2,226,783	-	-	\$0	-	-	\$0	N
HMS 236LK	Case Management for Self-Sufficiency - Kauai Section	19.67	-	\$764,152	-	-	\$0	-	-	\$0	A
HMS 236LK	Case Management for Self-Sufficiency - Kauai Section	15.33	-	\$1,017,554	-	-	\$0	-	-	\$0	N
HMS 236LM	Case Management for Self-Sufficiency - Maui Section	33.64	-	\$1,118,052	-	-	\$0	-	-	\$0	A
HMS 236LM	Case Management for Self-Sufficiency - Maui Section	27.36	-	\$1,612,286	-	-	\$0	-	-	\$0	N
HMS 236LO	Case Management for Self-Sufficiency - Social Work Section	2.00	-	\$78,967	-	-	\$0	-	-	\$0	A
HMS 236LO	Case Management for Self-Sufficiency - Social Work Section	1.00	-	\$66,359	-	-	\$0	-	-	\$0	N
HMS 236LR	Case Management for Self-Sufficiency - Oahu Section III - Rural Oahu	81.77	-	\$3,145,867	-	-	\$0	-	-	\$0	A
HMS 236LR	Case Management for Self-Sufficiency - Oahu Section III - Rural Oahu	65.23	-	\$4,261,828	-	-	\$0	-	-	\$0	N
HMS 236LW	Case Management for Self-Sufficiency - West Hawaii Section	25.16	-	\$792,421	-	-	\$0	-	-	\$0	A
HMS 236LW	Case Management for Self-Sufficiency - West Hawaii Section	20.84	-	\$1,240,243	-	-	\$0	-	-	\$0	N
HMS 237NA	Employment and Training	-	-	\$469,505	-	-	\$469,505	-	-	\$469,505	A
HMS 237NA	Employment and Training	-	-	\$1,197,541	-	-	\$1,197,541	-	-	\$1,197,541	N
HMS 238GB	Disability Determination	45.00	-	\$7,159,652	45.00	-	\$7,335,374	45.00	-	\$7,335,374	N
HMS 301SA	Child Protective Services - State Office	4.87	-	\$13,636,939	222.88	-	\$23,727,489	222.88	-	\$23,727,489	A

Department of Human Services
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 301SA	Child Protective Services - State Office	-	-	\$617,587	-	-	\$617,587	-	-	\$617,587	B
HMS 301SA	Child Protective Services - State Office	7.13	-	\$23,997,913	202.62	-	\$38,685,170	202.62	-	\$38,685,170	N
HMS 301SH	Child Protective Services - East Hawaii Section	34.71	-	\$1,107,748	-	-	\$0	-	-	\$0	A
HMS 301SH	Child Protective Services - East Hawaii Section	22.29	-	\$1,388,291	-	-	\$0	-	-	\$0	N
HMS 301SK	Child Protective Services - Kauai Section	24.45	-	\$891,560	-	-	\$0	-	-	\$0	A
HMS 301SK	Child Protective Services - Kauai Section	18.55	-	\$1,105,055	-	-	\$0	-	-	\$0	N
HMS 301SM	Child Protective Services - Maui Section	31.90	-	\$968,186	-	-	\$0	-	-	\$0	A
HMS 301SM	Child Protective Services - Maui Section	21.10	-	\$1,281,987	-	-	\$0	-	-	\$0	N
HMS 301SO	Child Protective Services - Oahu Section	164.70	-	\$5,356,098	-	-	\$0	-	-	\$0	A
HMS 301SO	Child Protective Services - Oahu Section	156.80	-	\$8,745,787	-	-	\$0	-	-	\$0	N
HMS 301SW	Child Protective Services - West Hawaii Section	28.38	-	\$676,617	-	-	\$0	-	-	\$0	A
HMS 301SW	Child Protective Services - West Hawaii Section	20.12	-	\$1,087,721	-	-	\$0	-	-	\$0	N
HMS 302DA	General Support for Child Care - State Office	2.00	-	\$19,602	21.07	-	\$1,085,573	21.07	-	\$1,085,573	A
HMS 302DA	General Support for Child Care - State Office	5.00	2.00	\$5,577,535	14.93	-	\$6,725,263	14.93	-	\$6,725,263	N
HMS 302DA	General Support for Child Care - State Office	-	-	\$1,550,000	-	-	\$0	-	-	\$0	V
HMS 302DH	General Support for Child Care - Hawaii Office	5.00	-	\$188,854	-	-	\$0	-	-	\$0	A
HMS 302DH	General Support for Child Care - Hawaii Office	1.00	-	\$189,267	-	-	\$0	-	-	\$0	N
HMS 302DK	General Support for Child Care - Kauai Office	4.00	-	\$154,698	-	-	\$0	-	-	\$0	A
HMS 302DK	General Support for Child Care - Kauai Office	-	-	\$64,788	-	-	\$0	-	-	\$0	N

Department of Human Services
Resources by Program ID

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		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 302DM	General Support for Child Care - Maui Office	2.00	-	\$86,033	-	-	\$0	-	-	\$0	A
HMS 302DM	General Support for Child Care - Maui Office	2.00	-	\$196,688	-	-	\$0	-	-	\$0	N
HMS 302DO	General Support for Child Care - Oahu Office	11.57	-	\$526,859	-	-	\$0	-	-	\$0	A
HMS 302DO	General Support for Child Care - Oahu Office	8.43	-	\$602,056	-	-	\$0	-	-	\$0	N
HMS 303WP	Child Protective Services Payments	-	-	\$41,816,013	-	-	\$41,816,013	-	-	\$41,816,013	A
HMS 303WP	Child Protective Services Payments	-	-	\$20,095,666	-	-	\$20,095,666	-	-	\$20,095,666	N
HMS 303WP	Child Protective Services Payments	-	-	\$1,300,000	-	-	\$0	-	-	\$0	V
HMS 305PK	Cash Support to Child Care	-	-	\$13,411,811	-	-	\$13,411,811	-	-	\$13,411,811	A
HMS 305PK	Cash Support to Child Care	-	-	\$42,750,754	-	-	\$42,750,754	-	-	\$42,750,754	N
HMS 305PK	Cash Support to Child Care	-	-	\$2,600,000	-	-	\$0	-	-	\$0	V
HMS 401PE	Health Care Payments - Fee-for-Service Payments	-	-	\$306,375,821	-	-	\$797,383,342	-	-	\$837,466,250	A
HMS 401PE	Health Care Payments - Fee-for-Service Payments	-	-	\$347,830,383	-	-	\$872,877,988	-	-	\$907,095,801	N
HMS 401PE	Health Care Payments - Fee-for-Service Payments	-	-	\$10,341,215	-	-	\$44,409,563	-	-	\$44,409,563	U
HMS 401PG	Health Care Payments - Home-Based Community Care	-	-	\$22,642,385	-	-	\$0	-	-	\$0	A
HMS 401PG	Health Care Payments - Home-Based Community Care	-	-	\$69,563,236	-	-	\$0	-	-	\$0	N
HMS 401PG	Health Care Payments - Home-Based Community Care	-	-	\$34,068,348	-	-	\$0	-	-	\$0	U
HMS 401PQ	Health Care Payments - QUEST Managed Care Payments	-	-	\$220,200,844	-	-	\$0	-	-	\$0	A
HMS 401PQ	Health Care Payments - QUEST Managed Care Payments	-	-	\$283,430,634	-	-	\$0	-	-	\$0	N
HMS 401PQ	Health Care Payments - QUEST Managed Care Payments	-	-	\$93,162,323	-	-	\$0	-	-	\$0	V
HMS 501YA	In-Community Youth Programs	24.00	3.00	\$7,175,004	10.00	3.00	\$7,293,286	10.00	3.00	\$7,293,286	A
HMS 501YA	In-Community Youth Programs	-	2.50	\$5,158,955	-	2.50	\$5,163,171	-	2.50	\$5,163,171	N
HMS 503YB	Hawaii Youth Correctional Facility	124.00	3.00	\$9,757,011	124.00	1.00	\$10,094,360	124.00	1.00	\$10,094,360	A

Department of Human Services
Resources by Program ID

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Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 503YB	Hawaii Youth Correctional Facility	-	-	\$211	-	-	\$211	-	-	\$211	U
HMS 601TA	Adult and Community Care Services - Program Development Staff	6.66	-	\$2,367,557	62.42	2.92	\$5,903,570	62.42	2.92	\$5,903,570	A
HMS 601TA	Adult and Community Care Services - Program Development Staff	1.34	-	\$3,941,483	6.08	5.08	\$4,981,417	6.08	5.08	\$4,981,417	N
HMS 601TA	Adult and Community Care Services - Program Development Staff	-	-	\$10,000	-	-	\$10,000	-	-	\$10,000	R
HMS 601TA	Adult and Community Care Services - Program Development Staff	-	-	\$272,661	-	-	\$309,109	-	-	\$309,109	U
HMS 601TE	Adult and Community Care Services - East Hawaii Section	7.00	0.46	\$339,673	-	-	\$0	-	-	\$0	A
HMS 601TE	Adult and Community Care Services - East Hawaii Section	-	1.04	\$166,493	-	-	\$0	-	-	\$0	N
HMS 601TK	Adult and Community Care Services - Kauai Section	6.00	-	\$283,559	-	-	\$0	-	-	\$0	A
HMS 601TK	Adult and Community Care Services - Kauai Section	-	0.50	\$86,064	-	-	\$0	-	-	\$0	N
HMS 601TM	Adult and Community Care Services - Maui Section	9.50	-	\$360,223	-	-	\$0	-	-	\$0	A
HMS 601TM	Adult and Community Care Services - Maui Section	1.50	-	\$137,241	-	-	\$0	-	-	\$0	N
HMS 601TO	Adult and Community Care Services - Oahu Section	35.42	2.46	\$1,926,379	-	-	\$0	-	-	\$0	A
HMS 601TO	Adult and Community Care Services - Oahu Section	1.58	3.54	\$494,087	-	-	\$0	-	-	\$0	N
HMS 601TO	Adult and Community Care Services - Oahu Section	-	-	\$7,445	-	-	\$0	-	-	\$0	U
HMS 601TW	Adult and Community Care Services - West Hawaii Section	6.00	-	\$205,288	-	-	\$0	-	-	\$0	A
HMS 601TW	Adult and Community Care Services - West Hawaii Section	-	-	\$23,507	-	-	\$0	-	-	\$0	N
HMS 605PI	Community-Based Residential Support	-	-	\$17,125,395	-	-	\$17,125,395	-	-	\$17,125,395	A
HMS 802GA	Vocational Rehabilitation	27.13	-	\$3,511,631	23.41	-	\$3,624,980	23.41	-	\$3,624,980	A

Department of Human Services
Resources by Program ID

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		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 802GA	Vocational Rehabilitation	95.37	6.00	\$13,207,195	81.09	6.00	\$13,693,672	81.09	6.00	\$13,693,672	N
HMS 802GA	Vocational Rehabilitation	-	-	\$1,330,200	-	-	\$1,330,200	-	-	\$1,330,200	W
HMS 888CW	Commission on the Status of Women	1.00	1.00	\$156,478	1.00	1.00	\$161,915	1.00	1.00	\$161,915	A
HMS 901MA	General Support for Social Services	10.22	-	\$1,647,096	10.22	-	\$1,774,170	10.22	-	\$1,774,170	A
HMS 901MA	General Support for Social Services	5.78	-	\$1,437,945	5.78	-	\$1,539,447	5.78	-	\$1,539,447	N
HMS 902IA	General Support for Health Care Payments	152.74	8.00	\$6,878,482	121.67	8.00	\$7,362,692	121.67	8.00	\$7,362,692	A
HMS 902IA	General Support for Health Care Payments	146.26	8.00	\$17,029,599	117.33	8.00	\$17,667,600	117.33	8.00	\$17,667,600	N
HMS 903FA	General Support for Self-Sufficiency Services - BESSD Administration	3.26	1.00	\$6,270,713	34.48	-	\$12,536,954	34.48	-	\$12,536,954	A
HMS 903FA	General Support for Self-Sufficiency Services - BESSD Administration	4.74	-	\$9,485,203	38.52	-	\$61,657,638	38.52	-	\$61,657,638	N
HMS 903FA	General Support for Self-Sufficiency Services - BESSD Administration	-	-	\$3,750,000	-	-	\$0	-	-	\$0	V
HMS 903FC	General Support for Self-Sufficiency Services - Systems Operations and Requirements Office	2.65	-	\$1,591,065	-	-	\$0	-	-	\$0	A
HMS 903FC	General Support for Self-Sufficiency Services - Systems Operations and Requirements Office	2.35	-	\$13,098,972	-	-	\$0	-	-	\$0	N
HMS 903FE	General Support for Self-Sufficiency Services - Employment and Child Care Program Development Office	0.50	-	\$3,622,808	-	-	\$0	-	-	\$0	A
HMS 903FE	General Support for Self-Sufficiency Services - Employment and Child Care Program Development Office	5.50	-	\$35,694,517	-	-	\$0	-	-	\$0	N

Department of Human Services
Resources by Program ID

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		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 903FE	General Support for Self-Sufficiency Services - Employment and Child Care Program Development Office	-	-	\$2,500,000	-	-	\$0	-	-	\$0	V
HMS 903FF	General Support for Self-Sufficiency Services - Financial Assistance Program Office	2.65	-	(\$4,626,883)	-	-	\$0	-	-	\$0	A
HMS 903FF	General Support for Self-Sufficiency Services - Financial Assistance Program Office	4.35	-	\$478,788	-	-	\$0	-	-	\$0	N
HMS 903FI	General Support for Self-Sufficiency Services - Investigative and Recovery Services	12.72	-	\$648,458	-	-	\$0	-	-	\$0	A
HMS 903FI	General Support for Self-Sufficiency Services - Investigative and Recovery Services	11.28	-	\$700,331	-	-	\$0	-	-	\$0	N
HMS 903FN	General Support for Self-Sufficiency Services - Neighbor Island Branch Administration	1.57	-	\$100,675	-	-	\$0	-	-	\$0	A
HMS 903FN	General Support for Self-Sufficiency Services - Neighbor Island Branch Administration	1.43	-	\$114,506	-	-	\$0	-	-	\$0	N
HMS 903FO	General Support for Self-Sufficiency Services - Oahu Branch Administration	4.33	-	\$98,686	-	-	\$0	-	-	\$0	A
HMS 903FO	General Support for Self-Sufficiency Services - Oahu Branch Administration	2.67	-	\$105,732	-	-	\$0	-	-	\$0	N
HMS 903FS	General Support for Self-Sufficiency Services - Food Stamps Program Development Office	2.62	-	\$371,379	-	-	\$0	-	-	\$0	A
HMS 903FS	General Support for Self-Sufficiency Services - Food Stamps Program Development Office	2.38	-	\$442,041	-	-	\$0	-	-	\$0	N

Department of Human Services
Resources by Program ID

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		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 903FS	General Support for Self-Sufficiency Services - Food Stamps Program Development Office	-	-	\$137,500	-	-	\$0	-	-	\$0	V
HMS 903FT	General Support for Self-Sufficiency Services - Staff Development Office	2.06	-	\$187,512	-	-	\$0	-	-	\$0	A
HMS 903FT	General Support for Self-Sufficiency Services - Staff Development Office	1.94	-	\$236,263	-	-	\$0	-	-	\$0	N
HMS 904AA	General Administration (DHS) - Office of the Director	5.00	5.00	\$316,431	140.50	5.00	\$7,074,321	140.50	5.00	\$7,074,321	A
HMS 904AA	General Administration (DHS) - Office of the Director	-	-	\$0	13.50	-	\$1,347,016	13.50	-	\$1,347,016	N
HMS 904AB	General Administration (DHS) - Fiscal Management Office	37.00	-	\$1,370,017	-	-	\$0	-	-	\$0	A
HMS 904AC	General Administration (DHS) - Personnel Office	27.00	-	\$1,193,611	-	-	\$0	-	-	\$0	A
HMS 904AD	General Administration (DHS) - Management Services Office	29.70	-	\$1,447,232	-	-	\$0	-	-	\$0	A
HMS 904AD	General Administration (DHS) - Management Services Office	6.30	-	\$528,349	-	-	\$0	-	-	\$0	N
HMS 904AF	General Administration (DHS) - Office of Information Technology	40.50	-	\$1,755,839	-	-	\$0	-	-	\$0	A
HMS 904AF	General Administration (DHS) - Office of Information Technology	6.50	-	\$495,132	-	-	\$0	-	-	\$0	N
HMS 904AG	General Administration (DHS) - Administrative Appeals Office	1.30	-	\$160,072	-	-	\$0	-	-	\$0	A
HMS 904AG	General Administration (DHS) - Administrative Appeals Office	0.70	-	\$178,994	-	-	\$0	-	-	\$0	N
HMS 904AJ	General Administration (DHS) - Commission on Fatherhood	-	-	\$50,000	-	-	\$0	-	-	\$0	N

Department of Human Services
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
		None	

Department of Human Services
Proposed FY12 and FY13 Reductions

Table 5

<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Prog ID</u>	<u>Pos (P) FY12</u>	<u>Pos (T) FY12</u>	<u>\$\$\$ FY12</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
Eliminate equipment for housing units	Failure to replace refrigerators and ranges would impact tenant health and safety. HPHA feels this should be considered a recurring cost.	HMS 220RH	-	-	\$ 113,000	-	-	\$ 113,000	A	Y
Eliminate equipment for housing units	Failure to replace refrigerators and ranges would impact tenant health and safety. HPHA feels this should be considered a recurring cost.	HMS 220RH	-	-	\$ 401,386	-	-	\$ 401,386	N	Y
Eliminate equipment for housing units	Failure to replace refrigerators and ranges would impact tenant health and safety. HPHA feels this should be considered a recurring cost.	HMS 220RH	-	-	\$ 52,065	-	-	\$ 52,065	W	Y
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 224HS	-	-	\$ 81,699	-	-	\$ 81,699	V	N
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 302DA	-	-	\$ 1,550,000	-	-	\$ 1,550,000	V	N
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 303WP	-	-	\$ 1,300,000	-	-	\$ 1,300,000	V	N
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 305PK	-	-	\$ 2,600,000	-	-	\$ 2,600,000	V	N
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 401PQ	-	-	\$ 93,162,323	-	-	\$ 93,162,323	V	N
Eliminate "V" funds	Federal ARRA stimulus funds expire in FY 2011	HMS 903FA	-	-	\$ 6,387,500	-	-	\$ 6,387,500	V	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 224HS	2.00	-	\$ -	2.00	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 236LC	37.57	-	\$ -	37.57	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 236LC	38.43	-	\$ -	37.43	-	\$ -	N	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 301SA	66.63	-	\$ -	66.63	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 301SA	45.37	-	\$ -	45.37	-	\$ -	N	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 302DA	3.50	-	\$ -	3.50	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 302DA	1.50	-	\$ -	1.50	-	\$ -	N	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 501YA	14.00	-	\$ -	14.00	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 503YB	2.00	-	\$ -	2.00	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 601TA	10.66	-	\$ -	10.66	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 601TA	0.34	-	\$ -	0.34	-	\$ -	N	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 802GA	3.72	-	\$ -	3.72	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 802GA	14.28	-	\$ -	14.28	-	\$ -	N	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 902IA	31.07	-	\$ -	31.07	-	\$ -	A	N
Delete Reduction-In-Force Pstns	Pstn counts deleted, per B&F instructions	HMS 902IA	28.93	-	\$ -	28.93	-	\$ -	N	N

Department of Human Services
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS/ O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> FY12	<u>Pos (T)</u> FY12	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> FY13	<u>Pos (T)</u> FY13	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Restore funds for furlough days	HMS 220RH	-	-	\$ 623,514	-	-	\$ 623,514	N
O	Restore funds for furlough days	HMS 220RH	-	-	\$ 43,844	-	-	\$ 43,844	W
O	Restore funds for furlough days	HMS 222RA	-	-	\$ 9,518	-	-	\$ 9,518	A
O	Restore funds for furlough days	HMS 222RA	-	-	\$ 107,114	-	-	\$ 107,114	N
O	Restore funds for furlough days	HMS 224HS	-	-	\$ 36,444	-	-	\$ 36,444	A
O	Restore funds for furlough days	HMS 229HA	-	-	\$ 451,022	-	-	\$ 451,022	N
O	Restore funds for furlough days	HMS 229HA	-	-	\$ 97,863	-	-	\$ 97,863	W
O	Restore funds for furlough days	HMS 236LC	-	-	\$ 1,295,724	-	-	\$ 1,295,724	A
O	Restore funds for furlough days	HMS 236LC	-	-	\$ 1,271,441	-	-	\$ 1,271,441	N
O	Restore funds for furlough days	HMS 238GB	-	-	\$ 175,722	-	-	\$ 175,722	N
O	Restore funds for furlough days	HMS 301SA	-	-	\$ 1,090,341	-	-	\$ 1,090,341	A
O	Restore funds for furlough days	HMS 301SA	-	-	\$ 1,078,416	-	-	\$ 1,078,416	N
O	Restore funds for furlough days	HMS 302DA	-	-	\$ 109,527	-	-	\$ 109,527	A
O	Restore funds for furlough days	HMS 302DA	-	-	\$ 94,929	-	-	\$ 94,929	N
O	Restore funds for furlough days	HMS 501YA	-	-	\$ 118,282	-	-	\$ 118,282	A
O	Restore funds for furlough days	HMS 501YA	-	-	\$ 4,216	-	-	\$ 4,216	N
O	Restore funds for furlough days	HMS 502YB	-	-	\$ 337,349	-	-	\$ 337,349	A
O	Restore funds for furlough days	HMS 601TA	-	-	\$ 420,891	-	-	\$ 420,891	A
O	Restore funds for furlough days	HMS 601TA	-	-	\$ 132,542	-	-	\$ 132,542	N
O	Restore funds for furlough days	HMS 601TA	-	-	\$ 29,003	-	-	\$ 29,003	U
O	Restore funds for furlough days	HMS 802GA	-	-	\$ 113,349	-	-	\$ 113,349	A
O	Restore funds for furlough days	HMS 802GA	-	-	\$ 486,477	-	-	\$ 486,477	N
O	Restore funds for furlough days	HMS 888CW	-	-	\$ 5,437	-	-	\$ 5,437	A
O	Restore funds for furlough days	HMS 901MA	-	-	\$ 127,074	-	-	\$ 127,074	A
O	Restore funds for furlough days	HMS 901MA	-	-	\$ 101,502	-	-	\$ 101,502	N
O	Restore funds for furlough days	HMS 902IA	-	-	\$ 484,210	-	-	\$ 484,210	A
O	Restore funds for furlough days	HMS 902IA	-	-	\$ 638,001	-	-	\$ 638,001	N
O	Restore funds for furlough days	HMS 903FA	-	-	\$ 272,541	-	-	\$ 272,541	A
O	Restore funds for furlough days	HMS 903FA	-	-	\$ 301,285	-	-	\$ 301,285	N
O	Restore funds for furlough days	HMS 904AA	-	-	\$ 831,119	-	-	\$ 831,119	A
O	Restore funds for furlough days	HMS 904AA	-	-	\$ 94,541	-	-	\$ 94,541	N
FE	Increase in projected health care payment requirement	HMS 401PE	-	-	\$ 248,164,292	-	-	\$ 288,247,200	A
FE	Increase in projected health care payment requirement	HMS 401PE	-	-	\$ 172,053,735	-	-	\$ 206,271,548	N

Department of Human Services
Operating Budget Requests to the New Administration

Table 7

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>
		<u>FY12</u>	<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY13</u>	
None								

Department of Human Services
Non-general funds (excluding Federal Funds)

Table 8

<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
Health Care Revolving Fund (S-351)	\$ 916,284.01	W	HRS 346E-15
Medical Assistance Program Temporary Deposit (T-910)	\$ 38,021,033.72	T	N/A
Youth Residential Program (T-901)	\$ 3,472.26	T	HRS 352-21
Prisoner's Trust Fund (not in state treasury) (T-998)	\$ 640.84	T	HRS 352-18
Commission on the Status of Women (T-926)	\$ 3,364.09	T	Act 147, SLH 2005
HMS 301 Child Protective Services (S-314)	\$ 866,640.46	B	Act 180, 2010
HMS 301 Geist Foundation Grant (T-916)	\$ 544.57	T	HRS 346-8
HMS 601 Recruitment for Foster Parents (T-915)	\$ 6,110.00	T	HRS 346-14 & 346-56
HMS 601 Foster Grandparents Program ((T-924)	\$ 73,578.97	T	HRS 346-8
Donations for Social Services (T-918)	\$ 227,341.37	T	HRS 346-8
SSI Dedicated Funds (T-905)	\$ 17,014.04	T	HRS 346-8
Vocational Rehabilitation - Blind Shop Revolving Fund (S-301)	\$ 71,329.74	W	HRS 347-12
Randolph-Sheppard Revolving Fund (S-350)	\$ 750,813.64	W	Act 70, SLH 1991
Donations for Sight Conservation (T-908)	\$ 33,232.63	T	HRS 347-10
State Commission on Fatherhood (T-928)	\$ 2,129.66	T	Act 156, SLH 2003
Temporary Deposits - Payroll Overpayments (T-922)	\$ 46,285.18	T	N/A

Department of Human Services
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	None			

Department of Human Services
Budget Decisions

Table 10

Prog ID/Org	Description	MOF	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS601TA	Change Pos. Funding from A to N	A	(1.00)			(1.00)			(1.00)			(1.00)								
HMS601TA	Change Pos. Funding from A to N	N	1.00			1.00			1.00			1.00								
HMS224HS	Delete unfunded Reduction-In-Force (RIF) positions	A	(2.00)			(2.00)			(2.00)			(2.00)								
HMS236LC	Delete unfunded Reduction-In-Force (RIF) positions	A	(37.57)			(37.57)			(37.57)			(37.57)								
HMS236LC	Delete unfunded Reduction-In-Force (RIF) positions	N	(38.43)			(38.43)			(38.43)			(38.43)								
HMS301SA	Delete unfunded Reduction-In-Force (RIF) positions	A	(66.63)			(66.63)			(66.63)			(66.63)								
HMS301SA	Delete unfunded Reduction-In-Force (RIF) positions	N	(45.37)			(45.37)			(45.37)			(45.37)								
HMS302DA	Delete unfunded Reduction-In-Force (RIF) positions	A	(3.50)			(3.50)			(3.50)			(3.50)								
HMS302DA	Delete unfunded Reduction-In-Force (RIF) positions	N	(1.50)			(1.50)			(1.50)			(1.50)								
HMS501YA	Delete unfunded Reduction-In-Force (RIF) positions	A	(14.00)			(14.00)			(14.00)			(14.00)								
HMS503YB	Delete unfunded Reduction-In-Force (RIF) positions	A	(2.00)			(2.00)			(2.00)			(2.00)								
HMS601TA	Delete unfunded Reduction-In-Force (RIF) positions	A	(10.66)			(10.66)			(10.66)			(10.66)								
HMS601TA	Delete unfunded Reduction-In-Force (RIF) positions	N	(0.34)			(0.34)			(0.34)			(0.34)								
HMS802GA	Delete unfunded Reduction-In-Force (RIF) positions	A	(3.72)			(3.72)			(3.72)			(3.72)								
HMS802GA	Delete unfunded Reduction-In-Force (RIF) positions	N	(14.28)			(14.28)			(14.28)			(14.28)								
HMS902IA	Delete unfunded Reduction-In-Force (RIF) positions	A	(31.07)			(31.07)			(31.07)			(31.07)								
HMS902IA	Delete unfunded Reduction-In-Force (RIF) positions	N	(28.93)			(28.93)			(28.93)			(28.93)								
HMS904AA	Restore funding for Deputy Director and Private Secretary positions	A			-			-												
HMS401PE	Add'l General Funds for Health Care Payments.	A			248,164,292			288,247,200			248,164,292			288,247,200						
HMS401PE	Add'l Federal Funds for Health Care Payments.	N			172,053,735			206,271,548			172,053,735			206,271,548						

Department of Human Services
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
11/24/2010	Account Clerk II	48685	N	1,252.00	1,251.50	A	HMS902IA	N
11/24/2010	Account Clerk II	48685	N	1,252.00	1,251.50	N	HMS902IA	N
11/20/2010	Eligibility Wkr III	34716	N	1,483.00	1,734.51	A	HMS236LR	N
11/20/2010	Eligibility Wkr III	34716	N	1,118.00	1,308.49	N	HMS236LR	N
11/16/2010	Child/Adlt Protv Svcs Supvr II	1762	N	2,875.00	2,874.48	A	HMS301SO	N
11/16/2010	Child/Adlt Protv Svcs Supvr II	1762	N	3,970.00	3,969.52	N	HMS301SO	N
11/16/2010	Chief Compliance Officer	103020	Y	6,454.00	5,250.00	N	HMS229HA	Y
11/16/2010	Child/Adlt Protv Svcs Supvr II	116610	N	5,133.00	5,133.00	A	HMS301SO	N
11/16/2010	Child/Adlt Protv Svcs Supvr II	116610	N	1,711.00	1,711.00	N	HMS301SO	N
11/06/2010	Child/Adult Protetv Svcs Spclt	34177	N	1,659.00	1,726.62	A	HMS301SO	N
11/06/2010	Child/Adult Protetv Svcs Spclt	34177	N	2,292.00	2,384.38	N	HMS301SO	N
11/05/2010	Social Worker IV	42325	N	1,796.00	1,795.92	A	HMS301SO	N
11/05/2010	Social Worker IV	42325	N	2,480.00	2,480.08	N	HMS301SO	N
11/04/2010	Project Assistant	110716	Y	1,582.00	1,582.00	A	HMS902IA	N
11/04/2010	Project Assistant	110716	Y	1,582.00	1,582.00	N	HMS902IA	N
11/01/2010	Information Technol Spclt IV	15304	N	4,446.00	4,446.00	A	HMS904AF	N
11/01/2010	Office Assistant III	32391	N	1,603.00	1,603.41	A	HMS236LE	N
11/01/2010	Office Assistant III	32391	N	1,210.00	1,209.59	N	HMS236LE	N
11/01/2010	Social Worker III	42596	N	1,936.00	1,935.56	A	HMS301SW	N
11/01/2010	Social Worker III	42596	N	1,716.00	1,716.44	N	HMS301SW	N
11/01/2010	Registered Nurse IV	112706	N	6,698.00	7,104.00	A	HMS503RA	Y
11/01/2010	Youth Corrections Officer (E)	117183	N	3,347.00	3,165.00	A	HMS503RA	Y
10/31/2010	Corrections Recr Spclt III	2472	N	3,511.00	3,249.00	A	HMS503RA	N
10/30/2010	Office Assistant III	26802	N	1,318.00	1,318.41	A	HMS236LR	N
10/30/2010	Office Assistant III	26802	N	995.00	994.59	N	HMS236LR	N
10/30/2010	Respite Companion	101187	Y	unbgtd	7.25	U	HMS601TA	N
10/29/2010	Eligibility Wkr III	22382	N	1,875.00	1,875.30	A	HMS236LK	N
10/29/2010	Eligibility Wkr III	22382	N	1,415.00	1,414.70	N	HMS236LK	N
10/29/2010	Eligibility Wkr V	47497	N	1,924.00	1,924.00	A	HMS902IA	N
10/29/2010	Eligibility Wkr V	47497	N	1,924.00	1,924.00	N	HMS902IA	N
10/18/2010	Social Worker V	31544	N	6,330.00	6,330.00	A	HMS503RA	Y

Department of Human Services
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
10/18/2010	Human Svcs Prof IV	51836	N	5,410.00	5,410.00	N	HMS302DA	Y
10/16/2010	Pre Audit Clerk II	1648	N	3,290.00	3,290.00	A	HMS904AB	N
10/16/2010	Youth Corrections Officer (FP)	117186	N	3,347.00	3,420.00	A	HMS503YB	Y
10/15/2010	General Laborer II	9729	N	2,847.00	2,847.00	N	HMS220RH	N
10/02/2010	Youth Corrections Officer (FP)	117174	N	3,347.00	3,165.00	A	HMS503RA	Y
10/01/2010	Social Service Assistant IV	29053	N	1,092.00	1,436.40	A	HMS301SO	N
10/01/2010	Social Service Assistant IV	29053	N	1,509.00	1,983.60	N	HMS301SO	N
10/01/2010	Child/Adult Protetv Svcs Spclt	29540	N	2,056.00	2,812.00	A	HMS301SK	N
10/01/2010	Child/Adult Protetv Svcs Spclt	29540	N	2,056.00	2,812.00	N	HMS301SK	N
10/01/2010	Secretary I	51824	N	1,582.00	1,582.00	A	HMS902IA	N
10/01/2010	Secretary I	51824	N	1,582.00	1,582.00	N	HMS902IA	N
10/01/2010	Respite Companion	101186	Y	unbgtd	7.25	U	HMS601TA	N
10/01/2010	Youth Corrections Officer (E)	117173	N	3,347.00	3,165.00	A	HMS503RA	Y
09/30/2010	Juvenile Justice Prgm Asst	108907	Y	1,820.00	3,831.00	N	HMS501YA	N
09/30/2010	Volunteer Services Coordinator	118339	N	unbgtd	3,511.00	N	HMS601TO	N
09/28/2010	Child/Adult Protetv Svcs Spclt	34398	N	2,304.00	1,884.42	A	HMS301SM	N
09/28/2010	Child/Adult Protetv Svcs Spclt	34398	N	1,668.00	1,364.58	N	HMS301SM	N
09/21/2010	Social Service Aid III	46372	N	2,503.00	2,503.00	A	HMS301SO	N
09/16/2010	Social Service Assistant IV	31638	N	1,452.00	1,508.58	A	HMS301SM	N
09/16/2010	Social Service Assistant IV	31638	N	1,051.00	1,092.42	N	HMS301SM	N
09/16/2010	Child/Adult Protetv Svcs Spclt	33276	N	1,727.00	1,942.50	A	HMS301SO	N
09/16/2010	Child/Adult Protetv Svcs Spclt	33276	N	2,384.00	2,682.50	N	HMS301SO	N
09/16/2010	Housing Contract Specialist	117689	Y	3,951.00	3,798.00	N	HMS229HA	N
09/14/2010	Building Maintenance Worker I	6727	N	3,712.00	3,712.00	N	HMS220RH	N
09/13/2010	Painter I	8636	N	3,712.00	3,712.00	N	HMS220RH	N
09/13/2010	Child/Adult Protetv Svcs Spclt	42527	N	2,687.00	2,387.48	A	HMS301SW	N
09/13/2010	Child/Adult Protetv Svcs Spclt	42527	N	1,264.00	1,123.52	N	HMS301SW	N
09/04/2010	Corrections Manager III	118921	N	4,583.00	5,980.00	A	HMS503RA	N
09/01/2010	Human Svcs Prof III	22425	N	4,625.00	4,625.00	A	HMS601TM	N
09/01/2010	Office Assistant III	29055	N	2,225.00	2,225.00	A	HMS503RA	N

