



Senate Committee on Ways and Means Budget Briefing Department of Education

Kathryn S. Matayoshi
Superintendent of Education
January 5, 2011



Our Mission

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their roles as responsible citizens.

*As Department of Education
Shareholders*



We believe...

*All students can and
want to learn.*

*All students deserve an
excellent public
education.*

We value...

Public education.

*Continuous improvement
and excellence.*

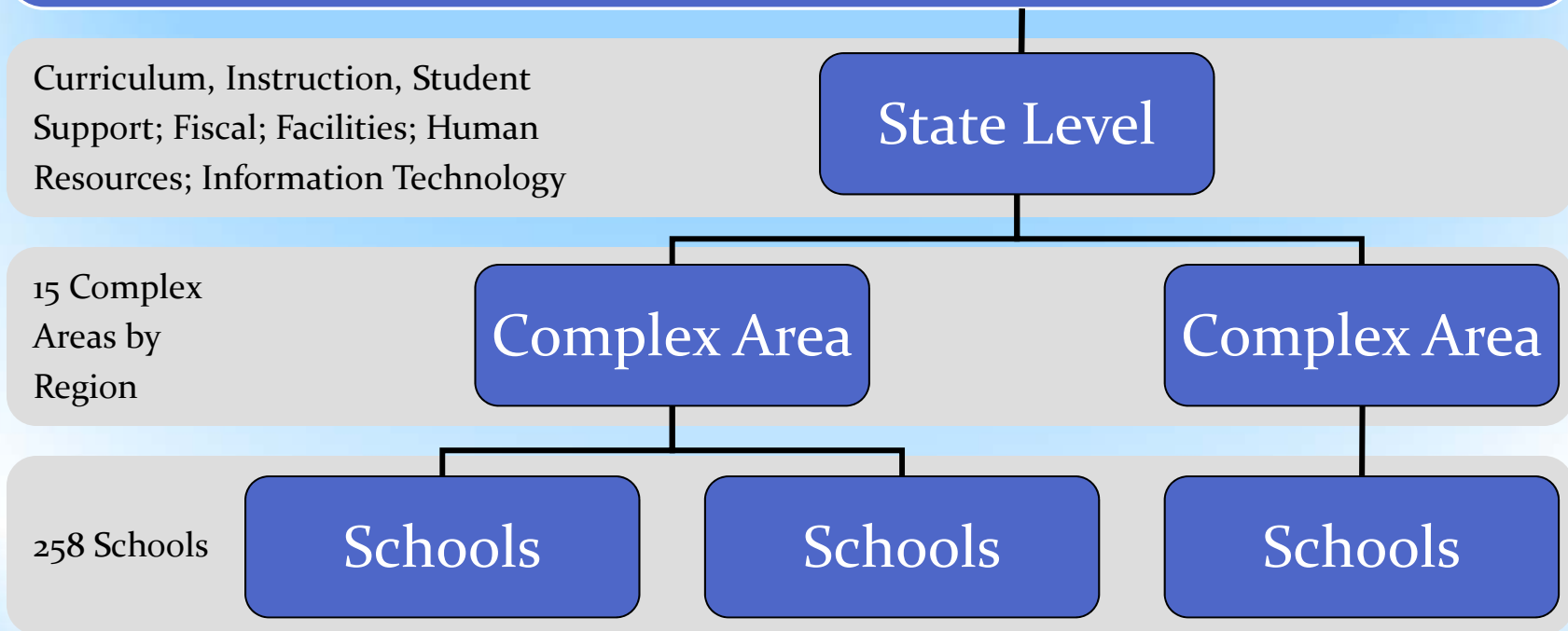
*A safe and caring learning
environment.*

*Civic responsibility in a
democratic society.*

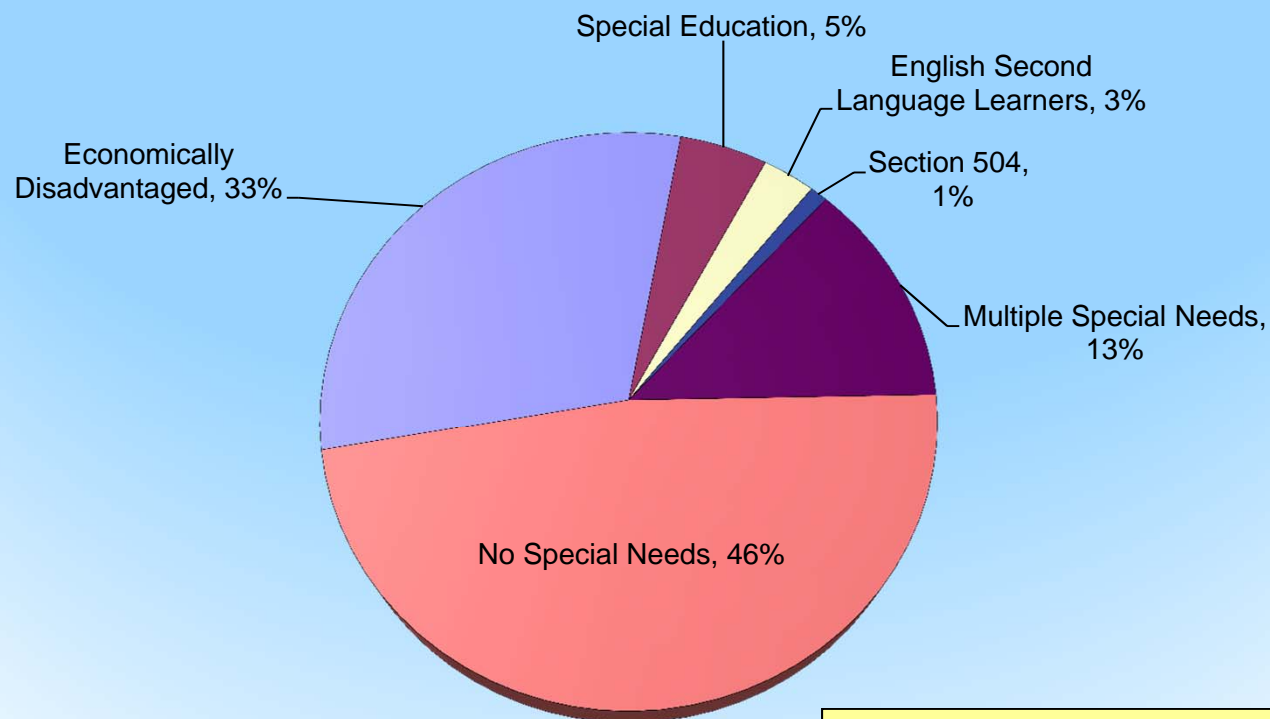
*We give our
students, families and
community hope for a
better future.*

Organizational Overview

Board of Education



Percent of Students with Special Needs 2010



Total may not be exactly 100% due to rounding

Source: Hawaii State Department of Education, System Evaluation & Reporting Section
Composite of selected enrollment rosters, unduplicated count

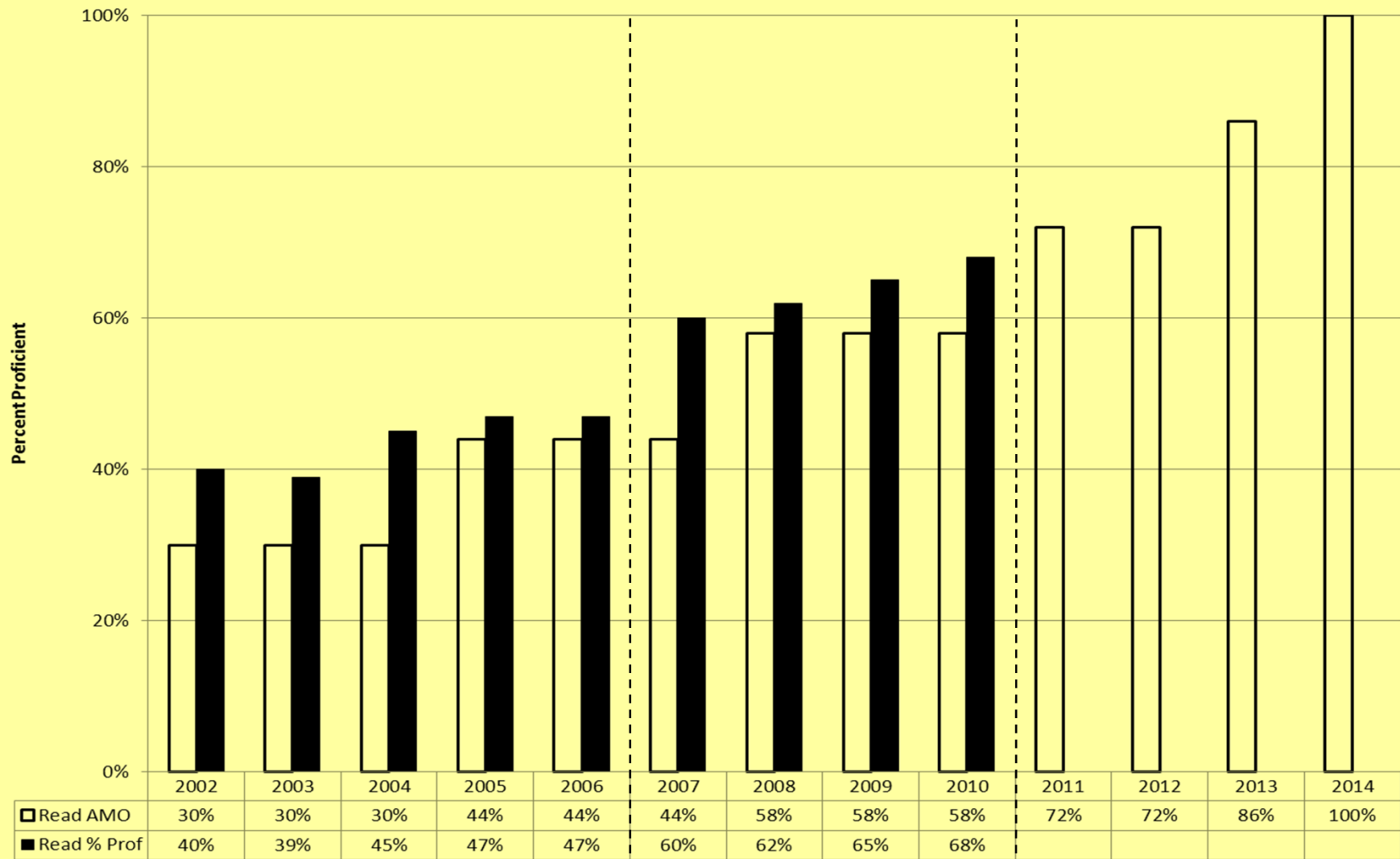
54% of our students require additional resources!

DOE Official Enrollment - Includes Special Education and Pre-Kindergarten

• FY 2008-09	172,078
• FY 2009-10	172,327
• FY 2010-11	171,288
• FY 2011-12 projection	171,765

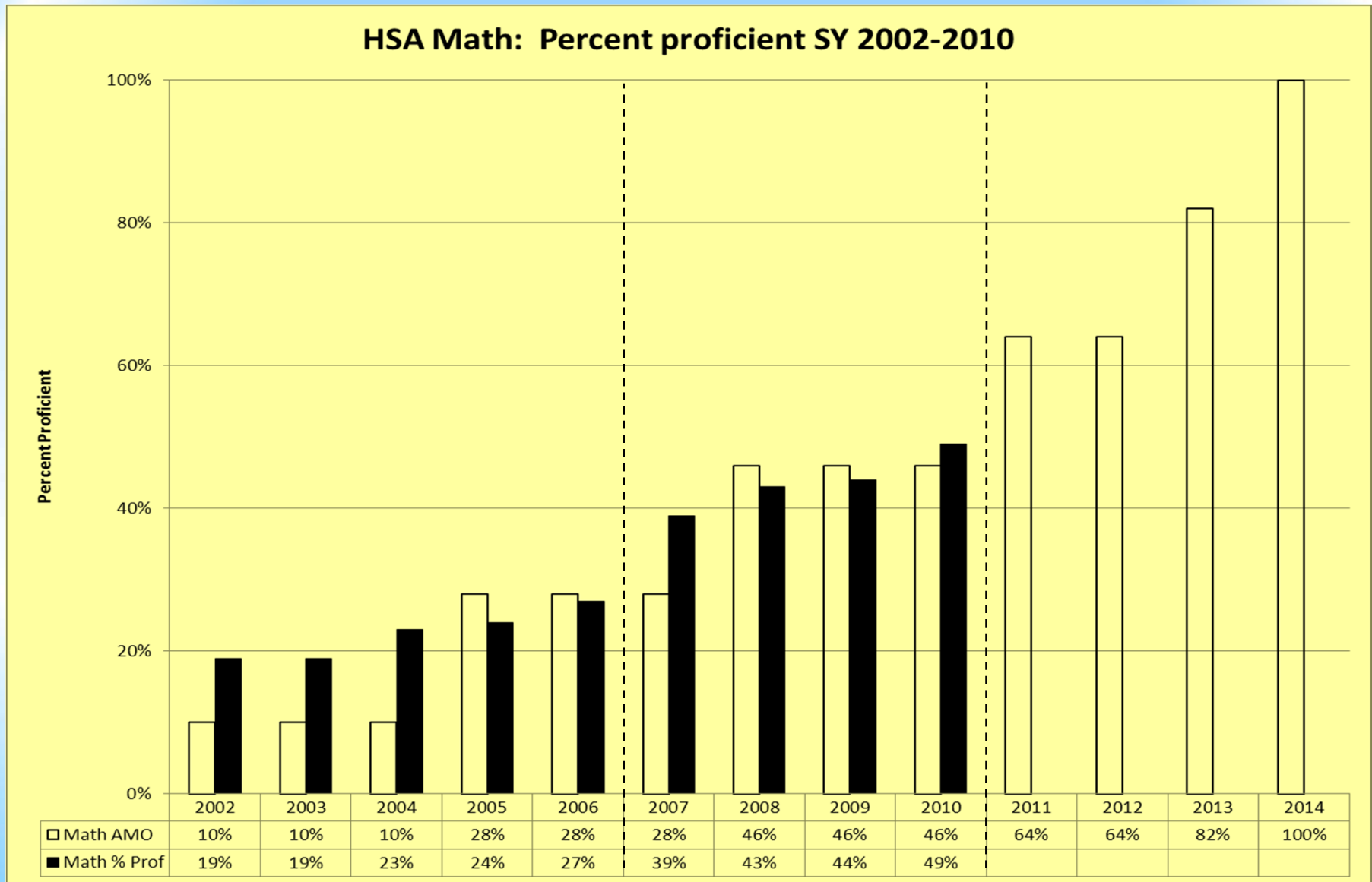
HSA Results

HSA Reading: Percent proficient SY 2002-2010



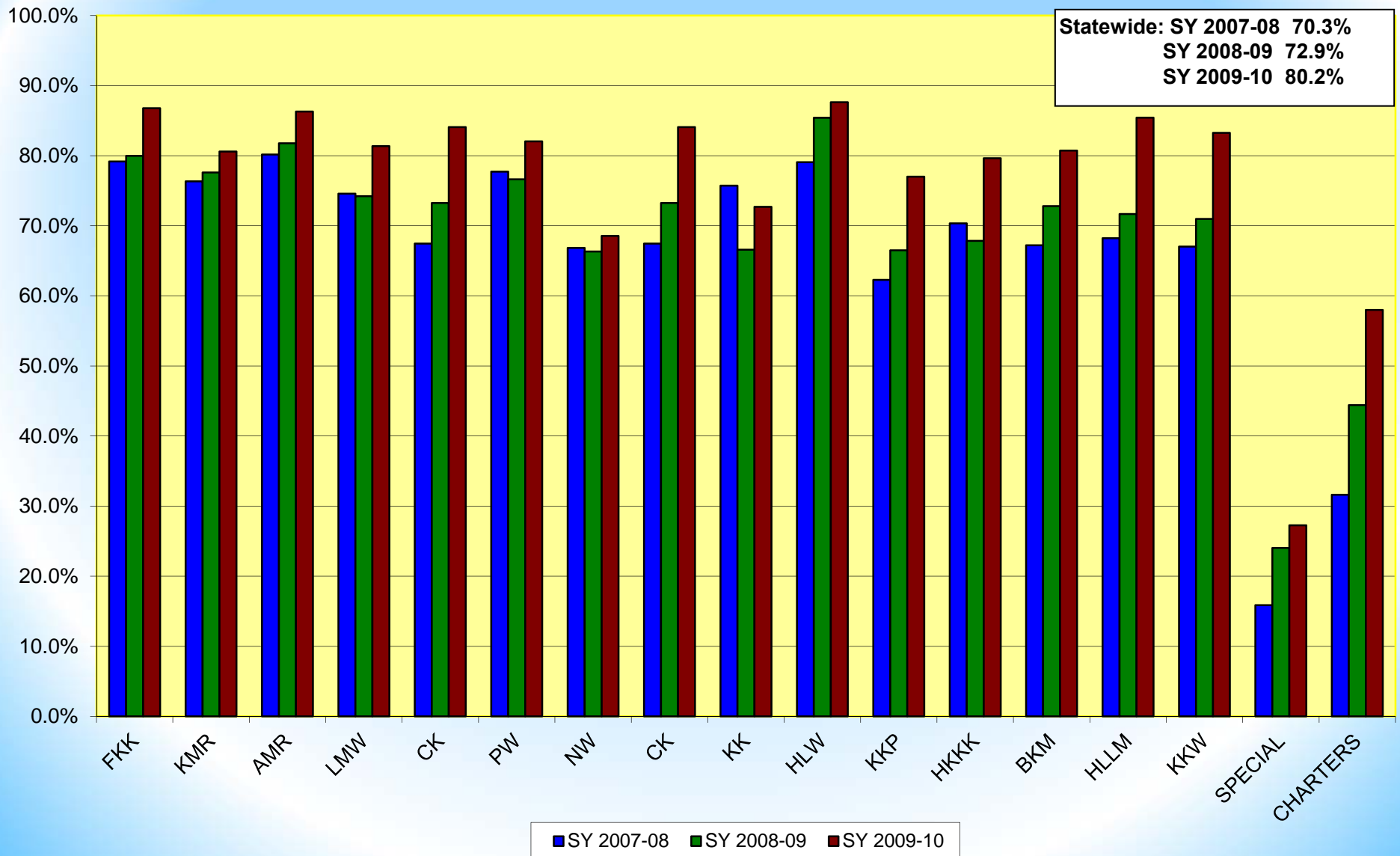
Steady growth!

HSA Results



Sustained and continuous growth!

**Department of Education
 Percent of Classes Taught by Highly Qualified Teachers (HQT)
 By Complex Area
 SY 2007-08 to 2009-10**



CHAPTER 302A, HRS Act 238 (SLH 2000) and Act 51 (SLH 2004)

- Act 238 set the foundation for educational accountability
- Act 51 allows school decision making to target resources based on student characteristics (Weighted Student Formula)

Budget Reductions: Impacts on DOE Operations

- Reduction in Force (RIF)
- Furloughs
- Program eliminations and reductions
- Reorganizations

Actions to Increase Revenues:

- Increased Afterschool Plus (A+) parent fees
- Increased school lunch price for adults
- Added new fees at Community Schools for Adults
- Proposed increase in bus fares
- Proposed increase in school lunch price for students

Actions to Reduce Expenditures:

- Reduced school bus service
- Consolidated school bus routes
- Increased qualifying distance for school bus service
- Consolidating two Community Schools for Adults to one (McKinley CSA and Farrington CSA)
- Conducted school consolidation studies
- Continued a limited hiring freeze for non-school level vacancies
- Renegotiated vendor contracts and a lease
- Established mandatory DOE price list for PCs
- Standardized telecommunication services

Examples of Impact of Economic Conditions since 2008:

- 81.5 resource teacher positions deleted from Office of Curriculum, Instruction, and Student Support and Office of Human Resources
- 210 general fund FTEs deleted from state offices (-25%)
- 99 general fund FTEs deleted from centralized services (-5%)
- 14 general fund FTEs deleted from complex areas (-4%)
- 371 general fund FTEs deleted from schools (-2%)
- More online training and videoconference meetings
- Continued reduction in state-directed professional development

Furloughs and School Days

School year 2009-10:

17 days for 10-month employees

18 days for 12-month employees

School year 2010-11: Act 143/10 paid for restoration of 11 days

6 non-student furlough days for 10-month employees

13 furlough days for 12-month employees

School year 2011-12: Contract negotiations for FY 12, FY 13 ongoing

American Recovery and Reinvestment Act (ARRA) Stimulus Funds

Funding ending 9/30/11

- ARRA-Title I and ARRA-IDEA
 - Using ARRA Title I funds for Extended Learning Opportunities
 - Using ARRA-IDEA funds for special education services and Response to Intervention
- State Fiscal Stabilization Funds (SFSF)
 - Using SFSF Part A allocation from Governor to offset general fund teacher salaries
 - Approximately 1,885 teacher FTEs “saved” (using USDE calculation methodology)
 - Allocation of SFSF Part B funds to DOE for 18 projects by Governor Lingle

Race to the Top

“I believe enormous opportunities for improving the productivity of our education system lie ahead if we are smart, innovative, and courageous in rethinking the status quo.”

Arne Duncan, Secretary of
U.S. Department of Education
November 17, 2010

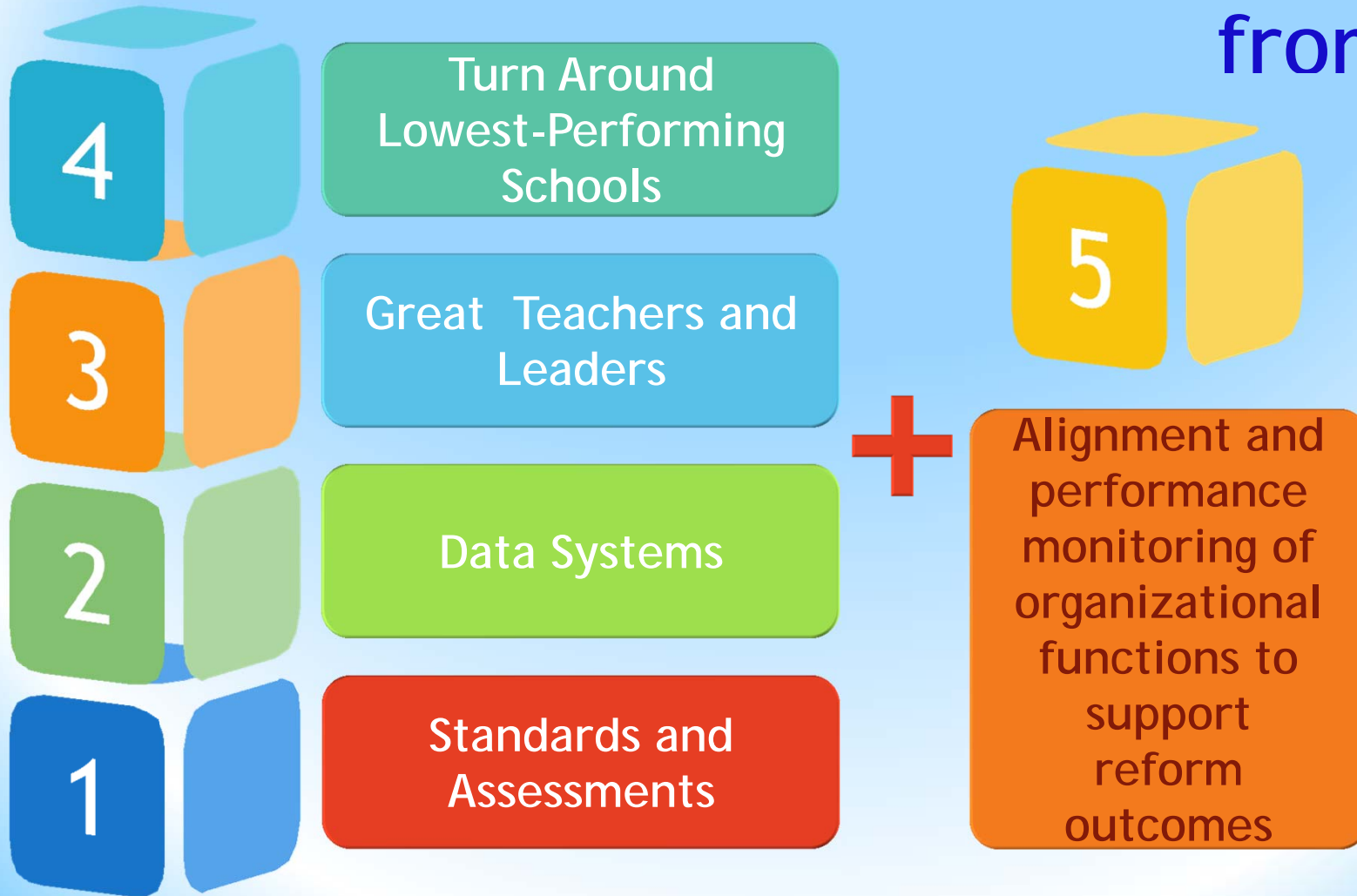
Race to the Top (RTTT)

- RTTT grants are aimed at rewarding states that have “ambitious yet achievable” plans for implementing compelling and comprehensive education reform
- Hawaii will receive \$74.9 million, the maximum for a state its size, over a four-year period

“The money is meant to start reforms, to leverage reforms. This is not to replace our general fund budget reductions.”

Kathryn S. Matayoshi, Superintendent

The U.S. Department of Education's Race to the Top 4 Core Reforms + 1 from DOE





Standards and Assessments

2011-2015 Objective	2010-2011 Outcome	2010-2011 Activities
<p>Adopt Common Core state standards in literacy and mathematics</p> <ul style="list-style-type: none"> •Internationally Benchmarked •In partnership and development with 47 other states, the District of Columbia, and two territories <p>Adopt statewide common curriculum and assessments</p>	<p>BOE adopted Common Core Standards</p> <p>Crosswalked HCPS III with Common Core Standards</p> <p>SMARTER Balanced Assessment Consortium participant and joint-state grant applicant</p>	<p>Align Hawaii standards and benchmarks with college and career readiness</p> <p>Provide professional development and instructional materials to teachers</p> <p>Collaborate with assessment consortium to develop new assessments</p>



Data Systems

2011-2015 Objective	2010-2011 Outcome	2010-2011 Activities
<p>Put real-time student data in the hands of people who need it most</p> <ul style="list-style-type: none">•Teachers and Principals•Educational Leaders•Parents•Community members and partners•Policy makers	<p>Data Governance Research agenda</p> <p>Formative benchmark-based assessments to monitor progress of all students</p> <p>Web-based secure user interface with data warehouse</p>	<p>Implement Data for School Improvement project</p> <p>HSA On-line multiple opportunities for students and data for teachers</p> <p>Introduce school dashboard</p>



Great Teachers and Leaders

2011-2015 Objective	2010-2011 Outcome	2010-2011 Activities
<p>Annual performance-based evaluation of effectiveness for teachers and principals, including student/school learning growth as significant factor in evaluation criteria</p> <p>Employment, retention, assignment, and compensation all tied to effectiveness</p>	<p>Negotiated evaluation tools and incentives</p> <p>Highly qualified and effective teachers and leaders at schools.</p> <p>Performance pay for principals and teachers</p>	<p>Align teacher training and professional development systems with rigorous curriculum</p> <p>Outline and develop new alternative routes to principal and teacher certification</p> <p>Outline and institute essential components of standardized induction and mentoring program</p> <p>Utilize PD development framework</p>

4

Turn Around Lowest-Performing Schools

2011-2015 Objective	2010-2011 Outcome	2010-2011 Activities
<p>Identify 5% of lowest performing schools</p> <p>Provide additional resources strategically targeted to ensure dramatic student achievement gains</p> <p>Consider all options to improve student outcomes</p> <ul style="list-style-type: none"> •Including change of personnel •School closure 	<p>All secondary schools in “planning for restructuring” include in their plans required actions to become CCR</p> <p>Expansion of dual credit courses</p> <p>Enhanced and expanded AYP response team analysis to include CCR</p>	<p>Provide all students with rigorous, interest-focused, CCR course options (e.g., Signature School)</p> <p>Enter into partnerships with community partners and organizations</p> <p>Deploy OHR “Pods” a.k.a. Regional Service Centers</p>



Realign DOE Organization

2011-2015 Objective	2010-2011 Outcome	2010-2011 Activities
<p>Reduce paperwork and operational inefficiencies</p> <p>Ensure teachers have more time to teach and principals have more time to lead</p> <p>Align department resources to actively support classroom teacher to become highly effective</p> <p>Automate!</p>	<p>Reorganization of:</p> <ul style="list-style-type: none"> •Office of Human Resources •Office of Information Technology Services •Office of Curriculum, Instruction and Student Support •Office of Superintendent <p>to support attainment of strategic goals.</p>	<p>Create and staff Office of School Reform</p> <p>Generate Balanced Score Card to monitor system performance of key education reform activities</p> <p>Provide program management support for key initiatives</p>

Race to the Top (RTTT)

The four-year, \$74.9 million grant will help kick-start reforms across Hawaii's public school system.

Here is how it will be spent:

\$33.2 million	Cultivate, reward, and leverage effective teaching and school leadership by instituting performance-based contracts for teachers and principals tied, in part, to student performance growth. Funds will also go to professional development, bonuses for highly effective teachers, and other initiatives.
\$18.7 million	Turn around the lowest-performing schools by targeting programs in "zones of school innovation," expanding pre-kindergarten opportunities, and extending classroom time.
\$9.3 million	Boost student achievement and classroom rigor by implementing the national common core standards curriculum, aimed at standardizing what students across the country learn.
\$7.2 million	Improve student performance data collection and use, allowing teachers, parents, schools, and the DOE to quickly see when a student is struggling and track how a student performs from kindergarten through graduation (and through college).
\$6.5 million	Reorganize to improve and streamline how the Department of Education monitors and supports reforms.



Executive Budget Fiscal Biennium 2011-13

DOE Budget Programs

EDN	Title	Description
100	School Based Budgeting	Classroom instruction; curriculum programs; at-risk programs.
150	Comprehensive Student Support Services	Special education; school-based behavioral health; autism; other related services.
200	Instructional Support	Support for curriculum, instruction and students; assessment; system accountability/monitoring; and complex areas.
300	State Administration	Board of Education; Superintendent; communications; civil rights compliance; fiscal services; human resources; and information technology.
400	School Support	School food services; utilities; facilities planning; construction; repairs and maintenance; student transportation.
500	School Community Services	After-school Plus (A+) program; adult education.

Modified Zero Based Budgeting (for state level and centralized programs)

- Goal: reallocate existing funds to cover recurring unbudgeted needs within B&F general fund ceiling
- Identify items for additional budget request
- “Modified” ZBB because:
 - Not required to justify positions; budgeted positions remained constant, no new positions allowed
 - Provided base amount of non-salary funds for programs with positions
 - Additional funds could be requested above the base amount, along with justification

B&F Instructions for FY 12 & 13

- Restore \$86.4M general fund furlough savings
- Restore \$43.0M non-recurring WSF reduction
- Total general fund restorations = \$129.4M
- Adjusted DOE general fund ceiling = \$1,382.8M

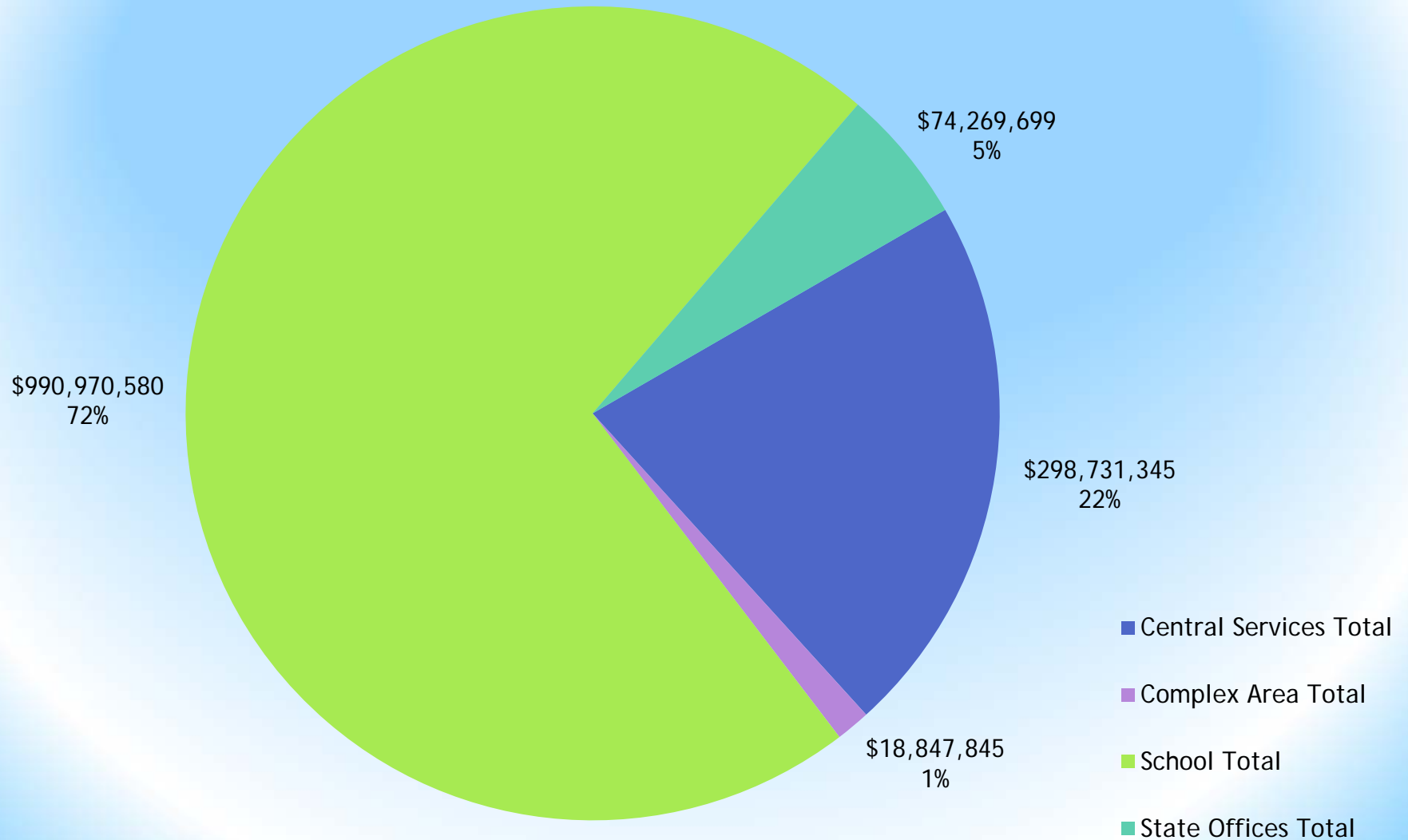
- Departments could:
Request tradeoffs/transfers, but no significant increases in expenditures
- List program increases for consideration by the new administration

General Funds (\$ in Millions)

EDN	FY11 Act 180/10	FY12 Executive Budget*	Variance
100	\$705.2	\$791.4	\$86.2
150	306.6	322.2	15.6
200	22.0	46.2	24.2
300	42.9	43.7	0.8
400	171.8	174.2	2.4
500	4.9	5.1	0.2
Total	\$1,253.4	\$1,382.8	\$129.4

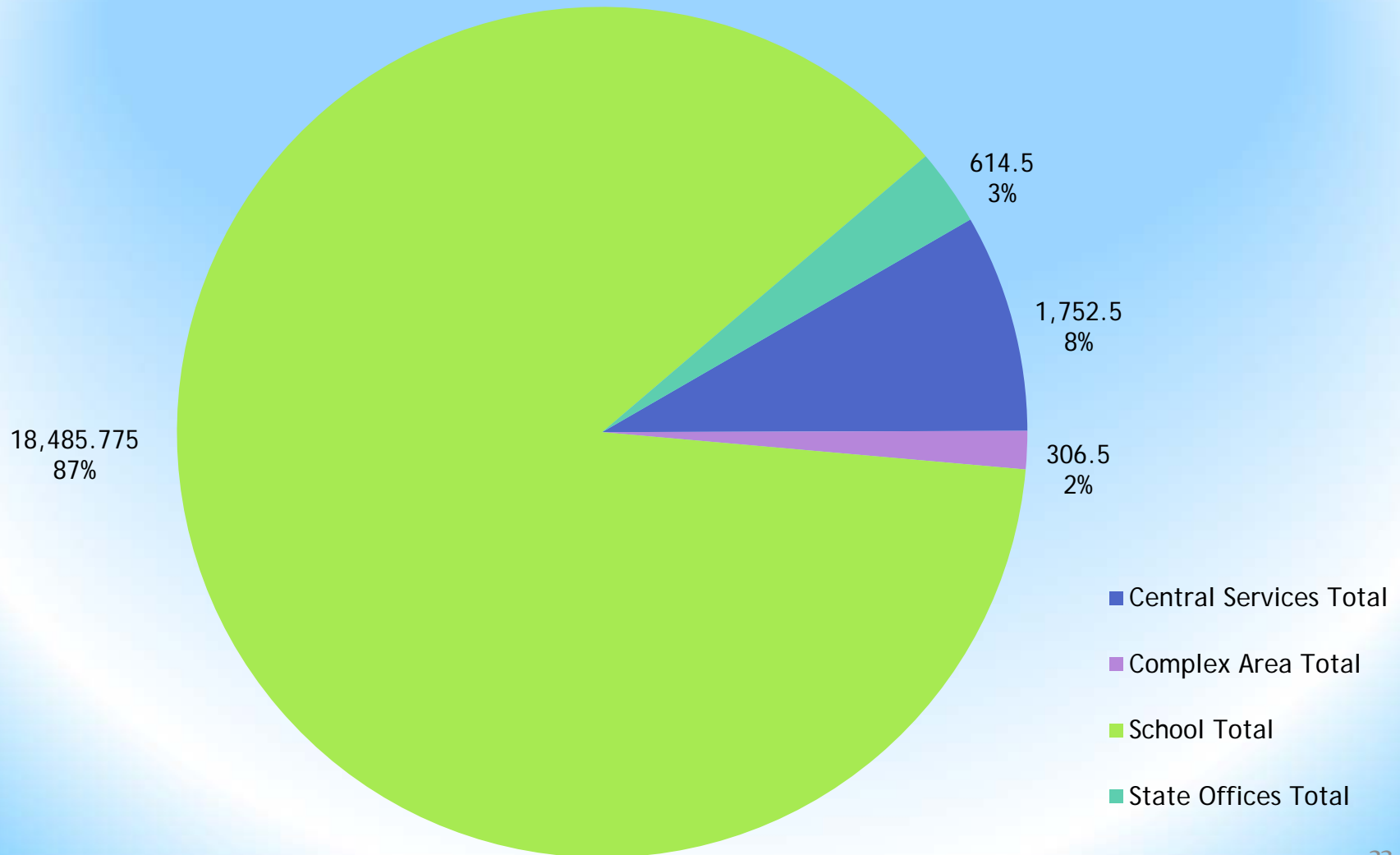
*FY13 Executive General Fund Budget is the same as FY 12

General Fund Budget FY 2011-12



General Fund FTEs FY 2011-12

21,159.28 FTEs



DOE Centralized Services

- Electricity bills and other utilities
- Network infrastructure support/development
- School food services
- Student transportation
- Diagnostic services for SPED services qualification
- Personnel hiring, recruitment, and recordkeeping
- Workers' Compensation
- Unemployment benefits administration
- Financial accounting and reporting
- IT development, implementation, operations
- Litigation support
 - Autism, school based behavioral health
 - Special education provision and recordkeeping

DOE Statewide Responsibilities

- Strategic Planning
- Student Achievement Standards Development
- Budget Preparation and Execution
- Teacher Certification (Hawaii Teacher Standards Board)
- Hawaii State Assessments
- Policy Development
- Internal Audit
- Compliance with US DOE and State Regulations
- Federal Reporting Requirements
- Inter-governmental Relationship Management

History of Budget Reductions Starting FY 2008-09

Annual Amount	Description
(\$10.3 M)	2008 Legislative reduction in Act 158/08, beginning FY 2008-09
(5.7 M)	"Non-recurring costs" reduced by Department of Budget and Finance (B&F) in Fiscal Biennium 2009-11 budget, including -9.00 FTEs
(40.0 M)	Reductions approved by Board of Education October 9, 2008, including -239.5 FTEs
(43.0 M)	2009 Legislative reduction to EDN 100 in Act 162/09; a proviso in section 163 states it shall be restored in Fiscal Biennium 2011-13
(0.3 M)	2009 Legislative reduction to programs in EDN 150 and 400
(127.7 M)	Executive and BOE approved reduction FY 2010-11
(15.0 M)	Executive reduction FY 2010-11
(2.1 M)	Act 180/10: A+ subsidy deleted; \$22M was reduced from categorical, state, and complex area programs and added to WSF
(\$244.1 M)	Cumulative impact thru FY 2010-11
129.4 M	Annual restorations in Fiscal Biennium 2011-13 Executive Budget
(\$114.7 M)	TOTAL: Cumulative annual impact on general funds FY12, FY 13

Total Department of Education Budget (\$ in Millions)

All Means of Financing	FY11 Act 180/10	FY12 Executive Budget	Variance
General	\$1,253.4	\$1,382.8	\$129.4
Federal (ceiling)	252.0	263.6	11.6
Special (ceiling)	42.0	46.3	4.3
Trust (ceiling)	13.7	33.0	19.3
Interdept Transfer	14.2	10.6	(3.6)
Revolving (ceiling)	22.8	30.4	7.6
Federal Stimulus*	53.8	47.9	(5.9)
TOTAL	\$1,651.9	\$1,814.6	\$162.7

*Federal Stimulus:

FY11 = ARRA SFSF Part A

FY 12 = Education Jobs and Race to the Top

Additional General Fund Items for Consideration

Description (in alphabetical order)	Annual Amount
Athletics - restoration of prior cuts	\$1.5 M
Families for R.E.A.L. program	\$1.0 M
Lease payments for new Enterprise Resource Planning project (fiscal systems)	\$5.0 M
Skilled nursing services - contract for services previously provided by DOH	\$2.1 M
Student Transportation shortfall	\$19.6 M
TOTAL	\$29.2 M

Act 167/10

Instructional Time

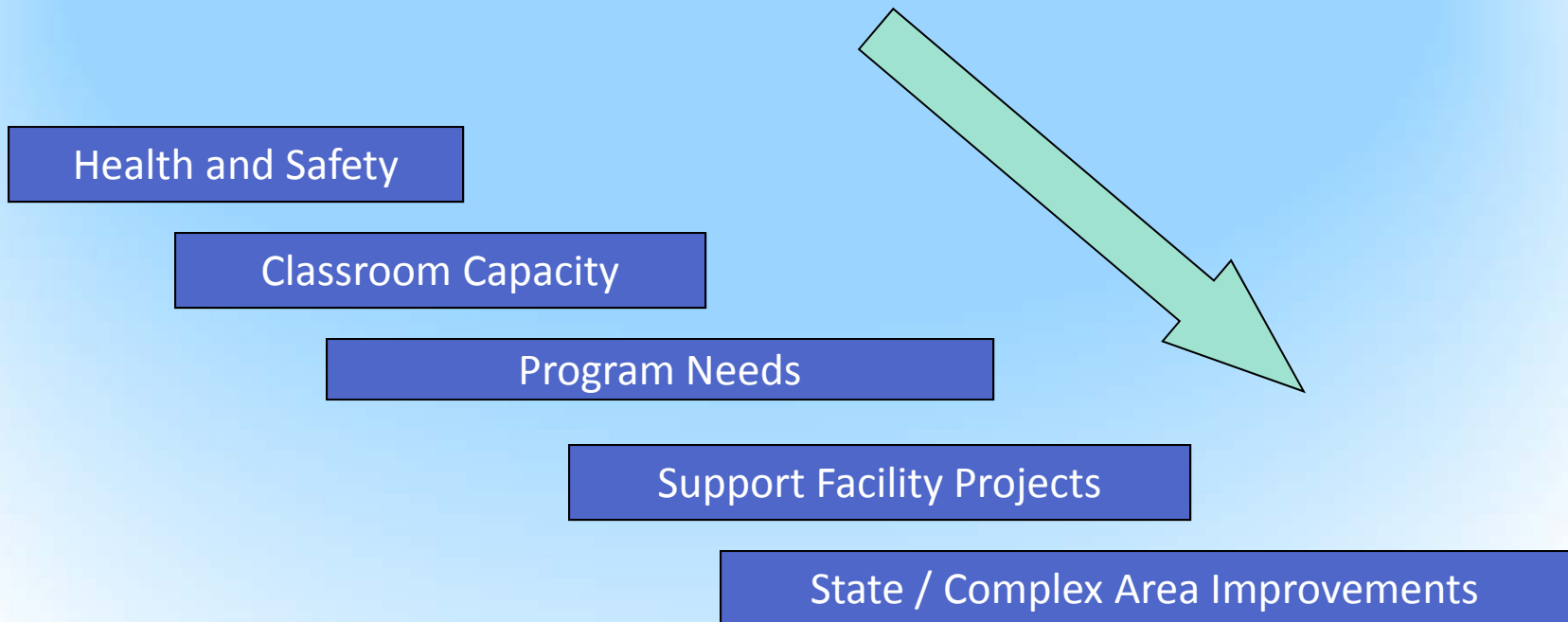
	SY 11-12 SY 12-13	SY 13-14 SY 14-15	SY 15-16 (potential)
Minimum days per year	180	180	190
Minimum hours per year-elementary	915	1,080	1,140
Minimum hours per year-secondary	990	1,080	1,140

Requires collective bargaining



Public School Facility Needs

Capital Improvement Program (CIP) Decision Matrix determines the priorities



Capital Improvement Program



Ongoing repair
and
maintenance



New facilities
at existing
schools



New Schools



Periodic
Rehabilitation
of older
facilities



Infrastructure
Upgrades



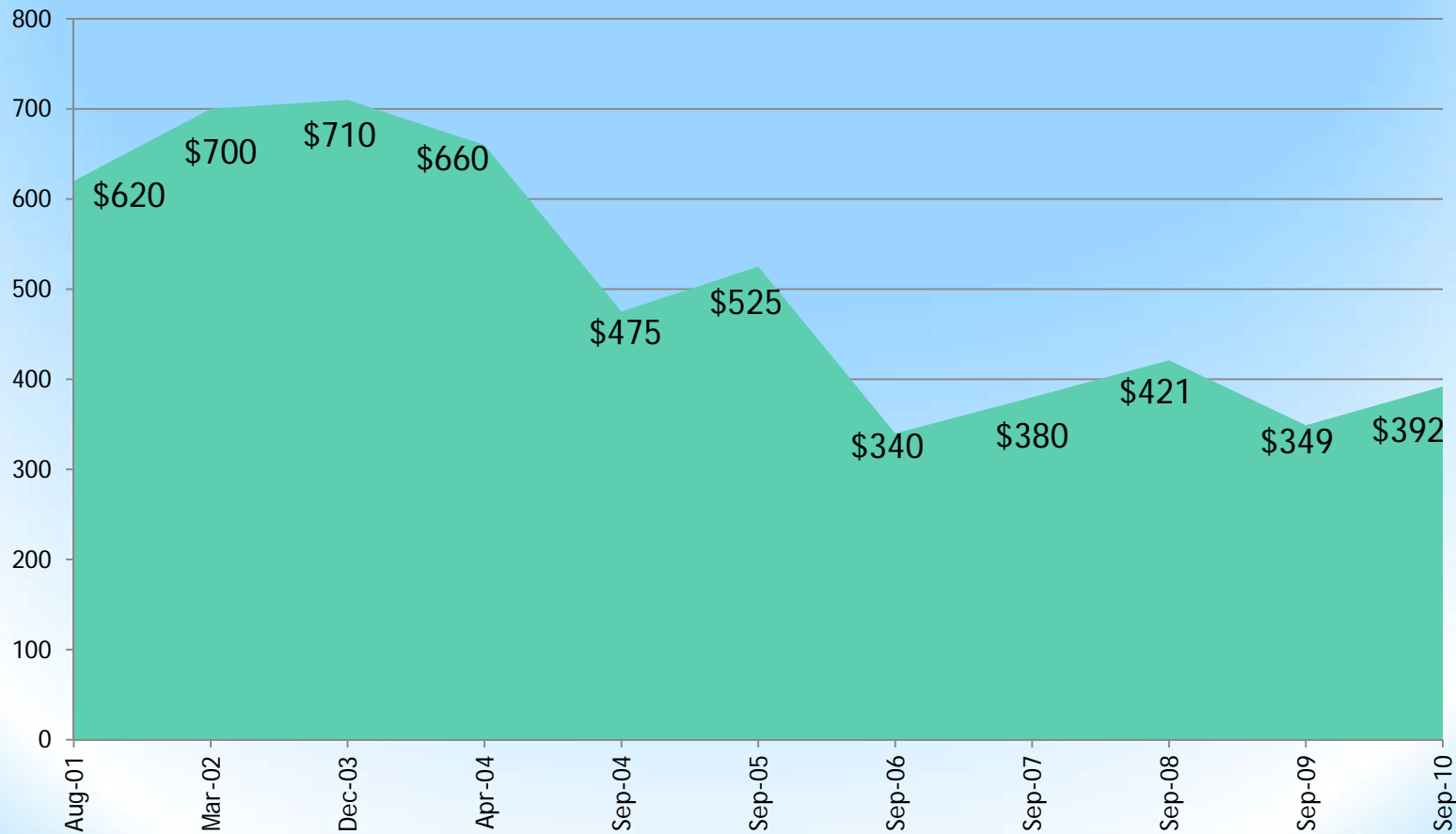
CIP Request (\$ in Millions)

BOE request:	FY 2011-12	FY 2012-13
Lump sums	\$191.2	\$159.7
Additional funds	19.0	
New schools	51.3	116.0
Other improvements	93.3	35.0
Total	\$354.8	\$310.7
Executive budget		
Lump sums	\$45.0	\$45.0

Ongoing Repair, Maintenance, and Minor Improvements

- “Best practice” is to provide between 2% and 4% of the replacement cost of a facility for its annual maintenance
- The replacement cost of DOE facilities is about \$5 billion. Using the middle of the range - 3% - results in an annual cost of \$150 million

Major Repair & Maintenance Backlog (\$ in Millions)



Need for New Schools - 6 Year Plan

- Growth areas need more schools:
 - Central Oahu: Schofield (elementary), Royal Kunia (elementary), Koa Ridge (elementary, middle, high)
 - Leeward Oahu: Ewa-Kapolei (elementary, middle, high)
 - Maui: West Maui, (elementary) Central Maui (middle), Kihei (high)
 - Hawaii: South Kohala, North Kona (both elementary)
- Six-year need is \$1.1 billion

Air Conditioning Expectations

- Hawaii residents in the 21st century expect air conditioning in their offices, cars, and (in some areas) homes
- This expectation extends to most schools
- The cost ranges from \$3 to \$10 million per school
- For 229 (89%) schools not yet air conditioned, the cost is about \$1.5 billion

Energy Initiatives

- First 'energy neutral' portable classroom at Ewa Elementary to be completed spring 2011
- Contract awarded for power purchase agreement for solar power with re-roof at four Oahu high schools
- Study underway for solar power for Kauai schools
- Sustainability audit for Keoneula Elementary School completed summer 2010 (with UH)
- "Share the savings" program with schools continues to reduce electricity consumption
- Ewa Makai Middle School opens this month with LEED silver designation expected

Electricity Consumption and Cost



Re-engineering Facilities

- Awarded first design-build project (new classroom building on Lanai)
- Included re-roofing in Oahu photovoltaic system installation project
- Extended roof life through roof maintenance contracts
- Used electronic procurement to streamline process

Consolidation of Schools

- Presents opportunities for
 - a) saving about \$500,000 per school, and
 - b) improving educational opportunities for students
- Public wants small schools closed, but not my small school
- School closure falls under BOE authority

Criteria for School Consolidation Study

1/3 of School Square Footage
in Disrepair/ Replacement



Good Condition



School Academic Program Requirements



1/3 Excess

Excess Classroom
Space



Impact on educational opportunity due to
enrollment decline, staff reductions

School Consolidation Studies

- Completed

- Aina Haina-Wailupe Valley (closed Wailupe Valley)
- Keanae-Hana (closed Keanae)
- North Kohala schools (no consolidation)
- Waiahole-Kaaawa-Hauula (no consolidation)
- Maunaloa-Kualapuu-Kaunakakai (no consolidation)
- Waialua complex (no consolidation)

- In process

- Kalani complex elementary schools
- Kaiser complex elementary schools
- Farrington complex elementary schools
- McKinley complex elementary schools
- Roosevelt complex elementary schools
- Kaimuki complex elementary schools

“...the legacy of the factory model of schooling is that tens of billions of dollars are tied up in unproductive use of time and technology, in underused school buildings, in antiquated compensation systems, and in inefficient school finance systems.”

Arne Duncan's November 17, 2010 remarks

Mahalo For Your Support

Attachments

Weighted Student Formula

doe.k12.hi.us

Weighted Student Formula

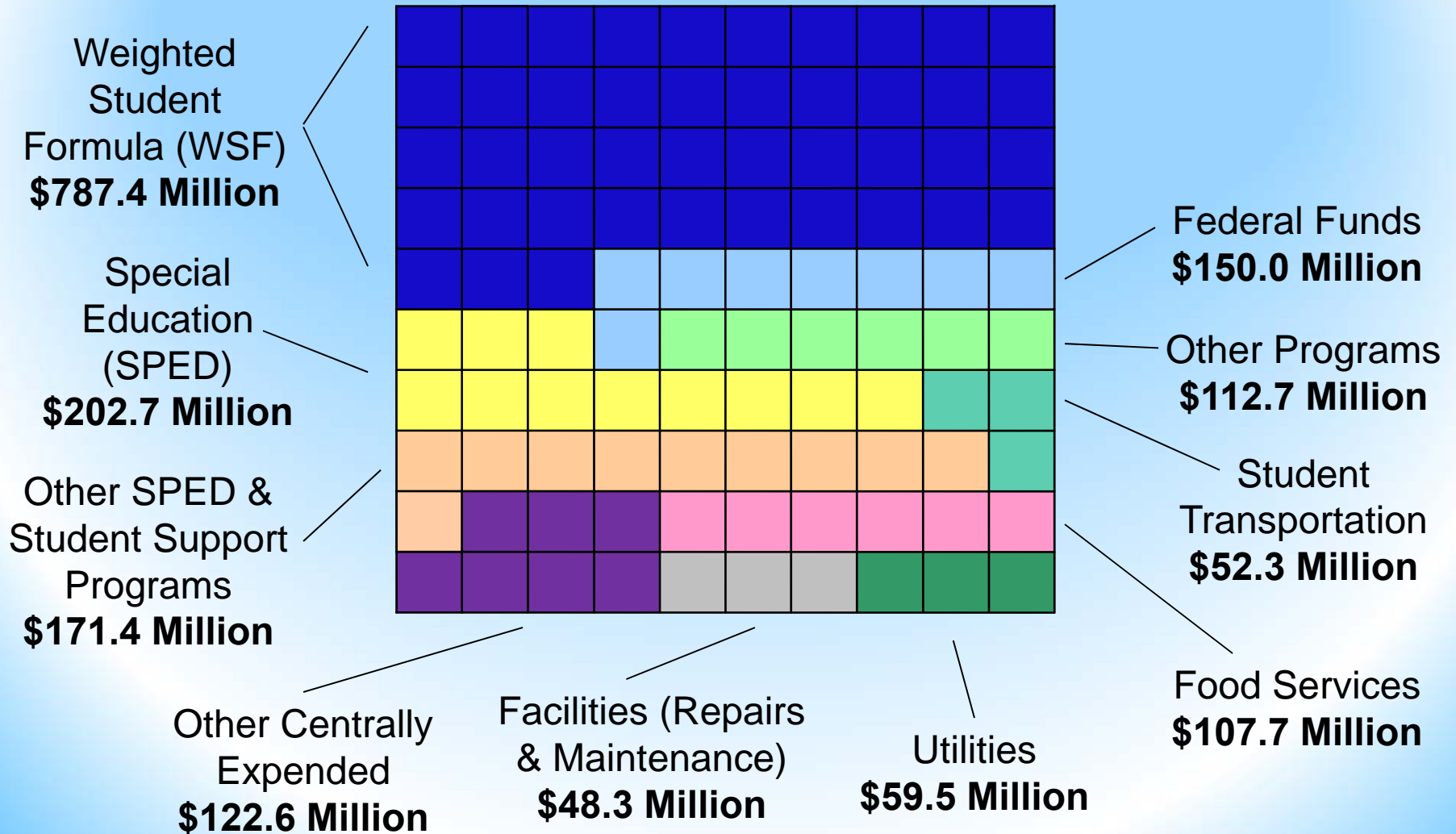
Student Characteristics and “Weights” for SY 2011-12

*Rounded to the nearest two decimal places

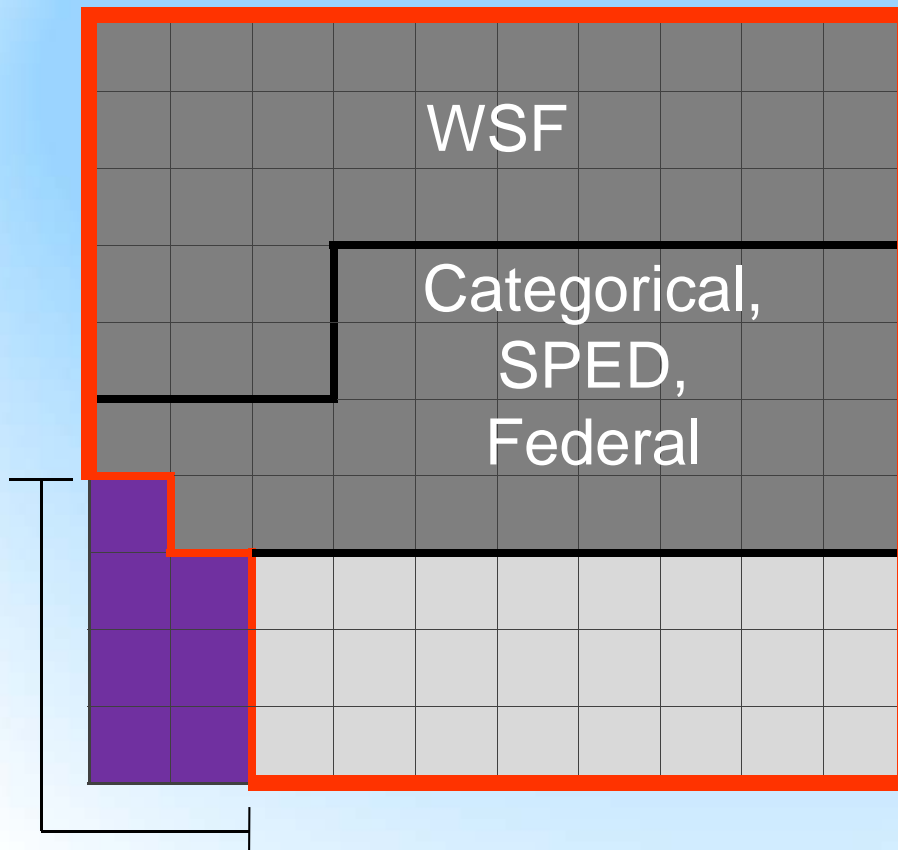
Weighted Characteristic	\$ Value Per Student*	Relative Weight
Base per student	\$3,606.34	1.0000
Economically Disadvantaged	360.63	0.1000
English Language Learner		
Non Proficient	1,167.32	0.3237
Limited Proficiency	583.66	0.1618
Fully Proficient	194.55	0.0539
K-2 Class Size	540.95	0.1500
Transient	180.32	0.0500
Elementary	124.98	0.0347
Middle School	361.90	0.1004
High School	86.44	0.0240
Geographically Isolated	\$50K per school	
Gifted & Talented	955.68	0.2650
Neighbor Island	14.43	0.0040

DOE FY 2011-12 Budget \$1.8 Billion

All Means of Finance



Summary



**Expended by Principals
for Students **69%****
≈ \$7,294 per student
(excludes fringe benefits)

**Centralized Expenses
for Students **24%****
≈ \$2,557 per student

Other Centralized Expenses for Schools **7%**
≈ \$714 per student

93% of Budget

Expenditures per student are based on SY 2011-12 Projected Enrollment Count

Where can I find the latest information on WSF?