Department of Human Services
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
09/01/2010	Eligibility Wkr II	47465	N	1,582.00	1,582.00	A	HMS902IA	N
09/01/2010	Eligibility Wkr II	47465	N	1,582.00	1,582.00	N	HMS902IA	N
09/01/2010	Respite Companion	101182	Y	unbgtd	7.25	U	HMS601TA	N
09/01/2010	Respite Companion	101232	Y	unbgtd	7.25	U	HMS601TA	N
08/28/2010	Respite Companion	101234	Y	unbgtd	7.25	U	HMS601TA	N
08/24/2010	Child/Adult Protetv Svcs Spclt	5613	N	2,908.00	2,907.68	A	HMS301SW	N
08/24/2010	Child/Adult Protetv Svcs Spclt	5613	N	1,368.00	1,368.32	N	HMS301SW	N
08/24/2010	Secretary I	6393	N	2,702.00	2,702.00	A	HMS601TK	N
08/18/2010	Hsg Comp & Eval Spclt	102190	Y	5,624.00	5,624.00	N	HMS229HA	N
08/11/2010	Engineer IV	8635	N	3,820.00	4,446.00	N	HMS229HA	Y
08/06/2010	Youth Corrections Officer (FP)	2431	N	4,242.00	4,011.00	A	HMS503YB	Y
08/01/2010	Eligibility Wkr III	1713	N	2,242.00	2,242.24	A	HMS236LE	N
08/01/2010	Eligibility Wkr III	1713	N	1,762.00	1,761.76	N	HMS236LE	N
08/01/2010	Secretary I	1739	N	1,992.00	1,991.92	A	HMS236LC	N
08/01/2010	Secretary I	1739	N	1,565.00	1,565.08	N	HMS236LC	N
08/01/2010	Office Assistant IV	5856	N	3,043.00	3,043.00	W	HMS220RH	N
08/01/2010	Eligibility Wkr III	6408	N	1,804.00	1,803.48	A	HMS236LC	N
08/01/2010	Eligibility Wkr III	6408	N	1,361.00	1,360.52	N	HMS236LC	N
08/01/2010	Eligibility Wkr IV	26379	N	2,788.00	2,787.87	A	HMS904AD	N
08/01/2010	Eligibility Wkr IV	26379	N	1,373.00	1,373.13	N	HMS904AD	N
08/01/2010	Investigator VI	29836	N	3,102.00	3,101.56	A	HMS903FI	Y
08/01/2010	Investigator VI	29836	N	2,750.00	2,750.44	N	HMS903FI	Y
08/01/2010	Account Clerk III	31847	N	3,164.00	3,164.00	A	HMS904AB	N
08/01/2010	Secretary II	41333	N	3,701.00	3,701.00	N	HMS229HA	Y
08/01/2010	Human Svcs Prof V	119000	N	4,276.00	6,330.00	N	HMS301SA	N
07/31/2010	State Housing Development Admr	25649	N	6,787.00	6,592.00	N	HMS229HA	Y
07/31/2010	Eligibility Wkr III	34714	N	2,282.00	2,282.28	A	HMS236LE	N
07/31/2010	Eligibility Wkr III	34714	N	1,722.00	1,721.72	N	HMS236LE	N
07/31/2010	Respite Companion	101184	Y	unbgtd	7.25	U	HMS601TA	N
07/31/2010	Respite Companion	101194	Y	unbgtd	7.25	U	HMS601TA	N

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07/12/2010	Office Assistant III	51860	N	1,070.00	1,112.50	A	HMS902IA	N
07/12/2010	Office Assistant III	51860	N	1,070.00	1,112.50	N	HMS902IA	N
07/10/2010	Child/Adult Protetv Svcs Spclt	36332	N	1,475.00	1,659.42	A	HMS301SO	N
07/10/2010	Child/Adult Protetv Svcs Spclt	36332	N	2,036.00	2,291.58	N	HMS301SO	N
07/10/2010	Social Worker III	45526	N	1,826.00	1,826.00	A	HMS236LR	N
07/10/2010	Social Worker III	45526	N	1,826.00	1,826.00	N	HMS236LR	N
07/10/2010	Respite Companion	108903	Y	unbgtd	7.25	U	HMS601TA	N
07/02/2010	Respite Companion	101228	Y	unbgtd	7.25	U	HMS601TA	N
07/01/2010	Human Svcs Prof III	1667	N	4,276.00	4,276.00	A	HMS601TH	N
07/01/2010	Eligibility Wkr III	1700	N	2,372.00	2,371.77	A	HMS236LK	N
07/01/2010	Eligibility Wkr III	1700	N	1,789.00	1,789.23	N	HMS236LK	N
07/01/2010	Eligibility Wkr III	6334	N	2,193.00	2,193.36	A	HMS236LC	N
07/01/2010	Eligibility Wkr III	6334	N	1,655.00	1,654.64	N	HMS236LC	N
07/01/2010	Eligibility Wkr III	6390	N	2,566.00	2,565.57	A	HMS236LH	N
07/01/2010	Eligibility Wkr III	6390	N	1,935.00	1,935.43	N	HMS236LH	N
07/01/2010	Building Maintenance Worker II	6635	N	3,939.00	3,939.00	N	HMS220RH	Y
07/01/2010	Office Assistant III	10314	N	490.00	642.84	A	HMS802GA	N
07/01/2010	Office Assistant III	10314	N	1,736.00	2,279.16	N	HMS802GA	N
07/01/2010	Vocational Rehab Spclt IV	12657	N	1,144.00	1,144.44	A	HMS802GA	N
07/01/2010	Vocational Rehab Spclt IV	12657	N	4,058.00	4,057.56	N	HMS802GA	N
07/01/2010	Social Service Assistant IV	22283	N	1,382.00	1,381.80	A	HMS301SO	N
07/01/2010	Social Service Assistant IV	22283	N	1,908.00	1,908.20	N	HMS301SO	N
07/01/2010	Eligibility Wkr III	22855	N	2,282.00	2,282.28	A	HMS236LM	N
07/01/2010	Eligibility Wkr III	22855	N	1,722.00	1,721.72	N	HMS236LM	N
07/01/2010	Eligibility Wkr III	30371	N	2,282.00	2,027.49	A	HMS236LH	N
07/01/2010	Eligibility Wkr III	30371	N	1,722.00	1,529.51	N	HMS236LH	N
07/01/2010	Social Service Assistant IV	45166	N	3,164.00	3,164.00	A	HMS601TK	N
07/01/2010	Eligibility Wkr III	46389	N	3,420.00	3,420.00	A	HMS301SH	N
07/01/2010	Office Assistant III	48707	N	1,911.00	2,225.00	N	HMS229HA	N
07/01/2010	THP General Laborer I	101112	Y	unbgtd	7.25	N	HMS220RH	N

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07/01/2010	Clerk I	101133	Y	unbgtd	7.25	N	HMS220RH	N
07/01/2010	Respite Companion	101254	Y	unbgtd	7.25	U	HMS601TA	N
07/01/2010	Respite Companion	101607	Y	unbgtd	7.25	U	HMS601TA	N
07/01/2010	THP Janitor II	105752	Y	unbgtd	7.25	N	HMS220RH	N
07/01/2010	Child/Adult Protetv Svcs Spclt	113138	N	2,849.00	2,963.25	A	HMS301SO	N
07/01/2010	Child/Adult Protetv Svcs Spclt	113138	N	950.00	987.75	N	HMS301SO	N
07/01/2010	PROJECT DIRECTOR(SPECIAL ASST)	116905	Y	5,202.00	4,446.00	A	HMS501YA	Y
07/01/2010	Settlement Agreement Coord	119208	Y	5,417.00	6,250.00	A	HMS501YA	Y
06/16/2010	Child/Adult Protetv Svcs Spclt	42564	N	2,687.00	2,686.68	A	HMS301SH	Y
06/16/2010	Child/Adult Protetv Svcs Spclt	42564	N	1,264.00	1,264.32	N	HMS301SH	Y
06/07/2010	Disability Claims Spclt IV	48675	N	3,798.00	3,951.00	N	HMS238GB	Y
06/05/2010	Secretary II	17696	N	1,540.00	1,665.54	A	HMS236LC	N
06/05/2010	Secretary II	17696	N	1,162.00	1,256.46	N	HMS236LC	N
06/05/2010	Child/Adult Protetv Svcs Spclt	35691	N	2,384.00	2,384.38	A	HMS301SM	Y
06/05/2010	Child/Adult Protetv Svcs Spclt	35691	N	1,727.00	1,726.62	N	HMS301SM	Y
06/05/2010	Research & Counseling Asst	100895	Y	5,002.00	5,002.00	N	HMS222RA	N
06/02/2010	Social Service Assistant IV	45244	N	2,503.00	2,503.00	A	HMS601TM	N
06/02/2010	Respite Companion	101588	Y	unbgtd	7.25	U	HMS601TA	N
06/01/2010	Institution Facilities Supt I	2465	N	5,062.00	5,062.00	A	HMS503RA	N
06/01/2010	Eligibility Wkr III	24973	N	2,566.00	2,565.57	A	HMS236LK	N
06/01/2010	Eligibility Wkr III	24973	N	1,935.00	1,935.43	N	HMS236LK	N
06/01/2010	Eligibility Wkr III	27447	N	2,566.00	2,565.57	A	HMS236LK	N
06/01/2010	Eligibility Wkr III	27447	N	1,935.00	1,935.43	N	HMS236LK	N
06/01/2010	Eligibility Wkr III	28122	N	2,467.00	2,466.96	A	HMS236LR	N
06/01/2010	Eligibility Wkr III	28122	N	1,861.00	1,861.04	N	HMS236LR	N
06/01/2010	Eligibility Wkr III	33076	N	2,372.00	2,371.77	A	HMS236LK	N
06/01/2010	Eligibility Wkr III	33076	N	1,789.00	1,789.23	N	HMS236LK	N
05/29/2010	Corrections Manager IV	2452	N	6,736.00	6,736.00	A	HMS503RA	Y
05/29/2010	Eligibility Wkr III	22159	N	2,193.00	2,193.36	A	HMS236LR	N
05/29/2010	Eligibility Wkr III	22159	N	1,655.00	1,654.64	N	HMS236LR	N

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05/29/2010	Child/Adult Protetv Svcs Spclt	44844	N	1,106.00	1,295.00	A	HMS301SO	Y
05/29/2010	Child/Adult Protetv Svcs Spclt	44844	N	2,845.00	3,330.00	N	HMS301SO	Y
05/25/2010	Child/Adult Protetv Svcs Spclt	36187	N	1,976.00	1,975.50	A	HMS301SK	N
05/25/2010	Child/Adult Protetv Svcs Spclt	36187	N	1,976.00	1,975.50	N	HMS301SK	N
05/24/2010	Eligibility Wkr III	25726	N	1,804.00	1,803.48	A	HMS236LE	N
05/24/2010	Eligibility Wkr III	25726	N	1,361.00	1,360.52	N	HMS236LE	N
05/24/2010	Eligibility Wkr III	41085	N	1,710.00	1,710.00	A	HMS902IA	N
05/24/2010	Eligibility Wkr III	41085	N	1,710.00	1,710.00	N	HMS902IA	N
05/24/2010	Eligibility Wkr III	43328	N	1,710.00	1,710.00	A	HMS902IA	N
05/24/2010	Eligibility Wkr III	43328	N	1,710.00	1,710.00	N	HMS902IA	N
05/24/2010	Eligibility Wkr III	47511	N	1,779.00	1,778.50	A	HMS902IA	N
05/24/2010	Eligibility Wkr III	47511	N	1,779.00	1,778.50	N	HMS902IA	N
05/22/2010	Social Service Aid III	44562	N	1,241.00	1,240.62	A	HMS301SM	Y
05/22/2010	Social Service Aid III	44562	N	898.00	898.38	N	HMS301SM	Y
05/22/2010	Office Assistant III	48682	N	1,113.00	1,112.50	A	HMS902IA	N
05/22/2010	Office Assistant III	48682	N	1,113.00	1,112.50	N	HMS902IA	N
05/17/2010	Account Clerk II	6171	N	2,139.00	2,503.00	N	HMS220RH	N
05/17/2010	Eligibility Wkr III	21508	N	1,666.00	1,803.48	A	HMS236LR	N
05/17/2010	Eligibility Wkr III	21508	N	1,257.00	1,360.52	N	HMS236LR	N
05/14/2010	Eligibility Wkr III	6407	N	1,483.00	1,734.51	A	HMS236LE	N
05/14/2010	Eligibility Wkr III	6407	N	1,118.00	1,308.49	N	HMS236LE	N
05/14/2010	Orientation & Moblty Thrps III	10778	N	836.00	835.56	A	HMS802GA	N
05/14/2010	Orientation & Moblty Thrps III	10778	N	2,962.00	2,962.44	N	HMS802GA	N
05/14/2010	Carpenter I	41483	N	3,712.00	3,712.00	N	HMS220RH	N
05/07/2010	Respite Companion	101206	Y	unbgted	7.25	U	HMS601TA	N
05/04/2010	Vocational Rehab Spclt III	14578	N	743.00	835.56	A	HMS802GA	N
05/04/2010	Vocational Rehab Spclt III	14578	N	2,636.00	2,962.44	N	HMS802GA	N
05/01/2010	Eligibility Wkr III	6409	N	1,804.00	1,949.40	A	HMS236LC	N
05/01/2010	Eligibility Wkr III	6409	N	1,361.00	1,470.60	N	HMS236LC	N
05/01/2010	Building Const Inspector II	8421	N	3,306.00	3,848.00	N	HMS229HA	Y
05/01/2010	Eligibility Wkr III	22362	N	2,110.00	2,109.57	A	HMS236LM	N

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05/01/2010	Eligibility Wkr III	22362	N	1,591.00	1,591.43	N	HMS236LM	N
05/01/2010	Eligibility Wkr III	47468	N	1,851.00	1,850.50	A	HMS902IA	N
05/01/2010	Eligibility Wkr III	47468	N	1,851.00	1,850.50	N	HMS902IA	N
05/01/2010	Eligibility Wkr III	48642	N	1,710.00	1,710.00	A	HMS902IA	N
05/01/2010	Eligibility Wkr III	48642	N	1,710.00	1,710.00	N	HMS902IA	N
05/01/2010	Hsg Compliance & Eva Spclt	100917	Y	5,252.00	5,252.00	N	HMS229HA	Y
04/10/2010	Child/Adult Protetv Svcs Spclt	3993	N	1,475.00	1,595.16	A	HMS301SO	Y
04/10/2010	Child/Adult Protetv Svcs Spclt	3993	N	2,036.00	2,202.84	N	HMS301SO	Y
04/08/2010	Office Assistant III	113086	N	1,735.00	1,734.75	A	HMS301SO	N
04/08/2010	Office Assistant III	113086	N	578.00	578.25	N	HMS301SO	N
04/07/2010	Eligibility Wkr V	44128	N	2,467.00	2,466.96	A	HMS236LH	N
04/07/2010	Eligibility Wkr V	44128	N	1,861.00	1,861.04	N	HMS236LH	N
04/01/2010	Secretary II	4327	N	783.00	782.54	A	HMS802GA	N
04/01/2010	Secretary II	4327	N	2,775.00	2,774.46	N	HMS802GA	N
04/01/2010	Account Clerk V	7994	N	4,328.00	4,328.00	W	HMS229HA	N
04/01/2010	Eligibility Wkr III	28058	N	2,110.00	2,109.57	A	HMS236LH	N
04/01/2010	Eligibility Wkr III	28058	N	1,591.00	1,591.43	N	HMS236LH	N
04/01/2010	Secretary I	28064	N	2,110.00	2,109.57	A	HMS236LC	N
04/01/2010	Secretary I	28064	N	1,591.00	1,591.43	N	HMS236LC	N
04/01/2010	Eligibility Wkr III	31098	N	2,566.00	2,565.57	A	HMS236LH	N
04/01/2010	Eligibility Wkr III	31098	N	1,935.00	1,935.43	N	HMS236LH	N
04/01/2010	Office Assistant III	31515	N	551.00	550.66	A	HMS802GA	N
04/01/2010	Office Assistant III	31515	N	1,952.00	1,952.34	N	HMS802GA	N
04/01/2010	Office Assistant III	35312	N	1,252.00	1,251.50	A	HMS902IA	N
04/01/2010	Office Assistant III	35312	N	1,252.00	1,251.50	N	HMS902IA	N
04/01/2010	Social Service Assistant IV	41539	N	2,503.00	2,503.00	N	HMS220RH	N
03/13/2010	Social Service Aid III	118563	N	2,403.00	2,403.00	N	HMS301SO	N
03/12/2010	Social Service Aid III	118562	N	2,403.00	2,403.00	N	HMS301SO	N
03/08/2010	Account Clerk III	43706	N	2,922.00	2,922.00	A	HMS501YA	N
03/02/2010	Child/Adult Protetv Svcs Spclt	118592	N	3,951.00	3,249.00	N	HMS301SW	Y
03/01/2010	Eligibility Wkr III	4110	N	2,566.00	2,565.57	A	HMS236LC	N

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03/01/2010	Eligibility Wkr III	4110	N	1,935.00	1,935.43	N	HMS236LC	N
03/01/2010	Eligibility Wkr V	23672	N	3,002.00	3,002.19	A	HMS236LE	N
03/01/2010	Eligibility Wkr V	23672	N	2,265.00	2,264.81	N	HMS236LE	N
03/01/2010	Social Worker IV	34311	N	2,101.00	2,100.84	A	HMS301SO	N
03/01/2010	Social Worker IV	34311	N	2,901.00	2,901.16	N	HMS301SO	N
03/01/2010	Investigator V	39642	N	3,608.00	3,608.10	A	HMS903FI	N
03/01/2010	Investigator V	39642	N	2,722.00	2,721.90	N	HMS903FI	N
03/01/2010	Prop Mgmt Coord II	100986	Y	6,330.00	6,330.00	N	HMS229HA	Y
02/27/2010	Eligibility Wkr III	3777	N	1,483.00	1,603.41	A	HMS236LC	N
02/27/2010	Eligibility Wkr III	3777	N	1,118.00	1,209.59	N	HMS236LC	N
02/26/2010	Respite Companion	101249	Y	unbgtd	7.25	U	HMS601TA	Y
02/24/2010	Social Service Assistant IV	46386	N	2,601.00	3,043.00	A	HMS301SW	N
02/20/2010	Public Housing Specialist I	111470	N	3,121.00	3,121.00	N	HMS222RA	N
02/19/2010	THP General Laborer I	105746	Y	unbgtd	11.24	N	HMS220RH	N
02/18/2010	Eligibility Wkr III	41095	N	1,351.00	1,351.00	A	HMS902IA	N
02/18/2010	Eligibility Wkr III	41095	N	1,351.00	1,351.00	N	HMS902IA	N
02/01/2010	Eligibility Wkr V	1656	N	3,002.00	3,002.19	A	HMS236LM	N
02/01/2010	Eligibility Wkr V	1656	N	2,265.00	2,264.81	N	HMS236LM	N
02/01/2010	Social Service Assistant IV	41073	N	2,601.00	2,601.00	N	HMS220RH	N
01/30/2010	Child/Adult Protetv Svcs Spclt	7705	N	1,727.00	1,659.42	A	HMS301SO	N
01/30/2010	Child/Adult Protetv Svcs Spclt	7705	N	2,384.00	2,291.58	N	HMS301SO	N
01/30/2010	Gen Constr & Mtnc Supvr I	8832	N	4,210.00	4,210.00	N	HMS220RH	N
01/27/2010	Social Service Assistant IV	46385	N	2,601.00	2,813.00	A	HMS301SW	N
01/26/2010	Office Assistant III	46392	N	2,403.00	2,503.00	A	HMS301SO	N
01/21/2010	Children & Yuth Prgm Spclt IV	43708	N	3,951.00	3,951.00	A	HMS501YA	N
01/19/2010	Social Service Assistant IV	118662	N	2,403.00	3,420.00	N	HMS236LH	N
01/13/2010	Rehab Teacher For Blind III	112859	N	411.00	411.10	A	HMS802GA	N
01/13/2010	Rehab Teacher For Blind III	112859	N	3,700.00	3,699.90	N	HMS802GA	N
01/09/2010	Office Assistant II	32988	N	1,318.00	1,318.41	A	HMS236LH	N
01/09/2010	Office Assistant II	32988	N	995.00	994.59	N	HMS236LH	N
01/09/2010	Secretary I	51835	N	1,252.00	1,300.50	A	HMS902IA	N

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01/09/2010	Secretary I	51835	N	1,252.00	1,300.50	N	HMS902IA	N
01/06/2010	Information Technol Spclt VI	35485	N	6,844.00	6,844.00	A	HMS904AF	N
01/06/2010	Office Assistant III	43367	N	1,070.00	1,156.50	A	HMS902IA	N
01/06/2010	Office Assistant III	43367	N	1,070.00	1,156.50	N	HMS902IA	N
01/06/2010	Children & Yuth Prgm Spclt V	43710	N	5,002.00	5,002.00	A	HMS501YA	N
01/05/2010	Office Assistant III	39419	N	1,262.00	1,364.67	A	HMS301SM	N
01/05/2010	Office Assistant III	39419	N	877.00	948.33	N	HMS301SM	N
01/05/2010	Eligibility Program Spclt IV	42982	N	2,266.00	2,451.25	A	HMS903FT	N
01/05/2010	Eligibility Program Spclt IV	42982	N	2,010.00	2,173.75	N	HMS903FT	N
01/05/2010	Information Technol Spclt IV	43869	N	1,976.00	1,975.50	A	HMS904AF	N
01/05/2010	Information Technol Spclt IV	43869	N	1,976.00	1,975.50	N	HMS904AF	N
01/05/2010	Information Technol Spclt VI	46863	N	2,501.00	2,601.00	A	HMS904AF	N
01/05/2010	Information Technol Spclt VI	46863	N	2,501.00	2,601.00	N	HMS904AF	N
01/05/2010	Rehab Teacher For Blind III	112858	N	380.00	379.80	A	HMS802GA	N
01/05/2010	Rehab Teacher For Blind III	112858	N	3,418.00	3,418.20	N	HMS802GA	N
01/04/2010	Social Worker IV	1672	N	1,943.00	1,942.50	A	HMS301SO	N
01/04/2010	Social Worker IV	1672	N	2,683.00	2,682.50	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	1674	N	1,796.00	1,795.92	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	1674	N	2,480.00	2,480.08	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	1684	N	1,943.00	1,942.50	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	1684	N	2,683.00	2,682.50	N	HMS301SO	N
01/04/2010	Office Assistant III	1689	N	1,295.00	1,295.28	A	HMS236LR	N
01/04/2010	Office Assistant III	1689	N	1,018.00	1,017.72	N	HMS236LR	N
01/04/2010	Human Svcs Prof III	1707	N	3,511.00	3,511.00	A	HMS301SO	N
01/04/2010	Office Assistant III	1734	N	1,224.00	1,426.71	A	HMS236LW	N
01/04/2010	Office Assistant III	1734	N	923.00	1,076.29	N	HMS236LW	N
01/04/2010	Public Welfare Admr	3518	N	6,441.00	6,540.24	A	HMS901MA	N
01/04/2010	Public Welfare Admr	3518	N	3,031.00	3,077.76	N	HMS901MA	N
01/04/2010	Office Assistant III	3999	N	2,313.00	2,313.00	A	HMS301SO	N
01/04/2010	Social Worker V	4536	N	2,101.00	2,100.84	A	HMS301SO	N
01/04/2010	Social Worker V	4536	N	2,901.00	2,901.16	N	HMS301SO	N

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01/04/2010	Research Statistician IV	5069	N	3,379.00	3,379.00	A	HMS904AD	N
01/04/2010	Human Svcs Prof IV	5825	N	1,960.00	1,959.82	A	HMS301SM	N
01/04/2010	Human Svcs Prof IV	5825	N	1,419.00	1,419.18	N	HMS301SM	N
01/04/2010	Investigator IV	6396	N	2,451.00	2,451.25	A	HMS903FI	N
01/04/2010	Investigator IV	6396	N	2,174.00	2,173.75	N	HMS903FI	N
01/04/2010	Child/Adult Protetv Svcs Spclt	6419	N	1,867.00	1,867.32	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	6419	N	2,579.00	2,578.68	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	8625	N	1,475.00	1,474.62	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	8625	N	2,036.00	2,036.38	N	HMS301SO	N
01/04/2010	Human Svcs Prof IV	11444	N	1,595.00	1,726.62	A	HMS301SO	N
01/04/2010	Human Svcs Prof IV	11444	N	2,203.00	2,384.38	N	HMS301SO	N
01/04/2010	Social Worker V	11647	N	3,355.00	3,354.90	A	HMS901MA	N
01/04/2010	Social Worker V	11647	N	2,975.00	2,975.10	N	HMS901MA	N
01/04/2010	Child/Adult Protetv Svcs Spclt	12335	N	2,223.00	2,223.00	A	HMS301SK	N
01/04/2010	Child/Adult Protetv Svcs Spclt	12335	N	2,223.00	2,223.00	N	HMS301SK	N
01/04/2010	Family Services Assistant	13070	N	1,436.00	1,436.40	A	HMS301SO	N
01/04/2010	Family Services Assistant	13070	N	1,984.00	1,983.60	N	HMS301SO	N
01/04/2010	Office Assistant III	15805	N	551.00	550.66	A	HMS802GA	N
01/04/2010	Office Assistant III	15805	N	1,952.00	1,952.34	N	HMS802GA	N
01/04/2010	Eligibility Program Spclt IV	17596	N	2,356.00	2,548.77	A	HMS903FF	N
01/04/2010	Eligibility Program Spclt IV	17596	N	2,090.00	2,260.23	N	HMS903FF	N
01/04/2010	Child/Adult Protetv Svcs Spclt	17687	N	1,867.00	1,867.32	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	17687	N	2,579.00	2,578.68	N	HMS301SO	N
01/04/2010	Office Assistant III	17703	N	724.00	723.80	A	HMS802GA	N
01/04/2010	Office Assistant III	17703	N	2,566.00	2,566.20	N	HMS802GA	N
01/04/2010	Child/Adult Protetv Svcs Spclt	19411	N	1,867.00	1,867.32	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	19411	N	2,579.00	2,578.68	N	HMS301SO	N
01/04/2010	Office Assistant III	21502	N	1,051.00	1,051.26	A	HMS301SO	N
01/04/2010	Office Assistant III	21502	N	1,452.00	1,451.74	N	HMS301SO	N
01/04/2010	Social Service Assistant IV	22290	N	2,503.00	2,702.00	A	HMS302DK	N
01/04/2010	Human Svcs Prof III	23712	N	1,826.00	1,826.00	A	HMS236LW	N

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01/04/2010	Human Svcs Prof III	23712	N	1,826.00	1,826.00	N	HMS236LW	N
01/04/2010	Social Worker IV	24044	N	4,446.00	4,809.00	A	HMS601TO	N
01/04/2010	Child/Adlt Protv Svcs Supvr II	26402	N	2,659.00	2,658.60	A	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supvr II	26402	N	3,671.00	3,671.40	N	HMS301SO	N
01/04/2010	Human Svcs Prof V	26695	N	2,908.00	3,824.32	A	HMS301SW	N
01/04/2010	Human Svcs Prof V	26695	N	1,368.00	1,799.68	N	HMS301SW	N
01/04/2010	Child/Adult Protetv Svcs Spclt	26701	N	1,595.00	1,726.62	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	26701	N	2,203.00	2,384.38	N	HMS301SO	N
01/04/2010	Social Worker III	26708	N	4,446.00	4,446.00	A	HMS601TO	N
01/04/2010	Office Assistant III	26716	N	2,313.00	2,313.00	A	HMS301SO	N
01/04/2010	Office Assistant III	26717	N	972.00	971.46	A	HMS301SO	N
01/04/2010	Office Assistant III	26717	N	1,342.00	1,341.54	N	HMS301SO	N
01/04/2010	Office Assistant III	27585	N	2,313.00	2,313.00	A	HMS224HS	N
01/04/2010	Vocational Rehab Spclt III	27882	N	803.00	835.56	A	HMS802GA	N
01/04/2010	Vocational Rehab Spclt III	27882	N	2,849.00	2,962.44	N	HMS802GA	N
01/04/2010	Investigator IV	29835	N	2,651.00	2,651.06	A	HMS903FI	N
01/04/2010	Investigator IV	29835	N	2,351.00	2,350.94	N	HMS903FI	N
01/04/2010	Child/Adult Protetv Svcs Spclt	30830	N	3,023.00	3,023.28	A	HMS301SH	N
01/04/2010	Child/Adult Protetv Svcs Spclt	30830	N	1,423.00	1,422.72	N	HMS301SH	N
01/04/2010	Social Service Assistant IV	31639	N	1,645.00	1,645.00	A	HMS301SK	N
01/04/2010	Social Service Assistant IV	31639	N	1,645.00	1,645.00	N	HMS301SK	N
01/04/2010	Human Svcs Prof III	32104	N	5,002.00	5,002.00	A	HMS601TK	N
01/04/2010	Office Assistant III	32390	N	1,318.00	1,318.41	A	HMS236LE	N
01/04/2010	Office Assistant III	32390	N	995.00	994.59	N	HMS236LE	N
01/04/2010	Child/Adult Protetv Svcs Spclt	33277	N	1,943.00	1,942.50	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	33277	N	2,683.00	2,682.50	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	34078	N	1,475.00	1,659.42	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	34078	N	2,036.00	2,291.58	N	HMS301SO	N
01/04/2010	Social Worker IV	34647	N	2,851.00	2,851.14	A	HMS901MA	N
01/04/2010	Social Worker IV	34647	N	2,151.00	2,150.86	N	HMS901MA	N
01/04/2010	Child/Adult Protetv Svcs Spclt	35412	N	3,537.00	3,537.36	A	HMS301SW	N

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01/04/2010	Child/Adult Protetv Svcs Spclt	35412	N	1,665.00	1,664.64	N	HMS301SW	N
01/04/2010	Social Service Assistant IV	35461	N	2,069.00	2,069.24	A	HMS301SW	N
01/04/2010	Social Service Assistant IV	35461	N	974.00	973.76	N	HMS301SW	N
01/04/2010	Social Worker III	36145	N	3,401.00	3,401.36	A	HMS301SH	N
01/04/2010	Social Worker III	36145	N	1,601.00	1,600.64	N	HMS301SH	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36188	N	2,812.00	2,812.00	A	HMS301SK	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36188	N	2,812.00	2,812.00	N	HMS301SK	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36319	N	1,867.00	1,942.50	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36319	N	2,579.00	2,682.50	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36326	N	1,943.00	1,942.50	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36326	N	2,683.00	2,682.50	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36333	N	1,867.00	1,867.32	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36333	N	2,579.00	2,578.68	N	HMS301SO	N
01/04/2010	Office Assistant III	36559	N	1,252.00	1,251.50	A	HMS902IA	N
01/04/2010	Office Assistant III	36559	N	1,252.00	1,251.50	N	HMS902IA	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36585	N	3,023.00	3,023.28	A	HMS301SH	N
01/04/2010	Child/Adult Protetv Svcs Spclt	36585	N	1,423.00	1,422.72	N	HMS301SH	N
01/04/2010	Human Svcs Prof III	36645	N	3,951.00	3,951.00	A	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supvr II	36716	N	5,852.00	5,852.00	A	HMS601TO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36797	N	2,362.00	2,362.08	A	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36797	N	3,262.00	3,261.92	N	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36798	N	2,101.00	2,100.84	A	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36798	N	2,901.00	2,901.16	N	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36799	N	2,362.00	2,362.08	A	HMS301SO	N
01/04/2010	Child/Adlt Protv Svcs Supv I	36799	N	3,262.00	3,261.92	N	HMS301SO	N
01/04/2010	Planner VI	37024	N	3,226.00	3,226.11	A	HMS901MA	N
01/04/2010	Planner VI	37024	N	2,861.00	2,860.89	N	HMS901MA	N
01/04/2010	Child/Adult Protetv Svcs Spclt	37615	N	2,209.00	2,209.32	A	HMS301SW	N
01/04/2010	Child/Adult Protetv Svcs Spclt	37615	N	1,040.00	1,039.68	N	HMS301SW	N
01/04/2010	Child/Adult Protetv Svcs Spclt	37616	N	2,185.00	2,184.84	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	37616	N	3,017.00	3,017.16	N	HMS301SO	N

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01/04/2010	Child/Adult Protetv Svcs Spclt	37617	N	3,401.00	3,401.36	A	HMS301SW	N
01/04/2010	Child/Adult Protetv Svcs Spclt	37617	N	1,601.00	1,600.64	N	HMS301SW	N
01/04/2010	Human Svcs Prof V	39238	N	6,087.00	6,087.00	A	HMS301SA	N
01/04/2010	Office Assistant III	39401	N	1,407.00	1,461.00	A	HMS902IA	N
01/04/2010	Office Assistant III	39401	N	1,407.00	1,461.00	N	HMS902IA	N
01/04/2010	Social Service Aid III	40517	N	1,135.00	1,134.84	A	HMS301SO	N
01/04/2010	Social Service Aid III	40517	N	1,567.00	1,567.16	N	HMS301SO	N
01/04/2010	Social Service Aid III	40760	N	1,051.00	1,051.26	A	HMS301SO	N
01/04/2010	Social Service Aid III	40760	N	1,452.00	1,451.74	N	HMS301SO	N
01/04/2010	Information Technol Spclt VI	41260	N	6,582.00	6,582.00	A	HMS904AF	N
01/04/2010	Eligibility Program Spclt VI	41305	N	3,044.00	3,043.50	A	HMS902IA	N
01/04/2010	Eligibility Program Spclt VI	41305	N	3,044.00	3,043.50	N	HMS902IA	N
01/04/2010	Human Svcs Prof IV	42180	N	5,002.00	5,002.00	A	HMS901MA	N
01/04/2010	Social Service Assistant IV	42299	N	1,407.00	1,406.50	A	HMS301SK	N
01/04/2010	Social Service Assistant IV	42299	N	1,407.00	1,406.50	N	HMS301SK	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42324	N	1,727.00	1,726.62	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42324	N	2,384.00	2,384.38	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42327	N	2,101.00	2,100.84	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42327	N	2,901.00	2,901.16	N	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42328	N	1,727.00	1,726.62	A	HMS301SO	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42328	N	2,384.00	2,384.38	N	HMS301SO	N
01/04/2010	Secretary I	42357	N	1,092.00	1,092.42	A	HMS301SO	N
01/04/2010	Secretary I	42357	N	1,509.00	1,508.58	N	HMS301SO	N
01/04/2010	Eligibility Program Spclt IV	42523	N	2,451.00	2,451.25	A	HMS903FC	N
01/04/2010	Eligibility Program Spclt IV	42523	N	2,174.00	2,173.75	N	HMS903FC	N
01/04/2010	Office Assistant III	42535	N	979.00	979.00	A	HMS301SW	N
01/04/2010	Office Assistant III	42535	N	1,246.00	1,246.00	N	HMS301SW	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42563	N	2,094.00	2,094.03	A	HMS301SM	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42563	N	1,857.00	1,856.97	N	HMS301SM	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42705	N	2,384.00	2,384.38	A	HMS301SM	N
01/04/2010	Child/Adult Protetv Svcs Spclt	42705	N	1,727.00	1,726.62	N	HMS301SM	N

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01/04/2010	Child/Adlt Protv Svcs Supv I	42787	N	3,138.00	3,137.80	A	HMS301SM	N
01/04/2010	Child/Adlt Protv Svcs Supv I	42787	N	2,272.00	2,272.20	N	HMS301SM	N
01/04/2010	Child/Adult Protetv Svcs Spclt	43584	N	2,405.00	2,404.50	A	HMS301SK	N
01/04/2010	Child/Adult Protetv Svcs Spclt	43584	N	2,405.00	2,404.50	N	HMS301SK	N
01/04/2010	Office Assistant III	43656	N	935.00	934.50	A	HMS301SO	N
01/04/2010	Office Assistant III	43656	N	1,291.00	1,290.50	N	HMS301SO	N
01/04/2010	Office Assistant III	43704	N	2,403.00	2,403.00	A	HMS501YA	N
01/04/2010	Children & Yuth Prgm Spclt V	43709	N	4,625.00	4,625.00	A	HMS501YA	N
01/04/2010	Children & Yuth Prgm Spclt V	43712	N	5,002.00	5,002.00	A	HMS501YA	N
01/04/2010	Social Worker IV	44015	N	2,020.00	2,100.84	A	HMS301SO	N
01/04/2010	Social Worker IV	44015	N	2,789.00	2,901.16	N	HMS301SO	N
01/04/2010	Secretary I	44166	N	2,069.00	2,069.24	A	HMS301SW	N
01/04/2010	Secretary I	44166	N	974.00	973.76	N	HMS301SW	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45458	N	1,690.00	1,826.00	A	HMS236LE	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45458	N	1,690.00	1,826.00	N	HMS236LE	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45468	N	2,138.00	2,138.00	A	HMS236LC	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45468	N	2,138.00	2,138.00	N	HMS236LC	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45533	N	1,826.00	1,826.00	A	HMS236LR	N
01/04/2010	Self-Suff/Supp Svcs Spclt III	45533	N	1,826.00	1,826.00	N	HMS236LR	N
01/04/2010	Social Service Assistant IV	46357	N	2,601.00	2,601.00	A	HMS301SO	N
01/04/2010	Human Svcs Prof III	46888	N	1,756.00	1,624.50	A	HMS236LH	N
01/04/2010	Human Svcs Prof III	46888	N	1,756.00	1,624.50	N	HMS236LH	N
01/04/2010	Office Assistant III	47429	N	2,225.00	2,225.00	N	HMS236LM	N
01/04/2010	Eligibility Wkr II	47474	N	1,461.00	1,461.00	A	HMS902IA	N
01/04/2010	Eligibility Wkr II	47474	N	1,461.00	1,461.00	N	HMS902IA	N
01/04/2010	Eligibility Wkr III	47486	N	1,301.00	1,300.50	A	HMS902IA	N
01/04/2010	Eligibility Wkr III	47486	N	1,301.00	1,300.50	N	HMS902IA	N
01/04/2010	Eligibility Wkr III	47494	N	1,779.00	1,924.00	A	HMS902IA	N
01/04/2010	Eligibility Wkr III	47494	N	1,779.00	1,924.00	N	HMS902IA	N
01/04/2010	Office Assistant III	48680	N	1,157.00	1,156.50	A	HMS902IA	N
01/04/2010	Office Assistant III	48680	N	1,157.00	1,156.50	N	HMS902IA	N

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01/04/2010	Accountant IV	51834	N	4,276.00	4,276.00	A	HMS501YA	N
01/04/2010	Office Assistant III	100408	N	1,257.00	1,461.00	A	HMS902IA	N
01/04/2010	Office Assistant III	100408	N	1,257.00	1,461.00	N	HMS902IA	N
01/04/2010	Office Assistant III	100461	N	1,157.00	1,156.50	A	HMS601TA	N
01/04/2010	Office Assistant III	100461	N	1,157.00	1,156.50	N	HMS601TA	N
01/04/2010	Office Assistant III	100493	N	994.00	1,201.50	A	HMS902IA	N
01/04/2010	Office Assistant III	100493	N	994.00	1,201.50	N	HMS902IA	N
01/04/2010	Social Worker IV	100500	N	2,066.00	2,404.50	A	HMS902IA	N
01/04/2010	Social Worker IV	100500	N	2,066.00	2,404.50	N	HMS902IA	N
01/04/2010	Social Service Assistant IV	100501	N	1,407.00	1,406.50	A	HMS601TW	N
01/04/2010	Social Service Assistant IV	100501	N	1,407.00	1,406.50	N	HMS601TW	N
01/04/2010	Social Service Assistant IV	101595	N	1,162.00	1,351.00	A	HMS902IA	N
01/04/2010	Social Service Assistant IV	101595	N	1,162.00	1,351.00	N	HMS902IA	N
01/04/2010	Program Specialist (Aging) VI	103046	N	2,066.00	2,404.50	A	HMS902IA	N
01/04/2010	Program Specialist (Aging) VI	103046	N	2,066.00	2,404.50	N	HMS902IA	N
01/04/2010	Social Service Assistant IV	103051	N	1,207.00	1,406.50	A	HMS902IA	N
01/04/2010	Social Service Assistant IV	103051	N	1,207.00	1,406.50	N	HMS902IA	N
01/04/2010	Social Service Aid III	108916	N	1,802.00	1,802.25	A	HMS301SO	N
01/04/2010	Social Service Aid III	108916	N	601.00	600.75	N	HMS301SO	N
01/04/2010	Social Service Aid III	108919	N	1,802.00	1,802.25	A	HMS301SO	N
01/04/2010	Social Service Aid III	108919	N	601.00	600.75	N	HMS301SO	N
01/04/2010	Social Service Aid III	111053	N	1,735.00	1,802.25	A	HMS301SO	N
01/04/2010	Social Service Aid III	111053	N	578.00	600.75	N	HMS301SO	N
01/04/2010	Social Service Aid III	111088	N	1,802.00	1,802.25	A	HMS301SH	N
01/04/2010	Social Service Aid III	111088	N	601.00	600.75	N	HMS301SH	N
01/04/2010	Child/Adult Protetv Svcs Spclt	111322	N	5,624.00	5,624.00	A	HMS601TW	N
01/04/2010	Office Assistant III	113055	N	1,877.00	1,877.25	A	HMS301SO	N
01/04/2010	Office Assistant III	113055	N	626.00	625.75	N	HMS301SO	N
01/04/2010	Eligibility Program Spclt III	117314	N	3,246.00	5,002.00	A	HMS903FA	N
01/04/2010	Social Service Aid III	117490	N	1,802.00	1,802.25	A	HMS301SO	N
01/04/2010	Social Service Aid III	117490	N	601.00	600.75	N	HMS301SO	N

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01/04/2010	Social Service Aid III	117491	N	1,802.00	1,802.25	A	HMS301SH	N
01/04/2010	Social Service Aid III	117491	N	601.00	600.75	N	HMS301SH	N
01/04/2010	Social Service Aid III	117499	N	1,802.00	1,802.25	A	HMS301SO	N
01/04/2010	Social Service Aid III	117499	N	601.00	600.75	N	HMS301SO	N
01/04/2010	Social Service Aid III	117502	N	1,541.00	1,540.50	A	HMS301SM	N
01/04/2010	Social Service Aid III	117502	N	514.00	513.50	N	HMS301SM	N
01/04/2010	Social Service Aid III	117503	N	1,735.00	1,734.75	A	HMS301SM	N
01/04/2010	Social Service Aid III	117503	N	578.00	578.25	N	HMS301SM	N
01/04/2010	Human Svcs Prof IV	117511	N	3,207.00	3,207.00	A	HMS301SK	N
01/04/2010	Human Svcs Prof IV	117511	N	1,069.00	1,069.00	N	HMS301SK	N
01/04/2010	Social Worker IV	117514	N	3,607.00	3,606.75	A	HMS301SW	N
01/04/2010	Social Worker IV	117514	N	1,202.00	1,202.25	N	HMS301SW	N
01/04/2010	Social Worker IV	117515	N	4,058.00	4,057.50	A	HMS301SH	N
01/04/2010	Social Worker IV	117515	N	1,353.00	1,352.50	N	HMS301SH	N
01/04/2010	Social Service Aid III	118565	N	2,403.00	2,403.00	N	HMS301SO	N
01/04/2010	Social Service Assistant IV	118639	N	2,403.00	2,403.00	N	HMS236LC	N
01/04/2010	Social Service Assistant IV	118640	N	2,403.00	2,403.00	N	HMS236LC	N
01/01/2010	Public Housing Specialist II	41255	N	3,249.00	3,652.00	N	HMS229HA	N
12/31/2009	Social Worker V	1686	N	5,438.00	6,330.00	A	HMS902IA	N
12/31/2009	Child/Adlt Protv Svcs Supv I	1753	N	2,764.00	2,764.44	A	HMS301SO	N
12/31/2009	Child/Adlt Protv Svcs Supv I	1753	N	3,818.00	3,817.56	N	HMS301SO	N
12/31/2009	Secretary III	1770	N	4,501.00	4,501.00	A	HMS903FA	N
12/31/2009	Vocational Rehab Spclt IV	3420	N	1,237.00	1,237.28	A	HMS802GA	N
12/31/2009	Vocational Rehab Spclt IV	3420	N	4,387.00	4,386.72	N	HMS802GA	N
12/31/2009	Eligibility Wkr III	3736	N	2,282.00	2,466.96	A	HMS236LR	N
12/31/2009	Eligibility Wkr III	3736	N	1,722.00	1,861.04	N	HMS236LR	N
12/31/2009	Social Service Assistant IV	4544	N	3,043.00	2,922.00	A	HMS601TO	N
12/31/2009	Vocational Rehab Manager II	5572	N	1,633.00	1,657.92	A	HMS802GA	N
12/31/2009	Vocational Rehab Manager II	5572	N	5,788.00	5,878.08	N	HMS802GA	N
12/31/2009	Departmental Pers Officer IV	6013	N	7,661.00	7,800.00	A	HMS904AC	N
12/31/2009	Secretary I	6391	N	1,666.00	1,665.54	A	HMS236LC	N

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12/31/2009	Secretary I	6391	N	1,257.00	1,256.46	N	HMS236LC	N
12/31/2009	General Laborer II	6681	N	2,847.00	2,847.00	N	HMS220RH	N
12/31/2009	Vocational Rehab Spclt V	15815	N	1,237.00	1,237.28	A	HMS802GA	N
12/31/2009	Vocational Rehab Spclt V	15815	N	4,387.00	4,386.72	N	HMS802GA	N
12/31/2009	Secretary I	17697	N	1,382.00	1,381.80	A	HMS301SO	N
12/31/2009	Secretary I	17697	N	1,908.00	1,908.20	N	HMS301SO	N
12/31/2009	Eligibility Wkr V	22148	N	2,776.00	2,775.90	A	HMS236LC	N
12/31/2009	Eligibility Wkr V	22148	N	2,094.00	2,094.10	N	HMS236LC	N
12/31/2009	Vocational Rehab Spclt V	22666	N	1,393.00	1,392.60	A	HMS802GA	N
12/31/2009	Vocational Rehab Spclt V	22666	N	4,937.00	4,937.40	N	HMS802GA	N
12/31/2009	Eligibility Program Spclt IV	26044	N	2,651.00	2,651.06	A	HMS903FF	N
12/31/2009	Eligibility Program Spclt IV	26044	N	2,351.00	2,350.94	N	HMS903FF	N
12/31/2009	Pub Welf Adm Appls Prgm Offcr	26331	N	5,319.00	5,318.95	A	HMS904AG	Y
12/31/2009	Pub Welf Adm Appls Prgm Offcr	26331	N	2,864.00	2,864.05	N	HMS904AG	Y
12/31/2009	Child/Adult Protetv Svcs Spclt	26528	N	3,270.00	3,270.12	A	HMS301SW	N
12/31/2009	Child/Adult Protetv Svcs Spclt	26528	N	1,539.00	1,538.88	N	HMS301SW	N
12/31/2009	Social Worker III	26712	N	5,202.00	5,202.00	A	HMS601TO	N
12/31/2009	Eligibility Wkr III	28245	N	2,467.00	2,466.96	A	HMS236LR	N
12/31/2009	Eligibility Wkr III	28245	N	1,861.00	1,861.04	N	HMS236LR	N
12/31/2009	Office Assistant III	29900	N	3,043.00	3,043.00	A	HMS904AB	N
12/31/2009	Child/Adult Protetv Svcs Spclt	30829	N	3,145.00	3,145.00	A	HMS301SH	N
12/31/2009	Child/Adult Protetv Svcs Spclt	30829	N	1,480.00	1,480.00	N	HMS301SH	N
12/31/2009	Eligibility Wkr III	31085	N	2,193.00	2,193.36	A	HMS236LW	N
12/31/2009	Eligibility Wkr III	31085	N	1,655.00	1,654.64	N	HMS236LW	N
12/31/2009	Eligibility Program Spclt IV	32209	N	5,624.00	5,624.00	N	HMS903FF	Y
12/31/2009	Eligibility Wkr III	32351	N	2,282.00	2,282.28	A	HMS236LH	N
12/31/2009	Eligibility Wkr III	32351	N	1,722.00	1,721.72	N	HMS236LH	N
12/31/2009	Secretary I	33906	N	2,028.00	2,027.49	A	HMS236LW	N
12/31/2009	Secretary I	33906	N	1,530.00	1,529.51	N	HMS236LW	N
12/31/2009	Investigator IV	34025	N	2,651.00	2,651.06	A	HMS903FI	N

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12/31/2009	Investigator IV	34025	N	2,351.00	2,350.94	N	HMS903FI	N
12/31/2009	Eligibility Wkr III	34709	N	2,467.00	2,466.96	A	HMS236LR	N
12/31/2009	Eligibility Wkr III	34709	N	1,861.00	1,861.04	N	HMS236LR	N
12/31/2009	Eligibility Wkr IV	35112	N	2,776.00	2,775.90	A	HMS236LM	N
12/31/2009	Eligibility Wkr IV	35112	N	2,094.00	2,094.10	N	HMS236LM	N
12/31/2009	Eligibility Wkr V	35879	N	2,885.00	2,885.34	A	HMS236LW	N
12/31/2009	Eligibility Wkr V	35879	N	2,177.00	2,176.66	N	HMS236LW	N
12/31/2009	Account Clerk III	36257	N	3,557.00	3,557.00	A	HMS904AB	N
12/31/2009	Office Assistant III	36517	N	1,092.00	1,092.42	A	HMS301SO	N
12/31/2009	Office Assistant III	36517	N	1,509.00	1,508.58	N	HMS301SO	N
12/31/2009	Social Worker IV	40742	N	2,118.00	2,118.16	A	HMS301SM	N
12/31/2009	Social Worker IV	40742	N	1,534.00	1,533.84	N	HMS301SM	N
12/31/2009	Child/Adult Protetv Svcs Spclt	42377	N	3,679.00	3,678.80	A	HMS301SH	N
12/31/2009	Child/Adult Protetv Svcs Spclt	42377	N	1,731.00	1,731.20	N	HMS301SH	N
12/31/2009	Eligibility Program Spclt IV	42968	N	2,757.00	2,757.06	A	HMS903FT	N
12/31/2009	Eligibility Program Spclt IV	42968	N	2,445.00	2,444.94	N	HMS903FT	N
12/31/2009	Secretary I	43767	N	1,436.00	1,436.40	A	HMS301SO	N
12/31/2009	Secretary I	43767	N	1,984.00	1,983.60	N	HMS301SO	N
12/31/2009	Self-Suff/Supp Svcs Supvr II	43790	N	2,812.00	2,812.00	A	HMS236LC	N
12/31/2009	Self-Suff/Supp Svcs Supvr II	43790	N	2,812.00	2,812.00	N	HMS236LC	N
12/31/2009	Secretary I	43799	N	1,851.00	1,850.50	A	HMS236LC	N
12/31/2009	Secretary I	43799	N	1,851.00	1,850.50	N	HMS236LC	N
12/31/2009	Eligibility Wkr III	47458	N	1,779.00	1,778.50	A	HMS902IA	N
12/31/2009	Eligibility Wkr III	47458	N	1,779.00	1,778.50	N	HMS902IA	N
12/31/2009	Staff Services Asst I	100492	N	1,859.00	2,080.50	A	HMS902IA	N
12/31/2009	Staff Services Asst I	100492	N	1,859.00	2,080.50	N	HMS902IA	N
12/31/2009	Office Assistant III	101597	N	1,413.00	1,582.00	A	HMS902IA	N
12/31/2009	Office Assistant III	101597	N	1,413.00	1,582.00	N	HMS902IA	N
12/29/2009	Human Svcs Prof IV	36334	N	1,419.00	1,419.18	A	HMS301SO	N
12/29/2009	Human Svcs Prof IV	36334	N	1,960.00	1,959.82	N	HMS301SO	N
12/24/2009	Eligibility Wkr II	35535	N	1,379.00	1,490.89	A	HMS902IA	N

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12/24/2009	Eligibility Wkr II	35535	N	1,223.00	1,322.11	N	HMS902IA	N
12/19/2009	Child/Adult Protetv Svcs Spclt	42528	N	3,023.00	3,023.28	A	HMS301SW	N
12/19/2009	Child/Adult Protetv Svcs Spclt	42528	N	1,423.00	1,422.72	N	HMS301SW	N
12/17/2009	Eligibility Wkr III	48638	N	1,779.00	1,778.50	A	HMS902IA	N
12/17/2009	Eligibility Wkr III	48638	N	1,779.00	1,778.50	N	HMS902IA	N
12/16/2009	Office Assistant III	4524	N	509.00	508.86	A	HMS802GA	N
12/16/2009	Office Assistant III	4524	N	1,804.00	1,804.14	N	HMS802GA	N
12/16/2009	Business Mgr Svcs For Blind	5578	N	1,058.00	1,057.98	A	HMS802GA	N
12/16/2009	Business Mgr Svcs For Blind	5578	N	3,751.00	3,751.02	N	HMS802GA	N
12/16/2009	Secretary III	5828	N	783.00	782.54	A	HMS802GA	N
12/16/2009	Secretary III	5828	N	2,775.00	2,774.46	N	HMS802GA	N
12/16/2009	Vocational Rehab Spclt III	7858	N	836.00	835.56	A	HMS802GA	N
12/16/2009	Vocational Rehab Spclt III	7858	N	2,962.00	2,962.44	N	HMS802GA	N
12/16/2009	Secretary I	15818	N	594.00	594.44	A	HMS802GA	N
12/16/2009	Secretary I	15818	N	2,108.00	2,107.56	N	HMS802GA	N
12/16/2009	Office Assistant III	22288	N	1,427.00	1,426.71	A	HMS236LE	N
12/16/2009	Office Assistant III	22288	N	1,076.00	1,076.29	N	HMS236LE	N
12/16/2009	Human Svcs Prof III	23717	N	3,002.00	3,002.00	A	HMS302DO	N
12/16/2009	Eligibility Wkr III	24192	N	1,949.00	1,949.40	A	HMS236LH	N
12/16/2009	Eligibility Wkr III	24192	N	1,471.00	1,470.60	N	HMS236LH	N
12/16/2009	Vocational Rehab Spclt V	24471	N	1,100.00	1,100.44	A	HMS802GA	N
12/16/2009	Vocational Rehab Spclt V	24471	N	3,902.00	3,901.56	N	HMS802GA	N
12/16/2009	Eligibility Wkr II	24736	N	1,483.00	1,603.41	A	HMS236LW	N
12/16/2009	Eligibility Wkr II	24736	N	1,118.00	1,209.59	N	HMS236LW	N
12/16/2009	Children & Yuth Prgm Spclt IV	29287	N	3,951.00	4,111.00	A	HMS501YA	N
12/16/2009	Office Assistant III	32806	N	1,226.00	1,225.89	A	HMS903FI	N
12/16/2009	Office Assistant III	32806	N	1,087.00	1,087.11	N	HMS903FI	N
12/16/2009	Personnel Technician VI	33361	N	2,503.00	2,702.00	A	HMS904AC	N
12/16/2009	Investigator IV	34023	N	2,266.00	2,266.28	A	HMS903FI	N
12/16/2009	Investigator IV	34023	N	2,010.00	2,009.72	N	HMS903FI	N
12/16/2009	Eligibility Wkr IV	35536	N	2,294.00	2,293.84	A	HMS903FI	N

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12/16/2009	Eligibility Wkr IV	35536	N	2,034.00	2,034.16	N	HMS903FI	N
12/16/2009	Investigator IV	38360	N	2,094.00	2,094.03	A	HMS903FI	N
12/16/2009	Investigator IV	38360	N	1,857.00	1,856.97	N	HMS903FI	N
12/16/2009	Eligibility Wkr II	41128	N	1,645.00	1,582.00	A	HMS902IA	N
12/16/2009	Eligibility Wkr II	41128	N	1,645.00	1,582.00	N	HMS902IA	N
12/16/2009	Personnel Clerk III	42077	N	2,313.00	2,313.00	A	HMS904AC	N
12/16/2009	Office Assistant III	45452	N	1,252.00	1,251.50	A	HMS236LC	N
12/16/2009	Office Assistant III	45452	N	1,252.00	1,251.50	N	HMS236LC	N
12/16/2009	Eligibility Wkr III	47508	N	1,351.00	1,351.00	A	HMS902IA	N
12/16/2009	Eligibility Wkr III	47508	N	1,351.00	1,351.00	N	HMS902IA	N
12/16/2009	Eligibility Wkr III	48645	N	1,351.00	1,461.00	A	HMS902IA	N
12/16/2009	Eligibility Wkr III	48645	N	1,351.00	1,461.00	N	HMS902IA	N
12/16/2009	Office Assistant III	48713	N	1,157.00	1,156.50	A	HMS236LC	N
12/16/2009	Office Assistant III	48713	N	1,157.00	1,156.50	N	HMS236LC	N
12/16/2009	Office Assistant III	51825	N	1,202.00	1,156.50	A	HMS902IA	N
12/16/2009	Office Assistant III	51825	N	1,202.00	1,156.50	N	HMS902IA	N
12/16/2009	Eligibility Program Spclt IV	51848	N	4,446.00	4,446.00	A	HMS903FC	N
12/16/2009	Office Assistant III	100460	N	1,118.00	1,300.50	A	HMS902IA	N
12/16/2009	Office Assistant III	100460	N	1,118.00	1,300.50	N	HMS902IA	N
12/16/2009	Office Assistant III	100512	N	956.00	1,156.50	A	HMS902IA	N
12/16/2009	Office Assistant III	100512	N	956.00	1,156.50	N	HMS902IA	N
12/16/2009	Eligibility Wkr III	112343	N	1,351.00	1,582.00	A	HMS902IA	N
12/16/2009	Eligibility Wkr III	112343	N	1,351.00	1,582.00	N	HMS902IA	N
12/16/2009	Accountant III	112677	N	1,976.00	1,975.50	A	HMS902IA	Y
12/16/2009	Accountant III	112677	N	1,976.00	1,975.50	N	HMS902IA	Y
12/12/2009	Child/Adult Protetv Svcs Spclt	26713	N	3,652.00	4,111.00	A	HMS601TO	N
12/08/2009	Investigator IV	38363	N	2,266.00	2,266.28	A	HMS903FI	N
12/08/2009	Investigator IV	38363	N	2,010.00	2,009.72	N	HMS903FI	N
12/07/2009	THP General Laborer I	102242	Y	unbgtd	7.25	N	HMS220RH	N
12/06/2009	Eligibility Program Spclt IV	42969	N	2,356.00	2,548.77	A	HMS903FT	N
12/06/2009	Eligibility Program Spclt IV	42969	N	2,090.00	2,260.23	N	HMS903FT	N

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12/05/2009	Eligibility Program Spclt IV	27126	N	2,451.00	2,451.25	A	HMS903FF	N
12/05/2009	Eligibility Program Spclt IV	27126	N	2,174.00	2,173.75	N	HMS903FF	N
12/05/2009	Office Assistant III	35426	N	1,573.00	1,572.84	A	HMS301SH	N
12/05/2009	Office Assistant III	35426	N	740.00	740.16	N	HMS301SH	N
12/05/2009	Social Service Assistant IV	118743	N	2,503.00	2,503.00	N	HMS236LW	N
12/04/2009	Child/Adlt Protv Svcs Supv I	36756	N	3,401.00	3,401.36	A	HMS301SH	N
12/04/2009	Child/Adlt Protv Svcs Supv I	36756	N	1,601.00	1,600.64	N	HMS301SH	N
12/01/2009	Eligibility Wkr IV	1695	N	2,424.00	2,330.16	A	HMS236LR	N
12/01/2009	Eligibility Wkr IV	1695	N	1,904.00	1,830.84	N	HMS236LR	N
12/01/2009	Secretary I	1736	N	1,603.00	1,603.41	A	HMS236LM	N
12/01/2009	Secretary I	1736	N	1,210.00	1,209.59	N	HMS236LM	N
12/01/2009	Office Assistant III	1862	N	551.00	550.66	A	HMS802GA	N
12/01/2009	Office Assistant III	1862	N	1,952.00	1,952.34	N	HMS802GA	N
12/01/2009	Eligibility Wkr III	4531	N	1,483.00	1,603.41	A	HMS236LH	N
12/01/2009	Eligibility Wkr III	4531	N	1,118.00	1,209.59	N	HMS236LH	N
12/01/2009	Secretary I	4887	N	2,193.00	2,193.36	A	HMS236LR	N
12/01/2009	Secretary I	4887	N	1,655.00	1,654.64	N	HMS236LR	N
12/01/2009	Eligibility Wkr IV	6395	N	1,804.00	2,371.77	A	HMS903FO	N
12/01/2009	Eligibility Wkr IV	6395	N	1,361.00	1,789.23	N	HMS903FO	N
12/01/2009	Vocational Rehab Manager I	8678	N	1,144.00	1,144.44	A	HMS802GA	N
12/01/2009	Vocational Rehab Manager I	8678	N	4,058.00	4,057.56	N	HMS802GA	N
12/01/2009	Family Services Assistant	13068	N	1,382.00	1,381.80	A	HMS301SO	N
12/01/2009	Family Services Assistant	13068	N	1,908.00	1,908.20	N	HMS301SO	N
12/01/2009	Social Worker IV	17392	N	2,101.00	2,100.84	A	HMS301SO	N
12/01/2009	Social Worker IV	17392	N	2,901.00	2,901.16	N	HMS301SO	N
12/01/2009	Eligibility Program Spclt IV	17597	N	2,867.00	2,867.30	A	HMS903FS	N
12/01/2009	Eligibility Program Spclt IV	17597	N	2,543.00	2,542.70	N	HMS903FS	N
12/01/2009	Family Services Assistant	21566	N	1,227.00	1,227.24	A	HMS301SO	N
12/01/2009	Family Services Assistant	21566	N	1,695.00	1,694.76	N	HMS301SO	N
12/01/2009	Family Services Assistant	22562	N	1,494.00	1,493.94	A	HMS301SO	N
12/01/2009	Family Services Assistant	22562	N	2,063.00	2,063.06	N	HMS301SO	N

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12/01/2009	Asst Admr, Info and Comn Svcs	22879	N	7,830.00	7,963.00	A	HMS904AF	N
12/01/2009	Eligibility Wkr IV	23540	N	2,028.00	2,027.49	A	HMS903FO	N
12/01/2009	Eligibility Wkr IV	23540	N	1,530.00	1,529.51	N	HMS903FO	N
12/01/2009	Secretary II	23709	N	3,557.00	3,557.00	A	HMS601TO	N
12/01/2009	Social Worker VI	24349	N	3,285.00	3,285.12	A	HMS901MA	N
12/01/2009	Social Worker VI	24349	N	3,559.00	3,558.88	N	HMS901MA	N
12/01/2009	Eligibility Program Spclt IV	24722	N	2,549.00	2,757.06	A	HMS903FS	N
12/01/2009	Eligibility Program Spclt IV	24722	N	2,260.00	2,444.94	N	HMS903FS	N
12/01/2009	Eligibility Wkr III	24982	N	1,666.00	1,665.54	A	HMS236LH	N
12/01/2009	Eligibility Wkr III	24982	N	1,257.00	1,256.46	N	HMS236LH	N
12/01/2009	Office Assistant III	25292	N	1,540.00	1,540.14	A	HMS903FO	N
12/01/2009	Office Assistant III	25292	N	1,162.00	1,161.86	N	HMS903FO	N
12/01/2009	Eligibility Wkr III	27443	N	1,483.00	1,482.57	A	HMS236LK	N
12/01/2009	Eligibility Wkr III	27443	N	1,118.00	1,118.43	N	HMS236LK	N
12/01/2009	Eligibility Wkr IV	28128	N	2,110.00	2,109.57	A	HMS236LE	N
12/01/2009	Eligibility Wkr IV	28128	N	1,591.00	1,591.43	N	HMS236LE	N
12/01/2009	Office Assistant III	28208	N	1,875.00	1,875.30	A	HMS236LE	N
12/01/2009	Office Assistant III	28208	N	1,415.00	1,414.70	N	HMS236LE	N
12/01/2009	Eligibility Wkr III	28222	N	2,028.00	2,027.49	A	HMS236LH	N
12/01/2009	Eligibility Wkr III	28222	N	1,530.00	1,529.51	N	HMS236LH	N
12/01/2009	Secretary I	28475	N	3,164.00	3,164.00	A	HMS903FT	N
12/01/2009	Office Assistant III	29789	N	1,227.00	1,227.24	A	HMS301SO	N
12/01/2009	Office Assistant III	29789	N	1,695.00	1,694.76	N	HMS301SO	N
12/01/2009	Eligibility Wkr IV	29840	N	2,122.00	2,122.12	A	HMS236LW	N
12/01/2009	Eligibility Wkr IV	29840	N	1,882.00	1,881.88	N	HMS236LW	N
12/01/2009	Account Clerk IV	30221	N	2,702.00	2,702.00	A	HMS904AB	N
12/01/2009	Eligibility Wkr III	30904	N	1,483.00	1,603.41	A	HMS236LC	N
12/01/2009	Eligibility Wkr III	30904	N	1,118.00	1,209.59	N	HMS236LC	N
12/01/2009	Eligibility Wkr III	31096	N	2,467.00	2,466.96	A	HMS236LH	N
12/01/2009	Eligibility Wkr III	31096	N	1,861.00	1,861.04	N	HMS236LH	N
12/01/2009	Eligibility Wkr III	31301	N	1,483.00	1,603.41	A	HMS236LC	N

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12/01/2009	Eligibility Wkr III	31301	N	1,118.00	1,209.59	N	HMS236LC	N
12/01/2009	Office Assistant III	32018	N	3,290.00	3,290.00	A	HMS904AB	N
12/01/2009	Eligibility Wkr V	32393	N	2,282.00	2,282.28	A	HMS236LE	N
12/01/2009	Eligibility Wkr V	32393	N	1,722.00	1,721.72	N	HMS236LE	N
12/01/2009	Eligibility Wkr III	32394	N	1,483.00	1,603.41	A	HMS236LR	N
12/01/2009	Eligibility Wkr III	32394	N	1,118.00	1,209.59	N	HMS236LR	N
12/01/2009	Eligibility Program Spclt V	32449	N	2,663.00	3,101.56	A	HMS903FS	N
12/01/2009	Eligibility Program Spclt V	32449	N	2,361.00	2,750.44	N	HMS903FS	N
12/01/2009	Investigator IV	34024	N	2,451.00	2,451.25	A	HMS903FI	N
12/01/2009	Investigator IV	34024	N	2,174.00	2,173.75	N	HMS903FI	N
12/01/2009	Eligibility Wkr IV	34033	N	2,386.00	2,385.53	A	HMS903FI	N
12/01/2009	Eligibility Wkr IV	34033	N	2,116.00	2,115.47	N	HMS903FI	N
12/01/2009	Office Assistant III	34035	N	1,491.00	1,490.89	A	HMS903FI	N
12/01/2009	Office Assistant III	34035	N	1,322.00	1,322.11	N	HMS903FI	N
12/01/2009	Eligibility Wkr V	34651	N	3,002.00	3,002.19	A	HMS903FO	N
12/01/2009	Eligibility Wkr V	34651	N	2,265.00	2,264.81	N	HMS903FO	N
12/01/2009	Eligibility Wkr IV	34654	N	2,668.00	2,668.17	A	HMS903FO	N
12/01/2009	Eligibility Wkr IV	34654	N	2,013.00	2,012.83	N	HMS903FO	N
12/01/2009	Office Assistant III	34726	N	1,603.00	1,603.41	A	HMS236LR	N
12/01/2009	Office Assistant III	34726	N	1,210.00	1,209.59	N	HMS236LR	N
12/01/2009	Office Assistant III	35614	N	1,327.00	1,326.59	A	HMS903FI	N
12/01/2009	Office Assistant III	35614	N	1,176.00	1,176.41	N	HMS903FI	N
12/01/2009	Office Assistant III	35615	N	1,491.00	1,490.89	A	HMS903FI	N
12/01/2009	Office Assistant III	35615	N	1,322.00	1,322.11	N	HMS903FI	N
12/01/2009	Registered Nurse V	36610	N	1,708.00	1,776.00	A	HMS902IA	N
12/01/2009	Registered Nurse V	36610	N	5,123.00	5,328.00	N	HMS902IA	N
12/01/2009	Administrative Services Asst	38600	N	5,410.00	5,410.00	A	HMS901MA	N
12/01/2009	Social Service Assistant IV	38991	N	814.00	814.22	A	HMS802GA	N
12/01/2009	Social Service Assistant IV	38991	N	2,887.00	2,886.78	N	HMS802GA	N
12/01/2009	Office Assistant III	42353	N	1,182.00	1,181.46	A	HMS301SO	N
12/01/2009	Office Assistant III	42353	N	1,632.00	1,631.54	N	HMS301SO	N

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12/01/2009	Social Service Assistant IV	42529	N	2,069.00	2,069.24	A	HMS301SW	N
12/01/2009	Social Service Assistant IV	42529	N	974.00	973.76	N	HMS301SW	N
12/01/2009	Children & Yuth Prgm Spclt V	43711	N	5,852.00	5,852.00	A	HMS501YA	N
12/01/2009	Secretary I	44097	N	1,987.00	1,986.96	A	HMS301SH	N
12/01/2009	Secretary I	44097	N	935.00	935.04	N	HMS301SH	N
12/01/2009	Office Assistant III	44256	N	1,573.00	1,572.84	A	HMS301SH	N
12/01/2009	Office Assistant III	44256	N	740.00	740.16	N	HMS301SH	N
12/01/2009	Office Assistant III	45074	N	1,407.00	1,406.50	A	HMS903FA	N
12/01/2009	Office Assistant III	45074	N	1,407.00	1,406.50	N	HMS903FA	N
12/01/2009	Social Service Aid III	46374	N	2,813.00	2,813.00	A	HMS301SO	N
12/01/2009	Self-Suff/Supp Svcs Spclt V	46864	N	2,501.00	2,501.00	A	HMS903FE	N
12/01/2009	Self-Suff/Supp Svcs Spclt V	46864	N	2,501.00	2,501.00	N	HMS903FE	N
12/01/2009	Secretary I	46890	N	1,645.00	1,645.00	A	HMS236LH	N
12/01/2009	Secretary I	46890	N	1,645.00	1,645.00	N	HMS236LH	N
12/01/2009	Social Worker IV	46898	N	2,501.00	2,501.00	A	HMS302DA	N
12/01/2009	Social Worker IV	46898	N	2,501.00	2,501.00	N	HMS302DA	N
12/01/2009	Eligibility Wkr III	47505	N	1,301.00	1,406.50	A	HMS902IA	N
12/01/2009	Eligibility Wkr III	47505	N	1,301.00	1,406.50	N	HMS902IA	N
12/01/2009	Eligibility Wkr III	47506	N	1,461.00	1,582.00	A	HMS902IA	N
12/01/2009	Eligibility Wkr III	47506	N	1,461.00	1,582.00	N	HMS902IA	N
12/01/2009	Eligibility Wkr III	47510	N	1,351.00	1,351.00	A	HMS902IA	N
12/01/2009	Eligibility Wkr III	47510	N	1,351.00	1,351.00	N	HMS902IA	N
12/01/2009	Eligibility Wkr III	48654	N	1,351.00	1,351.00	A	HMS902IA	N
12/01/2009	Eligibility Wkr III	48654	N	1,351.00	1,351.00	N	HMS902IA	N
12/01/2009	Eligibility Wkr III	48661	N	1,461.00	1,300.50	A	HMS902IA	N
12/01/2009	Eligibility Wkr III	48661	N	1,461.00	1,300.50	N	HMS902IA	N
12/01/2009	Eligibility Program Spclt IV	49218	N	1,899.00	1,755.50	A	HMS902IA	N
12/01/2009	Eligibility Program Spclt IV	49218	N	1,899.00	1,755.50	N	HMS902IA	N
12/01/2009	Registered Nurse V	51831	N	1,847.00	1,969.00	A	HMS902IA	N
12/01/2009	Registered Nurse V	51831	N	5,541.00	5,907.00	N	HMS902IA	N
12/01/2009	Eligibility Program Spclt IV	51849	N	5,002.00	5,002.00	A	HMS903FC	N

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12/01/2009	Social Service Assistant IV	100494	N	1,306.00	1,521.50	A	HMS902IA	N
12/01/2009	Social Service Assistant IV	100494	N	1,306.00	1,521.50	N	HMS902IA	N
12/01/2009	Registered Nurse IV	100498	N	3,174.00	3,921.00	A	HMS902IA	N
12/01/2009	Registered Nurse IV	100498	N	3,174.00	3,921.00	N	HMS902IA	N
12/01/2009	Registered Nurse IV	100503	N	3,174.00	3,921.00	A	HMS902IA	N
12/01/2009	Registered Nurse IV	100503	N	3,174.00	3,921.00	N	HMS902IA	N
12/01/2009	Registered Nurse IV	101592	N	2,948.00	3,552.00	A	HMS902IA	N
12/01/2009	Registered Nurse IV	101592	N	2,948.00	3,552.00	N	HMS902IA	N
12/01/2009	Child/Adult Protetv Svcs Spclt	111323	N	3,951.00	4,446.00	A	HMS601TM	N
12/01/2009	Medicaid Contracts Specialist	112253	N	3,044.00	3,043.50	A	HMS902IA	N
12/01/2009	Medicaid Contracts Specialist	112253	N	3,044.00	3,043.50	N	HMS902IA	N
12/01/2009	Social Service Assistant IV	113209	N	3,164.00	3,164.00	N	HMS601TO	Y
12/01/2009	Social Service Assistant IV	118643	N	2,922.00	2,922.00	N	HMS236LR	N
12/01/2009	Social Service Assistant IV	118644	N	2,503.00	2,503.00	N	HMS236LR	N
11/28/2009	Child/Adult Protetv Svcs Spclt	17695	N	1,796.00	1,795.92	A	HMS301SO	N
11/28/2009	Child/Adult Protetv Svcs Spclt	17695	N	2,480.00	2,480.08	N	HMS301SO	N
11/21/2009	Office Assistant III	1772	N	1,198.00	1,197.84	A	HMS236LR	N
11/21/2009	Office Assistant III	1772	N	941.00	941.16	N	HMS236LR	N
11/21/2009	Account Clerk III	2445	N	529.00	528.66	A	HMS802GA	N
11/21/2009	Account Clerk III	2445	N	1,874.00	1,874.34	N	HMS802GA	N
11/21/2009	Office Assistant III	4124	N	1,268.00	1,268.25	A	HMS236LH	N
11/21/2009	Office Assistant III	4124	N	957.00	956.75	N	HMS236LH	N
11/21/2009	Office Assistant III	5071	N	1,219.00	1,219.23	A	HMS236LE	N
11/21/2009	Office Assistant III	5071	N	920.00	919.77	N	HMS236LE	N
11/21/2009	Child/Adult Protetv Svcs Spclt	5713	N	2,209.00	2,209.32	A	HMS301SW	N
11/21/2009	Child/Adult Protetv Svcs Spclt	5713	N	1,040.00	1,039.68	N	HMS301SW	N
11/21/2009	Eligibility Wkr III	6331	N	1,427.00	1,540.14	A	HMS236LE	N
11/21/2009	Eligibility Wkr III	6331	N	1,076.00	1,161.86	N	HMS236LE	N
11/21/2009	Office Assistant III	6403	N	1,268.00	1,268.25	A	HMS903FO	N
11/21/2009	Office Assistant III	6403	N	957.00	956.75	N	HMS903FO	N
11/21/2009	Pre Audit Clerk I	13179	N	3,306.00	2,403.00	A	HMS904AB	N