Detailed information is available on the Department's website at:

<http://reach.k12.hi.us/empowerment/wsf/>

**DEPARTMENT OF EDUCATION
FISCAL BIENNIUM 2011-2013 BUDGET
BUDGET BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
JANUARY 5, 2011**

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Department of Education 2011 Budget Briefing Testimony

Mission Statement

The Hawaii Department of Education, in partnership with the family and the community, is committed to having all public school graduates achieve the General Learner Outcomes and content and performance standards in order to realize their individual goals and aspirations.

All graduates will be fully prepared for post-secondary education and/or careers and their role as responsible citizens.

Economic Impact

Brief discussion of how the current economic and fiscal conditions are affecting your department's operations:

1. Furloughs have been implemented for all employees at all organizational levels.
 - a. For School Year (SY) 2009-10, there were a total of 17 days that schools were closed due to school level employees being on furlough. Also, all 12-month employees had a total of 18 furlough days.
 - b. For SY 2010-11, there are no furlough days taken on school instructional days. However, 10-month employees still have 6 furlough days (to be taken on non-instructional days), and 12-month employees have 13 furlough days through June 30, 2011. Furlough calendars for SY 2010-11 can be found at: <http://doe.k12.hi.us/news/furlough/calendars1011/index.htm>
2. As a result of budget reductions, the Department eliminated funding for 405 FTEs and implemented reduction-in-force (RIF) procedures.
3. Due to recent budget reductions, funds for casual (hourly) hires, such as part-time temporary teachers, tutors, athletic coaches, classroom cleaners, and substitute teachers have been reduced.
4. There have also been reductions in funds for supplies, textbooks, equipment, and other operating expenses.
5. There continues to be a significant shortfall in contract costs for student transportation services. In order to mitigate some of the shortfall, the following measures have been implemented:

- a. Increasing the fare for a one way ride from \$0.35 to \$0.75.
 - b. Increasing the qualifying distance for school bus service for students in grades 6-12 from one mile to 1.5 miles from home.
 - c. Discontinuing services for high school students who reside along select Oahu island school bus routes where City busing services are available.
 - d. Elimination and/or consolidation of routes.
6. The DOE is expected to pay for unfunded responsibilities previously paid by other agencies:
- a. The Department of Health will no longer provide the nursing staff who provide services to DOE students, and as a result, the DOE has been forced to fund the cost of these services. For Fiscal Year (FY) 2011-12, the estimated additional cost to the DOE is \$2,081,631.
 - b. The Department of Land and Natural Resources now requires the DOE to pay all costs of land transactions when DOE acquires property, such as access roads to schools.
7. Hiring freezes affect many complex area and state office positions; combined with the reduced work time due to furloughs, there are delays in completing assignments.
8. There has been a reduction in state-directed professional development.
9. Adjusting pay for furloughs using the Department's manual system has increased the workload for the Payroll Section.

Alternatives Considered

Generating additional revenue for the state:

As a result of the DOE receiving funds through the American Recovery and Reinvestment Act (ARRA) State Fiscal Stabilization Fund (SFSF), Part A (Educational Services Fund) for FY 2009-10 and FY 2010-11, the state was able to reduce the general fund requirements for the DOE by \$43 million each year, thus indirectly generating general fund revenues for the state.

Bus fares for students have been increased to \$0.75 one way to partially offset the increased costs of the student transportation contracts. This will not result in any increased revenue to the state.

Shifting general funded operational costs to non-general funds:

Since the Legislature eliminated the general fund subsidy for the A+ Program for FY 2010-11, the Board of Education approved a fee increase to \$80 per month for the first child in order to approach becoming self-sufficient.

The price for adult school lunches has also been increased. The price for student lunches currently has not been increased.

The Adult Education Program has a new fee structure, and will charge fees for enrollment, a one-time fee for initial/intake assessment placement, and a fee for Competency-Based High School Mastery Tests.

Outsourcing activities performed by eliminated personnel:

The Department has not done this.

Consolidation or elimination of programs within your department:

School consolidations and closures continue to be studied. Wailupe Valley Elementary and Keanae Schools were recently closed. The Department is currently in the process of conducting consolidation studies for elementary schools in the Kalani, Kaiser, Farrington, McKinley, Roosevelt, and Kaimuki complexes.

Also, Jefferson Orthopedic Unit, Challenger Center, Onizuka Memorial Space Museum, Nanaikapono Community/School Museum, Keakealani Outdoor Educational Center, Kokee Discovery Center, School Inspection, NCEE-Based Reading Program, Literacy Training for IDEIA and Section 504 Students, and Families for R.E.A.L. programs no longer have categorical general funds.

Currently the Office of Human Resources and Office of Information and Technology Services are in the process of reorganizing which may result in the consolidation of programs. Their budgets were already reduced in FY 2010-11 in anticipation of efficiencies from reorganization.

Using the authority for budget flexibility granted to the Department in HRS §37-74, 11 programs previously allocated for separate purposes were consolidated into an Indexed Complex Area Allocation and allocated to Complex Area Superintendents (CASs) as a lump sum. This has allowed the CASs to prioritize the use of the funds to meet the support needs of their individual schools.

McKinley and Farrington Community Schools for Adults are being consolidated into one school.

School cafeteria services are being consolidated into serving kitchens as feasible.

Department of Education
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 1,253,433,452.00	\$ -	\$ -	\$ 1,253,433,452.00	A
\$ 41,984,233.00	\$ -	\$ -	\$ 41,984,233.00	B
\$ 251,952,082.00	\$ -	\$ -	\$ 251,952,082.00	N
\$ 13,716,215.00	\$ -	\$ -	\$ 13,716,215.00	T
\$ 14,265,874.00	\$ -	\$ -	\$ 14,265,874.00	U
\$ 53,764,304.00	\$ -	\$ -	\$ 53,764,304.00	V
\$ 22,805,313.00	\$ -	\$ -	\$ 22,805,313.00	W
\$ -	\$ -	\$ -	\$ -	X
\$ 1,651,921,473.00	\$ -	\$ -	\$ 1,651,921,473.00	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 1,253,433,452.00	\$ -	\$ 129,386,017.00	\$ 1,382,819,469.00	A
\$ 41,984,233.00	\$ -	\$ 4,353,927.00	\$ 46,338,160.00	B
\$ 251,952,082.00	\$ -	\$ 11,661,654.00	\$ 263,613,736.00	N
\$ 13,716,215.00	\$ -	\$ 19,273,785.00	\$ 32,990,000.00	T
\$ 14,265,874.00	\$ -	\$ (3,715,874.00)	\$ 10,550,000.00	U
\$ 53,764,304.00	\$ (53,764,304.00)	\$ 47,882,617.00	\$ 47,882,617.00	V
\$ 22,805,313.00	\$ -	\$ 7,601,750.00	\$ 30,407,063.00	W
\$ -	\$ -	\$ -	\$ -	X
\$ 1,651,921,473.00	\$ (53,764,304.00)	\$ 216,443,876.00	\$ 1,814,601,045.00	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 1,253,433,452.00	\$ -	\$ 129,386,017.00	\$ 1,382,819,469.00	A
\$ 41,984,233.00	\$ -	\$ 5,814,644.00	\$ 47,798,877.00	B
\$ 251,952,082.00	\$ -	\$ 12,821,352.00	\$ 264,773,434.00	N
\$ 13,716,215.00	\$ -	\$ 19,273,785.00	\$ 32,990,000.00	T
\$ 14,265,874.00	\$ -	\$ (3,715,874.00)	\$ 10,550,000.00	U
\$ 53,764,304.00	\$ (53,764,304.00)	\$ 20,073,434.00	\$ 20,073,434.00	V
\$ 22,805,313.00	\$ -	\$ 7,601,450.00	\$ 30,406,763.00	W
\$ -	\$ -	\$ -	\$ -	X
\$ 1,651,921,473.00	\$ (53,764,304.00)	\$ 191,254,808.00	\$ 1,789,411,977.00	Total

Department of Education
Priority List of Functions

Table 2

Pri #	Description of Function*	Activities	Prog ID(s)	Statutory Reference
1	Achievement – ensure each student achieves proficiency on the Hawaii State Assessment as specified in the Hawaii Content and Performance Standards.	• Classroom instruction	EDN 100	HRS §302A (multiple sections)
		• Student evaluation and assessment	EDN 150	
		• Curriculum support, performance standards	EDN 200	
		• Complex area administration		
		• State administration	EDN 300	
2	Safety and well being – promote each student's physical, emotional, and social well being in a secure and supportive learning environment.	• School administration	EDN 100	HRS §302A (multiple sections)
		• Comprehensive student support services including school-based behavioral health, special education and related services, and services to student with autism spectrum disorder	EDN 150	
		• Repair and maintenance of school facilities	EDN 400	
		• Utility payments for school facilities		
		• Student transportation		
• School food services				
3	Civic Responsibility – guide each student's growth as an informed and concerned citizen who actively contributes to the well being of others, society, and the environment.	• Classroom instruction	EDN 100	HRS §302A (multiple sections)
		• Student activities		
		• Athletics		
		• Community Schools for Adults	EDN 500	
		• Afterschool Plus (A+) program		
* From HRS §302A-1004 (4)				

Department of Education
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN 100/AA	WEIGHTED STUDENT FORMULA	12,036.10	563.00	\$ 661,828,143.00	12,289.10	540.80	\$ 746,946,307.00	12,289.10	540.80	\$ 746,946,307.00	A
EDN 100/AB	REGULAR INSTRUCTION	-	-	\$ 40,440,343.00	-	-	\$ 40,440,343.00	-	-	\$ 40,440,343.00	N
EDN 100/BB	VOC TECH EDUCATION	80.00	-	\$ 5,611,105.00	80.00	-	\$ 5,726,846.00	80.00	-	\$ 5,726,846.00	A
EDN 100/BB	VOC TECH EDUCATION	-	-	\$ 3,500,000.00	-	-	\$ 3,500,000.00	-	-	\$ 3,500,000.00	N
EDN 100/BF	ENVIRONMENTAL EDUC (CATEGOR)	3.50	-	\$ -	-	-	\$ -	-	-	\$ -	A
EDN 100/BG	SPACE EDUCATION	4.00	1.00	\$ -	-	-	\$ -	-	-	\$ -	A
EDN 100/BH	SUMM SCH & OTH NON HOUR SUPPOR	-	-	\$ 6,000,000.00	-	-	\$ 6,000,000.00	-	-	\$ 6,000,000.00	B
EDN 100/BJ	AT RISK PROGRAMS	73.50	17.00	\$ 4,752,201.00	73.50	22.00	\$ 5,264,973.00	73.50	22.00	\$ 5,264,973.00	A
EDN 100/BL	STUDENT ACTIVITIES	-	-	\$ 89,080.00	-	-	\$ 128,520.00	-	-	\$ 128,520.00	A
EDN 100/BM	ATHLETICS	75.00	-	\$ 8,679,955.00	75.00	-	\$ 9,334,913.00	75.00	-	\$ 9,334,913.00	A
EDN 100/BO	PEER EDUCATION PROGRAM	-	15.00	\$ 700,585.00	-	15.00	\$ 853,297.00	-	15.00	\$ 853,297.00	A
EDN 100/BQ	LEARNING CENTERS	-	14.50	\$ 1,458,568.00	-	14.50	\$ 1,553,804.00	-	14.50	\$ 1,553,804.00	A
EDN 100/BR	DRIVER EDUCATION	-	-	\$ 4,478,539.00	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	U
EDN 100/BS	JR RESERVE OFFICER TRNG CORP	10.00	44.00	\$ 1,927,095.00	10.00	44.00	\$ 1,884,387.00	10.00	44.00	\$ 1,884,387.00	A
EDN 100/BV	HAWAIIAN LANGUAGE IMMERSION PG	8.00	34.00	\$ 2,335,033.00	8.00	34.00	\$ 2,417,768.00	8.00	34.00	\$ 2,417,768.00	A
EDN 100/BX	OTHER INSTRUCTIONAL SERVICES	15.00	6.50	\$ 659,239.00	13.00	-	\$ 1,631,193.00	13.00	-	\$ 1,631,193.00	A
EDN 100/BX	OTHER INSTRUCTIONAL SERVICES	-	-	\$ 30,000.00	-	-	\$ 30,000.00	-	-	\$ 30,000.00	B
EDN 100/CB	SCHOOL ADMINSTN(CATEGORICAL)	69.50	5.00	\$ 3,809,082.00	3.00	5.00	\$ 506,132.00	3.00	5.00	\$ 506,132.00	A
EDN 100/CB	SCHOOL ADMINSTN(CATEGORICAL)	-	-	\$ 750,000.00	-	-	\$ 750,000.00	-	-	\$ 750,000.00	B
EDN 100/CB	SCHOOL ADMINSTN(CATEGORICAL)	-	-	\$ 3,389,438.00	-	-	\$ 3,389,438.00	-	-	\$ 3,389,438.00	W
EDN 100/CJ	HAWAIIAN STUDIES	-	3.00	\$ 2,612,921.00	-	3.00	\$ 2,667,785.00	-	3.00	\$ 2,667,785.00	A
EDN 100/CN	EMPLOYEE BENEFITS PROGRAM	-	-	\$ 9,700,467.00	-	-	\$ 11,056,798.00	-	-	\$ 11,056,798.00	A
EDN 100/CN	EMPLOYEE BENEFITS PROGRAM	-	-	\$ 2,000,000.00	-	-	\$ 3,500,000.00	-	-	\$ 3,500,000.00	N
EDN 100/CQ	HAW CONTENT/PERFORMANCE STANDS	1.00	-	\$ 860,792.00	1.00	-	\$ 1,107,491.00	1.00	-	\$ 1,107,491.00	A
EDN 100/DB	NO CHILD LEFT BEHIND	-	-	\$ 113,882,271.00	-	-	\$ 113,384,485.00	-	-	\$ 113,385,485.00	N
EDN 100/DE	COMPREHENSIVE SCH HEALTH PROG	-	-	\$ 300,000.00	-	-	\$ 259,984.00	-	-	\$ 259,984.00	N
EDN 100/DH	EDUCATION OF NATIVE HAWAIIANS	-	-	\$ 300,000.00	-	-	\$ 420,000.00	-	-	\$ 420,000.00	N
EDN 100/DL	OTHER DISCRETIONARY GRANTS	-	-	\$ 4,576,166.00	-	-	\$ 3,378,695.00	-	-	\$ 3,158,279.00	N
EDN 100/DQ	STUDENT SCHOLARSHIPS	-	-	\$ 210,000.00	-	-	\$ 230,000.00	-	-	\$ 235,000.00	N
EDN 100/DR	DEPARTMENT OF DEFENSE	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	N
EDN 100/DS	LEARN & SERVE AMERICA	-	-	\$ 63,656.00	-	-	\$ 969,519.00	-	-	\$ -	N
EDN 100/DU	FOREIGN LANGUAGES ASSISTANCE	-	-	\$ 206,607.00	-	-	\$ 400,000.00	-	-	\$ -	N
EDN 100/EI	HALE O'ULU(POS)	-	-	\$ 190,000.00	-	-	\$ 342,000.00	-	-	\$ 342,000.00	A
EDN 100/RR	RECONCILE EDN100 TO ACT180/10	-	-	\$ 42,241.00	-	-	\$ -	-	-	\$ -	A
EDN 100/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 53,764,299.00	-	-	\$ 28,525,743.00	-	-	\$ -	V
EDN 100/XA	ALU LIKE, INC	-	-	\$ 1,050,000.00	-	-	\$ 230,000.00	-	-	\$ 230,000.00	T
EDN 100/XB	DONATIONS & GIFTS	-	-	\$ 1,500,000.00	-	-	\$ 8,060,000.00	-	-	\$ 8,060,000.00	T
EDN 100/XC	ATHLETICS(TRUST FUNDS)	-	-	\$ 1,500,000.00	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	T
EDN 100/XE	FOUNDATION & OTHER GRANTS	-	-	\$ 7,966,215.00	-	-	\$ 16,000,000.00	-	-	\$ 16,000,000.00	T
EDN 100/XF	OLELO-EDUC PROG ON PUBLIC TV	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	T
EDN 100/XH	OFFICE OF HAWAIIAN AFFAIRS	-	-	\$ 500,000.00	-	-	\$ 800,000.00	-	-	\$ 800,000.00	T
EDN 150/FA	SPECIAL ED IN REGULAR SCHOOLS	4,186.00	1,229.00	\$ 185,981,086.00	4,130.00	1,023.87	\$ 202,690,471.00	4,130.00	1,023.87	\$ 202,690,471.00	A
EDN 150/FA	SPECIAL ED IN REGULAR SCHOOLS	-	-	\$ 4,998,245.00	-	-	\$ 4,998,245.00	-	-	\$ 4,998,245.00	N
EDN 150/FB	SPECIAL SCHOOLS	90.00	4.00	\$ 3,037,106.00	61.00	3.00	\$ 2,837,572.00	61.00	3.00	\$ 2,837,572.00	A
EDN 150/FC	EXTENDED SCHOOL YEAR	-	-	\$ 2,712,541.00	-	-	\$ 2,770,000.00	-	-	\$ 2,770,000.00	A

Department of Education
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN 150/FD	OTHER SPECIAL EDUCATION SVCS	2.00	-	\$ 3,265,610.00	1.00	-	\$ 3,787,472.00	1.00	-	\$ 3,787,472.00	A
EDN 150/IC	CSSS RESOURCE TEACHERS	47.00	-	\$ 2,219,963.00	-	-	\$ -	-	-	\$ -	A
EDN 150/ID	PRIMARY PREVENTION/INTERVENTN	7.00	-	\$ 427,152.00	-	-	\$ -	-	-	\$ -	A
EDN 150/II	HOME/HOSPITAL INSTRUCTION	-	-	\$ 1,035,334.00	-	-	\$ -	-	-	\$ -	A
EDN 150/NB	SPECIAL EDUCATION F/T DISABLED	2.00	32.00	\$ 39,134,501.00	2.00	32.00	\$ 39,737,500.00	2.00	32.00	\$ 39,737,500.00	N
EDN 150/ND	PRESCHOOL FOR THE DISABLED	-	1.00	\$ 978,634.00	-	1.00	\$ 978,634.00	-	1.00	\$ 978,634.00	N
EDN 150/RA	SPECIAL OLYMPICS(POS)	-	-	\$ 110,231.00	-	-	\$ 99,208.00	-	-	\$ 99,208.00	A
EDN 150/RR	RECONCILE EDN150 TO ACT180/10	-	-	\$ (162,770.00)	-	-	\$ -	-	-	\$ -	A
EDN 150/SA	EDUC ASSESSMT/PRESCPTV SVCS	481.50	7.00	\$ 26,736,057.00	476.50	-	\$ 30,927,910.00	476.50	-	\$ 30,927,910.00	A
EDN 150/TA	TRAINING & RETENTION	-	-	\$ 769,774.00	-	-	\$ 2,150,498.00	-	-	\$ 2,150,498.00	A
EDN 150/TA	TRAINING & RETENTION	-	-	\$ 100,000.00	-	-	\$ 100,000.00	-	-	\$ 100,000.00	B
EDN 150/VA	STUDENT SUPPORT SERVICES	31.50	5.00	\$ 2,413,316.00	8.50	3.00	\$ 1,399,774.00	8.50	3.00	\$ 1,399,774.00	A
EDN 150/VC	INTEGRATED SPECIAL ED DATABASE	2.00	-	\$ 193,366.00	2.00	-	\$ 682,752.00	2.00	-	\$ 682,752.00	A
EDN 150/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 1.00	-	-	\$ -	-	-	\$ -	V
EDN 150/YC	SCHOOL BASED BEHAVIORAL HEALTH	417.50	107.50	\$ 31,305,155.00	483.00	2.00	\$ 31,518,217.00	483.00	2.00	\$ 31,518,217.00	A
EDN 150/YD	TARGETED TECHNICAL ASSISTANCE	-	4.00	\$ 332,265.00	4.00	-	\$ 339,184.00	4.00	-	\$ 339,184.00	A
EDN 150/YE	TECHNICAL SUPPORT-MAUI DIST	4.50	7.50	\$ 390,779.00	10.00	0.50	\$ 425,290.00	10.00	0.50	\$ 425,290.00	A
EDN 150/YG	SERVICES FOR CHILDREN W/AUTISM	117.00	25.00	\$ 40,135,675.00	126.00	16.00	\$ 42,527,441.00	126.00	16.00	\$ 42,527,441.00	A
EDN 150/YK	OTHER RELATED SERVICES	253.00	17.80	\$ 5,570,042.00	-	-	\$ 54,900.00	-	-	\$ 54,900.00	A
EDN 150/YK	OTHER RELATED SERVICES	4.00	-	\$ 2,106,297.00	4.00	-	\$ 3,500,000.00	4.00	-	\$ 3,500,000.00	W
EDN 200/GB	INSTRUCTIONAL DEVLPMNT-ADM SVCS	2.00	-	\$ 256,405.00	3.00	-	\$ 252,895.00	3.00	-	\$ 252,895.00	A
EDN 200/GC	CURRICULUM & INSTRUCTION BRANC	25.00	2.00	\$ 1,595,442.00	19.00	1.00	\$ 1,473,957.00	19.00	1.00	\$ 1,473,957.00	A
EDN 200/GC	CURRICULUM & INSTRUCTION BRANC	-	2.00	\$ 500,000.00	-	-	\$ -	-	-	\$ -	N
EDN 200/GC	CURRICULUM & INSTRUCTION BRANC	-	-	\$ 787,335.00	-	-	\$ 250,000.00	-	-	\$ 250,000.00	U
EDN 200/GD	SCH LEADERSHIP & IMPROVEMENT	6.00	1.00	\$ 810,093.00	25.00	1.00	\$ 5,212,791.00	25.00	1.00	\$ 5,212,791.00	A
EDN 200/GG	ADVANCED TECHNOLOGY RESEARCH	7.00	-	\$ 446,875.00	7.00	-	\$ 1,575,095.00	7.00	-	\$ 1,575,095.00	A
EDN 200/GH	TEACHER IMPROVEMENT SERVICES	6.00	-	\$ 723,085.00	5.00	-	\$ 2,698,325.00	5.00	-	\$ 2,698,325.00	A
EDN 200/GH	TEACHER IMPROVEMENT SERVICES	6.00	-	\$ 1,841,692.00	6.00	-	\$ 2,000,000.00	6.00	-	\$ 2,000,000.00	B
EDN 200/GJ	LEADERSHIP DEVELOPMENT	19.00	26.00	\$ 3,000,483.00	20.00	21.00	\$ 2,953,068.00	20.00	21.00	\$ 2,953,068.00	A
EDN 200/GM	TECHNOLOGY EDUCATION	14.00	-	\$ 1,311,850.00	13.00	-	\$ 962,849.00	13.00	-	\$ 962,849.00	A
EDN 200/GN	SCHOOL COMPLEX RESOURCE SVCS	95.50	29.00	\$ 6,991,964.00	296.00	-	\$ 18,422,555.00	296.00	-	\$ 18,422,555.00	A
EDN 200/GP	SYSTEMS ACCOUNTABILITY	21.00	2.00	\$ 6,316,877.00	20.00	-	\$ 11,954,811.00	20.00	-	\$ 11,954,811.00	A
EDN 200/GP	SYSTEMS ACCOUNTABILITY	-	1.00	\$ 132,516.00	-	1.00	\$ 187,000.00	-	1.00	\$ 187,000.00	N
EDN 200/GQ	HOMELESS CONCERNS	2.00	-	\$ 503,114.00	2.00	-	\$ 739,328.00	2.00	-	\$ 739,328.00	A
EDN 200/GQ	HOMELESS CONCERNS	-	-	\$ -	-	2.00	\$ 500,000.00	-	2.00	\$ 500,000.00	N
EDN 200/RR	RECONCILE EDN200 TO ACT180/10	-	-	\$ 474,265.00	-	-	\$ -	-	-	\$ -	A
EDN 200/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 1.00	-	-	\$ 19,356,874.00	-	-	\$ 20,073,434.00	V
EDN 300/KC	BOARD OF EDUCATION	8.00	-	\$ 530,934.00	8.00	-	\$ 541,395.00	8.00	-	\$ 541,395.00	A
EDN 300/KD	OFFICE OF THE SUPERINTENDENT	17.00	2.00	\$ 1,270,633.00	23.00	1.00	\$ 1,787,055.00	23.00	1.00	\$ 1,787,055.00	A
EDN 300/KF	FISCAL SERVICES	89.00	-	\$ 4,195,636.00	90.00	-	\$ 5,366,750.00	90.00	-	\$ 5,366,750.00	A
EDN 300/KH	CIVIL RIGHTS COMPLIANCE OFFICE	4.00	-	\$ 287,141.00	4.00	-	\$ 380,762.00	4.00	-	\$ 380,762.00	A
EDN 300/KO	PERSONNEL SERVICES	189.00	0.50	\$ 13,924,499.00	173.00	-	\$ 11,966,386.00	173.00	-	\$ 11,966,386.00	A
EDN 300/LJ	COMPLEX AREA ADMINISTRATION	53.00	-	\$ 3,966,939.00	-	-	\$ -	-	-	\$ -	A
EDN 300/RR	RECONCILE EDN300 TO ACT180/10	-	-	\$ (406,227.00)	-	-	\$ -	-	-	\$ -	A
EDN 300/UA	INFO & TELECOMMUNICATION SVCS	149.00	5.00	\$ 18,748,407.00	152.00	2.00	\$ 23,631,637.00	152.00	2.00	\$ 23,631,637.00	A

Department of Education
Resources by Program ID

Table 3

Prog ID/Org	Program Title	As budgeted in Act 180/10 (FY11)			Governor's Submittal (FY12)			Governor's Submittal (FY13)			MOF
		Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN 300/UA	INFO & TELECOMMUNICATION SVCS	-	-	\$ 35,000.00	-	-	\$ 35,000.00	-	-	\$ 35,000.00	N
EDN 300/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 1.00	-	-	\$ -	-	-	\$ -	V
EDN 400/MB	FOOD SERVICE ADMINISTRATION	7.00	-	\$ 506,468.00	7.00	-	\$ 443,926.00	7.00	-	\$ 443,926.00	A
EDN 400/MB	FOOD SERVICE ADMINISTRATION	-	12.00	\$ 654,771.00	-	12.00	\$ 1,500,000.00	-	12.00	\$ 1,500,000.00	N
EDN 400/MB	FOOD SERVICE ADMINISTRATION	8.00	-	\$ 522,825.00	8.00	-	\$ 522,825.00	8.00	-	\$ 522,825.00	B
EDN 400/MC	OFFICE/HAW CHILD NUTRITION PRG	-	2.00	\$ 170,527.00	-	2.00	\$ 185,843.00	-	2.00	\$ 185,843.00	A
EDN 400/MC	OFFICE/HAW CHILD NUTRITION PRG	-	-	\$ 2,000,000.00	-	-	\$ 4,500,000.00	-	-	\$ 4,500,000.00	W
EDN 400/MD	FOOD SERVICES	315.00	-	\$ 29,641,245.00	315.00	-	\$ 23,728,629.00	315.00	-	\$ 23,728,629.00	A
EDN 400/MD	FOOD SERVICES	3.00	100.50	\$ 34,300,144.00	3.00	100.50	\$ 45,740,109.00	3.00	100.50	\$ 48,027,115.00	N
EDN 400/MD	FOOD SERVICES	718.50	6.00	\$ 26,739,716.00	718.50	6.00	\$ 31,104,335.00	718.50	6.00	\$ 32,565,052.00	B
EDN 400/OB	BUSINESS SERVICES ADMINISTRATN	18.00	-	\$ 1,244,811.00	18.00	-	\$ 1,189,710.00	18.00	-	\$ 1,189,710.00	A
EDN 400/OC	FACILITIES SERVICES	269.50	-	\$ 23,724,632.00	269.00	1.00	\$ 38,686,531.00	269.00	1.00	\$ 38,686,531.00	A
EDN 400/OC	FACILITIES SERVICES	-	2.00	\$ 5,022,625.00	-	2.00	\$ 5,022,625.00	-	2.00	\$ 5,022,325.00	W
EDN 400/OD	SCHOOL CUST CENTRALIZED SVCS	10.00	-	\$ 525,597.00	10.50	-	\$ 568,076.00	10.50	-	\$ 568,076.00	A
EDN 400/OE	UTILITIES	-	-	\$ 56,108,608.00	-	-	\$ 59,464,910.00	-	-	\$ 59,464,910.00	A
EDN 400/OF	SCHOOL INSPECTION	-	1.00	\$ -	-	-	\$ -	-	-	\$ -	A
EDN 400/OG	COMMUNITY USE/SCH FACILITIES	-	-	\$ 2,000,000.00	-	-	\$ 2,000,000.00	-	-	\$ 2,000,000.00	B
EDN 400/OI	R&M OF SCHOOL FACILITIES	0.50	1.00	\$ 10,338,808.00	-	-	\$ -	-	-	\$ -	A
EDN 400/OI	R&M OF SCHOOL FACILITIES	-	-	\$ 200,000.00	-	-	\$ 200,000.00	-	-	\$ 200,000.00	B
EDN 400/OJ	ENVIRONMENTAL SERVICES	-	-	\$ 296,644.00	-	-	\$ 647,200.00	-	-	\$ 647,200.00	A
EDN 400/RR	RECONCILE EDN400 TO ACT180/10	-	-	\$ (4,386.00)	-	-	\$ -	-	-	\$ -	A
EDN 400/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 1.00	-	-	\$ -	-	-	\$ -	V
EDN 400/YA	STUDENT TRANSPORTATION	21.00	-	\$ 49,284,062.00	20.50	-	\$ 49,279,193.00	20.50	-	\$ 49,279,193.00	A
EDN 400/YA	STUDENT TRANSPORTATION	4.00	-	\$ 1,991,953.00	4.00	-	\$ 3,000,000.00	4.00	-	\$ 3,000,000.00	W
EDN 500/PB	STATE ADMIN SVCS-ADULT ED	1.00	1.00	\$ 90,975.00	1.00	-	\$ 120,577.00	1.00	-	\$ 120,577.00	A
EDN 500/PB	STATE ADMIN SVCS-ADULT ED	-	0.50	\$ 163,849.00	-	0.50	\$ 163,843.00	-	0.50	\$ 243,849.00	N
EDN 500/PC	ADULT COMMUNITY EDUCATION	34.50	19.50	\$ 4,770,980.00	42.00	6.00	\$ 4,952,312.00	42.00	6.00	\$ 4,952,312.00	A
EDN 500/PC	ADULT COMMUNITY EDUCATION	-	1.50	\$ 3,075,379.00	-	1.50	\$ 790,379.00	-	1.50	\$ 1,167,000.00	N
EDN 500/PC	ADULT COMMUNITY EDUCATION	-	-	\$ 3,800,000.00	-	-	\$ 3,631,000.00	-	-	\$ 3,631,000.00	B
EDN 500/PC	ADULT COMMUNITY EDUCATION	-	-	\$ -	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	T
EDN 500/PC	ADULT COMMUNITY EDUCATION	-	-	\$ 795,000.00	-	-	\$ 795,000.00	-	-	\$ 795,000.00	W
EDN 500/RR	RECONCILE EDN500 TO ACT180/10	-	-	\$ 56,877.00	-	-	\$ -	-	-	\$ -	A
EDN 500/VV	AMERICAN RECOV/REINVESTMT ACT	-	-	\$ 1.00	-	-	\$ -	-	-	\$ -	V
EDN 500/WA	AFTER SCHOOL PLUS (A+) PROG	-	-	\$ 9,000,000.00	-	-	\$ 6,300,000.00	-	-	\$ 6,300,000.00	U
EDN 500/WA	AFTER SCHOOL PLUS (A+) PROG	-	-	\$ 7,500,000.00	-	-	\$ 10,200,000.00	-	-	\$ 10,200,000.00	W

Department of Education
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
		As of Dec. 28, 2010 no restriction has been imposed.	
		As of Dec. 28, 2010, the Department is placed on quarterly allocations, so of the fiscal year 2010-11 appropriation, 87.5% for general funds and 75% for all other means of finance has been released to the Department.	

Department of Education
Proposed FY12 and FY13 Reductions

Table 5

Description of Reduction	Impact of Reduction	Prog ID	Pos (P)	Pos (T)	\$\$\$ FY12	Pos (P)	Pos (T)	\$\$\$ FY13	MOF	Carry-over? (Y/N)
			FY12	FY12		FY13	FY13			
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 400/MB	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)	B	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 500/PC	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)	B	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/DB	-	-	\$ (1,907,093.00)	-	-	\$ (1,906,093.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/DE	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/DL	-	-	\$ (1,197,471.00)	-	-	\$ (1,417,887.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/DS	-	-	\$ -	-	-	\$ (63,656.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/DU	-	-	\$ -	-	-	\$ (206,607.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 150/NB	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 500/PB	-	-	\$ (6,182.00)	-	-	\$ 73,824.00	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 500/PC	-	-	\$ (2,299,603.00)	-	-	\$ (1,922,982.00)	N	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/XA	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)	T	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/BR	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)	U	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 200/GC	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)	U	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 500/WA	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)	U	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 100/CB	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)	W	N
Ceiling change to more accurately reflect the needs of the program	No major impact	EDN 400/OC	-	-	\$ -	-	-	\$ (300.00)	W	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 100/VV	-	-	\$ (53,764,299.00)	-	-	\$ (53,764,299.00)	V	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 150/VV	-	-	\$ (1.00)	-	-	\$ (1.00)	V	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 200/VV	-	-	\$ (1.00)	-	-	\$ (1.00)	V	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 300/VV	-	-	\$ (1.00)	-	-	\$ (1.00)	V	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 400/VV	-	-	\$ (1.00)	-	-	\$ (1.00)	V	N
Elimination of non-recurring expenditure ceiling	No major impact	EDN 500/VV	-	-	\$ (1.00)	-	-	\$ (1.00)	V	N

Department of Education
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS/ O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> FY12	<u>Pos (T)</u> FY12	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> FY13	<u>Pos (T)</u> FY13	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Restoration of furlough reduction	EDN 100/AA	-	-	\$ 52,489,126.00	-	-	\$ 52,489,126.00	A
O	Restoration of Legislative reduction related to ARRA	EDN 100/AA	-	-	\$ 43,000,000.00	-	-	\$ 43,000,000.00	A
O	Restoration of furlough reduction	EDN 100/BB	-	-	\$ 413,543.00	-	-	\$ 413,543.00	A
O	Restoration of furlough reduction	EDN 100/BF	-	-	\$ 13,190.00	-	-	\$ 13,190.00	A
O	Restoration of furlough reduction	EDN 100/BG	-	-	\$ 21,519.00	-	-	\$ 21,519.00	A
O	Restoration of furlough reduction	EDN 100/BJ	-	-	\$ 369,695.00	-	-	\$ 369,695.00	A
O	Restoration of furlough reduction	EDN 100/BM	-	-	\$ 296,792.00	-	-	\$ 296,792.00	A
O	Restoration of furlough reduction	EDN 100/BO	-	-	\$ 74,857.00	-	-	\$ 74,857.00	A
O	Restoration of furlough reduction	EDN 100/BQ	-	-	\$ 64,230.00	-	-	\$ 64,230.00	A
O	Restoration of furlough reduction	EDN 100/BR	-	-	\$ 7,046.00	-	-	\$ 7,046.00	U
O	Restoration of furlough reduction	EDN 100/BV	-	-	\$ 139,940.00	-	-	\$ 139,940.00	A
O	Restoration of furlough reduction	EDN 100/BX	-	-	\$ 92,369.00	-	-	\$ 92,369.00	A
O	Restoration of furlough reduction	EDN 100/CB	-	-	\$ 338,941.00	-	-	\$ 338,941.00	A
O	Restoration of furlough reduction	EDN 100/CB	-	-	\$ 3,023.00	-	-	\$ 3,023.00	W
O	Restoration of furlough reduction	EDN 100/CJ	-	-	\$ 15,876.00	-	-	\$ 15,876.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/CN	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00	N
O	Restoration of furlough reduction	EDN 100/DB	-	-	\$ 1,409,307.00	-	-	\$ 1,409,307.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/DH	-	-	\$ 120,000.00	-	-	\$ 120,000.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/DQ	-	-	\$ 20,000.00	-	-	\$ 25,000.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/DS	-	-	\$ 905,863.00	-	-	\$ -	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/DU	-	-	\$ 193,393.00	-	-	\$ -	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/VV	-	-	\$ 28,525,743.00	-	-	\$ -	V
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/XB	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00	T
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/XC	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	T
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/XE	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00	T

Department of Education
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS/ O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> FY12	<u>Pos (T)</u> FY12	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> FY13	<u>Pos (T)</u> FY13	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Restoration of furlough reduction	EDN 100/XE	-	-	\$ 21,485.00	-	-	\$ 21,485.00	T
O	Ceiling change to more accurately reflect the needs of the program	EDN 100/XH	-	-	\$ 300,000.00	-	-	\$ 300,000.00	T
O	Restoration of furlough reduction	EDN 150/FA	-	-	\$ 17,501,517.00	-	-	\$ 17,501,517.00	A
O	Restoration of furlough reduction	EDN 150/FB	-	-	\$ 299,613.00	-	-	\$ 299,613.00	A
O	Restoration of furlough reduction	EDN 150/FD	-	-	\$ 12,287.00	-	-	\$ 12,287.00	A
O	Restoration of furlough reduction	EDN 150/IC	-	-	\$ 175,797.00	-	-	\$ 175,797.00	A
O	Restoration of furlough reduction	EDN 150/ID	-	-	\$ 45,580.00	-	-	\$ 45,580.00	A
O	Restoration of furlough reduction	EDN 150/NB	-	-	\$ 1,135,386.00	-	-	\$ 1,135,386.00	N
O	Restoration of furlough reduction	EDN 150/SA	-	-	\$ 2,010,228.00	-	-	\$ 2,010,228.00	A
O	Restoration of furlough reduction	EDN 150/VA	-	-	\$ 359,696.00	-	-	\$ 359,696.00	A
O	Restoration of furlough reduction	EDN 150/VC	-	-	\$ 8,264.00	-	-	\$ 8,264.00	A
O	Restoration of furlough reduction	EDN 150/YC	-	-	\$ 2,072,506.00	-	-	\$ 2,072,506.00	A
O	Restoration of furlough reduction	EDN 150/YD	-	-	\$ 16,352.00	-	-	\$ 16,352.00	A
O	Restoration of furlough reduction	EDN 150/YE	-	-	\$ 46,306.00	-	-	\$ 46,306.00	A
O	Restoration of furlough reduction	EDN 150/YG	-	-	\$ 327,127.00	-	-	\$ 327,127.00	A
O	Restoration of furlough reduction	EDN 150/YK	-	-	\$ 610,825.00	-	-	\$ 610,825.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 150/YK	-	-	\$ 1,393,703.00			\$ 1,393,703.00	W
O	Restoration of furlough reduction	EDN 200/GC	-	-	\$ 12,665.00	-	-	\$ 12,665.00	U
O	Restoration of furlough reduction	EDN 200/GH	-	-	\$ 1,476,655.00	-	-	\$ 1,476,655.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 200/GH	-	-	\$ 135,389.00	-	-	\$ 135,389.00	B
O	Restoration of furlough reduction	EDN 200/GH	-	-	\$ 22,919.00	-	-	\$ 22,919.00	B
O	Restoration of furlough reduction	EDN 200/GJ	-	-	\$ 163,082.00	-	-	\$ 163,082.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 200/GP	-	-	\$ 26,000.00	-	-	\$ 26,000.00	N
O	Restoration of furlough reduction	EDN 200/GP	-	-	\$ 28,484.00	-	-	\$ 28,484.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 200/VV	-	-	\$ 19,356,874.00	-	-	\$ 20,073,434.00	V
O	Restoration of furlough reduction	EDN 300/KC	-	-	\$ 28,501.00	-	-	\$ 28,501.00	A
O	Restoration of furlough reduction	EDN 300/KD	-	-	\$ 104,809.00	-	-	\$ 104,809.00	A
O	Restoration of furlough reduction	EDN 300/KF	-	-	\$ 416,141.00	-	-	\$ 416,141.00	A
O	Restoration of furlough reduction	EDN 300/KH	-	-	\$ 49,942.00	-	-	\$ 49,942.00	A
O	Restoration of furlough reduction	EDN 300/KO	-	-	\$ 1,026,924.00	-	-	\$ 1,026,924.00	A

Department of Education
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS/ O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> FY12	<u>Pos (T)</u> FY12	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> FY13	<u>Pos (T)</u> FY13	<u>\$\$\$ FY13</u>	<u>MOF</u>
O	Restoration of furlough reduction	EDN 300/LJ	-	-	\$ 171,626.00	-	-	\$ 171,626.00	A
O	Restoration of furlough reduction	EDN 300/UA	-	-	\$ 735,912.00	-	-	\$ 735,912.00	A
O	Restoration of furlough reduction	EDN 400/MB	-	-	\$ 39,048.00	-	-	\$ 39,048.00	A
O	Restoration of furlough reduction	EDN 400/MB	-	-	\$ 36,513.00	-	-	\$ 36,513.00	B
O	Ceiling change to more accurately reflect the needs of the program	EDN 400/MB	-	-	\$ 800,000.00	-	-	\$ 800,000.00	N
O	Restoration of furlough reduction	EDN 400/MB	-	-	\$ 45,229.00	-	-	\$ 45,229.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 400/MC	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	W
O	Restoration of furlough reduction	EDN 400/MD	-	-	\$ 2,865,011.00	-	-	\$ 2,865,011.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 400/MD	-	-	\$ 4,353,333.00	-	-	\$ 5,814,050.00	B
O	Restoration of furlough reduction	EDN 400/MD	-	-	\$ 11,286.00	-	-	\$ 11,286.00	B
O	Ceiling change to more accurately reflect the needs of the program	EDN 400/MD	-	-	\$ 10,928,588.00	-	-	\$ 13,215,594.00	N
O	Restoration of furlough reduction	EDN 400/MD	-	-	\$ 511,377.00	-	-	\$ 511,377.00	N
O	Restoration of furlough reduction	EDN 400/OB	-	-	\$ 69,439.00	-	-	\$ 69,439.00	A
O	Restoration of furlough reduction	EDN 400/OC	-	-	\$ 963,598.00	-	-	\$ 963,598.00	A
O	Restoration of furlough reduction	EDN 400/OD	-	-	\$ 27,605.00	-	-	\$ 27,605.00	A
O	Restoration of furlough reduction	EDN 400/OF	-	-	\$ 9,010.00	-	-	\$ 9,010.00	A
O	Restoration of furlough reduction	EDN 400/YA	-	-	\$ 58,427.00	-	-	\$ 58,427.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 400/YA	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00	W
O	Restoration of furlough reduction	EDN 400/YA	-	-	\$ 8,047.00	-	-	\$ 8,047.00	W
O	Restoration of furlough reduction	EDN 500/PB	-	-	\$ 16,861.00	-	-	\$ 16,861.00	A
O	Restoration of furlough reduction	EDN 500/PB	-	-	\$ 6,176.00	-	-	\$ 6,176.00	N
O	Restoration of furlough reduction	EDN 500/PC	-	-	\$ 334,420.00	-	-	\$ 334,420.00	A
O	Restoration of furlough reduction	EDN 500/PC	-	-	\$ 14,603.00	-	-	\$ 14,603.00	N
O	Ceiling change to more accurately reflect the needs of the program	EDN 500/PC	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	T
O	Restoration of furlough reduction	EDN 500/WA	-	-	\$ 12,830.00	-	-	\$ 12,830.00	A
O	Ceiling change to more accurately reflect the needs of the program	EDN 500/WA	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	W

Department of Education
Operating Budget Requests to the New Administration

Table 7

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>	<u>Pos (P)</u> <u>FY13</u>	<u>Pos (T)</u> <u>FY13</u>	<u>\$\$\$ FY13</u>	<u>MOF</u>
Additional funds for compensation for coaches and Assistant Athletic Directors	EDN 100/BM	-	-	\$ 1,136,565.00	-	-	\$ 1,136,565.00	A
Additional funds for transportation costs and supplies for the athletic program	EDN 100/BM	-	-	\$ 396,208.00	-	-	\$ 396,208.00	A
Additional temporary positions funds for Families for R.E.A.L.	EDN 100/BX	-	14.00	\$ 1,000,000.00	-	14.00	\$ 1,000,000.00	A
Additional funds for contracted nursing services for eligible students	EDN 150/SA	-	-	\$ 2,081,691.00	-	-	\$ 2,081,691.00	A
Additional funds for a new enterprise resource planning (ERP) system	EDN 300/KF	-	-	\$ 5,000,000.00	-	-	\$ 5,000,000.00	A
Additional funds for student transportation contract costs	EDN 400/YA	-	-	\$ 19,582,270.00	-	-	\$ 19,582,270.00	A
Ceiling change to more accurately reflect the needs of the program	EDN 100/CB	-	-	\$ 750,000.00	-	-	\$ 750,000.00	B
Ceiling change to more accurately reflect the needs of the program	EDN 400/OG	-	-	\$ 2,800,000.00	-	-	\$ 2,800,000.00	B

Department of Education
Non-general funds (excluding Federal Funds)

Table 8

<u>Name of Fund</u>	<u>Unencumbered Cash Balance*</u>	<u>MOF</u>	<u>Statutory Reference</u>
Adult Education Revolving Fund	\$ 356,131.00	W	HRS §302A-435
Adult Education Special Fund	\$ 678,382.00	B	HRS §302A-435
After-School Plus Program Revolving Fund	\$ 888,288.00	W	HRS §302A-1149.5
Alu Like Projects	\$ 66,068.00	T	HRS §302A-1122
Arts in Public Places	\$ 76,693.00	U	HRS §302A-420
Athletic Trust Fund	\$ 1,255,230.00	T	HRS §302A-1122
Community Use of School Facilities	\$ 3,170,000.00	B	HRS §302A-1148
Donations and Gifts	\$ 7,157,920.00	T	HRS §302A-1122
Driver Education Fund	\$ 2,342,636.00	U	HRS §431:10C-115 and §431:10G-107
Education Design and Construction Project Assessment Fund	\$ 917,888.00	W	HRS §302A-1508
Education Research and Development Revolving Fund	\$ 1,879.00	W	HRS §302A-305
Federal Grants Search, Development, and Application Revolving Fund	\$ 2,878,198.00	W	HRS §302A-1405
Felix Response Team Title VI-E	\$ 4,156.00	B	HRS §302A-420
Food Distribution Program Revolving Fund	\$ -	W	HRS §302A-1315
Foundation and Other Grants	\$ 10,387,477.00	T	HRS §302A-1122
Hawaii School-Level Minor R&M Special Fund	\$ 95,691.00	B	HRS §302A-1504.5
Hawaii Teachers Standards Board	\$ 2,440,695.00	B	HRS §302A-806
Human Resources Stipend Prog Spec Fund	\$ 175,313.00	B	HRS §302A-707
Office of Hawaiian Affairs	\$ 596,121.00	T	HRS §302A-1122
Office of Hawaiian Affairs - Ceded Lands	\$ 105,547.00	T	Executive Order 03-03
OLELO - Educational Program Public TV	\$ 966,442.00	T	HRS §302A-1122
Federal Maximization Revolving Fund	\$ 1,654,743.00	W	HRS §302A-1406
Regular Instruction - High School (Lahainaluna Boarding Dept-Special Fund)	\$ 22,616.00	B	HRS §302A-420
School Bus Fare Revolving Fund	\$ 3,354,742.00	W	HRS §302A-407.5
School Community Services (A+ Interdepartmental Transfer-DHS)	\$ 1,395,903.00	U	HRS §302A-408
School Food Service	\$ 13,312,813.00	B	HRS §302A-405

Department of Education
Non-general funds (excluding Federal Funds)

Table 8

<u>Name of Fund</u>	<u>Unencumbered Cash Balance*</u>	<u>MOF</u>	<u>Statutory Reference</u>
School Special Fee (Reimbursement for Lost Textbook and Equipment)	\$ 1,180,960.00	B	HRS §302A-1130.5-6
Summer School and Intersession Fund	\$ 440,125.00	B	HRS §302A-1310
Teacher Housing	\$ 55,553.00	W	HRS §302A-833
* Balances are as of 10-31-10 since data through November was not available as of 12-22-10.			

Department of Education
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
NONE				

Department of Education
Budget Decisions

Prog ID/Org	Description	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/FA	Reduce FTEs as a result of BOE and Legislative reductions	A	(153.88)	(107.25)	\$ -	(153.88)	(107.25)	\$ -	(153.88)	(107.25)	\$ -	(153.88)	(107.25)	\$ -	(153.88)	(107.25)	\$ -	(153.88)	(107.25)	\$ -
EDN 150/FB	Reduce FTEs as a result of BOE and Legislative reductions	A	(24.00)	-	\$ -	(24.00)	-	\$ -	(24.00)	-	\$ -	(24.00)	-	\$ -	(24.00)	-	\$ -	(24.00)	-	\$ -
EDN 150/FD	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 150/SA	Reduce FTEs as a result of BOE and Legislative reductions	A	(12.00)	-	\$ -	(12.00)	-	\$ -	(12.00)	-	\$ -	(12.00)	-	\$ -	(12.00)	-	\$ -	(12.00)	-	\$ -
EDN 150/VA	Reduce FTEs as a result of BOE and Legislative reductions	A	(4.00)	(1.00)	\$ -	(4.00)	(1.00)	\$ -	(4.00)	(1.00)	\$ -	(4.00)	(1.00)	\$ -	(4.00)	(1.00)	\$ -	(4.00)	(1.00)	\$ -
EDN 150/YC	Reduce FTEs as a result of BOE and Legislative reductions	A	(3.00)	(7.00)	\$ -	(3.00)	(7.00)	\$ -	(3.00)	(7.00)	\$ -	(3.00)	(7.00)	\$ -	(3.00)	(7.00)	\$ -	(3.00)	(7.00)	\$ -
EDN 150/YE	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.50)	-	\$ -	(1.50)	-	\$ -	(1.50)	-	\$ -	(1.50)	-	\$ -	(1.50)	-	\$ -	(1.50)	-	\$ -
EDN 200/GC	Reduce FTEs as a result of BOE and Legislative reductions	A	(7.00)	-	\$ -	(7.00)	-	\$ -	(7.00)	-	\$ -	(7.00)	-	\$ -	(7.00)	-	\$ -	(7.00)	-	\$ -
EDN 200/GD	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 200/GG	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 200/GH	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 200/GJ	Reduce FTEs as a result of BOE and Legislative reductions	A	-	(4.00)	\$ -	-	(4.00)	\$ -	-	(4.00)	\$ -	-	(4.00)	\$ -	-	(4.00)	\$ -	-	(4.00)	\$ -
EDN 200/GM	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 200/GN	Reduce FTEs as a result of BOE and Legislative reductions	A	(23.00)	(6.00)	\$ -	(23.00)	(6.00)	\$ -	(23.00)	(6.00)	\$ -	(23.00)	(6.00)	\$ -	(23.00)	(6.00)	\$ -	(23.00)	(6.00)	\$ -
EDN 200/GP	Reduce FTEs as a result of BOE and Legislative reductions	A	(2.00)	(1.00)	\$ -	(2.00)	(1.00)	\$ -	(2.00)	(1.00)	\$ -	(2.00)	(1.00)	\$ -	(2.00)	(1.00)	\$ -	(2.00)	(1.00)	\$ -
EDN 300/KF	Reduce FTEs as a result of BOE and Legislative reductions	A	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -	(1.00)	-	\$ -
EDN 300/KO	Reduce FTEs as a result of BOE and Legislative reductions	A	(16.00)	(0.50)	\$ -	(16.00)	(0.50)	\$ -	(16.00)	(0.50)	\$ -	(16.00)	(0.50)	\$ -	(16.00)	(0.50)	\$ -	(16.00)	(0.50)	\$ -
EDN 400/OF	Reduce FTEs as a result of BOE and Legislative reductions	A	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -
EDN 500/PB	Reduce FTEs as a result of BOE and Legislative reductions	A	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -	-	(1.00)	\$ -
EDN 500/PC	Convert positions from temporary to permanent	A	(4.00)	(2.00)	\$ -	(4.00)	(2.00)	\$ -	(4.00)	(2.00)	\$ -	(4.00)	(2.00)	\$ -	(4.00)	(2.00)	\$ -	(4.00)	(2.00)	\$ -
EDN 150/FA	Convert positions from temporary to permanent	A	97.88	(97.88)	\$ -	97.88	(97.88)	\$ -	97.88	(97.88)	\$ -	97.88	(97.88)	\$ -	97.88	(97.88)	\$ -	97.88	(97.88)	\$ -
EDN 150/FB	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
EDN 150/SA	Convert positions from temporary to permanent	A	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -
EDN 150/VA	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
EDN 150/YC	Convert positions from temporary to permanent	A	98.50	(98.50)	\$ -	98.50	(98.50)	\$ -	98.50	(98.50)	\$ -	98.50	(98.50)	\$ -	98.50	(98.50)	\$ -	98.50	(98.50)	\$ -
EDN 150/YD	Convert positions from temporary to permanent	A	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -	4.00	(4.00)	\$ -
EDN 150/YE	Convert positions from temporary to permanent	A	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -	7.00	(7.00)	\$ -
EDN 150/YG	Convert positions from temporary to permanent	A	9.00	(9.00)	\$ -	9.00	(9.00)	\$ -	9.00	(9.00)	\$ -	9.00	(9.00)	\$ -	9.00	(9.00)	\$ -	9.00	(9.00)	\$ -
EDN 200/GC	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
EDN 200/GJ	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
EDN 200/GN	Convert positions from temporary to permanent	A	23.00	(23.00)	\$ -	23.00	(23.00)	\$ -	23.00	(23.00)	\$ -	23.00	(23.00)	\$ -	23.00	(23.00)	\$ -	23.00	(23.00)	\$ -
EDN 200/GP	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
EDN 300/KD	Convert positions from temporary to permanent	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -

Department of Education
Budget Decisions

Table 10

Prog ID/Org	Description	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 300/UA	Convert positions from temporary to permanent	A	3.00	(3.00)	\$ -	3.00	(3.00)	\$ -	3.00	(3.00)	\$ -	3.00	(3.00)	\$ -	3.00	(3.00)	\$ -	3.00	(3.00)	\$ -
EDN 500/PC	Convert positions from temporary to permanent	A	11.50	(11.50)	\$ -	11.50	(11.50)	\$ -	11.50	(11.50)	\$ -	11.50	(11.50)	\$ -	11.50	(11.50)	\$ -	11.50	(11.50)	\$ -
EDN 100/BJ	Add 5 temporary positions for Olomana School	A	-	5.00	\$ -	-	5.00	\$ -	-	5.00	\$ -	-	5.00	\$ -	-	5.00	\$ -	-	5.00	\$ -
EDN 100/CN	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00	-	-	\$ 1,500,000.00
EDN 100/DB	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (1,907,093.00)	-	-	\$ (1,906,093.00)	-	-	\$ (1,907,093.00)	-	-	\$ (1,906,093.00)	-	-	\$ (1,907,093.00)	-	-	\$ (1,906,093.00)
EDN 100/DE	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)	-	-	\$ (40,016.00)
EDN 100/DH	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 120,000.00	-	-	\$ 120,000.00	-	-	\$ 120,000.00	-	-	\$ 120,000.00	-	-	\$ 120,000.00	-	-	\$ 120,000.00
EDN 100/DL	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (1,197,471.00)	-	-	\$ (1,417,887.00)	-	-	\$ (1,197,471.00)	-	-	\$ (1,417,887.00)	-	-	\$ (1,197,471.00)	-	-	\$ (1,417,887.00)
EDN 100/DQ	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 20,000.00	-	-	\$ 25,000.00	-	-	\$ 20,000.00	-	-	\$ 25,000.00	-	-	\$ 20,000.00	-	-	\$ 25,000.00
EDN 100/DS	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 905,863.00	-	-	\$ (63,656.00)	-	-	\$ 905,863.00	-	-	\$ (63,656.00)	-	-	\$ 905,863.00	-	-	\$ (63,656.00)
EDN 100/DU	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 193,393.00	-	-	\$ (206,607.00)	-	-	\$ 193,393.00	-	-	\$ (206,607.00)	-	-	\$ 193,393.00	-	-	\$ (206,607.00)
EDN 150/NB	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)	-	-	\$ (532,387.00)
EDN 200/GP	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 26,000.00	-	-	\$ 26,000.00	-	-	\$ 26,000.00	-	-	\$ 26,000.00	-	-	\$ 26,000.00	-	-	\$ 26,000.00
EDN 400/MB	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 800,000.00	-	-	\$ 800,000.00	-	-	\$ 800,000.00	-	-	\$ 800,000.00	-	-	\$ 800,000.00	-	-	\$ 800,000.00
EDN 400/MD	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ 10,928,588.00	-	-	\$ 13,215,594.00	-	-	\$ 10,928,588.00	-	-	\$ 13,215,594.00	-	-	\$ 10,928,588.00	-	-	\$ 13,215,594.00
EDN 500/PB	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (6,182.00)	-	-	\$ 73,824.00	-	-	\$ (6,182.00)	-	-	\$ 73,824.00	-	-	\$ (6,182.00)	-	-	\$ 73,824.00
EDN 500/PC	Ceiling change to more accurately reflect the needs of the program	N	-	-	\$ (2,299,603.00)	-	-	\$ (1,922,982.00)	-	-	\$ (2,299,603.00)	-	-	\$ (1,922,982.00)	-	-	\$ (2,299,603.00)	-	-	\$ (1,922,982.00)
EDN 100/VV	Ceiling change to more accurately reflect the needs of the program	V	-	-	\$ 28,525,743.00	-	-	\$ -	-	-	\$ 28,525,743.00	-	-	\$ -	-	-	\$ 28,525,743.00	-	-	\$ -
EDN 200/VV	Ceiling change to more accurately reflect the needs of the program	V	-	-	\$ 19,356,874.00	-	-	\$ 20,073,434.00	-	-	\$ 19,356,874.00	-	-	\$ 20,073,434.00	-	-	\$ 19,356,874.00	-	-	\$ 20,073,434.00
EDN 100/XA	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)	-	-	\$ (820,000.00)
EDN 100/XB	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00	-	-	\$ 6,560,000.00
EDN 100/XC	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00	-	-	\$ 1,200,000.00
EDN 100/XE	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00	-	-	\$ 8,012,300.00
EDN 100/XH	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ 300,000.00	-	-	\$ 300,000.00	-	-	\$ 300,000.00	-	-	\$ 300,000.00	-	-	\$ 300,000.00	-	-	\$ 300,000.00
EDN 500/PC	Ceiling change to more accurately reflect the needs of the program	T	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00	-	-	\$ 4,000,000.00
EDN 100/BR	Ceiling change to more accurately reflect the needs of the program	U	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)	-	-	\$ (485,585.00)
EDN 200/GC	Ceiling change to more accurately reflect the needs of the program	U	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)	-	-	\$ (550,000.00)
EDN 500/WA	Ceiling change to more accurately reflect the needs of the program	U	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)	-	-	\$ (2,700,000.00)
EDN 200/GH	Ceiling change to more accurately reflect the needs of the program	B	-	-	\$ 135,389.00	-	-	\$ 135,389.00	-	-	\$ 135,389.00	-	-	\$ 135,389.00	-	-	\$ 135,389.00	-	-	\$ 135,389.00
EDN 400/MB	Ceiling change to more accurately reflect the needs of the program	B	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)	-	-	\$ (36,513.00)
EDN 400/MD	Ceiling change to more accurately reflect the needs of the program	B	-	-	\$ 4,353,333.00	-	-	\$ 5,814,050.00	-	-	\$ 4,353,333.00	-	-	\$ 5,814,050.00	-	-	\$ 4,353,333.00	-	-	\$ 5,814,050.00
EDN 500/PC	Ceiling change to more accurately reflect the needs of the program	B	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)	-	-	\$ (169,000.00)
EDN 100/CB	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)	-	-	\$ (3,023.00)