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11/21/2009	Eligibility Wkr III	14133	N	1,483.00	1,603.41	A	HMS236LE	N
11/21/2009	Eligibility Wkr III	14133	N	1,118.00	1,209.59	N	HMS236LE	N
11/21/2009	Office Assistant III	15194	N	490.00	0.22	A	HMS802GA	N
11/21/2009	Office Assistant III	15194	N	1,736.00	0.78	N	HMS802GA	N
11/21/2009	Pre Audit Clerk I	18719	N	2,503.00	2,503.00	A	HMS904AB	N
11/21/2009	Pre Audit Clerk I	18721	N	2,513.00	2,403.00	A	HMS904AB	N
11/21/2009	Eligibility Wkr III	22161	N	1,427.00	1,426.71	A	HMS236LE	N
11/21/2009	Eligibility Wkr III	22161	N	1,076.00	1,076.29	N	HMS236LE	N
11/21/2009	Eligibility Wkr III	24177	N	1,483.00	1,603.41	A	HMS236LC	N
11/21/2009	Eligibility Wkr III	24177	N	1,118.00	1,209.59	N	HMS236LC	N
11/21/2009	Eligibility Wkr III	24974	N	1,427.00	1,426.71	A	HMS236LM	N
11/21/2009	Eligibility Wkr III	24974	N	1,076.00	1,076.29	N	HMS236LM	N
11/21/2009	Family Services Assistant	26351	N	1,135.00	1,092.42	A	HMS301SO	N
11/21/2009	Family Services Assistant	26351	N	1,567.00	1,508.58	N	HMS301SO	N
11/21/2009	Office Assistant III	26391	N	1,219.00	1,219.23	A	HMS236LC	N
11/21/2009	Office Assistant III	26391	N	920.00	919.77	N	HMS236LC	N
11/21/2009	Office Assistant III	26396	N	1,219.00	1,219.23	A	HMS236LM	N
11/21/2009	Office Assistant III	26396	N	920.00	919.77	N	HMS236LM	N
11/21/2009	Office Assistant III	26772	N	1,268.00	1,268.25	A	HMS236LR	N
11/21/2009	Office Assistant III	26772	N	957.00	956.75	N	HMS236LR	N
11/21/2009	Office Assistant III	26799	N	1,268.00	1,268.25	A	HMS236LE	N
11/21/2009	Office Assistant III	26799	N	957.00	956.75	N	HMS236LE	N
11/21/2009	Eligibility Wkr III	28072	N	1,427.00	1,426.71	A	HMS236LC	N
11/21/2009	Eligibility Wkr III	28072	N	1,076.00	1,076.29	N	HMS236LC	N
11/21/2009	Eligibility Wkr III	28106	N	1,427.00	1,540.14	A	HMS236LC	N
11/21/2009	Eligibility Wkr III	28106	N	1,076.00	1,161.86	N	HMS236LC	N
11/21/2009	Eligibility Wkr III	28219	N	1,603.00	1,603.41	A	HMS236LW	N
11/21/2009	Eligibility Wkr III	28219	N	1,210.00	1,209.59	N	HMS236LW	N
11/21/2009	Eligibility Wkr III	28275	N	1,666.00	1,426.71	A	HMS236LM	N
11/21/2009	Eligibility Wkr III	28275	N	1,257.00	1,076.29	N	HMS236LM	N
11/21/2009	Office Assistant III	28366	N	2,225.00	2,225.00	A	HMS301SH	N

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11/21/2009	Office Assistant III	31326	N	1,268.00	1,268.25	A	HMS236LR	N
11/21/2009	Office Assistant III	31326	N	957.00	956.75	N	HMS236LR	N
11/21/2009	Vocational Rehab Spclt III	31546	N	660.00	660.44	A	HMS802GA	N
11/21/2009	Vocational Rehab Spclt III	31546	N	2,342.00	2,341.56	N	HMS802GA	N
11/21/2009	Office Assistant III	32389	N	1,268.00	1,268.25	A	HMS236LC	N
11/21/2009	Office Assistant III	32389	N	957.00	956.75	N	HMS236LC	N
11/21/2009	Eligibility Wkr III	32392	N	1,483.00	1,482.57	A	HMS902IA	N
11/21/2009	Eligibility Wkr III	32392	N	1,118.00	1,118.43	N	HMS902IA	N
11/21/2009	Office Assistant III	32474	N	1,268.00	1,268.25	A	HMS236LE	N
11/21/2009	Office Assistant III	32474	N	957.00	956.75	N	HMS236LE	N
11/21/2009	Eligibility Wkr III	32749	N	1,483.00	1,603.41	A	HMS236LW	N
11/21/2009	Eligibility Wkr III	32749	N	1,118.00	1,209.59	N	HMS236LW	N
11/21/2009	Office Assistant III	33218	N	1,268.00	1,268.25	A	HMS236LC	N
11/21/2009	Office Assistant III	33218	N	957.00	956.75	N	HMS236LC	N
11/21/2009	Office Assistant III	33905	N	1,268.00	1,219.23	A	HMS236LR	N
11/21/2009	Office Assistant III	33905	N	957.00	919.77	N	HMS236LR	N
11/21/2009	Eligibility Wkr III	35110	N	1,427.00	1,482.57	A	HMS236LM	N
11/21/2009	Eligibility Wkr III	35110	N	1,076.00	1,118.43	N	HMS236LM	N
11/21/2009	Office Assistant III	35725	N	1,241.00	1,240.62	A	HMS301SM	N
11/21/2009	Office Assistant III	35725	N	898.00	898.38	N	HMS301SM	N
11/21/2009	Office Assistant III	37541	N	1,219.00	1,219.23	A	HMS236LM	N
11/21/2009	Office Assistant III	37541	N	920.00	919.77	N	HMS236LM	N
11/21/2009	Office Assistant III	39729	N	2,225.00	2,225.00	A	HMS301SH	N
11/21/2009	Eligibility Wkr III	41129	N	1,301.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr III	41129	N	1,301.00	1,251.50	N	HMS902IA	N
11/21/2009	Office Assistant III	42190	N	2,225.00	2,225.00	A	HMS904AF	N
11/21/2009	Cashier Clerk	42272	N	2,236.00	2,139.00	A	HMS904AB	N
11/21/2009	Secretary II	43001	N	1,407.00	1,351.00	A	HMS903FE	N
11/21/2009	Secretary II	43001	N	1,407.00	1,351.00	N	HMS903FE	N
11/21/2009	Office Assistant III	43705	N	1,911.00	2,139.00	A	HMS501YA	N
11/21/2009	Secretary I	43813	N	1,252.00	1,251.50	A	HMS902IA	N

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11/21/2009	Secretary I	43813	N	1,252.00	1,251.50	N	HMS902IA	N
11/21/2009	Eligibility Wkr III	43845	N	1,252.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr III	43845	N	1,252.00	1,251.50	N	HMS902IA	N
11/21/2009	Office Assistant III	44144	N	1,268.00	1,268.25	A	HMS236LH	N
11/21/2009	Office Assistant III	44144	N	957.00	956.75	N	HMS236LH	N
11/21/2009	Office Assistant III	45453	N	1,113.00	1,112.50	A	HMS236LR	N
11/21/2009	Office Assistant III	45453	N	1,113.00	1,112.50	N	HMS236LR	N
11/21/2009	Self-Suff/Supp Svcs Spclt III	45522	N	1,756.00	1,755.50	A	HMS236LR	N
11/21/2009	Self-Suff/Supp Svcs Spclt III	45522	N	1,756.00	1,755.50	N	HMS236LR	N
11/21/2009	Human Svcs Prof III	45538	N	1,756.00	1,755.50	A	HMS236LE	N
11/21/2009	Human Svcs Prof III	45538	N	1,756.00	1,755.50	N	HMS236LE	N
11/21/2009	Secretary I	46891	N	1,301.00	1,300.50	A	HMS236LW	N
11/21/2009	Secretary I	46891	N	1,301.00	1,300.50	N	HMS236LW	N
11/21/2009	Self-Suff/Supp Svcs Spclt III	46905	N	1,826.00	1,899.00	A	HMS236LC	N
11/21/2009	Self-Suff/Supp Svcs Spclt III	46905	N	1,826.00	1,899.00	N	HMS236LC	N
11/21/2009	Office Assistant III	47431	N	1,113.00	1,112.50	A	HMS236LE	N
11/21/2009	Office Assistant III	47431	N	1,113.00	1,112.50	N	HMS236LE	N
11/21/2009	Office Assistant III	47444	N	1,978.00	2,225.00	N	HMS302DH	N
11/21/2009	Eligibility Wkr III	48640	N	1,252.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr III	48640	N	1,252.00	1,251.50	N	HMS902IA	N
11/21/2009	Eligibility Wkr III	48673	N	1,461.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr III	48673	N	1,461.00	1,251.50	N	HMS902IA	N
11/21/2009	Office Assistant III	48708	N	1,070.00	1,069.50	A	HMS902IA	N
11/21/2009	Office Assistant III	48708	N	1,070.00	1,069.50	N	HMS902IA	N
11/21/2009	Information Technol Spclt V	51810	N	4,276.00	4,276.00	A	HMS904AF	N
11/21/2009	Office Assistant III	51823	N	1,522.00	1,521.50	A	HMS902IA	N
11/21/2009	Office Assistant III	51823	N	1,522.00	1,521.50	N	HMS902IA	N
11/21/2009	Human Svcs Prof III	51832	N	3,511.00	3,511.00	A	HMS302DH	N
11/21/2009	Office Assistant III	51857	N	1,070.00	1,069.50	A	HMS902IA	N
11/21/2009	Office Assistant III	51857	N	1,070.00	1,069.50	N	HMS902IA	N
11/21/2009	Registered Nurse IV	100495	N	2,621.00	3,552.00	A	HMS902IA	N

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11/21/2009	Registered Nurse IV	100495	N	2,621.00	3,552.00	N	HMS902IA	N
11/21/2009	Registered Nurse IV	100507	N	3,174.00	3,921.00	A	HMS902IA	N
11/21/2009	Registered Nurse IV	100507	N	3,174.00	3,921.00	N	HMS902IA	N
11/21/2009	Social Service Aid III	111041	N	1,669.00	1,540.50	A	HMS301SW	N
11/21/2009	Social Service Aid III	111041	N	556.00	513.50	N	HMS301SW	N
11/21/2009	Program Specialist V	111090	N	1,899.00	1,899.00	A	HMS902IA	N
11/21/2009	Program Specialist V	111090	N	1,899.00	1,899.00	N	HMS902IA	N
11/21/2009	Social Service Aid III	117501	N	1,669.00	1,668.75	A	HMS301SM	N
11/21/2009	Social Service Aid III	117501	N	556.00	556.25	N	HMS301SM	N
11/21/2009	Social Service Aid III	117505	N	1,669.00	1,668.75	A	HMS301SW	N
11/21/2009	Social Service Aid III	117505	N	556.00	556.25	N	HMS301SW	N
11/21/2009	Social Service Aid III	117508	N	1,669.00	1,668.75	A	HMS301SH	N
11/21/2009	Social Service Aid III	117508	N	556.00	556.25	N	HMS301SH	N
11/21/2009	Human Svcs Prof IV	117509	N	2,849.00	2,848.50	A	HMS301SO	N
11/21/2009	Human Svcs Prof IV	117509	N	950.00	949.50	N	HMS301SO	N
11/21/2009	Human Svcs Prof IV	117510	N	2,437.00	2,633.25	A	HMS301SO	N
11/21/2009	Human Svcs Prof IV	117510	N	812.00	877.75	N	HMS301SO	N
11/21/2009	Office Assistant III	117913	N	1,978.00	2,313.00	A	HMS503RA	N
11/21/2009	Eligibility Wkr II	118422	N	956.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr II	118422	N	956.00	1,251.50	N	HMS902IA	N
11/21/2009	Eligibility Wkr II	118424	N	1,251.00	1,251.50	A	HMS902IA	N
11/21/2009	Eligibility Wkr II	118424	N	1,251.00	1,251.50	N	HMS902IA	N
11/21/2009	Human Svcs Prof IV	118540	N	3,798.00	3,798.00	N	HMS301SH	N
11/21/2009	Child/Adult Protetv Svcs Spclt	118576	N	4,111.00	4,111.00	N	HMS301SO	N
11/21/2009	Social Service Aid III	118591	N	2,313.00	2,313.00	N	HMS301SW	N
11/21/2009	Personnel Mgmt Specialist V	118767	N	4,276.00	3,511.00	A	HMS904AC	N
11/19/2009	Self-Suff/Supp Svcs Spclt III	45456	N	1,756.00	1,755.50	A	HMS236LE	N
11/19/2009	Self-Suff/Supp Svcs Spclt III	45456	N	1,756.00	1,755.50	N	HMS236LE	N
11/14/2009	Family Services Assistant	17449	N	1,092.00	1,092.42	A	HMS301SO	N
11/14/2009	Family Services Assistant	17449	N	1,509.00	1,508.58	N	HMS301SO	N
11/14/2009	Child/Adult Protetv Svcs Spclt	26400	N	1,867.00	1,867.32	A	HMS301SO	N

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11/14/2009	Child/Adult Protetv Svcs Spclt	26400	N	2,579.00	2,578.68	N	HMS301SO	N
11/14/2009	Eligibility Wkr III	28078	N	1,427.00	1,426.71	A	HMS236LR	N
11/14/2009	Eligibility Wkr III	28078	N	1,076.00	1,076.29	N	HMS236LR	N
11/14/2009	Eligibility Wkr III	28225	N	1,483.00	1,482.57	A	HMS236LH	N
11/14/2009	Eligibility Wkr III	28225	N	1,118.00	1,118.43	N	HMS236LH	N
11/14/2009	Eligibility Wkr III	28293	N	1,427.00	1,426.71	A	HMS236LR	N
11/14/2009	Eligibility Wkr III	28293	N	1,076.00	1,076.29	N	HMS236LR	N
11/14/2009	Child/Adult Protetv Svcs Spclt	36317	N	1,943.00	1,474.62	A	HMS301SO	N
11/14/2009	Child/Adult Protetv Svcs Spclt	36317	N	2,683.00	2,036.38	N	HMS301SO	N
11/14/2009	Self-Suff/Supp Svcs Spclt III	41087	N	1,756.00	1,755.50	A	HMS236LW	N
11/14/2009	Self-Suff/Supp Svcs Spclt III	41087	N	1,756.00	1,755.50	N	HMS236LW	N
11/14/2009	Information Technol Spclt IV	42241	N	3,165.00	3,798.00	A	HMS904AF	N
11/14/2009	Social Service Aid III	42710	N	572.00	572.22	A	HMS802GA	N
11/14/2009	Social Service Aid III	42710	N	2,029.00	2,028.78	N	HMS802GA	N
11/14/2009	Human Svcs Prof III	43505	N	2,082.00	2,081.64	A	HMS236LK	N
11/14/2009	Human Svcs Prof III	43505	N	1,570.00	1,570.36	N	HMS236LK	N
11/14/2009	Human Svcs Prof IV	43768	N	2,583.00	2,209.32	A	HMS301SW	N
11/14/2009	Human Svcs Prof IV	43768	N	1,215.00	1,039.68	N	HMS301SW	N
11/14/2009	Social Worker V	43853	N	2,652.00	2,266.28	A	HMS901MA	N
11/14/2009	Social Worker V	43853	N	2,352.00	2,009.72	N	HMS901MA	N
11/14/2009	Child/Adult Protetv Svcs Spclt	43855	N	3,902.00	2,436.75	A	HMS301SW	N
11/14/2009	Child/Adult Protetv Svcs Spclt	43855	N	1,301.00	812.25	N	HMS301SW	N
11/14/2009	Office Assistant III	45052	N	1,268.00	1,268.25	A	HMS236LH	N
11/14/2009	Office Assistant III	45052	N	957.00	956.75	N	HMS236LH	N
11/14/2009	Social Service Assistant IV	45264	N	551.00	550.66	A	HMS802GA	N
11/14/2009	Social Service Assistant IV	45264	N	1,952.00	1,952.34	N	HMS802GA	N
11/14/2009	Office Assistant III	48705	N	1,113.00	1,112.50	A	HMS236LW	N
11/14/2009	Office Assistant III	48705	N	1,113.00	1,112.50	N	HMS236LW	N
11/14/2009	Office Assistant III	51854	N	1,252.00	1,251.50	A	HMS902IA	N
11/14/2009	Office Assistant III	51854	N	1,252.00	1,251.50	N	HMS902IA	N
11/14/2009	Prog Spclt (juv Justice)	102014	Y	5,202.00	5,202.00	A	HMS501YA	N

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11/14/2009	Homeless Prgms Spclt	102286	Y	3,652.00	3,652.00	A	HMS224HS	N
11/14/2009	Children & Yuth Prgm Spclt IV	102367	N	4,111.00	4,111.00	A	HMS501YA	N
11/14/2009	Homeless Prgms Spclt	103014	Y	3,798.00	3,798.00	A	HMS224HS	N
11/14/2009	Homeless Programs Assistant	103023	Y	3,249.00	3,249.00	A	HMS224HS	N
11/14/2009	Office Assistant III	117098	N	2,313.00	2,313.00	A	HMS902IA	N
11/14/2009	Office Assistant III	117099	N	2,403.00	2,403.00	A	HMS902IA	N
11/14/2009	Contracts Assistant I	117905	N	4,583.00	2,702.00	A	HMS503RA	N
11/14/2009	Children & Yuth Prgm Spclt IV	117954	N	4,276.00	4,276.00	A	HMS501YA	N
11/14/2009	Social Service Aid III	118352	N	245.00	489.50	A	HMS802GA	N
11/14/2009	Social Service Aid III	118352	N	868.00	1,735.50	N	HMS802GA	N
11/14/2009	Eligibility Wkr II	118417	N	1,301.00	1,300.50	A	HMS902IA	N
11/14/2009	Eligibility Wkr II	118417	N	1,301.00	1,300.50	N	HMS902IA	N
11/14/2009	Eligibility Wkr II	118419	N	1,301.00	1,300.50	A	HMS902IA	N
11/14/2009	Eligibility Wkr II	118419	N	1,301.00	1,300.50	N	HMS902IA	N
11/14/2009	Eligibility Wkr II	118421	N	1,301.00	1,406.50	A	HMS902IA	N
11/14/2009	Eligibility Wkr II	118421	N	1,301.00	1,406.50	N	HMS902IA	N
11/14/2009	Eligibility Wkr II	118423	N	1,301.00	1,300.50	A	HMS902IA	N
11/14/2009	Eligibility Wkr II	118423	N	1,301.00	1,300.50	N	HMS902IA	N
11/14/2009	Social Service Assistant IV	118642	N	2,403.00	2,403.00	N	HMS236LE	N
11/10/2009	Eligibility Wkr V	7716	N	2,372.00	2,371.77	A	HMS236LE	N
11/10/2009	Eligibility Wkr V	7716	N	1,789.00	1,789.23	N	HMS236LE	N
11/07/2009	General Laborer I	101114	Y	unbgtd	7.25	N	HMS220RH	N
11/02/2009	Office Assistant III	15817	N	471.00	470.58	A	HMS802GA	N
11/02/2009	Office Assistant III	15817	N	1,668.00	1,668.42	N	HMS802GA	N
11/01/2009	Eligibility Wkr III	22881	N	2,467.00	2,466.96	A	HMS236LH	N
11/01/2009	Eligibility Wkr III	22881	N	1,861.00	1,861.04	N	HMS236LH	N
11/01/2009	Eligibility Wkr IV	23579	N	3,214.00	3,214.20	A	HMS904AD	N
11/01/2009	Eligibility Wkr IV	23579	N	1,656.00	1,655.80	N	HMS904AD	N
11/01/2009	Investigator V	32802	N	2,867.00	2,867.30	A	HMS903FI	N
11/01/2009	Investigator V	32802	N	2,543.00	2,542.70	N	HMS903FI	N
11/01/2009	Office Assistant III	34724	N	1,483.00	1,482.57	A	HMS236LC	N

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11/01/2009	Office Assistant III	34724	N	1,118.00	1,118.43	N	HMS236LC	N
10/31/2009	Registered Nurse IV	34031	N	7,282.00	7,464.00	A	HMS601TO	N
10/31/2009	Office Assistant III	39412	N	1,418.00	1,262.01	A	HMS301SO	N
10/31/2009	Office Assistant III	39412	N	985.00	876.99	N	HMS301SO	N
10/31/2009	Health Care Fincg (TPL) Asst	40578	N	1,407.00	1,406.50	A	HMS902IA	N
10/31/2009	Health Care Fincg (TPL) Asst	40578	N	1,407.00	1,406.50	N	HMS902IA	N
10/30/2009	Respite Companion	101227	Y	unbgtd	7.25	U	HMS601TA	Y
10/30/2009	Respite Companion	101233	Y	unbgtd	7.25	U	HMS601TA	Y
10/30/2009	Respite Companion	101250	Y	unbgtd	7.25	U	HMS601TA	Y
10/29/2009	Office Assistant III	39470	N	1,113.00	1,069.50	A	HMS904AD	N
10/29/2009	Office Assistant III	39470	N	1,113.00	1,069.50	N	HMS904AD	N
10/24/2009	Program Specialist (Aging) IV	118340	N	unbgtd	4,276.00	N	HMS601TO	N
10/16/2009	Social Service Aid III	117498	N	1,669.00	1,802.25	A	HMS301SO	N
10/16/2009	Social Service Aid III	117498	N	556.00	600.75	N	HMS301SO	N
10/16/2009	Homeless Programs Coordinator	118943	Y	4,625.00	4,625.00	A	HMS224HS	N
10/10/2009	Human Svcs Prof IV	117516	N	2,633.00	2,848.50	A	HMS301SO	N
10/10/2009	Human Svcs Prof IV	117516	N	878.00	949.50	N	HMS301SO	N
10/09/2009	Human Svcs Prof IV	42597	N	1,722.00	1,860.83	A	HMS301SM	N
10/09/2009	Human Svcs Prof IV	42597	N	1,527.00	1,650.17	N	HMS301SM	N
10/01/2009	Social Services Manager I	2475	N	3,945.00	3,946.80	A	HMS601TA	N
10/01/2009	Social Services Manager I	2475	N	2,032.00	2,033.20	N	HMS601TA	N
10/01/2009	Eligibility Wkr V	11120	N	2,885.00	2,885.34	A	HMS236LC	N
10/01/2009	Eligibility Wkr V	11120	N	2,177.00	2,176.66	N	HMS236LC	N
10/01/2009	Office Assistant III	21954	N	2,313.00	2,313.00	A	HMS501YA	N
10/01/2009	Eligibility Wkr V	22880	N	2,372.00	2,371.77	A	HMS236LK	N
10/01/2009	Eligibility Wkr V	22880	N	1,789.00	1,789.23	N	HMS236LK	N
10/01/2009	Eligibility Wkr V	25313	N	2,668.00	2,668.17	A	HMS236LM	N
10/01/2009	Eligibility Wkr V	25313	N	2,013.00	2,012.83	N	HMS236LM	N
10/01/2009	Tenant Svs Mgr	100892	Y	6,067.00	6,067.00	N	HMS229HA	Y
10/01/2009	Respite Companion	101204	Y	unbgtd	7.25	U	HMS601TA	Y

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10/01/2009	Respite Companion	101229	Y	unbgtd	7.25	U	HMS601TA	Y
10/01/2009	Prog Spclt & Tenant Svcs	103030	Y	5,408.00	5,408.00	N	HMS229HA	Y
10/01/2009	Property Management Specialist	107932	Y	3,511.00	3,511.00	N	HMS229HA	Y
10/01/2009	Property Management Spclt	117841	Y	4,132.00	4,132.00	N	HMS229HA	Y
09/29/2009	Homeless Programs Specialist	103022	Y	3,951.00	3,951.00	A	HMS224HS	N
09/26/2009	Child/Adult Protetv Svcs Spclt	37620	N	2,209.00	2,209.32	A	HMS301SH	N
09/26/2009	Child/Adult Protetv Svcs Spclt	37620	N	1,040.00	1,039.68	N	HMS301SH	N
09/25/2009	Office Assistant III	46325	N	2,139.00	2,139.00	A	HMS301SM	N
09/19/2009	Eligibility Wkr III	24178	N	1,483.00	1,603.41	A	HMS236LR	N
09/19/2009	Eligibility Wkr III	24178	N	1,118.00	1,209.59	N	HMS236LR	N
09/17/2009	Resident Svcs Prgm Spclt	105632	Y	3,951.00	3,951.00	N	HMS229HA	Y
09/16/2009	Respite Companion	103038	Y	unbgtd	7.25	U	HMS601TA	Y
09/10/2009	Child/Adlt Protv Svcs Supv I	44567	N	3,537.00	3,537.36	A	HMS301SH	N
09/10/2009	Child/Adlt Protv Svcs Supv I	44567	N	1,665.00	1,664.64	N	HMS301SH	N
09/01/2009	Human Svcs Prof V	3775	N	2,659.00	2,658.60	A	HMS301SO	N
09/01/2009	Human Svcs Prof V	3775	N	3,671.00	3,671.40	N	HMS301SO	N
09/01/2009	Engineer VI	8774	N	6,614.00	7,700.00	N	HMS229HA	N
09/01/2009	Eligibility Wkr III	24978	N	1,427.00	1,426.71	A	HMS236LM	N
09/01/2009	Eligibility Wkr III	24978	N	1,427.00	1,426.71	A	HMS236LM	N
09/01/2009	Eligibility Wkr III	24978	N	1,076.00	1,076.29	N	HMS236LM	N
09/01/2009	Secretary III	25972	N	4,501.00	4,501.00	A	HMS904AC	N
09/01/2009	Office Assistant III	31172	N	1,179.00	1,179.25	A	HMS903FC	N
09/01/2009	Office Assistant III	31172	N	1,046.00	1,045.75	N	HMS903FC	N
09/01/2009	Social Service Assistant IV	35443	N	1,645.00	1,645.00	A	HMS301SK	N
09/01/2009	Social Service Assistant IV	35443	N	1,645.00	1,645.00	N	HMS301SK	N
09/01/2009	Eligibility Wkr IV	35533	N	2,481.00	2,480.93	A	HMS903FI	N
09/01/2009	Eligibility Wkr IV	35533	N	2,200.00	2,200.07	N	HMS903FI	N
09/01/2009	Eligibility Wkr III	37750	N	1,851.00	1,850.50	A	HMS902IA	N
09/01/2009	Eligibility Wkr III	37750	N	1,851.00	1,850.50	N	HMS902IA	N
09/01/2009	Administrative Services Asst	45432	N	3,393.00	3,798.00	A	HMS888HA	N

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09/01/2009	Respite Companion	108904	Y	unbgtd	7.25	U	HMS601TA	Y
08/21/2009	Office Assistant III	9645	N	1,268.00	1,268.25	A	HMS236LK	N
08/21/2009	Office Assistant III	9645	N	957.00	956.75	N	HMS236LK	N
08/21/2009	Secretary I	24980	N	1,427.00	1,426.71	A	HMS236LM	N
08/21/2009	Secretary I	24980	N	1,076.00	1,076.29	N	HMS236LM	N
08/08/2009	Office Assistant III	42381	N	1,241.00	1,240.62	A	HMS301SM	N
08/08/2009	Office Assistant III	42381	N	898.00	898.38	N	HMS301SM	N
08/04/2009	Secretary II	1748	N	1,813.00	1,490.89	A	HMS301SH	N
08/04/2009	Secretary II	1748	N	1,607.00	1,322.11	N	HMS301SH	N
08/01/2009	Public Housing Specialist II	9647	N	4,111.00	4,111.00	N	HMS222RA	Y
08/01/2009	Orientation & Moblty Thrps III	10796	N	1,058.00	1,057.98	A	HMS802GA	N
08/01/2009	Orientation & Moblty Thrps III	10796	N	3,751.00	3,751.02	N	HMS802GA	N
08/01/2009	Social Worker V	37705	N	2,705.00	2,705.00	A	HMS902IA	N
08/01/2009	Social Worker V	37705	N	2,705.00	2,705.00	N	HMS902IA	N
08/01/2009	Eligibility Program Spclt IV	42439	N	2,757.00	2,757.06	A	HMS903FC	N
08/01/2009	Eligibility Program Spclt IV	42439	N	2,445.00	2,444.94	N	HMS903FC	N
07/30/2009	Corrections Recr Spclt III	2474	N	4,809.00	4,809.00	A	HMS503RA	N
07/15/2009	Social Service Assistant IV	118970	N	529.00	-	A	HMS802GA	N
07/15/2009	Social Service Assistant IV	118970	N	1,874.00	-	N	HMS802GA	N
07/14/2009	Public Housing Supervisor III	119285	N	2,702.00	-	N	HMS229HA	N
07/13/2009	Public Housing Supervisor IV	6307	N	4,446.00	4,446.00	N	HMS220RH	N
07/06/2009	Building Maintenance Worker I	10376	N	3,712.00	3,712.00	N	HMS220RH	N
07/03/2009	Eligibility Wkr III	48672	N	1,461.00	1,251.50	A	HMS902IA	N
07/03/2009	Eligibility Wkr III	48672	N	1,461.00	1,251.50	N	HMS902IA	N
07/03/2009	Health Care Business Analyst	108914	Y	2,223.00	2,223.00	A	HMS902IA	N
07/03/2009	Health Care Business Analyst	108914	Y	2,223.00	2,223.00	N	HMS902IA	N
07/01/2009	Secretary III	6182	N	4,004.00	4,004.00	N	HMS229HA	N
07/01/2009	Secretary I	14122	N	2,028.00	2,027.49	A	HMS236LC	N
07/01/2009	Secretary I	14122	N	1,530.00	1,529.51	N	HMS236LC	N
07/01/2009	Eligibility Wkr III	22774	N	2,372.00	2,565.57	A	HMS236LC	N

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07/01/2009	Eligibility Wkr III	22774	N	1,789.00	1,935.43	N	HMS236LC	N
07/01/2009	Information Technol Spclt V	35437	N	5,852.00	5,852.00	A	HMS904AF	N
07/01/2009	Office Assistant IV	40643	N	3,290.00	3,290.00	A	HMS222RA	N
07/01/2009	Office Assistant III	51861	N	1,113.00	1,069.50	A	HMS902IA	N
07/01/2009	Office Assistant III	51861	N	1,113.00	1,069.50	N	HMS902IA	N
07/01/2009	Office Assistant III	51862	N	1,157.00	1,112.50	A	HMS902IA	N
07/01/2009	Office Assistant III	51862	N	1,157.00	1,112.50	N	HMS902IA	N
07/01/2009	Housing Warranty & Inspct Supv	105633	Y	4,236.00	3,467.00	W	HMS229HA	N
07/01/2009	Office Assistant IV	111419	N	3,290.00	3,290.00	N	HMS222RA	N
07/01/2009	Eligibility Wkr IV	112340	N	2,081.00	2,080.50	A	HMS902IA	N
07/01/2009	Eligibility Wkr IV	112340	N	2,081.00	2,080.50	N	HMS902IA	N
07/01/2009	Mbr&ProviderRelSecAdmr	117105	Y	2,066.00	2,916.67	A	HMS902IA	N
07/01/2009	Mbr&ProviderRelSecAdmr	117105	Y	2,066.00	2,916.67	N	HMS902IA	N
07/01/2009	Children & Yuth Prgm Spclt V	117955	N	4,446.00	4,446.00	A	HMS501YA	N
07/01/2009	Eligibility Wkr II	118420	N	1,301.00	1,300.50	A	HMS902IA	N
07/01/2009	Eligibility Wkr II	118420	N	1,301.00	1,300.50	N	HMS902IA	N
06/30/2009	Secretary I	19008	N	1,735.00	1,803.48	A	HMS236LE	N
06/30/2009	Secretary I	19008	N	1,309.00	1,360.52	N	HMS236LE	N
06/22/2009	Social Worker IV	35442	N	1,625.00	1,755.50	A	HMS301SK	N
06/22/2009	Social Worker IV	35442	N	1,625.00	1,755.50	N	HMS301SK	N
06/16/2009	Eligibility Wkr III	14137	N	1,483.00	1,603.41	A	HMS236LC	N
06/16/2009	Eligibility Wkr III	14137	N	1,118.00	1,209.59	N	HMS236LC	N
06/13/2009	Child/Adult Protetv Svcs Spclt	3472	N	2,583.00	2,582.64	A	HMS301SH	N
06/13/2009	Child/Adult Protetv Svcs Spclt	3472	N	1,215.00	1,215.36	N	HMS301SH	N
06/01/2009	Eligibility Wkr III	32387	N	1,949.00	1,875.30	A	HMS236LE	N
06/01/2009	Eligibility Wkr III	32387	N	1,471.00	1,414.70	N	HMS236LE	N
05/30/2009	Social Worker VII	3469	N	4,081.00	4,081.00	A	HMS901MA	N
05/30/2009	Social Worker VII	3469	N	3,619.00	3,619.00	N	HMS901MA	N
05/30/2009	Self-Suff/Supp Svcs Supvr III	3771	N	3,608.00	3,608.10	A	HMS236LH	N
05/30/2009	Self-Suff/Supp Svcs Supvr III	3771	N	2,722.00	2,721.90	N	HMS236LH	N

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05/30/2009	Secretary IV	4637	N	2,294.00	2,293.84	A	HMS903FA	N
05/30/2009	Secretary IV	4637	N	2,034.00	2,034.16	N	HMS903FA	N
05/30/2009	Eligibility Wkr V	6400	N	3,002.00	3,002.19	A	HMS236LH	N
05/30/2009	Eligibility Wkr V	6400	N	2,265.00	2,264.81	N	HMS236LH	N
05/30/2009	Eligibility Wkr III	15711	N	2,566.00	2,565.57	A	HMS236LH	N
05/30/2009	Eligibility Wkr III	15711	N	1,935.00	1,935.43	N	HMS236LH	N
05/30/2009	Eligibility Wkr III	24967	N	2,566.00	2,565.57	A	HMS236LH	N
05/30/2009	Eligibility Wkr III	24967	N	1,935.00	1,935.43	N	HMS236LH	N
05/30/2009	Eligibility Wkr III	24983	N	2,566.00	2,565.57	A	HMS236LH	N
05/30/2009	Eligibility Wkr III	24983	N	1,935.00	1,935.43	N	HMS236LH	N
05/30/2009	Family Services Assistant	26354	N	2,002.00	2,002.00	A	HMS301SK	N
05/30/2009	Family Services Assistant	26354	N	2,002.00	2,002.00	N	HMS301SK	N
05/30/2009	Eligibility Wkr III	28052	N	2,467.00	2,466.96	A	HMS236LR	N
05/30/2009	Eligibility Wkr III	28052	N	1,861.00	1,861.04	N	HMS236LR	N
05/30/2009	Eligibility Wkr V	28236	N	3,002.00	3,002.19	A	HMS236LH	N
05/30/2009	Eligibility Wkr V	28236	N	2,265.00	2,264.81	N	HMS236LH	N
05/30/2009	Personnel Clerk IV	30507	N	3,701.00	3,701.00	A	HMS904AC	N
05/30/2009	Eligibility Wkr V	30528	N	3,263.00	3,262.90	A	HMS904AD	N
05/30/2009	Eligibility Wkr V	30528	N	1,607.00	1,607.10	N	HMS904AD	N
05/30/2009	Investigator V	32805	N	2,867.00	2,867.30	A	HMS903FI	N
05/30/2009	Investigator V	32805	N	2,543.00	2,542.70	N	HMS903FI	N
05/30/2009	Social Service Assistant IV	37877	N	2,152.00	2,069.24	A	HMS301SH	N
05/30/2009	Social Service Assistant IV	37877	N	1,013.00	973.76	N	HMS301SH	N
05/30/2009	Public Housing Supervisor V	41280	N	4,809.00	4,809.00	N	HMS222RA	Y
05/30/2009	Eligibility Wkr IV	47455	N	2,435.00	2,435.00	A	HMS902IA	N
05/30/2009	Eligibility Wkr IV	47455	N	2,435.00	2,435.00	N	HMS902IA	N
05/30/2009	Secretary I	47456	N	1,924.00	1,924.00	A	HMS902IA	N
05/30/2009	Secretary I	47456	N	1,924.00	1,924.00	N	HMS902IA	N
05/30/2009	Eligibility Wkr III	47459	N	2,164.00	2,164.00	A	HMS902IA	N
05/30/2009	Eligibility Wkr III	47459	N	2,164.00	2,164.00	N	HMS902IA	N
05/30/2009	Eligibility Program Spclt V	48674	N	3,044.00	3,043.50	A	HMS902IA	N

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05/30/2009	Eligibility Program Spclt V	48674	N	3,044.00	3,043.50	N	HMS902IA	N
05/30/2009	Respite Companion	103039	Y	unbgtd	7.25	U	HMS601TA	Y
05/23/2009	Vocational Rehab Spclt III	31343	N	803.00	772.42	A	HMS802GA	N
05/23/2009	Vocational Rehab Spclt III	31343	N	2,849.00	2,738.58	N	HMS802GA	N
05/23/2009	Child/Adult Protetv Svcs Spclt	42375	N	2,683.00	2,682.50	A	HMS301SM	N
05/23/2009	Child/Adult Protetv Svcs Spclt	42375	N	1,943.00	1,942.50	N	HMS301SM	N
05/19/2009	Social Worker IV	100505	N	2,223.00	2,223.00	A	HMS601TM	N
05/19/2009	Social Worker IV	100505	N	2,223.00	2,223.00	N	HMS601TM	N
05/16/2009	Secretary I	24432	N	1,461.00	1,460.64	A	HMS901MA	N
05/16/2009	Secretary I	24432	N	1,582.00	1,582.36	N	HMS901MA	N
05/16/2009	Child/Adult Protetv Svcs Spclt	42330	N	1,475.00	1,474.62	A	HMS301SO	N
05/16/2009	Child/Adult Protetv Svcs Spclt	42330	N	2,036.00	2,036.38	N	HMS301SO	N
05/16/2009	Respite Companion	103041	Y	unbgtd	7.25	U	HMS601TA	Y
05/14/2009	Eligibility Wkr III	28082	N	1,483.00	1,482.57	A	HMS236LC	N
05/14/2009	Eligibility Wkr III	28082	N	1,118.00	1,118.43	N	HMS236LC	N
05/12/2009	Public Housing Specialist II	42526	N	3,379.00	3,379.00	N	HMS222RA	N
05/01/2009	Social Worker IV	3776	N	2,101.00	2,100.84	A	HMS301SO	N
05/01/2009	Social Worker IV	3776	N	2,901.00	2,901.16	N	HMS301SO	N
05/01/2009	Pre Audit Clerk I	16068	N	3,164.00	3,164.00	A	HMS904AB	N
05/01/2009	Eligibility Wkr III	30383	N	2,282.00	2,282.28	A	HMS236LW	N
05/01/2009	Eligibility Wkr III	30383	N	1,722.00	1,721.72	N	HMS236LW	N
05/01/2009	Office Assistant III	32352	N	1,483.00	1,482.57	A	HMS236LH	N
05/01/2009	Office Assistant III	32352	N	1,118.00	1,118.43	N	HMS236LH	N
05/01/2009	Registered Nurse V	34817	N	1,969.00	2,068.75	A	HMS902IA	N
05/01/2009	Registered Nurse V	34817	N	5,907.00	6,206.25	N	HMS902IA	N
05/01/2009	Social Service Assistant IV	39421	N	1,418.00	1,417.77	A	HMS301SO	N
05/01/2009	Social Service Assistant IV	39421	N	985.00	985.23	N	HMS301SO	N
05/01/2009	Secretary I	40967	N	1,710.00	1,710.00	A	HMS902IA	N
05/01/2009	Secretary I	40967	N	1,710.00	1,710.00	N	HMS902IA	N
05/01/2009	Child/Adult Protetv Svcs Spclt	42326	N	1,659.00	1,364.58	A	HMS301SO	N
05/01/2009	Child/Adult Protetv Svcs Spclt	42326	N	2,292.00	1,884.42	N	HMS301SO	N

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05/01/2009	Secretary II	51801	N	1,924.00	1,924.00	A	HMS902IA	N
05/01/2009	Secretary II	51801	N	1,924.00	1,924.00	N	HMS902IA	N
05/01/2009	Chief Financial Mgmt Advisor	118550	Y	7,917.00	7,916.67	N	HMS229HA	Y
04/27/2009	Housing Qual Stds Insp II	119190	N	2,813.00	-	N	HMS222RA	N
04/27/2009	Housing Qual Stds Insp II	119198	N	2,813.00	-	N	HMS222RA	N
04/21/2009	Self-Suff/Supp Svcs Supvr III	46870	N	2,601.00	2,601.00	A	HMS903FE	N
04/21/2009	Self-Suff/Supp Svcs Supvr III	46870	N	2,601.00	2,601.00	N	HMS903FE	N
04/21/2009	Respite Companion	101248	Y	unbgtd	7.25	U	HMS601TA	Y
04/02/2009	Accountant III	5854	N	3,379.00	3,249.00	W	HMS229HA	N
04/01/2009	Building Maintenance Worker I	15721	N	3,712.00	3,712.00	N	HMS220RH	N
04/01/2009	Office Assistant III	31446	N	957.00	1,268.25	A	HMS236LH	N
04/01/2009	Office Assistant III	31446	N	957.00	956.75	N	HMS236LH	N
04/01/2009	Secretary IV	37485	N	2,435.00	2,435.00	A	HMS902IA	N
04/01/2009	Secretary IV	37485	N	2,435.00	2,435.00	N	HMS902IA	N
04/01/2009	Corrections Prgm Spclt II	43703	N	6,330.00	6,330.00	A	HMS501YA	N
04/01/2009	Eligibility Program Spclt V	48649	N	2,405.00	2,404.50	A	HMS902IA	N
04/01/2009	Eligibility Program Spclt V	48649	N	2,405.00	2,404.50	N	HMS902IA	N
04/01/2009	Public Housing Specialist II	119260	N	3,249.00	-	N	HMS220RH	N
03/31/2009	Office Assistant III	25015	N	1,268.00	1,219.23	A	HMS236LE	N
03/31/2009	Office Assistant III	25015	N	957.00	919.77	N	HMS236LE	N
03/19/2009	Eligibility Wkr III	48653	N	1,461.00	1,405.00	A	HMS902IA	N
03/19/2009	Eligibility Wkr III	48653	N	1,461.00	1,405.00	N	HMS902IA	N
03/18/2009	Social Worker V	24656	N	5,410.00	5,410.00	A	HMS302DA	N
03/18/2009	Sr Companion Prgm Asst	101295	Y	708.00	8.50	A	HMS601TO	N
03/16/2009	Eligibility Wkr IV	23813	N	3,798.00	2,578.16	A	HMS904AD	N
03/16/2009	Eligibility Wkr IV	23813	N	1,180.00	1,269.84	N	HMS904AD	N
03/02/2009	Office Assistant III	21275	N	1,135.00	1,134.84	A	HMS301SO	N
03/02/2009	Office Assistant III	21275	N	1,567.00	1,567.16	N	HMS301SO	N
02/28/2009	Secretary I	28102	N	1,949.00	1,949.40	A	HMS236LH	N
02/28/2009	Secretary I	28102	N	1,471.00	1,470.60	N	HMS236LH	N

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02/28/2009	Investigator IV	33135	N	2,501.00	2,501.00	A	HMS902IA	Y
02/28/2009	Investigator IV	33135	N	2,501.00	2,501.00	N	HMS902IA	Y
02/28/2009	Social Worker III	36796	N	5,202.00	5,202.00	A	HMS302DO	N
02/28/2009	Medical Assistance Prgm Spclt	100496	Y	2,925.00	2,924.50	A	HMS902IA	N
02/28/2009	Medical Assistance Prgm Spclt	100496	Y	2,925.00	2,924.50	N	HMS902IA	N
02/28/2009	Eligibility Wkr III	113053	N	3,003.00	3,003.00	A	HMS301SO	N
02/28/2009	Eligibility Wkr III	113053	N	1,001.00	1,001.00	N	HMS301SO	N
02/23/2009	Office Assistant III	45164	N	1,252.00	1,251.50	A	HMS902IA	N
02/23/2009	Office Assistant III	45164	N	1,252.00	1,251.50	N	HMS902IA	N
02/20/2009	Eligibility Wkr III	48697	N	1,461.00	1,461.00	A	HMS902IA	N
02/20/2009	Eligibility Wkr III	48697	N	1,461.00	1,461.00	N	HMS902IA	N
02/18/2009	Public Housing Supervisor VI	8751	N	4,625.00	4,625.00	N	HMS229HA	Y
02/18/2009	Eligibility Wkr V	47500	N	2,002.00	1,924.00	A	HMS902IA	N
02/18/2009	Eligibility Wkr V	47500	N	2,002.00	1,924.00	N	HMS902IA	N
02/17/2009	Eligibility Wkr III	34713	N	1,804.00	1,803.48	A	HMS236LC	N
02/17/2009	Eligibility Wkr III	34713	N	1,361.00	1,360.52	N	HMS236LC	N
02/17/2009	Child/Adult Protetv Svcs Spclt	36320	N	1,475.00	1,474.62	A	HMS301SO	N
02/17/2009	Child/Adult Protetv Svcs Spclt	36320	N	2,036.00	2,036.38	N	HMS301SO	N
02/04/2009	Building Maintenance Worker I	17576	N	3,712.00	3,652.00	N	HMS229HA	N
02/01/2009	Secretary II	10393	N	3,557.00	3,557.00	A	HMS601TO	N
01/31/2009	Eligibility Wkr III	47489	N	1,301.00	1,251.50	A	HMS902IA	N
01/31/2009	Eligibility Wkr III	47489	N	1,301.00	1,251.50	N	HMS902IA	N
01/31/2009	Office Assistant III	100502	N	1,207.00	1,351.00	A	HMS902IA	N
01/31/2009	Office Assistant III	100502	N	1,207.00	1,351.00	N	HMS902IA	N
01/28/2009	Child/Adult Protetv Svcs Spclt	30692	N	2,501.00	2,501.00	A	HMS301SK	N
01/28/2009	Child/Adult Protetv Svcs Spclt	30692	N	2,501.00	2,501.00	N	HMS301SK	N
01/24/2009	Secretary I	42178	N	1,540.00	1,482.57	A	HMS236LR	N
01/24/2009	Secretary I	42178	N	1,162.00	1,118.43	N	HMS236LR	N
01/20/2009	Eligibility Wkr III	34707	N	2,193.00	2,109.57	A	HMS236LC	N
01/20/2009	Eligibility Wkr III	34707	N	1,655.00	1,591.43	N	HMS236LC	N

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01/17/2009	Eligibility Wkr III	48670	N	1,301.00	1,251.50	A	HMS902IA	N
01/17/2009	Eligibility Wkr III	48670	N	1,301.00	1,251.50	N	HMS902IA	N
01/16/2009	Eligibility Wkr II	118425	N	1,301.00	1,251.50	A	HMS902IA	N
01/16/2009	Eligibility Wkr II	118425	N	1,301.00	1,251.50	N	HMS902IA	N
01/12/2009	Office Assistant III	35197	N	1,226.00	1,225.89	A	HMS903FI	N
01/12/2009	Office Assistant III	35197	N	1,087.00	1,087.11	N	HMS903FI	N
01/07/2009	Eligibility Wkr III	24190	N	1,483.00	1,603.41	A	HMS236LM	N
01/07/2009	Eligibility Wkr III	24190	N	1,118.00	1,209.59	N	HMS236LM	N
01/06/2009	Social Service Assistant IV	40695	N	2,702.00	2,702.00	A	HMS601TO	N
01/05/2009	Pharmacist III	37327	N	3,291.00	3,426.00	A	HMS902IA	N
01/05/2009	Pharmacist III	37327	N	3,291.00	3,426.00	N	HMS902IA	N
01/03/2009	Social Service Assistant IV	45369	N	2,702.00	2,601.00	A	HMS601TH	N
01/03/2009	Respite Companion	103040	Y	unbgtd	7.25	U	HMS601TA	Y
01/01/2009	Registered Nurse IV	100499	N	3,021.00	3,349.00	A	HMS902IA	N
01/01/2009	Registered Nurse IV	100499	N	3,021.00	3,349.00	N	HMS902IA	N
01/01/2009	JJ ADMINISTRATIVE ASST	110438	Y	1,283.00	2,702.00	N	HMS501YA	N
01/01/2009	Network Specialist	111003	Y	1,976.00	1,975.50	A	HMS902IA	N
01/01/2009	Network Specialist	111003	Y	1,976.00	1,975.50	N	HMS902IA	N
12/31/2008	Secretary I	1775	N	2,028.00	2,027.49	A	HMS236LM	N
12/31/2008	Secretary I	1775	N	1,530.00	1,529.51	N	HMS236LM	N
12/31/2008	Eligibility Wkr III	4548	N	2,566.00	2,565.57	A	HMS236LC	N
12/31/2008	Eligibility Wkr III	4548	N	1,935.00	1,935.43	N	HMS236LC	N
12/31/2008	General Laborer I	4940	N	2,769.00	2,738.00	N	HMS220RH	N
12/31/2008	Eligibility Wkr III	22843	N	2,372.00	2,371.77	A	HMS236LW	N
12/31/2008	Eligibility Wkr III	22843	N	1,789.00	1,789.23	N	HMS236LW	N
12/31/2008	Eligibility Wkr III	28081	N	2,282.00	2,282.28	A	HMS236LR	N
12/31/2008	Eligibility Wkr III	28081	N	1,722.00	1,721.72	N	HMS236LR	N
12/31/2008	Office Assistant III	28365	N	2,403.00	2,403.00	A	HMS601TO	N
12/31/2008	Eligibility Wkr III	31114	N	2,467.00	2,466.96	A	HMS236LH	N
12/31/2008	Eligibility Wkr III	31114	N	1,861.00	1,861.04	N	HMS236LH	N
12/31/2008	Contracts Spclt (Med-QUEST)	36575	N	2,812.00	2,812.00	A	HMS902IA	N

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12/31/2008	Contracts Spclt (Med-QUEST)	36575	N	2,812.00	2,812.00	N	HMS902IA	N
12/31/2008	Program Specialist V	44986	N	2,926.00	2,812.00	A	HMS902IA	Y
12/31/2008	Program Specialist V	44986	N	2,926.00	2,812.00	N	HMS902IA	Y
12/31/2008	Secretary I	103052	N	1,257.00	1,406.50	A	HMS902IA	N
12/31/2008	Secretary I	103052	N	1,257.00	1,406.50	N	HMS902IA	N
12/29/2008	Vocational Rehab Spclt V	12658	N	1,339.00	1,339.14	A	HMS802GA	N
12/29/2008	Vocational Rehab Spclt V	12658	N	4,748.00	4,747.86	N	HMS802GA	N
12/20/2008	Children & Yuth Prgm Spclt IV	39237	N	4,809.00	4,809.00	A	HMS501YA	N
12/13/2008	Family Services Assistant	13069	N	1,182.00	1,134.84	A	HMS301SO	N
12/13/2008	Family Services Assistant	13069	N	1,632.00	1,567.16	N	HMS301SO	N
12/09/2008	Eligibility Wkr III	1664	N	1,402.00	1,401.68	A	HMS236LE	N
12/09/2008	Eligibility Wkr III	1664	N	1,101.00	1,101.32	N	HMS236LE	N
12/04/2008	Child/Adult Protetv Svcs Spclt	36144	N	2,209.00	2,209.32	A	HMS301SW	N
12/04/2008	Child/Adult Protetv Svcs Spclt	36144	N	1,040.00	1,039.68	N	HMS301SW	N
12/02/2008	Respite Companion	101202	Y	unbgtd	7.25	U	HMS601TA	Y
12/01/2008	Truck Driver	6788	N	3,203.00	3,167.00	N	HMS220RH	N
12/01/2008	Eligibility Wkr III	7731	N	2,193.00	2,109.57	A	HMS236LM	N
12/01/2008	Eligibility Wkr III	7731	N	1,655.00	1,591.43	N	HMS236LM	N
11/29/2008	Eligibility Wkr III	32640	N	2,282.00	2,282.28	A	HMS236LE	N
11/29/2008	Eligibility Wkr III	32640	N	1,722.00	1,721.72	N	HMS236LE	N
11/29/2008	Building Maintenance Worker II	41258	N	3,939.00	3,875.00	N	HMS220RH	N
11/29/2008	Respite Companion	101185	Y	unbgtd	7.25	U	HMS601TA	Y
11/26/2008	Eligibility Wkr III	1692	N	1,457.00	1,401.68	A	HMS236LC	N
11/26/2008	Eligibility Wkr III	1692	N	1,144.00	1,101.32	N	HMS236LC	N
11/24/2008	Public Housing Supervisor IV	41349	N	4,809.00	5,202.00	N	HMS220RH	Y
11/20/2008	Secretary I	6411	N	2,813.00	2,813.00	A	HMS601TH	N
11/20/2008	Office Assistant III	119186	N	1,157.00	-	A	HMS902IA	N
11/20/2008	Office Assistant III	119186	N	1,157.00	-	N	HMS902IA	N
11/20/2008	Office Assistant III	119188	N	1,301.00	-	A	HMS902IA	N
11/20/2008	Office Assistant III	119188	N	1,301.00	-	N	HMS902IA	N

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11/15/2008	Eligibility Wkr III	28115	N	1,483.00	1,426.71	A	HMS236LE	N
11/15/2008	Eligibility Wkr III	28115	N	1,118.00	1,076.29	N	HMS236LE	N
11/15/2008	Secretary II	118251	N	2,503.00	14.44	N	HMS302DA	Y
11/11/2008	THP General Laborer I	105756	Y	unbgtd	11.24	N	HMS220RH	N
11/06/2008	Human Svcs Prof III	1680	N	3,121.00	3,379.00	A	HMS302DO	Y
11/03/2008	Vocational Rehab Spclt V	1758	N	1,190.00	1,144.44	A	HMS802GA	N
11/03/2008	Vocational Rehab Spclt V	1758	N	4,220.00	4,057.56	N	HMS802GA	N
11/03/2008	Employment Service Spclt III	4534	N	836.00	835.56	A	HMS802GA	N
11/03/2008	Employment Service Spclt III	4534	N	2,962.00	2,962.44	N	HMS802GA	N
11/03/2008	Human Svcs Prof V	25276	N	4,625.00	4,446.00	A	HMS601TA	N
11/03/2008	Public Housing Specialist I	28995	N	3,002.00	3,002.00	N	HMS222RA	N
11/01/2008	Eligibility Wkr III	24969	N	1,666.00	2,565.57	A	HMS236LH	N
11/01/2008	Eligibility Wkr III	24969	N	1,257.00	1,935.43	N	HMS236LH	N
11/01/2008	Eligibility Wkr IV	34740	N	2,776.00	2,775.90	A	HMS236LH	N
11/01/2008	Eligibility Wkr IV	34740	N	2,094.00	2,094.10	N	HMS236LH	N
11/01/2008	Social Worker III	36936	N	3,511.00	4,625.00	A	HMS302DH	N
11/01/2008	Secretary I	51822	N	1,461.00	1,461.00	A	HMS902IA	N
11/01/2008	Secretary I	51822	N	1,461.00	1,461.00	N	HMS902IA	N
10/31/2008	Human Svcs Prof IV	32858	N	1,823.00	1,823.04	A	HMS901MA	N
10/31/2008	Human Svcs Prof IV	32858	N	1,975.00	1,974.96	N	HMS901MA	N
10/20/2008	Social Service Aid III	118971	N	245.00	-	A	HMS802GA	N
10/20/2008	Social Service Aid III	118971	N	868.00	-	N	HMS802GA	N
10/16/2008	Vocational Rehab Spclt III	15821	N	660.00	660.44	A	HMS802GA	N
10/16/2008	Vocational Rehab Spclt III	15821	N	2,342.00	2,341.56	N	HMS802GA	N
10/01/2008	Office Assistant III	31448	N	1,603.00	1,540.14	A	HMS236LW	N
10/01/2008	Office Assistant III	31448	N	1,210.00	1,161.86	N	HMS236LW	N
10/01/2008	Foster Grandparent Prgm Spclt	108911	Y	3,511.00	3,376.00	A	HMS601TM	N
09/30/2008	THP Janitor II	101137	Y	unbgtd	7.25	N	HMS220RH	N
09/30/2008	Public Housing Specialist II	117850	N	3,652.00	3,512.00	N	HMS229HA	N
09/29/2008	Eligibility Wkr II	47507	N	1,461.00	1,710.00	A	HMS902IA	N
09/29/2008	Eligibility Wkr II	47507	N	1,461.00	1,710.00	N	HMS902IA	N

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09/18/2008	Eligibility Wkr V	28065	N	1,949.00	2,565.57	A	HMS236LC	N
09/18/2008	Eligibility Wkr V	28065	N	1,471.00	1,935.43	N	HMS236LC	N
09/17/2008	Office Assistant III	4069	N	1,268.00	1,219.23	A	HMS236LW	N
09/17/2008	Office Assistant III	4069	N	957.00	919.77	N	HMS236LW	N
09/16/2008	Groundskeeper II	28696	N	2,914.00	2,914.00	A	HMS503RA	Y
09/16/2008	Eligibility Wkr II	118418	N	993.00	1,251.50	A	HMS902IA	N
09/16/2008	Eligibility Wkr II	118418	N	993.00	1,251.50	N	HMS902IA	N
09/08/2008	Eligibility Wkr III	21507	N	1,666.00	2,193.36	A	HMS236LE	N
09/08/2008	Eligibility Wkr III	21507	N	1,257.00	1,654.64	N	HMS236LE	N
09/08/2008	Secretary I	42104	N	2,503.00	3,042.00	W	HMS229HA	N
08/30/2008	Self-Suff/Supp Svcs Supvr III	6181	N	2,636.00	2,741.70	A	HMS236LC	N
08/30/2008	Self-Suff/Supp Svcs Supvr III	6181	N	1,989.00	2,068.30	N	HMS236LC	N
08/30/2008	Eligibility Wkr III	27446	N	1,427.00	1,665.54	A	HMS236LK	N
08/30/2008	Eligibility Wkr III	27446	N	1,076.00	1,256.46	N	HMS236LK	N
08/30/2008	Eligibility Wkr III	48656	N	1,461.00	1,778.50	A	HMS902IA	N
08/30/2008	Eligibility Wkr III	48656	N	1,461.00	1,778.50	N	HMS902IA	N
08/30/2008	Rehab Teacher For Blind III	51815	N	733.00	687.28	A	HMS802GA	N
08/30/2008	Rehab Teacher For Blind III	51815	N	2,599.00	2,436.72	N	HMS802GA	N
08/30/2008	MFIS SUPERVISOR	110977	Y	1,522.00	2,340.50	A	HMS902IA	N
08/30/2008	MFIS SUPERVISOR	110977	Y	1,522.00	2,340.50	N	HMS902IA	N
08/25/2008	Eligibility Wkr III	1702	N	1,636.00	1,915.20	A	HMS236LE	N
08/25/2008	Eligibility Wkr III	1702	N	1,286.00	1,504.80	N	HMS236LE	N
08/08/2008	Vocational Rehab Spclt III	5393	N	941.00	835.78	A	HMS802GA	N
08/08/2008	Vocational Rehab Spclt III	5393	N	3,335.00	2,963.22	N	HMS802GA	N
08/07/2008	Secretary I	14718	N	1,392.00	696.08	A	HMS802GA	N
08/07/2008	Secretary I	14718	N	4,936.00	2,467.92	N	HMS802GA	N
08/01/2008	Eligibility Wkr III	28273	N	1,427.00	1,540.14	A	HMS236LM	N
08/01/2008	Eligibility Wkr III	28273	N	1,076.00	1,161.86	N	HMS236LM	N
08/01/2008	Vocational Rehab Spclt IV	30550	N	660.00	635.14	A	HMS802GA	N
08/01/2008	Vocational Rehab Spclt IV	30550	N	2,342.00	2,251.86	N	HMS802GA	N
07/30/2008	Eligibility Wkr III	48671	N	1,461.00	1,581.50	A	HMS902IA	N

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07/30/2008	Eligibility Wkr III	48671	N	1,461.00	1,581.50	N	HMS902IA	N
07/28/2008	Social Worker III	45461	N	1,756.00	2,223.50	A	HMS236LC	N
07/28/2008	Social Worker III	45461	N	1,756.00	2,223.50	N	HMS236LC	N
07/26/2008	Social Worker IV	117513	N	2,270.00	2,343.00	A	HMS301SO	N
07/26/2008	Social Worker IV	117513	N	812.00	781.00	N	HMS301SO	N
07/18/2008	Public Housing Supervisor IV	5035	N	3,393.00	4,112.00	N	HMS220RH	N
07/16/2008	Office Assistant III	26715	N	1,911.00	2,139.00	A	HMS902IA	N
07/16/2008	Eligibility Wkr IV	43195	N	1,677.00	2,122.12	A	HMS903FI	N
07/16/2008	Eligibility Wkr IV	43195	N	1,487.00	1,881.88	N	HMS903FI	N
07/01/2008	Eligibility Wkr IV	11657	N	1,666.00	2,372.34	A	HMS236LK	N
07/01/2008	Eligibility Wkr IV	11657	N	1,257.00	1,789.66	N	HMS236LK	N
07/01/2008	THP General Laborer I	105750	Y	unbgted	11.81	N	HMS220RH	N
06/24/2008	Contracts Spclt (Med-QUEST)	8492	N	4,296.00	4,624.00	A	HMS902IA	N
06/14/2008	Property Mgmt Spclt	102048	Y	3,376.00	21.07	W	HMS229HA	N
06/03/2008	Vocational Rehab Spclt IV	31327	N	660.00	635.14	A	HMS802GA	N
06/03/2008	Vocational Rehab Spclt IV	31327	N	2,342.00	2,251.86	N	HMS802GA	N
06/03/2008	Eligibility Wkr II	118416	N	1,351.00	1,644.00	A	HMS902IA	N
06/03/2008	Eligibility Wkr II	118416	N	1,351.00	1,644.00	N	HMS902IA	N
06/02/2008	Building Maintenance Worker I	8756	N	3,712.00	3,512.00	N	HMS229HA	Y
06/02/2008	Social Service Assistant IV	26710	N	2,147.00	2,407.00	A	HMS902IA	N
05/21/2008	Human Svcs Prof V	100490	N	1,910.00	2,056.00	A	HMS902IA	Y
05/21/2008	Human Svcs Prof V	100490	N	1,910.00	2,056.00	N	HMS902IA	Y
05/20/2008	Information Technol Spclt IV	111151	N	950.00	913.00	A	HMS902IA	N
05/20/2008	Information Technol Spclt IV	111151	N	2,849.00	2,739.00	N	HMS902IA	N
05/09/2008	General Laborer II	4939	N	2,847.00	2,707.00	N	HMS220RH	N
05/01/2008	Building Maintenance Worker I	8834	N	3,712.00	3,512.00	N	HMS220RH	N
04/29/2008	Housing Information Officer	102041	Y	4,529.00	4,874.00	W	HMS229HA	N
04/21/2008	Supvg Cntrcts Spclt (MedQUEST)	110037	N	2,138.00	2,501.00	A	HMS902IA	N

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04/21/2008	Supvg Cntrcts Spclt (MedQUEST)	110037	N	2,138.00	2,501.00	N	HMS902IA	N
04/17/2008	Respite Companion	101192	Y	unbgtd	7.25	U	HMS601TA	Y
04/16/2008	Office Assistant IV	111376	N	1,157.00	1,203.50	A	HMS902IA	N
04/16/2008	Office Assistant IV	111376	N	1,157.00	1,203.50	N	HMS902IA	N
04/01/2008	Secretary I	8719	N	2,938.00	3,163.00	N	HMS220RH	N
03/24/2008	Secretary I	42096	N	2,503.00	3,042.00	W	HMS229HA	N
03/17/2008	Contracts Assistant I	26589	N	2,147.00	2,407.00	A	HMS902IA	N
03/04/2008	Office Assistant III	51820	N	2,139.00	2,138.00	N	HMS229HA	N
03/03/2008	Supvg Cntrcts Spclt (MedQUEST)	100508	N	1,836.00	2,056.00	A	HMS902IA	N
03/03/2008	Supvg Cntrcts Spclt (MedQUEST)	100508	N	1,836.00	2,056.00	N	HMS902IA	N
02/22/2008	Clerk I	101132	Y	unbgtd	7.25	N	HMS220RH	Y
02/16/2008	Child/Adult Protetv Svcs Spclt	36143	N	2,687.00	2,907.00	A	HMS301SW	N
02/16/2008	Child/Adult Protetv Svcs Spclt	36143	N	1,264.00	1,368.00	N	HMS301SW	N
02/15/2008	Contracts Spclt (Med-QUEST)	40997	N	1,826.00	2,223.50	A	HMS902IA	N
02/15/2008	Contracts Spclt (Med-QUEST)	40997	N	1,826.00	2,223.50	N	HMS902IA	N
02/05/2008	General Laborer I	32407	N	2,769.00	2,603.00	W	HMS220RH	N
02/01/2008	Eligibility Wkr II	24977	N	1,427.00	1,733.94	A	HMS236LM	N
02/01/2008	Eligibility Wkr II	24977	N	1,076.00	1,308.06	N	HMS236LM	N
01/26/2008	Account Clerk III	22265	N	2,403.00	2,311.00	W	HMS229HA	N
01/05/2008	Office Assistant III	14977	N	2,139.00	2,057.00	N	HMS222RA	N
01/02/2008	Secretary II	29837	N	1,432.00	1,376.94	A	HMS903FI	N
01/02/2008	Secretary II	29837	N	1,270.00	1,221.06	N	HMS903FI	N
12/29/2007	Building Maintenance Helper	6792	N	3,080.00	2,894.00	N	HMS220RH	N
12/29/2007	Building Maintenance Worker I	8846	N	3,712.00	3,455.00	N	HMS220RH	N
12/28/2007	Corrections Supervisor I	118860	N	4,276.00	-	A	HMS503RB	N
12/19/2007	Public Housing Specialist II	6286	N	3,249.00	3,249.00	N	HMS220RH	N
12/05/2007	Human Svcs Prof IV	118543	N	3,798.00	-	N	HMS301SM	N
10/31/2007	Intake Secretary	117417	Y	2,236.00	2,407.00	N	HMS301SO	N

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Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
09/29/2007	Eligibility Program Spclt V	42441	N	2,266.00	2,982.31	A	HMS903FC	N
09/29/2007	Eligibility Program Spclt V	42441	N	2,010.00	2,644.69	N	HMS903FC	N
09/18/2007	Respite Companion	101193	Y	unbgtd	7.25	U	HMS601TA	Y
09/05/2007	Information Technol Spclt IV	100388	N	3,798.00	3,652.00	N	HMS229HA	N
09/05/2007	Information Technol Spclt IV	106429	N	3,798.00	3,650.00	N	HMS229HA	Y
09/01/2007	Building Maintenance Worker I	10866	N	3,712.00	3,455.00	N	HMS220RH	N
08/30/2007	THP Social Service Aid I	101126	Y	unbgtd	7.25	N	HMS220RH	N
08/25/2007	General Laborer I	101115	Y	unbgtd	7.25	N	HMS220RH	N
08/16/2007	Housing Qual Stds Insp III	101214	N	3,381.00	2,939.00	N	HMS222RA	N
08/13/2007	Building Maintenance Worker I	4938	N	3,712.00	3,455.00	N	HMS220RH	Y
08/13/2007	Social Service Assistant IV	118351	N	529.00	2.82	A	HMS802GA	N
08/13/2007	Social Service Assistant IV	118351	N	1,874.00	10.00	N	HMS802GA	N
08/01/2007	Welder I	5968	N	3,853.00	3,585.00	N	HMS229HA	N
08/01/2007	Respite Companion	101201	Y	unbgtd	7.25	U	HMS601TA	Y
08/01/2007	Engineer IV	102676	N	5,228.00	5,627.00	W	HMS229HA	N
07/26/2007	Public Housing Specialist I	111465	N	3,002.00	2,887.00	N	HMS222RA	N
07/14/2007	Social Service Assistant IV	100458	N	1,074.00	1,203.50	A	HMS902IA	N
07/14/2007	Social Service Assistant IV	100458	N	1,074.00	1,203.50	N	HMS902IA	N
07/12/2007	Public Housing Specialist II	5636	N	3,249.00	3,376.00	N	HMS220RH	N
07/02/2007	Building Maintenance Worker I	5640	N	3,712.00	3,455.00	N	HMS220RH	N
06/30/2007	Social Worker VI	12809	N	2,663.00	2,867.83	A	HMS901MA	N
06/30/2007	Social Worker VI	12809	N	2,361.00	2,543.17	N	HMS901MA	N
06/01/2007	Auditor IV	100491	N	1,697.00	1,826.50	A	HMS902IA	N
06/01/2007	Auditor IV	100491	N	1,697.00	1,826.50	N	HMS902IA	N
05/19/2007	Housing Warr/Insp Asst	100439	Y	4,021.00	4,161.71	W	HMS229HA	N
05/16/2007	Med-Quest Administrator	37406	N	3,961.00	4,016.00	A	HMS902IA	N
05/16/2007	Med-Quest Administrator	37406	N	3,961.00	4,016.00	N	HMS902IA	N
05/12/2007	Office Assistant III	48722	N	1,113.00	1,028.50	A	HMS902IA	N
05/12/2007	Office Assistant III	48722	N	1,113.00	1,028.50	N	HMS902IA	N