Department of Education
Budget Decisions

Prog ID/Org	Description	MOF	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN 150/YK	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ 1,393,703.00	-	-	\$ 1,393,703.00	-	-	\$ 1,393,703.00	-	-	\$ 1,393,703.00	-	-	\$ 1,393,703.00	-	-	\$ 1,393,703.00
EDN 400/MC	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00	-	-	\$ 2,500,000.00
EDN 400/OC	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ -	-	-	\$ (300.00)	-	-	\$ -	-	-	\$ (300.00)	-	-	\$ -	-	-	\$ (300.00)
EDN 400/YA	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00	-	-	\$ 1,000,000.00
EDN 500/WA	Ceiling change to more accurately reflect the needs of the program	W	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00	-	-	\$ 2,700,000.00

Department of Education
Vacancy Report

Table 11

<u>Date of Vacancy</u>	<u>Position Title</u>	<u>Position Number</u>	<u>Exempt (Y/N)</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Authority to Hire (Y/N)</u>
Report to be provided at a later date (estimated completion date of January 28, 2011)								

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
07/01/2009	EDN 100/AA	1844	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 54,012.00	04	SR16
07/01/2009	EDN 100/AA	12538	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 48,048.00	04	SR16
07/01/2009	EDN 100/AA	16298	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
07/01/2009	EDN 100/AA	16449	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
07/01/2009	EDN 100/AA	17547	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
07/01/2009	EDN 100/AA	23307	J1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 12,515.04	03	SR10
07/01/2009	EDN 100/AA	33097	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 27,019.92	03	SR07
07/01/2009	EDN 100/AA	37532	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 16,449.96	03	SR12
07/01/2009	EDN 100/AA	38356	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 39,480.00	03	SR08
07/01/2009	EDN 100/AA	38554	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 32,424.00	03	SR08
07/01/2009	EDN 100/AA	51987	J1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 29,220.00	03	SR12
07/01/2009	EDN 100/AA	51988	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 14,064.96	03	SR12
07/01/2009	EDN 100/AA	55262	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 25,668.00	03	SR08
07/01/2009	EDN 100/AA	55346	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 31,212.00	03	SR08
07/01/2009	EDN 100/AA	55812	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 14,610.00	03	SR12
07/01/2009	EDN 100/AA	55866	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 29,220.00	03	SR12
07/01/2009	EDN 100/AA	56067	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 27,756.00	03	SR08
07/01/2009	EDN 100/AA	56074	T1	A	CLERK III	0.50	\$ 14,589.00	0.50	\$ 13,878.00	03	SR08
07/01/2009	EDN 100/AA	56077	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 30,036.00	03	SR08
07/01/2009	EDN 100/AA	56244	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 27,756.00	03	SR08
07/01/2009	EDN 100/AA	56268	T1	A	CLERK II	1.00	\$ 29,178.00	1.00	\$ 25,668.00	03	SR06
07/01/2009	EDN 100/AA	56581	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 26,700.00	03	SR08
07/01/2009	EDN 100/AA	56795	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 27,756.00	03	SR08
07/01/2009	EDN 100/AA	58732	J1	A	CLERK I	0.50	\$ 14,589.00	0.50	\$ 12,324.00	03	SR04
07/01/2009	EDN 100/AA	59059	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 22,249.92	03	SR07
07/01/2009	EDN 100/AA	64125	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/01/2009	EDN 100/AA	67695	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 46,608.96	05	T03
07/01/2009	EDN 100/AA	71535	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
07/01/2009	EDN 100/AA	71617	J1	A	SECONDARY TEACHER	1.00	\$ 72,860.00	1.00	\$ 40,566.96	05	A02
07/01/2009	EDN 100/AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	\$ 67,508.00	1.00	\$ 46,608.96	05	T03
07/01/2009	EDN 100/AA	800694	T1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 13,350.00	03	SR08
07/01/2009	EDN 100/AA	800795	T1	A	CLERK II	0.50	\$ 14,589.00	0.50	\$ 11,844.00	03	SR06
07/01/2009	EDN 100/AA	800801	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
07/01/2009	EDN 100/AA	800876	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 21,390.00	03	SR07
07/01/2009	EDN 100/AA	800931	T1	A	LIBRARY ASSISTANT II	0.50	\$ 15,239.00	0.50	\$ 11,388.00	03	SR05
07/01/2009	EDN 100/AA	801143	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2009	EDN 100/AA	801181	T1	A	LIBRARY ASSISTANT III	0.50	\$ 15,239.00	0.50	\$ 12,324.00	03	SR07
07/01/2009	EDN 100/AA	801208	T1	A	EDUC ASST II	0.75	\$ 22,235.00	0.75	\$ 17,347.50	03	SR10
07/01/2009	EDN 100/BB	59972	J1	A	GEN PROF IV(TRANS PGM COORD I)	0.50	\$ 22,788.00	0.50	\$ 22,788.00	13	SR22
07/01/2009	EDN 100/CB	59992	T1	W	CLERK TYPIST II	1.00	\$ 26,700.00	1.00	\$ 26,700.00	03	SR08
07/01/2009	EDN 100/DB	15606	T1	N	CLERK TYPIST III	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR10
07/01/2009	EDN 100/DB	59691	T1	N	SECRETARY I	1.00	\$ 31,212.00	1.00	\$ 31,212.00	63	SR12
07/01/2009	EDN 150/FA	26533	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 34,200.00	03	SR12
07/01/2009	EDN 150/FA	37977	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
07/01/2009	EDN 150/FA	39847	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
07/01/2009	EDN 150/FA	41335	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,022.50	03	SR10
07/01/2009	EDN 150/FA	47127	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
07/01/2009	EDN 150/FA	55070	J1	A	EDUC ASST III	1.00	\$ 40,173.00	1.00	\$ 38,479.92	03	SR12
07/01/2009	EDN 150/FA	55887	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/01/2009	EDN 150/FA	56781	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/01/2009	EDN 150/FA	56837	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
07/01/2009	EDN 150/FA	56865	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/01/2009	EDN 150/FA	57184	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
07/01/2009	EDN 150/FA	57632	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
07/01/2009	EDN 150/FA	58767	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/01/2009	EDN 150/FA	58778	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
07/01/2009	EDN 150/FA	73559	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 79,170.00	1.00	\$ 51,426.00	05	T04
07/01/2009	EDN 150/FA	800154	T1	A	EDUC ASST I	1.00	\$ 26,131.00	1.00	\$ 21,390.00	03	SR08
07/01/2009	EDN 150/FA	800159	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/01/2009	EDN 150/FA	800170	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
07/01/2009	EDN 150/FA	800492	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
07/01/2009	EDN 150/FA	800500	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,009.92	03	SR12
07/01/2009	EDN 150/FA	800596	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/01/2009	EDN 150/FB	13497	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 27,756.00	03	SR08
07/01/2009	EDN 150/NB	58147	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2009	EDN 150/NB	800236	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2009	EDN 150/NB	801027	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2009	EDN 150/NB	801038	T1	N	EDUC ASST I	1.00	\$ 21,390.00	1.00	\$ 21,390.00	03	SR08
07/01/2009	EDN 150/SA	33208	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
07/01/2009	EDN 150/SA	116805	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 29,940.00	1.00	\$ 29,940.00	03	SRNA
07/01/2009	EDN 150/SA	116807	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	\$ 43,680.00	1.00	\$ 34,284.00	13	SRNA
07/01/2009	EDN 150/SA	116808	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	\$ 38,388.00	1.00	\$ 38,388.00	13	SRNA

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2009	EDN 150/SA	116810	J1	A	EDUCATIONAL INTERPRETER COORD	1.00	\$ 38,388.00	1.00	\$ 38,388.00	13	SRNA
07/01/2009	EDN 150/SA	800317	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 31,138.00	1.00	\$ 31,140.00	03	SRNA
07/01/2009	EDN 150/SA	800319	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 32,223.00	1.00	\$ 32,220.00	03	SRNA
07/01/2009	EDN 150/YC	32092	J1	A	PSYCHOLOGICAL EXAMINER IV	1.00	\$ 54,788.00	1.00	\$ 53,352.00	13	SR22
07/01/2009	EDN 150/YC	58402	J1	A	BEHAVIORAL SPECIALIST IV	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
07/01/2009	EDN 150/YK	29479	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 26,839.00	1.00	\$ 25,707.12	03	SR09
07/01/2009	EDN 150/YK	800991	T1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 18,078.00	03	SR09
07/01/2009	EDN 200/GM	14583	J1	A	SECRETARY IV	1.00	\$ 58,440.00	1.00	\$ 58,440.00	03	SR18
07/01/2009	EDN 200/GN	14604	J1	A	SECRETARY II	1.00	\$ 48,048.00	1.00	\$ 48,048.00	03	SR14
07/01/2009	EDN 200/GN	29993	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 31,212.00	1.00	\$ 31,212.00	03	SR11
07/01/2009	EDN 200/GN	32179	T1	A	BILINGUAL/BICULTURAL S/H ASST	0.50	\$ 19,740.00	0.50	\$ 19,740.00	03	SR11
07/01/2009	EDN 300/UA	44936	J1	A	DP USER SUPPORT TECH II	1.00	\$ 56,592.00	1.00	\$ 51,936.00	03	SR15
07/01/2009	EDN 400/MD	35115	J1	B	FOOD SERVICES DRIVER	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
07/01/2009	EDN 400/MD	51925	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	\$ 43,722.00	1.00	\$ 42,576.00	02	F106
07/01/2009	EDN 400/OC	17065	J1	A	BUILDING MTNCE DISTRICT SUPVR	1.00	\$ 58,404.00	1.00	\$ 58,404.00	02	F310
07/01/2009	EDN 400/OC	17092	J1	A	CARPENTER I	1.00	\$ 48,096.00	1.00	\$ 44,544.00	01	BC09
07/01/2009	EDN 500/PC	6226	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	\$ 54,012.00	1.00	\$ 54,012.00	04	SR18
07/02/2009	EDN 100/AA	56344	J1	A	LIBRARY ASSISTANT III	0.50	\$ 15,239.00	0.50	\$ 12,324.00	03	SR07
07/07/2009	EDN 150/YC	58369	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
07/09/2009	EDN 100/AA	60507	J1	A	LIBRARIAN	1.00	\$ 49,303.00	1.00	\$ 48,008.16	05	T03
07/09/2009	EDN 100/BM	800790	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
07/10/2009	EDN 150/SA	800296	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,436.00	1.00	\$ 40,548.00	13	SR18
07/11/2009	EDN 100/AA	22229	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
07/11/2009	EDN 100/AA	56589	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 15,018.00	03	SR08
07/11/2009	EDN 100/AA	72120	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/16/2009	EDN 100/AA	58251	J1	A	ACCOUNT CLERK II	1.00	\$ 34,121.00	1.00	\$ 28,836.00	03	SR08
07/16/2009	EDN 100/BM	800530	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/16/2009	EDN 150/FA	56765	T1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
07/16/2009	EDN 150/FA	800926	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/16/2009	EDN 150/YC	58337	J1	A	BEHAVIORAL SPECIALIST IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
07/16/2009	EDN 150/YC	58504	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/18/2009	EDN 150/YC	58543	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 47,412.00	13	SR22
07/22/2009	EDN 150/FA	76153	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/22/2009	EDN 150/YG	59560	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
07/23/2009	EDN 100/AA	54908	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 32,856.00	01	BC02
07/23/2009	EDN 400/MD	1990	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	\$ 48,429.00	1.00	\$ 47,160.00	02	F206

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/24/2009	EDN 100/AA	64001	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 49,448.16	05	T03
07/24/2009	EDN 100/AA	64528	J1	A	SECONDARY TEACHER	1.00	\$ 52,968.00	1.00	\$ 32,712.96	05	T02
07/24/2009	EDN 100/AA	65363	T1	A	ELEM TEACHER	1.00	\$ 60,729.12	1.00	\$ 60,729.12	05	T07
07/24/2009	EDN 100/AA	66035	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 53,076.96	05	T02
07/24/2009	EDN 100/AA	67057	J1	A	SECONDARY TEACHER	0.50	\$ 21,579.00	1.00	\$ 45,785.04	05	T02
07/24/2009	EDN 100/AA	68737	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 51,426.00	05	T04
07/24/2009	EDN 100/AA	69291	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
07/24/2009	EDN 100/AA	73816	J1	A	SECONDARY TEACHER	1.00	\$ 52,968.00	1.00	\$ 52,968.00	05	T04
07/24/2009	EDN 100/AA	60689	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
07/24/2009	EDN 100/AA	63835	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/24/2009	EDN 150/FA	56928	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR10
07/24/2009	EDN 150/FA	61016	J1	A	SPEC ED TEACHER	0.50	\$ 16,847.00	0.50	\$ 23,304.48	45	T03
07/24/2009	EDN 150/FA	62858	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 72,513.12	05	T07
07/24/2009	EDN 150/FA	64504	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/FA	66868	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/FA	67292	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 53,483.00	1.00	\$ 55,086.96	05	T05
07/24/2009	EDN 150/FA	71961	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/24/2009	EDN 150/FA	73514	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/FA	73728	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/FA	74542	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 44,452.08	05	T02
07/24/2009	EDN 150/FA	75844	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/FA	76154	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/24/2009	EDN 150/YC	58419	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 49,332.00	13	SR22
07/25/2009	EDN 150/YC	58208	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 77,748.00	1.00	\$ 67,488.00	13	SR26
07/27/2009	EDN 150/FA	71992	J1	A	SPEC ED TEACHER	1.00	\$ 72,513.00	1.00	\$ 72,513.12	05	T07
07/28/2009	EDN 150/FA	34905	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
07/28/2009	EDN 150/FA	52556	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/28/2009	EDN 150/FA	56880	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/28/2009	EDN 150/FA	57897	T1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
07/28/2009	EDN 150/FA	58063	J1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR10
07/28/2009	EDN 150/FA	58978	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
07/28/2009	EDN 150/FA	800208	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 25,030.08	03	SR12
07/28/2009	EDN 150/YK	29504	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 21,232.00	1.00	\$ 18,078.00	03	SR09
07/29/2009	EDN 150/FA	24757	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/29/2009	EDN 150/FA	29599	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
07/29/2009	EDN 150/FA	30756	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
07/29/2009	EDN 150/FA	46236	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 25,030.08	03	SR12
07/29/2009	EDN 150/FA	52655	J1	A	EDUC ASST III	0.75	\$ 23,827.00	0.75	\$ 22,822.56	03	SR12
07/29/2009	EDN 150/FA	52678	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/29/2009	EDN 150/FA	53114	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 11,565.00	03	SR10
07/29/2009	EDN 150/FA	54846	J1	A	EDUC ASST II	0.63	\$ 19,066.00	0.63	\$ 14,456.25	03	SR10
07/29/2009	EDN 150/FA	55402	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/29/2009	EDN 150/FA	55453	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/29/2009	EDN 150/FA	56766	J1	A	EDUC ASST II	0.75	\$ 22,879.00	0.75	\$ 18,022.50	03	SR10
07/29/2009	EDN 150/FA	57059	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	57282	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
07/29/2009	EDN 150/FA	57301	T1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR12
07/29/2009	EDN 150/FA	57475	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/29/2009	EDN 150/FA	57651	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/29/2009	EDN 150/FA	800084	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 29,220.00	03	SR12
07/29/2009	EDN 150/FA	800600	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
07/29/2009	EDN 150/FA	801291	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/29/2009	EDN 150/NB	800355	T1	N	EDUC ASST I	1.00	\$ 21,390.00	1.00	\$ 21,390.00	03	SR08
07/29/2009	EDN 300/KO	19644	J1	A	PERSONNEL CLERK IV	1.00	\$ 33,756.00	1.00	\$ 28,836.00	63	SR11
07/30/2009	EDN 100/AA	66340	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 51,426.00	05	T04
07/30/2009	EDN 150/YC	58372	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
07/31/2009	EDN 150/FA	57630	T1	A	EDUC ASST I	0.75	\$ 19,599.00	0.75	\$ 16,042.50	03	SR08
07/31/2009	EDN 150/YG	800478	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/31/2009	EDN 400/MD	31649	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/01/2009	EDN 100/AA	10554	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 44,412.00	04	SR16
08/01/2009	EDN 100/AA	16435	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
08/01/2009	EDN 100/AA	60196	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 54,669.12	05	T02
08/01/2009	EDN 100/AA	61576	J1	A	VICE PRINCIPAL I	1.00	\$ 81,503.00	1.00	\$ 80,514.00	06	E03
08/01/2009	EDN 100/AA	62835	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
08/01/2009	EDN 100/AA	64026	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
08/01/2009	EDN 100/AA	64755	J1	A	12-MO HS PRIN VIII	1.00	\$ 145,154.00	1.00	\$ 155,782.08	06	E11
08/01/2009	EDN 100/AA	64905	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 60,729.12	05	T07
08/01/2009	EDN 100/AA	65227	J1	A	12-MO INTER PRIN V	1.00	\$ 126,104.00	1.00	\$ 110,046.00	06	E08
08/01/2009	EDN 100/AA	65547	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 59,043.12	05	T03
08/01/2009	EDN 100/AA	67864	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 68,351.04	05	T07
08/01/2009	EDN 100/AA	69125	J1	A	12-MONTH REGISTRAR	1.00	\$ 67,508.00	1.00	\$ 72,513.12	05	T07
08/01/2009	EDN 100/AA	69339	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T06

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/01/2009	EDN 100/AA	69513	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,574.08	05	T02
08/01/2009	EDN 100/AA	73631	J1	A	12-MO HS PRIN VIII	1.00	\$ 145,154.00	1.00	\$ 155,782.08	06	E11
08/01/2009	EDN 100/AA	62095X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/01/2009	EDN 100/AA	72976F	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
08/01/2009	EDN 100/AA	72990F	T1	A	10-MO STUDENT SVCS COORD	1.00	\$ 56,257.00	1.00	\$ 57,999.12	05	T02
08/01/2009	EDN 100/AA	76238X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 53,076.96	05	T02
08/01/2009	EDN 150/FA	60599	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 79,170.00	05	T07
08/01/2009	EDN 150/FA	67549	J1	A	SPEC ED TEACHER	1.00	\$ 70,461.00	1.00	\$ 70,461.12	05	T06
08/01/2009	EDN 150/FA	67915	J1	A	SPEC ED TEACHER	1.00	\$ 66,397.00	1.00	\$ 66,396.96	05	T03
08/01/2009	EDN 150/FA	68366	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 61,405.00	1.00	\$ 61,404.96	05	T04
08/01/2009	EDN 150/FA	73505	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 44,452.08	05	T02
08/01/2009	EDN 150/FA	75572	T1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
08/01/2009	EDN 150/SA	56362	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
08/01/2009	EDN 150/YG	57990	J1	A	HUMAN SVCS PROF IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
08/01/2009	EDN 300/KF	66414	J1	A	ACCTG OPERATION SPEC III	1.00	\$ 84,947.00	1.00	\$ 84,947.04	06	E08
08/01/2009	EDN 400/MD	2060	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 50,376.00	1.00	\$ 49,056.00	02	F206
08/01/2009	EDN 400/MD	32340	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/06/2009	EDN 100/AA	30644	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,070.08	03	SR07
08/06/2009	EDN 100/AA	55800	T1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 13,509.96	03	SR12
08/08/2009	EDN 100/AA	55970	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 14,610.00	03	SR12
08/08/2009	EDN 150/FA	57130	J1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR10
08/08/2009	EDN 150/YC	800568	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 58,716.00	1.00	\$ 51,312.00	13	SR24
08/08/2009	EDN 400/YA	59108	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
08/13/2009	EDN 100/AA	54856	T1	A	CLERK III	0.50	\$ 14,589.00	0.50	\$ 13,350.00	03	SR08
08/15/2009	EDN 100/AA	46072	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 12,015.00	03	SR10
08/15/2009	EDN 100/AA	55116	T1	A	CLERK II	0.88	\$ 25,677.00	0.88	\$ 20,727.00	03	SR06
08/15/2009	EDN 100/AA	64791	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 57,880.08	05	T04
08/15/2009	EDN 100/AA	64920	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
08/15/2009	EDN 150/FA	51914	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.75	\$ 21,915.00	03	SR12
08/15/2009	EDN 150/YC	58341	J1	A	BEHAVIORAL HEALTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
08/15/2009	EDN 150/YC	58858	J1	A	CLERK TYPIST II	1.00	\$ 28,836.00	1.00	\$ 28,836.00	03	SR08
08/15/2009	EDN 400/MD	2027	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
08/15/2009	EDN 400/MD	59669	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,428.00	01	BC02
08/18/2009	EDN 100/AA	60956	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 51,426.00	05	T04
08/19/2009	EDN 100/AA	68857	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 56,740.08	05	T05
08/19/2009	EDN 100/AA	73238	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 57,880.08	05	T04

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/20/2009	EDN 100/AA	75822	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 45,785.04	05	T02
08/21/2009	EDN 100/AA	54880	T1	A	CLERK III	0.75	\$ 21,884.00	0.75	\$ 20,817.00	03	SR08
08/21/2009	EDN 100/AA	56109	T1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 27,756.00	03	SR08
08/21/2009	EDN 100/AA	74386	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 54,558.00	05	T04
08/21/2009	EDN 150/FA	67431	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
08/21/2009	EDN 150/YC	58540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 51,312.00	13	SR22
08/21/2009	EDN 200/GN	76379	J1	A	COMPLEX AREA TEACHER	1.00	\$ 61,404.96	1.00	\$ 61,404.96	05	T04
08/25/2009	EDN 100/AA	65004	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 49,448.16	05	T03
08/25/2009	EDN 150/FA	57790	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
08/29/2009	EDN 100/AA	16471	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
08/29/2009	EDN 100/AA	33478	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 27,756.00	03	SR08
08/29/2009	EDN 100/AA	60972	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 59,010.00	05	T06
08/29/2009	EDN 100/BS	73384	T1	A	ROTC INSTRUCTOR	1.00	\$ 69,494.00	1.00	\$ 74,292.00	55	ROTC
08/29/2009	EDN 100/BS	73437	T1	A	ROTC INSTRUCTOR	1.00	\$ 82,095.00	1.00	\$ 84,876.00	55	ROTC
08/29/2009	EDN 150/FA	40737	J1	A	EDUC ASST III	1.00	\$ 33,032.00	1.00	\$ 31,639.92	03	SR12
08/29/2009	EDN 150/NB	800180	T1	N	EDUC ASST III	0.75	\$ 19,507.50	0.75	\$ 19,507.50	03	SR12
08/29/2009	EDN 150/YC	800447	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 67,428.00	1.00	\$ 60,024.00	13	SR24
08/30/2009	EDN 100/AA	73873	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 68,351.04	05	T07
09/01/2009	EDN 100/AA	1881	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 44,419.00	1.00	\$ 36,516.00	04	SR14
09/01/2009	EDN 100/AA	1933	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 48,048.00	04	SR16
09/01/2009	EDN 100/AA	12589	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 51,936.00	04	SR16
09/01/2009	EDN 100/AA	16214	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
09/01/2009	EDN 100/AA	16303	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
09/01/2009	EDN 100/AA	16498	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/01/2009	EDN 100/AA	28841	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 39,480.00	03	SR08
09/01/2009	EDN 100/AA	41039	J1	A	ACCOUNT CLERK III	1.00	\$ 34,121.00	1.00	\$ 39,480.00	03	SR11
09/01/2009	EDN 100/AA	41901	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,834.00	03	SR08
09/01/2009	EDN 100/AA	55876	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 13,005.00	03	SR10
09/01/2009	EDN 100/AA	56476	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 33,756.00	03	SR08
09/01/2009	EDN 100/AA	60322	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 55,086.96	05	T05
09/01/2009	EDN 100/AA	61680	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 55,622.16	05	T06
09/01/2009	EDN 100/AA	71677	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 32,573.00	45	T04
09/01/2009	EDN 100/AA	73823	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 49,448.16	05	T03
09/01/2009	EDN 150/FA	60121	J1	A	SPEC ED TEACHER	1.00	\$ 63,861.00	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 150/FA	62021	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 59,043.12	05	T03
09/01/2009	EDN 150/NB	79347	T1	N	DIST OFF TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
09/01/2009	EDN 150/NB	79505	T1	N	12-MO DIST OFF TCHR	1.00	\$ 68,351.04	1.00	\$ 68,351.04	05	T07
09/01/2009	EDN 150/SA	4901	J1	A	SOCIAL WORKER IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
09/01/2009	EDN 150/SA	28988	J1	A	OCCUPATIONAL THERAPIST V	1.00	\$ 75,960.00	1.00	\$ 75,960.00	23	SR24
09/01/2009	EDN 300/KO	75407	J1	A	PERSONNEL SPECIALIST III	1.00	\$ 91,060.00	1.00	\$ 91,060.08	56	E08
09/01/2009	EDN 300/UA	35492	J1	A	COMPUTER OPERATOR II	1.00	\$ 51,936.00	1.00	\$ 51,936.00	03	SR15
09/01/2009	EDN 300/UA	66812	J1	A	ASST SUPT, INFO/TECH SVCS	1.00	\$ 115,000.00	1.00	\$ 114,999.96	96	E00
09/01/2009	EDN 400/MD	2051	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 50,376.00	1.00	\$ 49,056.00	02	F206
09/01/2009	EDN 400/MD	9256	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
09/01/2009	EDN 400/MD	9486	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
09/01/2009	EDN 400/OC	17138	J1	A	BUILDING MAINTENANCE WORKER I	1.00	\$ 44,544.00	1.00	\$ 44,544.00	01	BC09
09/01/2009	EDN 500/PC	69907	J1	A	12-MO CSA PRIN V	1.00	\$ 137,459.00	1.00	\$ 137,459.04	06	E09
09/05/2009	EDN 150/FA	64288	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
09/05/2009	EDN 150/FA	75646	T1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
09/05/2009	EDN 150/YK	29367	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 25,812.00	1.00	\$ 24,724.08	03	SR09
09/05/2009	EDN 400/MD	9279	J1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/09/2009	EDN 100/AA	69729	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 45,785.04	05	T02
09/09/2009	EDN 100/DL	58678	T1	N	CLERK TYPIST II	0.50	\$ 13,350.00	0.50	\$ 13,350.00	03	SR08
09/12/2009	EDN 150/FA	800209	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
09/12/2009	EDN 150/FA	800576	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
09/12/2009	EDN 400/MD	50885	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/15/2009	EDN 150/FA	33283	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
09/16/2009	EDN 100/AA	800690	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,834.00	03	SR08
09/16/2009	EDN 150/YC	58405	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
09/16/2009	EDN 400/MD	9913	J1	B	FOOD SERVICES DRIVER	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
09/16/2009	EDN 400/MD	57901	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/19/2009	EDN 150/FA	58154	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/19/2009	EDN 150/FA	58154	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	03	SR10
09/22/2009	EDN 150/NB	55293	T1	N	CLERK TYPIST II	1.00	\$ 31,212.00	1.00	\$ 31,212.00	03	SR08
09/23/2009	EDN 150/YC	75428	J1	A	FISCAL SPECIALIST II	1.00	\$ 77,069.00	1.00	\$ 77,069.04	06	E07
09/24/2009	EDN 100/AA	28446	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/26/2009	EDN 150/SA	801326	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 43,680.00	1.00	\$ 32,424.00	03	SR14
10/01/2009	EDN 100/AA	1845	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	\$ 44,419.00	1.00	\$ 58,440.00	04	SR18
10/01/2009	EDN 100/AA	16159	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
10/01/2009	EDN 100/AA	16296	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
10/01/2009	EDN 100/AA	16638	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
10/01/2009	EDN 100/AA	19309	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/01/2009	EDN 100/AA	36293	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 17,532.00	03	SR08
10/01/2009	EDN 100/AA	42040	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 16,878.00	03	SR08
10/01/2009	EDN 100/AA	45219	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 100/AA	56060	J1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 39,480.00	03	SR08
10/01/2009	EDN 100/AA	60326	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 66,359.04	05	T07
10/01/2009	EDN 100/AA	61873	J1	A	VICE PRINCIPAL IV	1.00	\$ 81,503.00	1.00	\$ 100,574.16	06	E06
10/01/2009	EDN 100/AA	63192	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
10/01/2009	EDN 100/AA	72623	J1	A	12-MO COUNSELOR	1.00	\$ 67,508.00	1.00	\$ 46,608.96	05	T03
10/01/2009	EDN 100/AA	74532	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 45,785.04	05	T02
10/01/2009	EDN 100/AA	75361	T1	A	10-MO STUDENT SVCS COORD	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T07
10/01/2009	EDN 100/AA	800758	T1	A	EDUC ASST II	0.75	\$ 22,235.00	0.75	\$ 17,347.50	03	SR10
10/01/2009	EDN 150/FA	800563	J1	A	EDUC ASST I	0.50	\$ 13,577.00	0.50	\$ 11,124.96	03	SR08
10/01/2009	EDN 150/SA	30424	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
10/01/2009	EDN 150/SA	800314	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 32,223.00	1.00	\$ 32,220.00	03	SRNA
10/01/2009	EDN 150/SA	800316	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 29,940.00	1.00	\$ 28,788.00	03	SRNA
10/01/2009	EDN 150/SA	800318	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 32,223.00	1.00	\$ 32,220.00	03	SRNA
10/01/2009	EDN 150/SA	800321	J1	A	EDUCATIONAL INTERPRETER	1.00	\$ 32,223.00	1.00	\$ 32,220.00	03	SRNA
10/01/2009	EDN 150/YC	58384	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/01/2009	EDN 150/YK	29427	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 27,907.00	1.00	\$ 26,730.96	03	SR09
10/01/2009	EDN 300/KD	48819	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
10/01/2009	EDN 300/KD	100026	J1	A	PRIVATE SECRETARY II	1.00	\$ 46,176.00	1.00	\$ 46,176.00	63	SR22
10/01/2009	EDN 300/KF	59881	J1	A	AUDITOR V	1.00	\$ 62,424.00	1.00	\$ 62,424.00	13	SR24
10/01/2009	EDN 400/MB	59553	T1	N	ACCOUNTANT IV	1.00	\$ 53,352.00	1.00	\$ 49,332.00	13	SR20
10/01/2009	EDN 400/MD	15963	J1	A	SCHOOL FOOD SERVICES MGR II	1.00	\$ 46,409.00	1.00	\$ 45,192.00	02	F106
10/01/2009	EDN 400/MD	23942	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 400/MD	46012	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/03/2009	EDN 100/AA	59984	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/03/2009	EDN 100/AA	68823	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/03/2009	EDN 100/AA	72284	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/03/2009	EDN 100/AA	69894X	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/03/2009	EDN 100/AA	68823	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/03/2009	EDN 100/AA	72284	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/03/2009	EDN 150/FA	56704	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 29,220.00	03	SR12
10/03/2009	EDN 150/FA	57193	T1	A	EDUC ASST I	0.75	\$ 20,366.00	0.75	\$ 16,687.44	03	SR08
10/03/2009	EDN 150/FA	65604	J1	A	SPEC ED TEACHER	1.00	\$ 61,405.00	1.00	\$ 61,404.96	05	T04
10/03/2009	EDN 150/FA	71762	J1	A	SPEC ED TEACHER	1.00	\$ 59,010.00	1.00	\$ 40,566.96	05	A02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/03/2009	EDN 150/FA	72796	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
10/03/2009	EDN 400/MD	59667	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/06/2009	EDN 100/AA	39615	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/07/2009	EDN 150/SA	32738	J1	A	OCCUPATIONAL THERAPIST IV	1.00	\$ 56,388.00	1.00	\$ 45,576.00	13	SR22
10/10/2009	EDN 150/FA	17916	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
10/10/2009	EDN 400/MD	800970	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/13/2009	EDN 100/BB	79801	T1	N	STATE OFFICE TEACHER	1.00	\$ 58,959.12	1.00	\$ 58,959.12	05	T07
10/16/2009	EDN 150/FA	56972	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
10/17/2009	EDN 100/AA	45354	J1	A	LIBRARY ASSISTANT III	1.00	\$ 30,478.00	1.00	\$ 26,700.00	03	SR07
10/17/2009	EDN 100/AA	60585	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 60,729.12	05	T07
10/17/2009	EDN 100/AA	76240	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 57,324.00	05	T03
10/17/2009	EDN 150/FA	57214	T1	A	EDUC ASST I	0.75	\$ 19,599.00	0.75	\$ 16,042.50	03	SR08
10/17/2009	EDN 150/FA	57461	J1	A	EDUC ASST I	0.75	\$ 22,879.00	0.75	\$ 16,042.50	03	SR08
10/17/2009	EDN 150/FA	62594	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 59,617.00	1.00	\$ 59,616.96	05	T04
10/17/2009	EDN 150/FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
10/17/2009	EDN 150/FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
10/17/2009	EDN 150/FA	800200	T1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
10/17/2009	EDN 150/FA	800556	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,507.50	03	SR12
10/20/2009	EDN 150/FA	67019	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
10/21/2009	EDN 100/AA	16646	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/22/2009	EDN 400/MD	59892	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
10/23/2009	EDN 100/AA	65177	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 58,959.12	05	T07
10/23/2009	EDN 100/AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	\$ 67,508.00	1.00	\$ 46,608.96	05	T03
10/23/2009	EDN 100/AA	65177	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 58,959.12	05	T07
10/23/2009	EDN 150/FA	37171	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
10/23/2009	EDN 150/FA	57141	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
10/23/2009	EDN 300/KO	69986	J1	A	PERSONNEL SPECIALIST II	1.00	\$ 81,475.00	1.00	\$ 81,474.96	56	E07
10/24/2009	EDN 400/MD	56639	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/27/2009	EDN 150/YC	58215	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 68,160.00	1.00	\$ 55,500.00	13	SR26
10/28/2009	EDN 100/AA	56614	J1	A	CLERK TYPIST II	0.75	\$ 22,399.00	0.75	\$ 22,527.00	03	SR08
10/29/2009	EDN 150/FA	73204	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
10/30/2009	EDN 100/AA	30605	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 29,220.00	03	SR07
10/30/2009	EDN 100/AA	71978	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
10/30/2009	EDN 150/FA	38962	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
10/30/2009	EDN 150/FA	47651	J1	A	EDUC ASST III	1.00	\$ 33,032.00	1.00	\$ 31,639.92	03	SR12
10/30/2009	EDN 150/FA	57472	T1	A	EDUC ASST I	0.50	\$ 13,066.00	0.50	\$ 10,695.00	03	SR08

Department of Education
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Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/30/2009	EDN 150/YC	58297	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 68,160.00	1.00	\$ 55,500.00	13	SR26
10/30/2009	EDN 150/YK	29383	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 21,132.96	03	SR09
10/30/2009	EDN 300/KD	100034	J1	A	EXECUTIVE SECT TO THE SUPT	1.00	\$ 76,944.00	1.00	\$ 76,944.00	63	SR26
10/30/2009	EDN 300/KF	19304	J1	A	SECRETARY IV	1.00	\$ 58,440.00	1.00	\$ 58,440.00	03	SR18
10/30/2009	EDN 300/UA	43517	J1	A	DP USER SUPPORT TECH II	1.00	\$ 51,936.00	1.00	\$ 51,936.00	03	SR15
10/30/2009	EDN 400/OC	17176	J1	A	BUILDING MTNCE DISTRICT SUPVR	1.00	\$ 61,980.00	1.00	\$ 61,980.00	02	F310
10/31/2009	EDN 100/AA	16713	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
10/31/2009	EDN 400/MD	21753	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/31/2009	EDN 400/MD	51921	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/01/2009	EDN 150/YG	75409	T1	A	12-MO DIST OFF TCHR	1.00	\$ 89,626.00	1.00	\$ 74,688.00	05	T06
11/01/2009	EDN 200/GN	76377	J1	A	DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T06
11/01/2009	EDN 500/PC	73653	T1	A	12-MO CSA PRIN VI	1.00	\$ 147,353.00	1.00	\$ 147,353.04	06	E10
11/06/2009	EDN 100/AA	62533	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/06/2009	EDN 100/AA	74267X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/06/2009	EDN 150/FA	69429	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 55,087.00	1.00	\$ 55,086.96	05	T05
11/10/2009	EDN 100/AA	56616	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 13,878.00	03	SR08
11/11/2009	EDN 150/FA	58122	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
11/13/2009	EDN 150/SA	800634	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
11/14/2009	EDN 100/AA	30840	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,834.00	03	SR08
11/14/2009	EDN 150/FA	64411	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
11/14/2009	EDN 150/FA	68710	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
11/14/2009	EDN 150/FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
11/14/2009	EDN 300/KD	100026	J1	A	PRIVATE SECRETARY II	1.00	\$ 46,176.00	1.00	\$ 44,412.00	63	SR22
11/14/2009	EDN 400/MD	30114	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	32418	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	35836	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	38355	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	42841	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	42850	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	42853	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	42887	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	42942	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	43002	T1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	48766	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	49632	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	50814	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02

Department of Education
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Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/14/2009	EDN 400/MD	50837	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	52795	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	54515	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	55508	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	57698	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	57813	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	58552	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	58620	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	58660	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	58662	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	59891	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
11/14/2009	EDN 400/MD	59893	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	59898	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	59908	J1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	800999	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	801265	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	801266	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/14/2009	EDN 400/MD	801281	T1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/17/2009	EDN 400/MD	9219	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/18/2009	EDN 400/OC	17173	J1	A	ELECTRICIAN I	1.00	\$ 49,320.00	1.00	\$ 46,236.00	01	BC10
11/19/2009	EDN 100/CB	72806	T1	A	DIST OFF TCHR	1.00	\$ 44,452.00	1.00	\$ 59,043.12	05	T03
11/19/2009	EDN 150/YC	58482	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
11/20/2009	EDN 100/AA	63293	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 45,785.04	05	T02
11/20/2009	EDN 100/AA	62802X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
11/21/2009	EDN 100/AA	801034	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/24/2009	EDN 100/AA	18688	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/25/2009	EDN 400/OD	50299	J1	A	JANITOR II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/27/2009	EDN 100/AA	55977	J1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 31,639.92	03	SR12
11/27/2009	EDN 300/KF	69252	J1	A	FISCAL SPECIALIST III	1.00	\$ 91,060.00	1.00	\$ 81,474.96	06	E08
12/01/2009	EDN 100/AA	16515	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
12/01/2009	EDN 100/AA	16515	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
12/01/2009	EDN 100/AA	18038	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 36,516.00	03	SR08
12/01/2009	EDN 100/AA	18038	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 36,516.00	03	SR08
12/01/2009	EDN 100/AA	53299	J1	A	CLERK II	0.50	\$ 14,589.00	0.50	\$ 15,606.00	03	SR06
12/01/2009	EDN 100/AA	53299	J1	A	CLERK II	0.50	\$ 14,589.00	0.50	\$ 15,606.00	03	SR06
12/01/2009	EDN 100/AA	801304	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
12/01/2009	EDN 100/AA	801304	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
12/01/2009	EDN 100/AA	60140	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/01/2009	EDN 100/AA	60226	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/01/2009	EDN 100/AA	62233	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/01/2009	EDN 100/AA	63268	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
12/01/2009	EDN 100/AA	65061	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
12/01/2009	EDN 100/AA	74246	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/01/2009	EDN 150/FA	57432	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 21,097.44	03	SR12
12/01/2009	EDN 150/FA	57432	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 21,097.44	03	SR12
12/01/2009	EDN 150/FA	800049	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
12/01/2009	EDN 150/FA	800049	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
12/01/2009	EDN 150/FA	800091	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
12/01/2009	EDN 150/FA	800091	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
12/01/2009	EDN 150/SA	30487	J1	A	COMMUNICATION AID	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/01/2009	EDN 150/SA	30487	J1	A	COMMUNICATION AID	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/01/2009	EDN 150/YG	800273	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
12/01/2009	EDN 150/YG	800478	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
12/01/2009	EDN 400/MD	9346	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
12/01/2009	EDN 400/MD	9346	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
12/02/2009	EDN 150/YC	55830	T1	A	CLERK TYPIST II	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08
12/03/2009	EDN 100/AA	69156	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 51,426.00	05	T04
12/03/2009	EDN 150/FA	67169	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 50,931.00	1.00	\$ 50,931.12	05	T03
12/04/2009	EDN 150/FA	35871	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
12/04/2009	EDN 150/FA	58933	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 20,264.94	03	SR12
12/07/2009	EDN 150/FA	75472	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
12/10/2009	EDN 150/YC	58519	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
12/10/2009	EDN 150/YC	58631	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
12/11/2009	EDN 150/NB	800214	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
12/16/2009	EDN 150/FA	66522	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
12/16/2009	EDN 150/YC	58247	J1	A	DEPARTMENTAL CONTRACTS SPCLT	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
12/17/2009	EDN 150/FA	58943	J1	A	EDUC ASST II	0.75	\$ 22,026.00	0.75	\$ 17,347.50	03	SR10
12/18/2009	EDN 100/AA	800949	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
12/18/2009	EDN 150/FA	71034	J1	A	SPEC ED TEACHER	1.00	\$ 62,603.00	1.00	\$ 48,008.16	05	T03
12/18/2009	EDN 400/YA	17249	J1	A	SCHOOL BUS TRANSP OFFCR II	1.00	\$ 39,480.00	1.00	\$ 36,516.00	03	SR16
12/22/2009	EDN 100/AA	66191	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 49,448.16	05	T03
12/23/2009	EDN 100/AA	56445	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 27,756.00	03	SR08

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/25/2009	EDN 100/AA	55557	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,668.00	03	SR08
12/25/2009	EDN 100/AA	55557	J1	A	CLERK TYPIST II	1.00	\$ 28,836.00	1.00	\$ 25,668.00	63	SR08
12/25/2009	EDN 150/YG	800727	J1	A	HUMAN SVCS PROF II	1.00	\$ 46,803.00	1.00	\$ 38,988.00	13	SR18
12/30/2009	EDN 100/--	801182	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
12/30/2009	EDN 100/AA	60125	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
12/30/2009	EDN 100/AA	60246	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	60290	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	60654	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	60679	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	60805	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61063	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
12/30/2009	EDN 100/AA	61065	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61126	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 68,351.04	05	T07
12/30/2009	EDN 100/AA	61156	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61214	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61489	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	61587	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61677	J1	A	12-MONTH SAC TEACHER	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	61741	J1	A	LIBRARIAN	1.00	\$ 56,257.00	0.50	\$ 33,179.52	45	T07
12/30/2009	EDN 100/AA	62059	J1	A	12-MO ELEM PRIN III	1.00	\$ 119,109.00	1.00	\$ 117,966.96	06	E07
12/30/2009	EDN 100/AA	62185	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	62366	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T06
12/30/2009	EDN 100/AA	62387	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	62444	J1	A	12-MO ELEM PRIN III	1.00	\$ 119,109.00	1.00	\$ 131,843.04	06	E07
12/30/2009	EDN 100/AA	62487	J1	A	VICE PRINCIPAL III	1.00	\$ 81,503.00	1.00	\$ 75,108.00	06	E05
12/30/2009	EDN 100/AA	62745	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
12/30/2009	EDN 100/AA	62853	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	63440	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	63470	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	63562	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	63943	J1	A	12-MO ELEM PRIN II	1.00	\$ 111,781.00	1.00	\$ 126,460.08	06	E06
12/30/2009	EDN 100/AA	64010	J1	A	12-MO ELEM PRIN III	1.00	\$ 119,109.00	1.00	\$ 131,843.04	06	E07
12/30/2009	EDN 100/AA	64159	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	64178	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	64753	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 26,484.00	45	T04
12/30/2009	EDN 100/AA	64973	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 67,750.08	05	T05

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/30/2009	EDN 100/AA	65065	J1	A	12-MO ELEM PRIN I	1.00	\$ 104,518.00	1.00	\$ 121,294.08	06	E05
12/30/2009	EDN 100/AA	65474	J1	A	12-MO ELEM PRIN III	1.00	\$ 119,109.00	1.00	\$ 131,843.04	06	E07
12/30/2009	EDN 100/AA	65741	J1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 33,875.04	45	T05
12/30/2009	EDN 100/AA	66155	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	66593	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 64,482.00	05	T06
12/30/2009	EDN 100/AA	66713	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	67056	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	67368	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 100/AA	67422	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
12/30/2009	EDN 100/AA	67584	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	67597	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 54,558.00	05	T04
12/30/2009	EDN 100/AA	67692	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	67832	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
12/30/2009	EDN 100/AA	67965	J1	A	12-MO MT ELEM PRIN V	1.00	\$ 155,394.00	1.00	\$ 141,334.08	06	E09
12/30/2009	EDN 100/AA	68184	J1	A	SCH ATHLETIC DIR III	1.00	\$ 78,259.00	1.00	\$ 92,334.00	06	E03
12/30/2009	EDN 100/AA	68492	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 52,460.16	05	T03
12/30/2009	EDN 100/AA	68893	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	69001	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	69011	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 100/AA	69135	J1	A	12-MO ELEM PRIN III	1.00	\$ 119,109.00	1.00	\$ 124,714.08	06	E07
12/30/2009	EDN 100/AA	69150	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	69209	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	69381	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	69698	J1	A	12-MONTH SAC TEACHER	1.00	\$ 67,508.00	1.00	\$ 71,814.96	05	T05
12/30/2009	EDN 100/AA	72031	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 66,359.04	05	T07
12/30/2009	EDN 100/AA	72049	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 72,513.12	05	T07
12/30/2009	EDN 100/AA	72595	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	73125	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 69,054.00	05	T04
12/30/2009	EDN 100/AA	73619	J1	A	12-MO ELEM PRIN II	1.00	\$ 111,781.00	1.00	\$ 124,714.08	06	E06
12/30/2009	EDN 100/AA	73753	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 68,351.04	05	T07
12/30/2009	EDN 100/AA	73825	J1	A	12-MONTH REGISTRAR	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	73851	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 60,815.04	05	T03
12/30/2009	EDN 100/AA	73874	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	74014	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	74289	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	74541	J1	A	COUNSELOR/ALIENATION	1.00	\$ 56,257.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
12/30/2009	EDN 100/AA	74799	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 70,400.16	05	T07
12/30/2009	EDN 100/AA	75184	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	75213	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/AA	75218	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 69,054.00	05	T04
12/30/2009	EDN 100/AA	72924F	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 56,257.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 100/AA	72946F	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
12/30/2009	EDN 100/AA	72989F	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 67,508.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/BJ	61501	J1	A	SPECIAL SCH TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/BJ	73166	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
12/30/2009	EDN 100/BS	73139	T1	A	ROTC INSTRUCTOR	1.00	\$ 100,254.00	1.00	\$ 95,352.00	55	ROTC
12/30/2009	EDN 100/BS	73491	T1	A	ROTC INSTRUCTOR	1.00	\$ 103,290.00	1.00	\$ 98,280.00	55	ROTC
12/30/2009	EDN 100/CJ	74921	T1	A	STATE OFFICE TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 100/DB	79460	T1	N	DIST OFF TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/FA	61151	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 63,297.00	1.00	\$ 62,002.08	05	T05
12/30/2009	EDN 150/FA	61377	J1	A	SPEC ED TEACHER	1.00	\$ 70,461.00	1.00	\$ 70,461.12	05	T06
12/30/2009	EDN 150/FA	61407	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 150/FA	65988	J1	A	SPEC ED TEACHER	1.00	\$ 57,291.00	1.00	\$ 57,291.12	05	T06
12/30/2009	EDN 150/FA	66247	J1	A	SPEC ED TEACHER	1.00	\$ 75,400.00	1.00	\$ 70,400.16	05	T07
12/30/2009	EDN 150/FA	66674	T1	A	SPEC ED TEACHER	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
12/30/2009	EDN 150/FA	67970	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 66,396.96	05	T03
12/30/2009	EDN 150/FA	69412	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/FA	73300	J1	A	SPEC ED TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 150/FA	74086	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/FA	75626	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 66,396.96	05	T03
12/30/2009	EDN 150/FA	75920	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 66,416.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/FA	74825	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 150/FA	74825	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 74,688.00	1.00	\$ 46,608.96	05	T03
12/30/2009	EDN 150/IC	74967	J1	A	CSSS RESOURCE TEACHER	1.00	\$ 60,729.00	1.00	\$ 60,729.12	05	T07
12/30/2009	EDN 150/NB	79450	T1	N	12-MO DIST OFF TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/NB	79697	T1	N	12-MO STATE OFF TCHR	1.00	\$ 87,016.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 150/NB	79973	T1	N	12-MO DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
12/30/2009	EDN 150/YC	75028	J1	A	DISTRICT EDUC SPEC II	1.00	\$ 103,196.00	1.00	\$ 103,196.16	06	E07
12/30/2009	EDN 200/GH	73645	J1	B	HTSB EXEC OFFICER	1.00	\$ 107,591.00	1.00	\$ 107,591.04	56	E10
12/30/2009	EDN 200/GN	67846	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 89,803.00	1.00	\$ 89,802.96	06	E07
12/30/2009	EDN 200/GN	72455	J1	A	COMPLEX AREA TEACHER	1.00	\$ 73,351.00	1.00	\$ 68,351.04	05	T07
12/30/2009	EDN 300/KD	60012	J1	A	SUPT OF EDUCATION	1.00	\$ 150,000.00	1.00	\$ 150,000.00	96	E00

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/30/2009	EDN 300/KO	69984	J1	A	PERSONNEL SPECIALIST III	1.00	\$ 100,367.00	1.00	\$ 100,367.04	56	E08
12/30/2009	EDN 300/KO	69985	J1	A	PERSONNEL DIRECTOR	1.00	\$ 120,253.00	1.00	\$ 120,252.96	56	E10
12/30/2009	EDN 300/KO	74736	J1	A	12-MO STATE OFF TCHR	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
12/30/2009	EDN 300/UA	73085	J1	A	TELECOMM SPEC II	1.00	\$ 104,642.00	1.00	\$ 104,642.16	06	E07
12/30/2009	EDN 500/PC	75002	T1	A	12-MONTH REGISTRAR	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
12/31/2009	EDN 100/AA	1837	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 44,419.00	1.00	\$ 48,048.00	04	SR14
12/31/2009	EDN 100/AA	1916	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 46,176.00	04	SR16
12/31/2009	EDN 100/AA	9472	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 54,012.00	04	SR16
12/31/2009	EDN 100/AA	10058	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 33,756.00	03	SR08
12/31/2009	EDN 100/AA	10126	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 54,012.00	04	SR16
12/31/2009	EDN 100/AA	11366	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 44,419.00	1.00	\$ 41,040.00	04	SR16
12/31/2009	EDN 100/AA	12126	J1	A	CLERK STENOGRAPHER II	1.00	\$ 29,178.00	1.00	\$ 41,040.00	03	SR09
12/31/2009	EDN 100/AA	13952	J1	A	LIBRARY ASSISTANT IV	1.00	\$ 30,478.00	1.00	\$ 35,064.00	03	SR09
12/31/2009	EDN 100/AA	16085	J1	A	SCHOOL CUSTODIAN IV	1.00	\$ 33,885.00	1.00	\$ 38,928.00	02	F102
12/31/2009	EDN 100/AA	16293	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	16612	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
12/31/2009	EDN 100/AA	16671	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	17530	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
12/31/2009	EDN 100/AA	17540	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
12/31/2009	EDN 100/AA	18040	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 35,064.00	03	SR08
12/31/2009	EDN 100/AA	19312	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	23350	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 39,480.00	03	SR08
12/31/2009	EDN 100/AA	23362	J1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 33,756.00	03	SR08
12/31/2009	EDN 100/AA	23656	J1	A	SCHOOL & SWMG POOL CUSTODN IV	1.00	\$ 40,122.00	1.00	\$ 41,436.00	02	F105
12/31/2009	EDN 100/AA	28384	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	28385	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	29986	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	35644	T1	A	EDUC ASST III	0.50	\$ 14,824.00	1.00	\$ 31,639.92	03	SR12
12/31/2009	EDN 100/AA	36387	J1	A	ACCOUNT CLERK III	1.00	\$ 34,121.00	1.00	\$ 39,480.00	03	SR11
12/31/2009	EDN 100/AA	39067	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 100/AA	51954	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 14,610.00	03	SR12
12/31/2009	EDN 100/AA	53032	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
12/31/2009	EDN 100/AA	55020	J1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 14,610.00	03	SR12
12/31/2009	EDN 100/AA	55141	J1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 34,200.00	03	SR12
12/31/2009	EDN 100/AA	59821	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 25,030.08	03	SR07
12/31/2009	EDN 100/AA	59823	J1	A	SCHOOL CUSTODIAN IV	1.00	\$ 33,885.00	1.00	\$ 36,684.00	02	F102