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<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
05/07/2007	Respite Companion	108906	Y	unbgtd	6.25	U	HMS601TA	Y
05/01/2007	Public Housing Specialist II	23698	N	3,002.00	3,377.00	W	HMS220RH	N
04/03/2007	Public Housing Supervisor IV	23050	N	3,511.00	3,377.00	N	HMS220RH	N
04/02/2007	Secretary I	51852	N	1,257.00	1,300.50	A	HMS902IA	N
04/02/2007	Secretary I	51852	N	1,257.00	1,300.50	N	HMS902IA	N
03/20/2007	QualAssur&ImpvtNurseSupvr	108926	Y	2,476.00	2,210.00	A	HMS902IA	N
03/20/2007	QualAssur&ImpvtNurseSupvr	108926	Y	7,427.00	6,630.00	N	HMS902IA	N
03/03/2007	Network Specialist	111004	Y	1,765.00	1,900.50	A	HMS902IA	N
03/03/2007	Network Specialist	111004	Y	1,765.00	1,900.50	N	HMS902IA	N
03/01/2007	Truck Driver	6642	N	3,203.00	2,894.00	N	HMS220RH	N
02/16/2007	Public Housing Specialist II	111469	N	3,249.00	3,512.00	N	HMS222RA	N
02/01/2007	Human Svcs Prof IV	34312	N	1,595.00	1,534.26	A	HMS301SO	N
02/01/2007	Human Svcs Prof IV	34312	N	2,203.00	2,118.74	N	HMS301SO	N
12/30/2006	Eligibility Wkr V	47453	N	2,633.00	4,869.00	A	HMS301SO	N
12/19/2006	Office Assistant III	48677	N	956.00	5.71	A	HMS902IA	N
12/19/2006	Office Assistant III	48677	N	956.00	5.71	N	HMS902IA	N
12/09/2006	Resident Svcs Prgm Spclt	111874	Y	3,530.00	3,653.30	N	HMS229HA	Y
12/01/2006	Self-Suff/Supp Svcs Asst Admr	46869	N	3,296.00	3,837.50	A	HMS903FA	N
12/01/2006	Self-Suff/Supp Svcs Asst Admr	46869	N	3,296.00	3,837.50	N	HMS903FA	N
11/01/2006	Purchasing Technician II	47438	N	2,601.00	3,041.00	A	HMS904AB	N
09/27/2006	Office Assistant III	51818	N	1,987.00	1,987.00	N	HMS229HA	N
09/12/2006	Public Housing Supervisor IV	6693	N	3,798.00	4,469.00	N	HMS220RH	N
07/25/2006	Resident Services Prgm Spclt	103036	Y	3,393.00	3,392.83	N	HMS229HA	N
07/12/2006	MEMBERSHIP SERVICES SUPERVISOR	110979	Y	1,469.00	1,469.29	A	HMS902IA	N
07/12/2006	MEMBERSHIP SERVICES SUPERVISOR	110979	Y	1,469.00	1,469.29	N	HMS902IA	N
07/03/2006	Eligibility Wkr III	28086	N	1,427.00	1,959.66	A	HMS236LE	N
07/03/2006	Eligibility Wkr III	28086	N	1,076.00	1,478.34	N	HMS236LE	N
05/02/2006	Dental Assistant III	35978	N	1,359.00	1,359.00	A	HMS503RA	N
05/02/2006	Dental Assistant III	35978	N	1,359.00	1,359.00	U	HMS503RA	N
12/08/2005	Corrections Supervisor I	117727	N	4,276.00	-	A	HMS503RA	N

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11/16/2005	Clerk Stenographer II	24196	N	2,225.00	2,718.00	N	HMS238GB	N
11/08/2005	Accountant IV	43897	N	2,138.00	1,986.00	A	HMS903FA	N
11/08/2005	Accountant IV	43897	N	2,138.00	1,986.00	N	HMS903FA	N
11/01/2005	Public Housing Specialist II	35416	N	3,002.00	3,263.00	N	HMS222RA	Y
09/07/2005	Registered Nurse IV	101627	N	2,948.00	2,778.50	A	HMS902IA	N
09/07/2005	Registered Nurse IV	101627	N	2,948.00	2,778.50	N	HMS902IA	N
09/01/2005	Housing Development Spclt I	100886	Y	4,276.00	4,670.00	W	HMS229HA	N
07/27/2005	Office Assistant III	100525	N	956.00	998.00	A	HMS902IA	N
07/27/2005	Office Assistant III	100525	N	956.00	998.00	N	HMS902IA	N
07/01/2005	Procurement & Supply Spclt III	31664	N	3,511.00	3,410.00	W	HMS229HA	N
07/01/2005	Public Housing Specialist I	111468	N	3,002.00	2,523.00	N	HMS222RA	N
06/16/2005	Registered Nurse IV	100454	N	2,726.00	2,724.00	A	HMS902IA	N
06/16/2005	Registered Nurse IV	100454	N	2,726.00	2,724.00	N	HMS902IA	N
04/01/2005	Public Housing Specialist II	111467	N	3,002.00	3,153.00	N	HMS222RA	N
09/06/2004	Registered Nurse IV	112313	N	2,712.00	2,555.76	A	HMS902IA	N
09/06/2004	Registered Nurse IV	112313	N	3,183.00	3,000.24	N	HMS902IA	N
07/01/2004	Project Engineer	100202	Y	3,515.00	3,515.00	W	HMS229HA	N
07/01/2004	THP Social Service Aid I	101127	Y	unbgtd	8.58	N	HMS220RH	N
07/01/2004	Housing Planner	107934	Y	3,652.00	3,122.00	N	HMS229HA	Y
02/12/2004	THP General Laborer I	101122	Y	unbgtd	11.24	N	HMS220RH	N
01/31/2004	Self-Suff/Supp Svcs Mgr	1722	N	3,169.00	3,927.83	A	HMS903FO	N
01/31/2004	Self-Suff/Supp Svcs Mgr	1722	N	2,811.00	3,483.17	N	HMS903FO	N
01/07/2004	THP General Laborer I	101121	Y	unbgtd	11.24	N	HMS220RH	N
07/01/2003	Office Assistant III	23609	N	2,139.00	2,403.00	N	HMS238GB	N
07/01/2003	Office Assistant III	32210	N	2,139.00	-	N	HMS229HA	N
07/01/2003	Self-Suff/Supp Svcs Spclt IV	46897	N	1,899.00	1,827.50	A	HMS903FT	N
07/01/2003	Self-Suff/Supp Svcs Spclt IV	46897	N	1,899.00	1,827.50	N	HMS903FT	N
06/02/2003	Office Assistant III	51784	N	2,139.00	1,829.00	N	HMS229HA	N
01/15/2003	Investigator IV	38359	N	2,179.00	2,357.44	A	HMS903FI	N
01/15/2003	Investigator IV	38359	N	1,932.00	2,090.56	N	HMS903FI	N
09/10/2002	Student Helper II	102205	Y	unbgtd	6.50	N	HMS220RH	N

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08/27/2002	Social Services Aid I	105749	Y	unbgtd	8.58	N	HMS220RH	N
07/09/2002	Account Clerk II	48687	N	956.00	950.50	A	HMS902IA	N
07/09/2002	Account Clerk II	48687	N	956.00	950.50	N	HMS902IA	N
07/06/2000	Contracts and Procurement Ofcr	100882	Y	3,820.00	3,765.00	N	HMS229HA	Y
09/08/1999	THP Social Service Aid I	103043	Y	unbgtd	8.57	N	HMS220RH	Y
12/05/1997	Eligibility Wkr III	22143	N	unbgtd	1,606.83	A	HMS236LR	N
12/05/1997	Eligibility Wkr III	22143	N	unbgtd	1,212.17	N	HMS236LR	N

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
7/2/2009	902IA	48672	Perm	A/N	EligWkr 1	.50/.50	1461/1461	1.00	2,503	03	SR12
7/2/2009	902IA	108914	Temp	A/N	Gen Prof'I	.50/.50	2223/2223	1.00	4,446	13	SR22
7/7/2009	301SO	6418	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.42/.58	1475/2036	1.00	3,951	13	SR23
7/15/2009	236LE	118641	Perm	N	SocSvcAst4	1.00	2,403	1.00	2,503	03	SR11
7/15/2009	238GB	51803	Perm	N	DsblCImSp2	1.00	3,002	1.00	3,249	13	SR18
7/15/2009	301SO	13236	Perm	A/N	HumSvcProf 2	.42/.58	1365/1884	1.00	3,249	13	SR18
7/16/2009	301SM	26768	Perm	A/N	SocialWkr3	.58/.42	2683/1943	1.00	3,511	13	SR20
7/29/2009	503YB	11122	Perm	A	YC Supvr	1.00	4,610	1.00	4,610	20	CO08
7/31/2009	222RA	9647	Perm	N	PubHsgSp 2	1.00	4,111	1.00	4,111	13	SR18
7/31/2009	236LC	24183	Perm	A/N	EligWkr 3	.57/.43	1804/1361	1.00	3,164	03	SR16
7/31/2009	236LH	1735	Perm	A/N	Secy 1	.57/.43	1949/1471	1.00	3,420	03	SR12
7/31/2009	236LH	30371	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	4,004	03	SR16
7/31/2009	236LR	4530	Perm	A/N	EligWkr 3	.57/.43	2028/1530	1.00	3,557	03	SR16
7/31/2009	301SH	42371	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.68/.32	3679/1731	1.00	5,410	13	SR23
7/31/2009	802GA	10796	Perm	A/N	O&MobltyT3	.22/.78	1058/3751	1.00	4,809	13	SR20
7/31/2009	902IA	37705	Perm	A/N	SocialWkr5	.50/.50	2705/2705	1.00	5,410	13	SR24
7/31/2009	903FC	42439	Perm	A/N	EliPgm Sp4	.53/.47	2757/2445	1.00	5,202	13	SR22
7/31/2009	903FN	27624	Perm	A/N	OffcAsst 3	.57/.43	1219/920	1.00	2,139	03	SR08
8/7/2009	236LW	31097	Perm	A/N	EligWkr 3	.57/.43	2028/1530	1.00	3,557	03	SR16
8/7/2009	301SM	42381	Perm	A/N	OffcAsst 3	.58/.42	1241/898	1.00	2,139	03	SR08
8/19/2009	301SM	31638	Perm	A/N	SocSvcAst4	.58/.42	1452/1051	1.00	2,503	03	SR11
8/20/2009	236LK	9645	Perm	A/N	OffcAsst 3	.57/.43	1268/957	1.00	2,225	03	SR08
8/20/2009	236LM	24980	Perm	A/N	Secy 1	.57/.43	1427/1076	1.00	2,503	03	SR12
8/20/2009	238GB	24444	Perm	N	DsblCImSp3	1.00	3,511	1.00	3,511	13	SR20
8/20/2009	301SO	46373	Perm	A	SocSvcAid2	1.00	2,054	1.00	2,054	03	SR07
8/27/2009	301SO	118573	Perm	N	SocSvcAid3	1.00	2,225	1.00	2,225	03	SR09
8/28/2009	903FA	118663	Perm	N	Slf-Suff/SupSvcSp 3	1.00	3,798	1.00	3,512	73	SR20
8/31/2009	229HA	8774	Perm	N	Engineer 6	1.00	6,614	1.00	7,700	93	SR28
8/31/2009	236LE	22846	Perm	A/N	EligWkr 3	.57/.43	2372/1789	1.00	4,161	03	SR16
8/31/2009	236LM	24978	Perm	A/N	EligWkr 1	.57/.43	119/90	1.00	2,503	03	SR12
8/31/2009	301SK	35443	Perm	A/N	SocSvcAst4	.50/.50	1645/1645	1.00	3,290	03	SR11
8/31/2009	301SO	3775	Perm	A/N	HumSvcProf 5	.42/.58	2659/3671	1.00	6,330	23	SR24
8/31/2009	888CW	45432	Perm	A	AdmSvsAsst	1.00	3,393	1.00	3,798	13	SR22
8/31/2009	902IA	37750	Perm	A/N	EligWkr3	.50/.50	1851/1851	1.00	3,701	03	SR16
8/31/2009	903FC	31172	Perm	A/N	OffcAsst 3	0.53/0.47	1179/1046	1.00	2,225	03	SR08

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
8/31/2009	903FI	35533	Perm	A/N	EligWkr 4	0.53/0.47	2481/2200	1.00	4,681	03	SR18
8/31/2009	904AC	25972	Perm	A	Secy 3	1.00	4,501	1.00	4,501	63	SR16
8/31/2009	unbgtd	108904	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
9/2/2009	236LR	6337	Perm	A/N	EligWkr 2	.57/.43	1666/1256	1.00	2,810	03	SR14
9/4/2009	301SO	118579	Perm	N	HumSvcProf 4	1.00	3,798	1.00	3,798	73	SR22
9/9/2009	301SH	44567	Perm	A/N	Chld/Adlt ProtctvSvcsSup 1	.68/.32	3537/1665	1.00	5,202	23	SR25
9/11/2009	301SO	16922	Perm	A/N	FamSvsAsst	.42/.58	1182/1632	1.00	2,602	63	SR13
9/11/2009	301SO	36504	Perm	A/N	OffcAsst 3	.42/.58	1227/1695	1.00	2,139	63	SR08
9/18/2009	236LR	24178	Perm	A/N	EligWkr 2	.57/.43	1483/1118	1.00	2,813	03	SR14
9/24/2009	301SM	46325	Perm	A	OffcAsst 3	1.00	2,139	1.00	2,139	03	SR08
9/25/2009	301SH	37620	Perm	A/N	HumSvcProf 2	.68/.32	2209/1040	1.00	3,249	13	SR18
9/28/2009	224HS	103022	Temp	A	SocSvcProf	1.00	3,951	1.00	3,951	13	SRNA
9/28/2009	229HA	48707	Temp	N	OffcAsst 3	1.00	1,911	1.00	2,139	63	SR08
9/30/2009	229HA	100892	Temp	N	SocSvcProf	1.00	6,067	1.00	6,067	23	SRNA
9/30/2009	229HA	100923	Temp	N	Gen Prof'l	1.00	4,809	1.00	4,809	13	SRNA
9/30/2009	229HA	107932	Temp	N	Gen Prof'l	1.00	3,511	1.00	3,511	13	SRNA
9/30/2009	229HA	117841	Temp	N	SocSvcProf	1.00	4,132	1.00	4,132	13	SRNA
9/30/2009	236LC	11120	Perm	A/N	EligWkr 5	.57/.43	2885/2177	1.00	5,062	04	SR20
9/30/2009	236LK	22880	Perm	A/N	EligWkr 5	.57/.43	2372/1789	1.00	4,161	04	SR20
9/30/2009	236LM	25313	Perm	A/N	EligWkr 5	.57/.43	2668/2013	1.00	4,681	04	SR20
9/30/2009	601TA	2475	Perm	A/N	SocSvcMgr1	.66/.34	3945/2032	1.00	5,980	35	EM05
9/30/2009	unbgtd	101204	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
9/30/2009	unbgtd	101229	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/3/2009	503YB	117903	Perm	A	Invstgr 4	1.00	3,951	1.00	3,798	73	SR22
10/7/2009	238GB	4325	Perm	N	DsblCImSp6	1.00	5,002	1.00	5,002	23	SR26
10/8/2009	301SM	42597	Perm	A/N	HumSvcProf 3	.53/.47	1722/1527	1.00	3,511	13	SR20
10/9/2009	301SO	117516	Perm	A/N	HumSvcProf 4	.75/.25	2633/878	1.00	3,798	13	SR22
10/9/2009	903FI	29833	Perm	A/N	Invstgr 4	.53/.47	2094/1857	1.00	3,951	13	SR22
10/12/2009	unbgtd	118981	Temp	unbgtd	OffcAsst 3	unbgtd	unbgtd	1.00	2,139	63	SR08
10/15/2009	301SO	117498	Perm	A/N	SocSvcAid3	.75/.25	1669/556	1.00	2,403	03	SR09
10/15/2009	902IA	35535	Perm	A/N	EligWkr 2	.53/.47	1379/1222	1.00	2,813	03	SR14
10/16/2009	220RH	10306	Perm	N	OffcAsst 3	1.00	2,225	1.00	2,225	03	SR08

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
10/21/2009	503YB	117174	Perm	A	YCO (FP)	1.00	3,347	1.00	3,576	10	CO06
10/23/2009	236LH	48706	Perm	N	EligWkr 1	1.00	2,702	1.00	2,702	03	SR12
10/23/2009	503YB	9189	Perm	A	YCO (E)	1.00	3,576	1.00	3,347	10	CO04
10/23/2009	unbgtd	118340	Temp	unbgtd	PgmSpAgng4	unbgtd	unbgtd	1.00	4,276	13	SR22
10/28/2009	301SO	29053	Perm	A/N	SocSvcAst4	.42/.58	1092/1509	1.00	2,601	03	SR11
10/28/2009	904AD	39470	Perm	A/N	OffcAsst 3	0.5/0.5	1113/1113	1.00	2,139	03	SR08
10/29/2009	unbgtd	101227	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/29/2009	unbgtd	101233	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/29/2009	unbgtd	101250	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/30/2009	301SO	39412	Perm	A/N	OffcAsst 3	.59/.41	1418/985	1.00	2,139	03	SR08
10/30/2009	601TO	34031	Perm	A	RN 4	1.00	7,282	1.00	7,464	09	SR22
10/30/2009	902IA	40578	Perm	A/N	HCFinTPLAs	.50/.50	1407/1407	1.00	2,813	03	SR15
10/31/2009	220RH	43507	Perm	N	OffcAsst 3	1.00		1.00	2,813	03	SR08
10/31/2009	236LC	34724	Perm	A/N	OffcAsst 3	.57/.43	1483/1118	1.00	2,601	03	SR08
10/31/2009	236LH	22881	Perm	A/N	EligWkr 3	.57/.43	2467/1861	1.00	4,328	03	SR16
10/31/2009	302DA	46911	Perm	N	SocialWkr5	1.00	6,330	1.00	6,330	13	SR24
10/31/2009	903FI	32802	Perm	A/N	Invstgr 5	0.53/0.47	2867/2542	1.00	5,410	93	SR24
10/31/2009	904AD	23579	Perm	A/N	EligWkr 4	.66/.34	3214/1656	1.00	4,870	03	SR18
11/2/2009	601TM	100504	Perm	A/N	RN 4	.50/.50	3552/3552	1.00	7,282	09	SR22
11/6/2009	301SO	19413	Perm	A/N	Chld/Adlt Protctv SvcsSp	.42/.58	1475/2036	1.00	4,111	13	SR23
11/6/2009	unbgtd	101114	Temp	unbgtd	SvcMtnWkr	unbgtd	unbgtd	0.48	597	61	SRNA
11/7/2009	503YB	51794	Perm	A	YCO (FP)	1.00	3,347	1.00	3,617	10	CO06
11/9/2009	236LE	7716	Perm	A/N	EligWkr 5	.57/.43	2372/1789	1.00	4,161	04	SR20
11/13/2009	224HS	103014	Temp	A	SocSvcProf	1.00	3,798	1.00	3,798	13	SRNA
11/13/2009	224HS	103023	Temp	A	SocSvcProf	1.00	3,249	1.00	3,249	13	SRNA
11/13/2009	236LE	118642	Perm	N	SocSvcAst4	1.00	2,403	1.00	2,403	03	SR11
11/13/2009	236LH	28225	Perm	A/N	EligWkr 1	.57/.43	1483/1118	1.00	2,601	03	SR12
11/13/2009	236LH	45052	Perm	A/N	OffcAsst 3	.57/.43	1268/957	1.00	2,225	03	SR08
11/13/2009	236LK	43505	Perm	A/N	HumSvcProf 3	.57/.43	2082/1570	1.00	3,652	13	SR20
11/13/2009	236LR	17685	Perm	A/N	EligWkr 1	.57/.43	1483/1118	1.00	2,601	03	SR12
11/13/2009	236LR	25016	Perm	A/N	OffcAsst 3	.57/.43	1219/920	1.00	2,139	03	SR08

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11/13/2009	236LR	28078	Perm	A/N	EligWkr 1	.57/.43	1427/1076	1.00	2,503	03	SR12
11/13/2009	301SO	17449	Perm	A/N	FamSvsAsst	.42/.58	1092/1509	1.00	2,601	03	SR13
11/13/2009	301SO	26400	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.42/.58	1867/2579	1.00	4,446	13	SR23
11/13/2009	301SO	36317	Perm	A/N	SocialWkr3	.42/.58	1943/2683	1.00	3,511	13	SR20
11/13/2009	301SW	43855	Perm	A/N	HumSvcProf 2	.75/.25	3902/1301	1.00	3,249	13	SR18
11/13/2009	501YA	102014	Temp	A	SocSvcProf	1.00	5,202	1.00	5,202	13	SRNA
11/13/2009	501YA	102367	Perm	A	Cld&YthPS4	1.00	4,111	1.00	4,111	13	SR22
11/13/2009	501YA	117954	Perm	A	Cld&YthPS4	1.00	4,276	1.00	4,276	13	SR22
11/13/2009	503YB	117905	Perm	A	CntrctAst1	1.00	4,583	1.00	2,702	03	SR13
11/13/2009	802GA	42710	Temp	A/N	SocSvcAid3	0.22/0.78	572/2028	1.00	2,601	03	SR09
11/13/2009	802GA	45264	Temp	A/N	SocSvcAst4	0.22/0.78	551/1954	1.00	2,503	03	SR11
11/13/2009	802GA	118352	Temp	A/N	SocSvcAid3	0.11/0.89	245/1982	0.50	2,225	03	SR09
11/13/2009	901MA	43853	Perm	A/N	SocialWkr5	0.53/0.47	2652/2352	1.00	4,276	13	SR24
11/13/2009	902IA	51854	Perm	A/N	OffcAsst 3	.50/.50	1252/1252	1.00	2,503	03	SR08
11/13/2009	902IA	117098	Perm	A	OffcAsst 3	1.00	2,313	1.00	2,313	03	SR08
11/13/2009	902IA	117099	Perm	A	OffcAsst 3	1.00	2,403	1.00	2,403	03	SR08
11/13/2009	902IA	118417	Perm	A/N	EligWkr 1	.50/.50	1301/1301	1.00	2,601	03	SR12
11/13/2009	902IA	118419	Perm	A/N	EligWkr 1	.50/.50	1301/1301	1.00	2,601	03	SR12
11/13/2009	902IA	118421	Perm	A/N	EligWkr 2	.50/.50	1301/1301	1.00	2,813	03	SR14
11/13/2009	902IA	118423	Perm	A/N	EligWkr 1	.50/.50	1301/1301	1.00	2,601	03	SR12
11/18/2009	236LE	45456	Perm	A/N	Slf-Suff/SupSvcSp 3	.50/.50	1756/1756	1.00	3,511	13	SR20
11/20/2009	236LC	17689	Perm	A/N	EligWkr 2	.57/.43	1483/1118	1.00	2,813	03	SR14
11/20/2009	236LC	46905	Perm	A/N	Slf-Suff/SupSvcSp 3	.50/.50	1826/1826	1.00	3,798	13	SR20
11/20/2009	236LE	6331	Perm	A/N	EligWkr 2	.57/.43	1427/1076	1.00	2,702	03	SR14
11/20/2009	236LW	43557	Perm	A	OffcAsst 3	1.00	2,225	1.00	2,225	03	SR08
11/20/2009	301SA	119000	Perm	N	SocialWkr5	1.00	4,276	1.00	4,276	13	SR24
11/20/2009	301SK	42355	Perm	A/N	HumSvcProf 4	.50/.50	1899/1899	1.00	3,798	13	SR22
11/20/2009	301SM	7706	Perm	A/N	SocialWkr3	.58/.42	2118/1534	1.00	3,511	13	SR20
11/20/2009	301SO	1768	Perm	A/N	SocialWkr3	.42/.58	2020/2789	1.00	3,511	13	SR20
11/20/2009	301SO	7705	Perm	A/N	SocialWkr3	.42/.58	1727/2384	1.00	3,511	13	SR20
11/20/2009	301SO	14141	Perm	A/N	SocialWkr4	.42/.58	1475/2036	1.00	3,798	13	SR22
11/20/2009	301SO	32763	Perm	A/N	SocialWkr4	.42/.58	1365/1884	1.00	3,798	13	SR22
11/20/2009	301SO	33276	Perm	A/N	SocialWkr3	.42/.58	1727/2384	1.00	3,511	13	SR20
11/20/2009	301SO	117497	Perm	A/N	SocSvcAid3	.75/.25	1604/535	1.00	2,225	03	SR09
11/20/2009	301SO	118575	Perm	N	SocialWkr3	1.00	3,951	1.00	3,511	13	SR20

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11/20/2009	301SW	46386	Perm	A	SocSvcAst4	1.00	2,601	1.00	2,403	03	SR11
11/20/2009	301SW	118589	Perm	N	SocSvcAid2	1.00	2,225	1.00	2,054	03	SR07
11/20/2009	301SW	118592	Perm	N	HumSvcProf 2	1.00	3,951	1.00	3,249	13	SR18
11/20/2009	601TO	22287	Perm	A	SocSvcAst4	1.00	2,402	1.00	2,403	03	SR11
11/20/2009	901MA	25105	Perm	A/N	HumSvcProf 5	.53/.47	2266/2010	1.00	4,276	13	SR24
11/20/2009	902IA	43368	Perm	A/N	OffcAsst 3	.50/.50	1157/1157	1.00	2,313	03	SR08
11/20/2009	902IA	47498	Perm	N	Secy 1	1.00	2,601	1.00	2,601	03	SR12
11/20/2009	902IA	48651	Perm	A/N	EligWkr 1	.50/.50	1301/1301	1.00	2,601	03	SR12
11/20/2009	902IA	111095	Perm	A/N	IT Spclt 4	.50/.50	2056/2056	1.00	4,111	13	SR22
11/20/2009	902IA	119187	Perm	A/N	OffcAsst 3	0.5/0.5	4952/4952	1.00	2,503	03	SR08
11/20/2009	902IA	119189	Perm	A/N	OffcAsst 3	0.5/0.5	1301/1301	1.00	2,139	03	SR08
11/27/2009	301SO	17695	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.42/.58	1796/2480	1.00	4,276	13	SR23
11/30/2009	236LE	28208	Perm	A/N	OffcAsst 3	.57/.43	1875/1415	1.00	3,290	03	SR08
11/30/2009	236LH	31096	Perm	A/N	EligWkr 3	.57/.43	2467/1861	1.00	4,328	03	SR16
11/30/2009	236LH	46890	Perm	A/N	Secy 1	.50/.50	1645/1645	1.00	3,290	03	SR12
11/30/2009	236LR	4887	Perm	A/N	Secy 1	.57/.43	2193/1655	1.00	3,848	03	SR12
11/30/2009	236LR	32393	Perm	A/N	EligWkr 5	.57/.43	2282/1722	1.00	4,004	04	SR20
11/30/2009	236LR	34726	Perm	A/N	OffcAsst 3	.57/.43	1603/1210	1.00	2,813	03	SR08
11/30/2009	301SO	22562	Perm	A/N	FamSvsAsst	.42/.58	1494/2063	1.00	3,557	03	SR13
11/30/2009	501YA	43702	Perm	A	Chd&YPDvOf	1.00	5,949	1.00	5,424	35	EM03
11/30/2009	601TM	111323	Perm	A	Chld/Adlt ProtctvSvcsSp	1.00	3,951	1.00	4,446	13	SR23
11/30/2009	802GA	38991	Perm	A/N	SocSvcAst4	.22/.78	814/2887	1.00	3,701	03	SR11
11/30/2009	901MA	38600	Perm	A	AdmSvsAsst	1.00	5,410	1.00	5,410	13	SR22
11/30/2009	903FA	32449	Perm	A/N	EliPgm Sp5	.57/.43	2663/2009	1.00	5,852	13	SR24
11/30/2009	903FS	17597	Perm	A/N	EliPgm Sp4	.53/.47	2867/2543	1.00	5,410	13	SR22
11/30/2009	903FS	24722	Perm	A/N	EliPgm Sp4	0.53/0.47	2549/2260	1.00	5,202	13	SR22
11/30/2009	904AB	32018	Perm	A	OffcAsst 3	1.00	3,290	1.00	3,290	03	SR08
12/3/2009	301SH	36756	Perm	A/N	Chld/Adlt ProtctvSvcsSup 1	.68/.32	3401/1601	1.00	5,002	23	SR25
12/4/2009	236LW	118743	Perm	N	SocSvcAst4	1.00	2,503	1.00	2,503	03	SR11
12/7/2009	903FI	38363	Perm	A/N	Invstgr 4	0.53/0.47	2266/2009	1.00	4,276	13	SR22
12/11/2009	503YB	118921	Perm	A	Corrs Mgr3	1.00	4,583	1.00	7,973	35	EM05
12/11/2009	601TO	26713	Perm	A	SocialWkr4	1.00	3,652	1.00	4,111	13	SR22
12/11/2009	unbgtd	103013	Temp	unbgtd	Clerical	unbgtd	unbgtd	1.00	2,503	03	SRNA
12/16/2009	902IA	48638	Perm	A/N	EligWkr 3	.50/.50	1779/1779	1.00	3,557	03	SR16

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12/23/2009	902IA	35535	Perm	A/N	EligWkr 2	.53/.47	1379/1222	1.00	2,813	03	SR14
12/28/2009	301SO	36334	Perm	A/N	HumSvcProf 2	.42/.58	1419/1960	1.00	3,379	13	SR18
12/30/2009	220RH	6681	Perm	N	Gen Labr 2	1.00	2,847	1.00	2,847	01	BC03
12/30/2009	236LC	6391	Perm	A/N	Secy 1	.57/.43	1666/1256	1.00	2,922	03	SR12
12/30/2009	236LC	22148	Perm	A/N	EligWkr 5	.57/.43	2776/2094	1.00	4,870	04	SR20
12/30/2009	236LC	43790	Perm	A/N	S-S/SSSup2	.50/.50	2812/2812	1.00	5,624	23	SR24
12/30/2009	236LC	43799	Perm	A/N	Secy 1	.50/.50	1851/1851	1.00	3,701	03	SR12
12/30/2009	236LH	32351	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	4,004	03	SR16
12/30/2009	236LM	35112	Perm	A/N	EligWkr 4	.57/.43	2776/2094	1.00	4,870	03	SR18
12/30/2009	236LR	3736	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	4,328	03	SR16
12/30/2009	236LR	28245	Perm	A/N	EligWkr 3	.57/.43	2467/1861	1.00	4,328	03	SR16
12/30/2009	236LR	34709	Perm	A/N	EligWkr 3	.57/.43	2467/1861	1.00	4,328	03	SR16
12/30/2009	236LW	31085	Perm	A/N	EligWkr 3	.57/.43	2193/1655	1.00	3,848	03	SR16
12/30/2009	236LW	33906	Perm	A/N	Secy 1	.57/.43	2028/1530	1.00	3,557	03	SR12
12/30/2009	236LW	35879	Perm	A/N	EligWkr 5	.57/.43	2885/2177	1.00	5,062	04	SR20
12/30/2009	301SH	30829	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.68/.32	3145/1480	1.00	4,625	13	SR23
12/30/2009	301SH	42377	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.68/.32	3679/1731	1.00	5,410	13	SR23
12/30/2009	301SO	1753	Perm	A/N	Chld/Adlt ProtctvSvcsSup 1	.42/.58	2764/3818	1.00	6,582	23	SR25
12/30/2009	301SO	17697	Perm	A/N	Secy 1	.42/.58	1382/1908	1.00	3,290	03	SR12
12/30/2009	301SO	36517	Perm	A/N	OffcAsst 3	.42/.58	1092/1509	1.00	2,601	03	SR08
12/30/2009	301SO	43767	Perm	A/N	Secy 1	.42/.58	1436/1984	1.00	3,420	03	SR12
12/30/2009	301SW	26528	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.68/.32	3270/1539	1.00	4,809	13	SR23
12/30/2009	601TO	4544	Perm	A	SocSvcAst4	1.00	3,043	1.00	2,922	03	SR11
12/30/2009	601TO	26712	Perm	A	SocialWkr3	1.00	5,202	1.00	5,202	13	SR20
12/30/2009	802GA	3420	Perm	A/N	VocRehbSp4	.22/.78	1237/4387	1.00	5,624	13	SR22
12/30/2009	802GA	5572	Perm	A/N	VR Mgr2	.22/.78	1633/5788	1.00	7,536	35	EM03
12/30/2009	802GA	15295	Perm	A/N	RhbTchrBI3	.22/.78	1018/3608	1.00	4,625	13	SR20
12/30/2009	802GA	15815	Perm	A/N	VocRehbSp5	.22/.78	1237/4387	1.00	5,624	23	SR24
12/30/2009	802GA	22666	Perm	A/N	VocRehbSp5	.22/.78	1393/4937	1.00	6,330	13	SR24
12/30/2009	902IA	1686	Perm	A	SocialWkr5	1.00	5,438	1.00	6,330	23	SR24
12/30/2009	902IA	47458	Perm	A/N	EligWkr 3	.50/.50	1779/1779	1.00	3,557	03	SR16
12/30/2009	902IA	100463	Perm	A/N	PAuditClk1	.50/.50	1413/1413	1.00	3,290	03	SR11
12/30/2009	902IA	100492	Perm	A/N	StfSvsAst1	.50/.50	1859/1859	1.00	4,161	03	SR14
12/30/2009	902IA	101597	Perm	A/N	OffcAsst 3	.50/.50	1413/1413	1.00	3,164	03	SR08
12/30/2009	903FA	1770	Perm	A	Secy 3	1.00	4,501	1.00	4,501	03	SR16

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12/30/2009	903FF	26044	Perm	A/N	EliPgm Sp4	.53/.47	2651/2351	1.00	5,002	13	SR22
12/30/2009	903FF	32209	Perm	N	EliPgm Sp4	1.00	5,624	1.00	5,624	13	SR22
12/30/2009	903FI	34025	Perm	A/N	Invstgr 4	0.53/0.47	2651/2351	1.00	5,002	13	SR22
12/30/2009	903FT	42968	Perm	A/N	EliPgm Sp4	.53/.47	2757/2445	1.00	5,202	13	SR22
12/30/2009	904AB	29900	Perm	A	OffcAsst 3	1.00	3,043	1.00	3,043	03	SR08
12/30/2009	904AB	36257	Perm	A	Acct Clk 3	1.00	3,557	1.00	3,557	03	SR11
12/30/2009	904AC	6013	Perm	A	Dpo 4	1.00	7,661	1.00	7,800	35	EM07
12/30/2009	904AG	26331	Perm	A/N	PWAdmPgmOf	.65/.35	5319/2864	1.00	8,183	35	EM05
12/31/2009	229HA	10887	Perm	N	Engineer 5	1.00	4,131	1.00	4,625	23	SR26
12/31/2009	229HA	41255	Perm	N	PubHsgSp 2	1.00	3,249	1.00	3,652	13	SR18
12/31/2009	301SH	42369	Perm	A/N	Chld/Adlt Protctv SvcsSp	.68/.32	2796/1316	1.00	4,111	13	SR23
1/4/2010	301SM	39419	Perm	A/N	OffcAsst 3	.59/.41	1262/877	1.00	2,313	03	SR08
1/4/2010	501YA	102142	Temp	A	SocSvcAdmr	1.00	7,093	1.00	7,093	93	SRNA
1/4/2010	904AF	43869	Perm	A/N	IT Spclt 4	.50/.50	1976/1976	1.00	3,951	13	SR22
1/5/2010	902IA	43367	Perm	A/N	OffcAsst 3	.50/.50	1070/1070	1.00	2,313	03	SR08
1/8/2010	902IA	51835	Perm	A/N	Secy 1	.50/.50	1252/1252	1.00	2,601	03	SR12
1/22/2010	220RH	43948	Perm	N	Gen Labr 1	1.00	2,847	1.00	2,769	01	BC02
1/25/2010	301SO	46392	Perm	A	OffcAsst 3	1.00	2,403	1.00	2,503	03	SR08
1/26/2010	301SW	46385	Perm	A	SocSvcAst4	1.00	2,601	1.00	2,813	03	SR11
1/29/2010	220RH	8832	Perm	N	GnCnstMtS1	1.00	4,210	1.00	4,210	02	F110
1/29/2010	301SO	7705	Perm	A/N	SocialWkr3	.42/.58	1727/2384	1.00	3,951	13	SR20
1/31/2010	220RH	41073	Perm	N	SocSvcAst4	1.00	2,601	1.00	2,601	03	SR11
1/31/2010	236LM	1656	Perm	A/N	EligWkr 5	.57/.43	3002/2265	1.00	5,267	04	SR20
2/17/2010	902IA	41095	Perm	A/N	EligWkr 1	.50/.50	1351/1351	1.00	2,702	03	SR12
2/18/2010	unbgtd	105746	Temp	unbgtd	SvcMtnWkr	unbgtd	unbgtd	0.48	925	61	SRNA
2/19/2010	222RA	111470	Temp	N	PubHsgSp 1	1.00	3,121	1.00	3,121	13	SR16
2/23/2010	301SW	46386	Perm	A	SocSvcAst4	1.00	2,601	1.00	3,043	03	SR11
2/25/2010	unbgtd	101249	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
2/26/2010	229HA	102005	Temp	W	SocSvcAdmr	1.00	7,718	1.00	7,332	00	SRNA
2/26/2010	236LC	3777	Perm	A/N	EligWkr 2	.57/.43	1483/1118	1.00	2,813	03	SR14
2/26/2010	unbgtd	118981	Perm	unbgtd	OffcAsst 3	unbgtd	unbgtd	1.00	2,225	03	SR08
2/28/2010	229HA	100986	Temp	N	Gen Prof'l	1.00	6,330	1.00	6,330	13	SRNA