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/31/2009	EDN 100/AA	71776	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
12/31/2009	EDN 100/CB	57962	J1	A	ADMINISTRATIVE SERVICES ASST	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
12/31/2009	EDN 150/FA	30976	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/31/2009	EDN 150/FA	32300	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/31/2009	EDN 150/FA	34891	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
12/31/2009	EDN 150/FA	37537	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
12/31/2009	EDN 150/FA	39187	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
12/31/2009	EDN 150/FA	48509	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
12/31/2009	EDN 150/FA	58951	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/31/2009	EDN 150/FB	24048	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
12/31/2009	EDN 150/NB	32349	T1	N	SECRETARY II	1.00	\$ 42,684.00	1.00	\$ 42,684.00	03	SR14
12/31/2009	EDN 150/NB	43843	T1	N	ACCOUNT CLERK III	1.00	\$ 37,968.00	1.00	\$ 37,968.00	03	SR11
12/31/2009	EDN 150/SA	11979	J1	A	SECRETARY II	1.00	\$ 49,932.00	1.00	\$ 49,932.00	03	SR14
12/31/2009	EDN 150/SA	28987	J1	A	PHYSICAL THERAPIST V	1.00	\$ 75,960.00	1.00	\$ 75,960.00	23	SR24
12/31/2009	EDN 150/SA	29804	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
12/31/2009	EDN 150/SA	30460	J1	A	COMMUNICATION AIDE	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
12/31/2009	EDN 150/SA	30708	J1	A	SCH BASED OCC THRPY ASST (FP)	1.00	\$ 45,108.00	1.00	\$ 45,108.00	10	HE10
12/31/2009	EDN 150/SA	32176	J1	A	SPEECH PATHOLOGIST IV	0.50	\$ 34,618.00	0.50	\$ 32,460.00	13	SR22
12/31/2009	EDN 150/SA	33093	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
12/31/2009	EDN 150/SA	33174	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
12/31/2009	EDN 150/SA	58180	J1	A	SECRETARY II	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR14
12/31/2009	EDN 150/YC	58491	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 45,576.00	13	SR22
12/31/2009	EDN 300/KO	5043	J1	A	SECRETARY IV	1.00	\$ 58,440.00	1.00	\$ 42,684.00	63	SR18
12/31/2009	EDN 300/KO	15325	J1	A	PERSONNEL CLERK IV	1.00	\$ 44,412.00	1.00	\$ 44,412.00	63	SR11
12/31/2009	EDN 300/LJ	19051	J1	A	PRIVATE SECRETARY I	1.00	\$ 58,440.00	1.00	\$ 58,440.00	63	SR20
12/31/2009	EDN 300/UA	14886	J1	A	AUTOMATED SYSTS EQUIP TECH I	1.00	\$ 53,532.00	1.00	\$ 53,532.00	01	BC14
12/31/2009	EDN 400/MD	1981	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 48,429.00	1.00	\$ 47,160.00	02	F206
12/31/2009	EDN 400/MD	2021	J1	A	SCHOOL FOOD SERVICES MGR IV	1.00	\$ 54,739.00	1.00	\$ 53,304.00	02	F306
12/31/2009	EDN 400/MD	9287	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 400/MD	9510	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
12/31/2009	EDN 400/MD	12629	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
12/31/2009	EDN 400/MD	14498	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
12/31/2009	EDN 400/MD	14645	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/31/2009	EDN 400/MD	14655	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/31/2009	EDN 400/MD	21610	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
12/31/2009	EDN 400/MD	22191	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
12/31/2009	EDN 400/MD	23822	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/31/2009	EDN 400/MD	26387	J1	A	SCHOOL FOOD SERVICES MGR V	1.00	\$ 57,130.00	1.00	\$ 55,632.00	02	GF06
12/31/2009	EDN 400/MD	54715	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 56,592.00	1.00	\$ 47,160.00	02	F206
12/31/2009	EDN 400/OC	17149	J1	A	BLDG CONSTR & MTNCE SUPVR I	1.00	\$ 50,520.00	1.00	\$ 50,520.00	02	F110
12/31/2009	EDN 400/YA	17248	J1	A	SCHOOL BUS TRANSP OFFCR III	1.00	\$ 54,012.00	1.00	\$ 54,012.00	03	SR18
12/31/2009	EDN 400/YA	28710	J1	A	SCHOOL BUS TRANSP OFFCR III	1.00	\$ 49,932.00	1.00	\$ 49,932.00	03	SR18
12/31/2009	EDN 500/PC	8111	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	\$ 58,440.00	1.00	\$ 58,440.00	04	SR18
01/01/2010	EDN 100/AA	1852	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 44,419.00	1.00	\$ 41,040.00	04	SR14
01/01/2010	EDN 100/AA	1852	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 41,040.00	1.00	\$ 41,040.00	04	SR14
01/01/2010	EDN 100/AA	16764	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
01/01/2010	EDN 100/AA	16764	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
01/01/2010	EDN 100/AA	22909	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	0.75	\$ 24,921.00	01	BC02
01/01/2010	EDN 100/AA	22909	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.75	\$ 24,921.00	01	BC02
01/01/2010	EDN 100/AA	33958	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 30,036.00	03	SR08
01/01/2010	EDN 100/AA	33958	J1	A	CLERK TYPIST II	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08
01/01/2010	EDN 100/AA	55891	J1	A	CLERK III	1.00	\$ 29,178.00	1.00	\$ 32,424.00	03	SR08
01/01/2010	EDN 100/AA	55891	J1	A	CLERK III	1.00	\$ 28,836.00	1.00	\$ 32,424.00	03	SR08
01/01/2010	EDN 100/AA	62159	J1	A	ELEM TEACHER	1.00	\$ 53,483.00	1.00	\$ 53,483.04	05	T05
01/01/2010	EDN 100/AA	62762	J1	A	ELEM TEACHER	1.00	\$ 53,483.00	1.00	\$ 44,452.08	05	T02
01/01/2010	EDN 100/AA	66936	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 45,785.04	05	T02
01/01/2010	EDN 100/BB	61976	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
01/01/2010	EDN 100/CB	103507	T1	W	FELIX PROJECT ASSISTANT	1.00	\$ 38,748.00	1.00	\$ 38,748.00	13	SRNA
01/01/2010	EDN 150/FA	43959	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 28,129.92	03	SR12
01/01/2010	EDN 150/FA	43959	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 28,129.92	03	SR12
01/01/2010	EDN 150/FA	66561	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
01/01/2010	EDN 150/FA	68739	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
01/01/2010	EDN 150/FA	72697	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
01/01/2010	EDN 150/SA	33176	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 57,999.00	1.00	\$ 45,576.00	13	SR22
01/01/2010	EDN 150/SA	33176	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 57,999.00	1.00	\$ 45,576.00	13	SR22
01/02/2010	EDN 150/FA	800955	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
01/03/2010	EDN 100/AA	72376	T1	A	ELEM TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
01/03/2010	EDN 100/AA	72981F	J1	A	12-MO STUDENT SVCS COORD	1.00	\$ 64,180.00	1.00	\$ 51,426.00	05	T05
01/04/2010	EDN 100/AA	18691	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
01/04/2010	EDN 100/AA	23302	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 27,019.92	03	SR12
01/04/2010	EDN 100/AA	63131	J1	A	SECONDARY TEACHER	1.00	\$ 55,622.00	1.00	\$ 55,622.16	05	T06
01/04/2010	EDN 100/AA	64381	J1	A	LIBRARIAN	1.00	\$ 67,654.00	1.00	\$ 63,807.12	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
01/04/2010	EDN 100/AA	66350	J1	A	SECONDARY TEACHER	1.00	\$ 54,778.00	1.00	\$ 48,008.16	05	T03
01/04/2010	EDN 100/AA	68813	J1	A	ELEM TEACHER	1.00	\$ 46,830.00	1.00	\$ 49,448.16	05	T03
01/04/2010	EDN 100/AA	73237	J1	A	SECONDARY TEACHER	0.50	\$ 34,275.00	1.00	\$ 43,157.04	05	T02
01/04/2010	EDN 100/AA	73237	J1	A	SECONDARY TEACHER	0.50	\$ 34,275.00	1.00	\$ 43,157.04	05	T02
01/04/2010	EDN 100/AA	75011	T1	A	COUNSELOR	0.50	\$ 16,847.04	0.50	\$ 16,847.04	45	T02
01/04/2010	EDN 150/FA	60870	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
01/04/2010	EDN 150/FA	61481	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
01/04/2010	EDN 150/FA	62716	J1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 34,704.96	05	T02
01/04/2010	EDN 150/FA	64129	J1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 34,704.96	05	T02
01/04/2010	EDN 150/FA	72386	J1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 34,704.96	05	T02
01/04/2010	EDN 150/FA	72559	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 62,550.00	1.00	\$ 48,008.16	05	T03
01/04/2010	EDN 150/FA	73637	J1	A	SPEC ED TEACHER	1.00	\$ 60,729.00	1.00	\$ 44,452.08	05	T02
01/05/2010	EDN 100/AA	18044	J1	A	CLERK TYPIST II	1.00	\$ 33,756.00	1.00	\$ 25,668.00	03	SR08
01/05/2010	EDN 100/AA	801097	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
01/05/2010	EDN 150/FA	57304	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
01/05/2010	EDN 150/FA	801468	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
01/05/2010	EDN 150/VC	55541	J1	A	DATA PROCSSG SYSTS ANAL III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
01/05/2010	EDN 150/YC	58393	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
01/05/2010	EDN 150/YG	801198	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 42,132.00	1.00	\$ 42,132.00	13	SR20
01/06/2010	EDN 100/AA	53286	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR10
01/06/2010	EDN 150/FA	55886	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
01/06/2010	EDN 150/FA	800090	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 20,264.94	03	SR12
01/06/2010	EDN 150/YC	58640	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
01/08/2010	EDN 100/AA	16720	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
01/08/2010	EDN 100/AA	71881	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 57,291.12	05	T06
01/09/2010	EDN 100/AA	30617	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 22,249.92	03	SR07
01/09/2010	EDN 100/AA	801263	T1	A	EDUC ASST III	0.50	\$ 12,515.04	0.50	\$ 12,515.04	03	SR12
01/12/2010	EDN 100/AA	56792	T1	A	CLERK III	0.50	\$ 14,418.00	0.50	\$ 14,418.00	03	SR08
01/14/2010	EDN 400/OC	39787	J1	A	ELECTRICIAN I	1.00	\$ 49,320.00	1.00	\$ 46,236.00	01	BC10
01/19/2010	EDN 100/AA	73172	T1	A	ELEM TEACHER	1.00	\$ 44,024.16	1.00	\$ 44,024.16	05	T02
01/20/2010	EDN 100/AA	63395	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
01/20/2010	EDN 150/FA	56974	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
01/20/2010	EDN 150/FA	58196	T1	A	EDUC ASST III	0.75	\$ 22,026.00	0.75	\$ 21,097.44	03	SR12
01/20/2010	EDN 150/SA	30578	J1	A	OCC THERAPIST IV	1.00	\$ 56,388.00	1.00	\$ 45,576.00	13	SR22
01/22/2010	EDN 100/AA	65771	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
01/23/2010	EDN 150/FA	57827	T1	A	EDUC ASST II	0.75	\$ 22,879.00	0.75	\$ 17,347.50	03	SR10

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
01/25/2010	EDN 100/BV	73686	T1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
01/27/2010	EDN 150/SA	800335	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 66,062.00	1.00	\$ 51,312.00	13	SR22
01/28/2010	EDN 100/AA	72199	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
01/29/2010	EDN 100/AA	55138	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 12,515.04	03	SR12
01/29/2010	EDN 100/CB	57935	J1	A	ADMINISTRATIVE SERVICES ASST	1.00	\$ 60,024.00	1.00	\$ 60,024.00	13	SR22
01/29/2010	EDN 150/FA	46187	J1	A	EDUC ASST III	1.00	\$ 33,032.00	1.00	\$ 31,639.92	03	SR12
01/29/2010	EDN 150/FA	46187	J1	A	EDUC ASST II	1.00	\$ 33,032.00	1.00	\$ 23,130.00	03	SR10
01/29/2010	EDN 150/FA	58928	J1	A	EDUC ASST III	0.50	\$ 14,684.00	0.50	\$ 14,064.96	03	SR12
01/30/2010	EDN 400/MD	9337	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
01/30/2010	EDN 400/MD	28006	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
01/31/2010	EDN 100/AA	74693	J1	A	LIBRARIAN	1.00	\$ 73,808.00	1.00	\$ 72,513.12	05	T07
01/31/2010	EDN 150/FA	65160	J1	A	SPEC ED TEACHER	1.00	\$ 55,654.00	1.00	\$ 55,654.08	05	T03
01/31/2010	EDN 150/FA	73229	J1	A	SPEC ED TEACHER	1.00	\$ 57,999.00	1.00	\$ 57,999.12	05	T02
02/02/2010	EDN 100/BM	801112	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
02/02/2010	EDN 150/FA	76023	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
02/03/2010	EDN 150/FA	57274	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 19,598.52	03	SR10
02/04/2010	EDN 150/SA	37409	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 47,621.40	1.00	\$ 47,621.40	13	SR18
02/05/2010	EDN 100/AA	16636	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/05/2010	EDN 100/AA	30681	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 28,209.00	1.00	\$ 28,208.84	03	SR07
02/05/2010	EDN 400/MD	21602	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/10/2010	EDN 100/AA	30595	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 21,443.72	03	SR07
02/10/2010	EDN 100/AA	68319	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
02/11/2010	EDN 150/YG	801071	T1	A	EDUC ASST II	1.00	\$ 27,756.00	1.00	\$ 27,756.00	03	SR10
02/13/2010	EDN 100/AA	63603	J1	A	ELEM TEACHER	1.00	\$ 66,397.00	1.00	\$ 57,291.12	05	T06
02/20/2010	EDN 100/AA	45206	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
02/20/2010	EDN 150/SA	4900	J1	A	SOCIAL WORKER IV	1.00	\$ 56,994.00	1.00	\$ 56,994.12	13	SR22
02/20/2010	EDN 300/UA	44941	J1	A	DP USER SUPPORT TECH II	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR15
02/24/2010	EDN 300/KO	42466	J1	A	PERSONNEL CLERK III	1.00	\$ 32,424.00	1.00	\$ 26,700.00	63	SR09
02/26/2010	EDN 150/FA	72389	J1	A	SPEC ED TEACHER	1.00	\$ 59,617.00	1.00	\$ 46,608.96	05	T03
02/26/2010	EDN 150/YC	800444	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 67,428.00	1.00	\$ 58,716.00	13	SR24
02/27/2010	EDN 100/AA	16678	J1	A	SCHOOL CUSTODIAN V	1.00	\$ 40,608.00	1.00	\$ 40,608.00	02	F202
02/27/2010	EDN 100/AA	23734	J1	A	SCHOOL CUSTODIAN V	1.00	\$ 40,608.00	1.00	\$ 40,608.00	02	F202
02/27/2010	EDN 100/AA	29289	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
02/27/2010	EDN 100/AA	50920	J1	A	SCHOOL CUSTODIAN IV	1.00	\$ 36,684.00	1.00	\$ 36,684.00	02	F102
02/27/2010	EDN 100/AA	55154	T1	A	CLERK III	1.00	\$ 30,036.00	0.50	\$ 15,018.00	03	SR08
02/27/2010	EDN 100/AA	56059	J1	A	CLERK III	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
02/27/2010	EDN 100/AA	56801	J1	A	CLERK TYPIST II	0.50	\$ 13,878.00	0.50	\$ 13,878.00	03	SR08
02/27/2010	EDN 300/KF	26829	J1	A	SECRETARY III	1.00	\$ 54,012.00	1.00	\$ 54,012.00	03	SR16
02/27/2010	EDN 400/MD	11415	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
02/27/2010	EDN 400/MD	23825	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
02/28/2010	EDN 100/AA	69100	J1	A	12-MO ELEM PRIN II	1.00	\$ 101,240.00	1.00	\$ 108,527.04	06	E06
02/28/2010	EDN 100/AA	72817	J1	A	12-MONTH REGISTRAR	1.00	\$ 93,968.00	1.00	\$ 79,170.00	05	T07
02/28/2010	EDN 100/AA	74864	J1	A	ELEM TEACHER	1.00	\$ 68,351.00	1.00	\$ 74,688.00	05	T07
02/28/2010	EDN 150/FB	60283	J1	A	SPECIAL SCH TEACHER	1.00	\$ 48,008.00	1.00	\$ 79,170.00	05	T07
03/01/2010	EDN 100/AA	64456X	J1	A	COUNSELOR/ALIENATION	0.50	\$ 30,739.50	0.50	\$ 30,739.56	05	T02
03/01/2010	EDN 150/ND	79850	T1	N	12-MO DIST OFF TCHR	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
03/02/2010	EDN 150/FA	64279	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
03/04/2010	EDN 150/FA	75858	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 44,452.08	05	T02
03/07/2010	EDN 100/AA	17533	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
03/09/2010	EDN 150/FA	54473	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 30,505.68	03	SR12
03/11/2010	EDN 150/FA	73906	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
03/11/2010	EDN 150/FA	75913	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,204.00	1.00	\$ 32,712.96	05	T02
03/20/2010	EDN 150/YK	118067	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 20,383.00	1.00	\$ 20,383.08	03	SR09
03/23/2010	EDN 150/SA	22581	J1	A	SOCIAL WORKER IV	1.00	\$ 54,788.00	1.00	\$ 54,788.40	13	SR22
03/24/2010	EDN 150/FA	57491	J1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 13,065.68	03	SR12
03/26/2010	EDN 150/FA	57690	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	03	SR12
03/26/2010	EDN 150/FA	67998	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
03/31/2010	EDN 100/AA	61856	J1	A	LIBRARIAN	1.00	\$ 67,024.00	1.00	\$ 43,157.04	05	T02
03/31/2010	EDN 100/AA	66302	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
03/31/2010	EDN 100/AA	69295	J1	A	12-MO ELEM PRIN IV	1.00	\$ 124,714.00	1.00	\$ 130,023.12	06	E08
03/31/2010	EDN 150/FA	73680	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 52,460.16	05	T03
03/31/2010	EDN 400/MD	52479	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
04/01/2010	EDN 100/AA	72600	T1	A	SECONDARY TEACHER	0.50	\$ 26,484.00	0.50	\$ 26,484.00	45	T04
04/01/2010	EDN 100/AA	16095	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
04/01/2010	EDN 100/AA	30597	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 24,148.00	1.00	\$ 24,147.72	03	SR07
04/01/2010	EDN 150/NB	800182	T1	N	EDUC ASST III	1.00	\$ 30,505.68	1.00	\$ 30,505.68	03	SR12
04/01/2010	EDN 200/GG	6824	J1	A	SECRETARY II	1.00	\$ 49,932.00	1.00	\$ 49,932.00	03	SR14
04/01/2010	EDN 300/KF	18940	J1	A	PRE AUDIT CLERK II	1.00	\$ 48,048.00	1.00	\$ 48,048.00	03	SR13
04/01/2010	EDN 400/OB	10409	J1	A	PRIVATE SECRETARY I	1.00	\$ 54,012.00	1.00	\$ 54,012.00	63	SR20
04/02/2010	EDN 150/FA	57199	T1	A	EDUC ASST III	0.50	\$ 13,066.00	0.75	\$ 19,598.52	03	SR12
04/02/2010	EDN 150/FA	57201	J1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,815.49	03	SR10
04/02/2010	EDN 300/KF	37315	J1	A	PRE AUDIT CLERK II	1.00	\$ 31,212.00	1.00	\$ 33,756.00	03	SR13

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Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
04/03/2010	EDN 100/AA	67733	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
04/06/2010	EDN 100/AA	801106	T1	A	LIBRARY ASSISTANT III	0.50	\$ 12,324.00	0.50	\$ 12,324.00	03	SR07
04/07/2010	EDN 150/FA	58792	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 29,367.68	03	SR12
04/07/2010	EDN 400/MD	52987	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/10/2010	EDN 100/AA	36421	J1	A	CLERK TYPIST II	1.00	\$ 31,212.00	1.00	\$ 31,212.00	03	SR08
04/10/2010	EDN 150/FA	54471	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 26,131.36	03	SR12
04/10/2010	EDN 150/FA	63200	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 44,452.08	05	T02
04/13/2010	EDN 100/AA	67057	J1	A	SECONDARY TEACHER	0.50	\$ 21,578.00	0.50	\$ 45,785.04	05	T02
04/13/2010	EDN 100/AA	55098	J1	A	CLERK III	1.00	\$ 32,424.00	1.00	\$ 32,424.00	03	SR08
04/14/2010	EDN 150/YC	58214	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 68,160.00	1.00	\$ 68,160.00	13	SR26
04/16/2010	EDN 100/AA	16372	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/16/2010	EDN 100/AA	21886	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/16/2010	EDN 150/SA	30494	J1	A	COMMUNICATION AID	0.50	\$ 15,885.00	0.50	\$ 13,065.68	03	SR12
04/16/2010	EDN 300/KO	14063	J1	A	PERSONNEL CLERK III	1.00	\$ 27,756.00	1.00	\$ 27,756.00	63	SR09
04/17/2010	EDN 100/AA	801236	T1	A	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	03	SR12
04/20/2010	EDN 150/FA	58122	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
04/21/2010	EDN 100/AA	16213	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
04/23/2010	EDN 150/FA	801290	T1	A	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
04/29/2010	EDN 150/YK	29448	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 20,383.00	1.00	\$ 20,383.08	03	SR09
04/30/2010	EDN 100/AA	46927	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/30/2010	EDN 100/AA	60258	J1	A	12-MO INTER PRIN V	1.00	\$ 133,688.00	1.00	\$ 133,688.16	06	E08
04/30/2010	EDN 100/AA	72079	T1	A	10-MO STUDENT SVCS COORD	0.50	\$ 37,201.00	0.50	\$ 31,001.00	45	T05
04/30/2010	EDN 100/AA	73679	J1	A	SECONDARY TEACHER	1.00	\$ 84,170.00	1.00	\$ 79,170.00	05	T07
04/30/2010	EDN 150/FA	47269	J1	A	EDUC ASST III	0.75	\$ 25,761.00	0.75	\$ 25,760.67	03	SR12
04/30/2010	EDN 150/FA	47754	J1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 20,365.83	03	SR12
04/30/2010	EDN 150/FA	73506	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
04/30/2010	EDN 150/IC	72967F	J1	A	COMPLEX AREA TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
04/30/2010	EDN 150/SA	56177	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 57,999.00	1.00	\$ 57,999.00	13	SR22
04/30/2010	EDN 400/MD	14437	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/30/2010	EDN 400/MD	15424	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
05/06/2010	EDN 100/AA	64474	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
05/06/2010	EDN 100/BM	48253	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
05/06/2010	EDN 100/BM	48253	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 57,708.00	1.00	\$ 45,576.00	13	SR22
05/07/2010	EDN 150/FA	56735	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,110.79	03	SR10
05/13/2010	EDN 100/AA	44302	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 27,154.44	03	SR12
05/14/2010	EDN 100/AA	40560	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02

Department of Education
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Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
05/14/2010	EDN 100/AA	42553	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/14/2010	EDN 150/FA	58069	J1	A	EDUC ASST I	0.75	\$ 22,026.00	0.75	\$ 16,748.37	03	SR08
05/14/2010	EDN 150/YC	58351	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 49,332.00	1.00	\$ 42,132.00	13	SR20
05/14/2010	EDN 150/YK	29466	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 19,619.92	03	SR09
05/14/2010	EDN 400/MD	2043	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 49,391.00	1.00	\$ 43,722.36	02	F106
05/19/2010	EDN 150/SA	33038	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 67,070.00	1.00	\$ 49,577.40	13	SR18
05/19/2010	EDN 400/MB	36219	T1	N	ACCOUNT CLERK IV	1.00	\$ 41,040.00	1.00	\$ 41,040.00	03	SR13
05/20/2010	EDN 150/YC	58486	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 45,576.00	13	SR22
05/21/2010	EDN 100/AA	40155	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/21/2010	EDN 400/MD	30067	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/21/2010	EDN 400/OC	69287	J1	A	CIP PLANNER III	1.00	\$ 93,626.00	1.00	\$ 93,626.16	06	E08
05/24/2010	EDN 100/AA	62931	J1	A	ELEM TEACHER	1.00	\$ 54,263.00	1.00	\$ 52,968.00	05	T04
05/27/2010	EDN 100/AA	60588	J1	A	SECONDARY TEACHER	0.50	\$ 25,466.00	0.50	\$ 16,356.48	45	T02
05/27/2010	EDN 100/AA	61672	T1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
05/27/2010	EDN 100/AA	62001	J1	A	ELEM TEACHER	1.00	\$ 62,024.00	1.00	\$ 58,392.96	05	T07
05/27/2010	EDN 100/AA	64313	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
05/27/2010	EDN 100/AA	64334	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
05/27/2010	EDN 100/AA	66897	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
05/27/2010	EDN 100/AA	67338	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 49,448.16	05	T04
05/27/2010	EDN 100/AA	74987	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
05/27/2010	EDN 150/FA	64393	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
05/27/2010	EDN 150/FA	67513	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
05/27/2010	EDN 150/FA	71154	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 49,448.16	05	T03
05/27/2010	EDN 150/FA	74269	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
05/27/2010	EDN 150/FA	74529	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
05/27/2010	EDN 150/NB	79349	T1	N	DIST OFF TCHR	0.50	\$ 26,741.52	0.50	\$ 26,741.52	45	T06
05/28/2010	EDN 100/AA	16270	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/28/2010	EDN 100/AA	47805	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
05/28/2010	EDN 100/AA	65669	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
05/28/2010	EDN 150/FA	32041	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 30,505.68	03	SR12
05/28/2010	EDN 150/FA	32211	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 37,135.04	03	SR12
05/28/2010	EDN 150/FA	52674	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 15,252.84	03	SR12
05/28/2010	EDN 150/FA	54662	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 30,505.68	03	SR12
05/28/2010	EDN 150/FA	55536	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 15,252.84	03	SR12
05/28/2010	EDN 150/FA	800047	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
05/28/2010	EDN 150/SA	30433	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 70,625.16	13	SR22

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	BU	SR	
						FTE	Salary	FTE	Actual Salary	Code	Level
05/28/2010	EDN 150/SA	56256	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 58,563.00	13	SR22
05/28/2010	EDN 150/SA	56288	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 58,551.00	1.00	\$ 60,436.20	13	SR22
05/28/2010	EDN 400/OC	43541	J1	A	BUILDING MAINTENANCE WORKER I	1.00	\$ 44,544.00	1.00	\$ 44,544.00	01	BC09
05/29/2010	EDN 100/AA	23337	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 35,704.80	03	SR12
05/29/2010	EDN 100/AA	24255	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
05/29/2010	EDN 100/AA	38892	J1	A	CLERK TYPIST II	0.50	\$ 14,418.00	0.50	\$ 14,418.00	03	SR08
05/29/2010	EDN 100/AA	51955	J1	A	EDUC ASST III	0.75	\$ 23,827.00	0.75	\$ 23,826.72	03	SR12
05/29/2010	EDN 100/AA	56099	J1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 15,018.00	03	SR08
05/29/2010	EDN 100/AA	56597	J1	A	CLERK TYPIST II	0.50	\$ 16,878.00	0.50	\$ 16,878.00	03	SR08
05/29/2010	EDN 100/AA	801346	T1	A	LIBRARY ASSISTANT II	1.00	\$ 22,776.00	1.00	\$ 22,776.00	03	SR05
05/29/2010	EDN 100/CB	57949	J1	A	ADMINISTRATIVE SERVICES ASST	1.00	\$ 67,488.00	1.00	\$ 64,920.00	13	SR22
05/29/2010	EDN 100/CB	57951	J1	A	ADMINISTRATIVE SERVICES ASST	1.00	\$ 55,500.00	1.00	\$ 55,500.00	13	SR22
05/29/2010	EDN 150/FA	30760	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 34,347.56	03	SR12
05/29/2010	EDN 150/FA	57344	T1	A	EDUC ASST III	0.75	\$ 22,026.00	0.75	\$ 22,025.76	03	SR12
05/29/2010	EDN 150/FA	57485	J1	A	EDUC ASST III	0.75	\$ 30,130.00	0.75	\$ 30,129.81	03	SR12
05/29/2010	EDN 150/FA	800798	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
05/29/2010	EDN 150/SA	11356	J1	A	SOCIAL WORKER IV	1.00	\$ 69,305.00	1.00	\$ 69,305.16	13	SR22
05/29/2010	EDN 150/SA	30407	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 70,457.16	13	SR22
05/29/2010	EDN 150/SA	30414	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 70,457.16	13	SR22
05/29/2010	EDN 150/SA	30456	J1	A	COMMUNICATION AID	1.00	\$ 34,347.00	1.00	\$ 34,347.56	03	SR12
05/29/2010	EDN 150/SA	32151	J1	A	SOCIAL WORKER IV	1.00	\$ 69,305.00	1.00	\$ 69,305.16	13	SR22
05/29/2010	EDN 150/SA	36461	J1	A	SOCIAL WORKER IV	1.00	\$ 56,994.00	1.00	\$ 56,994.12	13	SR22
05/29/2010	EDN 150/SA	46976	J1	A	SOCIAL WORKER IV	1.00	\$ 64,105.00	1.00	\$ 64,104.60	13	SR22
05/29/2010	EDN 150/YK	29370	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 29,010.00	1.00	\$ 29,009.68	03	SR09
05/29/2010	EDN 300/KO	10411	J1	A	PERSONNEL CLERK IV	1.00	\$ 44,412.00	1.00	\$ 44,412.00	63	SR11
05/29/2010	EDN 300/KO	58234	J1	A	PERSONNEL CLERK III	1.00	\$ 41,040.00	1.00	\$ 41,040.00	63	SR09
05/29/2010	EDN 400/MD	9335	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
05/29/2010	EDN 400/MD	9511	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
05/29/2010	EDN 400/MD	38158	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/29/2010	EDN 400/MD	51922	J1	A	SCHOOL FOOD SERVICES MGR V	1.00	\$ 64,176.00	1.00	\$ 64,180.80	02	GF06
05/29/2010	EDN 400/MD	59545	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
05/29/2010	EDN 400/MD	801288	T1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/30/2010	EDN 100/AA	61858	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
05/31/2010	EDN 100/AA	60471	J1	A	12-MO ELEM PRIN II	1.00	\$ 114,733.00	1.00	\$ 114,732.96	06	E06
05/31/2010	EDN 100/AA	60610	J1	A	ELEM TEACHER	1.00	\$ 73,110.00	1.00	\$ 71,814.96	05	T05
05/31/2010	EDN 100/AA	60624	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
05/31/2010	EDN 100/AA	60784	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	60828	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	60907	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	61054	J1	A	ELEM TEACHER	0.50	\$ 27,811.00	1.00	\$ 63,861.12	05	T05
05/31/2010	EDN 100/AA	61120	J1	A	ELEM TEACHER	0.50	\$ 37,344.00	0.50	\$ 37,344.00	45	T07
05/31/2010	EDN 100/AA	61308	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	61324	J1	A	ELEM TEACHER	1.00	\$ 63,248.00	1.00	\$ 63,248.16	05	T04
05/31/2010	EDN 100/AA	61394	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	61443	J1	A	SECONDARY TEACHER	0.50	\$ 24,724.00	0.50	\$ 24,724.08	45	T03
05/31/2010	EDN 100/AA	61477	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T06
05/31/2010	EDN 100/AA	61528	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	61548	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	62322	J1	A	SECONDARY TEACHER	1.00	\$ 69,054.00	1.00	\$ 69,054.00	05	T04
05/31/2010	EDN 100/AA	62326	J1	A	SECONDARY TEACHER	0.50	\$ 18,194.50	0.50	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	62326	J1	A	SECONDARY TEACHER	0.50	\$ 18,194.50	0.50	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	62381	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	62638	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	62992	J1	A	LIBRARIAN	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	63199	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	63286	J1	A	ELEM TEACHER	1.00	\$ 64,427.00	1.00	\$ 64,427.04	05	T07
05/31/2010	EDN 100/AA	63311	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	63439	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	63464	J1	A	ELEM TEACHER	1.00	\$ 66,397.00	1.00	\$ 66,396.96	05	T03
05/31/2010	EDN 100/AA	63528	J1	A	LIBRARIAN	1.00	\$ 75,983.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 100/AA	63869	J1	A	ELEM TEACHER	1.00	\$ 57,880.00	1.00	\$ 57,880.08	05	T04
05/31/2010	EDN 100/AA	63924	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	64212	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	64246	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	64335	J1	A	12-MO INTER PRIN VI	1.00	\$ 135,564.00	1.00	\$ 135,564.00	06	E09
05/31/2010	EDN 100/AA	64467	J1	A	SECONDARY TEACHER	0.50	\$ 24,724.00	0.50	\$ 35,200.08	05	T07
05/31/2010	EDN 100/AA	64467	J1	A	SECONDARY TEACHER	0.50	\$ 24,724.00	0.50	\$ 35,200.08	05	T07
05/31/2010	EDN 100/AA	64858	J1	A	ELEM TEACHER	1.00	\$ 75,983.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 100/AA	64890	J1	A	SECONDARY TEACHER	1.00	\$ 65,145.00	1.00	\$ 65,145.12	05	T04
05/31/2010	EDN 100/AA	64981	J1	A	SECONDARY TEACHER	1.00	\$ 71,815.00	1.00	\$ 71,814.96	05	T05
05/31/2010	EDN 100/AA	65013	J1	A	ELEM TEACHER	1.00	\$ 59,617.00	1.00	\$ 59,616.96	05	T04
05/31/2010	EDN 100/AA	65071	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
05/31/2010	EDN 100/AA	65097	J1	A	ELEM TEACHER	1.00	\$ 63,595.00	1.00	\$ 62,550.00	05	T07
05/31/2010	EDN 100/AA	65108	J1	A	LIBRARIAN	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	65113	T1	A	SECONDARY TEACHER	1.00	\$ 72,513.12	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	65193	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
05/31/2010	EDN 100/AA	65236	J1	A	LIBRARIAN	1.00	\$ 71,695.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 100/AA	65303	J1	A	ELEM TEACHER	1.00	\$ 61,774.00	1.00	\$ 43,157.04	05	T02
05/31/2010	EDN 100/AA	65372	J1	A	SECONDARY TEACHER	1.00	\$ 75,733.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 100/AA	65404	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	65413	J1	A	ELEM TEACHER	1.00	\$ 70,400.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 100/AA	65513	J1	A	ELEM TEACHER	1.00	\$ 73,558.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	65599	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	65934	J1	A	ELEM TEACHER	1.00	\$ 73,808.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	65948	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	66078	T1	A	COUNSELOR	0.50	\$ 33,875.04	0.50	\$ 33,875.04	05	T05
05/31/2010	EDN 100/AA	66078	T1	A	COUNSELOR	0.50	\$ 33,875.04	0.50	\$ 33,875.04	05	T05
05/31/2010	EDN 100/AA	66084	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	66548	J1	A	ELEM TEACHER	1.00	\$ 56,740.00	1.00	\$ 56,740.08	05	T05
05/31/2010	EDN 100/AA	66769	J1	A	LIBRARIAN	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	66867	J1	A	COUNSELOR/HIGH RISK	0.50	\$ 32,241.00	0.50	\$ 32,241.00	05	T06
05/31/2010	EDN 100/AA	66867	J1	A	COUNSELOR/HIGH RISK	0.50	\$ 32,241.00	0.50	\$ 32,241.00	05	T06
05/31/2010	EDN 100/AA	66942	J1	A	ELEM TEACHER	1.00	\$ 63,047.00	1.00	\$ 62,002.08	05	T05
05/31/2010	EDN 100/AA	67044	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	67073	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	67408	J1	A	SECONDARY TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	67479	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	0.50	\$ 25,465.56	45	T03
05/31/2010	EDN 100/AA	67529	J1	A	ELEM TEACHER	1.00	\$ 68,408.00	1.00	\$ 68,408.16	05	T06
05/31/2010	EDN 100/AA	67570	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	67609	J1	A	ELEM TEACHER	1.00	\$ 73,558.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	67636	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	67751	J1	A	VICE PRINCIPAL III	1.00	\$ 94,393.00	1.00	\$ 87,520.08	06	E05
05/31/2010	EDN 100/AA	68000	J1	A	SECONDARY TEACHER	1.00	\$ 63,248.00	1.00	\$ 63,248.16	05	T04
05/31/2010	EDN 100/AA	68091	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	68164	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	68448	J1	A	LIBRARIAN	1.00	\$ 69,646.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	68478	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	68624	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
05/31/2010	EDN 100/AA	68731	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	68757	J1	A	SECONDARY TEACHER	1.00	\$ 73,558.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	68867	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	69183	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	69185	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 72,513.12	05	T07
05/31/2010	EDN 100/AA	69519	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	69595	J1	A	ELEM TEACHER	1.00	\$ 59,010.00	1.00	\$ 66,359.04	05	T07
05/31/2010	EDN 100/AA	69616	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 100/AA	69634	J1	A	ELEM TEACHER	1.00	\$ 55,964.00	1.00	\$ 54,669.12	05	T02
05/31/2010	EDN 100/AA	69665	J1	A	SECONDARY TEACHER	1.00	\$ 62,024.00	1.00	\$ 60,729.12	05	T07
05/31/2010	EDN 100/AA	69836	J1	A	ELEM TEACHER	1.00	\$ 70,400.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 100/AA	71023	J1	A	ELEM TEACHER	1.00	\$ 55,087.00	1.00	\$ 43,157.04	05	T02
05/31/2010	EDN 100/AA	71309	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 64,482.00	05	T06
05/31/2010	EDN 100/AA	71385	J1	A	COUNSELOR	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	71389	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 67,750.08	05	T05
05/31/2010	EDN 100/AA	71497	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 64,482.00	05	T06
05/31/2010	EDN 100/AA	71696	J1	A	ELEM TEACHER	1.00	\$ 69,646.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	71856	J1	A	12-MONTH REGISTRAR	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	72032	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	72561	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	72603	J1	A	12-MO ELEM TEACHER	1.00	\$ 82,021.00	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 100/AA	72747	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	72942	T1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	0.50	\$ 29,808.48	45	T04
05/31/2010	EDN 100/AA	73447	J1	A	SECONDARY TEACHER	1.00	\$ 63,861.00	1.00	\$ 63,861.12	05	T05
05/31/2010	EDN 100/AA	73748	J1	A	SECONDARY TEACHER	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	74294	J1	A	SECONDARY TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	74540	J1	A	ELEM TEACHER	1.00	\$ 70,400.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 100/AA	74567	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 100/AA	74597	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	75365	T1	A	10-MO STUDENT SVCS COORD	1.00	\$ 84,480.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 100/AA	75966	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/AA	76337	J1	A	SECONDARY TEACHER	0.50	\$ 39,585.00	0.50	\$ 39,585.00	05	T07
05/31/2010	EDN 100/AA	76337	J1	A	SECONDARY TEACHER	0.50	\$ 39,585.00	0.50	\$ 39,585.00	05	T07
05/31/2010	EDN 100/AA	79344	T1	A	SECONDARY TEACHER	0.50	\$ 39,585.00	0.50	\$ 39,585.00	05	T07
05/31/2010	EDN 100/BB	62315	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/BB	68465	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
05/31/2010	EDN 100/BJ	73075	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 64,482.00	05	T06
05/31/2010	EDN 100/CB	67286	J1	A	COMPLEX AREA TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/DB	79217	T1	N	EDUCATIONAL SPEC II	1.00	\$ 94,937.04	1.00	\$ 94,937.04	56	E07
05/31/2010	EDN 100/DB	79344	T1	N	SECONDARY TEACHER	0.50	\$ 39,585.00	0.50	\$ 39,585.00	05	T07
05/31/2010	EDN 100/DB	79428	T1	N	DIST OFF TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 100/DB	79634	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
05/31/2010	EDN 150/FA	60456	J1	A	SPEC ED TEACHER	1.00	\$ 59,044.00	1.00	\$ 57,999.12	05	T02
05/31/2010	EDN 150/FA	62167	J1	A	SPEC ED TEACHER	1.00	\$ 61,405.00	1.00	\$ 61,404.96	05	T04
05/31/2010	EDN 150/FA	63176	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
05/31/2010	EDN 150/FA	64922	T1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	66013	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 57,324.00	1.00	\$ 57,324.00	05	T03
05/31/2010	EDN 150/FA	66449	J1	A	SPEC ED TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
05/31/2010	EDN 150/FA	66669	J1	A	SPEC ED TEACHER	1.00	\$ 57,291.00	1.00	\$ 57,291.12	05	T06
05/31/2010	EDN 150/FA	67113	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	69582	J1	A	SPEC ED TEACHER	1.00	\$ 70,400.00	1.00	\$ 70,400.16	05	T07
05/31/2010	EDN 150/FA	69672	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	71172	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	71343	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 47,080.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 150/FA	73291	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
05/31/2010	EDN 150/FA	73331	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 75,733.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 150/FA	73488	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	74090	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	74808	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 74,688.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/FA	C4062	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
05/31/2010	EDN 150/NB	79346	T1	N	DIST OFF TCHR	1.00	\$ 68,351.04	1.00	\$ 68,351.04	05	T07
05/31/2010	EDN 150/NB	79377	T1	N	DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
05/31/2010	EDN 200/GC	60023	J1	A	EDUCATIONAL DIRECTOR	1.00	\$ 123,642.00	1.00	\$ 123,642.00	06	E10
05/31/2010	EDN 200/GN	76351	T1	A	COMPLEX AREA TEACHER	1.00	\$ 68,408.16	1.00	\$ 68,408.16	05	T06
05/31/2010	EDN 300/KF	68274	J1	A	BUDGET SPECIALIST II	1.00	\$ 81,475.00	1.00	\$ 81,474.96	06	E07
06/01/2010	EDN 100/AA	28388	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
06/01/2010	EDN 100/AA	30606	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 30,506.00	1.00	\$ 30,505.68	03	SR07
06/01/2010	EDN 100/AA	55790	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 31,768.96	03	SR12
06/02/2010	EDN 150/YC	30689	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 46,803.00	1.00	\$ 51,312.00	13	SR24
06/11/2010	EDN 100/AA	41721	J1	A	CLERK TYPIST II	1.00	\$ 30,036.00	0.50	\$ 6,663.60	63	SR08
06/12/2010	EDN 100/AA	45103	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
06/15/2010	EDN 150/YC	58385	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
06/15/2010	EDN 150/YC	58385	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
06/21/2010	EDN 100/AA	16157	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.50	\$ 8,629.20	61	BC02
07/01/2010	EDN 100/AA	1831	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 41,040.00	1.00	\$ 41,040.00	04	SR14
07/01/2010	EDN 100/AA	1838	J1	A	SCHOOL ADM SERVICES ASST II	1.00	\$ 49,932.00	1.00	\$ 49,932.00	04	SR14
07/01/2010	EDN 100/AA	4970	J1	A	ACCOUNT CLERK IV	1.00	\$ 42,684.00	1.00	\$ 42,684.00	03	SR13
07/01/2010	EDN 100/AA	16513	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
07/01/2010	EDN 100/AA	16568	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/01/2010	EDN 100/AA	16645	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
07/01/2010	EDN 100/AA	19255	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/01/2010	EDN 100/AA	29524	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/01/2010	EDN 100/AA	46072	T1	A	EDUC ASST II	0.50	\$ 11,565.00	0.50	\$ 11,565.00	03	SR10
07/01/2010	EDN 100/AA	53003	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/01/2010	EDN 100/AA	54836	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/01/2010	EDN 100/AA	54841	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/01/2010	EDN 100/AA	54842	J1	A	EDUC ASST III	0.50	\$ 14,684.00	0.50	\$ 14,064.96	03	SR12
07/01/2010	EDN 100/AA	55260	T1	A	CLERK III	1.00	\$ 28,836.00	0.50	\$ 14,418.00	03	SR08
07/01/2010	EDN 100/AA	55695	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/01/2010	EDN 100/AA	55710	J1	A	CLERK III	1.00	\$ 32,424.00	1.00	\$ 32,424.00	03	SR08
07/01/2010	EDN 100/AA	55875	T1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/01/2010	EDN 100/AA	56071	T1	A	CLERK III	0.50	\$ 14,418.00	0.50	\$ 12,834.00	63	SR08
07/01/2010	EDN 100/AA	60812	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	61106	J1	A	12-MO ELEM PRIN II	1.00	\$ 108,527.00	1.00	\$ 108,527.04	06	E06
07/01/2010	EDN 100/AA	61422	J1	A	ELEM TEACHER	1.00	\$ 71,445.00	1.00	\$ 70,400.16	05	T07
07/01/2010	EDN 100/AA	63366	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
07/01/2010	EDN 100/AA	63629	J1	A	SECONDARY TEACHER	1.00	\$ 80,215.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	64376	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T06
07/01/2010	EDN 100/AA	64431	J1	A	SECONDARY TEACHER	1.00	\$ 61,479.00	1.00	\$ 61,479.12	05	T02
07/01/2010	EDN 100/AA	64462	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	65834	J1	A	SCH ATHLETIC DIR II	1.00	\$ 76,004.00	1.00	\$ 76,004.16	06	E02
07/01/2010	EDN 100/AA	66124	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 60,729.12	05	T07
07/01/2010	EDN 100/AA	66604	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	67175	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
07/01/2010	EDN 100/AA	69735	J1	A	ELEM TEACHER	1.00	\$ 58,442.00	1.00	\$ 60,779.04	05	T06
07/01/2010	EDN 100/AA	72064	J1	A	12-MO STUDENT SVCS COORD	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	72414	T1	A	SECONDARY TEACHER	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
07/01/2010	EDN 100/AA	73409	J1	A	SECONDARY TEACHER	0.50	\$ 39,585.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2010	EDN 100/AA	73593	J1	A	SECONDARY TEACHER	1.00	\$ 62,002.00	1.00	\$ 62,002.08	05	T05
07/01/2010	EDN 100/AA	73625	J1	A	12-MO MT INTER PRIN VII	1.00	\$ 143,025.00	1.00	\$ 130,023.12	06	E10
07/01/2010	EDN 100/AA	75357	J1	A	12-MO STUDENT SVCS COORD	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 100/AA	800350	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
07/01/2010	EDN 100/AA	800543	T1	A	EDUC ASST III	0.50	\$ 15,885.00	0.50	\$ 15,215.04	03	SR12
07/01/2010	EDN 100/AA	800764	T1	A	DP USER SUPPORT TECH II	1.00	\$ 17,528.40	1.00	\$ 17,528.40	63	SR15
07/01/2010	EDN 100/AA	801164	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 100/AA	801235	T1	A	EDUC ASST I	1.00	\$ 21,390.00	1.00	\$ 21,390.00	63	SR08
07/01/2010	EDN 100/AA	801272	T1	A	EDUC ASST III	0.50	\$ 12,515.04	0.50	\$ 12,515.04	03	SR12
07/01/2010	EDN 100/AA	801438	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 12,798.00	1.00	\$ 12,798.00	63	SR07
07/01/2010	EDN 100/AA	801446	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 100/AA	801470	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 12,798.00	1.00	\$ 12,798.00	63	SR07
07/01/2010	EDN 100/AA	027114	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 25,668.00	63	SR08
07/01/2010	EDN 100/AA	056273	T1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 15,018.00	03	SR08
07/01/2010	EDN 100/AA	060586	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 44,024.16	05	T02
07/01/2010	EDN 100/AA	060988	J1	A	12-MO HS PRIN VI	1.00	\$ 119,967.00	1.00	\$ 117,966.96	06	E09
07/01/2010	EDN 100/AA	061300	J1	A	12-MO ELEM PRIN II	1.00	\$ 126,460.00	1.00	\$ 126,460.08	06	E06
07/01/2010	EDN 100/AA	066164	J1	A	12-MONTH REGISTRAR	1.00	\$ 84,480.00	1.00	\$ 70,400.16	05	T07
07/01/2010	EDN 100/AA	066603	J1	A	12-MONTH REGISTRAR	1.00	\$ 70,751.00	1.00	\$ 60,729.12	05	T07
07/01/2010	EDN 100/AA	067053	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,474.00	05	T04
07/01/2010	EDN 100/AA	069953	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/01/2010	EDN 100/AA	071096	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/01/2010	EDN 100/AA	072100	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/01/2010	EDN 100/AA	072623	J1	A	12-MO COUNSELOR	1.00	\$ 75,060.00	1.00	\$ 62,550.00	05	T07
07/01/2010	EDN 100/AA	073010	J1	A	12-MONTH REGISTRAR	1.00	\$ 89,626.00	1.00	\$ 74,688.00	05	T07
07/01/2010	EDN 100/AA	073184	T1	A	ELEM TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/01/2010	EDN 100/AA	073456	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 61,711.00	1.00	\$ 51,426.00	05	T04
07/01/2010	EDN 100/AA	075187	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 66,747.00	1.00	\$ 55,622.16	05	T06
07/01/2010	EDN 100/AA	801361	T1	A	EDUC ASST II	0.75	\$ 17,348.00	0.75	\$ 17,347.50	03	SR10
07/01/2010	EDN 100/BM	052456	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 47,412.00	13	SR22
07/01/2010	EDN 100/BM	052463	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 53,352.00	1.00	\$ 45,576.00	13	SR22
07/01/2010	EDN 100/BS	073383	T1	A	ROTC INSTRUCTOR	1.00	\$ 88,094.00	1.00	\$ 86,628.00	55	ROTC
07/01/2010	EDN 100/BS	073861	T1	A	ROTC INSTRUCTOR	1.00	\$ 70,615.00	1.00	\$ 59,712.00	55	ROTC
07/01/2010	EDN 100/BX	028680	J1	A	SCHOOL MUSEUM COORDINATOR	1.00	\$ 33,756.00	1.00	\$ 33,756.00	03	SR13
07/01/2010	EDN 100/DB	51240	T1	N	SECRETARY II	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR14
07/01/2010	EDN 100/DB	59156	T1	N	DATA PROCSSG SYSTS ANAL II	1.00	\$ 38,988.00	1.00	\$ 38,988.00	13	SR18

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
07/01/2010	EDN 100/DB	79440	T1	N	DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
07/01/2010	EDN 100/DB	079218	T1	N	EDUCATIONAL SPEC II	1.00	\$ 100,367.04	1.00	\$ 100,367.04	56	E07
07/01/2010	EDN 150/FA	30975	J1	A	EDUC ASST III	1.00	\$ 33,032.00	1.00	\$ 31,639.92	03	SR12
07/01/2010	EDN 150/FA	52574	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	52732	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/01/2010	EDN 150/FA	55291	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	56732	J1	A	EDUC ASST III	0.75	\$ 22,026.00	0.75	\$ 21,097.44	03	SR12
07/01/2010	EDN 150/FA	56842	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	56845	T1	A	EDUC ASST II	1.00	\$ 30,506.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/FA	56972	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	63	SR10
07/01/2010	EDN 150/FA	57049	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/FA	57050	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/01/2010	EDN 150/FA	57159	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	57376	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	57446	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/01/2010	EDN 150/FA	58912	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
07/01/2010	EDN 150/FA	75501	T1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 150/FA	800064	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	800493	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	800514	T1	A	EDUC ASST I	1.00	\$ 28,209.00	1.00	\$ 21,390.00	03	SR08
07/01/2010	EDN 150/FA	800580	T1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
07/01/2010	EDN 150/FA	800586	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	800660	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	63	SR10
07/01/2010	EDN 150/FA	801332	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	801336	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	801449	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/FA	801465	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/FA	028501	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
07/01/2010	EDN 150/FA	040628	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
07/01/2010	EDN 150/FA	056971	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,010.00	03	SR12
07/01/2010	EDN 150/FA	057214	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/01/2010	EDN 150/FA	057228	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/01/2010	EDN 150/FA	057241	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
07/01/2010	EDN 150/FA	057500	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
07/01/2010	EDN 150/FA	060391	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/01/2010	EDN 150/FA	067704	J1	A	SPEC ED TEACHER	1.00	\$ 57,291.00	1.00	\$ 57,291.12	05	T06

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2010	EDN 150/FA	074089	J1	A	12-MO SPEC ED TEACHER	1.00	\$ 53,343.00	1.00	\$ 43,157.04	05	T02
07/01/2010	EDN 150/FA	075857	J1	A	SPEC ED TEACHER	1.00	\$ 63,861.00	1.00	\$ 63,861.12	05	T05
07/01/2010	EDN 150/FA	800153	T1	A	EDUC ASST I	0.88	\$ 23,760.00	0.88	\$ 19,468.68	03	SR08
07/01/2010	EDN 150/FA	800160	T1	A	EDUC ASST I	0.75	\$ 19,599.00	0.75	\$ 16,042.50	03	SR08
07/01/2010	EDN 150/FA	800924	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/01/2010	EDN 150/FA	801335	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	63	SR12
07/01/2010	EDN 150/FA	801347	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/FA	801348	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/NB	58145	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	63	SR10
07/01/2010	EDN 150/NB	58147	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	63	SR12
07/01/2010	EDN 150/NB	58188	T1	N	EDUC ASST III	1.00	\$ 27,019.92	1.00	\$ 27,019.92	03	SR12
07/01/2010	EDN 150/NB	58189	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/NB	79920	T1	N	12-MO STATE OFF TCHR	1.00	\$ 87,016.00	1.00	\$ 74,688.00	05	T07
07/01/2010	EDN 150/NB	800025	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/NB	800065	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/NB	800504	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/NB	800997	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/NB	801038	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
07/01/2010	EDN 150/NB	801162	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/NB	801356	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/01/2010	EDN 150/NB	079369	T1	N	12-MO DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T06
07/01/2010	EDN 150/NB	079955	T1	N	12-MO DIST OFF TCHR	1.00	\$ 58,392.96	1.00	\$ 58,392.96	05	T07
07/01/2010	EDN 150/NB	079979	T1	N	12-MO DIST OFF TCHR	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
07/01/2010	EDN 150/ND	079694	T1	N	12-MO DIST OFF TCHR	1.00	\$ 72,513.12	1.00	\$ 72,513.12	05	T07
07/01/2010	EDN 150/SA	030407	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 67,488.00	13	SR22
07/01/2010	EDN 150/YK	29500	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 29,010.00	1.00	\$ 27,786.96	03	SR09
07/01/2010	EDN 150/YK	029451	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 20,383.00	1.00	\$ 18,078.00	03	SR09
07/01/2010	EDN 200/GC	026567	J1	A	SECRETARY II	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR14
07/01/2010	EDN 200/GH	57915	J1	B	CLERK IV	1.00	\$ 31,212.00	1.00	\$ 31,212.00	03	SR10
07/01/2010	EDN 200/GN	032278	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 37,968.00	1.00	\$ 37,968.00	03	SR11
07/01/2010	EDN 200/GN	060015	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 106,105.00	1.00	\$ 106,104.96	06	E07
07/01/2010	EDN 200/GN	064825	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 96,267.00	1.00	\$ 96,267.12	06	E07
07/01/2010	EDN 200/GN	066020	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 106,105.00	1.00	\$ 106,104.96	06	E07
07/01/2010	EDN 200/GN	067000	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 97,615.00	1.00	\$ 97,614.96	06	E07
07/01/2010	EDN 300/KO	15437	J1	A	PERSONNEL CLERK V	1.00	\$ 32,424.00	1.00	\$ 32,424.00	63	SR13
07/01/2010	EDN 300/KO	51562	T1	A	PERSONNEL CLERK IV	0.50	\$ 16,212.00	0.50	\$ 16,212.00	63	SR11

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/01/2010	EDN 300/KO	015361	J1	A	PERSONNEL CLERK IV	1.00	\$ 32,424.00	1.00	\$ 30,036.00	63	SR11
07/01/2010	EDN 300/KO	074698	J1	A	12-MO STATE OFF TCHR	1.00	\$ 69,577.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 300/LJ	11394	J1	A	PRIVATE SECRETARY I	1.00	\$ 63,204.00	1.00	\$ 63,204.00	63	SR20
07/01/2010	EDN 300/UA	76282	T1	A	12-MO STATE OFF TCHR	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
07/01/2010	EDN 300/UA	800917	T1	A	GEN PROF VI	1.00	\$ 67,488.00	1.00	\$ 67,488.00	13	SR26
07/01/2010	EDN 400/MD	11058	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
07/01/2010	EDN 400/MD	11500	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
07/01/2010	EDN 400/MD	22454	J1	B	FOOD SERVICES DRIVER	1.00	\$ 34,164.00	1.00	\$ 34,164.00	01	BC03
07/01/2010	EDN 400/MD	801163	T1	N	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
07/01/2010	EDN 400/MD	054591	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/01/2010	EDN 400/OC	17175	J1	A	ELECTRICIAN I	1.00	\$ 49,320.00	1.00	\$ 46,236.00	01	BC10
07/01/2010	EDN 400/OC	017084	J1	A	CARPENTER I	1.00	\$ 48,096.00	1.00	\$ 44,544.00	01	BC09
07/01/2010	EDN 400/YA	59092	J1	W	SCHOOL BUS TRANSP OFFCR III	1.00	\$ 41,040.00	1.00	\$ 41,040.00	03	SR18
07/01/2010	EDN 500/PC	9891	J1	A	SCHOOL ADM SERVICES ASST IV	1.00	\$ 58,440.00	1.00	\$ 58,440.00	04	SR18
07/01/2010	EDN 500/PC	39268	J1	A	ACCOUNT CLERK II	1.00	\$ 30,036.00	1.00	\$ 25,668.00	63	SR08
07/01/2010	EDN 500/PC	59721	T1	A	CLERK TYPIST II	1.00	\$ 13,327.20	1.00	\$ 13,327.20	63	SR08
07/01/2010	EDN 500/PC	063064	J1	A	12-MO CSA PRIN V	1.00	\$ 137,459.00	1.00	\$ 137,459.04	06	E09
07/01/2010	EDN 500/WA	51238	T1	A	CLERK TYPIST II	0.50	\$ 15,606.00	0.50	\$ 15,606.00	03	SR08
07/02/2010	EDN 150/FA	050332	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 12,015.00	03	SR10
07/03/2010	EDN 100/AA	050865	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/03/2010	EDN 100/BM	049297	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/03/2010	EDN 100/BM	800788	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
07/03/2010	EDN 150/YC	058369	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
07/07/2010	EDN 150/YC	058650	T1	A	BEHAVIORAL SPECIALIST IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
07/08/2010	EDN 300/UA	059152	J1	A	DP USER SUPPORT TECH II	1.00	\$ 35,064.00	1.00	\$ 33,756.00	03	SR15
07/10/2010	EDN 100/AA	056614	J1	A	CLERK TYPIST II	0.75	\$ 22,527.00	0.75	\$ 19,251.00	03	SR08
07/10/2010	EDN 150/YC	058201	J1	A	CLINICAL PSYCHOLOGIST VIII	1.00	\$ 96,828.00	1.00	\$ 67,488.00	23	SR30
07/13/2010	EDN 400/MD	009824	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
07/14/2010	EDN 100/AA	072120	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/15/2010	EDN 150/FA	052514	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 14,610.00	03	SR12
07/15/2010	EDN 150/FA	057121	J1	A	EDUC ASST III	0.50	\$ 14,684.00	0.50	\$ 14,064.96	03	SR12
07/15/2010	EDN 150/FA	057364	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
07/16/2010	EDN 100/AA	800890	T1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
07/16/2010	EDN 100/BM	052473	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
07/16/2010	EDN 150/FA	058769	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
07/16/2010	EDN 150/FA	058834	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 27,019.92	03	SR12

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
07/16/2010	EDN 300/UA	048841	J1	A	DATA PROCSSG SYSTS ANAL IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/17/2010	EDN 150/YC	058459	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 55,500.00	13	SR22
07/22/2010	EDN 300/KO	060046	J1	A	ASST SUPT,HUMAN RES	1.00	\$ 115,000.00	1.00	\$ 114,999.96	96	E00
07/23/2010	EDN 150/FA	057070	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/23/2010	EDN 150/FA	057338	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/23/2010	EDN 150/YC	059940	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
07/24/2010	EDN 100/AA	016827	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
07/24/2010	EDN 100/AA	801380	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/24/2010	EDN 150/SA	056191	J1	A	SPEECH PATHOLOGIST III	1.00	\$ 57,999.00	1.00	\$ 42,132.00	13	SR20
07/24/2010	EDN 400/MD	023887	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/24/2010	EDN 400/MD	038202	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/27/2010	EDN 100/AA	023293	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/27/2010	EDN 100/AA	051983	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/27/2010	EDN 100/AA	054857	T1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 15,018.00	03	SR08
07/27/2010	EDN 100/AA	055688	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/27/2010	EDN 100/AA	055817	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
07/27/2010	EDN 100/AA	060173	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	060926	J1	A	SECONDARY TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	061156	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	063740	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	064496	J1	A	ELEM TEACHER	1.00	\$ 50,743.00	1.00	\$ 49,448.16	05	T03
07/27/2010	EDN 100/AA	065460	J1	A	SECONDARY TEACHER	1.00	\$ 67,654.00	1.00	\$ 63,807.12	05	T07
07/27/2010	EDN 100/AA	065697	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	065881	J1	A	SECONDARY TEACHER	1.00	\$ 35,705.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	065887	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	066263	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
07/27/2010	EDN 100/AA	067398	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	067660	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	067927	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	068454	J1	A	SECONDARY TEACHER	1.00	\$ 52,968.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	069076	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	069961	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/27/2010	EDN 100/AA	071257	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	071487	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 47,546.16	05	T03
07/27/2010	EDN 100/AA	071748	J1	A	ELEM TEACHER	1.00	\$ 60,729.00	1.00	\$ 60,729.12	05	T07
07/27/2010	EDN 100/AA	073610	T1	A	SECONDARY TEACHER	1.00	\$ 50,931.12	1.00	\$ 50,931.12	05	T03

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
07/27/2010	EDN 100/AA	075805	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 62,550.00	05	T07
07/27/2010	EDN 100/AA	61438X	J1	A	ELEM TEACHER	1.00	\$ 58,442.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	67386X	T1	A	ELEM TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
07/27/2010	EDN 100/BV	074882	T1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/DB	079483	T1	N	SECONDARY TEACHER	1.00	\$ 47,546.16	1.00	\$ 47,546.16	05	T03
07/27/2010	EDN 150/FA	028507	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/27/2010	EDN 150/FA	034350	J1	A	EDUC ASST III	1.00	\$ 37,135.00	1.00	\$ 35,569.92	03	SR12
07/27/2010	EDN 150/FA	036566	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
07/27/2010	EDN 150/FA	041385	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 27,019.92	03	SR12
07/27/2010	EDN 150/FA	048505	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/27/2010	EDN 150/FA	050399	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/27/2010	EDN 150/FA	052647	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
07/27/2010	EDN 150/FA	052655	J1	A	EDUC ASST III	0.75	\$ 23,827.00	0.75	\$ 18,772.56	03	SR12
07/27/2010	EDN 150/FA	052770	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/27/2010	EDN 150/FA	052938	J1	A	EDUC ASST III	0.88	\$ 26,693.00	0.88	\$ 25,567.50	03	SR12
07/27/2010	EDN 150/FA	055741	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,010.00	03	SR12
07/27/2010	EDN 150/FA	057176	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/27/2010	EDN 150/FA	057203	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/27/2010	EDN 150/FA	057474	T1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
07/27/2010	EDN 150/FA	057604	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/27/2010	EDN 150/FA	058765	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/27/2010	EDN 150/FA	058785	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
07/27/2010	EDN 150/FA	062202	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 54,033.12	05	T05
07/27/2010	EDN 150/FA	063313	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 45,785.00	1.00	\$ 44,024.16	05	T02
07/27/2010	EDN 150/FA	064481	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 150/FA	066937	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	069202	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 64,482.00	1.00	\$ 64,482.00	05	T06
07/27/2010	EDN 150/FA	069808	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	071902	J1	A	SPEC ED TEACHER	1.00	\$ 60,912.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	073278	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 53,483.00	1.00	\$ 53,483.04	05	T05
07/27/2010	EDN 150/FA	073310	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	073315	J1	A	SPEC ED TEACHER	1.00	\$ 55,087.00	1.00	\$ 55,086.96	05	T05
07/27/2010	EDN 150/FA	074426	J1	A	SPEC ED TEACHER	1.00	\$ 55,622.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 150/FA	075455	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 150/FA	075838	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	800617	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/27/2010	EDN 150/FA	800661	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 27,019.92	03	SR12
07/27/2010	EDN 150/FA	801476	J1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
07/27/2010	EDN 150/NB	058110	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
07/27/2010	EDN 150/SA	030424	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 45,576.00	13	SR22
07/27/2010	EDN 150/SA	030450	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 62,488.00	1.00	\$ 47,412.00	13	SR22
07/27/2010	EDN 150/SA	056275	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
07/27/2010	EDN 150/YC	059826	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/27/2010	EDN 150/YK	029389	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 21,232.00	1.00	\$ 20,335.92	03	SR09
07/27/2010	EDN 200/GC	060020	J1	A	EDUCATIONAL SPEC II	1.00	\$ 87,340.00	1.00	\$ 87,340.08	06	E07
07/28/2010	EDN 100/AA	023244	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 12,015.00	03	SR10
07/28/2010	EDN 100/AA	030651	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 27,154.00	1.00	\$ 20,539.92	03	SR07
07/28/2010	EDN 100/AA	037534	T1	A	EDUC ASST II	0.50	\$ 14,684.00	0.50	\$ 11,565.00	03	SR10
07/28/2010	EDN 100/AA	039112	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
07/28/2010	EDN 100/AA	055918	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/28/2010	EDN 100/AA	060209	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060274	J1	A	ELEM TEACHER	1.00	\$ 63,845.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/AA	060322	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	060329	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060379	J1	A	SECONDARY TEACHER	1.00	\$ 80,465.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060496	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	060672	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	060690	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060740	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060866	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	060911	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	060961	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	060968	J1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	061073	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	061082	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	061126	J1	A	ELEM TEACHER	1.00	\$ 68,351.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	061192	J1	A	SECONDARY TEACHER	1.00	\$ 52,968.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	061297	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 47,546.16	05	T03
07/28/2010	EDN 100/AA	061397	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	061511	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	061524	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	061608	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 48,008.16	05	T03

Department of Education
Personnel Separations

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<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 100/AA	061790	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	061930	J1	A	SECONDARY TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	062037	J1	A	SECONDARY TEACHER	1.00	\$ 47,159.00	1.00	\$ 33,694.08	05	T02
07/28/2010	EDN 100/AA	062098	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	062184	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	062428	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	062455	J1	A	SECONDARY TEACHER	1.00	\$ 52,721.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/AA	062464	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	062477	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	062516	J1	A	ELEM TEACHER	0.50	\$ 22,893.00	0.50	\$ 22,892.52	45	T02
07/28/2010	EDN 100/AA	062543	J1	A	SECONDARY TEACHER	1.00	\$ 56,740.00	1.00	\$ 55,086.96	05	T05
07/28/2010	EDN 100/AA	062655	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	062662	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	062730	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	062740	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	062875	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	062895	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	062897	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	062902	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	062919	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	063090	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	063182	J1	A	SECONDARY TEACHER	1.00	\$ 43,812.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	063249	J1	A	SECONDARY TEACHER	1.00	\$ 62,002.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	063293	J1	A	SECONDARY TEACHER	0.50	\$ 23,304.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	063370	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	0.50	\$ 16,356.48	45	T02
07/28/2010	EDN 100/AA	063379	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	063395	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	063466	J1	A	ELEM TEACHER	1.00	\$ 48,204.00	1.00	\$ 47,159.04	05	T02
07/28/2010	EDN 100/AA	063500	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	063538	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	063613	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/AA	063624	T1	A	LIBRARIAN	0.50	\$ 29,479.56	0.50	\$ 29,479.56	45	T07
07/28/2010	EDN 100/AA	063713	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	063817	J1	A	SECONDARY TEACHER	1.00	\$ 54,558.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	063840	J1	A	ELEM TEACHER	1.00	\$ 61,774.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	064078	J1	A	SECONDARY TEACHER	1.00	\$ 41,862.00	1.00	\$ 48,008.16	05	T03

Department of Education
Personnel Separations

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Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
07/28/2010	EDN 100/AA	064127	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	064132	T1	A	ELEM TEACHER	1.00	\$ 55,622.16	1.00	\$ 55,622.16	05	T06
07/28/2010	EDN 100/AA	064276	J1	A	ELEM TEACHER	1.00	\$ 56,740.00	1.00	\$ 56,740.08	05	T05
07/28/2010	EDN 100/AA	064297	J1	A	ELEM TEACHER	1.00	\$ 48,454.00	1.00	\$ 47,159.04	05	T02
07/28/2010	EDN 100/AA	064301	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	064362	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	064483	T1	A	ELEM TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	064569	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	064570	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	064588	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	064622	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	064685	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	064694	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	064783	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	064937	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	064940	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	065004	T1	A	LIBRARIAN	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
07/28/2010	EDN 100/AA	065131	J1	A	LIBRARIAN	1.00	\$ 50,743.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	065133	J1	A	SECONDARY TEACHER	1.00	\$ 61,774.00	1.00	\$ 68,351.04	05	T07
07/28/2010	EDN 100/AA	065145	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
07/28/2010	EDN 100/AA	065314	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	065321	J1	A	SECONDARY TEACHER	1.00	\$ 47,159.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	065458	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	065490	J1	A	ELEM TEACHER	1.00	\$ 47,080.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	065780	J1	A	COUNSELOR	1.00	\$ 62,119.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	065953	J1	A	ELEM TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	066094	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	066283	J1	A	COUNSELOR	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	066288	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	066290	J1	A	SECONDARY TEACHER	1.00	\$ 62,603.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	066385	J1	A	SECONDARY TEACHER	1.00	\$ 54,528.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	066463	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	066520	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	066706	T1	A	SECONDARY TEACHER	1.00	\$ 66,790.00	1.00	\$ 66,790.08	05	T07
07/28/2010	EDN 100/AA	066723	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	066807	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 100/AA	066865	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	066870	J1	A	SECONDARY TEACHER	1.00	\$ 63,845.00	1.00	\$ 37,481.04	05	T03
07/28/2010	EDN 100/AA	066871	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	067020	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	067099	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	067110	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	067171	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/AA	067395	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	067436	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 64,482.00	05	T06
07/28/2010	EDN 100/AA	067514	J1	A	SECONDARY TEACHER	1.00	\$ 80,465.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	067649	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	067692	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	067797	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	067910	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	068035	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 44,024.16	05	T02
07/28/2010	EDN 100/AA	068037	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	068090	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/AA	068143	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	068202	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	068236	J1	A	SECONDARY TEACHER	1.00	\$ 60,729.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	068247	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	068412	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	068449	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	068598	J1	A	SECONDARY TEACHER	1.00	\$ 47,159.00	1.00	\$ 47,159.04	05	T02
07/28/2010	EDN 100/AA	068602	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	0.50	\$ 16,356.48	45	T02
07/28/2010	EDN 100/AA	068630	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 100/AA	068649	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	068683	J1	A	SECONDARY TEACHER	1.00	\$ 55,087.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	068807	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	068811	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	068966	J1	A	SECONDARY TEACHER	1.00	\$ 55,087.00	1.00	\$ 55,086.96	05	T05
07/28/2010	EDN 100/AA	068982	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	069147	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 100/AA	069255	J1	A	ELEM TEACHER	1.00	\$ 63,595.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/AA	069258	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	069327	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 100/AA	069344	J1	A	ELEM TEACHER	1.00	\$ 50,493.00	1.00	\$ 47,546.16	05	T03
07/28/2010	EDN 100/AA	069415	J1	A	SECONDARY TEACHER	1.00	\$ 48,474.00	1.00	\$ 55,575.12	05	T07
07/28/2010	EDN 100/AA	069471	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 57,291.12	05	T06
07/28/2010	EDN 100/AA	069512	J1	A	SECONDARY TEACHER	0.50	\$ 24,004.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	069526	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/AA	069606	J1	A	SECONDARY TEACHER	1.00	\$ 70,400.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	069794	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	071088	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	071135	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	071145	J1	A	ELEM TEACHER	1.00	\$ 52,968.00	1.00	\$ 52,968.00	05	T04
07/28/2010	EDN 100/AA	071494	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	0.50	\$ 24,004.08	45	T03
07/28/2010	EDN 100/AA	071816	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	071955	J1	A	SECONDARY TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	071977	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	072022	J1	A	SECONDARY TEACHER	1.00	\$ 41,862.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	072035	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	072087	T1	A	10-MO STUDENT SVCS COORD	1.00	\$ 63,562.00	1.00	\$ 52,968.00	05	T04
07/28/2010	EDN 100/AA	072141	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	072169	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	072279	J1	A	ELEM TEACHER	1.00	\$ 58,336.00	1.00	\$ 58,959.12	05	T07
07/28/2010	EDN 100/AA	072383	J1	A	ELEM TEACHER	1.00	\$ 50,743.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	072600	T1	A	SECONDARY TEACHER	0.50	\$ 16,356.48	0.50	\$ 16,356.48	45	T02
07/28/2010	EDN 100/AA	072615	J1	A	ELEM TEACHER	1.00	\$ 57,291.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	072705	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	072749	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	073339	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/AA	073543	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	073597	J1	A	SECONDARY TEACHER	1.00	\$ 40,567.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	073612	J1	A	SECONDARY TEACHER	1.00	\$ 60,254.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	073708	T1	A	COUNSELOR/HIGH RISK	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	073772	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	073842	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	073869	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	073874	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	073960	J1	A	COUNSELOR	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/AA	074061	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
07/28/2010	EDN 100/AA	074246	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	074277	J1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 58,959.12	05	T07
07/28/2010	EDN 100/AA	074282	J1	A	SECONDARY TEACHER	1.00	\$ 37,481.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/AA	074365	J1	A	COUNSELOR	1.00	\$ 62,603.00	1.00	\$ 62,603.04	05	T06
07/28/2010	EDN 100/AA	074391	J1	A	SECONDARY TEACHER	1.00	\$ 53,483.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	074452	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 44,024.16	05	T02
07/28/2010	EDN 100/AA	074485	T1	A	SECONDARY TEACHER	1.00	\$ 47,546.16	1.00	\$ 47,546.16	05	T03
07/28/2010	EDN 100/AA	074530	J1	A	SECONDARY TEACHER	0.50	\$ 21,579.00	0.50	\$ 16,356.48	45	T02
07/28/2010	EDN 100/AA	074987	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	075196	T1	A	10-MO STUDENT SVCS COORD	0.50	\$ 39,815.00	0.50	\$ 16,356.48	45	T02
07/28/2010	EDN 100/AA	075545	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	075981	J1	A	COUNSELOR	1.00	\$ 61,774.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	076221	J1	A	ELEM TEACHER	1.00	\$ 68,408.00	1.00	\$ 68,408.16	05	T06
07/28/2010	EDN 100/AA	076284	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	079581	T1	A	SECONDARY TEACHER	1.00	\$ 60,729.12	1.00	\$ 60,729.12	05	T07
07/28/2010	EDN 100/AA	60238X	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	61848X	J1	A	SECONDARY TEACHER	1.00	\$ 52,460.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	62548X	J1	A	SECONDARY TEACHER	1.00	\$ 73,558.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	63312X	T1	A	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 100/AA	63473X	T1	A	ELEM TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/AA	63542X	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	63567X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	64794X	T1	A	ELEM TEACHER	0.50	\$ 26,230.08	0.50	\$ 26,230.08	45	T03
07/28/2010	EDN 100/AA	65181X	T1	A	SECONDARY TEACHER	1.00	\$ 37,481.04	1.00	\$ 37,481.04	05	T03
07/28/2010	EDN 100/AA	66253X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	67501X	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	71028X	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	72150X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	73199X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	73807X	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	73817X	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	74244X	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	74818X	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	75070X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	75073X	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	75551X	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/28/2010	EDN 100/AA	75664X	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	75791X	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/AA	75801X	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	76211X	T1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/AA	76218X	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	76283X	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	064810	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/BB	072648	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 58,959.12	05	T07
07/28/2010	EDN 100/BB	075819	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/BJ	062806	T1	A	SPECIAL SCH TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/BJ	063850	J1	A	SPECIAL SCH TEACHER	1.00	\$ 32,713.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 100/BJ	064566	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/BJ	073081	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 100/BJ	073166	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/BJ	073176	J1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/BJ	075684	J1	A	SPECIAL SCH TEACHER	0.50	\$ 16,847.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/BV	073042	T1	A	ELEM TEACHER	1.00	\$ 57,291.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/BV	074857	T1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 100/BV	074886	T1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 100/BV	074897	T1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 100/DB	079146	T1	N	STATE OFFICE TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/DB	079804	T1	N	ELEM TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	037590	J1	A	EDUC ASST III	1.00	\$ 33,032.00	1.00	\$ 31,639.92	03	SR12
07/28/2010	EDN 150/FA	046939	J1	A	EDUC ASST II	1.00	\$ 31,769.00	0.75	\$ 17,347.50	03	SR10
07/28/2010	EDN 150/FA	048779	J1	A	EDUC ASST III	0.75	\$ 23,827.00	0.75	\$ 22,822.56	03	SR12
07/28/2010	EDN 150/FA	051914	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.50	\$ 12,515.04	03	SR12
07/28/2010	EDN 150/FA	054832	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/28/2010	EDN 150/FA	055131	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.75	\$ 21,915.00	03	SR12
07/28/2010	EDN 150/FA	055296	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
07/28/2010	EDN 150/FA	055429	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 11,565.00	03	SR10
07/28/2010	EDN 150/FA	056734	T1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR12
07/28/2010	EDN 150/FA	056764	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 150/FA	057102	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/28/2010	EDN 150/FA	057154	T1	A	EDUC ASST II	1.00	\$ 30,506.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 150/FA	057160	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/28/2010	EDN 150/FA	057499	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 150/FA	057508	J1	A	EDUC ASST II	1.00	\$ 27,154.00	0.75	\$ 17,347.50	03	SR10
07/28/2010	EDN 150/FA	058006	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/28/2010	EDN 150/FA	058716	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
07/28/2010	EDN 150/FA	060121	J1	A	SPEC ED TEACHER	1.00	\$ 63,861.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	060224	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	060295	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	060342	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	060660	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	060705	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	060897	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 150/FA	060991	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	061033	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	061151	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 63,297.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	061377	J1	A	SPEC ED TEACHER	1.00	\$ 70,461.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	061539	J1	A	SPEC ED TEACHER	1.00	\$ 59,043.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	061671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	061871	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	061876	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	062041	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	062092	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	062235	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	062236	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	062476	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	062667	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	062668	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	062970	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	063000	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	063041	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 53,460.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	063187	T1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	063434	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	063549	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	063599	J1	A	SPEC ED TEACHER	1.00	\$ 46,830.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	063640	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	063733	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	063986	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	064165	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 71,445.00	1.00	\$ 46,608.96	05	T03

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 150/FA	064329	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	064442	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	064659	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	064862	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	064954	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	065073	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	065091	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	065137	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	065160	J1	A	SPEC ED TEACHER	1.00	\$ 55,654.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	065324	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	066236	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	066274	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.08	1.00	\$ 33,694.08	05	T02
07/28/2010	EDN 150/FA	066430	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	066490	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	066779	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	066959	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	067121	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	067122	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	067202	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	067247	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,830.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	067250	T1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	067292	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 53,483.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	067383	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	067418	J1	A	SPEC ED TEACHER	1.00	\$ 52,721.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	067496	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	067500	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	067550	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	067620	J1	A	SPEC ED TEACHER	1.00	\$ 56,917.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	067662	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	067915	J1	A	SPEC ED TEACHER	1.00	\$ 66,397.00	1.00	\$ 33,694.08	05	T02
07/28/2010	EDN 150/FA	067925	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 41,862.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	068051	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	068214	J1	A	SPEC ED TEACHER	1.00	\$ 56,740.00	1.00	\$ 33,694.08	05	T02
07/28/2010	EDN 150/FA	068228	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	068240	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	068455	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 41,862.00	1.00	\$ 46,608.96	05	T03

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 150/FA	068473	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	068517	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	068681	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 150/FA	068739	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	068781	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	068945	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	068946	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	069097	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 55,087.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	069243	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	069274	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	069868	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	069946	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	071014	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	071035	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	071140	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	0.50	\$ 21,578.52	45	T02
07/28/2010	EDN 150/FA	071151	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	071266	J1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	071270	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	071329	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	071707	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	071717	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	071745	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	071901	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	071906	J1	A	SPEC ED TEACHER	1.00	\$ 59,043.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	071921	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 52,460.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	071982	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	072177	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 33,694.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	072203	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	072482	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	072483	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	072542	J1	A	SPEC ED TEACHER	1.00	\$ 50,931.00	1.00	\$ 48,972.96	05	T03
07/28/2010	EDN 150/FA	072554	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 52,460.00	1.00	\$ 50,442.00	05	T03
07/28/2010	EDN 150/FA	072762	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	072765	J1	A	SPEC ED TEACHER	1.00	\$ 56,667.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	072767	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	072784	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2010	EDN 150/FA	072786	J1	A	SPEC ED TEACHER	1.00	\$ 56,195.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	073308	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	073344	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	073477	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	073507	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	073508	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	073673	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	073727	T1	A	SPEC ED TEACHER	0.50	\$ 27,543.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	073819	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	073837	J1	A	SPEC ED TEACHER	1.00	\$ 60,088.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	073839	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	073915	J1	A	SPEC ED TEACHER	1.00	\$ 59,617.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	073933	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 53,483.04	1.00	\$ 53,483.04	05	T05
07/28/2010	EDN 150/FA	073937	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	073938	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	074041	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	074077	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	074101	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	074146	T1	A	SPEC ED TEACHER	1.00	\$ 50,743.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	074174	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	074327	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	074328	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	074332	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	074334	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	074335	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	074422	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	074432	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	074658	J1	A	SPEC ED TEACHER	1.00	\$ 60,254.00	1.00	\$ 33,694.08	05	T02
07/28/2010	EDN 150/FA	074665	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	074843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	075453	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075456	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 51,426.00	05	T04
07/28/2010	EDN 150/FA	075513	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075515	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075517	T1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	075543	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 57,243.00	1.00	\$ 40,566.96	05	T02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/28/2010	EDN 150/FA	075582	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	075626	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 150/FA	075661	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075692	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075694	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	075725	J1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	075848	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	075858	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	075907	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	075985	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/FA	075989	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	076013	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	076021	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	076024	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	076073	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	076077	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	076147	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FA	076152	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 33,694.00	1.00	\$ 57,243.12	05	T07
07/28/2010	EDN 150/FA	076170	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/FA	076321	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 60,729.00	1.00	\$ 60,729.12	05	T07
07/28/2010	EDN 150/FA	076331	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/FA	076343	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 56,691.12	05	T07
07/28/2010	EDN 150/FA	800152	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/28/2010	EDN 150/FA	800603	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,010.00	03	SR12
07/28/2010	EDN 150/FA	801475	J1	A	EDUC ASST II	0.50	\$ 11,565.00	0.50	\$ 11,565.00	03	SR10
07/28/2010	EDN 150/FA	75781X	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 40,566.96	05	T02
07/28/2010	EDN 150/FB	060071	J1	A	SPECIAL SCH TEACHER	1.00	\$ 51,426.00	1.00	\$ 58,959.12	05	T07
07/28/2010	EDN 150/FB	060232	J1	A	SPECIAL SCH TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/28/2010	EDN 150/FB	060267	J1	A	SPECIAL SCH TEACHER	1.00	\$ 50,493.00	1.00	\$ 35,328.96	05	T03
07/28/2010	EDN 150/FB	72957F	T1	A	SPECIAL SCH TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 150/NB	079376	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/NB	079690	T1	N	DIST OFF TCHR	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/NB	079872	T1	N	DIST OFF TCHR	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
07/28/2010	EDN 150/NB	079879	T1	N	DIST OFF TCHR	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/NB	079957	T1	N	DIST OFF TCHR	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
07/28/2010	EDN 150/NB	800175	T1	N	EDUC ASST III	1.00	\$ 27,020.00	1.00	\$ 27,019.92	03	SR12

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
07/28/2010	EDN 150/SA	030495	J1	A	COMMUNICATION AIDE	0.50	\$ 14,684.00	0.50	\$ 14,064.96	03	SR12
07/28/2010	EDN 150/YC	058648	J1	A	BEHAVIORAL SPECIALIST IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/28/2010	EDN 150/YC	058752	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
07/28/2010	EDN 400/MD	041026	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/28/2010	EDN 400/MD	056205	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2010	EDN 100/AA	018131	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 36,072.00	1.00	\$ 33,228.00	01	BC02
07/29/2010	EDN 100/AA	055138	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 12,515.04	03	SR12
07/29/2010	EDN 100/AA	055928	J1	A	CLERK III	1.00	\$ 25,668.00	1.00	\$ 39,480.00	03	SR08
07/29/2010	EDN 100/AA	066474	J1	A	ELEM TEACHER	1.00	\$ 50,743.00	1.00	\$ 49,448.16	05	T03
07/29/2010	EDN 100/AA	075191	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 59,338.00	1.00	\$ 52,968.00	05	T04
07/29/2010	EDN 150/FA	042677	J1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
07/29/2010	EDN 150/FA	051914	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.50	\$ 13,005.00	03	SR12
07/29/2010	EDN 150/FA	055411	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 13,509.96	03	SR10
07/29/2010	EDN 150/YC	058696	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
07/29/2010	EDN 150/YC	058531	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 51,312.00	13	SR22
07/29/2010	EDN 150/YG	801198	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
07/29/2010	EDN 400/MD	032455	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/30/2010	EDN 100/AA	073719	J1	A	VICE PRINCIPAL IV	1.00	\$ 85,640.00	1.00	\$ 72,040.08	06	E06
07/30/2010	EDN 100/AA	074644	J1	A	VICE PRINCIPAL III	1.00	\$ 77,698.00	1.00	\$ 72,040.08	06	E05
07/30/2010	EDN 150/NB	079203	T1	N	DIST OFF TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/30/2010	EDN 400/MD	051602	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/30/2010	EDN 400/MD	057816	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/31/2010	EDN 100/AA	016565	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/31/2010	EDN 100/AA	031106	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/31/2010	EDN 100/AA	048420	J1	A	CLERK TYPIST II	0.50	\$ 16,212.00	0.50	\$ 16,212.00	03	SR08
07/31/2010	EDN 100/AA	056654	J1	A	CLERK TYPIST II	1.00	\$ 35,064.00	1.00	\$ 35,064.00	03	SR08
07/31/2010	EDN 100/BM	052467	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 53,352.00	1.00	\$ 53,352.00	13	SR22
07/31/2010	EDN 150/FA	030755	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 34,200.00	03	SR12
07/31/2010	EDN 150/FA	056933	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
07/31/2010	EDN 150/FA	058943	J1	A	EDUC ASST III	0.75	\$ 22,026.00	0.75	\$ 18,772.56	03	SR12
07/31/2010	EDN 150/SA	025969	J1	A	OCC THERAPIST IV	1.00	\$ 66,576.00	1.00	\$ 64,920.00	13	SR22
07/31/2010	EDN 150/YC	058540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 47,412.00	13	SR22
07/31/2010	EDN 300/KF	011494	J1	A	PRE AUDIT CLERK III	1.00	\$ 52,140.00	1.00	\$ 51,936.00	03	SR15
08/01/2010	EDN 100/AA	060201	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 70,400.16	05	T07
08/01/2010	EDN 100/AA	060371	J1	A	12-MO HS PRIN VIII	1.00	\$ 155,782.00	1.00	\$ 155,782.08	06	E11
08/01/2010	EDN 100/AA	060642	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 79,170.00	05	T07

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/01/2010	EDN 100/AA	062323	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
08/01/2010	EDN 100/AA	064356	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
08/01/2010	EDN 100/AA	064610	J1	A	12-MO HS PRIN VIII	1.00	\$ 149,353.00	1.00	\$ 147,353.04	06	E11
08/01/2010	EDN 100/AA	065364	J1	A	ELEM TEACHER	1.00	\$ 62,002.00	1.00	\$ 62,002.08	05	T05
08/01/2010	EDN 100/AA	067059	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
08/01/2010	EDN 100/AA	068885	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
08/01/2010	EDN 100/AA	072658	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
08/01/2010	EDN 100/AA	073198	J1	A	VICE PRINCIPAL IV	1.00	\$ 99,791.00	1.00	\$ 92,525.04	06	E06
08/01/2010	EDN 100/AA	073606	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
08/01/2010	EDN 100/AA	074018	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/01/2010	EDN 100/AA	075208	J1	A	12-MO STUDENT SVCS COORD	1.00	\$ 82,865.00	1.00	\$ 69,054.00	05	T04
08/01/2010	EDN 100/AA	076097	J1	A	12-MO INTER PRIN IV	1.00	\$ 108,527.00	1.00	\$ 108,527.04	06	E07
08/01/2010	EDN 100/AA	72977F	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 95,004.00	1.00	\$ 79,170.00	05	T07
08/01/2010	EDN 100/BS	069012	J1	A	ROTC INSTRUCTOR	1.00	\$ 106,404.00	1.00	\$ 109,848.00	55	ROTC
08/01/2010	EDN 150/FA	062613	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,408.00	1.00	\$ 68,408.16	05	T06
08/01/2010	EDN 150/FA	071285	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
08/01/2010	EDN 150/NB	079645	T1	N	EDUCATIONAL SPEC II	1.00	\$ 100,367.00	1.00	\$ 100,367.04	06	E07
08/01/2010	EDN 150/NB	079809	T1	N	12-MO DIST OFF TCHR	1.00	\$ 72,513.12	1.00	\$ 72,513.12	05	T07
08/03/2010	EDN 100/AA	072206	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 58,959.12	05	T07
08/03/2010	EDN 100/BX	028711	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/03/2010	EDN 200/GP	057902	T1	A	SECRETARY I	1.00	\$ 33,756.00	1.00	\$ 33,756.00	03	SR12
08/04/2010	EDN 100/AA	043993	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
08/04/2010	EDN 100/AA	064721	J1	A	ELEM TEACHER	1.00	\$ 60,254.00	1.00	\$ 58,959.12	05	T07
08/04/2010	EDN 100/AA	068234	J1	A	SECONDARY TEACHER	1.00	\$ 61,405.00	1.00	\$ 61,404.96	05	T04
08/04/2010	EDN 150/YK	029398	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 19,620.00	1.00	\$ 18,792.96	03	SR09
08/04/2010	EDN 400/MD	057930	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/05/2010	EDN 100/AA	016265	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/05/2010	EDN 150/FA	053111	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
08/05/2010	EDN 150/YC	058469	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 57,708.00	1.00	\$ 53,352.00	13	SR22
08/07/2010	EDN 100/BS	073397	T1	A	ROTC INSTRUCTOR	1.00	\$ 76,054.00	1.00	\$ 74,316.00	55	ROTC
08/07/2010	EDN 100/CB	050395	J1	A	PERSONNEL CLERK IV	1.00	\$ 30,036.00	1.00	\$ 30,036.00	63	SR11
08/07/2010	EDN 100/DB	079419	T1	N	ELEM TEACHER	1.00	\$ 55,086.96	1.00	\$ 55,086.96	05	T05
08/07/2010	EDN 150/SA	030419	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,236.00	1.00	\$ 45,576.00	13	SR22
08/11/2010	EDN 100/AA	067629	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
08/11/2010	EDN 150/FA	057483	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 14,610.00	03	SR12
08/11/2010	EDN 150/FA	800092	T1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 25,030.08	03	SR12

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
08/11/2010	EDN 300/KO	045353	J1	A	PERSONNEL CLERK V	1.00	\$ 33,756.00	1.00	\$ 31,212.00	63	SR13
08/12/2010	EDN 100/AA	016104	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
08/12/2010	EDN 150/YC	058514	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
08/13/2010	EDN 400/MD	059892	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/14/2010	EDN 100/AA	063817	J1	A	SECONDARY TEACHER	1.00	\$ 54,558.00	1.00	\$ 48,008.16	05	T03
08/14/2010	EDN 100/AA	600797	T1	A	ELEM TEACHER	0.50	\$ 22,892.52	0.50	\$ 22,892.52	45	T02
08/14/2010	EDN 100/DB	079509	T1	N	DIST OFF TCHR	1.00	\$ 58,959.12	1.00	\$ 58,959.12	05	T07
08/14/2010	EDN 150/FA	057059	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/14/2010	EDN 150/NB	079956	T1	N	12-MO DIST OFF TCHR	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
08/14/2010	EDN 150/SA	034625	J1	A	COMMUNICATION AIDE	0.75	\$ 24,774.00	0.75	\$ 23,729.94	03	SR12
08/16/2010	EDN 150/FA	800327	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
08/17/2010	EDN 150/FA	057207	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
08/17/2010	EDN 150/FA	801214	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
08/17/2010	EDN 400/OC	016817	J1	A	UTILITY WORKER	1.00	\$ 35,700.00	1.00	\$ 34,164.00	01	BC03
08/19/2010	EDN 150/FA	071295	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
08/20/2010	EDN 100/DB	600716	T1	N	SECONDARY TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
08/20/2010	EDN 150/YK	029462	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 22,920.00	1.00	\$ 21,953.04	03	SR09
08/20/2010	EDN 300/KD	100026	J1	A	PRIVATE SECRETARY II	1.00	\$ 46,176.00	1.00	\$ 60,744.00	63	SR22
08/20/2010	EDN 400/MD	002089	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 52,607.00	1.00	\$ 45,324.00	02	F206
08/21/2010	EDN 100/AA	066487	J1	A	SECONDARY TEACHER	1.00	\$ 59,010.00	1.00	\$ 59,010.00	05	T06
08/21/2010	EDN 150/FA	072568	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
08/24/2010	EDN 100/AA	004091	J1	A	ACCOUNT CLERK III	1.00	\$ 28,836.00	1.00	\$ 28,836.00	03	SR11
08/24/2010	EDN 100/AA	801383	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/24/2010	EDN 150/YC	058078	J1	A	HUMAN SVCS PROF IV	1.00	\$ 51,312.00	1.00	\$ 45,576.00	13	SR22
08/26/2010	EDN 150/YG	800269	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/27/2010	EDN 150/YC	058728	J1	A	CLINICAL PSYCHOLOGIST VI	1.00	\$ 68,160.00	1.00	\$ 55,500.00	13	SR26
08/28/2010	EDN 100/AA	058587	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
08/28/2010	EDN 150/FA	024757	J1	A	EDUC ASST II	1.00	\$ 31,769.00	1.00	\$ 23,130.00	03	SR10
08/28/2010	EDN 150/FA	055437	J1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
08/28/2010	EDN 150/FA	800540	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
08/28/2010	EDN 150/IC	075089	J1	A	COMPLEX AREA TEACHER	1.00	\$ 66,359.00	1.00	\$ 57,291.12	05	T06
08/31/2010	EDN 100/AA	040558	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
09/01/2010	EDN 100/AA	009762	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 46,176.00	1.00	\$ 46,176.00	04	SR16
09/01/2010	EDN 100/AA	016284	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
09/01/2010	EDN 100/AA	016632	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
09/01/2010	EDN 100/AA	023302	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
09/01/2010	EDN 100/AA	033099	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR07
09/01/2010	EDN 100/AA	053269	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 29,220.00	03	SR12
09/01/2010	EDN 100/AA	054930	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 26,700.00	1.00	\$ 26,700.00	03	SR07
09/01/2010	EDN 100/AA	060428	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
09/01/2010	EDN 100/AA	060589	J1	A	12-MO ELEM PRIN III	1.00	\$ 124,714.00	1.00	\$ 124,714.08	06	E07
09/01/2010	EDN 100/AA	061418	J1	A	ELEM TEACHER	1.00	\$ 62,002.00	1.00	\$ 62,002.08	05	T05
09/01/2010	EDN 100/AA	061847	T1	A	12-MONTH REGISTRAR	5.00	\$ 33,875.04	0.50	\$ 33,875.04	45	T05
09/01/2010	EDN 100/AA	062938	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 58,959.12	05	T07
09/01/2010	EDN 100/AA	062957	J1	A	LIBRARIAN	1.00	\$ 58,035.00	1.00	\$ 56,740.08	05	T05
09/01/2010	EDN 100/AA	064509	J1	A	ELEM TEACHER	1.00	\$ 64,427.00	1.00	\$ 64,427.04	05	T07
09/01/2010	EDN 100/AA	065791	J1	A	12-MO HS PRIN VII	1.00	\$ 143,334.00	1.00	\$ 141,334.08	06	E10
09/01/2010	EDN 100/AA	073195	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
09/01/2010	EDN 100/AA	073373	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
09/01/2010	EDN 100/AA	800691	T1	A	CLERK TYPIST II	0.50	\$ 13,350.00	0.50	\$ 13,350.00	03	SR08
09/01/2010	EDN 150/FA	040669	J1	A	EDUC ASST III	1.00	\$ 34,347.00	1.00	\$ 32,899.92	03	SR12
09/01/2010	EDN 150/FA	055342	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,005.00	03	SR12
09/01/2010	EDN 150/FA	056784	T1	A	EDUC ASST II	0.75	\$ 22,879.00	0.75	\$ 17,347.50	03	SR10
09/01/2010	EDN 150/FA	069734	J1	A	SPEC ED TEACHER	1.00	\$ 62,550.00	1.00	\$ 79,170.00	05	T07
09/01/2010	EDN 150/FA	800061	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
09/01/2010	EDN 200/GN	032182	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 42,684.00	1.00	\$ 42,684.00	03	SR11
09/01/2010	EDN 300/KO	045344	J1	A	CLERK TYPIST III	1.00	\$ 36,516.00	1.00	\$ 36,516.00	63	SR10
09/01/2010	EDN 300/KO	058235	J1	A	PERSONNEL CLERK III	0.50	\$ 13,350.00	0.50	\$ 16,878.00	63	SR09
09/01/2010	EDN 300/KO	073903	J1	A	12-MO STATE OFF TCHR	1.00	\$ 89,626.00	1.00	\$ 74,688.00	05	T07
09/01/2010	EDN 300/UA	010405	J1	A	CLERICAL SUPERVISOR I	1.00	\$ 42,684.00	1.00	\$ 30,036.00	04	SR10
09/02/2010	EDN 150/SA	056179	J1	A	SPEECH PATHOLOGIST III	1.00	\$ 59,068.00	1.00	\$ 42,132.00	13	SR20
09/03/2010	EDN 100/BM	052465	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
09/03/2010	EDN 150/FA	055287	T1	A	EDUC ASST III	1.00	\$ 28,209.00	0.50	\$ 13,509.96	03	SR12
09/03/2010	EDN 150/FA	066224	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
09/04/2010	EDN 100/AA	016197	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/04/2010	EDN 100/AA	069253	J1	A	COUNSELOR	1.00	\$ 53,483.00	1.00	\$ 53,483.04	05	T05
09/04/2010	EDN 150/FA	052594	J1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 18,772.56	03	SR12
09/04/2010	EDN 150/FA	055404	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.75	\$ 21,915.00	03	SR12
09/04/2010	EDN 150/FA	056982	T1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 12,515.04	03	SR12
09/04/2010	EDN 150/FA	074380	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 45,785.04	05	T02
09/04/2010	EDN 150/SA	801322	J1	A	EDUCATIONAL INTERPRETER I	1.00	\$ 60,315.00	1.00	\$ 30,036.00	03	SR12
09/04/2010	EDN 150/YG	801520	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
09/04/2010	EDN 400/MD	014668	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/09/2010	EDN 150/FA	057512	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
09/11/2010	EDN 150/FA	056927	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
09/11/2010	EDN 150/FA	057603	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
09/11/2010	EDN 150/FA	071285	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
09/11/2010	EDN 300/KF	059641	J1	A	PRE AUDIT CLERK II	1.00	\$ 33,756.00	1.00	\$ 33,756.00	03	SR13
09/11/2010	EDN 400/MB	019126	T1	N	PRGM SPCLT V	1.00	\$ 60,024.00	1.00	\$ 51,312.00	13	SR24
09/12/2010	EDN 100/AA	065808	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
09/14/2010	EDN 150/FA	069010	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
09/15/2010	EDN 150/YC	058093	J1	A	SOCIAL WORKER IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
09/16/2010	EDN 100/AA	064209	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
09/16/2010	EDN 150/FA	057250	T1	A	EDUC ASST III	0.75	\$ 22,026.00	0.75	\$ 18,772.56	03	SR12
09/16/2010	EDN 150/FA	057454	J1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,022.50	03	SR10
09/18/2010	EDN 100/AA	023580	J1	A	SCHOOL ADM SERVICES ASST III	1.00	\$ 35,064.00	1.00	\$ 39,480.00	04	SR16
09/18/2010	EDN 150/FA	057610	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
09/18/2010	EDN 150/FA	068330	J1	A	SPEC ED TEACHER	1.00	\$ 72,513.00	1.00	\$ 72,513.12	05	T07
09/18/2010	EDN 150/YC	058504	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 49,332.00	13	SR22
09/18/2010	EDN 300/LJ	800841	J1	A	BUSINESS MGMT OFFICER I	1.00	\$ 74,381.00	1.00	\$ 71,760.00	35	EM05
09/21/2010	EDN 150/FA	073787	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 62,550.00	05	T07
09/22/2010	EDN 150/YC	059635	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
09/24/2010	EDN 300/KO	012321	J1	A	PERSONNEL CLERK V	1.00	\$ 33,756.00	1.00	\$ 36,516.00	63	SR13
09/25/2010	EDN 100/AA	060915	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 60,729.12	05	T07
09/25/2010	EDN 100/AA	062631	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	0.50	\$ 25,713.00	45	T04
09/25/2010	EDN 100/AA	064569	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 30,114.00	05	T01
09/25/2010	EDN 150/FA	065731	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
09/25/2010	EDN 150/YC	058640	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
09/28/2010	EDN 150/FA	058931	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
09/29/2010	EDN 150/YC	058420	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
09/30/2010	EDN 150/SA	052965	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
10/01/2010	EDN 100/AA	014749	J1	A	CLERK TYPIST II	1.00	\$ 36,516.00	1.00	\$ 36,516.00	03	SR08
10/01/2010	EDN 100/AA	016287	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 36,960.00	1.00	\$ 33,228.00	01	BC02
10/01/2010	EDN 100/AA	021876	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 100/AA	056002	J1	A	CLERK III	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08
10/01/2010	EDN 100/AA	060424	J1	A	SECONDARY TEACHER	1.00	\$ 60,729.00	1.00	\$ 60,729.12	05	T07
10/01/2010	EDN 100/AA	063637	J1	A	ELEM TEACHER	1.00	\$ 62,603.00	1.00	\$ 62,603.04	05	T06
10/01/2010	EDN 100/AA	066153	J1	A	12-MO HS PRIN VIII	1.00	\$ 149,417.00	1.00	\$ 149,417.04	06	E11

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Actual Salary	BU Code	SR Level
10/01/2010	EDN 100/AA	067639	J1	A	ELEM TEACHER	1.00	\$ 49,053.00	1.00	\$ 45,785.04	05	T02
10/01/2010	EDN 100/AA	068741	J1	A	SECONDARY TEACHER	1.00	\$ 58,959.00	1.00	\$ 58,959.12	05	T07
10/01/2010	EDN 100/AA	069061	J1	A	12-MO ELEM PRIN I	1.00	\$ 99,839.00	1.00	\$ 99,839.04	06	E05
10/01/2010	EDN 100/AA	069316	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
10/01/2010	EDN 100/AA	075968	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
10/01/2010	EDN 100/AA	69316	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
10/01/2010	EDN 100/AA	68741	J1	A	SECONDARY TEACHER	1.00	\$ 58,959.00	1.00	\$ 58,959.12	05	T07
10/01/2010	EDN 100/AA	60424	J1	A	SECONDARY TEACHER	1.00	\$ 60,729.00	1.00	\$ 60,729.12	05	T07
10/01/2010	EDN 100/AA	63637	J1	A	ELEM TEACHER	1.00	\$ 62,603.00	1.00	\$ 62,603.04	05	T06
10/01/2010	EDN 100/AA	67639	J1	A	ELEM TEACHER	1.00	\$ 49,053.00	1.00	\$ 45,785.04	05	T02
10/01/2010	EDN 100/AA	75968	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 74,688.00	05	T07
10/01/2010	EDN 100/AA	56002	J1	A	CLERK III	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08
10/01/2010	EDN 100/AA	69061	J1	A	12-MO ELEM PRIN I	1.00	\$ 99,839.00	1.00	\$ 99,839.04	06	E05
10/01/2010	EDN 100/AA	66153	J1	A	12-MO HS PRIN VIII	1.00	\$ 149,417.00	1.00	\$ 149,417.04	06	E11
10/01/2010	EDN 100/AA	38951	J1	A	CLERK TYPIST II	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR08
10/01/2010	EDN 100/AA	14749	J1	A	CLERK TYPIST II	1.00	\$ 36,516.00	1.00	\$ 36,516.00	03	SR08
10/01/2010	EDN 100/AA	21876	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 100/AA	16287	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 36,960.00	1.00	\$ 33,228.00	01	BC02
10/01/2010	EDN 100/AA	16601	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 150/FA	062546	J1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
10/01/2010	EDN 150/FA	073317	J1	A	SPEC ED TEACHER	1.00	\$ 60,729.00	1.00	\$ 62,002.08	05	T05
10/01/2010	EDN 150/FA	600377	T1	A	SPEC ED TEACHER	1.00	\$ 70,400.16	1.00	\$ 70,400.16	05	T07
10/01/2010	EDN 150/FA	62546	J1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 66,359.04	05	T07
10/01/2010	EDN 150/FA	73317	J1	A	SPEC ED TEACHER	1.00	\$ 60,729.00	1.00	\$ 62,002.08	05	T05
10/01/2010	EDN 150/FA	600377	T1	A	SPEC ED TEACHER	1.00	\$ 70,400.00	1.00	\$ 70,400.16	05	T07
10/01/2010	EDN 150/FA	73269	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
10/01/2010	EDN 150/NB	079314	T1	N	12-MO STATE OFF TCHR	1.00	\$ 77,312.00	1.00	\$ 74,688.00	05	T07
10/01/2010	EDN 150/NB	079999	T1	N	12-MO DIST OFF TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
10/01/2010	EDN 150/NB	79314	T1	N	12-MO STATE OFF TCHR	1.00	\$ 77,312.00	1.00	\$ 74,688.00	05	T07
10/01/2010	EDN 150/NB	800183	T1	N	EDUC ASST III	1.00	\$ 28,130.00	1.00	\$ 28,129.92	03	SR12
10/01/2010	EDN 150/NB	79999	T1	N	12-MO DIST OFF TCHR	1.00	\$ 79,170.00	1.00	\$ 79,170.00	05	T07
10/01/2010	EDN 150/YC	075417	J1	A	DISTRICT EDUC SPEC II	1.00	\$ 106,105.00	1.00	\$ 106,104.96	06	E07
10/01/2010	EDN 150/YC	75417	J1	A	DISTRICT EDUC SPEC II	1.00	\$ 106,105.00	1.00	\$ 106,104.96	06	E07
10/01/2010	EDN 150/YK	029409	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 22,063.00	1.00	\$ 21,132.96	03	SR09
10/01/2010	EDN 150/YK	29409	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 22,063.00	1.00	\$ 21,132.96	03	SR09
10/01/2010	EDN 200/GN	029998	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR11

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
10/01/2010	EDN 200/GN	29998	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR11
10/01/2010	EDN 300/KO	075381	J1	A	PROF DEV ACADEMY DIRECTOR	1.00	\$ 87,340.00	1.00	\$ 101,772.00	56	E10
10/01/2010	EDN 300/KO	75381	J1	A	PROF DEV ACADEMY DIRECTOR	1.00	\$ 87,340.00	1.00	\$ 101,772.00	56	E10
10/01/2010	EDN 400/MD	009833	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 400/MD	009936	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/01/2010	EDN 400/MD	010135	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/01/2010	EDN 400/MD	047344	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 400/MD	10135	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/01/2010	EDN 400/MD	9936	J1	B	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/01/2010	EDN 400/MD	9833	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 400/MD	47344	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/01/2010	EDN 400/OC	017221	J1	A	ACCOUNT CLERK V	1.00	\$ 51,936.00	1.00	\$ 51,936.00	03	SR15
10/02/2010	EDN 100/AA	72155	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 54,136.08	05	T07
10/02/2010	EDN 100/AA	63777	J1	A	SECONDARY TEACHER	1.00	\$ 40,567.00	1.00	\$ 45,785.04	05	T02
10/02/2010	EDN 100/AA	60354	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
10/02/2010	EDN 100/AA	71523	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 43,157.04	05	T02
10/02/2010	EDN 100/BJ	73046	J1	A	SPECIAL SCH TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/02/2010	EDN 100/BM	800205	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
10/02/2010	EDN 150/FA	63974	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
10/02/2010	EDN 150/FA	56696	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
10/02/2010	EDN 150/FA	600097	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/02/2010	EDN 150/FA	63640	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
10/02/2010	EDN 150/NB	800362	T1	N	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/02/2010	EDN 150/YC	58360	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 53,352.00	1.00	\$ 45,576.00	13	SR20
10/04/2010	EDN 100/AA	16225	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/05/2010	EDN 100/DB	600169	T1	N	SECONDARY TEACHER	1.00	\$ 62,002.00	1.00	\$ 62,002.08	05	T05
10/05/2010	EDN 150/YC	58377	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 57,708.00	1.00	\$ 57,708.00	13	SR22
10/08/2010	EDN 100/AA	62648	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
10/08/2010	EDN 100/AA	14692	J1	A	CLERK TYPIST II	1.00	\$ 31,212.00	1.00	\$ 25,668.00	03	SR08
10/08/2010	EDN 400/MD	801154	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
10/09/2010	EDN 150/NB	58148	T1	N	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/12/2010	EDN 150/FA	58779	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 28,129.92	03	SR12
10/13/2010	EDN 100/AA	48468	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/13/2010	EDN 150/YC	58747	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
10/15/2010	EDN 100/AA	600841	T1	A	SECONDARY TEACHER	0.50	\$ 23,304.00	0.50	\$ 23,304.48	45	T03
10/16/2010	EDN 100/AA	62428	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted	Budgeted	Actual	Actual Salary	BU	SR
						FTE	Salary	FTE		Code	Level
10/16/2010	EDN 100/AA	72169	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
10/16/2010	EDN 100/AA	52433	J1	A	EDUC ASST III	0.50	\$ 14,684.00	0.50	\$ 14,064.96	03	SR12
10/16/2010	EDN 100/AA	33125	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 22,331.00	1.00	\$ 21,390.00	03	SR07
10/16/2010	EDN 150/FA	57171	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
10/16/2010	EDN 150/NB	801132	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
10/19/2010	EDN 100/AA	45157	J1	A	CLERK II	1.00	\$ 26,700.00	1.00	\$ 26,700.00	03	SR06
10/19/2010	EDN 150/FA	801131	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
10/21/2010	EDN 100/AA	55865	J1	A	EDUC ASST III	0.50	\$ 14,684.00	1.00	\$ 28,129.92	03	SR12
10/21/2010	EDN 100/AA	45148	J1	A	CLERK II	1.00	\$ 32,424.00	1.00	\$ 23,688.00	03	SR06
10/21/2010	EDN 100/CB	57971	J1	A	ADMINISTRATIVE SERVICES ASST	1.00	\$ 49,332.00	1.00	\$ 47,412.00	13	SR22
10/21/2010	EDN 150/YG	57989	J1	A	HUMAN SVCS PROF IV	1.00	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
10/21/2010	EDN 300/KC	17560	J1	A	SECRETARY II	1.00	\$ 33,756.00	1.00	\$ 33,756.00	03	SR14
10/22/2010	EDN 100/AA	54884	T1	A	CLERK III	1.00	\$ 26,700.00	1.00	\$ 25,668.00	03	SR08
10/23/2010	EDN 100/AA	62322	J1	A	SECONDARY TEACHER	1.00	\$ 69,054.00	1.00	\$ 51,426.00	05	T04
10/23/2010	EDN 150/FA	56966	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
10/23/2010	EDN 150/FA	56738	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
10/23/2010	EDN 150/YC	58647	J1	A	BEHAVIORAL SPECIALIST IV	1.00	\$ 55,500.00	1.00	\$ 55,500.00	13	SR22
10/30/2010	EDN 100/AA	63924	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
10/30/2010	EDN 100/AA	68346	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
10/30/2010	EDN 100/AA	56444	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
10/30/2010	EDN 100/AA	30682	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR07
10/30/2010	EDN 100/AA	23043	J1	A	SCHOOL CUSTODIAN V	1.00	\$ 41,424.00	1.00	\$ 41,424.00	02	F202
10/30/2010	EDN 150/FA	52594	J1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
10/30/2010	EDN 150/FA	57074	J1	A	EDUC ASST III	1.00	\$ 29,368.00	1.00	\$ 25,030.08	03	SR12
10/30/2010	EDN 150/SA	800337	J1	A	SPEECH PATHOLOGIST III	1.00	\$ 57,999.00	1.00	\$ 42,132.00	13	SR20
10/30/2010	EDN 150/YC	58748	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 45,576.00	13	SR22
10/30/2010	EDN 150/YG	801199	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 42,132.00	1.00	\$ 42,132.00	13	SR20
10/30/2010	EDN 150/YK	29327	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 24,786.00	1.00	\$ 23,741.04	03	SR09
10/30/2010	EDN 400/MD	9388	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/30/2010	EDN 400/MD	9463	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
10/30/2010	EDN 400/MD	12598	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/01/2010	EDN 100/AA	61765	J1	A	ELEM TEACHER	1.00	\$ 53,077.00	1.00	\$ 53,076.96	05	T02
11/01/2010	EDN 100/AA	61706	J1	A	SECONDARY TEACHER	1.00	\$ 67,750.00	1.00	\$ 67,750.08	05	T05
11/01/2010	EDN 100/BS	69012	J1	A	ROTC INSTRUCTOR	1.00	\$ 106,404.00	1.00	\$ 95,784.00	55	ROTC
11/01/2010	EDN 200/GN	60089	J1	A	COMPLX SCH RENEW SPEC II	1.00	\$ 109,099.00	1.00	\$ 109,098.96	06	E07
11/03/2010	EDN 150/FA	29640	J1	A	EDUC ASST III	0.50	\$ 15,885.00	0.50	\$ 15,215.04	03	SR12

Department of Education
Personnel Separations

Table 12

Separation Date	Prog ID/Org	Position Number	Perm/ Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	BU Code	SR Level
11/04/2010	EDN 100/AA	71427	J1	A	12-MO ELEM PRIN III	1.00	\$ 124,714.00	1.00	\$ 102,654.96	06	E07
11/04/2010	EDN 100/AA	801608	T1	A	CLERK II	0.50	\$ 11,844.00	0.50	\$ 11,844.00	03	SR06
11/04/2010	EDN 100/AA	39386	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
11/06/2010	EDN 150/FA	74254	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
11/06/2010	EDN 150/FA	800098	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
11/06/2010	EDN 150/NB	32303	T1	N	SECRETARY II	1.00	\$ 33,756.00	1.00	\$ 33,756.00	03	SR14
11/06/2010	EDN 150/SA	55683	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
11/06/2010	EDN 150/SA	30926	J1	A	COMMUNICATION AIDE	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR12
11/06/2010	EDN 300/KO	74640	J1	A	PERSONNEL SPECIALIST II	1.00	\$ 80,350.00	1.00	\$ 80,350.08	56	E07
11/09/2010	EDN 100/AA	73853	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
11/09/2010	EDN 150/YC	800441	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 58,716.00	1.00	\$ 51,312.00	13	SR24
11/10/2010	EDN 100/AA	68735	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 62,550.00	05	T07
11/13/2010	EDN 100/AA	55960	J1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 12,515.04	03	SR12
11/13/2010	EDN 100/AA	65194	J1	A	SCH ATHLETIC DIR I	1.00	\$ 73,921.00	1.00	\$ 62,562.96	06	E01
11/13/2010	EDN 100/DB	79288	T1	N	EDUCATIONAL SPEC II	1.00	\$ 87,340.00	1.00	\$ 87,340.08	06	E07
11/13/2010	EDN 150/FA	27653	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 30,430.08	03	SR12
11/13/2010	EDN 400/MD	49643	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	801246	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	52940	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	35173	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	59669	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	59895	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	45917	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/13/2010	EDN 400/MD	57905	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/16/2010	EDN 150/FA	57455	J1	A	EDUC ASST III	0.75	\$ 22,879.00	0.75	\$ 21,915.00	03	SR12
11/16/2010	EDN 150/FA	27682	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 27,019.92	03	SR12
11/16/2010	EDN 150/FA	56744	T1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 19,507.50	03	SR12
11/20/2010	EDN 100/DB	79480	T1	N	ELEM TEACHER	1.00	\$ 49,488.00	1.00	\$ 49,448.16	05	T03
11/24/2010	EDN 400/MD	800996	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	0.50	\$ 16,614.00	01	BC02
11/25/2010	EDN 150/FA	800606	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 26,010.00	03	SR12
11/27/2010	EDN 150/FA	67106	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
11/30/2010	EDN 100/AA	16441	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
11/30/2010	EDN 150/FA	61465	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
12/01/2010	EDN 100/AA	27201	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 39,480.00	03	SR08
12/01/2010	EDN 100/AA	45120	J1	A	CLERK TYPIST II	1.00	\$ 39,480.00	1.00	\$ 39,480.00	03	SR08
12/01/2010	EDN 100/DB	801484	T1	N	CLERK TYPIST II	1.00	\$ 25,688.00	1.00	\$ 25,668.00	03	SR08

Department of Education
Personnel Separations

Table 12

<u>Separation Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
12/01/2010	EDN 150/FA	61862	J1	A	SPEC ED TEACHER	1.00	\$ 60,195.00	1.00	\$ 62,603.04	05	T06
12/01/2010	EDN 150/FA	61017	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
12/01/2010	EDN 150/YG	801073	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
12/01/2010	EDN 400/MD	28010	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/01/2010	EDN 400/MD	10764	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06

Department of Education
New Hires

Table 13

<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
07/01/2009	EDN 100/AA	44323	J1	A	LIBRARY ASSISTANT III	0.50	\$ 15,239.00	0.50	\$ 15,018.00	03	SR07
07/01/2009	EDN 100/AA	66496	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/01/2009	EDN 100/AA	68490	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/01/2009	EDN 100/AA	801297	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
07/01/2009	EDN 100/DB	79215	T1	N	COMPLEX ACADEMIC OFFICER	1.00	\$ 83,772.00	1.00	\$ 83,772.00	06	E07
07/01/2009	EDN 150/FA	60243	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/01/2009	EDN 150/FA	73473	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/01/2009	EDN 150/YC	58408	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 49,332.00	1.00	\$ 42,132.00	13	SR20
07/01/2009	EDN 150/YC	58421	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 49,332.00	13	SR22
07/01/2009	EDN 150/YC	75400	J1	A	EDUCATIONAL SPEC II	1.00	\$ 77,069.00	1.00	\$ 77,069.04	06	E07
07/01/2009	EDN 150/YC	800860	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 47,412.00	13	SR22
07/01/2009	EDN 150/YG	71907	J1	A	12-MO DIST OFF TCHR	1.00	\$ 59,338.00	1.00	\$ 48,008.16	05	T03
07/02/2009	EDN 100/AA	72623	J1	A	12-MO COUNSELOR	1.00	\$ 67,508.00	1.00	\$ 46,608.96	05	T03
07/02/2009	EDN 100/AA	801344	T1	A	LIBRARY ASSISTANT III	1.00	\$ 30,478.00	1.00	\$ 24,648.00	03	SR07
07/02/2009	EDN 100/BM	48253	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 57,708.00	1.00	\$ 45,576.00	13	SR22
07/06/2009	EDN 100/AA	14710	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/06/2009	EDN 100/AA	30614	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,648.00	63	SR07
07/06/2009	EDN 100/AA	56583	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/06/2009	EDN 100/AA	56648	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/06/2009	EDN 100/AA	56669	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
07/06/2009	EDN 100/AA	801196	T1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/06/2009	EDN 100/BV	74735	J1	A	EDUCATIONAL SPEC II	1.00	\$ 77,069.00	1.00	\$ 77,069.04	06	E07
07/06/2009	EDN 150/YG	59555	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
07/09/2009	EDN 100/AA	16620	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
07/09/2009	EDN 100/BS	69006	J1	A	ROTC INSTRUCTOR	0.50	\$ 50,295.00	0.50	\$ 48,036.00	55	ROTC
07/13/2009	EDN 100/AA	801062	T1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
07/13/2009	EDN 150/FA	72528	J1	A	12-MO SPEC ED TEACHER	1.00	\$ 53,343.00	1.00	\$ 43,157.04	05	T02
07/13/2009	EDN 150/SA	801327	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 38,388.00	1.00	\$ 32,424.00	03	SR14
07/15/2009	EDN 150/FA	67268	J1	A	SPEC ED TEACHER	1.00	\$ 55,087.00	1.00	\$ 46,608.96	05	T03
07/16/2009	EDN 100/AA	16395	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
07/16/2009	EDN 100/AA	16395	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
07/16/2009	EDN 100/AA	17595	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/16/2009	EDN 100/AA	56552	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
07/20/2009	EDN 150/YC	58477	T1	A	BEHAVIORAL HEALTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20

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07/21/2009	EDN 150/YC	58386	T1	A	BEHAVIORAL HEALTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,140.80	73	SR20
07/23/2009	EDN 150/FA	57622	T1	A	EDUC ASST II	0.75	\$ 27,154.00	1.00	\$ 25,667.20	63	SR08
07/27/2009	EDN 150/SA	801325	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 40,697.00	1.00	\$ 32,424.00	03	SR14
07/27/2009	EDN 150/SA	801328	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 43,680.00	1.00	\$ 32,427.20	63	SR14
07/27/2009	EDN 150/YC	58628	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 57,708.00	1.00	\$ 42,140.80	73	SR20
07/27/2009	EDN 400/MD	9538	J1	A	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
07/28/2009	EDN 100/AA	60414	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	60498	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	60507	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	61204	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	61397	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	61426	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	61444	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	61468	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	62464	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	62533	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	62558	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	62705	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	62749	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
07/28/2009	EDN 100/AA	62891	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	63097	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	63103	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	63554	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	63587	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	63684	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	63709	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 100/AA	64275	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 100/AA	64276	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	64369	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	64482	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	64588	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	64629	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	64734	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	65002	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02

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07/28/2009	EDN 100/AA	65244	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	65394	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	65624	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	65658	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	65787	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	65821	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	65885	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	65896	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	65911	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66077	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66241	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	66262	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	66523	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	66647	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66717	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66723	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	66842	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	66865	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	66873	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	66938	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66951	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	66980	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	67101	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	67107	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	67407	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	67487	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	67797	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68103	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68202	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	68305	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68306	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68454	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68502	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68531	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02

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07/28/2009	EDN 100/AA	68594	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	68618	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	68689	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	68703	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	68811	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	68823	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	68965	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68981	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	68995	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	69076	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	69115	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	69382	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	69390	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	69508	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	69513	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	69536	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	69607	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	69725	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	69839	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 100/AA	69929	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	71336	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	71617	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	71770	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 100/AA	72029	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	72114	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	72142	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	72286	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	73237	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	73597	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	73760	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	73817	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
07/28/2009	EDN 100/AA	74003	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	74214	T1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 22,226.04	45	T02
07/28/2009	EDN 100/AA	74276	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02