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Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
2/28/2010	236LC	4110	Perm	A/N	EligWkr 3	.57/.43	2566/1935	1.00	4,501	03	SR16
2/28/2010	236LE	23672	Perm	A/N	EligWkr 5	.57/.43	3002/2265	1.00	5,267	04	SR20
2/28/2010	301SO	34311	Perm	A/N	SocialWkr4	.42/.58	2101/2901	1.00	5,002	13	SR22
2/28/2010	903FI	39642	Perm	A/N	Invstgr 5	.53/.47	3608/3200	1.00	6,330	73	SR24
3/1/2010	301SW	118592	Perm	N	HumSvcProf 2	1.00	3,951	1.00	3,249	13	SR18
3/11/2010	301SO	118562	Perm	N	SocSvcAid3	1.00	2,403	1.00	2,403	03	SR09
3/12/2010	229HA	103024	Temp	N	Gen Prof'l	1.00	5,438	1.00	5,833	13	SRNA
3/12/2010	301SO	118563	Perm	N	SocSvcAid3	1.00	2,403	1.00	2,403	03	SR09
3/31/2010	220RH	41539	Perm	N	SocSvcAst4	1.00	2,503	1.00	2,503	03	SR11
3/31/2010	229HA	7994	Perm	W	Acct Clk 5	1.00	4,328	1.00	4,328	03	SR15
3/31/2010	236LC	28064	Perm	A/N	Secy 1	.57/.43	2110/1591	1.00	3,701	03	SR12
3/31/2010	236LH	28058	Perm	A/N	EligWkr 3	.57/.43	2110/1591	1.00	3,701	03	SR16
3/31/2010	236LH	31098	Perm	A/N	EligWkr 3	.57/.43	2566/1935	1.00	4,501	03	SR16
3/31/2010	802GA	4327	Perm	A/N	Secy 2	.22/.78	783/2774	1.00	3,557	03	SR14
3/31/2010	802GA	31515	Perm	A/N	OffcAsst 3	.22/.78	551/1952	1.00	2,503	03	SR08
3/31/2010	902IA	35312	Perm	A/N	OffcAsst 3	.50/.50	1252/1252	1.00	2,503	03	SR08
4/5/2010	503YB	117181	Perm	A	YCO (E)	1.00	3,347	1.00	3,165	10	CO04
4/6/2010	236LH	44128	Perm	A/N	EligWkr 5	.57/.43	2467/1861	1.00	4,328	04	SR20
4/7/2010	301SO	113086	Perm	A/N	OffcAsst 3	.75/.25	1735/578	1.00	2,313	03	SR08
4/9/2010	301SO	3993	Perm	A/N	SocialWkr3	.42/.58	1475/2036	1.00	3,798	13	SR20
4/15/2010	503YB	51791	Perm	A	YCO (E)	1.00	3,347	1.00	3,165	10	CO04
4/30/2010	229HA	8421	Perm	N	BlgCnstIn2	1.00	3,306	1.00	3,848	03	SR19
4/30/2010	229HA	100917	Temp	N	SocSvcProf	1.00	5,252	1.00	5,252	13	SRNA
4/30/2010	236LC	6409	Perm	A/N	EligWkr 3	.57/.43	1804/1361	1.00	3,420	03	SR16
4/30/2010	236LM	22362	Perm	A/N	EligWkr 3	.57/.43	2110/1591	1.00	3,701	03	SR16
4/30/2010	902IA	47468	Perm	A/N	EligWkr 3	.50/.50	1851/1851	1.00	3,701	03	SR16
4/30/2010	902IA	48642	Perm	A/N	EligWkr 3	.50/.50	1710/1710	1.00	3,420	03	SR16
5/3/2010	802GA	14578	Perm	A/N	VocRehbSp3	.22/.78	743/2636	1.00	3,798	13	SR20
5/3/2010	902IA	48660	Perm	A/N	EligWkr 3	.50/.50	1301/1301	1.00	3,164	03	SR16
5/6/2010	unbgtd	101206	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
5/13/2010	220RH	41483	Perm	N	Carpenter1	1.00	3,712	1.00	3,712	01	BC09
5/13/2010	236LE	6407	Perm	A/N	EligWkr 3	.57/.43	1483/1118	1.00	3,043	03	SR16
5/13/2010	802GA	10778	Perm	A/N	O&MobltyT3	.22/.78	836/2963	1.00	3,798	13	SR20
5/14/2010	601TO	26709	Perm	A	SocialWkr3	1.00	3,248	1.00	3,511	13	SR20

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
5/21/2010	301SM	44562	Perm	A/N	SocSvcAid2	.58/.42	1241/898	1.00	2,139	03	SR07
5/21/2010	902IA	48682	Perm	A/N	OffcAsst 3	.50/.50	1113/1113	1.00	2,225	03	SR08
5/24/2010	301SK	36187	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.50/.50	1976/1976	1.00	3,951	13	SR23
5/28/2010	236LR	22159	Perm	A/N	EligWkr 3	.57/.43	2193/1655	1.00	3,848	03	SR16
5/28/2010	301SO	44844	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.28/.72	1106/2845	1.00	4,625	13	SR23
5/28/2010	503YB	2452	Perm	A	Corrs Mgr4	1.00	6,736	1.00	6,736	35	EM07
5/31/2010	236LK	24973	Perm	A/N	EligWkr 3	.57/.43	2566/1935	1.00	4,501	03	SR16
5/31/2010	236LK	27447	Perm	A/N	EligWkr 3	.57/.43	2566/1935	1.00	4,501	03	SR16
5/31/2010	236LK	33076	Perm	A/N	EligWkr 3	.57/.43	2372/1789	1.00	4,161	03	SR16
5/31/2010	236LR	28122	Perm	A/N	EligWkr 3	.57/.43	2467/1861	1.00	4,328	03	SR16
5/31/2010	503YB	2465	Perm	A	InsFcsSpt1	1.00	5,062	1.00	5,062	04	SR21
6/1/2010	601TM	45244	Perm	A	SocSvcAst4	1.00	2,503	1.00	2,503	03	SR11
6/1/2010	unbgtd	101588	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
6/4/2010	222RA	100895	Temp	N	Gen Prof'l	1.00	5,002	1.00	5,002	13	SR22
6/4/2010	236LC	17696	Perm	A/N	Secy 2	.57/.43	1540/1162	1.00	2,922	03	SR14
6/4/2010	301SM	35691	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.58/.42	2384/1727	1.00	4,111	13	SR23
6/15/2010	301SH	42564	Perm	A/N	HumSvcProf 4	.68/.32	2687/1264	1.00	3,951	13	SR22
6/30/2010	220RH	6635	Perm	N	BldgMtWkr2	1.00	3,939	1.00	3,939	01	WS09
6/30/2010	229HA	48707	Temp	N	OffcAsst 3	1.00	1,911	1.00	2,225	03	SR08
6/30/2010	236LC	6334	Perm	A/N	EligWkr 3	.57/.43	2193/1655	1.00	3,848	03	SR16
6/30/2010	236LH	6390	Perm	A/N	EligWkr 3	.57/.43	2566/1935	1.00	4,501	03	SR16
6/30/2010	236LH	30371	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	3,557	03	SR16
6/30/2010	236LK	1700	Perm	A/N	EligWkr 3	.57/.43	2372/1789	1.00	4,161	03	SR16
6/30/2010	236LM	22855	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	4,004	03	SR16
6/30/2010	301SH	46389	Perm	A	EligWkr 3	1.00	3,420	1.00	3,420	03	SR16
6/30/2010	301SO	22283	Perm	A/N	SocSvcAst4	.42/.58	1382/1908	1.00	3,290	03	SR11
6/30/2010	301SO	113138	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.75/.25	2849/950	1.00	3,951	13	SR23
6/30/2010	501YA	119208	Temp	A	Gen Prof'l	1.00	5,417	1.00	6,250	73	SRNA
6/30/2010	601TA	29824	Perm	A	PgmSpAgng5	1.00	0	1.00	4,446	13	SR24
6/30/2010	601TE	1667	Perm	A	SocialWkr3	1.00	4,276	1.00	4,276	13	SR20
6/30/2010	601TK	45166	Perm	A	SocSvcAst4	1.00	3,164	1.00	3,164	03	SR11
6/30/2010	802GA	10314	Perm	A/N	OffcAsst 3	.22/.78	490/1736	1.00	2,922	03	SR08
6/30/2010	802GA	12657	Perm	A/N	VocRehbSp4	.22/.78	1144/4057	1.00	5,202	13	SR22

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
6/30/2010	unbgtd	101112	Temp	unbgtd	SvcMtnWkr	unbgtd	unbgtd	0.48	597	61	SRNA
6/30/2010	unbgtd	101133	Temp	unbgtd	Clerical	unbgtd	unbgtd	0.48	597	63	SRNA
6/30/2010	unbgtd	101254	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
6/30/2010	unbgtd	101607	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
6/30/2010	unbgtd	105752	Temp	unbgtd	SvcMtnWkr	unbgtd	unbgtd	0.48	597	61	SRNA
7/1/2010	unbgtd	101228	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
7/9/2010	236LR	45526	Perm	A/N	SocialWkr3	.50/.50	1826/1826	1.00	3,652	13	SR20
7/9/2010	301SO	36332	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.42/.58	1475/2036	1.00	3,951	13	SR23
7/9/2010	unbgtd	108903	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
7/21/2010	503YB	9189	Perm	A	YCO (E)	1.00	3,576	1.00	3,165	10	CO04
7/30/2010	229HA	25649	Perm	N	StHsngDvAd	1.00	6,787	1.00	6,592	35	EM07
7/30/2010	236LE	34714	Perm	A/N	EligWkr 3	.57/.43	2282/1722	1.00	4,004	03	SR16
7/30/2010	unbgtd	101184	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
7/30/2010	unbgtd	101194	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
7/31/2010	220RH	5856	Perm	W	OffcAsst 4	1.00	3,043	1.00	3,043	03	SR10
7/31/2010	229HA	41333	Perm	N	Secy 2	1.00	3,701	1.00	3,701	03	SR14
7/31/2010	236LC	1739	Perm	A/N	Secy 1	.56/.44	1992/1565	1.00	3,557	03	SR12
7/31/2010	236LC	6408	Perm	A/N	EligWkr 3	.57/.43	1804/1361	1.00	3,164	03	SR16
7/31/2010	236LE	1713	Perm	A/N	EligWkr 3	.56/.44	2242/1762	1.00	4,004	03	SR16
7/31/2010	301SA	119000	Perm	N	HumSvcProf 5	1.00	4,276	1.00	6,330	13	SR24
7/31/2010	903FI	29836	Perm	A/N	Invstgr 6	.53/.47	3102/2750	1.00	5,852	93	SR26
7/31/2010	904AB	31847	Perm	A	Acct Clk 3	1.00	3,164	1.00	3,164	03	SR11
7/31/2010	904AD	26379	Perm	A/N	EligWkr 4	.67/.33	2788/1373	1.00	4,161	03	SR18
8/3/2010	301SO	116812	Perm	A/N	SocSvcMgr1	.75/.25	4584/1528	1.00	6,239	35	EM05
8/23/2010	301SW	5613	Perm	A/N	Chld/Adlt ProtctvSvcsSp	.68/.32	2908/1368	1.00	4,276	13	SR23
8/23/2010	601TK	6393	Perm	A	Secy 1	1.00	2,702	1.00	2,702	03	SR12
8/27/2010	unbgtd	101234	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
8/31/2010	301SA	30890	Perm	A/N	PubWelfAdr	.48/.52	4155/4501	1.00	9,675	35	EM08
8/31/2010	601TM	22425	Perm	A	HumSvcProf 3	1.00	4,625	1.00	4,625	13	SR20
8/31/2010	902IA	47465	Perm	A/N	EligWkr 2	.50/.50	1582/1582	1.00	3,164	03	SR14
8/31/2010	unbgtd	101182	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
8/31/2010	unbgtd	101232	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
9/3/2010	503YB	118921	Perm	A	Corrs Mgr3	1.00	4,583	1.00	5,980	35	EM05
9/13/2010	220RH	6727	Perm	N	BldgMtWkr1	1.00	3,712	1.00	3,712	01	BC09
9/15/2010	229HA	117689	Temp	N	Gen Prof I	1.00	3,951	1.00	3,798	13	SRNA
9/15/2010	301SO	33276	Perm	A/N	Chld/Adlt Protctv Svcs Sp	.42/.58	1727/2384	1.00	4,625	13	SR23
9/15/2010	601TO	113210	Temp	N	HumSvcProf 3	1.00	4,446	1.00	3,512	73	SR20
9/20/2010	301SO	46372	Perm	A	SocSvcAid3	1.00	2,503	1.00	2,503	03	SR09
9/29/2010	501YA	108907	Temp	A/N	SocSvcProf	.50/.50	1820/1820	0.48	3,831	73	SRNA
9/29/2010	unbgtd	118339	Temp	unbgtd	Volntr Svcs Coord	unbgtd	unbgtd	1.00	3,511	13	SR20
9/30/2010	301SK	29540	Perm	A/N	Chld/Adlt Protctv Svcs Sp	.50/.50	2056/2056	1.00	5,624	13	SR23
9/30/2010	301SO	29053	Perm	A/N	SocSvcAst4	.42/.58	1092/1509	1.00	3,420	03	SR11
9/30/2010	902IA	51824	Perm	A/N	Secy 1	.50/.50	1582/1582	1.00	3,164	03	SR12
9/30/2010	unbgtd	101186	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/1/2010	503YB	117174	Perm	A	YCO (E)	1.00	3,347	1.00	3,165	10	CO04
10/14/2010	220RH	9729	Perm	N	Gen Labr 2	1.00	2,847	1.00	2,847	01	BC03
10/15/2010	301SO	112751	Perm	N	HumSvcProf 4	1.00	3,511	1.00	3,798	73	SR22
10/15/2010	503YB	117186	Perm	A	YCO (FP)	1.00	3,347	1.00	3,420	10	CO06
10/15/2010	904AB	1648	Perm	A	PAuditClk2	1.00	3,290	1.00	3,290	03	SR13
10/28/2010	236LK	22382	Perm	A/N	EligWkr 3	.57/.43	1875/1415	1.00	3,290	03	SR16
10/28/2010	902IA	47497	Perm	A/N	EligWkr 5	.50/.50	1924/1924	1.00	3,848	04	SR20
10/29/2010	236LR	26802	Perm	A/N	OffcAsst 3	.57/.43	1318/995	1.00	2,313	03	SR08
10/29/2010	unbgtd	101187	Temp	unbgtd	SSParaProf	unbgtd	unbgtd	0.48	597	70	SRNA
10/30/2010	503YB	2472	Perm	A	CorRecrSp2	1.00	3,511	1.00	3,249	13	SR18
10/31/2010	236LR	32391	Perm	A/N	OffcAsst 3	.57/.43	1603/1210	1.00	2,813	03	SR08
10/31/2010	301SW	42596	Perm	A/N	SocialWkr3	.53/.47	1936/1716	1.00	3,652	13	SR20
10/31/2010	503YB	112706	Perm	A	RN 4	1.00	6,698	1.00	7,104	09	SR22
10/31/2010	904AF	15304	Perm	A	IT Spclt 4	1.00	4,446	1.00	4,446	13	SR22

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
11/4/2010	301SO	42325	Perm	A/N	SocialWkr4	.42/.58	1796/2480	1.00	4,276	13	SR22
11/5/2010	301SO	34177	Perm	A/N	SocialWkr4	.42/.58	1659/2292	1.00	4,111	13	SR22
11/15/2010	229HA	103020	Temp	N	Gen Prof'l	1.00	6,454	1.00	5,250	73	SRNA
11/19/2010	236LR	34716	Perm	A/N	EligWkr 2	.57/.43	1483/1118	1.00	3,043	03	SR14
11/30/2010	220RH	8919	Perm	N	Gen Labr 1	1.00	2,769	1.00	2,769	01	BC02
11/30/2010	236LW	28217	Perm	A/N	EligWkr 3	.57/.43	2372/1789	1.00	4,161	03	SR16
11/30/2010	236LW	46896	Perm	A/N	Slf-Suff/SupSvcSup 3	.50/.50	2601/2601	1.00	5,202	23	SR26
11/30/2010	601TM	3953	Perm	A	Chld/Adlt ProtctvSvcsSup 1	1.00	6,582	1.00	6,582	23	SR25
11/30/2010	601TM	42613	Perm	A	Chld/Adlt ProtctvSvcsSp	1.00	5,410	1.00	5,410	13	SR23
11/30/2010	unbgtd	101131	Temp	unbgtd	Clerical	unbgtd	unbgtd	0.48	750	63	SRNA
11/30/2010	unbgtd	102241	Temp	unbgtd	SvcMtnWkr	unbgtd	unbgtd	0.48	597	61	SRNA
12/1/2010	903FN	27624	Perm	A/N	OffcAsst 3	.57/.43	1219/920	1.00	2,922	03	SR08

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New Hires

Table 13

<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
7/1/2009	222RA	28654	Perm	N	OffcAsst 3	1.00	2139	1.00	\$3,043.00	03	SR08
7/1/2009	229HA	19104	Perm	N	Secy 4	1.00	4004	1.00	\$4,328.00	63	SR18
7/1/2009	503YB	11637	Perm	A	YthCorrOfcr (FP)	1.00	3617	1.00	\$3,617.00	10	CO06
7/1/2009	902IA	51855	Perm	A/N	EligWkr3	0.5/0.5	1306/1306	1.00	\$3,420.00	03	SR16
7/1/2009	902IA	119189	Perm	A/N	OffcAsst 3	0.5/0.5	1301/1301	1.00	\$2,139.00	03	SR08
7/1/2009	904AA	117313	Temp	A	Gen Admr	1.00	6067	1.00	\$6,067.00	73	SRNA
7/1/2009	904AA	118497	Temp	A	Gen Admr	1.00	6500	1.00	\$6,500.00	73	SRNA
7/2/2009	229HA	48707	Temp	N	OffcAsst 3	1.00	1911	1.00	\$2,138.93	63	SR08
7/6/2009	220RH	11626	Perm	N	BldgMtWkr2	1.00	3939	1.00	\$3,939.00	01	WS09
7/6/2009	238GB	24930	Perm	N	ProfTrain1	1.00	3249	1.00	\$3,002.00	13	SR16
7/6/2009	503YB	11645	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,347.00	10	CO04
7/6/2009	503YB	117172	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,347.00	10	CO04
7/6/2009	503YB	117173	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,347.00	10	CO04
7/10/2009	903FF	32209	Perm	N	EligPgm Sp4	1.00	5624	1.00	\$5,624.00	13	SR22
7/13/2009	220RH	2802	Perm	N	PubHsgSu 5	1.00	6330	1.00	\$5,002.00	23	SR24
7/15/2009	220RH	43948	Perm	N	Gen Labr 1	1.00	2847	1.00	\$2,769.87	61	BC02
7/16/2009	301SW	117500	Perm	A/N	SocSvcAid2	0.75/0.25	1669/556	1.00	\$2,054.00	03	SR07
7/16/2009	501YA	116905	Temp	A	Gen Prof'l	1.00	5202	1.00	\$4,446.00	73	SRNA
7/16/2009	Unbgtd	118981	Temp	Unbgtd	OffcAsst 3	Unbgtd	Unbgtd	1.00	\$2,138.93	63	SR08
7/21/2009	903FA	118663	Perm	N	S-S/SSSp3	1.00	3798	1.00	\$3,511.73	73	SR20
7/27/2009	503YB	117903	Perm	A	Invstgr 4	1.00	3951	1.00	\$3,797.73	73	SR22
7/27/2009	902IA	40579	Perm	A/N	HlthCareFincngAsst(TPL)	0.5/0.5	1257/1257	1.00	\$2,813.00	03	SR15
7/30/2009	222RA	28967	Perm	N	PubHsgSp 1	1.00	3379	1.00	\$3,121.00	13	SR16
7/30/2009	503YB	13163	Perm	A/N	CorrSupvr1	1.00	5002	1.00	\$5,410.00	23	SR24
8/1/2009	236LH	28218	Perm	A/N	EligWkr1	0.57/0.43	1427/1076	1.00	\$2,813.00	03	SR12
8/3/2009	503YB	117215	Perm	A	CorRecrSp2	1.00	3511	1.00	\$3,249.00	13	SR18
8/4/2009	236LE	22289	Perm	A/N	OffcAsst 3	0.57/0.43	1219/920	1.00	\$2,225.00	03	SR08
8/19/2009	229HA	102383	Temp	N	EngProf'l	1.00	5880	1.00	\$5,471.00	13	SRNA
9/1/2009	229HA	103020	Temp	N	Gen Prof'l	1.00	6454	1.00	\$5,250.00	73	SRNA
9/1/2009	Unbgtd	103044	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	63	SRNA
10/13/2009	Unbgtd	101128	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	63	SRNA
10/13/2009	Unbgtd	101135	Temp	Unbgtd	Clerical	Unbgtd	Unbgtd	0.48	\$596.92	63	SRNA
10/16/2009	229HA	117691	Temp	N	Gen Prof'l	1.00	3393	1.00	\$4,111.00	13	SRNA

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10/22/2009	Unbgtd	101130	Temp	Unbgtd	Clerical	Unbgtd	Unbgtd	0.48	\$596.92	63	SRNA
11/16/2009	229HA	25649	Perm	N	StHsgDvAd	1.00	6787	1.00	\$6,592.00	35	EM07
11/16/2009	Unbgtd	101119	Temp	Unbgtd	SvcMtnWkr	Unbgtd	Unbgtd	0.48	\$596.92	61	SRNA
11/21/2009	236LC	17689	Perm	A/N	EligWkr3	0.57/0.43	1483/1118	1.00	\$4,501.00	03	SR16
11/23/2009	229HA	117689	Temp	N	Gen Prof'l	1.00	3951	1.00	\$3,798.00	13	SRNA
12/1/2009	220RH	5855	Perm	W	Secy 1	1.00	2503	1.00	\$3,557.00	03	SR12
12/1/2009	220RH	6352	Perm	N	Secy 1	1.00	2503	1.00	\$2,813.00	03	SR12
12/1/2009	220RH	9619	Perm	N	Secy 1	1.00	3290	1.00	\$3,290.00	03	SR12
12/1/2009	220RH	10879	Perm	N	BldgMtWkr1	1.00	3712	1.00	\$3,712.00	01	BC09
12/1/2009	220RH	23574	Perm	N	BldgMtWkr1	1.00	3712	1.00	\$3,712.00	01	BC09
12/1/2009	220RH	30242	Perm	N	OffcAsst 3	1.00	3164	1.00	\$2,813.00	03	SR08
12/1/2009	220RH	42292	Perm	N	SocSvcAst4	1.00	2702	1.00	\$2,503.00	03	SR11
12/1/2009	220RH	46195	Perm	N	SocSvcAst4	1.00	2403	1.00	\$3,420.00	03	SR11
12/1/2009	222RA	27584	Perm	N	OffcAsst 3	1.00	2313	1.00	\$2,813.00	03	SR08
12/1/2009	222RA	29009	Perm	N	OffcAsst 3	1.00	2139	1.00	\$2,813.00	03	SR08
12/1/2009	224HS	119182	Perm	A	Secy 1	1.00	2407	1.00	\$3,164.00	03	SR12
12/1/2009	229HA	5857	Perm	N	OffcAsst 3	1.00	3577	1.00	\$2,702.00	03	SR08
12/1/2009	229HA	41253	Perm	N	Secy 1	1.00	2702	1.00	\$2,702.00	63	SR12
12/1/2009	229HA	41254	Perm	N	Secy 1	1.00	2503	1.00	\$3,164.00	03	SR12
12/1/2009	229HA	42097	Perm	N	Acct Clk 3	1.00	1975	1.00	\$2,702.00	03	SR11
12/1/2009	229HA	48707	Temp	N	OffcAsst 3	1.00	1911	1.00	\$2,225.00	03	SR08
12/1/2009	236LC	3777	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$2,813.00	03	SR14
12/1/2009	236LC	3781	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,503.00	03	SR08
12/1/2009	236LC	24183	Perm	A/N	EligWkr3	0.57/0.43	1804/1361	1.00	\$4,161.00	03	SR16
12/1/2009	236LC	28129	Perm	A/N	EligWkr2	0.57/0.43	1427/1076	1.00	\$2,922.00	03	SR14
12/1/2009	236LC	32644	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$2,813.00	03	SR14
12/1/2009	236LE	21500	Perm	A/N	EligWkr5	0.57/0.43	2885/2177	1.00	\$5,267.00	04	SR20
12/1/2009	236LE	22846	Perm	A/N	EligWkr3	0.57/0.43	2372/1789	1.00	\$4,161.00	03	SR16
12/1/2009	236LE	24182	Perm	A/N	EligWkr1	0.57/0.43	1483/1118	1.00	\$2,813.00	03	SR12
12/1/2009	236LE	118641	Perm	N	SocSvcAst4	1.00	2403	1.00	\$2,922.00	03	SR11
12/1/2009	236LH	1693	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$2,922.00	03	SR14
12/1/2009	236LH	1735	Perm	A/N	Secy 1	0.57/0.43	1949/1471	1.00	\$2,922.00	03	SR12
12/1/2009	236LH	30371	Perm	A/N	EligWkr3	0.57/0.43	2282/1722	1.00	\$3,557.00	03	SR16

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12/1/2009	236LH	32973	Perm	A/N	EligWkr2	0.57/0.43	1540/1162	1.00	\$2,813.00	03	SR14
12/1/2009	236LH	48706	Perm	N	EligWkr1	1.00	2702	1.00	\$2,922.00	03	SR12
12/1/2009	236LR	4530	Perm	A/N	EligWkr3	0.57/0.43	2028/1530	1.00	\$3,701.00	03	SR16
12/1/2009	236LR	17685	Perm	A/N	EligWkr1	0.57/0.43	1483/1118	1.00	\$2,601.00	03	SR12
12/1/2009	236LW	31097	Perm	A/N	EligWkr3	0.57/0.43	2028/1530	1.00	\$4,004.00	03	SR16
12/1/2009	301SH	118534	Perm	N	SocSvcAid3	1.00	2225	1.00	\$3,043.00	03	SR09
12/1/2009	301SO	16922	Perm	A/N	FamSvsAsst	0.42/0.58	1182/1632	1.00	\$4,004.00	03	SR13
12/1/2009	301SO	46373	Perm	A	SocSvcAid3	1.00	2054	1.00	\$2,813.00	03	SR09
12/1/2009	301SO	118573	Perm	N	SocSvcAid3	1.00	2225	1.00	\$2,922.00	03	SR09
12/1/2009	301SO	118577	Perm	N	SocialWkr4	1.00	3798	1.00	\$5,002.00	13	SR22
12/1/2009	301SO	118579	Perm	N	SocialWkr4	1.00	3798	1.00	\$5,002.00	13	SR22
12/1/2009	301SW	118587	Perm	N	SocSvcAid3	1.00	2225	1.00	\$3,043.00	03	SR09
12/1/2009	501YA	34341	Perm	A	Chld&YthPgmSp5	1.00	3393	1.00	\$5,852.00	13	SR24
12/1/2009	503YB	31544	Perm	A	SocialWkr5	1.00	6330	1.00	\$6,330.00	13	SR24
12/1/2009	503YB	112706	Perm	A	RN 4	1.00	6698	1.00	\$7,104.00	09	SR22
12/1/2009	601TM	100504	Perm	A/N	RN 4	0.5/0.5	3552/3552	1.00	\$7,842.00	09	SR22
12/1/2009	802GA	14579	Perm	A/N	VocRehbSp1	0.22/0.78	687/2434	1.00	\$4,446.00	13	SR16
12/1/2009	902IA	35535	Perm	A/N	EligWkr2	0.53/0.47	1379/1222	1.00	\$2,813.00	03	SR14
12/1/2009	902IA	43368	Perm	A/N	OffcAsst 3	0.5/0.5	1157/1157	1.00	\$2,813.00	03	SR08
12/1/2009	902IA	48646	Perm	A/N	EligWkr3	0.5/0.5	1351/1351	1.00	\$3,557.00	03	SR16
12/1/2009	902IA	48650	Perm	A/N	EligWkr2	0.5/0.5	1351/1351	1.00	\$4,161.00	03	SR14
12/1/2009	902IA	48651	Perm	A/N	EligWkr1	0.5/0.5	1301/1301	1.00	\$2,702.00	03	SR12
12/1/2009	902IA	48681	Perm	A/N	OffcAsst 3	0.5/0.5	1070/1070	1.00	\$2,403.00	03	SR08
12/1/2009	902IA	48701	Perm	A/N	EligWkr1	0.5/0.5	1301/1301	1.00	\$2,702.00	03	SR12
12/1/2009	902IA	103048	Perm	A/N	Accountnt4	0.5/0.5	1910/1910	1.00	\$5,624.00	13	SR22
12/1/2009	902IA	119189	Perm	A/N	OffcAsst 3	0.5/0.5	1301/1301	1.00	\$2,503.00	03	SR08
12/1/2009	903FA	118663	Perm	N	Slf-Suff/SuppSvcsSp4	1.00	3798	1.00	\$5,002.00	13	SR22
12/1/2009	903FE	118061	Perm	N	Slf-Suff/SuppSvcsSp4	1.00	3798	1.00	\$5,002.00	13	SR22
12/1/2009	903FI	29833	Perm	A/N	Invstgr 4	0.53/0.47	2094/1857	1.00	\$4,625.00	13	SR22
12/1/2009	903FN	27624	Perm	A/N	OffcAsst 3	0.57/0.43	1219/920	1.00	\$2,922.00	03	SR08
12/1/2009	Unbgtd	118981	Perm	Unbgtd	OffcAsst 3	Unbgtd	Unbgtd	1.00	\$2,225.00	03	SR08
12/7/2009	Unbgtd	102241	Temp	Unbgtd	SvcMtnWkr	Unbgtd	Unbgtd	0.48	\$596.92	61	SRNA
12/16/2009	220RH	6171	Perm	N	Acct Clk 2	1.00	2139	1.00	\$2,503.00	03	SR08

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12/16/2009	220RH	6791	Perm	N	Gen Labr 2	1.00	2847	1.00	\$2,847.00	01	BC03
12/16/2009	220RH	10306	Perm	N	OffcAsst 3	1.00	2225	1.00	\$2,313.00	03	SR08
12/16/2009	220RH	23696	Perm	N	PubHsgSp 2	1.00	3672	1.00	\$4,625.00	13	SR18
12/16/2009	220RH	41666	Perm	N	PubHsgSp 2	1.00	3798	1.00	\$3,249.00	13	SR18
12/16/2009	220RH	43948	Perm	N	Gen Labr 1	1.00	2847	1.00	\$2,769.00	01	BC02
12/16/2009	229HA	6627	Perm	N	Pers Clk 4	1.00	3701	1.00	\$2,702.00	63	SR11
12/16/2009	229HA	46278	Perm	W	Accountnt3	1.00	3248	1.00	\$3,511.00	13	SR20
12/16/2009	236LC	3773	Perm	A/N	EligWkr2	0.57/0.43	1427/1076	1.00	\$3,164.00	03	SR14
12/16/2009	236LC	28191	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,313.00	03	SR08
12/16/2009	236LC	34720	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$2,922.00	03	SR14
12/16/2009	236LE	22289	Perm	A/N	OffcAsst 3	0.57/0.43	1219/920	1.00	\$2,313.00	03	SR08
12/16/2009	236LE	28235	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,503.00	03	SR08
12/16/2009	236LR	6337	Perm	A/N	EligWkr3	0.57/0.43	1666/1256	1.00	\$4,161.00	03	SR16
12/16/2009	236LR	25016	Perm	A/N	OffcAsst 3	0.57/0.43	1219/920	1.00	\$2,601.00	03	SR08
12/16/2009	236LR	26393	Perm	A/N	Secy 2	0.57/0.43	1540/1162	1.00	\$3,557.00	03	SR14
12/16/2009	236LR	34716	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$3,043.00	03	SR14
12/16/2009	802GA	15294	Perm	A/N	VocRehbSp2	0.22/0.78	687/2434	1.00	\$3,798.00	13	SR18
12/16/2009	802GA	15814	Perm	A/N	VocRehbSp5	0.22/0.78	941/3335	1.00	\$5,002.00	23	SR24
12/16/2009	802GA	31344	Perm	A/N	VocRehbSp1	0.22/0.78	660/2341	1.00	\$3,379.00	13	SR16
12/16/2009	802GA	31348	Perm	A/N	OffcAsst 3	0.22/0.78	509/1804	1.00	\$2,313.00	03	SR08
12/16/2009	902IA	43367	Perm	A/N	OffcAsst 3	0.5/0.5	1070/1070	1.00	\$2,313.00	03	SR08
12/16/2009	902IA	47466	Perm	A/N	EligWkr3	0.5/0.5	1461/1461	1.00	\$3,420.00	03	SR16
12/16/2009	902IA	47498	Perm	N	Secy 1	1.00	2601	1.00	\$2,702.00	03	SR12
12/16/2009	902IA	47503	Perm	A/N	EligWkr1	0.5/0.5	1252/1252	1.00	\$2,702.00	03	SR12
12/16/2009	902IA	48660	Perm	A/N	EligWkr3	0.5/0.5	1301/1301	1.00	\$3,164.00	03	SR16
12/16/2009	902IA	51860	Perm	A/N	OffcAsst 3	0.5/0.5	1070/1070	1.00	\$2,225.00	03	SR08
12/16/2009	903FA	118664	Perm	N	Slf-Suff/SuppSvcSp4	1.00	3798	1.00	\$4,446.00	13	SR22
12/16/2009	903FF	32160	Perm	N	OffcAsst 3	1.00	2225	1.00	\$2,225.00	03	SR08
12/16/2009	903FI	34034	Perm	A/N	EligWkr4	0.53/0.47	2205/1956	1.00	\$4,328.00	03	SR18
12/16/2009	904AD	35316	Perm	A/N	OffcAsst 3	0.67/0.33	1491/734	1.00	\$2,503.00	03	SR08
1/4/2010	222RA	28655	Perm	N	OffcAsst 3	1.00	2225	1.00	\$2,313.00	03	SR08
1/4/2010	229HA	2800	Perm	W	Secy 2	1.00	2902	1.00	\$3,164.00	63	SR14
1/4/2010	229HA	28374	Perm	N	OffcAsst 3	1.00	2139	1.00	\$2,503.00	03	SR08