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07/28/2009	EDN 100/AA	74453	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	74496	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	76264	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 18,740.52	45	T03
07/28/2009	EDN 100/AA	76284	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 35,328.96	05	T03
07/28/2009	EDN 100/AA	79623	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 100/AA	63861X	T1	A	SPEC ED TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	64291X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	64847X	T1	A	LIBRARIAN	0.50	\$ 28,128.00	0.50	\$ 23,304.48	45	T03
07/28/2009	EDN 100/AA	64976X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	64995X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66160X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	66253X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	67026X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/AA	68558X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	68841X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/AA	73391X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 100/AA	74499X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/AA	75937X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/BB	66991	J1	A	SECONDARY TEACHER	1.00	\$ 80,215.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/BJ	73082	J1	A	SPECIAL SCH TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/BV	61880	T1	A	ELEM TEACHER	1.00	\$ 33,694.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 100/BV	74846	T1	A	SECONDARY TEACHER	1.00	\$ 43,158.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/DB	79599	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/DB	79807	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/DB	79922	T1	N	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 100/DB	79924	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 100/DB	79965	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	60116	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	60197	T1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	60280	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	60382	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	60386	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 40,567.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	60513	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	60618	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/28/2009	EDN 150/FA	60743	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	60897	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	61009	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	61017	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	61093	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	61149	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	61476	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	61671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	61817	J1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	61876	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	61951	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	61969	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	62019	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62134	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62188	T1	A	SPEC ED TEACHER	1.00	\$ 64,482.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	62216	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62221	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62235	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62261	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	62265	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62337	T1	A	SPEC ED TEACHER	1.00	\$ 39,901.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	62424	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	62667	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62668	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62720	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	62795	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	62795	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	62885	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	63086	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	63140	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	63181	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	63496	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	63599	J1	A	SPEC ED TEACHER	1.00	\$ 46,830.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	63758	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02

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07/28/2009	EDN 150/FA	64004	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	64155	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	64506	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	64512	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	64715	J1	A	SPEC ED TEACHER	1.00	\$ 41,862.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	65187	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	65428	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,351.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	65671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 52,721.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	66291	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 32,713.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	66324	J1	A	SPEC ED TEACHER	1.00	\$ 52,721.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	66430	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	66749	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	66868	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	66915	J1	A	SPEC ED TEACHER	1.00	\$ 50,743.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	67029	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	67310	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	67528	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	67549	J1	A	SPEC ED TEACHER	1.00	\$ 70,461.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	67590	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	67662	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	67779	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	67942	J1	A	SPEC ED TEACHER	1.00	\$ 33,684.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	67998	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	68038	T1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	68051	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	68235	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	68427	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	68485	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	68681	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	68720	J1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	68952	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	69039	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	69083	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	69196	J1	A	SPEC ED TEACHER	1.00	\$ 52,968.00	1.00	\$ 43,157.04	05	T02

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07/28/2009	EDN 150/FA	69259	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	69338	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	69782	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	69880	J1	A	SPEC ED TEACHER	1.00	\$ 70,461.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	71263	J1	A	SPEC ED TEACHER	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	71274	J1	A	SPEC ED TEACHER	1.00	\$ 42,907.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	71554	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	71762	J1	A	SPEC ED TEACHER	1.00	\$ 59,010.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	71843	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72157	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72203	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72248	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72336	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72433	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	72489	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	72542	J1	A	SPEC ED TEACHER	1.00	\$ 50,931.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	72559	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 62,550.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	72577	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	72731	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	72754	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72762	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	72771	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	72789	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	72798	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	72799	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73202	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 63,595.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73207	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73256	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73291	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73335	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73465	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73617	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73637	J1	A	SPEC ED TEACHER	1.00	\$ 60,729.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	73724	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02

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07/28/2009	EDN 150/FA	73837	J1	A	SPEC ED TEACHER	1.00	\$ 60,088.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	73934	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	73938	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	74175	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	74317	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FA	74333	J1	A	SPEC ED TEACHER	1.00	\$ 37,481.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	74421	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	74482	T1	A	SPEC ED TEACHER	1.00	\$ 36,389.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	74655	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	74661	J1	A	SPEC ED TEACHER	1.00	\$ 50,743.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	74676	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	75452	T1	A	GEN EDUC/ARTICLE VI TCHR	0.50	\$ 26,484.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	75453	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	75455	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 44,452.08	05	T02
07/28/2009	EDN 150/FA	75487	T1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	75492	T1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	75503	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	75536	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	75646	T1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	75686	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	75725	J1	A	SPEC ED TEACHER	1.00	\$ 52,968.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	75838	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/28/2009	EDN 150/FA	75848	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	75929	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 54,263.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	75941	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/28/2009	EDN 150/FA	76077	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	76325	T1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	A02
07/28/2009	EDN 150/FA	76330	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FA	72796	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/FB	60267	J1	A	SPECIAL SCH TEACHER	1.00	\$ 50,493.00	1.00	\$ 32,712.96	05	T02
07/28/2009	EDN 150/FB	75020	J1	A	SPECIAL SCH TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/NB	79204	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/NB	79501	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2009	EDN 150/NB	79538	T1	N	DIST OFF TCHR	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02

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07/28/2009	EDN 150/SA	30409	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 57,999.00	1.00	\$ 38,988.00	13	SR18
07/28/2009	EDN 150/SA	33038	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 67,070.00	1.00	\$ 38,988.00	13	SR18
07/28/2009	EDN 150/SA	56044	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 57,999.00	1.00	\$ 38,988.00	13	SR18
07/28/2009	EDN 150/SA	56256	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
07/28/2009	EDN 150/YC	58543	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 49,332.00	13	SR22
07/28/2009	EDN 150/YK	117615	T1	A	SCHOOL HEALTH AIDE	1.00	\$ 24,786.00	1.00	\$ 18,078.00	03	SR09
07/28/2009	EDN 150/YK	801370	T1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 26,707.20	63	SR09
07/28/2009	EDN 200/GN	72467	J1	A	COMPLEX AREA TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/29/2009	EDN 100/AA	30636	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
07/29/2009	EDN 100/AA	30679	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
07/29/2009	EDN 100/AA	57664	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
07/29/2009	EDN 100/AA	59935	T1	A	SCHOOL SECURITY ATTENDANT	0.88	\$ 22,187.00	0.88	\$ 17,972.43	03	SR07
07/29/2009	EDN 100/AA	60927	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/29/2009	EDN 100/AA	67259	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/29/2009	EDN 100/AA	801145	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
07/29/2009	EDN 100/AA	801234	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12
07/29/2009	EDN 100/AA	801236	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12
07/29/2009	EDN 100/AA	801237	T1	A	EDUC ASST II	1.00	\$ 29,647.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 100/AA	801361	T1	A	EDUC ASST III	0.75	\$ 22,235.00	0.75	\$ 17,347.50	03	SR10
07/29/2009	EDN 150/FA	52678	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/29/2009	EDN 150/FA	52755	J1	A	EDUC ASST II	0.88	\$ 30,054.00	0.88	\$ 20,238.75	03	SR10
07/29/2009	EDN 150/FA	56845	T1	A	EDUC ASST II	1.00	\$ 30,506.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	57070	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	57342	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
07/29/2009	EDN 150/FA	57575	T1	A	EDUC ASST I	0.50	\$ 22,865.00	0.88	\$ 18,716.25	03	SR08
07/29/2009	EDN 150/FA	57581	T1	A	EDUC ASST III	0.88	\$ 22,865.00	0.88	\$ 21,901.32	03	SR12
07/29/2009	EDN 150/FA	58770	J1	A	EDUC ASST II	1.00	\$ 29,368.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	800103	T1	A	EDUC ASST II	1.00	\$ 28,209.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	800167	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
07/29/2009	EDN 150/FA	800499	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,667.20	63	SR08
07/29/2009	EDN 150/FA	800499	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/29/2009	EDN 150/FA	800514	T1	A	EDUC ASST I	1.00	\$ 28,209.00	1.00	\$ 21,390.00	03	SR08
07/29/2009	EDN 150/FA	800611	J1	A	EDUC ASST I	1.00	\$ 26,131.00	1.00	\$ 21,390.00	03	SR08
07/29/2009	EDN 150/FA	801259	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12

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07/29/2009	EDN 150/FA	801295	T1	A	EDUC ASST III	1.00	\$ 26,131.00	0.75	\$ 18,772.56	03	SR12
07/29/2009	EDN 150/NB	800355	T1	N	EDUC ASST I	1.00	\$ 21,390.00	1.00	\$ 21,390.00	03	SR08
07/29/2009	EDN 150/SA	30506	J1	A	COMMUNICATION AID	0.75	\$ 25,761.00	0.75	\$ 18,772.56	03	SR12
07/29/2009	EDN 400/MD	35836	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/MD	41109	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/MD	41113	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/MD	44465	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/MD	45866	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/MD	59680	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/29/2009	EDN 400/YA	59162	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
07/30/2009	EDN 100/AA	61073	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/30/2009	EDN 100/AA	66340	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/30/2009	EDN 100/AA	71978	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
07/30/2009	EDN 100/AA	73858	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/30/2009	EDN 100/AA	74018	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/30/2009	EDN 100/AA	74485	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
07/30/2009	EDN 100/AA	76038	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/30/2009	EDN 150/NB	79532	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/30/2009	EDN 150/SA	30496	J1	A	COMMUNICATION AID	0.50	\$ 14,684.00	0.50	\$ 12,515.04	03	SR12
07/31/2009	EDN 100/AA	61856	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
07/31/2009	EDN 100/AA	69722	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
07/31/2009	EDN 100/DB	79249X	T1	N	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	A02
07/31/2009	EDN 150/FA	72770	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 32,712.96	05	T02
07/31/2009	EDN 150/FA	73308	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/31/2009	EDN 400/MD	52960	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/03/2009	EDN 100/AA	8087	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
08/03/2009	EDN 100/AA	16646	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
08/03/2009	EDN 100/AA	40512	J1	A	CLERK II	1.00	\$ 29,178.00	1.00	\$ 23,691.20	63	SR06
08/03/2009	EDN 100/AA	41663	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
08/03/2009	EDN 100/AA	45219	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
08/03/2009	EDN 100/AA	50897	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
08/03/2009	EDN 100/AA	59168	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
08/03/2009	EDN 100/AA	63504	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
08/03/2009	EDN 100/AA	68145	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02

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08/03/2009	EDN 100/AA	69339	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 100/AA	800685	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
08/03/2009	EDN 100/AA	73199X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 100/AA	75471X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/03/2009	EDN 150/FA	55429	J1	A	EDUC ASST II	0.50	\$ 13,577.00	0.50	\$ 11,565.00	03	SR10
08/03/2009	EDN 150/FA	55437	J1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
08/03/2009	EDN 150/FA	67168	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 150/FA	72781	J1	A	SPEC ED TEACHER	1.00	\$ 54,013.00	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 150/FA	73839	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 150/FA	801241	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
08/03/2009	EDN 150/FA	801283	T1	A	EDUC ASST I	1.00	\$ 26,131.00	1.00	\$ 21,390.00	03	SR08
08/03/2009	EDN 150/NB	32307	T1	N	SCHOOL PSYCHOLOGIST	1.00	\$ 51,312.00	1.00	\$ 51,312.00	13	SR24
08/03/2009	EDN 150/NB	79376	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/03/2009	EDN 150/YC	800421	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 67,428.00	1.00	\$ 51,312.00	13	SR24
08/03/2009	EDN 150/YK	29432	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 22,920.00	1.00	\$ 18,078.00	03	SR09
08/03/2009	EDN 150/YK	29479	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 26,839.00	1.00	\$ 26,707.20	63	SR09
08/03/2009	EDN 400/MD	3646	J1	A	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
08/03/2009	EDN 400/MD	800708	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,619.20	61	BC02
08/04/2009	EDN 150/YC	31503	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 46,803.00	1.00	\$ 51,312.00	13	SR24
08/04/2009	EDN 150/YC	800384	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 48,688.00	1.00	\$ 51,312.00	13	SR24
08/05/2009	EDN 150/FA	63790	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
08/05/2009	EDN 150/FA	73738	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
08/05/2009	EDN 150/FA	75698	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	A02
08/05/2009	EDN 150/FA	801258	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
08/06/2009	EDN 100/AA	61344	J1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.48	45	T03
08/06/2009	EDN 150/FA	67252	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
08/06/2009	EDN 150/FA	74075	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 46,608.96	05	T03
08/07/2009	EDN 100/BJ	69923	J1	A	SECONDARY TEACHER	0.50	\$ 28,370.00	0.50	\$ 21,578.52	45	T02
08/07/2009	EDN 150/FA	75840	T1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 32,712.96	05	T02
08/07/2009	EDN 150/SA	58826	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 57,999.00	1.00	\$ 38,988.00	13	SR18
08/10/2009	EDN 100/AA	30617	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,648.00	63	SR07
08/10/2009	EDN 100/AA	63964	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/10/2009	EDN 100/AA	68583	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/10/2009	EDN 100/AA	68697	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03

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08/10/2009	EDN 100/AA	73542X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/10/2009	EDN 150/FA	68946	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
08/10/2009	EDN 150/YC	58310	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 51,312.00	13	SR22
08/10/2009	EDN 150/YG	59557	J1	A	BEHAVIORAL HEALTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
08/10/2009	EDN 300/UA	66355	J1	A	TELECOMM DIRECTOR	1.00	\$ 87,340.00	1.00	\$ 87,340.08	06	E10
08/11/2009	EDN 100/AA	71059	J1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
08/11/2009	EDN 100/AA	801378	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,648.00	63	SR07
08/11/2009	EDN 150/FA	63200	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
08/11/2009	EDN 150/FA	800928	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
08/11/2009	EDN 150/YG	801198	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
08/12/2009	EDN 100/AA	74302	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
08/12/2009	EDN 100/AA	67386X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
08/12/2009	EDN 100/DB	79845	T1	N	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/12/2009	EDN 150/FA	71013	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 44,452.08	05	T02
08/12/2009	EDN 150/YC	58528	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
08/13/2009	EDN 100/AA	57659	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,648.00	63	SR07
08/13/2009	EDN 150/FA	76153	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	A02
08/14/2009	EDN 100/DB	79621	T1	N	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	A02
08/17/2009	EDN 100/AA	16412	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/17/2009	EDN 100/AA	16603	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/17/2009	EDN 100/AA	19098	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
08/17/2009	EDN 100/AA	26560	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/17/2009	EDN 100/AA	30651	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
08/17/2009	EDN 100/AA	53176	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/17/2009	EDN 100/AA	56508	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
08/17/2009	EDN 100/AA	60384	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
08/17/2009	EDN 100/AA	60517	J1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
08/17/2009	EDN 100/AA	64791	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
08/17/2009	EDN 100/AA	69800	J1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
08/17/2009	EDN 100/AA	74523	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/17/2009	EDN 100/AA	66930X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/17/2009	EDN 100/AA	69553X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/17/2009	EDN 100/AA	74504X	T1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.48	45	T03
08/17/2009	EDN 100/DB	79945	T1	N	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	A02

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08/17/2009	EDN 150/FA	54501	J1	A	EDUC ASST II	0.75	\$ 22,879.00	0.75	\$ 17,347.50	03	SR10
08/17/2009	EDN 150/FA	57072	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/17/2009	EDN 150/FA	57357	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
08/17/2009	EDN 150/FA	58995	J1	A	EDUC ASST II	0.75	\$ 22,026.00	0.75	\$ 17,347.50	03	SR10
08/17/2009	EDN 150/FA	66134	T1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 46,608.96	05	T03
08/17/2009	EDN 150/FA	68320	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 48,008.16	05	T03
08/17/2009	EDN 150/FA	71964	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 58,336.00	1.00	\$ 32,712.96	05	T02
08/17/2009	EDN 150/YK	29328	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 21,232.00	1.00	\$ 18,078.00	03	SR09
08/17/2009	EDN 300/KO	76183	J1	A	PERSONNEL SPECIALIST III	1.00	\$ 80,350.00	1.00	\$ 80,350.08	56	E08
08/17/2009	EDN 400/OC	25625	J1	A	POWER MOWER OPERATOR I	1.00	\$ 34,164.00	1.00	\$ 34,174.40	61	BC03
08/18/2009	EDN 100/AA	37534	T1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
08/18/2009	EDN 100/AA	64980	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/18/2009	EDN 100/AA	75769X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/18/2009	EDN 150/FA	39848	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 25,030.08	03	SR12
08/18/2009	EDN 150/FA	39869	J1	A	EDUC ASST II	1.00	\$ 30,506.00	1.00	\$ 23,130.00	03	SR10
08/18/2009	EDN 150/FA	62236	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
08/19/2009	EDN 100/AA	68857	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/19/2009	EDN 100/AA	73238	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
08/19/2009	EDN 150/SA	55683	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
08/19/2009	EDN 150/YC	30689	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 46,803.00	1.00	\$ 51,312.00	13	SR24
08/20/2009	EDN 100/AA	30677	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
08/20/2009	EDN 100/AA	63998	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/20/2009	EDN 100/DB	79183	T1	N	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	A02
08/20/2009	EDN 150/FA	74584	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
08/24/2009	EDN 100/AA	16414	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/24/2009	EDN 100/AA	63112	J1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 21,578.52	45	T02
08/24/2009	EDN 100/AA	68612	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/24/2009	EDN 100/AA	801382	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/24/2009	EDN 100/AA	75339X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
08/24/2009	EDN 150/FA	57159	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
08/24/2009	EDN 150/FA	62020	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
08/24/2009	EDN 150/FA	71275	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 40,566.96	05	A02
08/24/2009	EDN 150/FA	73891	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
08/25/2009	EDN 100/AA	69301	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03

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08/25/2009	EDN 100/AA	74059	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
08/25/2009	EDN 150/FA	801347	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/25/2009	EDN 150/FA	801348	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/26/2009	EDN 100/AA	63312X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
08/26/2009	EDN 150/FA	72581	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 40,566.96	05	A02
08/26/2009	EDN 400/MD	801152	J1	B	CLERK TYPIST II	0.50	\$ 16,614.00	1.00	\$ 25,667.20	63	SR08
08/27/2009	EDN 100/BM	801115	J1	A	ATHLETIC HLTH CARE TRAINER	0.50	\$ 22,788.00	0.50	\$ 22,786.40	73	SR22
08/27/2009	EDN 150/FA	52745	J1	A	EDUC ASST II	1.00	\$ 31,769.00	1.00	\$ 23,130.00	03	SR10
08/28/2009	EDN 100/AA	16498	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
08/28/2009	EDN 100/DB	79781	T1	N	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	A02
08/28/2009	EDN 150/FA	69274	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
08/28/2009	EDN 150/FA	800195	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
08/31/2009	EDN 100/AA	55688	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12
08/31/2009	EDN 100/AA	67307	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
08/31/2009	EDN 100/AA	66041X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 100/AA	11130	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
09/01/2009	EDN 100/AA	16461	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/01/2009	EDN 100/AA	18689	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/01/2009	EDN 100/AA	31919	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
09/01/2009	EDN 100/AA	41901	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
09/01/2009	EDN 100/AA	59143	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,619.20	61	BC02
09/01/2009	EDN 100/AA	64920	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 100/AA	801141	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/01/2009	EDN 100/AA	801300	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
09/01/2009	EDN 100/AA	801346	T1	A	LIBRARY ASSISTANT II	1.00	\$ 30,478.00	1.00	\$ 22,776.00	03	SR05
09/01/2009	EDN 100/AA	801406	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12
09/01/2009	EDN 100/AA	801419	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,238.40	61	BC02
09/01/2009	EDN 100/AA	75709X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 100/BM	49172	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 47,412.00	1.00	\$ 45,572.80	73	SR22
09/01/2009	EDN 100/BM	800258	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 49,332.00	1.00	\$ 45,576.00	13	SR22
09/01/2009	EDN 150/FA	67550	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
09/01/2009	EDN 150/FA	71961	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 150/NB	79505	T1	N	12-MO DIST OFF TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/01/2009	EDN 150/YG	59560	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 49,332.00	1.00	\$ 47,412.00	13	SR22

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09/01/2009	EDN 400/MD	59891	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
09/01/2009	EDN 400/MD	59892	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
09/01/2009	EDN 400/YA	59163	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
09/02/2009	EDN 100/AA	61177	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/02/2009	EDN 150/FA	58122	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
09/03/2009	EDN 100/AA	66348X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/03/2009	EDN 100/AA	72413X	T1	A	COUNSELOR	0.50	\$ 28,128.00	0.50	\$ 23,304.48	45	T03
09/04/2009	EDN 100/AA	31263	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/08/2009	EDN 100/AA	64368	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
09/08/2009	EDN 100/AA	801349	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 24,648.00	63	SR07
09/08/2009	EDN 100/AA	69847X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/08/2009	EDN 100/AA	73888X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/08/2009	EDN 100/AA	75468X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/08/2009	EDN 100/BS	73437	T1	A	ROTC INSTRUCTOR	1.00	\$ 82,095.00	1.00	\$ 76,680.00	55	ROTC
09/08/2009	EDN 100/DB	79877	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/08/2009	EDN 150/FA	57827	T1	A	EDUC ASST II	0.75	\$ 22,879.00	0.75	\$ 17,347.50	03	SR10
09/08/2009	EDN 150/FA	69432	J1	A	SPEC ED TEACHER	1.00	\$ 80,465.00	1.00	\$ 43,157.04	05	T02
09/08/2009	EDN 150/FA	800604	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/08/2009	EDN 150/FA	801368	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/08/2009	EDN 150/SA	30419	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,236.00	1.00	\$ 45,576.00	13	SR22
09/08/2009	EDN 150/SA	56275	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
09/09/2009	EDN 100/AA	69961	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/09/2009	EDN 100/AA	65581X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/09/2009	EDN 150/FA	55725	J1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
09/10/2009	EDN 100/AA	65547	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
09/10/2009	EDN 100/AA	75584X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/10/2009	EDN 150/FA	74672	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
09/10/2009	EDN 150/NB	79262	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/14/2009	EDN 100/AA	8087	J1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,667.20	63	SR08
09/14/2009	EDN 100/AA	64190X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/14/2009	EDN 100/AA	67190X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/14/2009	EDN 100/AA	69894X	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
09/14/2009	EDN 100/AA	69894X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
09/14/2009	EDN 150/FA	61859	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02

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09/14/2009	EDN 150/FA	65945	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
09/14/2009	EDN 150/FA	801314	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
09/14/2009	EDN 150/NB	801027	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
09/14/2009	EDN 150/SA	801326	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 43,680.00	1.00	\$ 32,424.00	03	SR14
09/15/2009	EDN 100/AA	22418	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
09/15/2009	EDN 150/FA	69535	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
09/15/2009	EDN 150/FA	800160	T1	A	EDUC ASST I	0.75	\$ 19,599.00	0.75	\$ 16,042.50	03	SR08
09/15/2009	EDN 150/YC	58393	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 42,140.80	73	SR20
09/15/2009	EDN 150/YC	58464	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 57,708.00	1.00	\$ 42,132.00	13	SR20
09/16/2009	EDN 100/AA	24405	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 33,885.00	1.00	\$ 35,544.00	01	WS02
09/16/2009	EDN 100/AA	40514	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,833.60	63	SR08
09/16/2009	EDN 100/AA	59021	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
09/16/2009	EDN 100/AA	60288	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/16/2009	EDN 100/BM	800790	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,572.80	73	SR22
09/16/2009	EDN 150/FA	29652	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/16/2009	EDN 150/FA	55446	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
09/16/2009	EDN 150/FA	56863	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/16/2009	EDN 400/MD	2043	J1	A	SCHOOL FOOD SERVICES MGR III	1.00	\$ 49,391.00	1.00	\$ 42,576.00	02	F106
09/16/2009	EDN 400/MD	55387	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,619.20	61	BC02
09/17/2009	EDN 100/AA	60242X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 40,566.96	05	A02
09/17/2009	EDN 150/FA	34903	J1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
09/17/2009	EDN 150/YC	800430	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 58,716.00	1.00	\$ 51,312.00	13	SR24
09/18/2009	EDN 100/AA	64911	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/21/2009	EDN 100/AA	64113	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/21/2009	EDN 100/AA	60760X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/22/2009	EDN 100/AA	33123	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
09/22/2009	EDN 150/FA	800963	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
09/22/2009	EDN 150/SA	47336	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 66,092.00	1.00	\$ 38,979.20	73	SR18
09/23/2009	EDN 100/AA	72687	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/23/2009	EDN 150/FA	56970	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
09/23/2009	EDN 150/FA	58814	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/23/2009	EDN 150/NB	79469	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/25/2009	EDN 150/SA	56278	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
09/28/2009	EDN 100/AA	23280	J1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12

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09/28/2009	EDN 100/AA	801394	T1	A	DP USER SUPPORT TECH II	1.00	\$ 37,923.00	1.00	\$ 33,758.40	63	SR15
09/28/2009	EDN 100/AA	801395	T1	A	DP USER SUPPORT TECH II	1.00	\$ 37,923.00	1.00	\$ 33,758.40	63	SR15
09/28/2009	EDN 100/AA	61857X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/28/2009	EDN 100/AA	62380X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/28/2009	EDN 100/AA	63928X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/28/2009	EDN 100/AA	64230X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
09/28/2009	EDN 100/BM	801414	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
09/28/2009	EDN 100/DB	79567	T1	N	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/28/2009	EDN 150/FA	65425	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
09/28/2009	EDN 150/YC	800444	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 67,428.00	1.00	\$ 51,312.00	13	SR24
09/29/2009	EDN 150/FA	69370	J1	A	SPEC ED TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
09/30/2009	EDN 100/AA	68284	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
09/30/2009	EDN 150/SA	46663	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 67,194.00	1.00	\$ 45,576.00	13	SR22
10/01/2009	EDN 100/AA	16331	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
10/01/2009	EDN 100/AA	22405	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 100/AA	24402	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 100/AA	59966	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 100/AA	72533	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/01/2009	EDN 100/AA	800295	J1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
10/01/2009	EDN 100/AA	801142	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/01/2009	EDN 100/AA	801386	T1	A	EDUC ASST II	0.75	\$ 22,235.00	0.75	\$ 17,347.50	03	SR10
10/01/2009	EDN 100/AA	801403	T1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	61	BC02
10/01/2009	EDN 150/FA	53011	J1	A	EDUC ASST III	0.63	\$ 19,066.00	0.63	\$ 15,643.80	03	SR12
10/01/2009	EDN 150/FA	56735	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
10/01/2009	EDN 150/FA	57651	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
10/01/2009	EDN 150/FA	800555	T1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
10/01/2009	EDN 150/NB	58148	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
10/01/2009	EDN 150/YC	58369	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/01/2009	EDN 400/MB	59553	T1	N	ACCOUNTANT IV	1.00	\$ 53,352.00	1.00	\$ 42,132.00	73	SR22
10/01/2009	EDN 400/MD	52479	J1	A	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
10/02/2009	EDN 100/AA	64107	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/02/2009	EDN 100/AA	74244X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/02/2009	EDN 150/FA	800659	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
10/02/2009	EDN 150/NB	801356	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10

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10/05/2009	EDN 100/AA	801140	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
10/06/2009	EDN 150/YC	58360	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 53,352.00	1.00	\$ 42,132.00	73	SR20
10/12/2009	EDN 100/AA	56071	T1	A	CLERK III	0.50	\$ 14,589.00	0.50	\$ 12,834.00	63	SR08
10/12/2009	EDN 100/AA	60322	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/12/2009	EDN 100/AA	65004	J1	A	LIBRARIAN	0.50	\$ 28,128.00	0.50	\$ 23,304.00	45	T03
10/12/2009	EDN 100/AA	69729	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/12/2009	EDN 100/AA	73842	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/12/2009	EDN 150/FA	27608	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
10/12/2009	EDN 150/FA	28474	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
10/12/2009	EDN 150/FA	46939	J1	A	EDUC ASST II	1.00	\$ 31,769.00	0.75	\$ 17,347.50	03	SR10
10/12/2009	EDN 150/FA	56944	J1	A	EDUC ASST III	1.00	\$ 30,506.00	1.00	\$ 25,030.08	03	SR12
10/12/2009	EDN 150/FA	57302	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
10/12/2009	EDN 150/FA	57691	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
10/12/2009	EDN 150/FA	65279	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
10/12/2009	EDN 150/FA	800562	T1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
10/12/2009	EDN 150/FA	800617	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
10/12/2009	EDN 150/FA	800630	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
10/12/2009	EDN 150/SA	30494	J1	A	COMMUNICATION AID	0.50	\$ 15,885.00	0.50	\$ 12,515.04	03	SR12
10/13/2009	EDN 100/AA	61532	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	62069	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	63803	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	64125	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/13/2009	EDN 100/AA	68823	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	74243	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/13/2009	EDN 100/AA	75050	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	801005	T1	A	EDUC ASST III	1.00	\$ 29,647.00	1.00	\$ 25,030.08	03	SR12
10/13/2009	EDN 100/AA	60124X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	60131X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	62347X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	66501X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 49,448.16	05	T03
10/13/2009	EDN 100/AA	67439X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/13/2009	EDN 100/AA	73843X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/13/2009	EDN 100/AA	75073X	T1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 100/AA	75313X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03

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10/13/2009	EDN 150/FA	56678	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
10/13/2009	EDN 150/FA	57185	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
10/13/2009	EDN 150/FA	61016	J1	A	SPEC ED TEACHER	0.50	\$ 16,847.00	0.50	\$ 23,304.00	45	T03
10/13/2009	EDN 150/FA	62092	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 49,448.16	05	T03
10/13/2009	EDN 150/FA	63828	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 32,712.96	05	T02
10/13/2009	EDN 150/FA	64279	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 150/FA	64288	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 32,712.96	05	T02
10/13/2009	EDN 150/FA	67106	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 150/FA	68739	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/13/2009	EDN 150/FA	69808	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
10/13/2009	EDN 150/FA	73673	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
10/13/2009	EDN 150/FA	75600	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
10/13/2009	EDN 150/FA	76013	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
10/13/2009	EDN 150/FA	76052	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 44,452.08	05	T02
10/13/2009	EDN 150/FA	76127	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 57,291.00	1.00	\$ 46,608.96	05	T03
10/14/2009	EDN 100/AA	76216X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/14/2009	EDN 150/FA	69892	J1	A	SPEC ED TEACHER	1.00	\$ 52,968.00	1.00	\$ 46,608.96	05	T03
10/14/2009	EDN 150/FA	73293	T1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 32,712.96	05	T02
10/14/2009	EDN 150/YC	58499	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 53,352.00	1.00	\$ 53,352.00	13	SR22
10/15/2009	EDN 100/AA	801139	T1	A	CLERK TYPIST I	0.50	\$ 14,933.00	0.50	\$ 11,844.00	63	SR06
10/15/2009	EDN 100/AA	801345	T1	A	CLERK TYPIST II	1.00	\$ 29,865.00	1.00	\$ 25,668.00	63	SR08
10/15/2009	EDN 100/AA	65639X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
10/15/2009	EDN 100/AA	67014X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/15/2009	EDN 150/FA	63134	J1	A	SPEC ED TEACHER	1.00	\$ 54,448.00	1.00	\$ 49,448.16	05	T03
10/16/2009	EDN 100/AA	59984	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	61	BC02
10/16/2009	EDN 100/AA	801371	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	03	SR07
10/16/2009	EDN 100/AA	72814X	T1	A	SECONDARY TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.00	45	T03
10/16/2009	EDN 100/DB	79146	T1	N	STATE OFFICE TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
10/16/2009	EDN 150/FA	52647	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
10/16/2009	EDN 150/FA	57281	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
10/16/2009	EDN 150/FA	60509	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 71,815.00	1.00	\$ 46,608.96	05	T03
10/16/2009	EDN 150/FA	65242	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03
10/16/2009	EDN 150/FA	74870	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 50,493.00	1.00	\$ 43,157.04	05	T02
10/16/2009	EDN 150/FA	800663	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10

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10/16/2009	EDN 150/YG	800260	J1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
10/19/2009	EDN 100/AA	66218X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
10/19/2009	EDN 100/AA	72208X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/19/2009	EDN 100/DB	79485	T1	N	ELEM TEACHER	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
10/19/2009	EDN 150/FA	56842	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
10/19/2009	EDN 150/FA	63193	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
10/19/2009	EDN 150/FA	63733	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
10/19/2009	EDN 150/FA	65943	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
10/19/2009	EDN 150/FA	75702	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
10/19/2009	EDN 150/FA	75844	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
10/19/2009	EDN 150/FA	800581	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
10/19/2009	EDN 150/NB	79759	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
10/19/2009	EDN 150/YC	12164	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/19/2009	EDN 200/GN	76376	J1	A	DIST OFF TCHR	1.00	\$ 49,448.16	1.00	\$ 49,448.16	05	T03
10/19/2009	EDN 400/MB	19126	T1	N	SCHOOL LUNCH SERVICES SUPVR	1.00	\$ 60,024.00	1.00	\$ 51,312.00	13	SR24
10/20/2009	EDN 100/AA	63525	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/20/2009	EDN 150/FA	66097	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/20/2009	EDN 150/FA	71322	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
10/21/2009	EDN 150/FA	57330	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
10/22/2009	EDN 100/AA	65287	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
10/22/2009	EDN 100/DB	801471	T1	N	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
10/26/2009	EDN 100/AA	55840	J1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
10/26/2009	EDN 100/AA	72714	J1	A	12-MO SECONDARY TEACHER	1.00	\$ 67,508.00	1.00	\$ 48,008.16	05	T03
10/26/2009	EDN 100/AA	74532	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 62,550.00	05	T07
10/26/2009	EDN 100/AA	801470	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	63	SR07
10/26/2009	EDN 100/AA	60452X	T1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.00	45	T03
10/26/2009	EDN 150/FA	57304	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
10/26/2009	EDN 150/FA	67431	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
10/26/2009	EDN 150/FA	74417	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
10/26/2009	EDN 150/FA	800570	T1	A	EDUC ASST III	0.75	\$ 19,599.00	1.00	\$ 25,030.08	03	SR12
10/26/2009	EDN 150/SA	3082	J1	A	OCC THERAPIST IV	1.00	\$ 56,388.00	1.00	\$ 45,576.00	13	SR22
10/27/2009	EDN 100/AA	62378X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
10/27/2009	EDN 150/FA	72767	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
10/27/2009	EDN 150/YC	58410	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
10/28/2009	EDN 100/AA	801417	T1	A	EDUC ASST III	0.75	\$ 22,235.00	0.75	\$ 18,772.56	03	SR12
10/28/2009	EDN 150/YC	58655	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/29/2009	EDN 150/FA	57612	T1	A	EDUC ASST II	0.63	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
10/29/2009	EDN 150/FA	60876	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/02/2009	EDN 100/AA	16197	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/02/2009	EDN 100/AA	17491	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/02/2009	EDN 100/AA	18726	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/02/2009	EDN 100/AA	55800	T1	A	EDUC ASST III	0.50	\$ 14,824.00	0.50	\$ 12,515.04	03	SR12
11/02/2009	EDN 100/AA	63366	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
11/02/2009	EDN 100/AA	75822	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
11/02/2009	EDN 100/AA	800758	T1	A	EDUC ASST I	0.75	\$ 22,235.00	0.75	\$ 16,042.50	03	SR08
11/02/2009	EDN 100/AA	801426	T1	A	EDUC ASST II	0.75	\$ 22,235.00	0.75	\$ 17,347.50	03	SR10
11/02/2009	EDN 100/AA	62465X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
11/02/2009	EDN 100/AA	67363X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
11/02/2009	EDN 100/AA	71699X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
11/02/2009	EDN 100/DB	79268	T1	N	COMPLEX ACADEMIC OFFICER	1.00	\$ 77,069.04	1.00	\$ 77,069.04	06	E07
11/02/2009	EDN 150/FA	55402	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
11/02/2009	EDN 150/FA	56840	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
11/02/2009	EDN 150/FA	56874	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
11/02/2009	EDN 150/FA	57059	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
11/02/2009	EDN 150/FA	57415	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
11/02/2009	EDN 150/FA	57424	T1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
11/02/2009	EDN 150/FA	57491	J1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 12,515.04	03	SR12
11/02/2009	EDN 150/FA	57609	T1	A	EDUC ASST II	0.88	\$ 16,332.00	0.63	\$ 14,456.25	03	SR10
11/02/2009	EDN 150/FA	57782	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
11/02/2009	EDN 150/FA	74418	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
11/02/2009	EDN 150/FA	74542	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 44,452.08	05	T02
11/02/2009	EDN 150/FA	800152	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
11/02/2009	EDN 150/FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
11/02/2009	EDN 150/NB	58189	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
11/02/2009	EDN 150/SA	801329	J1	A	EDUCATIONAL INTERPRETER II	1.00	\$ 38,388.00	1.00	\$ 32,424.00	03	SR14
11/02/2009	EDN 150/YG	59573	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
11/02/2009	EDN 150/YG	800885	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
11/02/2009	EDN 300/KD	100034	J1	A	EXECUTIVE SECT TO THE SUPT	1.00	\$ 76,944.00	1.00	\$ 68,388.00	63	SR26

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11/03/2009	EDN 100/AA	65688X	T1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.00	45	T03
11/03/2009	EDN 150/FA	68071	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
11/03/2009	EDN 150/SA	56362	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
11/04/2009	EDN 150/YC	58364	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 47,412.00	13	SR22
11/04/2009	EDN 150/YC	58635	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
11/04/2009	EDN 150/YC	58747	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
11/05/2009	EDN 100/AA	60585	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 51,426.00	05	T04
11/05/2009	EDN 100/DB	79552	T1	N	SECONDARY TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
11/05/2009	EDN 150/FA	57067	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
11/05/2009	EDN 150/FA	60391	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
11/09/2009	EDN 100/AA	54479	J1	A	EDUC ASST II	0.50	\$ 14,824.00	0.50	\$ 11,565.00	03	SR10
11/09/2009	EDN 100/AA	61911	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 44,452.08	05	T02
11/09/2009	EDN 100/AA	66632	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/09/2009	EDN 100/AA	801076	T1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
11/09/2009	EDN 100/AA	73867X	T1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/09/2009	EDN 150/FA	58069	J1	A	EDUC ASST I	0.75	\$ 22,026.00	0.75	\$ 16,042.50	03	SR08
11/09/2009	EDN 150/FA	801408	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	63	SR10
11/09/2009	EDN 150/NB	801167	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
11/09/2009	EDN 150/YC	58297	J1	A	CLINICAL PSYCHOLOGIST V	1.00	\$ 68,160.00	1.00	\$ 51,312.00	73	SR24
11/10/2009	EDN 100/AA	71978	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
11/10/2009	EDN 100/DB	79147	T1	N	DIST OFF TCHR	0.50	\$ 33,180.00	0.50	\$ 33,180.00	45	T07
11/10/2009	EDN 150/FA	57094	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
11/12/2009	EDN 100/AA	62533	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 48,008.16	05	T03
11/13/2009	EDN 100/AA	75943X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
11/13/2009	EDN 150/YC	59801	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
11/16/2009	EDN 100/AA	22219	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/16/2009	EDN 100/AA	27131	J1	A	CLERK TYPIST II	0.50	\$ 14,933.00	0.50	\$ 12,834.00	63	SR08
11/16/2009	EDN 100/AA	59042	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 25,213.00	1.00	\$ 20,539.92	63	SR07
11/16/2009	EDN 100/AA	59144	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,942.00	0.50	\$ 16,614.00	01	BC02
11/16/2009	EDN 100/AA	71535	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 49,448.16	05	T03
11/16/2009	EDN 100/AA	76240	J1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/16/2009	EDN 100/AA	71561X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 43,157.04	05	T02
11/16/2009	EDN 100/AA	74267X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/16/2009	EDN 150/FA	57242	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10

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11/16/2009	EDN 150/FA	65443	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/16/2009	EDN 150/FA	66399	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
11/16/2009	EDN 150/FA	74077	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
11/16/2009	EDN 150/FA	74101	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 49,448.16	05	T03
11/16/2009	EDN 150/FA	800084	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
11/16/2009	EDN 150/FA	800121	J1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 18,772.56	03	SR12
11/16/2009	EDN 150/FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
11/16/2009	EDN 150/YC	58482	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
11/16/2009	EDN 150/YC	58540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 47,412.00	13	SR22
11/16/2009	EDN 300/KD	100026	J1	A	PRIVATE SECRETARY II	1.00	\$ 46,176.00	1.00	\$ 60,744.00	63	SR22
11/16/2009	EDN 400/OC	801082	T1	W	PROPERTY MGR V	1.00	\$ 51,312.00	0.75	\$ 38,484.00	13	SR24
11/18/2009	EDN 100/AA	64455X	T1	A	ELEM TEACHER	0.50	\$ 28,128.00	0.50	\$ 23,304.00	45	T03
11/18/2009	EDN 150/FA	67383	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 46,608.96	05	T03
11/23/2009	EDN 100/AA	801183	T1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	01	BC02
11/23/2009	EDN 100/AA	801483	T1	A	LIBRARY ASSISTANT III	1.00	\$ 30,478.00	1.00	\$ 20,539.92	63	SR07
11/23/2009	EDN 100/AA	62802X	T1	A	ELEM TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
11/23/2009	EDN 150/FA	34905	J1	A	EDUC ASST III	1.00	\$ 35,705.00	1.00	\$ 25,030.08	03	SR12
11/23/2009	EDN 150/FA	56773	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
11/23/2009	EDN 150/FA	57296	J1	A	EDUC ASST II	1.00	\$ 30,506.00	1.00	\$ 23,130.00	03	SR10
11/23/2009	EDN 150/FA	61467	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
11/23/2009	EDN 150/FA	62408	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/23/2009	EDN 150/FA	63411	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 49,448.16	05	T03
11/23/2009	EDN 150/YK	29330	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 22,063.00	1.00	\$ 18,078.00	03	SR09
11/24/2009	EDN 100/AA	16175	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	61	BC02
11/24/2009	EDN 100/AA	16177	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,885.00	1.00	\$ 33,228.00	61	BC02
11/24/2009	EDN 150/FA	72796	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/25/2009	EDN 150/YC	800567	T1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 60,756.00	1.00	\$ 51,312.00	13	SR24
11/30/2009	EDN 100/AA	67774X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 45,785.04	05	T02
11/30/2009	EDN 150/FA	76021	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 48,008.16	05	T03
11/30/2009	EDN 150/YG	800478	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
11/30/2009	EDN 300/UA	66812	J1	A	ASST SUPT, INFO/TECH SVCS	1.00	\$ 115,000.00	1.00	\$ 114,999.96	96	E00
12/01/2009	EDN 100/AA	65177	J1	A	COUNSELOR	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
12/01/2009	EDN 150/FA	67383	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 46,608.96	05	T03
12/01/2009	EDN 150/FA	68781	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02

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<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
12/01/2009	EDN 150/FB	52603	J1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 25,030.08	03	SR12
12/01/2009	EDN 150/NB	79554	T1	N	DIST OFF TCHR	1.00	\$ 58,959.12	1.00	\$ 58,959.12	05	T07
12/01/2009	EDN 150/YC	58384	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
12/01/2009	EDN 150/YG	801199	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
12/01/2009	EDN 400/MD	801267	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/01/2009	EDN 400/MD	801269	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
12/02/2009	EDN 150/YG	800791	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
12/03/2009	EDN 100/AA	76218X	T1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
12/03/2009	EDN 150/FA	65159	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
12/03/2009	EDN 150/FA	800540	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
12/07/2009	EDN 100/AA	60140	J1	A	LIBRARIAN	1.00	\$ 56,257.00	1.00	\$ 46,608.96	05	T03
12/07/2009	EDN 100/AA	63040	J1	A	SECONDARY TEACHER	1.00	\$ 56,257.00	1.00	\$ 32,712.96	05	T02
12/07/2009	EDN 100/AA	45078	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,619.20	61	BC02
12/07/2009	EDN 150/FA	67564	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
12/07/2009	EDN 150/FA	62782	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
12/07/2009	EDN 150/FA	65722	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
12/07/2009	EDN 150/FA	55288	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
12/07/2009	EDN 150/FA	801336	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
12/07/2009	EDN 150/NB	79347	T1	N	DIST OFF TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
12/07/2009	EDN 150/SA	56372	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
12/08/2009	EDN 150/FA	73801	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 49,448.16	05	T03
12/08/2009	EDN 150/FA	74351	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 32,712.96	05	T02
12/09/2009	EDN 150/FA	74146	T1	A	SPEC ED TEACHER	1.00	\$ 50,743.00	1.00	\$ 46,608.96	05	T03
12/09/2009	EDN 150/FA	57578	T1	A	EDUC ASST II	0.88	\$ 22,865.00	0.88	\$ 20,238.75	03	SR10
12/10/2009	EDN 150/NB	801038	T1	N	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
12/14/2009	EDN 150/FA	67620	J1	A	SPEC ED TEACHER	1.00	\$ 56,917.00	1.00	\$ 44,452.08	05	T02
12/14/2009	EDN 150/FA	801242	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
12/15/2009	EDN 150/FA	61083	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 58,959.00	1.00	\$ 44,452.08	05	T02
12/16/2009	EDN 150/FA	75751	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
12/16/2009	EDN 150/FA	800926	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
12/16/2009	EDN 200/GH	57916	J1	A	CLERK IV	1.00	\$ 28,836.00	1.00	\$ 27,747.20	63	SR10
12/17/2009	EDN 150/FA	62594	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 59,617.00	1.00	\$ 49,448.16	05	T03
01/04/2010	EDN 100/AA	801360	T1	A	EDUC ASST III	0.75	\$ 18,772.56	0.75	\$ 18,772.56	03	SR12
01/04/2010	EDN 100/AA	18691	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
01/04/2010	EDN 100/AA	59767	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 20,539.92	03	SR07
01/04/2010	EDN 150/FA	56910	J1	A	EDUC ASST I	0.50	\$ 13,066.00	0.50	\$ 10,695.00	03	SR08
01/04/2010	EDN 150/FA	56738	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
01/04/2010	EDN 150/FA	55549	J1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 12,515.04	03	SR12
01/04/2010	EDN 150/FA	55744	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 12,515.04	03	SR12
01/04/2010	EDN 150/FA	800166	T1	A	EDUC ASST III	0.88	\$ 22,865.00	0.88	\$ 21,901.32	03	SR12
01/04/2010	EDN 150/SA	56368	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 60,315.00	1.00	\$ 38,988.00	13	SR18
01/05/2010	EDN 100/AA	75218	T1	A	12-MO STUDENT SVCS COORD	1.00	\$ 82,865.00	1.00	\$ 46,608.96	05	T03
01/05/2010	EDN 100/AA	55020	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 12,515.04	03	SR12
01/05/2010	EDN 100/AA	59731	T1	A	SCHOOL SECURITY ATTENDANT	0.50	\$ 10,722.00	0.50	\$ 10,269.96	03	SR07
01/05/2010	EDN 150/FA	58809	T1	A	EDUC ASST I	1.00	\$ 26,131.00	1.00	\$ 21,390.00	03	SR08
01/05/2010	EDN 150/FA	32296	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
01/05/2010	EDN 150/FA	57177	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
01/05/2010	EDN 150/FA	57500	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12
01/05/2010	EDN 150/YC	58651	T1	A	BEHAVIORAL HLTH SPLCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
01/05/2010	EDN 150/YK	29315	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 18,078.00	03	SR09
01/06/2010	EDN 100/AA	60246	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
01/06/2010	EDN 150/FA	800492	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
01/07/2010	EDN 100/AA	60805	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
01/08/2010	EDN 100/AA	75011	T1	A	COUNSELOR	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
01/09/2010	EDN 100/AA	75048	J1	A	COUNSELOR/HIGH RISK	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
01/10/2010	EDN 100/AA	60125	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
01/11/2010	EDN 100/AA	60654	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
01/11/2010	EDN 100/AA	801422	T1	A	EDUC ASST III	0.75	\$ 18,772.56	0.75	\$ 18,772.56	03	SR12
01/11/2010	EDN 100/AA	26560	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
01/11/2010	EDN 150/FA	57364	T1	A	EDUC ASST II	0.75	\$ 21,157.00	0.75	\$ 17,347.50	03	SR10
01/11/2010	EDN 150/FA	801337	T1	A	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
01/11/2010	EDN 150/FA	801467	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
01/12/2010	EDN 100/AA	61063	J1	A	ELEM TEACHER	1.00	\$ 70,400.00	1.00	\$ 46,608.96	05	T03
01/12/2010	EDN 150/FA	52574	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
01/13/2010	EDN 100/AA	61126	J1	A	ELEM TEACHER	1.00	\$ 68,351.00	1.00	\$ 46,608.96	05	T03
01/14/2010	EDN 100/AA	61463	J1	A	ELEM TEACHER	1.00	\$ 57,291.00	1.00	\$ 43,157.04	05	T02
01/15/2010	EDN 100/AA	62387	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 46,608.96	05	T03
01/16/2010	EDN 100/AA	62762	J1	A	ELEM TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03

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01/17/2010	EDN 100/AA	62789	J1	A	ELEM TEACHER	1.00	\$ 46,830.00	1.00	\$ 43,157.04	05	T02
01/18/2010	EDN 100/AA	64226	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 43,157.04	05	T02
01/19/2010	EDN 100/AA	64748	J1	A	ELEM TEACHER	1.00	\$ 57,490.00	1.00	\$ 43,157.04	05	T02
01/19/2010	EDN 100/AA	59168	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 10,695.00	63	SR08
01/19/2010	EDN 100/AA	36861	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
01/19/2010	EDN 150/FA	44368	J1	A	EDUC ASST II	0.88	\$ 26,693.00	0.88	\$ 20,238.75	03	SR10
01/19/2010	EDN 150/FA	50862	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
01/19/2010	EDN 150/FA	57199	T1	A	EDUC ASST III	0.50	\$ 13,066.00	0.75	\$ 18,772.56	03	SR12
01/19/2010	EDN 150/FA	57345	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
01/19/2010	EDN 150/FA	801214	T1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
01/19/2010	EDN 150/FA	801454	J1	A	EDUC ASST III	1.00	\$ 25,030.08	1.00	\$ 25,030.08	03	SR12
01/19/2010	EDN 150/YC	58452	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 57,708.00	1.00	\$ 42,132.00	13	SR20
01/19/2010	EDN 400/MD	57776	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
01/19/2010	EDN 400/MD	28147	T1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
01/19/2010	EDN 400/MD	2023	J1	A	SCHOOL FOOD SERVICES MGR I	1.00	\$ 43,722.00	1.00	\$ 39,972.00	02	WF06
01/19/2010	EDN 500/PC	6226	J1	A	SCHOOL ADM SERVICES ASST I	1.00	\$ 54,012.00	1.00	\$ 30,036.00	04	SR12
01/20/2010	EDN 100/AA	65363	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
01/20/2010	EDN 150/FA	56682	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
01/20/2010	EDN 150/YG	800884	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
01/21/2010	EDN 100/AA	66191	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
01/21/2010	EDN 100/AA	46072	T1	A	EDUC ASST II	0.50	\$ 11,565.00	0.50	\$ 11,565.00	03	SR10
01/21/2010	EDN 150/YC	46659	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 42,132.00	73	SR20
01/22/2010	EDN 100/AA	66593	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 46,608.96	05	T03
01/22/2010	EDN 150/FA	58122	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
01/23/2010	EDN 100/AA	66936	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
01/24/2010	EDN 100/AA	67368	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
01/25/2010	EDN 100/AA	67903	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 46,608.96	05	T03
01/25/2010	EDN 150/FA	800279	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
01/25/2010	EDN 150/FA	801222	T1	A	EDUC ASST III	1.00	\$ 21,390.00	1.00	\$ 21,390.00	63	SR08
01/26/2010	EDN 100/AA	68567	J1	A	ELEM TEACHER	1.00	\$ 55,087.00	1.00	\$ 46,608.96	05	T03
01/27/2010	EDN 100/AA	68725	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 48,008.16	05	T03
01/28/2010	EDN 100/AA	68813	J1	A	ELEM TEACHER	1.00	\$ 46,830.00	1.00	\$ 43,157.04	05	T02
01/29/2010	EDN 100/AA	69011	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
01/30/2010	EDN 100/AA	71601	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 46,608.96	05	T03

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01/31/2010	EDN 100/AA	71881	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
02/01/2010	EDN 100/AA	74014	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/01/2010	EDN 100/AA	66155	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 48,008.16	05	T03
02/01/2010	EDN 100/AA	75664X	A	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
02/01/2010	EDN 100/AA	55689	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	03	SR10
02/01/2010	EDN 100/AA	16438	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/01/2010	EDN 100/AA	28097	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
02/01/2010	EDN 100/AA	16298	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	61	BC02
02/01/2010	EDN 100/AA	16296	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	61	WS02
02/01/2010	EDN 100/AA	55557	J1	A	CLERK TYPIST II	1.00	\$ 28,836.00	1.00	\$ 25,668.00	63	SR08
02/01/2010	EDN 100/AA	801445	T1	A	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
02/01/2010	EDN 150/FA	65160	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
02/01/2010	EDN 150/FA	71140	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	0.50	\$ 21,579.00	45	T02
02/01/2010	EDN 150/FA	71670	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
02/01/2010	EDN 150/FA	49621	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	03	SR12
02/01/2010	EDN 150/FA	57193	T1	A	EDUC ASST III	0.75	\$ 20,366.00	0.75	\$ 19,598.52	03	SR12
02/01/2010	EDN 150/FA	56926	T1	A	EDUC ASST III	1.00	\$ 28,209.00	1.00	\$ 26,131.36	03	SR12
02/01/2010	EDN 150/FA	57024	T1	A	EDUC ASST I	0.75	\$ 19,599.00	0.75	\$ 16,748.37	03	SR08
02/01/2010	EDN 150/FA	56754	T1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 13,065.68	03	SR12
02/01/2010	EDN 150/FA	56764	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	03	SR10
02/01/2010	EDN 150/FA	57214	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
02/01/2010	EDN 150/FA	801475	J1	A	EDUC ASST II	0.50	\$ 12,073.86	0.50	\$ 12,073.86	03	SR10
02/01/2010	EDN 150/FA	801217	T1	A	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
02/01/2010	EDN 150/FA	801448	J1	A	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	03	SR12
02/01/2010	EDN 150/FB	61502	J1	A	COUNSELOR	1.00	\$ 50,493.00	1.00	\$ 46,608.96	05	T03
02/01/2010	EDN 150/NB	800065	T1	N	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	03	SR12
02/01/2010	EDN 150/YC	59795	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
02/01/2010	EDN 150/YG	801381	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
02/01/2010	EDN 300/UA	801158	J1	A	DATA PROCSSG SYSTS ANAL II	1.00	\$ 51,312.00	1.00	\$ 38,988.00	13	SR18
02/01/2010	EDN 400/MD	59644	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/01/2010	EDN 400/MD	52940	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/02/2010	EDN 100/AA	71355	J1	A	LIBRARIAN	1.00	\$ 68,845.00	1.00	\$ 46,608.96	05	T03
02/02/2010	EDN 150/FA	801476	J1	A	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	03	SR12
02/03/2010	EDN 100/AA	65300	J1	A	SCH ATHLETIC DIR I	1.00	\$ 79,242.00	1.00	\$ 60,006.96	06	E01

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
02/03/2010	EDN 100/AA	74818X	A	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
02/03/2010	EDN 150/FA	61377	J1	A	SPEC ED TEACHER	1.00	\$ 56,740.00	1.00	\$ 43,157.04	05	T02
02/04/2010	EDN 100/AA	60968	J1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
02/05/2010	EDN 100/AA	61686	J1	A	SECONDARY TEACHER	1.00	\$ 66,397.00	1.00	\$ 43,157.04	05	T02
02/06/2010	EDN 100/AA	64441	J1	A	SECONDARY TEACHER	1.00	\$ 49,535.00	1.00	\$ 43,157.04	05	T02
02/07/2010	EDN 100/AA	64559	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 100/AA	64671	J1	A	SECONDARY TEACHER	1.00	\$ 68,408.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 100/AA	62233	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 100/AA	65030	J1	A	SECONDARY TEACHER	1.00	\$ 78,808.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 100/AA	66713	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 100/AA	68383	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 48,008.16	05	T03
02/08/2010	EDN 100/AA	16302	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.75	\$ 24,921.00	01	BC02
02/08/2010	EDN 150/FA	61399	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 63,297.00	1.00	\$ 46,608.96	05	T03
02/08/2010	EDN 150/YC	800863	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 45,576.00	1.00	\$ 47,412.00	13	SR22
02/08/2010	EDN 400/MD	9523	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
02/09/2010	EDN 100/AA	64940	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
02/09/2010	EDN 150/YC	58369	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
02/10/2010	EDN 100/AA	64973	J1	A	SECONDARY TEACHER	1.00	\$ 67,750.00	1.00	\$ 46,608.96	05	T03
02/10/2010	EDN 150/FA	67202	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
02/11/2010	EDN 100/AA	66397	J1	A	SECONDARY TEACHER	1.00	\$ 60,729.00	1.00	\$ 46,608.96	05	T03
02/11/2010	EDN 150/FA	73333	T1	A	SPEC ED TEACHER	1.00	\$ 45,785.04	1.00	\$ 45,785.04	05	T02
02/11/2010	EDN 150/FA	57141	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 24,147.72	03	SR10
02/12/2010	EDN 100/AA	67597	J1	A	SECONDARY TEACHER	1.00	\$ 55,603.00	1.00	\$ 46,608.96	05	T03
02/13/2010	EDN 100/AA	67692	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/14/2010	EDN 100/AA	67832	J1	A	SECONDARY TEACHER	1.00	\$ 70,400.00	1.00	\$ 46,608.96	05	T03
02/15/2010	EDN 100/AA	68893	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/16/2010	EDN 100/AA	68998	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 48,008.16	05	T03
02/16/2010	EDN 100/AA	55261	T1	A	CLERK III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
02/16/2010	EDN 100/AA	56344	J1	A	LIBRARY ASSISTANT III	0.50	\$ 12,324.00	0.50	\$ 12,324.00	03	SR07
02/16/2010	EDN 100/AA	16110	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/16/2010	EDN 100/AA	42625	J1	A	CLERK TYPIST II	0.50	\$ 16,878.00	0.50	\$ 12,834.00	63	SR08
02/16/2010	EDN 100/AA	45109	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
02/16/2010	EDN 100/AA	801405	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 24,648.00	1.00	\$ 24,648.00	63	SR07
02/16/2010	EDN 100/DB	800127	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08

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02/16/2010	EDN 100/DB	800142	T1	N	COMMUNICATION AIDE	1.00	\$ 30,036.00	1.00	\$ 30,036.00	63	SR12
02/16/2010	EDN 150/FA	67250	T1	A	SPEC ED TEACHER	1.00	\$ 60,195.00	1.00	\$ 43,157.04	05	T02
02/16/2010	EDN 150/FA	69429	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 58,959.00	1.00	\$ 48,008.16	05	T03
02/16/2010	EDN 150/FA	67200	J1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
02/16/2010	EDN 150/FA	57584	T1	A	EDUC ASST III	0.88	\$ 22,865.00	0.88	\$ 22,864.94	03	SR12
02/16/2010	EDN 150/FA	801480	J1	A	EDUC ASST III	0.75	\$ 19,598.52	0.75	\$ 19,598.52	03	SR12
02/16/2010	EDN 150/YC	800858	T1	A	BEHAVIORAL HLTH SPCLT IV	0.50	\$ 22,788.00	0.50	\$ 24,666.00	13	SR22
02/16/2010	EDN 150/YK	29446	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 27,907.00	1.00	\$ 21,693.00	63	SR09
02/16/2010	EDN 400/MD	22546	J1	B	CAFETERIA HELPER	1.00	\$ 33,228.00	0.50	\$ 16,614.00	01	BC02
02/17/2010	EDN 100/AA	69150	J1	A	SECONDARY TEACHER	1.00	\$ 72,513.00	1.00	\$ 32,712.96	05	T02
02/17/2010	EDN 100/AA	32482	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/17/2010	EDN 100/AA	26547	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	61	BC02
02/18/2010	EDN 100/AA	69156	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
02/18/2010	EDN 100/AA	76211X	A	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 51,426.00	05	T04
02/18/2010	EDN 100/AA	65490	J1	A	ELEM TEACHER	1.00	\$ 47,080.00	1.00	\$ 49,448.16	05	T03
02/18/2010	EDN 100/AA	16111	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
02/19/2010	EDN 100/AA	69381	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/19/2010	EDN 100/AA	68319	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
02/20/2010	EDN 100/AA	71006	J1	A	SECONDARY TEACHER	1.00	\$ 48,574.00	1.00	\$ 44,452.08	05	T02
02/21/2010	EDN 100/AA	71617	J1	A	SECONDARY TEACHER	1.00	\$ 72,860.00	1.00	\$ 46,608.96	05	T03
02/22/2010	EDN 100/AA	72031	J1	A	SECONDARY TEACHER	1.00	\$ 66,359.00	1.00	\$ 46,608.96	05	T03
02/22/2010	EDN 150/FA	76023	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
02/22/2010	EDN 150/FA	68710	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
02/22/2010	EDN 150/FA	68228	J1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
02/22/2010	EDN 150/SA	800296	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,436.00	1.00	\$ 56,247.00	13	SR22
02/23/2010	EDN 100/AA	72049	J1	A	SECONDARY TEACHER	1.00	\$ 72,513.00	1.00	\$ 43,157.04	05	T02
02/23/2010	EDN 150/YG	59555	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
02/24/2010	EDN 100/AA	72120	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
02/24/2010	EDN 100/AA	22402	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
02/25/2010	EDN 100/AA	73753	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 32,712.96	05	T02
02/25/2010	EDN 150/FA	69412	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
02/25/2010	EDN 150/FA	74332	J1	A	SPEC ED TEACHER	1.00	\$ 47,080.00	1.00	\$ 43,157.04	05	T02
02/26/2010	EDN 100/AA	73874	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
02/26/2010	EDN 100/AA	63562	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 37,481.04	05	T03

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02/26/2010	EDN 100/AA	63603	J1	A	ELEM TEACHER	1.00	\$ 66,397.00	1.00	\$ 46,608.96	05	T03
02/26/2010	EDN 100/AA	69086	J1	A	LIBRARIAN	1.00	\$ 80,465.00	1.00	\$ 46,608.96	05	T03
02/26/2010	EDN 100/BJ	73166	J1	A	SECONDARY TEACHER	1.00	\$ 62,603.00	1.00	\$ 32,712.96	05	T02
02/26/2010	EDN 100/DB	79457	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
02/26/2010	EDN 150/FA	66617	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
02/26/2010	EDN 150/FA	76024	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 32,712.96	05	T02
02/26/2010	EDN 150/FA	73933	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 53,483.04	1.00	\$ 53,483.04	05	T05
02/26/2010	EDN 150/NB	79690	T1	N	DIST OFF TCHR	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
02/27/2010	EDN 100/AA	74483	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
02/28/2010	EDN 100/BS	73491	T1	A	ROTC INSTRUCTOR	1.00	\$ 103,290.00	1.00	\$ 60,612.00	55	ROTC
03/01/2010	EDN 100/AA	16255	J1	A	SCHOOL CUSTODIAN III	1.00	\$ 35,544.00	1.00	\$ 35,544.00	01	WS02
03/01/2010	EDN 100/AA	33305	J1	A	CLERK TYPIST II	0.50	\$ 15,606.00	0.50	\$ 12,834.00	63	SR08
03/01/2010	EDN 100/AA	36549	J1	A	CLERK TYPIST II	1.00	\$ 33,756.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/AA	38891	J1	A	CLERK TYPIST II	0.50	\$ 17,532.00	0.50	\$ 12,834.00	03	SR08
03/01/2010	EDN 100/AA	40512	J1	A	CLERK II	0.50	\$ 12,834.00	1.00	\$ 23,688.00	63	SR06
03/01/2010	EDN 100/AA	57659	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 24,148.00	1.00	\$ 21,443.72	03	SR07
03/01/2010	EDN 100/AA	800009	J1	A	EDUC ASST II	1.00	\$ 29,368.00	1.00	\$ 24,147.72	03	SR10
03/01/2010	EDN 100/AA	801502	T1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
03/01/2010	EDN 100/BV	66120	T1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 43,157.04	05	T02
03/01/2010	EDN 100/DB	800129	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/DB	800131	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/DB	800143	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/DB	800145	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/DB	800147	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 100/DB	800148	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/01/2010	EDN 150/FA	17916	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	03	SR12
03/01/2010	EDN 150/FA	47129	J1	A	EDUC ASST I	1.00	\$ 31,769.00	1.00	\$ 22,331.16	03	SR08
03/01/2010	EDN 150/FA	56829	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	03	SR10
03/01/2010	EDN 150/FA	57228	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 18,110.79	03	SR10
03/01/2010	EDN 150/FA	57241	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 19,598.52	03	SR12
03/01/2010	EDN 150/FA	57541	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,110.79	03	SR10
03/01/2010	EDN 150/FA	800500	T1	A	EDUC ASST II	1.00	\$ 28,209.00	1.00	\$ 24,147.72	03	SR10
03/01/2010	EDN 150/FA	801286	T1	A	EDUC ASST I	1.00	\$ 22,331.16	1.00	\$ 22,331.16	03	SR08
03/01/2010	EDN 150/FA	801449	J1	A	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	03	SR12

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03/01/2010	EDN 150/FA	801465	T1	A	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
03/01/2010	EDN 150/YC	59733	T1	A	CLINICAL PSYCHOLOGIST V	1.00	\$ 68,160.00	1.00	\$ 60,744.00	13	SR24
03/01/2010	EDN 150/YK	29367	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 25,812.00	1.00	\$ 18,873.48	03	SR09
03/01/2010	EDN 400/MD	59895	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/01/2010	EDN 400/MD	57928	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/02/2010	EDN 150/FA	62858	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
03/02/2010	EDN 150/FA	54846	J1	A	EDUC ASST I	0.63	\$ 19,066.00	0.63	\$ 13,956.98	03	SR08
03/03/2010	EDN 100/AA	55788	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 26,131.36	03	SR12
03/03/2010	EDN 100/AA	801423	T1	A	EDUC ASST III	0.50	\$ 13,065.68	0.50	\$ 13,065.68	03	SR12
03/03/2010	EDN 150/FA	63442	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
03/04/2010	EDN 150/FA	64504	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
03/05/2010	EDN 150/FA	68105	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
03/06/2010	EDN 150/FA	68739	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
03/07/2010	EDN 150/FA	75472	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
03/08/2010	EDN 100/AA	801489	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,443.72	1.00	\$ 21,443.72	03	SR07
03/08/2010	EDN 150/FA	75626	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 44,452.08	05	T02
03/08/2010	EDN 150/SA	30487	J1	A	COMMUNICATION AIDE	1.00	\$ 37,135.00	1.00	\$ 26,131.36	03	SR12
03/08/2010	EDN 400/MD	59909	J1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/09/2010	EDN 150/FA	75696	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
03/10/2010	EDN 150/FA	75913	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,204.00	1.00	\$ 32,712.96	05	T02
03/10/2010	EDN 400/MD	801488	T1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/11/2010	EDN 150/FA	61151	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 63,297.00	1.00	\$ 32,712.96	05	T02
03/11/2010	EDN 400/MD	28149	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/12/2010	EDN 150/FA	69097	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 55,087.00	1.00	\$ 32,712.96	05	T02
03/12/2010	EDN 400/MD	50424	J1	B	SCHOOL COOK II	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
03/13/2010	EDN 150/FA	60558	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
03/14/2010	EDN 150/FA	60992	J1	A	SPEC ED TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
03/15/2010	EDN 150/FA	61299	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 48,008.16	05	T03
03/16/2010	EDN 100/AA	16414	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.50	\$ 16,614.00	01	BC02
03/16/2010	EDN 100/AA	801034	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/16/2010	EDN 100/AA	801383	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/16/2010	EDN 100/BM	52462	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 47,412.00	1.00	\$ 45,576.00	13	SR22
03/16/2010	EDN 150/FA	65988	J1	A	SPEC ED TEACHER	1.00	\$ 57,291.00	1.00	\$ 32,712.96	05	T02
03/16/2010	EDN 400/OC	33426	J1	A	PLUMBER I	1.00	\$ 49,320.00	1.00	\$ 46,236.00	61	BC10

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<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
03/17/2010	EDN 150/FA	66614	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
03/18/2010	EDN 100/AA	54936	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/18/2010	EDN 100/AA	801507	T1	A	DP USER SUPPORT TECH II	1.00	\$ 33,756.00	1.00	\$ 33,756.00	63	SR15
03/18/2010	EDN 150/FA	67513	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
03/19/2010	EDN 150/FA	68083	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
03/20/2010	EDN 150/FA	68239	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 48,008.16	05	T03
03/21/2010	EDN 150/FA	68427	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
03/22/2010	EDN 100/AA	40982	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/22/2010	EDN 100/AA	801350	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,443.72	1.00	\$ 21,443.72	03	SR07
03/22/2010	EDN 100/AA	801473	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/22/2010	EDN 100/DB	800135	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/22/2010	EDN 100/DB	800144	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/22/2010	EDN 100/DB	800149	T1	N	EDUC ASST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
03/22/2010	EDN 150/FA	68744	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 48,008.16	05	T03
03/22/2010	EDN 150/FA	46187	J1	A	EDUC ASST II	1.00	\$ 33,032.00	1.00	\$ 24,147.72	03	SR10
03/22/2010	EDN 150/FA	47132	J1	A	EDUC ASST II	1.00	\$ 29,368.00	1.00	\$ 24,147.72	03	SR10
03/22/2010	EDN 150/FA	56687	J1	A	EDUC ASST I	0.75	\$ 20,366.00	0.75	\$ 16,748.37	03	SR08
03/22/2010	EDN 150/FA	56756	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 12,073.86	03	SR10
03/22/2010	EDN 150/FA	56966	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	03	SR12
03/22/2010	EDN 150/FA	57056	T1	A	EDUC ASST II	1.00	\$ 29,368.00	1.00	\$ 24,147.72	03	SR10
03/22/2010	EDN 150/FA	57268	T1	A	EDUC ASST II	0.50	\$ 13,066.00	0.75	\$ 18,110.79	03	SR10
03/22/2010	EDN 150/FA	58933	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
03/22/2010	EDN 150/SA	33208	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 69,305.00	1.00	\$ 47,621.40	13	SR18
03/22/2010	EDN 150/YC	58640	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
03/23/2010	EDN 100/AA	40033	J1	A	ACCOUNT CLERK IV	1.00	\$ 36,516.00	1.00	\$ 31,212.00	03	SR13
03/23/2010	EDN 150/FA	71151	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
03/24/2010	EDN 150/FA	71286	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
03/24/2010	EDN 150/FA	57147	T1	A	EDUC ASST II	1.00	\$ 28,209.00	1.00	\$ 24,147.72	03	SR10
03/25/2010	EDN 150/FA	71477	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
03/25/2010	EDN 150/FA	58814	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	03	SR12
03/25/2010	EDN 150/YC	58457	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
03/25/2010	EDN 400/MD	44463	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/26/2010	EDN 150/FA	71695	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
03/27/2010	EDN 150/FA	72480	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02

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03/28/2010	EDN 150/FA	72567	J1	A	SPEC ED TEACHER	1.00	\$ 52,226.00	1.00	\$ 43,157.04	05	T02
03/29/2010	EDN 150/FA	73204	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03
03/29/2010	EDN 150/FA	58006	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
03/29/2010	EDN 150/SA	56308	J1	A	OCCUPATIONAL THERAPIST IV	1.00	\$ 60,696.00	1.00	\$ 54,636.00	13	SR22
03/29/2010	EDN 150/YG	801198	T1	A	BEHAVIORAL HLTH SPCLT IV	-	\$ 49,332.00	1.00	\$ 49,332.00	13	SR22
03/29/2010	EDN 400/MD	801487	T1	A	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
03/30/2010	EDN 150/FA	73685	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
03/31/2010	EDN 150/FA	73736	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
04/01/2010	EDN 100/AA	801446	T1	A	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
04/01/2010	EDN 150/FA	73906	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
04/01/2010	EDN 150/FA	57422	T1	A	EDUC ASST I	0.63	\$ 16,972.00	0.63	\$ 13,956.98	03	SR08
04/01/2010	EDN 150/FA	57827	T1	A	EDUC ASST III	0.75	\$ 22,879.00	0.75	\$ 19,598.52	03	SR12
04/01/2010	EDN 150/NB	801457	T1	N	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	03	SR10
04/01/2010	EDN 150/YC	58519	J1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 47,412.00	1.00	\$ 47,412.00	13	SR22
04/01/2010	EDN 400/MD	59892	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/02/2010	EDN 150/FA	73975	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
04/03/2010	EDN 150/FA	74086	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
04/04/2010	EDN 150/FA	74181	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
04/05/2010	EDN 150/FA	76014	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 32,712.96	05	T02
04/05/2010	EDN 150/FA	57511	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,110.79	63	SR10
04/05/2010	EDN 150/FA	800660	T1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	63	SR10
04/05/2010	EDN 150/SA	30563	J1	A	PHYSICAL THERAPIST IV	1.00	\$ 57,828.00	1.00	\$ 56,076.00	13	SR22
04/05/2010	EDN 150/YG	800266	J1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 24,147.72	03	SR10
04/06/2010	EDN 100/AA	56614	J1	A	CLERK TYPIST II	0.75	\$ 22,527.00	0.75	\$ 19,251.00	63	SR08
04/06/2010	EDN 100/AA	801421	T1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
04/06/2010	EDN 100/DB	800144	T1	N	EDUC ASST III	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
04/06/2010	EDN 150/FA	76025	J1	A	SPEC ED TEACHER	1.00	\$ 54,778.00	1.00	\$ 46,608.96	05	T03
04/06/2010	EDN 400/OC	33427	J1	A	PLUMBER I	1.00	\$ 49,320.00	1.00	\$ 46,253.76	61	BC10
04/06/2010	EDN 500/PC	47280	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
04/07/2010	EDN 300/KO	74637	J1	A	PERS REGIONAL OFFICER II	1.00	\$ 80,350.00	1.00	\$ 77,069.04	56	E07
04/08/2010	EDN 150/YC	800447	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 67,428.00	1.00	\$ 51,312.00	73	SR24
04/09/2010	EDN 100/AA	59821	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 26,131.00	1.00	\$ 21,443.72	03	SR07
04/12/2010	EDN 100/AA	18688	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/12/2010	EDN 100/AA	40155	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02

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04/12/2010	EDN 150/FA	57610	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	63	SR12
04/12/2010	EDN 150/FA	801407	T1	A	EDUC ASST I	0.50	\$ 11,165.58	0.50	\$ 11,165.58	63	SR08
04/13/2010	EDN 150/YC	58385	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
04/16/2010	EDN 100/AA	22644	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/16/2010	EDN 100/AA	55138	J1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,065.68	03	SR12
04/16/2010	EDN 100/AA	56438	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
04/16/2010	EDN 100/AA	801235	T1	A	EDUC ASST I	1.00	\$ 22,331.16	1.00	\$ 22,331.16	63	SR08
04/16/2010	EDN 100/DB	801484	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
04/16/2010	EDN 150/FA	53138	J1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 18,110.79	03	SR10
04/16/2010	EDN 150/FA	56972	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 24,147.72	63	SR10
04/16/2010	EDN 150/FA	801335	T1	A	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	63	SR12
04/16/2010	EDN 150/NB	58145	T1	N	EDUC ASST II	1.00	\$ 24,147.72	1.00	\$ 24,147.72	63	SR10
04/16/2010	EDN 150/NB	58147	T1	N	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	63	SR12
04/16/2010	EDN 150/SA	30494	J1	A	COMMUNICATION AID	0.50	\$ 15,885.00	0.50	\$ 15,017.60	63	SR12
04/16/2010	EDN 400/MD	55387	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/19/2010	EDN 100/AA	21886	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
04/19/2010	EDN 100/AA	801077	T1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
04/19/2010	EDN 150/FA	56039	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 26,131.36	63	SR12
04/20/2010	EDN 150/NB	800180	T1	N	EDUC ASST I	0.75	\$ 16,748.37	0.75	\$ 16,748.37	63	SR08
04/20/2010	EDN 150/YG	801308	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 42,132.00	1.00	\$ 42,132.00	13	SR20
04/21/2010	EDN 100/AA	45206	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
04/21/2010	EDN 100/AA	54875	T1	A	CLERK III	0.50	\$ 14,418.00	0.50	\$ 12,834.00	63	SR08
04/26/2010	EDN 100/AA	55284	J1	A	CLERK III	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
04/26/2010	EDN 150/YG	800275	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 24,147.72	03	SR10
04/26/2010	EDN 400/MD	57700	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
04/29/2010	EDN 150/FA	56765	T1	A	EDUC ASST III	0.50	\$ 13,577.00	0.50	\$ 13,065.68	03	SR12
05/03/2010	EDN 100/AA	56588	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	63	SR08
05/03/2010	EDN 100/AA	56614	J1	A	CLERK TYPIST II	0.75	\$ 22,527.00	0.75	\$ 19,251.00	03	SR08
05/03/2010	EDN 100/AA	801490	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
05/03/2010	EDN 100/AA	27114	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 25,668.00	63	SR08
05/03/2010	EDN 100/AA	36421	J1	A	CLERK TYPIST II	1.00	\$ 31,212.00	1.00	\$ 25,668.00	63	SR08
05/03/2010	EDN 150/FA	57369	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 18,110.79	63	SR10
05/03/2010	EDN 150/FA	57508	J1	A	EDUC ASST II	1.00	\$ 27,154.00	0.75	\$ 18,110.79	63	SR10
05/03/2010	EDN 150/FA	57301	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 18,110.79	63	SR10

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05/03/2010	EDN 150/FA	55051	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 19,598.52	03	SR12
05/03/2010	EDN 150/FA	55423	J1	A	EDUC ASST III	0.88	\$ 22,865.00	0.88	\$ 22,864.94	03	SR12
05/03/2010	EDN 150/YC	58483	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
05/03/2010	EDN 150/YG	801071	T1	A	EDUC ASST III	1.00	\$ 30,036.00	1.00	\$ 30,036.00	63	SR12
05/03/2010	EDN 300/KF	66414	J1	A	ACCTG OPERATION SPEC III	1.00	\$ 84,947.00	1.00	\$ 87,340.08	06	E08
05/03/2010	EDN 300/KF	59881	J1	A	AUDITOR V	1.00	\$ 62,424.00	1.00	\$ 60,024.00	13	SR24
05/03/2010	EDN 400/MD	45866	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/04/2010	EDN 150/NB	800182	T1	N	EDUC ASST III	1.00	\$ 26,131.36	1.00	\$ 26,131.36	63	SR12
05/04/2010	EDN 150/SA	33176	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 57,999.00	1.00	\$ 56,247.00	13	SR22
05/17/2010	EDN 100/AA	801194	T1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
05/17/2010	EDN 100/AA	22229	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
05/17/2010	EDN 100/AA	801405	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,443.72	1.00	\$ 21,443.72	63	SR07
05/17/2010	EDN 100/AA	41721	J1	A	CLERK TYPIST II	1.00	\$ 30,036.00	0.50	\$ 12,834.00	63	SR08
05/17/2010	EDN 100/AA	4091	J1	A	ACCOUNT CLERK III	1.00	\$ 28,836.00	1.00	\$ 28,836.00	03	SR11
05/17/2010	EDN 150/FA	24757	J1	A	EDUC ASST II	1.00	\$ 31,769.00	1.00	\$ 24,147.72	03	SR10
05/17/2010	EDN 150/YC	58091	J1	A	SOCIAL WORKER IV	1.00	\$ 47,412.00	1.00	\$ 45,576.00	73	SR22
05/17/2010	EDN 150/YG	800276	J1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 24,147.72	03	SR10
05/17/2010	EDN 200/GN	76371	T1	A	DISTRICT EDUC SPEC II	1.00	\$ 77,069.04	1.00	\$ 77,069.04	06	E07
05/21/2010	EDN 100/AA	801186	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 24,648.00	1.00	\$ 24,648.00	63	SR07
05/21/2010	EDN 100/AA	59748	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,444.00	1.00	\$ 24,648.00	63	SR07
05/21/2010	EDN 100/AA	800736	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,444.00	1.00	\$ 24,648.00	63	SR07
06/01/2010	EDN 100/AA	14709	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 25,668.00	03	SR08
06/01/2010	EDN 150/YC	58386	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	73	SR20
06/01/2010	EDN 300/KO	69986	J1	A	PERSONNEL SPECIALIST II	1.00	\$ 81,475.00	1.00	\$ 77,069.00	56	E07
06/08/2010	EDN 400/MB	36219	T1	N	ACCOUNT CLERK IV	1.00	\$ 41,040.00	1.00	\$ 16,211.00	63	SR13
06/14/2010	EDN 100/AA	16113	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
06/14/2010	EDN 150/YC	800567	T1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 60,756.00	1.00	\$ 26,644.00	73	SR24
06/16/2010	EDN 400/MD	2007	J1	A	SCHOOL BAKER	1.00	\$ 38,436.00	1.00	\$ 38,436.00	01	BC06
06/16/2010	EDN 400/MD	801155	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
06/16/2010	EDN 400/MD	801151	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
06/16/2010	EDN 400/OC	17159	J1	A	PLUMBER I	1.00	\$ 49,320.00	1.00	\$ 46,236.00	01	BC10
06/21/2010	EDN 100/AA	16157	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.50	\$ 16,614.00	01	BC02
06/21/2010	EDN 400/MD	801154	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
06/25/2010	EDN 200/GH	57913	J1	B	DATA PROCSSG SYSTS ANAL IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22

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<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
06/28/2010	EDN 400/OC	17197	J1	A	GENERAL LABORER II	1.00	\$ 34,164.00	1.00	\$ 17,744.00	01	BC03
07/01/2010	EDN 100/AA	73468	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/01/2010	EDN 100/AA	56273	T1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 12,834.00	03	SR08
07/01/2010	EDN 100/AA	73013	J1	A	12-MO STUDENT SVCS COORD	1.00	\$ 61,117.00	1.00	\$ 46,608.96	05	T03
07/01/2010	EDN 100/AA	56170	J1	A	ACCOUNT CLERK II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
07/01/2010	EDN 100/AA	16610	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
07/01/2010	EDN 150/FA	71402	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
07/01/2010	EDN 150/FA	76339	J1	A	SPEC ED TEACHER	1.00	\$ 57,324.00	1.00	\$ 43,157.04	05	T02
07/01/2010	EDN 300/UA	73064	J1	A	TELECOMM NETWORK SPEC II	1.00	\$ 100,367.00	1.00	\$ 77,069.04	06	E07
07/01/2010	EDN 300/UA	73085	J1	A	TELECOMM SPEC II	1.00	\$ 104,642.00	1.00	\$ 77,069.04	06	E07
07/07/2010	EDN 100/AA	801406	T1	A	DP USER SUPPORT TECH II	1.00	\$ 17,528.40	1.00	\$ 17,528.40	63	SR15
07/07/2010	EDN 100/AA	801232	T1	A	ACCOUNT CLERK II	1.00	\$ 13,327.00	1.00	\$ 13,327.20	63	SR08
07/08/2010	EDN 100/AA	71879	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/08/2010	EDN 100/AA	56533	J1	A	ACCOUNT CLERK II	1.00	\$ 27,756.00	1.00	\$ 25,668.00	03	SR08
07/08/2010	EDN 150/FA	76169	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/12/2010	EDN 100/AA	16412	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.50	\$ 16,614.00	01	BC02
07/12/2010	EDN 150/FA	56928	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
07/12/2010	EDN 150/YC	33165	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 46,803.00	1.00	\$ 51,312.00	13	SR24
07/12/2010	EDN 300/KO	5043	J1	A	SECRETARY II	1.00	\$ 58,440.00	1.00	\$ 16,837.20	63	SR14
07/14/2010	EDN 100/AA	801580	T1	A	CLERK TYPIST II	1.00	\$ 13,327.20	1.00	\$ 13,327.20	63	SR08
07/15/2010	EDN 100/BS	73397	T1	A	ROTC INSTRUCTOR	1.00	\$ 76,054.00	1.00	\$ 77,700.00	55	ROTC
07/15/2010	EDN 100/BS	73383	T1	A	ROTC INSTRUCTOR	1.00	\$ 88,094.00	1.00	\$ 112,176.00	55	ROTC
07/16/2010	EDN 100/AA	801566	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
07/16/2010	EDN 100/AA	56508	J1	A	CLERK TYPIST II	0.50	\$ 14,418.00	0.50	\$ 6,663.60	63	SR08
07/16/2010	EDN 100/AA	56608	J1	A	CLERK TYPIST II	0.50	\$ 14,418.00	0.50	\$ 12,834.00	03	SR08
07/16/2010	EDN 100/AA	56616	J1	A	CLERK TYPIST II	0.50	\$ 13,878.00	0.50	\$ 12,834.00	03	SR08
07/16/2010	EDN 100/AA	45148	J1	A	CLERK II	1.00	\$ 32,424.00	1.00	\$ 23,688.00	03	SR06
07/16/2010	EDN 100/AA	59720	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/19/2010	EDN 100/AA	801513	J1	A	DP USER SUPPORT TECH II	1.00	\$ 17,528.00	1.00	\$ 17,528.40	63	SR15
07/19/2010	EDN 150/SA	801320	J1	A	EDUCATIONAL INTERPRETER I	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR12
07/19/2010	EDN 150/SA	801321	J1	A	EDUCATIONAL INTERPRETER I	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR12
07/19/2010	EDN 150/YC	46659	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 45,576.00	13	SR22
07/20/2010	EDN 100/AA	801565	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
07/20/2010	EDN 150/YC	58650	T1	A	BEHAVIORAL SPECIALIST III	1.00	\$ 49,332.00	1.00	\$ 21,880.80	73	SR20

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07/21/2010	EDN 400/MD	801150	T1	N	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	63	SR08
07/22/2010	EDN 100/AA	801560	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
07/23/2010	EDN 100/AA	55284	J1	A	CLERK III	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
07/23/2010	EDN 100/AA	1837	J1	A	SCHOOL ADM SERVICES ASST I	1.00	\$ 48,048.00	1.00	\$ 30,036.00	04	SR12
07/23/2010	EDN 400/MD	2015	J1	A	SCHOOL FOOD SERVICES MGR I	1.00	\$ 44,957.00	1.00	\$ 39,972.00	02	WF06
07/27/2010	EDN 100/AA	801563	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
07/27/2010	EDN 100/AA	801564	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
07/27/2010	EDN 100/AA	600604	T1	A	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600624	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600626	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600629	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600631	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600635	T1	A	SECONDARY TEACHER	0.50	\$ 21,578.52	0.50	\$ 21,578.52	45	T02
07/27/2010	EDN 100/AA	600637	T1	A	ELEM TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	600640	T1	A	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600688	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600689	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600693	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600695	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600699	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600703	T1	A	SECONDARY TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	600704	T1	A	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600710	T1	A	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600723	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600727	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600738	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600744	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600769	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600773	T1	A	ELEM TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	600798	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600803	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600808	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600822	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68128	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 48,008.16	05	T03

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07/27/2010	EDN 100/AA	64570	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	74277	J1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	73711	J1	A	SECONDARY TEACHER	1.00	\$ 34,705.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64576	J1	A	SECONDARY TEACHER	1.00	\$ 34,705.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	65881	J1	A	SECONDARY TEACHER	1.00	\$ 35,705.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	74282	J1	A	SECONDARY TEACHER	1.00	\$ 37,481.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72200	J1	A	SECONDARY TEACHER	1.00	\$ 37,481.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	72022	J1	A	SECONDARY TEACHER	1.00	\$ 41,862.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	64078	J1	A	SECONDARY TEACHER	1.00	\$ 41,862.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	71881	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	69927	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	65697	J1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64937	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	64528	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62354	J1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 35,328.96	05	T03
07/27/2010	EDN 100/AA	63182	J1	A	SECONDARY TEACHER	1.00	\$ 43,812.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	68649	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68344	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67560	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65887	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	65839	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64958	J1	A	SECONDARY TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63090	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61409	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	75155	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	72835	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	69625	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	69076	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68737	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68347	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64759	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63664	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62705	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61426	J1	A	SECONDARY TEACHER	1.00	\$ 45,785.00	1.00	\$ 48,008.16	05	T03

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07/27/2010	EDN 100/AA	61310	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	60808	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	69147	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	67171	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	66871	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	66520	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	65820	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61795	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	61608	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	60716	J1	A	SECONDARY TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	62037	J1	A	SECONDARY TEACHER	1.00	\$ 47,159.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72285	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	71659	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68090	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	65698	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	64783	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	64019	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63577	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	62730	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61858	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	60672	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63466	J1	A	ELEM TEACHER	1.00	\$ 48,204.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72169	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68210	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	68037	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67495	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	66149	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	65470	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	64884	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64334	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	64127	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63379	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62902	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	62895	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	T02

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Table 13

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07/27/2010	EDN 100/AA	62648	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	60882	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	64859	J1	A	ELEM TEACHER	1.00	\$ 50,493.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72276	J1	A	ELEM TEACHER	1.00	\$ 50,743.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	60816	J1	A	ELEM TEACHER	1.00	\$ 50,743.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	71182	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	62598	J1	A	SECONDARY TEACHER	1.00	\$ 50,931.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62485	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61497	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	60635	J1	A	ELEM TEACHER	1.00	\$ 50,973.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67511	J1	A	SECONDARY TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65036	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63613	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61092	J1	A	ELEM TEACHER	1.00	\$ 51,426.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68892	J1	A	SECONDARY TEACHER	1.00	\$ 52,226.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63739	J1	A	ELEM TEACHER	1.00	\$ 52,226.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65088	J1	A	ELEM TEACHER	1.00	\$ 52,460.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63612	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62455	J1	A	SECONDARY TEACHER	1.00	\$ 52,721.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	68454	J1	A	SECONDARY TEACHER	1.00	\$ 52,968.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	66515	J1	A	SECONDARY TEACHER	1.00	\$ 53,483.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	60495	J1	A	ELEM TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	66385	J1	A	SECONDARY TEACHER	1.00	\$ 54,528.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	63817	J1	A	SECONDARY TEACHER	1.00	\$ 54,558.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	72237	J1	A	SECONDARY TEACHER	1.00	\$ 55,087.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	71023	J1	A	ELEM TEACHER	1.00	\$ 55,087.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68683	J1	A	SECONDARY TEACHER	1.00	\$ 55,087.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	62654	J1	A	ELEM TEACHER	1.00	\$ 55,087.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63131	J1	A	SECONDARY TEACHER	1.00	\$ 55,622.00	0.50	\$ 16,356.48	45	T02
07/27/2010	EDN 100/AA	62800	J1	A	ELEM TEACHER	1.00	\$ 55,622.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61680	J1	A	SECONDARY TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68079	J1	A	ELEM TEACHER	1.00	\$ 55,853.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	65247	J1	A	ELEM TEACHER	1.00	\$ 56,132.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	62543	J1	A	SECONDARY TEACHER	1.00	\$ 56,740.00	1.00	\$ 32,712.96	05	T02

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07/27/2010	EDN 100/AA	68109	J1	A	SECONDARY TEACHER	1.00	\$ 57,324.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63869	J1	A	ELEM TEACHER	1.00	\$ 57,880.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	72279	J1	A	ELEM TEACHER	1.00	\$ 58,336.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72154	J1	A	SECONDARY TEACHER	1.00	\$ 58,925.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	62938	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	62753	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	69595	J1	A	ELEM TEACHER	1.00	\$ 59,010.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	65082	J1	A	ELEM TEACHER	1.00	\$ 59,010.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61436	J1	A	ELEM TEACHER	1.00	\$ 59,043.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67702	J1	A	ELEM TEACHER	1.00	\$ 60,195.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61623	J1	A	SECONDARY TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62538	J1	A	SECONDARY TEACHER	1.00	\$ 60,779.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61274	J1	A	ELEM TEACHER	1.00	\$ 61,405.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68066	J1	A	ELEM TEACHER	1.00	\$ 62,024.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	66951	J1	A	ELEM TEACHER	1.00	\$ 62,024.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67366	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62690	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62530	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	60888	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	71128	J1	A	ELEM TEACHER	1.00	\$ 62,603.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	66942	J1	A	ELEM TEACHER	1.00	\$ 63,047.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	69255	J1	A	ELEM TEACHER	1.00	\$ 63,595.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	66870	J1	A	SECONDARY TEACHER	1.00	\$ 63,845.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	71497	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67436	J1	A	ELEM TEACHER	1.00	\$ 64,482.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67567	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67060	J1	A	SECONDARY TEACHER	1.00	\$ 66,359.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	66302	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	60192	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64392	J1	A	ELEM TEACHER	1.00	\$ 67,442.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	74297	J1	A	SECONDARY TEACHER	1.00	\$ 67,750.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65798	J1	A	SECONDARY TEACHER	1.00	\$ 69,453.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67467	J1	A	ELEM TEACHER	1.00	\$ 69,646.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	74540	J1	A	ELEM TEACHER	1.00	\$ 70,400.00	1.00	\$ 46,608.96	05	T03

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07/27/2010	EDN 100/AA	61584	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65934	J1	A	ELEM TEACHER	1.00	\$ 73,808.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68316	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	66181	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61544	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	71753	J1	A	ELEM TEACHER	1.00	\$ 75,983.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72747	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	72561	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	69519	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	68624	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68478	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67073	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	66738	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	65599	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	64313	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64246	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	63924	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	63311	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	62698	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62638	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61708	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61308	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	69209	J1	A	SECONDARY TEACHER	1.00	\$ 80,215.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62533	J1	A	SECONDARY TEACHER	1.00	\$ 80,465.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	61922	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	60642	J1	A	ELEM TEACHER	1.00	\$ 80,465.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61213Z	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/AA	61347Z	J1	A	ELEM TEACHER	1.00	\$ 33,694.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	63937Z	J1	A	ELEM TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	68951Z	J1	A	ELEM TEACHER	1.00	\$ 74,688.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	69106	J1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600020	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600054	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600057	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03

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07/27/2010	EDN 100/AA	600064	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600066	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600123	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600140	T1	A	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600144	T1	A	SECONDARY TEACHER	0.50	\$ 21,578.52	0.50	\$ 21,578.52	45	T02
07/27/2010	EDN 100/AA	600226	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600242	T1	A	SECONDARY TEACHER	0.50	\$ 21,578.52	0.50	\$ 21,578.52	45	T02
07/27/2010	EDN 100/AA	600351	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600386	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	600402	T1	A	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	600415	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	600806	T1	A	SECONDARY TEACHER	0.50	\$ 21,578.52	0.50	\$ 21,578.52	45	T02
07/27/2010	EDN 100/AA	79581	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	74214	T1	A	SECONDARY TEACHER	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
07/27/2010	EDN 100/AA	73184	T1	A	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	72114	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	71107	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	67927	T1	A	ELEM TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 100/AA	67734	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65334	T1	A	SECONDARY TEACHER	0.50	\$ 16,356.48	0.50	\$ 16,356.48	45	T02
07/27/2010	EDN 100/AA	61651	T1	A	ELEM TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	61496	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	66930X	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	67386X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	75540Z	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	76337	J1	A	SECONDARY TEACHER	0.50	\$ 39,585.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	64001	J1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	65193	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/AA	68247	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	62737	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	61856	J1	A	LIBRARIAN	1.00	\$ 67,024.00	0.50	\$ 16,356.48	45	T02
07/27/2010	EDN 100/AA	61597	J1	A	LIBRARIAN	1.00	\$ 80,983.00	1.00	\$ 35,328.96	05	T03
07/27/2010	EDN 100/AA	600323	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	73647	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03

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Table 13

<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
07/27/2010	EDN 100/AA	65458	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	64362	J1	A	COUNSELOR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	73960	J1	A	COUNSELOR	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	64921	J1	A	COUNSELOR	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/AA	61394	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/AA	68343	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/AA	38979	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 13,327.20	63	SR08
07/27/2010	EDN 100/BB	68465	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/BJ	75684	J1	A	SPECIAL SCH TEACHER	0.50	\$ 16,847.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/BJ	73104	T1	A	SECONDARY TEACHER	1.00	\$ 33,694.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/BJ	73075	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 100/BV	74882	T1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/DB	600399	T1	N	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/DB	600404	T1	N	PRE-SCH TCHR	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/DB	600405	T1	N	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/DB	600406	T1	N	ELEM TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 100/DB	600350	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/DB	600928	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/DB	600713	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/DB	600717	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 100/DB	600776	T1	N	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 100/DB	79962	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 100/DB	79344	T1	N	SECONDARY TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	66490	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	68455	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 41,862.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75899	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	75741	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	64974	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	63778	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	75652	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75775	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	74553	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	75802	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	74872	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02

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<u>New Hire</u> <u>Effective Date</u>	<u>Prog ID/Org</u>	<u>Position</u> <u>Number</u>	<u>Perm/</u> <u>Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual Salary</u>	<u>BU</u> <u>Code</u>	<u>SR</u> <u>Level</u>
07/27/2010	EDN 150/FA	63088	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	61671	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	67247	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,830.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	76147	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	75941	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	75907	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	74529	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	75622	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	63682	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 54,558.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	66013	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 57,324.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	64165	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 71,445.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	75895	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600214	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600823	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	63327	J1	A	SPEC ED TEACHER	0.50	\$ 24,724.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75694	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	63640	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	74542	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 44,452.08	05	T02
07/27/2010	EDN 150/FA	74335	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	67662	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	0.50	\$ 21,578.52	45	T02
07/27/2010	EDN 150/FA	64393	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	64329	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	60705	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75590	T1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	62667	J1	A	SPEC ED TEACHER	1.00	\$ 40,567.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	71274	J1	A	SPEC ED TEACHER	1.00	\$ 42,907.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75848	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	75661	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	75515	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75514	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75455	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	74759	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73617	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	72388	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02

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07/27/2010	EDN 150/FA	72305	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	68240	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	67812	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	63733	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	60558	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	74327	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	72762	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	72389	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	67600	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	64279	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	61033	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	72203	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	69274	T1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73938	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	72250	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74334	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	65735	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	64292	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	63380	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	75627	T1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73724	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	67941	J1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	65975	J1	A	SPEC ED TEACHER	1.00	\$ 47,080.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	76341	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	76013	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	75858	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	73236	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	66868	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	64442	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73794	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73288	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	72568	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	71630	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	68627	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02

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07/27/2010	EDN 150/FA	66236	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	62476	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	61611	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	67444	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	62681	J1	A	SPEC ED TEACHER	1.00	\$ 50,493.00	1.00	\$ 43,812.00	05	T03
07/27/2010	EDN 150/FA	64845	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	67383	J1	A	SPEC ED TEACHER	1.00	\$ 52,460.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	72755	J1	A	SPEC ED TEACHER	1.00	\$ 52,471.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74323	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	65731	J1	A	SPEC ED TEACHER	1.00	\$ 53,483.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	60194	J1	A	SPEC ED TEACHER	1.00	\$ 54,013.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74426	J1	A	SPEC ED TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	74072	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	72663	J1	A	SPEC ED TEACHER	1.00	\$ 60,195.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74424	J1	A	SPEC ED TEACHER	1.00	\$ 60,779.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	60121	J1	A	SPEC ED TEACHER	1.00	\$ 63,861.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	74748	J1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	68720	J1	A	SPEC ED TEACHER	1.00	\$ 66,359.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	66674	T1	A	SPEC ED TEACHER	1.00	\$ 68,351.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	69802	J1	A	SPEC ED TEACHER	1.00	\$ 70,400.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	74808	J1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	67382	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	75725	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74557	J1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	74432	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74085	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	66274	J1	A	SPEC ED TEACHER	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
07/27/2010	EDN 150/FA	600006	T1	A	DIST OFF TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	600196	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600212	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600216	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600228	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600283	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600393	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02

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07/27/2010	EDN 150/FA	600437	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.16	1.00	\$ 48,008.16	05	T03
07/27/2010	EDN 150/FA	600440	T1	A	SPEC ED TEACHER	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
07/27/2010	EDN 150/FA	600535	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600616	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600737	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
07/27/2010	EDN 150/FA	600743	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	600791	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	73930	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FA	73829	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
07/27/2010	EDN 150/FB	60232	J1	A	SPECIAL SCH TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/NB	600609	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/27/2010	EDN 150/SA	29806	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 68,234.00	1.00	\$ 45,576.00	13	SR22
07/27/2010	EDN 150/SA	30407	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 45,576.00	13	SR22
07/27/2010	EDN 150/SA	30414	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 69,305.00	1.00	\$ 38,988.00	13	SR18
07/27/2010	EDN 150/SA	33093	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 69,305.00	1.00	\$ 45,576.00	13	SR22
07/27/2010	EDN 150/SA	46780	J1	A	SPEECH PATHOLOGIST III	1.00	\$ 60,436.00	1.00	\$ 42,132.00	13	SR20
07/27/2010	EDN 150/SA	56177	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 57,999.00	1.00	\$ 38,988.00	13	SR18
07/27/2010	EDN 150/SA	56288	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 58,551.00	1.00	\$ 20,239.20	73	SR18
07/27/2010	EDN 150/YC	29132	J1	A	SCH PSYCH (DISTRICT-BASED)	1.00	\$ 56,994.00	1.00	\$ 55,500.00	13	SR26
07/27/2010	EDN 150/YK	29310	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 20,383.00	1.00	\$ 13,867.20	63	SR09
07/27/2010	EDN 400/YA	59107	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
07/27/2010	EDN 400/YA	59164	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
07/27/2010	EDN 400/YA	59165	J1	A	BUS DRIVER	0.50	\$ 19,986.00	0.50	\$ 19,986.00	01	BC07
07/28/2010	EDN 100/AA	58998	J1	A	EDUC ASST III	0.50	\$ 13,066.00	0.50	\$ 12,515.04	03	SR12
07/28/2010	EDN 100/AA	65872	J1	A	ELEM TEACHER	1.00	\$ 55,622.00	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	64398	J1	A	ELEM TEACHER	1.00	\$ 62,550.00	1.00	\$ 44,452.08	05	T02
07/28/2010	EDN 100/AA	74018	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	73858	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 100/AA	63166	J1	A	ELEM TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
07/28/2010	EDN 100/AA	60257	J1	A	COUNSELOR/ALIENATION	1.00	\$ 70,400.00	0.50	\$ 23,304.48	45	T03
07/28/2010	EDN 100/AA	50466	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
07/28/2010	EDN 100/AA	30595	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 20,539.92	03	SR07
07/28/2010	EDN 100/AA	30644	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 27,154.00	1.00	\$ 20,539.92	03	SR07

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07/28/2010	EDN 150/FA	56704	T1	A	EDUC ASST II	1.00	\$ 28,209.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 150/FA	56843	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 150/FA	57910	J1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
07/28/2010	EDN 150/FA	58119	J1	A	EDUC ASST I	0.75	\$ 20,366.00	0.75	\$ 16,042.50	03	SR08
07/28/2010	EDN 150/FA	52547	J1	A	EDUC ASST III	1.00	\$ 31,769.00	1.00	\$ 25,030.08	03	SR12
07/28/2010	EDN 150/FA	75647	T1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 32,712.96	05	T02
07/28/2010	EDN 150/FA	60876	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FA	600786	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/FB	800646	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 150/FB	801442	J1	A	HSEPARANT FOR DEAF/BLIND (FP)	1.00	\$ 33,756.00	1.00	\$ 33,756.00	10	HE05
07/28/2010	EDN 150/NB	79839	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/NB	79796	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
07/28/2010	EDN 150/YG	800274	J1	A	EDUC ASST II	1.00	\$ 26,131.00	1.00	\$ 23,130.00	03	SR10
07/28/2010	EDN 400/MD	24383	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/02/2010	EDN 100/AA	600804	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	600805	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 100/AA	73772	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	66740	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
08/02/2010	EDN 100/AA	61153	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	67519	J1	A	ELEM TEACHER	1.00	\$ 55,087.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	63730	J1	A	ELEM TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	68530	J1	A	ELEM TEACHER	1.00	\$ 63,595.00	1.00	\$ 32,712.96	05	T02
08/02/2010	EDN 100/AA	73606	J1	A	SECONDARY TEACHER	1.00	\$ 74,688.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	72658	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	68885	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 100/AA	62323	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 100/AA	61625	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 100/AA	600325	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	71874	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/AA	59774	J1	A	CLERK II	0.50	\$ 11,844.00	0.50	\$ 6,150.60	63	SR06
08/02/2010	EDN 100/AA	801608	T1	A	CLERK II	1.00	\$ 6,151.00	0.50	\$ 6,150.60	63	SR06
08/02/2010	EDN 100/AA	16640	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
08/02/2010	EDN 100/AA	45221	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 8,629.20	61	BC02
08/02/2010	EDN 100/AA	30597	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 24,148.00	1.00	\$ 12,798.00	63	SR07

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08/02/2010	EDN 100/BO	71312	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 100/DB	79752	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 150/FA	76152	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 33,694.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 150/FA	62673	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 58,336.00	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 150/FA	62613	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 68,408.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 150/FA	57326	T1	A	EDUC ASST II	0.75	\$ 19,599.00	0.75	\$ 17,347.50	03	SR10
08/02/2010	EDN 150/FA	62885	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
08/02/2010	EDN 150/FA	71151	T1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 32,712.96	05	T02
08/02/2010	EDN 150/FA	74080	J1	A	SPEC ED TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
08/02/2010	EDN 150/NB	800281	T1	N	EDUC ASST I	1.00	\$ 13,327.00	1.00	\$ 13,327.20	63	SR08
08/02/2010	EDN 150/YC	58648	J1	A	BEHAVIORAL SPECIALIST III	1.00	\$ 47,412.00	1.00	\$ 21,880.80	73	SR20
08/03/2010	EDN 100/AA	600820	T1	A	ELEM TEACHER	0.50	\$ 21,578.52	0.50	\$ 21,578.52	45	T02
08/03/2010	EDN 100/AA	62420	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
08/03/2010	EDN 100/AA	63659	J1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 43,157.04	05	T02
08/03/2010	EDN 100/AA	72206	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
08/03/2010	EDN 100/AA	72546	J1	A	SECONDARY TEACHER	0.50	\$ 24,004.08	0.50	\$ 24,004.08	45	T03
08/03/2010	EDN 100/AA	600328	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/03/2010	EDN 150/FA	34891	J1	A	EDUC ASST I	1.00	\$ 34,347.00	0.75	\$ 16,042.50	03	SR08
08/03/2010	EDN 150/FA	66325	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
08/03/2010	EDN 150/FA	76025	J1	A	SPEC ED TEACHER	1.00	\$ 54,778.00	1.00	\$ 43,157.04	05	T02
08/04/2010	EDN 100/AA	600697	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/04/2010	EDN 150/FA	64862	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 40,566.96	05	T02
08/04/2010	EDN 150/FA	73837	J1	A	SPEC ED TEACHER	1.00	\$ 60,088.00	1.00	\$ 43,157.04	05	T02
08/05/2010	EDN 100/AA	600770	T1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
08/05/2010	EDN 100/AA	79998	J1	A	SECONDARY TEACHER	0.50	\$ 22,893.00	1.00	\$ 46,608.96	05	T03
08/05/2010	EDN 100/AA	64569	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
08/05/2010	EDN 100/AA	64638	J1	A	ELEM TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
08/05/2010	EDN 150/FA	75922	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
08/05/2010	EDN 150/YC	58351	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 49,332.00	1.00	\$ 42,132.00	13	SR20
08/06/2010	EDN 100/AA	600091	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/06/2010	EDN 150/YK	29466	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 13,867.20	63	SR09
08/06/2010	EDN 200/GH	57915	J1	B	CLERK IV	1.00	\$ 31,212.00	1.00	\$ 14,407.20	63	SR10
08/09/2010	EDN 100/AA	801561	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
08/09/2010	EDN 100/AA	801562	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13

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08/09/2010	EDN 100/AA	600834	T1	A	SECONDARY TEACHER	0.50	\$ 16,356.48	0.50	\$ 16,356.48	45	T02
08/09/2010	EDN 100/AA	67315	J1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	0.50	\$ 21,578.52	45	T02
08/09/2010	EDN 100/AA	67053	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
08/09/2010	EDN 100/AA	60274	J1	A	ELEM TEACHER	1.00	\$ 63,845.00	1.00	\$ 43,157.04	05	T02
08/09/2010	EDN 100/AA	69682	J1	A	ELEM TEACHER	1.00	\$ 66,359.00	1.00	\$ 43,157.04	05	T02
08/09/2010	EDN 100/AA	800717	T1	A	CLERK TYPIST II	0.50	\$ 6,661.00	0.50	\$ 6,663.60	63	SR08
08/09/2010	EDN 100/AA	16665	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
08/09/2010	EDN 100/BM	49164	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 49,332.00	1.00	\$ 23,652.00	73	SR22
08/09/2010	EDN 150/FA	57547	T1	A	EDUC ASST I	0.75	\$ 22,026.00	0.75	\$ 16,042.50	03	SR08
08/09/2010	EDN 150/FA	60513	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
08/09/2010	EDN 300/KF	69252	J1	A	FISCAL SPECIALIST III	1.00	\$ 91,060.00	1.00	\$ 87,340.08	06	E08
08/10/2010	EDN 100/AA	64024	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
08/10/2010	EDN 100/AA	61166	J1	A	COUNSELOR	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
08/11/2010	EDN 100/AA	600829	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/11/2010	EDN 100/AA	600089	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/11/2010	EDN 150/FA	72786	J1	A	SPEC ED TEACHER	1.00	\$ 56,195.00	1.00	\$ 32,712.96	05	T02
08/12/2010	EDN 100/AA	600828	T1	A	COUNSELOR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/12/2010	EDN 200/GH	801610	T1	B	CLERK I	1.00	\$ 11,394.00	1.00	\$ 11,394.00	63	SR04
08/13/2010	EDN 150/FA	69010	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
08/16/2010	EDN 100/AA	54879	T1	A	CLERK III	1.00	\$ 25,668.00	0.50	\$ 12,834.00	03	SR08
08/16/2010	EDN 100/AA	801630	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 55,500.00	1.00	\$ 55,500.00	84	SR13
08/16/2010	EDN 100/AA	801636	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
08/16/2010	EDN 100/AA	600709	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/16/2010	EDN 100/AA	600830	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/16/2010	EDN 100/AA	600835	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/16/2010	EDN 100/AA	67191	J1	A	SECONDARY TEACHER	1.00	\$ 34,705.00	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 100/AA	54875	T1	A	CLERK III	0.50	\$ 14,418.00	0.50	\$ 12,834.00	03	SR08
08/16/2010	EDN 100/AA	56321	T1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 6,663.60	63	SR08
08/16/2010	EDN 100/AA	600181	T1	A	COUNSELOR	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 100/AA	801345	T1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
08/16/2010	EDN 100/AA	16721	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 8,629.20	61	BC02
08/16/2010	EDN 100/DB	79535	T1	N	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 150/FA	60726	J1	A	SPEC ED TEACHER	1.00	\$ 33,694.00	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 150/FA	62092	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 46,608.96	05	T03

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<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
08/16/2010	EDN 150/FA	73028	J1	A	SPEC ED TEACHER	1.00	\$ 46,830.00	1.00	\$ 43,157.04	05	T02
08/16/2010	EDN 150/FA	76054	T1	A	SPEC ED TEACHER	1.00	\$ 55,654.00	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 150/FA	65027	J1	A	SPEC ED TEACHER	1.00	\$ 66,416.00	1.00	\$ 32,712.96	05	T02
08/16/2010	EDN 150/FA	72492	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/16/2010	EDN 150/NB	79776	T1	N	DIST OFF TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/16/2010	EDN 150/YC	801536	T1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 51,312.00	1.00	\$ 51,312.00	13	SR24
08/16/2010	EDN 150/YK	29370	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 29,010.00	1.00	\$ 13,867.20	63	SR09
08/16/2010	EDN 300/KF	47824	J1	A	ACCOUNTANT IV	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
08/16/2010	EDN 300/KF	15713	J1	A	AUDITOR V	1.00	\$ 51,312.00	1.00	\$ 57,708.00	13	SR24
08/16/2010	EDN 400/MD	54661	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
08/16/2010	EDN 500/WA	59722	T1	W	CLERK TYPIST II	0.50	\$ 6,664.00	0.50	\$ 6,663.60	63	SR08
08/17/2010	EDN 100/AA	600847	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/17/2010	EDN 100/AA	62128	J1	A	ELEM TEACHER	1.00	\$ 46,830.00	0.50	\$ 21,578.52	45	T02
08/17/2010	EDN 100/AA	600874	T1	A	ELEM TEACHER	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
08/17/2010	EDN 150/FA	69436	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 48,008.16	05	T03
08/18/2010	EDN 100/AA	801639	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,210.80	1.00	\$ 16,210.80	84	SR13
08/18/2010	EDN 100/AA	600831	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/18/2010	EDN 100/AA	600844	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/18/2010	EDN 100/AA	600851	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/18/2010	EDN 100/BM	52465	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
08/18/2010	EDN 150/FA	61862	J1	A	SPEC ED TEACHER	1.00	\$ 60,195.00	1.00	\$ 32,712.96	05	T02
08/18/2010	EDN 150/FA	68387	T1	A	SPEC ED TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/19/2010	EDN 100/AA	65133	J1	A	SECONDARY TEACHER	1.00	\$ 61,774.00	0.50	\$ 23,304.48	45	T03
08/19/2010	EDN 100/AA	63814	J1	A	COUNSELOR	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
08/19/2010	EDN 400/MD	42841	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 8,629.20	61	BC02
08/23/2010	EDN 100/AA	600797	T1	A	ELEM TEACHER	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
08/23/2010	EDN 100/AA	600841	T1	A	SECONDARY TEACHER	0.50	\$ 23,304.48	0.50	\$ 23,304.48	45	T03
08/23/2010	EDN 100/AA	600845	T1	A	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/23/2010	EDN 100/AA	67415	J1	A	SECONDARY TEACHER	1.00	\$ 53,483.00	1.00	\$ 46,608.96	05	T03
08/23/2010	EDN 100/AA	600591	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/23/2010	EDN 100/AA	60507	J1	A	LIBRARIAN	1.00	\$ 49,303.00	1.00	\$ 46,608.96	05	T03
08/23/2010	EDN 100/AA	60245	J1	A	COUNSELOR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
08/23/2010	EDN 100/AA	800714	T1	A	SCHOOL SECURITY ATTENDANT	0.50	\$ 10,722.00	0.50	\$ 10,269.96	03	SR07
08/23/2010	EDN 100/DB	600814	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03

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08/23/2010	EDN 100/DB	600716	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/23/2010	EDN 150/FA	75932	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
08/23/2010	EDN 150/FA	56734	T1	A	EDUC ASST II	0.75	\$ 20,366.00	0.75	\$ 17,347.50	03	SR10
08/23/2010	EDN 150/NB	79203	T1	N	DIST OFF TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/23/2010	EDN 150/YC	800567	T1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 60,756.00	1.00	\$ 51,312.00	13	SR24
08/23/2010	EDN 400/OC	17199	J1	A	GENERAL LABORER II	1.00	\$ 34,164.00	1.00	\$ 17,744.40	61	BC03
08/24/2010	EDN 100/AA	600852	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/24/2010	EDN 100/AA	600853	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/24/2010	EDN 100/AA	61834	J1	A	ELEM TEACHER	1.00	\$ 72,513.00	1.00	\$ 43,157.04	05	T02
08/24/2010	EDN 100/AA	600160	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/24/2010	EDN 100/AA	47790	J1	A	CLERK TYPIST II	0.50	\$ 15,018.00	0.50	\$ 12,834.00	63	SR08
08/24/2010	EDN 150/YC	58542	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 21,880.80	73	SR20
08/25/2010	EDN 100/AA	61797	J1	A	ELEM TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
08/25/2010	EDN 100/AA	23734	J1	A	SCHOOL CUSTODIAN V	1.00	\$ 40,608.00	1.00	\$ 20,271.60	82	F202
08/26/2010	EDN 100/AA	600848	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/26/2010	EDN 100/AA	74299	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 100/AA	600850	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 100/AA	600854	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 100/AA	600859	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 100/AA	61287	J1	A	SECONDARY TEACHER	1.00	\$ 63,959.00	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 100/AA	66675	J1	A	ELEM TEACHER	1.00	\$ 80,215.00	1.00	\$ 48,008.16	05	T03
08/30/2010	EDN 100/AA	62790X	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 100/AA	68860	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 100/AA	60237	J1	A	LIBRARIAN	1.00	\$ 62,024.00	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 100/AA	62785Z	J1	A	LIBRARIAN	0.50	\$ 25,299.00	0.50	\$ 16,356.48	45	T02
08/30/2010	EDN 100/AA	67050	J1	A	COUNSELOR	1.00	\$ 58,959.00	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 100/DB	600162	T1	N	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 150/FA	75782	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 50,743.00	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 150/FA	600599	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/30/2010	EDN 150/FA	73220	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 46,608.96	05	T03
08/30/2010	EDN 150/FA	67508	T1	A	SPEC ED TEACHER	1.00	\$ 62,002.00	1.00	\$ 32,712.96	05	T02
08/30/2010	EDN 150/FA	600784	T1	A	SPEC ED TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
08/31/2010	EDN 100/AA	600867	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
08/31/2010	EDN 100/AA	600875	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02