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1/4/2010	229HA	41252	Perm	N	Accountnt4	1.00	3798	1.00	\$4,276.00	23	SR22
1/4/2010	236LE	22286	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,313.00	03	SR08
1/4/2010	236LE	45535	Perm	A/N	Slf-Suff/SuppSvcsSp3	0.5/0.5	2056/2056	1.00	\$4,276.00	13	SR20
1/4/2010	236LE	48711	Perm	A/N	Slf-Suff/SuppSvcsSp3	0.5/0.5	1690/1690	1.00	\$3,652.00	13	SR20
1/4/2010	236LH	23711	Perm	A/N	SocialWkr3	0.5/0.5	2223/2223	1.00	\$4,809.00	13	SR20
1/4/2010	236LH	24775	Perm	A/N	EligWkr2	0.57/0.43	1483/1118	1.00	\$2,922.00	03	SR14
1/4/2010	236LH	118662	Perm	N	SocSvcAst4	1.00	2403	1.00	\$3,420.00	03	SR11
1/4/2010	236LR	34725	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,313.00	03	SR08
1/4/2010	236LR	35516	Perm	A/N	OffcAsst 3	0.57/0.43	1268/957	1.00	\$2,313.00	03	SR08
1/4/2010	236LW	43557	Perm	A	OffcAsst 3	1.00	2225	1.00	\$2,225.00	03	SR08
1/4/2010	238GB	51830	Perm	N	InfoTech Spclt 3	1.00	4111	1.00	\$3,652.00	13	SR20
1/4/2010	301SA	34648	Perm	A/N	SocialWkr5	0.57/0.43	2636/1989	1.00	\$5,002.00	13	SR24
1/4/2010	301SA	110606	Perm	N	SocialWkr5	1.00	4276	1.00	\$4,625.00	13	SR24
1/4/2010	301SA	119000	Perm	N	SocialWkr5	1.00	4276	1.00	\$6,330.00	13	SR24
1/4/2010	301SH	4545	Perm	A/N	HumSvcsProf 2	0.68/0.32	2209/1040	1.00	\$3,652.00	13	SR18
1/4/2010	301SH	21371	Perm	A/N	SocialWkr3	0.68/0.32	2687/1264	1.00	\$5,002.00	13	SR20
1/4/2010	301SH	42369	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.68/0.32	2796/1316	1.00	\$4,446.00	13	SR23
1/4/2010	301SH	42371	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.68/0.32	3679/1731	1.00	\$5,202.00	13	SR23
1/4/2010	301SH	118532	Perm	N	SocSvcAid2	1.00	2225	1.00	\$2,403.00	03	SR07
1/4/2010	301SH	118535	Perm	N	Chld/Adlt ProtctvSvcsSpc	1.00	4276	1.00	\$4,446.00	13	SR23
1/4/2010	301SH	118537	Perm	N	HumSvcsProf 4	1.00	3511	1.00	\$4,276.00	13	SR22
1/4/2010	301SH	118538	Perm	N	SocSvcAid3	1.00	2313	1.00	\$2,403.00	03	SR09
1/4/2010	301SH	118539	Perm	N	HumSvcsProf 3	1.00	3951	1.00	\$4,446.00	13	SR20
1/4/2010	301SK	26398	Perm	A/N	OffcAsst 3	0.57/0.43	1318/995	1.00	\$3,290.00	03	SR08
1/4/2010	301SK	26527	Perm	A/N	HumSvcsProf 2	0.5/0.5	2417/2417	1.00	\$3,511.00	13	SR18
1/4/2010	301SK	27193	Perm	A/N	OffcAsst 3	0.57/0.43	1318/995	1.00	\$2,503.00	03	SR08
1/4/2010	301SK	29540	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.5/0.5	2056/2056	1.00	\$5,624.00	13	SR23
1/4/2010	301SK	42298	Perm	A/N	SocSvcAst4	0.5/0.5	1351/1351	1.00	\$3,290.00	03	SR11
1/4/2010	301SK	42355	Perm	A/N	HumSvcsProf 4	0.5/0.5	1899/1899	1.00	\$4,625.00	13	SR22
1/4/2010	301SK	42378	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.5/0.5	2138/2138	1.00	\$4,809.00	13	SR23
1/4/2010	301SK	43559	Perm	A	Chld/Adlt ProtctvSvcsSpc	1.00	4276	1.00	\$4,446.00	13	SR23
1/4/2010	301SK	43560	Perm	A	HumSvcsProf 3	1.00	3249	1.00	\$5,002.00	13	SR20
1/4/2010	301SK	117506	Perm	A/N	SocSvcAid3	0.75/0.25	1735/578	1.00	\$2,813.00	03	SR09

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1/4/2010	301SK	117507	Perm	A/N	SocSvcAid3	0.75/0.25	1735/578	1.00	\$2,702.00	03	SR09
1/4/2010	301SK	118531	Perm	N	SocSvcAid3	1.00	2225	1.00	\$2,813.00	03	SR09
1/4/2010	301SK	118536	Perm	N	HumSvcsProf 4	1.00	3511	1.00	\$4,276.00	13	SR22
1/4/2010	301SM	7706	Perm	A/N	SocialWkr3	0.58/0.42	2118/1534	1.00	\$3,951.00	13	SR20
1/4/2010	301SM	26768	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.58/0.42	2683/1943	1.00	\$4,111.00	13	SR23
1/4/2010	301SM	31638	Perm	A/N	SocSvcAst4	0.58/0.42	1452/1051	1.00	\$2,601.00	03	SR11
1/4/2010	301SM	34398	Perm	A/N	SocialWkr2	0.58/0.42	2304/1668	1.00	\$3,249.00	13	SR18
1/4/2010	301SM	39419	Perm	A/N	OffcAsst 3	0.59/0.41	1262/877	1.00	\$2,313.00	03	SR08
1/4/2010	301SM	42599	Perm	A/N	HumSvcsProf 2	0.53/0.47	2094/1857	1.00	\$3,379.00	13	SR18
1/4/2010	301SM	46328	Perm	A	OffcAsst 3	1.00	1911	1.00	\$2,225.00	03	SR08
1/4/2010	301SM	118541	Perm	N	SocSvcAid2	1.00	2225	1.00	\$2,054.00	03	SR07
1/4/2010	301SM	118542	Perm	N	SocSvcAid3	1.00	2225	1.00	\$2,313.00	03	SR09
1/4/2010	301SO	1673	Perm	A/N	HumSvcsProf 3	0.42/0.58	1475/2036	1.00	\$3,951.00	13	SR20
1/4/2010	301SO	1699	Perm	A/N	SocialWkr4	0.42/0.58	1475/2036	1.00	\$5,002.00	13	SR22
1/4/2010	301SO	1768	Perm	A/N	SocialWkr3	0.42/0.58	2020/2789	1.00	\$4,446.00	13	SR20
1/4/2010	301SO	3993	Perm	A/N	SocialWkr3	0.42/0.58	1475/2036	1.00	\$3,798.00	13	SR20
1/4/2010	301SO	4538	Perm	A/N	SocialWkr3	0.42/0.58	1475/2036	1.00	\$3,798.00	13	SR20
1/4/2010	301SO	4679	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$5,202.00	13	SR23
1/4/2010	301SO	6418	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$5,624.00	13	SR23
1/4/2010	301SO	7705	Perm	A/N	SocialWkr3	0.42/0.58	1727/2384	1.00	\$3,951.00	13	SR20
1/4/2010	301SO	13236	Perm	A/N	SocialWkr4	0.42/0.58	1365/1884	1.00	\$5,002.00	13	SR22
1/4/2010	301SO	14141	Perm	A/N	SocialWkr4	0.42/0.58	1475/2036	1.00	\$4,625.00	13	SR22
1/4/2010	301SO	14150	Perm	A/N	Chld/Adlt ProtctvSvcsSpv1	0.42/0.58	2185/3017	1.00	\$5,852.00	23	SR25
1/4/2010	301SO	14151	Perm	A/N	Chld/Adlt ProtctvSvcsSpv1	0.42/0.58	1943/2683	1.00	\$6,330.00	23	SR25
1/4/2010	301SO	19413	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$4,446.00	13	SR23
1/4/2010	301SO	24045	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1796/2480	1.00	\$4,276.00	13	SR23
1/4/2010	301SO	26403	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$5,002.00	13	SR23
1/4/2010	301SO	26702	Perm	A/N	HumSvcsProf 2	0.42/0.58	1727/2384	1.00	\$3,511.00	13	SR18
1/4/2010	301SO	29215	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1727/2384	1.00	\$5,002.00	13	SR23
1/4/2010	301SO	29570	Perm	A/N	Chld/Adlt ProtctvSvcsSpv1	0.42/0.58	1943/2683	1.00	\$4,625.00	23	SR25
1/4/2010	301SO	31453	Perm	A/N	SocialWkr4	0.42/0.58	1659/2292	1.00	\$4,111.00	13	SR22

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1/4/2010	301SO	32763	Perm	A/N	SocialWkr4	0.42/0.58	1365/1884	1.00	\$4,809.00	13	SR22
1/4/2010	301SO	32765	Perm	A/N	SocialWkr3	0.42/0.58	1659/2292	1.00	\$3,951.00	13	SR20
1/4/2010	301SO	32766	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$4,625.00	13	SR23
1/4/2010	301SO	32801	Perm	A/N	SocSvcAst4	0.42/0.58	1009/1394	1.00	\$2,601.00	03	SR11
1/4/2010	301SO	33276	Perm	A/N	SocialWkr3	0.42/0.58	1727/2384	1.00	\$4,111.00	13	SR20
1/4/2010	301SO	34076	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1534/2118	1.00	\$4,446.00	13	SR23
1/4/2010	301SO	34077	Perm	A/N	HumSvcsProf 2	0.42/0.58	1365/1884	1.00	\$3,951.00	13	SR18
1/4/2010	301SO	34114	Perm	A/N	SocSvcAid3	0.42/0.58	972/1342	1.00	\$2,403.00	03	SR09
1/4/2010	301SO	34177	Perm	A/N	SocialWkr4	0.42/0.58	1659/2292	1.00	\$4,111.00	13	SR22
1/4/2010	301SO	34376	Perm	A/N	Secy 1	0.42/0.58	1051/1452	1.00	\$2,813.00	03	SR12
1/4/2010	301SO	36301	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$4,625.00	13	SR23
1/4/2010	301SO	36302	Perm	A/N	SocialWkr2	0.42/0.58	1365/1884	1.00	\$3,951.00	13	SR18
1/4/2010	301SO	36323	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1727/2384	1.00	\$4,446.00	13	SR23
1/4/2010	301SO	36324	Perm	A/N	HumSvcsProf 4	0.42/0.58	1595/2203	1.00	\$4,111.00	13	SR22
1/4/2010	301SO	36327	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1475/2036	1.00	\$5,624.00	13	SR23
1/4/2010	301SO	36331	Perm	A/N	HumSvcsProf 4	0.42/0.58	1659/2292	1.00	\$5,002.00	13	SR22
1/4/2010	301SO	36504	Perm	A/N	OffcAsst 3	0.42/0.58	1227/1695	1.00	\$2,922.00	03	SR08
1/4/2010	301SO	38103	Perm	A/N	SocialWkr3	0.42/0.58	1475/2036	1.00	\$4,111.00	13	SR20
1/4/2010	301SO	40521	Perm	A/N	SocSvcAid3	0.42/0.58	935/1291	1.00	\$2,403.00	03	SR09
1/4/2010	301SO	42320	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1727/2384	1.00	\$5,202.00	13	SR23
1/4/2010	301SO	42524	Perm	A/N	SocSvcAst4	0.42/0.58	1009/1394	1.00	\$2,403.00	03	SR11
1/4/2010	301SO	44705	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.42/0.58	1727/2384	1.00	\$4,446.00	13	SR23
1/4/2010	301SO	44844	Perm	A/N	Chld/Adlt ProtctvSvcsSpc	0.28/0.72	1106/2845	1.00	\$4,625.00	13	SR23
1/4/2010	301SO	47442	Perm	A	SocSvcAst4	1.00	2403	1.00	\$2,403.00	03	SR11
1/4/2010	301SO	108920	Perm	A/N	SocSvcAid3	0.75/0.25	1735/578	1.00	\$2,403.00	03	SR09
1/4/2010	301SO	113138	Perm	A/N	SocialWkr3	0.75/0.25	2849/950	1.00	\$3,511.00	13	SR20
1/4/2010	301SO	117493	Perm	A/N	SocSvcAid3	0.75/0.25	1669/556	1.00	\$2,403.00	03	SR09
1/4/2010	301SO	117495	Perm	A/N	SocSvcAid2	0.75/0.25	1541/514	1.00	\$2,313.00	03	SR07
1/4/2010	301SO	117497	Perm	A/N	SocSvcAid3	0.75/0.25	1604/535	1.00	\$2,702.00	03	SR09
1/4/2010	301SO	118566	Perm	N	SocSvcAid2	1.00	2054	1.00	\$2,403.00	03	SR07
1/4/2010	301SO	118570	Perm	N	SocSvcAid3	1.00	2225	1.00	\$2,503.00	03	SR09
1/4/2010	301SO	118574	Perm	N	Chld/Adlt ProtctvSvcsSpc	1.00	3951	1.00	\$4,625.00	13	SR23
1/4/2010	301SO	118575	Perm	N	SocialWkr3	1.00	3951	1.00	\$3,511.00	13	SR20

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1/4/2010	301SO	118578	Perm	N	SocialWkr4	1.00	3951	1.00	\$4,276.00	13	SR22
1/4/2010	301SO	118580	Perm	N	SocialWkr4	1.00	3798	1.00	\$4,111.00	13	SR22
1/4/2010	301SO	118581	Perm	N	HumSvcsProf 4	1.00	3951	1.00	\$4,111.00	13	SR22
1/4/2010	301SO	118582	Perm	N	HumSvcsProf 3	1.00	3798	1.00	\$4,111.00	13	SR20
1/4/2010	301SO	118585	Perm	N	SocSvcAid3	1.00	2403	1.00	\$2,403.00	03	SR09
1/4/2010	301SW	1715	Perm	N	Chld/Adlt ProtctvSvcsSpc	1.00	3798	1.00	\$5,410.00	13	SR23
1/4/2010	301SW	37618	Perm	A/N	HumSvcsProf 4	0.68/0.32	2687/1264	1.00	\$5,002.00	13	SR22
1/4/2010	301SW	39459	Perm	A/N	OffcAsst 3	0.3/0.7	1283/2995	1.00	\$2,225.00	03	SR08
1/4/2010	301SW	46385	Perm	A	SocSvcAst4	1.00	2601	1.00	\$2,813.00	03	SR11
1/4/2010	301SW	46386	Perm	A	SocSvcAst4	1.00	2601	1.00	\$3,043.00	03	SR11
1/4/2010	301SW	47421	Perm	A/N	Secy 1	0.68/0.32	1837/865	1.00	\$3,043.00	03	SR12
1/4/2010	301SW	118588	Perm	N	SocSvcAid3	1.00	2139	1.00	\$2,601.00	03	SR09
1/4/2010	301SW	118589	Perm	N	SocSvcAid2	1.00	2225	1.00	\$2,313.00	03	SR07
1/4/2010	301SW	118590	Perm	N	SocialWkr4	1.00	3798	1.00	\$4,809.00	13	SR22
1/4/2010	301SW	118592	Perm	N	HumSvcsProf 2	1.00	3951	1.00	\$3,249.00	13	SR18
1/4/2010	301SW	118595	Perm	N	SocialWkr4	1.00	3798	1.00	\$5,624.00	13	SR22
1/4/2010	302DA	118062	Perm	N	OffcAsst 3	1.00	1911	1.00	\$2,403.00	03	SR08
1/4/2010	302DH	42902	Perm	A	HumSvcsProf 3	1.00	3652	1.00	\$3,951.00	13	SR20
1/4/2010	302DH	47445	Perm	N	HumSvcsProf 3	1.00	3652	1.00	\$3,652.00	13	SR20
1/4/2010	302DO	48683	Perm	N	OffcAsst 3	1.00	2702	1.00	\$2,313.00	03	SR08
1/4/2010	503YB	117903	Perm	A	Invstgr 4	1.00	3951	1.00	\$5,002.00	13	SR22
1/4/2010	601TK	12120	Perm	A	SocialWkr4	1.00	4276	1.00	\$5,410.00	13	SR22
1/4/2010	601TO	22287	Perm	A	SocSvcAst4	1.00	2402	1.00	\$2,702.00	03	SR11
1/4/2010	601TO	22907	Perm	A	OffcAsst 3	1.00	2225	1.00	\$2,313.00	03	SR08
1/4/2010	601TO	43722	Perm	A	OffcAsst 3	1.00	2225	1.00	\$2,403.00	03	SR08
1/4/2010	601TO	45165	Perm	A	OffcAsst 3	1.00	2139	1.00	\$2,503.00	03	SR08
1/4/2010	802GA	10314	Perm	A/N	OffcAsst 3	0.22/0.78	490/1736	1.00	\$2,922.00	03	SR08
1/4/2010	802GA	15823	Perm	A/N	VocRehbSp3	0.22/0.78	715/2534	1.00	\$3,798.00	13	SR20
1/4/2010	802GA	19025	Perm	A/N	OffcAsst 3	0.22/0.78	490/1736	1.00	\$2,702.00	03	SR08
1/4/2010	901MA	4535	Perm	A/N	SocialWkr5	0.48/0.52	2053/2224	1.00	\$4,625.00	23	SR24
1/4/2010	901MA	24433	Perm	A/N	SocialWkr4	0.48/0.52	1823/1975	1.00	\$4,111.00	13	SR22
1/4/2010	901MA	25105	Perm	A/N	HumSvcsProf 5	0.53/0.47	2266/2010	1.00	\$6,087.00	13	SR24
1/4/2010	902IA	6389	Perm	A	SocialWkr4	1.00	4833	1.00	\$4,111.00	13	SR22

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1/4/2010	902IA	41303	Perm	A/N	EligPgm Sp4	0.5/0.5	2223/2223	1.00	\$4,809.00	13	SR22
1/4/2010	902IA	48686	Perm	A/N	OffcAsst 3	0.5/0.5	1202/1202	1.00	\$2,313.00	03	SR08
1/4/2010	902IA	51827	Perm	A/N	OffcAsst 3	0.5/0.5	1070/1070	1.00	\$2,503.00	03	SR08
1/4/2010	902IA	51835	Perm	A/N	Secy 1	0.5/0.5	1252/1252	1.00	\$2,601.00	03	SR12
1/4/2010	902IA	51858	Perm	A/N	OffcAsst 3	0.5/0.5	1070/1070	1.00	\$2,313.00	03	SR08
1/4/2010	902IA	51859	Perm	A/N	OffcAsst 3	0.5/0.5	1113/1113	1.00	\$2,503.00	03	SR08
1/4/2010	902IA	111095	Perm	A/N	InfoTech Spclt 4	0.5/0.5	2056/2056	1.00	\$4,809.00	13	SR22
1/4/2010	903FF	31915	Perm	A/N	EligPgm Sp6	0.53/0.47	3355/2975	1.00	\$6,087.00	23	SR26
1/4/2010	904AD	42082	Perm	A	EligPgm Sp3	1.00	3798	1.00	\$5,002.00	13	SR20
1/4/2010	904AF	15305	Perm	A	InfoTech Spclt 4	1.00	3798	1.00	\$4,809.00	13	SR22
1/4/2010	904AF	112200	Perm	A	InfoTech Spclt 5	1.00	4625	1.00	\$6,330.00	13	SR24
1/5/2010	236LM	47443	Perm	N	Slf-Suff/SuppSvcSp3	1.00	3249	1.00	\$3,798.00	13	SR20
1/5/2010	902IA	51847	Perm	A/N	EligPgm Sp4	0.5/0.5	2223/2223	1.00	\$4,625.00	13	SR22
1/6/2010	501YA	102142	Temp	A	SocSvcAdmr	1.00	7093	1.00	\$8,166.67	93	SRNA
1/6/2010	904AF	51813	Perm	A	InfoTech Spclt 5	1.00	4809	1.00	\$6,330.00	23	SR24
1/13/2010	802GA	15295	Perm	A/N	RhbTchrB13	0.22/0.78	1018/3608	1.00	\$4,111.00	13	SR20
1/19/2010	301SO	29053	Perm	A/N	SocSvcAst4	0.42/0.58	1092/1509	1.00	\$3,420.00	03	SR11
2/12/2010	503YB	51839	Perm	A	YthCorrOfcr (E)	1.00	3617	1.00	\$3,165.00	10	CO04
3/1/2010	229HA	102005	Temp	W	SocSvcAdmr	1.00	7718	1.00	\$7,332.00	00	SRNA
3/1/2010	503YB	31545	Perm	A	BusSvsSup2	1.00	3164	1.00	\$4,161.00	03	SR18
3/11/2010	229HA	6787	Perm	N	HvyTkDrivr	1.00	3331	1.00	\$3,331.00	01	BC07
3/17/2010	Unbgtd	101134	Temp	Unbgtd	Clerical	Unbgtd	Unbgtd	0.48	\$596.92	63	SRNA
3/22/2010	220RH	8842	Perm	N	Painter 1	1.00	3712	1.00	\$3,712.00	01	BC09
3/22/2010	238GB	4325	Perm	N	DsblCImSp6	1.00	5002	1.00	\$4,809.00	23	SR26
3/22/2010	238GB	24446	Perm	N	DsblCImSp4	1.00	3798	1.00	\$3,951.00	13	SR22
4/5/2010	220RH	6565	Perm	N	Gen Labr 1	1.00	2769	1.00	\$2,769.00	01	BC02
5/12/2010	503YB	11122	Perm	A	YthCorr Supvr	1.00	4610	1.00	\$3,857.00	20	CO08
5/17/2010	238GB	24447	Perm	N	ProfTrain1	1.00	3511	1.00	\$3,121.00	13	SR16
5/17/2010	902IA	100457	Perm	A/N	Accountnt3	0.5/0.5	1697/1697	1.00	\$3,511.00	13	SR20
5/24/2010	238GB	10021	Perm	N	ProfTrain1	1.00	3511	1.00	\$3,511.00	13	SR16
5/24/2010	238GB	24200	Perm	N	ProfTrain1	1.00	3652	1.00	\$3,379.00	13	SR16
5/24/2010	238GB	24444	Perm	N	ProfTrain1	1.00	3511	1.00	\$3,121.00	13	SR16
5/24/2010	238GB	24932	Perm	N	ProfTrain1	1.00	3249	1.00	\$3,379.00	13	SR16

Department of Human Services

New Hires

<u>New Hire Effective</u> <u>Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
5/24/2010	238GB	51803	Perm	N	ProfTrain1	1.00	3002	1.00	\$3,379.00	13	SR16
6/7/2010	238GB	24769	Perm	N	DsblClmSp5	1.00	4446	1.00	\$4,446.00	23	SR24
6/14/2010	238GB	48730	Perm	N	ProfTrain1	1.00	3379	1.00	\$3,379.00	13	SR16
6/21/2010	601TO	26709	Perm	A	HumSvcsProf 3	1.00	3248	1.00	\$4,446.00	13	SR20
6/28/2010	503YB	118921	Perm	A	Corrs Mgr3	1.00	4583	1.00	\$5,980.00	35	EM05
7/1/2010	903FF	11648	Perm	A/N	EligPgm Sp5	0.53/0.47	3102/2750	1.00	\$5,852.00	13	SR24
7/12/2010	503YB	9189	Perm	A	YthCorrOfcr (E)	1.00	3576	1.00	\$3,165.00	10	CO04
7/12/2010	503YB	117174	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,165.00	10	CO04
7/12/2010	902IA	119187	Perm	A/N	OffcAsst 3	0.5/0.5	4952/4952	1.00	\$2,225.00	03	SR08
7/27/2010	601TO	113210	Temp	N	HumSvcsProf 3	1.00	4446	1.00	\$3,511.73	73	SR20
8/6/2010	503YB	16021	Perm	A	YthCorr Supvr	1.00	4079	1.00	\$4,359.00	20	CO08
8/11/2010	229HA	10887	Perm	N	Engineer 5	1.00	4131	1.00	\$4,809.00	23	SR26
8/16/2010	220RH	43948	Perm	N	Gen Labr 1	1.00	2847	1.00	\$2,769.00	01	BC02
8/23/2010	503YB	51794	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,165.00	10	CO04
8/23/2010	503YB	117181	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,165.00	10	CO04
9/1/2010	229HA	103024	Temp	N	Gen Prof'l	1.00	5438	1.00	\$5,833.33	13	SRNA
9/1/2010	Unbgtd	119475	Perm	Unbgtd	OffcAsst 4	Unbgtd	Unbgtd	1.00	\$2,403.00	03	SR10
9/13/2010	220RH	43507	Perm	N	OffcAsst 3	1.00	2813	1.00	\$3,290.00	03	SR08
9/13/2010	301SO	112751	Perm	N	HumSvcsProf 4	1.00	3511	1.00	\$3,797.73	73	SR22
9/13/2010	503YB	117906	Perm	A	PosMgmtSp 4	1.00	3512	1.00	\$3,798.00	73	SR22
9/20/2010	503YB	11640	Perm	A	YthCorrOfcr (E)	1.00	3617	1.00	\$3,165.00	10	CO04
9/20/2010	503YB	51791	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,165.00	10	CO04
9/20/2010	503YB	117173	Perm	A	YthCorrOfcr (E)	1.00	3347	1.00	\$3,165.00	10	CO04
9/28/2010	601TO	113210	Temp	N	HumSvcsProf 3	1.00	4446	1.00	\$3,511.00	13	SR20
10/1/2010	503YB	9189	Perm	A	YthCorrOfcr (E)	1.00	3576	1.00	\$3,165.00	10	CO04
10/1/2010	Unbgtd	101183	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	70	SRNA
10/1/2010	Unbgtd	108902	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	70	SRNA
10/18/2010	301SO	112751	Perm	N	Chld/Adlt ProtctvSvcsSpc	1.00	3511	1.00	\$5,852.00	13	SR23
10/18/2010	302DA	46911	Perm	N	HumSvcsProf 5	1.00	6330	1.00	\$6,087.00	13	SR24
10/18/2010	503YB	35851	Perm	A	InstitutnFarmActvtyLdr	1.00	3048	1.00	\$3,048.00	01	WS03
10/21/2010	Unbgtd	101191	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	70	SRNA
10/25/2010	229HA	100923	Temp	N	Gen Prof'l	1.00	4809	1.00	\$3,652.00	13	SRNA
10/26/2010	220RH	10541	Perm	N	BldgMtHlpr	1.00	3712	1.00	\$3,080.13	61	BC05

Department of Human Services
New Hires

Table 13

<u>New Hire Effective</u> <u>Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
10/27/2010	Unbgtd	101189	Temp	Unbgtd	SSParaProf	Unbgtd	Unbgtd	0.48	\$596.92	70	SRNA
11/1/2010	229HA	41041	Perm	N	FiscalOfr1	1.00	4625	1.00	\$4,625.00	93	SR26
11/1/2010	902IA	48668	Perm	A/N	EligWkr1	0.5/0.5	1710/1710	1.00	\$3,164.00	03	SR12
11/4/2010	902IA	47509	Perm	A/N	OffcAsst 3	0.5/0.5	1710/1710	1.00	\$2,138.93	63	SR08
11/8/2010	902IA	48660	Perm	A/N	OffcAsst 3	0.5/0.5	1301/1301	1.00	\$2,138.93	63	SR08
11/16/2010	301SA	30890	Perm	A/N	SocSvcMgr2	0.48/0.52	4155/4501	1.00	\$7,936.00	35	EM07
11/16/2010	301SO	116812	Perm	A/N	SocSvcMgr1	0.75/0.25	4584/1528	1.00	\$7,540.00	35	EM05
11/24/2010	902IA	100463	Perm	A/N	PAuditClk1	0.5/0.5	1413/1413	1.00	\$2,813.00	03	SR11

Department of Human Services
Reduction in Force (RIF) Actions

Table 14

<u>Prog ID/Org</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current Comp Rate</u>	<u>Position Salary Decrease</u>	<u>Position Salary Increase</u>	<u>Comp Freq (Mo/Hr)</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>Placement Action</u>	<u>Reason</u>
None													

Department of Human Services
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
902IA	47506	ELIGIBILITY WORKER III	A/N	50/50	16	3	PERM	12/01/09	09/09/09	CLOSED 02/11/10. HGEA DID NOT PURSUE BEYOND STEP 1 LEVEL.
902IA	51831	REGISTERED NURSE V	A/N	25/75	9	9	PERM	11/30/09	09/28/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 12/09/09.
903FI	34034	ELIGIBILITY WORKER IV	A/N	53/47	18	3	PERM	12/16/09	09/28/09	PENDING SETTLEMENT
903FO	6395	ELIGIBILITY WORKER IV	A/N	57/43	18	3	PERM	12/01/09	09/28/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 01/06/10.
501YA	43712	CHILDREN & YOUTH PROGRAM SPECIALIST V	A	100	24	13	PERM	01/03/10	09/28/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 11/19/09.
802GA	112859	REHABILITATION TEACHER FOR THE BLIND III	A/N	10/90	20	13	PERM		09/28/09	GRIEVANCE SETTLED AND CLOSED 02/03/10
503YB	117905	CONTRACTS ASSISTANT I	A	100	13	13	TEMP	11/14/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/10/10.
903FF	27126	ELIGIBILITY PROGRAM SPECIALIST III	A/N	53/47	20	13	PERM	12/05/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/10/10.
903FO	34654	ELIGIBILITY WORKER IV	A/N	57/43	18	3	PERM	12/01/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/04/10.
903FO	23540	ELIGIBILITY WORKER IV	A/N	57/43	18	3	PERM	12/01/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/04/10.
903FC	42523	ELIGIBILITY PROGRAM SPECIALIST III	A/N	53/47	20	13	PERM	01/03/10	11/13/09	CLOSED 05/05/10. HGEA DID NOT PURSUE BEYOND STEP 1 LEVEL.
236LE	45535	SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST III	A/N	50/50	20	13	PERM	12/15/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 05/18/10.
236LE	45538	HUMAN SERVICES PROFESSIONAL III	A/N	50/50	20	13	PERM	11/21/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/04/10.
236LC	45468	SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST III	A/N	50/50	20	13	PERM	01/04/10	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/04/10.
903FI	34033	ELIGIBILITY WORKER IV	A/N	53/47	18	3	PERM	12/01/09	11/13/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 06/04/10.
236LW 301SW	24736 111041	ELIGIBILITY WORKER II SOCIAL SERVICES AID II	A/N	57/43 75/25	12 7	3	PERM	12/16/09 11/21/09	11/13/09	PENDING ARBITRATION 04/08/10.
301SO	118576	CHILD AND ADULT PROTECTIVE SERVICES SPECIALIST	N	100	23	13	PERM	11/21/09	11/19/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 08/03/10.
301SO	1118574	CHILD AND ADULT PROTECTIVE SERVICES SPECIALIST	N	100	23	13	PERM	11/21/09	11/19/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 08/03/10.

Department of Human Services
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
301SO	32766	CHILD AND ADULT PROTECTIVE SERVICES SPECIALIST	A/N	42/58	23	13	PERM	11/21/09	11/19/09	GRIEVANCE CLOSED AND WITHDRAWN BY HGEA 08/03/10.
301SO	118581	HUMAN SERVICES PROFESSIONAL IV	N	100	22	13	PERM	11/21/09	11/19/09	12/10/09 FORWARDED TO DHRD FOR PROCESSING.
		CLASS (SOCIAL SERVICES DIVISION/CHILD WELFARE		100		13	PERM		12/09/09	PENDING ARBITRATION 03/08/10.
		CLASS (BENEFIT, EMPLOYMENT AND SUPPORT		100		3, 4, 13	PERM		12/15/09	PENDING ARBITRATION 02/23/10.
		CLASS (SOCIAL SERVICES DIVISION/ADULT AND		100		3, 13	PERM		12/17/09	PENDING ARBITRATION 02/23/10.
		CLASS (SOCIAL SERVICES DIVISION/CHILD WELFARE		100		3, 4, 13	PERM		02/11/10	PENDING ARBITRATION 02/10/10.
		CLASS (BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION/NEIGHBOR ISLAND BRANCH/EAST HAWAII SECTION EMPLOYEES)		100		3, 4, 13	PERM		02/11/10	HELD IN ABEYANCE 02/10/10 BY MUTUAL AGREEMENT BETWEEN HGEA AND EMPLOYER.
	112751	HUMAN SERVICES PROFESSIONAL IV		100	20	13	PERM	01/03/10	02/23/10	03/04/10 FORWARDED TO DHRD FOR PROCESSING.
		CLASS (SOCIAL SERVICES DIVISION/MED-QUEST		100		3, 4, 13	PERM		10/01/10	PENDING ARBITRATION 11/12/10.

Department of Human Services
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
HMS 238	\$ 6,041,667	\$ 1,631,653	10/16/2009	The additional federal funds are available due to an increase from the Social Security Administration in anticipation of a workload increase.	N	N	No
HMS 903	\$ 77,990,706	\$ 1,494,246	4/15/2010	DOD Act ,2010;SEC 1002 OF PL 111-118. SNAP expenditures to be used to develop and implement disaster response for individuals requiring emergency food stamps.	N	N	N/A
HMS 903	\$ 77,990,706	\$ 44,964,596	6/4/2010	The federal funds will be used for TANF support service contracts, work program contracts, positive youth development and family strengthening services and teen pregnancy prevention contracts.	Y	N	TANF funds were used for ARRA based services while awaiting federal approval in the amount of \$15,473,765.
HMS 206	\$ 5,000,000	\$ 1,479,627	8/10/2010	The funds must be expended by September 30, 2010, since it represents funds from the 2010 Federal Fiscal Year and is the LIHEAP funds.	N	N	N/A
HMS 802	\$ 14,655,080	\$ 1,792,500	10/12/2010	Additional funds are required for goods and services covered under the annual Basic Vocational Rehabilitation State Grant.	N	N	No
HMS 303	\$ 1,300,000	\$ 1,500,000	11/17/2010	Federal funds are provided to support Federal program activities, specifically payments for foster board and adoption assistance. An increase in Federal ceiling of	N	N	Yes

Department of Human Services
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
HMS 401	\$ 700,824,253	\$ 155,000,000	12/23/2010	The additional federal funds are needed to provide for projected FY 2011 health care payment requirements.	N	N	No
HMS 401	\$ 93,162,323	\$ 110,000,000	12/30/2010	The ceiling increase allows the Department to drawdown additional ARRA funds, which were extended by Congress through 7/1/11.	N	N	Yes

Department of Human Services
Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
HMS211	HMS212	\$ 795,000	4/12/2010	To provide funds to continue cash benefits for individuals in the Cash Support for Aged, Blind, Disabled Individuals program.	N
HMS303	HMS903	\$ 5,000,000	5/11/2010	To provide funds needed for services to Compact of Free Association recipients.	N
HMS303	HMS605	\$ 484,811	6/16/2010	To fund a projected deficit in the Community-Based Residential Support program.	N
HMS601	HMS605	\$ 192,000	6/16/2010	To fund a projected deficit in the Community-Based Residential Support program.	N
HMS901	HMS605	\$ 163,794	6/16/2010	To fund a projected deficit in the Community-Based Residential Support program.	N
HMS501	HMS503	\$ 304,000	6/17/2010	To provide funds for a payroll shortfall.	N
HMS501	HMS904	\$ 320,000	6/30/2010	To provide funds for a payroll shortfall.	N
HMS236	HMS904	\$ 130,000	6/30/2010	To provide funds for a payroll shortfall.	N

Department of Human Services
CIP Summary

Table 18

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	HMS 220 - Dry Standpipe, Raised Crosswalk and Site Improvements (Construction), Kuhio Park Terrace, Oahu	\$ 1,200,000	\$ -	C
2	HMS 220 - Remove Solar, Roof Replacement, Instant Hot Water System, Painting, Site Improvements (Design & Construction), Mayor Wright Homes, Oahu	\$ 3,100,000	\$ -	C
3	HMS 220 - Physical Improvements Ph 2 (Construction), Palolo Valley Homes, Oahu	\$ 5,000,000		C
4	HMS 220 - Physical Improvements Ph 3 (Construction), Palolo Valley Homes, Oahu		\$ 4,000,000	C
5	HMS 220 - Master Plan for remaining demo parcel, Hawaii	\$ 100,000		C
6	HMS 220 - Renovation of Existing Buildings (Design & Construction), Lanakila Homes, Hawaii	\$ 750,000	\$ 5,500,000	C
7	HMS 220 - Major modernization, incl. roof replacement. Extensive termite damage (Construction), Hale Laulima, Oahu	\$ -	\$ 3,000,000	C
8	HMS 220 - ADA Compliance for Various State and Federal Projects (Construction), Statewide	\$ 4,480,000	\$ 4,000,000	C
9	HMS 220 - Phase IB Abatement and Modernization Buildings 4, 5, 6 (Design & Construction), Puahala Homes, Oahu	\$ 105,000	\$ 1,100,000	C
10	HMS 220 - Site & Dwelling Improvements Phase IV (Design & Construction), Kalihi Valley Homes, Oahu	\$ 700,000	\$ -	C
11	HMS 220 - Site Work and roof repairs (Design & Construction), Hauki Homes, Oahu	\$ 65,000	\$ 600,000	C
12	HMS 220 - Spall Repair and Painting for 19 Buildings, Site Improvements, Interior Renovations (Design & Construction), Kaahumanu Homes, Oahu	\$ 2,300,000	\$ 1,800,000	C
13	HMS 220 - Major renovations: roof replacement, interior repairs, exterior and site improvements (Construction), Pomaikai, Hawaii	\$ 2,000,000	\$ -	C
14	HMS 220 - Exterior improvements Paint, Roof repairs, Site Work (Design & Construction), David Malo Circle, Maui	\$ 200,000	\$ -	C

Department of Human Services
CIP Requests to the New Administration

Table 19

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
None				

Department of Human Services
Organizational Chart

Table 20

<u>Year of Change</u> FY11/FY12	<u>Page Number</u>	<u>Description of Change</u>
FY 11	Attachment A	Non Delegated Reorganization Involving the Hawaii Public Housing Authority and the Benefit, Employment and Support Services Division acknowledged on November 8, 2010.
		The transfer of Homeless Programs within the Department of Human Services from the Hawaii Public Housing Authority to the Benefit, Employment and Support Services Division.
FY 11	Attachment B	Non Delegated Reorganization Involving the Social Services Division and the Vocational Rehabilitation and Services for the Blind Division acknowledged on December 2, 2010.
		Create a division whose central focus is to protect and care for the welfare and safety of its child population.