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08/31/2010	EDN 100/AA	63023	J1	A	SECONDARY TEACHER	1.00	\$ 54,669.00	1.00	\$ 32,712.96	05	T02
08/31/2010	EDN 150/FA	56982	T1	A	EDUC ASST III	0.50	\$ 14,104.00	0.50	\$ 12,515.04	03	SR12
08/31/2010	EDN 150/FA	61465	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
09/01/2010	EDN 100/AA	600849	T1	A	10-MO STUDENT SVCS COORD	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/01/2010	EDN 100/AA	64423	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
09/01/2010	EDN 100/AA	61846	J1	A	ELEM TEACHER	1.00	\$ 58,959.00	1.00	\$ 43,157.04	05	T02
09/01/2010	EDN 100/AA	66487	J1	A	SECONDARY TEACHER	1.00	\$ 59,010.00	1.00	\$ 43,157.04	05	T02
09/01/2010	EDN 100/AA	61418	J1	A	ELEM TEACHER	1.00	\$ 62,002.00	1.00	\$ 43,157.04	05	T02
09/01/2010	EDN 100/AA	59759	J1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
09/01/2010	EDN 100/AA	16098	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/01/2010	EDN 100/BS	73494	T1	A	ROTC INSTRUCTOR	1.00	\$ 82,838.00	1.00	\$ 105,528.00	55	TTC
09/01/2010	EDN 100/BV	61880	T1	A	ELEM TEACHER	1.00	\$ 33,694.00	1.00	\$ 32,712.96	05	T02
09/01/2010	EDN 100/DB	801231	T1	N	CLERK TYPIST II	1.00	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
09/01/2010	EDN 150/FA	60481	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
09/01/2010	EDN 150/FA	72505	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
09/01/2010	EDN 150/FA	68527	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
09/01/2010	EDN 150/SA	30495	J1	A	COMMUNICATION AID	0.50	\$ 14,684.00	0.50	\$ 12,515.04	03	SR12
09/01/2010	EDN 150/SA	801322	J1	A	EDUCATIONAL INTERPRETER I	1.00	\$ 30,036.00	1.00	\$ 30,036.00	03	SR12
09/01/2010	EDN 150/YC	30689	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 46,803.00	1.00	\$ 51,312.00	13	SR24
09/02/2010	EDN 100/AA	30840	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 6,663.60	63	SR08
09/02/2010	EDN 150/FA	600792	T1	A	SPEC ED TCHR/PRE-SCHOOL	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/03/2010	EDN 150/FA	800552	T1	A	EDUC ASST II	1.00	\$ 27,154.00	1.00	\$ 23,130.00	03	SR10
09/03/2010	EDN 150/YC	58752	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 21,880.80	73	SR20
09/07/2010	EDN 100/AA	600865	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/07/2010	EDN 100/AA	600876	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/07/2010	EDN 100/AA	600899	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/07/2010	EDN 100/AA	62746	J1	A	ELEM TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
09/07/2010	EDN 100/AA	16633	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
09/07/2010	EDN 150/FA	74380	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
09/07/2010	EDN 150/FB	57889	J1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
09/07/2010	EDN 150/NB	600607	T1	N	DIST OFF TCHR	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/07/2010	EDN 150/SA	56256	J1	A	SPEECH PATHOLOGIST III	1.00	\$ 60,315.00	1.00	\$ 42,132.00	13	SR20
09/08/2010	EDN 100/AA	801616	T1	A	CLERK TYPIST II	1.00	\$ 13,327.20	1.00	\$ 13,327.20	63	SR08
09/08/2010	EDN 100/AA	801533	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12

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09/09/2010	EDN 100/AA	68188	J1	A	SECONDARY TEACHER	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
09/09/2010	EDN 400/OC	16817	J1	A	UTILITY WORKER	1.00	\$ 35,700.00	1.00	\$ 17,744.40	61	BC03
09/10/2010	EDN 100/AA	801698	T1	A	DP USER SUPPORT TECH II	1.00	\$ 17,528.40	1.00	\$ 17,528.40	63	SR15
09/10/2010	EDN 100/AA	54856	T1	A	CLERK III	0.50	\$ 13,350.00	0.50	\$ 12,834.00	03	SR08
09/10/2010	EDN 100/AA	800698	J1	A	CLERK II	0.50	\$ 11,844.00	0.50	\$ 11,844.00	03	SR06
09/10/2010	EDN 150/FA	66224	J1	A	SPEC ED TEACHER	1.00	\$ 44,452.08	1.00	\$ 44,452.08	05	T02
09/13/2010	EDN 100/AA	600857	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/13/2010	EDN 100/AA	67692	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 46,608.96	05	T03
09/13/2010	EDN 100/DB	600864	T1	N	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/13/2010	EDN 150/FA	600780	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 40,566.96	1.00	\$ 40,566.96	05	T02
09/15/2010	EDN 100/AA	39004	J1	A	CLERK TYPIST II	1.00	\$ 33,756.00	1.00	\$ 25,668.00	03	SR08
09/15/2010	EDN 100/AA	30617	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 20,539.92	03	SR07
09/16/2010	EDN 100/AA	801605	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 12,798.00	1.00	\$ 12,798.00	63	SR07
09/16/2010	EDN 100/AA	801712	T1	A	CLERK II	1.00	\$ 12,301.20	1.00	\$ 12,301.20	63	SR06
09/16/2010	EDN 100/AA	600863	T1	A	ELEM TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/16/2010	EDN 100/AA	74524	J1	A	ELEM TEACHER	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
09/16/2010	EDN 100/AA	67785X	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/16/2010	EDN 100/AA	33195	J1	A	CLERK TYPIST II	1.00	\$ 28,836.00	1.00	\$ 25,668.00	03	SR08
09/16/2010	EDN 100/AA	28174	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/16/2010	EDN 100/BJ	801173	J1	A	DP USER SUPPORT TECH II	1.00	\$ 25,668.00	1.00	\$ 17,528.40	63	SR15
09/16/2010	EDN 100/BJ	40300	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 23,229.00	1.00	\$ 12,798.00	63	SR07
09/16/2010	EDN 150/FA	72767	J1	A	SPEC ED TEACHER	1.00	\$ 45,785.00	1.00	\$ 32,712.96	05	T02
09/16/2010	EDN 150/YC	58745	J1	A	CLINICAL PSYCHOLOGIST V	1.00	\$ 68,160.00	1.00	\$ 51,312.00	13	SR24
09/20/2010	EDN 100/AA	600838	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/20/2010	EDN 100/AA	600911	T1	A	ELEM TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/20/2010	EDN 100/AA	65364	J1	A	ELEM TEACHER	1.00	\$ 62,002.00	1.00	\$ 43,157.04	05	T02
09/20/2010	EDN 100/AA	47787	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
09/20/2010	EDN 100/AA	22909	J1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	0.75	\$ 24,921.00	01	BC02
09/20/2010	EDN 100/BB	75819	J1	A	SECONDARY TEACHER	1.00	\$ 32,712.96	1.00	\$ 32,712.96	05	T02
09/20/2010	EDN 100/DB	79845	T1	N	SECONDARY TEACHER	1.00	\$ 46,608.96	1.00	\$ 46,608.96	05	T03
09/20/2010	EDN 150/FA	600157	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/20/2010	EDN 150/SA	30554	J1	A	PHYSICAL THERAPIST IV	1.00	\$ 67,488.00	1.00	\$ 45,576.00	13	SR22
09/20/2010	EDN 150/YC	58400	T1	A	BEHAVIORAL HEALTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
09/21/2010	EDN 100/DB	600719	T1	N	SECONDARY TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02

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09/21/2010	EDN 400/MD	59680	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
09/23/2010	EDN 100/AA	62477	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 32,712.96	05	T02
09/23/2010	EDN 100/AA	68735	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 46,608.96	05	T03
09/23/2010	EDN 100/BM	49297	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 47,412.00	1.00	\$ 23,662.80	73	SR22
09/23/2010	EDN 150/FA	69243	J1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
09/23/2010	EDN 150/FB	60267	J1	A	SPECIAL SCH TEACHER	1.00	\$ 50,493.00	1.00	\$ 32,712.96	05	T02
09/24/2010	EDN 100/AA	30605	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 30,506.00	1.00	\$ 20,539.92	03	SR07
09/27/2010	EDN 100/AA	64209	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
09/27/2010	EDN 100/AA	72152	J1	A	SECONDARY TEACHER	1.00	\$ 56,740.00	1.00	\$ 32,712.96	05	T02
09/27/2010	EDN 100/AA	73374	J1	A	COUNSELOR	1.00	\$ 46,609.00	1.00	\$ 44,452.08	05	T02
09/27/2010	EDN 100/AA	71371	J1	A	COUNSELOR	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
09/27/2010	EDN 150/FA	64712	J1	A	SPEC ED TEACHER	1.00	\$ 74,688.00	1.00	\$ 32,712.96	05	T02
09/27/2010	EDN 150/FA	71554	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.04	1.00	\$ 43,157.04	05	T02
09/27/2010	EDN 150/FA	74843	J1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 44,452.00	1.00	\$ 44,452.08	05	T02
09/28/2010	EDN 100/AA	800690	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 6,663.60	63	SR08
09/28/2010	EDN 150/FA	64006	J1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 32,712.96	05	T02
09/28/2010	EDN 150/FA	67202	J1	A	SPEC ED TEACHER	1.00	\$ 58,959.00	1.00	\$ 32,712.96	05	T02
09/29/2010	EDN 100/AA	69102	J1	A	ELEM TEACHER	1.00	\$ 50,931.00	1.00	\$ 46,608.96	05	T03
10/01/2010	EDN 100/AA	69856	J1	A	ELEM TEACHER	1.00	\$ 54,558.00	1.00	\$ 46,608.96	05	T03
10/01/2010	EDN 100/AA	63637	J1	A	ELEM TEACHER	1.00	\$ 62,603.00	1.00	\$ 46,608.96	05	T03
10/01/2010	EDN 100/AA	67639	J1	A	ELEM TEACHER	1.00	\$ 49,053.00	1.00	\$ 46,608.96	05	T03
10/01/2010	EDN 100/AA	74248	J1	A	SECONDARY TEACHER	1.00	\$ 55,622.00	1.00	\$ 46,608.96	05	T03
10/01/2010	EDN 100/AA	801517	J1	A	CLERK III	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
10/01/2010	EDN 150/FA	600967	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/01/2010	EDN 150/YC	800861	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/01/2010	EDN 150/YC	800860	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
10/01/2010	EDN 150/YG	801521	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/01/2010	EDN 200/GN	600915	T1	A	COMPLEX AREA TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/04/2010	EDN 100/AA	801545	T1	A	CLERK TYPIST II	1.00	\$ 25,668.00	1.00	\$ 25,668.00	03	SR08
10/04/2010	EDN 150/SA	3082	J1	A	OCC THERAPIST IV	1.00	\$ 56,388.00	1.00	\$ 45,576.00	13	SR22
10/04/2010	EDN 150/YC	58473	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
10/04/2010	EDN 150/YC	58482	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 55,500.00	1.00	\$ 42,132.00	13	SR20
10/05/2010	EDN 100/AA	801675	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 12,798.00	1.00	\$ 12,798.00	63	SR07
10/05/2010	EDN 100/AA	56102	J1	A	CLERK III	0.50	\$ 15,018.00	0.50	\$ 6,663.60	63	SR08

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10/05/2010	EDN 100/AA	38979	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 13,327.20	63	SR08
10/05/2010	EDN 100/BM	800205	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 23,662.80	73	SR22
10/06/2010	EDN 150/YC	58486	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
10/06/2010	EDN 150/YC	58380	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 57,708.00	1.00	\$ 42,132.00	13	SR20
10/12/2010	EDN 100/AA	600924	T1	A	COUNSELOR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
10/12/2010	EDN 100/AA	801624	T1	A	EDUC ASST III	0.75	\$ 18,773.00	0.75	\$ 18,772.56	03	SR12
10/12/2010	EDN 100/AA	600925	T1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
10/12/2010	EDN 100/AA	801674	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,211.00	1.00	\$ 16,210.80	84	SR13
10/12/2010	EDN 100/AA	63715X	T1	A	ELEM TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
10/12/2010	EDN 100/AA	71523	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 48,008.16	05	T03
10/12/2010	EDN 100/AA	62340	J1	A	SECONDARY TEACHER	1.00	\$ 48,008.00	1.00	\$ 46,608.96	05	T03
10/12/2010	EDN 100/AA	66046	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 46,608.96	05	T03
10/12/2010	EDN 100/AA	66807	J1	A	SECONDARY TEACHER	1.00	\$ 49,448.00	1.00	\$ 32,712.96	05	T02
10/12/2010	EDN 150/FA	71210	T1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
10/12/2010	EDN 150/FA	68527	J1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 43,157.04	05	T02
10/12/2010	EDN 150/FA	74665	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 43,157.04	05	T02
10/12/2010	EDN 150/FA	600097	T1	A	SPEC ED TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/12/2010	EDN 150/SA	30708	J1	A	SCH BASED OCC THRPY ASST (FP)	1.00	\$ 45,108.00	1.00	\$ 48,948.00	10	HE10
10/12/2010	EDN 150/YC	58650	T1	A	BEHAVIORAL SPECIALIST III	1.00	\$ 49,332.00	1.00	\$ 42,132.00	13	SR20
10/12/2010	EDN 150/YK	29315	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 18,873.00	1.00	\$ 18,078.00	03	SR09
10/12/2010	EDN 150/YK	29470	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 20,383.00	1.00	\$ 13,867.20	63	SR09
10/12/2010	EDN 400/MD	51890	J1	B	SCHOOL COOK I	1.00	\$ 38,436.00	1.00	\$ 35,544.00	01	BC04
10/12/2010	EDN 400/MD	53155	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	61	BC02
10/13/2010	EDN 100/AA	65373	T1	A	ELEM TEACHER	1.00	\$ 48,008.00	1.00	\$ 48,008.16	05	T03
10/13/2010	EDN 100/DB	600406	T1	N	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
10/13/2010	EDN 150/FA	73317	J1	A	SPEC ED TEACHER	1.00	\$ 60,729.00	1.00	\$ 43,157.04	05	T02
10/15/2010	EDN 150/YC	58631	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 21,880.80	73	SR20
10/18/2010	EDN 100/AA	801578	T1	A	CLERK TYPIST I	1.00	\$ 23,688.00	1.00	\$ 23,688.00	03	SR06
10/18/2010	EDN 100/AA	600968	T1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
10/18/2010	EDN 100/AA	600901	T1	A	ELEM TEACHER	0.50	\$ 23,304.00	0.50	\$ 23,304.48	45	T03
10/18/2010	EDN 100/AA	65808	J1	A	SECONDARY TEACHER	1.00	\$ 62,550.00	1.00	\$ 32,712.96	05	T02
10/18/2010	EDN 100/AA	801111	T1	A	CLERK II	0.50	\$ 11,844.00	0.50	\$ 11,844.00	03	SR06
10/18/2010	EDN 100/AA	801376	T1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
10/18/2010	EDN 150/FA	57364	T1	A	EDUC ASST III	0.75	\$ 21,157.00	0.75	\$ 18,772.56	03	SR12

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10/18/2010	EDN 150/YC	58747	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 47,412.00	1.00	\$ 42,132.00	13	SR20
10/18/2010	EDN 150/YG	801522	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/18/2010	EDN 150/YG	801526	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/18/2010	EDN 150/YG	801525	T1	A	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
10/18/2010	EDN 150/YG	801354	T1	A	SOCIAL WORKER IV	1.00	\$ 21,881.00	1.00	\$ 21,880.80	73	SR20
10/19/2010	EDN 100/AA	56456	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
10/19/2010	EDN 150/SA	25969	J1	A	OCC THERAPIST IV	1.00	\$ 66,576.00	1.00	\$ 23,662.80	73	SR22
10/19/2010	EDN 150/YC	800423	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 58,716.00	1.00	\$ 51,312.00	13	SR24
10/25/2010	EDN 100/AA	63603	J1	A	ELEM TEACHER	1.00	\$ 58,586.00	1.00	\$ 43,157.04	05	T02
10/25/2010	EDN 100/AA	61546	J1	A	ELEM TEACHER	1.00	\$ 52,471.00	1.00	\$ 32,712.96	05	T02
10/25/2010	EDN 100/AA	45354	J1	A	LIBRARY ASSISTANT III	1.00	\$ 26,700.00	1.00	\$ 24,648.00	03	SR07
10/25/2010	EDN 150/FA	48509	J1	A	EDUC ASST II	1.00	\$ 31,769.00	1.00	\$ 23,130.00	03	SR10
10/25/2010	EDN 150/FA	800039	T1	A	EDUC ASST III	1.00	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
10/25/2010	EDN 150/FA	600191	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
10/25/2010	EDN 150/FA	600366	T1	A	SPEC ED TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
10/25/2010	EDN 150/FA	68797	J1	A	SPEC ED TEACHER	1.00	\$ 34,705.00	1.00	\$ 32,712.96	05	T02
10/25/2010	EDN 150/YG	801532	T1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 42,132.00	1.00	\$ 42,132.00	13	SR20
10/26/2010	EDN 100/AA	600942	T1	A	ELEM TEACHER	0.50	\$ 23,304.00	0.50	\$ 23,304.48	45	T03
10/26/2010	EDN 100/AA	600943	T1	A	LIBRARIAN	0.50	\$ 24,004.00	0.50	\$ 24,004.08	45	T03
10/26/2010	EDN 100/AA	61872	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 46,608.96	05	T03
10/26/2010	EDN 100/AA	600164	T1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
10/26/2010	EDN 150/YG	800727	J1	A	HUMAN SVCS PROF II	1.00	\$ 46,803.00	1.00	\$ 20,239.20	73	SR18
10/27/2010	EDN 200/GH	801609	T1	A	CLERK I	1.00	\$ 21,948.00	1.00	\$ 21,948.00	03	SR04
10/28/2010	EDN 150/NB	800177	T1	N	EDUC ASST II	1.00	\$ 23,130.00	1.00	\$ 23,130.00	03	SR10
10/29/2010	EDN 100/AA	800717	T1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
11/01/2010	EDN 100/AA	600940	T1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
11/01/2010	EDN 100/AA	600939	T1	A	ELEM TEACHER	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
11/01/2010	EDN 100/AA	600945	T1	A	ELEM TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/01/2010	EDN 100/AA	801808	T1	A	LIBRARY ASSISTANT III	1.00	\$ 12,798.00	1.00	\$ 12,798.00	63	SR07
11/01/2010	EDN 100/AA	801559	T1	A	SCHOOL SAFETY AND SECURITY OF	1.00	\$ 16,211.00	1.00	\$ 16,210.80	84	SR13
11/01/2010	EDN 100/AA	600816	T1	A	SECONDARY TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/01/2010	EDN 100/AA	63286	J1	A	ELEM TEACHER	1.00	\$ 64,427.00	1.00	\$ 48,008.16	05	T03
11/01/2010	EDN 100/AA	61588	J1	A	ELEM TEACHER	1.00	\$ 68,351.00	1.00	\$ 43,157.04	05	T02
11/01/2010	EDN 100/AA	69001	J1	A	SECONDARY TEACHER	1.00	\$ 79,170.00	1.00	\$ 32,712.96	05	T02

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11/01/2010	EDN 100/AA	53286	J1	A	EDUC ASST II	0.50	\$ 13,066.00	0.50	\$ 11,565.00	03	SR10
11/01/2010	EDN 100/AA	59745	J1	A	ACCOUNT CLERK II	1.00	\$ 31,212.00	1.00	\$ 25,668.00	03	SR08
11/01/2010	EDN 100/AA	801608	T1	A	CLERK II	0.50	\$ 11,844.00	0.50	\$ 11,844.00	03	SR06
11/01/2010	EDN 100/AA	56402	J1	A	CLERK TYPIST II	1.00	\$ 27,756.00	1.00	\$ 25,668.00	03	SR08
11/01/2010	EDN 100/AA	56460	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 6,663.60	63	SR08
11/01/2010	EDN 100/AA	30658	J1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 21,444.00	1.00	\$ 12,798.00	63	SR07
11/01/2010	EDN 100/BM	800797	J1	A	ATHLETIC HLTH CARE TRAINER	0.50	\$ 22,788.00	1.00	\$ 23,662.80	73	SR22
11/01/2010	EDN 100/BS	69012	J1	A	ROTC INSTRUCTOR	1.00	\$ 106,404.00	0.50	\$ 46,630.86	55	ROTC
11/01/2010	EDN 150/FA	57356	T1	A	EDUC ASST III	0.75	\$ 19,599.00	0.75	\$ 18,772.56	03	SR12
11/01/2010	EDN 150/FA	69052	J1	A	SPEC ED TEACHER	1.00	\$ 51,426.00	1.00	\$ 46,608.96	05	T03
11/01/2010	EDN 150/YC	59635	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 49,332.00	1.00	\$ 42,132.00	13	SR20
11/01/2010	EDN 150/YC	800425	J1	A	SCHOOL PSYCHOLOGIST	1.00	\$ 58,716.00	1.00	\$ 51,312.00	13	SR24
11/01/2010	EDN 200/GN	32278	T1	A	BILINGUAL/BICULTURAL S/H ASST	1.00	\$ 37,968.00	1.00	\$ 14,968.80	63	SR11
11/03/2010	EDN 100/AA	801728	T1	A	LIBRARY ASSISTANT II	0.50	\$ 5,913.00	0.50	\$ 5,913.00	63	SR05
11/03/2010	EDN 100/AA	65358	J1	A	SCH ATHLETIC DIR I	1.00	\$ 62,563.00	1.00	\$ 60,006.96	06	E01
11/03/2010	EDN 100/BJ	801647	T1	A	SCHOOL SAFETY AND SECURITY OF	0.75	\$ 12,158.00	0.75	\$ 12,158.10	84	SR13
11/04/2010	EDN 100/AA	40512	J1	A	CLERK II	0.50	\$ 12,834.00	1.00	\$ 23,688.00	03	SR06
11/08/2010	EDN 100/AA	60329	J1	A	ELEM TEACHER	1.00	\$ 45,785.00	1.00	\$ 43,157.04	05	T02
11/08/2010	EDN 100/AA	68346	J1	A	ELEM TEACHER	1.00	\$ 44,452.00	1.00	\$ 43,157.04	05	T02
11/08/2010	EDN 100/AA	48420	J1	A	CLERK TYPIST II	0.50	\$ 16,212.00	0.50	\$ 12,834.00	03	SR08
11/08/2010	EDN 100/BM	800799	J1	A	ATHLETIC HLTH CARE TRAINER	1.00	\$ 45,576.00	1.00	\$ 45,576.00	13	SR22
11/08/2010	EDN 150/FA	61209	J1	A	SECONDARY TEACHER	1.00	\$ 52,721.00	1.00	\$ 32,712.96	05	T02
11/08/2010	EDN 150/FA	600590	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
11/09/2010	EDN 100/DB	600754	T1	N	ELEM TEACHER	0.50	\$ 21,579.00	0.50	\$ 21,578.52	45	T02
11/09/2010	EDN 150/YG	800947	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
11/10/2010	EDN 150/SA	56374	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
11/15/2010	EDN 100/AA	801613	T1	A	CLERK I	0.50	\$ 10,974.00	0.50	\$ 10,974.00	03	SR04
11/15/2010	EDN 100/AA	74002	J1	A	ELEM TEACHER	1.00	\$ 49,053.00	1.00	\$ 43,157.04	05	T02
11/15/2010	EDN 100/AA	63777	J1	A	SECONDARY TEACHER	1.00	\$ 40,567.00	1.00	\$ 43,157.04	05	T02
11/15/2010	EDN 100/DR	79197	T1	N	EVALUATION SPEC II	1.00	\$ 77,069.00	1.00	\$ 77,069.04	06	E07
11/15/2010	EDN 150/FA	66449	J1	A	SPEC ED TEACHER	1.00	\$ 62,550.00	1.00	\$ 32,712.96	05	T02
11/15/2010	EDN 150/YC	58531	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 51,312.00	1.00	\$ 42,132.00	13	SR20
11/15/2010	EDN 150/YC	58540	T1	A	BEHAVIORAL HLTH SPCLT IV	1.00	\$ 51,312.00	1.00	\$ 49,332.00	13	SR22
11/15/2010	EDN 150/YC	58208	J1	A	CLINICAL PSYCHOLOGIST V	1.00	\$ 77,748.00	1.00	\$ 51,312.00	13	SR24

Department of Education
New Hires

Table 13

<u>New Hire Effective Date</u>	<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Perm/Temp</u>	<u>MOF</u>	<u>Position Title</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>BU Code</u>	<u>SR Level</u>
11/15/2010	EDN 400/MD	56639	J1	B	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 8,629.20	61	BC02
11/16/2010	EDN 100/AA	600926	T1	A	SECONDARY TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
11/16/2010	EDN 100/AA	21886	J1	A	SCHOOL CUSTODIAN II	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02
11/16/2010	EDN 150/FA	68736	J1	A	SPEC ED TEACHER	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
11/16/2010	EDN 150/SA	800337	J1	A	SPEECH PATHOLOGIST II	1.00	\$ 57,999.00	1.00	\$ 20,239.20	63	SR18
11/18/2010	EDN 100/AA	56596	J1	A	CLERK TYPIST II	0.50	\$ 12,834.00	0.50	\$ 12,834.00	03	SR08
11/18/2010	EDN 150/FA	57512	T1	A	EDUC ASST III	1.00	\$ 27,154.00	1.00	\$ 25,030.08	03	SR12
11/18/2010	EDN 400/MD	53152	J1	B	CAFETERIA HELPER	1.00	\$ 33,828.00	0.50	\$ 8,629.20	61	BC02
11/19/2010	EDN 150/YK	801514	J1	A	SCHOOL HEALTH AIDE	1.00	\$ 13,867.00	1.00	\$ 13,867.20	63	SR09
11/22/2010	EDN 100/AA	801625	T1	A	SCHOOL SECURITY ATTENDANT	1.00	\$ 20,540.00	1.00	\$ 20,539.92	03	SR07
11/22/2010	EDN 100/AA	63924	J1	A	ELEM TEACHER	1.00	\$ 79,170.00	1.00	\$ 43,157.04	05	T02
11/22/2010	EDN 100/AA	51980	J1	A	EDUC ASST III	0.50	\$ 15,253.00	0.50	\$ 12,515.04	03	SR12
11/22/2010	EDN 100/AA	801510	T1	A	SCHOOL CUSTODIAN II	1.00	\$ 33,228.00	1.00	\$ 33,228.00	01	BC02
11/22/2010	EDN 100/DB	600966	T1	N	DIST OFF TCHR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
11/22/2010	EDN 150/FA	800617	T1	A	EDUC ASST III	1.00	\$ 26,131.00	1.00	\$ 25,030.08	03	SR12
11/22/2010	EDN 150/FA	600981	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
11/22/2010	EDN 150/NB	57707	T1	N	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
11/22/2010	EDN 150/SA	46661	J1	A	SPEECH PATHOLOGIST IV	1.00	\$ 60,315.00	1.00	\$ 45,576.00	13	SR22
11/29/2010	EDN 100/DB	600965	T1	N	DIST OFF TCHR	1.00	\$ 46,609.00	1.00	\$ 46,608.96	05	T03
11/29/2010	EDN 150/FA	67106	T1	A	GEN EDUC/ARTICLE VI TCHR	1.00	\$ 49,448.00	1.00	\$ 43,157.04	05	T02
11/29/2010	EDN 150/FA	600198	T1	A	SPEC ED TEACHER	1.00	\$ 43,157.00	1.00	\$ 43,157.04	05	T02
11/29/2010	EDN 150/FA	601026	T1	A	SPEC ED TEACHER	1.00	\$ 32,713.00	1.00	\$ 32,712.96	05	T02
11/29/2010	EDN 150/NB	800362	T1	N	EDUC ASST III	1.00	\$ 25,030.00	1.00	\$ 25,030.08	03	SR12
11/29/2010	EDN 150/YC	58640	J1	A	BEHAVIORAL HLTH SPCLT III	1.00	\$ 45,576.00	1.00	\$ 42,132.00	13	SR20
11/29/2010	EDN 400/MD	28171	T1	N	CAFETERIA HELPER	0.50	\$ 16,614.00	0.50	\$ 16,614.00	01	BC02

Department of Education
Reduction in Force (RIF) Actions

Table 14

<u>Prog ID/Org</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current Comp Rate</u>	<u>Position Salary Decrease</u>	<u>Position Salary Increase</u>	<u>Comp Freq (Mo/Hr)</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>Placement Action</u>	<u>Reason</u>
EDN 200/GC	1797	Secretary II	A	1.00	\$ 3,164.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GC	3618	Secretary II	A	1.00	\$ -			Mo	SR08	03	Perm	None	Resigned eff 10/8/10
EDN 200/GC	3903	Secretary II	A	1.00	\$ 3,420.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/VA	5571	Secretary II	A	1.00	\$ 2,702.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GC	8268	Secretary II	A	1.00	\$ 3,290.00			Mo	SR09	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GP	8914	Secretary I	A	1.00	\$ 3,164.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/VA	11427	Secretary II	A	1.00	\$ 3,848.00			Mo	SR14	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GC	12020	Secretary II	A	1.00	\$ 3,557.00			Mo	SR14	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 300/KO	13863	Personnel Clerk V	A	1.00	\$ 4,004.00			Mo	SR13	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 300/KO	19132	Personnel Clerk V	A	1.00	\$ 3,557.00			Mo	SR13	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 300/KO	19241	Secretary II	A	1.00	\$ 4,161.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GM	21957	Secretary II	A	1.00	\$ 3,043.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/SA	21984	Secretary II	A	1.00	\$ 3,420.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GH	34569	Personnel Clerk V	A	1.00	\$ 2,922.00			Mo	SR13	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/FD	42306	Secretary II	A	1.00	\$ 3,290.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GP	43015	Secretary I	A	1.00	\$ -			Mo	SR08	03	Perm	None	Transferred eff 10/21/10
EDN 300/KO	45352	Personnel Clerk V	A	1.00	\$ 2,922.00			Mo	SR11	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 300/KO	46158	Personnel Clerk V	A	1.00	\$ 2,922.00			Mo	SR11	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/VA	53148	Secretary II	A	1.00	\$ 3,043.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/VA	56324	Secretary II	A	1.00	\$ 3,701.00			Mo	SR10	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 200/GD	59169	Secretary II	A	1.00	\$ 3,043.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction
EDN 150/YC	59674	Secretary II	A	1.00	\$ 3,868.00			Mo	SR08	03	Perm	Reassign to Vacant	RIF: Budget Reduction

Department of Education
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
NONE										

Department of Education
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
NONE							

Department of Education
Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
EDN 100	EDN 200	\$ 3,908,836.00	11/18/2009	Transfer of positions and operating funds for Indexed Complex Area Allocation (ICAA) under EDN200	Y
EDN 300	EDN 100	\$ 55,500.00	11/18/2009	Transfer of position and payroll funds to align to reorganization of the Office of Fiscal Services	Y
EDN 150	EDN 200	\$ 3,376,231.00	11/18/2009	Transfer of positions and operating funds for ICAA under EDN200	Y
EDN 300	EDN 200	\$ 4,616,620.00	11/18/2009	Transfer of positions and operating funds for ICAA under EDN200	Y
EDN 100	EDN 300	\$ 98,039.00	12/16/2009	Transfer of funds to provide federal fund expenditure ceiling for task order with USDOE for required ED Facts data reporting system	N
EDN 150	EDN 100	\$ 1,059,708.00	1/7/2010	Transfer of funds to cover carryover at schools	N
EDN 200	EDN 100	\$ 180,799.00	1/7/2010	Transfer of funds to cover carryover at schools	N
EDN 300	EDN 100	\$ 2,327,709.00	1/7/2010	Transfer of funds to cover carryover at schools	N
EDN 400	EDN 100	\$ 1,999,190.00	1/7/2010	Transfer of funds to cover carryover at schools	N
EDN 500	EDN 100	\$ 209,935.00	1/7/2010	Transfer of funds to cover carryover at schools	N
EDN 400	EDN 100	\$ 29,962,635.00	5/27/2010	Transfer to meet projected salary shortfall	N
EDN 150	EDN 100	\$ 4,430,909.00	6/24/2010	Transfer to meet projected salary shortfall	N
EDN 400	EDN 100	\$ 37,155,465.00	6/24/2010	Transfer to meet projected salary shortfall	N
EDN 500	EDN 100	\$ 890,591.00	6/24/2010	Transfer to meet projected salary shortfall	N
EDN 400	EDN 200	\$ 1,326,032.00	6/24/2010	Transfer to meet projected salary shortfall	N
EDN 400	EDN 300	\$ 8,842,665.00	6/24/2010	Transfer for purchase of reading software license	N
EDN 100	EDN 150	\$ 1,741,000.00	6/30/2010	Transfer for Autism program shortfall	N
EDN 100	EDN 300	\$ 1,219,000.00	6/30/2010	Transfer for teacher laptops	N
EDN 100	EDN 400	\$ 1,671,000.00	6/30/2010	Transfer for Student Transportation	N
EDN 200	EDN 300	\$ 494,000.00	6/30/2010	Transfer for teacher laptops	N
EDN 500	EDN 400	\$ 529,000.00	6/30/2010	Transfer for Student Transportation	N

Department of Education
CIP Summary

Table 18

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
1	Lump Sum - Project Positions (EDN 400)	\$ 5,200,000.00	\$ 5,200,000.00	B
2	Lump Sum - School Building Improvements	\$ 10,000,000.00	\$ 10,000,000.00	B
3	Lump Sum - Project Adjustment	\$ 2,000,000.00	\$ 2,000,000.00	B
4	Lump Sum - Rel/Construct Temporary Facilities	\$ 5,000,000.00	\$ 5,000,000.00	B
5	Lump Sum - ADA Compliance	\$ 2,500,000.00	\$ 2,500,000.00	B
6	Lump Sum - Health And Safety	\$ 1,500,000.00	\$ 1,500,000.00	B
7	Lump Sum - Hazardous Materials Removal	\$ 1,000,000.00	\$ 1,000,000.00	B
8	Lump Sum - Electrical/Infrastructure Improvements	\$ 5,800,000.00	\$ 5,800,000.00	B
9	Lump Sum - High School Science Facilities Upgrades	\$ 3,000,000.00	\$ 3,000,000.00	B
10	Lump Sum - Special Education Renovations	\$ 500,000.00	\$ 500,000.00	B
11	Lump Sum - Gender Equity	\$ 1,500,000.00	\$ 1,500,000.00	B
12	Lump Sum - Noise/Heat Abatement	\$ 2,000,000.00	\$ 2,000,000.00	B
13	Lump Sum - Minor Renovations & Improvements	\$ 1,500,000.00	\$ 1,500,000.00	B
14	Lump Sum - Master Plan/Land Acquisition	\$ 1,000,000.00	\$ 1,000,000.00	B
15	Lump Sum - Energy Improvements	\$ 2,000,000.00	\$ 2,000,000.00	B
16	Lump Sum - Playground Equipment/Accessibility	\$ 500,000.00	\$ 500,000.00	B
Note: Priority of projects are relative to projects listed on this table.				

Department of Education
CIP Requests to the New Administration

Table 19

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
1	Ewa Makai Middle - New School (Additional Funds)	\$ 16,400,000.00	\$ -	B
2	Laie Elementary - Cafeteria Expansion (Add Funds)	\$ 62,000.00	\$ -	B
3	Keaau Middle - Classroom Building (Additional Funds)	\$ 2,500,000.00	\$ -	B
4	Kualapuu Elementary - Water Line	\$ 2,750,000.00	\$ -	B
5	McKinley High - Building 857 Fire Safety Improvements and Renovations (Construction)	\$ 6,000,000.00	\$ -	B
6	Kea'au Middle - Administration/District Offices	\$ 15,000,000.00	\$ -	B
7	Kapaa Elementary - Library (Construction)	\$ 6,000,000.00	\$ -	B
8	East Kapolei High - New School	\$ 500,000.00	\$ 5,500,000.00	B
9	Kapolei II Elementary (Mehana) - New School (FY11 Design Approp., FY12 Const. Funds)	\$ 42,000,000.00	\$ -	B
10	East Kapolei Middle (DHHL) - New School	\$ 5,300,000.00	\$ 90,000,000.00	B
11	Konawaena Middle - Locker/Shower Building (Construction)	\$ 10,800,000.00	\$ -	B
12	DOE Data Center - Back-up Generator/Relocation for Data Ctr	\$ 2,200,000.00	\$ -	B
13	Farrington High - Campus Modernization	\$ 5,000,000.00	\$ 25,000,000.00	B
14	Waipahu Elementary - Classroom Building (Construction)	\$ 8,100,000.00	\$ -	B
15	Waimea Middle - Classroom Building (Construction)	\$ 10,500,000.00	\$ -	B
16	Ka'u High and Pahala Elementary - Classroom Building (New or Replacement)	\$ 12,000,000.00	\$ -	B
17	Mountain View Elementary - Classroom Building (New or Replacement)	\$ 12,000,000.00	\$ -	B
18	Kaunakakai Elementary - Classroom Building (New or Replacement)	\$ -	\$ 10,000,000.00	B
19	Pahoa High & Intermediate - Locker/Shower/Wrestling Rm	\$ 3,000,000.00	\$ -	B
20	Schofield Area Elementary - New School	\$ 3,500,000.00	\$ 20,000,000.00	B
21	Central Maui Middle - New School	\$ -	\$ 500,000.00	B
Note: Priority of projects are relative to projects listed on this table.				

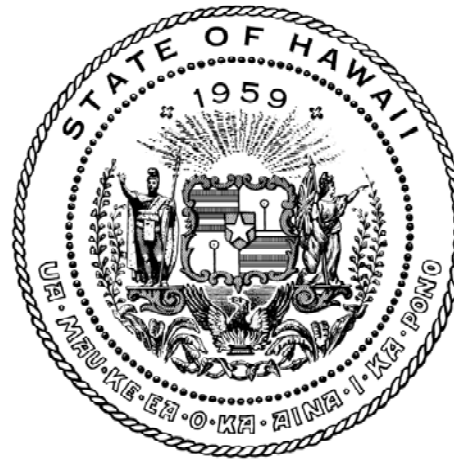
Department of Education
Organizational Chart

Table 20

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
FY11/FY12		
NONE		

Plan of Organization

Updated as of June 30, 2010



Department of Education State of Hawaii

Office of Human Resources/Management Support Services Section ~ Department of Education ~ State of Hawaii ~ Revised June 30, 2010



**The Honorable Linda Lingle
Governor, State of Hawaii**

BOARD OF EDUCATION

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FOREWORD

The Department of Education (DOE) *Plan of Organization* documents the official organization of state and complex area offices of the department, as approved by the Superintendent of Education pursuant to Section 302A-1111, Hawaii Revised Statutes. The *Plan of Organization* describes the organizational structure, supervisory relationships among established positions, and the functions of each state and complex area office in the department. This edition supersedes all previous editions of the DOE *Plan of Organization*.

Any change to the organizational structure, supervisory relationships among established positions, or functional responsibilities described herein must be submitted for approval. Organizational change requests may be initiated at any time by the designated head of the office affected. Offices contemplating an organizational change should inform the Office of Human Resources (OHR), Management Support Services Section.

The *Plan of Organization* shall be updated annually to reflect routine changes in the titles, numbers, and salary ranges of established positions. OHR will coordinate the annual update. OHR shall maintain the *Plan of Organization* and distribute the annual update and any intervening approved organizational changes to all holders of the *Plan*.



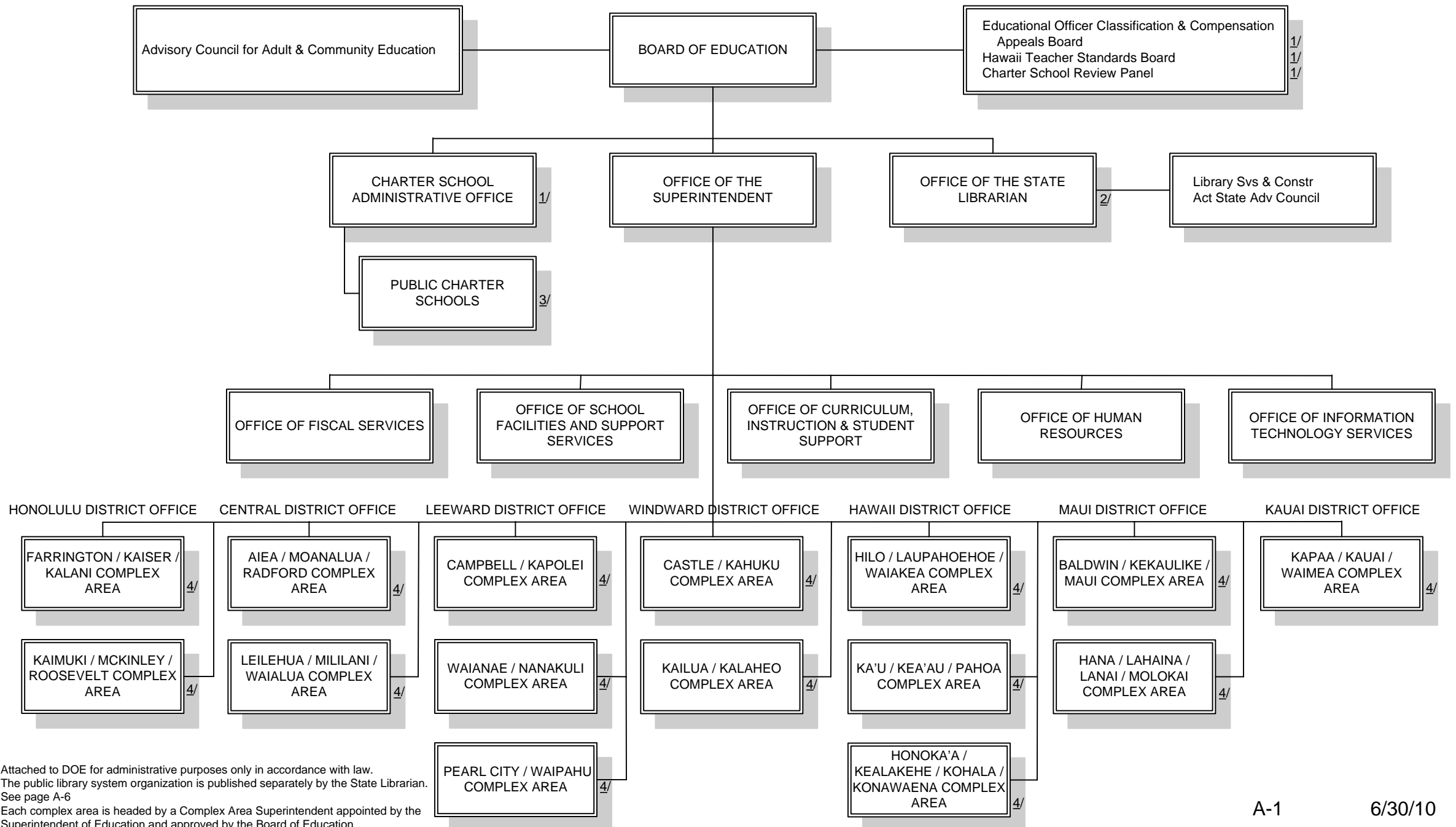
Kathryn S. Matayoshi
Interim Superintendent of Education

June 30, 2010

OVERVIEW OF DEPARTMENT OF EDUCATION

- Organization Chart
- Complex Area Schools
- Public Charter Schools
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
ORGANIZATION CHART



1/ Attached to DOE for administrative purposes only in accordance with law.
 2/ The public library system organization is published separately by the State Librarian.
 3/ See page A-6
 4/ Each complex area is headed by a Complex Area Superintendent appointed by the Superintendent of Education and approved by the Board of Education.

COMPLEX AREA SCHOOLS

HONOLULU DISTRICT

Farrington/Kaiser/Kalani Complex Area

Farrington Complex

Farrington High
Dole Middle
Kalakaua Middle
Fern Elementary
Kaewai Elementary
Kalihi Elementary
Kalihi-kai Elementary
Kalihi-uka Elementary
Kalihi-waena Elementary
Kapalama Elementary
Linapuni Elementary
Puuhale Elementary

Kaiser Complex

Kaiser High
Niu Valley Middle
Aina Haina Elementary
Hahaione Elementary
Kamiloiki Elementary
Koko Head Elementary

Kalani Complex

Kalani High
Kaimuki Middle
Kahala Elementary
Liholiho Elementary
Liliuokalani Elementary
Waikiki Elementary
Wilson Elementary

Community School for Adults

Farrington Community School

Kaimuki/McKinley/Roosevelt Complex Area

Kaimuki Complex

Kaimuki High
Jarrett Middle
Washington Middle
Ala Wai Elementary
Aliiolani Elementary
Hokulani Elementary
Jefferson Elementary
Kuhio Elementary
Lunalilo Elementary
Palolo Elementary

McKinley Complex

McKinley High
Central Middle
Kaahumanu Elementary
Kaiulani Elementary
Kauluwela Elementary
Lanakila Elementary
Likelike Elementary
Royal Elementary

Roosevelt Complex

Roosevelt High
Kawanakoa Middle
Stevenson Middle
Lincoln Elementary
Maemae Elementary
Manoa Elementary
Noelani Elementary
Nuuanu Elementary
Pauoa Elementary
Anuenue Elementary & High

Community School for Adults

Kaimuki Community School

Community School for Adults

McKinley Community School

Special Schools

Hawaii School for the Deaf & the Blind
Jefferson Orthopedic Unit

CENTRAL DISTRICT

Aiea/Moanalua Radford Complex Area

Aiea Complex

Aiea High
Aiea Intermediate
Aiea Elementary
Pearl Ridge Elementary
Scott Elementary
Waimalu Elementary
Webbing Elementary

Moanalua Complex

Moanalua High
Moanalua Middle
Moanalua Elementary
Red Hill Elementary
Salt Lake Elementary
Shafter Elementary

Radford Complex

Radford High
Aliamanu Middle
Aliamanu Elementary
Hickam Elementary
Makalapa Elementary
Mokulele Elementary
Nimitz Elementary
Pearl Harbor Elementary
Pearl Harbor Kai Elementary

Community School for Adults

Moanalua/Aiea Community School

Leilehua/Mililani/Waialua Complex Area

Leilehua Complex

Leilehua High
Wahiawa Middle
Wheeler Middle
Hale Kula Elementary
Helemano Elementary
Iliahi Elementary
Kaala Elementary
Solomon Elementary
Wahiawa Elementary
Wheeler Elementary

Mililani Complex

Mililani High
Mililani Middle
Kipapa Elementary
Mililani 'Ike Elementary
Mililani Mauka Elementary
Mililani Uka Elementary
Mililani Waena Elementary

Waialua Complex

Waialua High & Intermediate
Haleiwa Elementary
Waialua Elementary

Community School for Adults

Wahiawa Community School

COMPLEX AREA SCHOOLS

LEEWARD DISTRICT

Campbell/Kapolei Complex Area

Campbell Complex

Campbell High
Ilima Intermediate
Ewa Elementary
Ewa Beach Elementary
Holomua Elementary
Iroquois Point Elementary
Kaimiloa Elementary
Keoneula Elementary
Pohakea Elementary

Kapolei Complex

Kapolei High
Kapolei Middle
Barbers Point Elementary
Kapolei Elementary
Makakilo Elementary
Mauka Lani Elementary

Waianae/Nanakuli Complex Area

Waianae Complex

Waianae High
Waianae Intermediate
Leihoku Elementary
Maili Elementary
Makaha Elementary
Waianae Elementary

Nanakuli Complex

Nanakuli High & Intermediate
Nanaikapono Elementary
Nanakuli Elementary

Pearl City/Waipahu Complex Area

Pearl City Complex

Pearl City High
Highlands Intermediate
Kanoelani Elementary
Lehua Elementary
Manana Elementary
Momilani Elementary
Palisades Elementary
Pearl City Elementary
Pearl City Highlands Elementary
Waiau Elementary

Waipahu Complex

Waipahu High
Waipahu Intermediate
August Ahrens Elementary
Honowai Elementary
Kaleiopuu Elementary
Waikele Elementary
Waipahu Elementary

Community School for Adults

Waipahu Community School

WINDWARD DISTRICT

Castle/Kahuku Complex Area

Castle Complex

Castle High
King Intermediate
Ahuimanu Elementary
Heeia Elementary
Kahaluu Elementary
Kaneohe Elementary
Kapunahala Elementary
Parker Elementary
Puohala Elementary
Waiahole Elementary

Kahuku Complex

Kahuku High & Intermediate
Hauula Elementary
Kaaawa Elementary
Kahuku Elementary
Laie Elementary
Sunset Beach Elementary

Kailua/Kalaheo Complex Area

Kailua Complex

Kailua High
Enchanted Lake Elementary
Kaelepulu Elementary
Keolu Elementary
Maunawili Elementary
Pope Elementary
Waimanalo Elem & Intermediate
Olomana School

Kalaheo Complex

Kalaheo High
Kailua Intermediate
Aikahi Elementary
Kailua Elementary
Kainalu Elementary
Mokapu Elementary

Community School for Adults

Windward School for Adults

COMPLEX AREA SCHOOLS

HAWAII DISTRICT

Hilo/Laupahoehoe/Waiakea Complex Area

Hilo Complex

Hilo High
Hilo Intermediate
Kalaniana'ole Elem & Intermediate
DeSilva Elementary
Haaheo Elementary
Hilo Union Elementary
Kapiolani Elementary
Kaumana Elementary
Keaukaha Elementary

Laupahoehoe Complex

Laupahoehoe High & Elementary

Waiakea Complex

Waiakea High
Waiakea Intermediate
Waiakea Elementary
Waiakeawaena Elementary

Community School for Adults

Hilo Community School

Ka'u/Keaau/Pahoa Complex Area

Ka'u Complex

Ka'u High & Pahala Elementary
Naalehu Elementary & Intermediate

Keaau Complex

Keaau High
Keaau Middle
Keaau Elementary
Mountain View Elementary

Pahoa Complex

Pahoa High & Intermediate
Keonepoko Elementary
Pahoa Elementary

Honokaa/Kealakehe/Kohala/Konawaena Complex Area

Honokaa Complex

Honokaa High & Intermediate
Paauilo Elementary & Intermediate
Honokaa Elementary
Waimea Elementary

Kealakehe Complex

Kealakehe High
Kealakehe Intermediate
Holualoa Elementary
Kahakai Elementary
Kealakehe Elementary
Waikoloa Elementary & Middle

Kohala Complex

Kohala High
Kohala Middle
Kohala Elementary

Konawaena Complex

Konawaena High
Konawaena Middle
Konawaena Elementary
Honaunau Elementary
Hookena Elementary
Ke Kula O Ehunuikaimalino High & EI

Community School for Adults

Kona Community School

MAUI DISTRICT

Baldwin/Kekaulike/Maui Complex Area

Baldwin Complex

Baldwin High
Iao Intermediate
Waihee Elementary
Wailuku Elementary

Kekaulike Complex

Kekaulike High
Kalama Intermediate
Haiku Elementary
Kula Elementary
Makawao Elementary
Paia Elementary
Pukalani Elementary

Maui Complex

Maui High
Lokelani Intermediate
Maui Waena Intermediate
Kahului Elementary
Kamalii Elementary
Kihei Elementary
Lihikai Elementary
Pomaikai Elementary

Community School for Adults

Maui Community School

Hana/Lahaina/Lanai/Molokai Complex Area

Hana Complex

Hana High & Elementary

Lahaina Complex

Lahainaluna High
Lahaina Intermediate
Kamehameha III Elementary
Nahienaena Elementary

Lanai Complex

Lanai High & Elementary

Molokai Complex

Molokai High
Molokai Middle
Kaunakakai Elementary
Kilohana Elementary
Maunaloa Elementary

COMPLEX AREA SCHOOLS

KAUAI DISTRICT

Kapaa/Kauai/Waimea Complex Area

Kapaa Complex

Kapaa High
Kapaa Middle
Hanalei Elementary
Kapaa Elementary
Kilauea Elementary

Kauai Complex

Kauai High
Kamakahelei Middle
Kaunualii Elementary
Koloa Elementary
Wilcox Elementary

Waimea Complex

Waimea High
Waimea Canyon Middle
Eleele Elementary
Kalaheo Elementary
Kekaha Elementary
Niihau High & Elementary

Community School for Adults

Kauai Community School

PUBLIC CHARTER SCHOOLS
Act 298, Session Laws of Hawaii 2006

“SECTION 1. The charter school system is an important complement to the department of education’s school system, one that empowers local school boards and their charter schools by allowing more autonomy and flexibility and placing greater responsibility at the school level. The charter school system is made up of the board of education, the charter school administrative office, the charter school review panel, and individual charter schools with differing visions, missions, and approaches to meeting the various needs and desires of Hawaii’s communities.

The purposes of the charter school system include: 1) providing administrators, parents, students, and teachers with expanded alternative public school choices in the types of schools, educational programs, opportunities, and settings, including services for underserved populations, geographical areas, and communities; and 2) encouraging and, when resources and support are provided, serving as a research venue for the development, use, and dissemination of alternative and innovate approaches to educational governance, financing, administration, curricula, technology, and teaching strategies.

The purpose of the Act is to improve Hawaii’s charter school system by adopting many of the priority proposals developed by the task force on charter school governance established by Act 87, SLH 2005.”

Charter School Administrative Office

Pursuant to Section 302B-8, Hawaii Revised Statutes, there is established a Charter School Administrative Office headed by an Executive Director appointed by the Charter School Review Panel based upon the recommendations of an organization of charter schools operating within the State or from a list of nominees submitted by the charter schools. The Charter School Administrative Office is attached to the Department of Education for administrative purposes only. The Executive Director is responsible for the internal organization, operation, and management of the charter school system, including:

- 1) preparing and executing the budget for the charter schools, including submission of the budget request to the Board, Governor, and the Legislature;
- 2) allocating annual appropriations to the charter schools and distributing federal funds to charter schools;
- 3) complying with applicable state laws related to the administration of the charter schools;
- 4) preparing contracts between the charter schools and the Department of Education for centralized services to be provided by the department;
- 5) preparing contracts between the charter schools and other state agencies for financial or personnel services to be provided by the agencies to the charter schools;
- 6) providing independent analysis and recommendations on charter school issues;
- 7) representing charter schools and the charter school system in communications with the Board, the Governor, and the Legislature;
- 8) providing advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system;
- 9) providing guidance and assistance to charter applicants

and charter schools to enhance the completeness and accuracy of information for panel review; 10) assisting charter applicants and charter schools in coordinating their interactions with the Panel as needed; 11) assisting the Panel to coordinate with charter schools in panel investigations and evaluations of charter schools; 12) serving as the conduit to disseminate communications from the Panel, Board, and the Department to all charter schools; 13) determining the charter school system needs and communicating those needs to the Panel, the Board, and the Department; 14) establishing a dispute resolution and mediation process; and 15) upon request by one or more charter schools, assisting in the negotiation of a collective bargaining agreement with the exclusive representative of its employees.

Public Charter Schools

Honolulu District

Education Laboratory (K-12)
Halau Ku Mana (6-12)
Halau Lokahi (K-12)
Myron B. Thompson Academy (K-12)
Voyager (K-8)
Waialae Elementary (K-5)

Leeward District

Hawaii Technology Academy (K-12)
Ka Waihona 'o ka Na'auao (K-8)
Kamaile Academy (K-9)

Windward District

Hakipu'u Learning Center (4-12)
Ke Kula 'o Samuel M. Kamakau Laboratory (K-12)
Lanikai Elementary (K-6)

Hawaii District

Connections (K-12)
Hawaii Academy of Arts and Science (K-12)
Innovations (1-8)
Ka 'Umeke Ka'eo (K-9)
Ke Ana La'ahana (7-12)
Ke Kula 'o Nawahiokalani'opu'u Iki Laboratory (K-8)
Kona Pacific (K-6)
Kanu 'o ka 'Aina (K-12)
Kua 'o Ka La (K-3; 6-12)
Volcano School of Arts and Sciences (K-8)
Waters of Life (K-6)
Waimea Middle (6-8)
West Hawaii Explorations Academy (6-12)

Maui District

Kihei (K-12)
Kualapu'u Elementary (K-6)

Kauai District

Kanuikapono (K-10)
Kawaikini (K-11)
Ke Kula Ni'ihau O Kekaha Learning Center (K-12)
Kula Aupuni Ni'ihau A Kahelelani Aloha (K-12)

DEPARTMENT OF EDUCATION

FUNCTIONAL STATEMENT

The Department of Education (DOE) is a department in the executive branch of the state government. The department manages the statewide systems of public schools and public libraries. The legislative appropriations of state general funds and special funds, and federal funds and grants received to support public school and public library programs, are administered by the DOE on a statewide basis and subject to executive branch expenditure restrictions.

As provided by law, the DOE is subject to executive branch policies and controls relating to state education functional planning, financial administration, administrative rulemaking, collective bargaining negotiations, and acquisition and disposition of school land.

The DOE is also dependent on other executive branch agencies which function as state central service agencies for certain systems support services, such as legal services (Department of the Attorney General), main frame computers (Department of Accounting and General Services), and school employee housing (Department of Human Services – Hawaii Public Housing Authority).

The head of the DOE is the Board of Education (BOE). The BOE is a policy-making board consisting of 13 members elected on a non-partisan basis, and a public high school student who is selected by the Hawaii State Student Council and serves as a non-voting member. The BOE formulates statewide educational policy, adopts student performance standards and assessment models, monitors school success, and appoints the Superintendent of Education as the chief executive officer of the public school system, and the State Librarian as the chief executive officer of the public library system.

Public School System

The Superintendent of Education is assisted by five division-level staff offices, each headed by an assistant superintendent, in providing system-wide administrative, professional and technical support services and programs to the public schools:

- The Office of School Facilities and Support Services provides technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system.
- The Office of Curriculum, Instruction and Student Support provides system-wide leadership in standards-based curriculum and instruction, educational accountability, and student support systems.
- The Office of Fiscal Services provides system-wide accounting, budget, and procurement services and programs.
- The Office of Human Resources provides system-wide employment and personnel management, assistance, and development services and programs.
- The Office of Information Technology Services provides system-wide information and telecommunication systems, facilities, and support services.

Public schools are under the field supervision of 15 regional administrative units called Complex Areas, each supervised by a complex area superintendent. A Complex Area consists of one or more school complexes, each school complex consisting of a high school and its feeder middle and elementary schools. Complex Learning Support Centers are established to provide shared instructional and student support services to each school. The schools of each complex collaboratively manage their Complex Learning Support Center.

The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through 12 (K-12), and such pre-school programs and community/adult education programs as may be established by law. In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disability, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or instructionally confined.

Other public education service programs administered by the public school system include regulation of private trade, vocational, and technical schools; public summer schools; Western Association for Schools and Colleges (WASC) accreditation program for public secondary and adult education schools, and private secondary schools in Hawaii; the A+ Program for after-school care of "latchkey" children; and various programs and services funded by the federal government, trusts, and private agencies that may benefit eligible persons in the general public as well as public school students.

Public Library System

The public library system is administered by the State Librarian. The public library system operated the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.

Special library services, including interlibrary loans, federal documents depository and inter-agency (municipal, state, and federal) exchange, are provided by the Hawaii State Library. The Library for the Blind and Physically Handicapped provides transcribing services to the blind; produces, maintains, and makes available specialized collections and services to the blind and physically handicapped; and assists state-supported residential, medical, educational, and correctional institutions in their library development and operations. Materials selection, ordering, cataloging, preparation, and binder services for all libraries are centrally administered.

Agencies Attached to the Department of Education

The following agencies are attached to the Department of Education for administrative purposes only:

- Classification/Compensation Appeals Board (as established by Section 302A-620, Hawaii Revised Statutes): Serves as an appellate body on matters of educational officer classification and compensation; adopts policies and standards relative to classification and compensation for education officers; and adopts rules pursuant to Chapter 91, HRS, *Administrative Procedure*, for the conduct of appeal hearings.
- Hawaii Teacher Standards Board (as established by Section 302A-801 to 803, HRS): Establishes standards for the issuance of public school teacher licenses and credentials; adopts policies and standards, including

fees, for teacher licensing and credentialing; and adopts rules pursuant to Chapter 91, HRS.

- Establishes standards that govern teacher licensing and re-licensing in the State of Hawaii.
 - Sets and administers its own budget.
 - Adopts, amends, repeals or suspends the policies, standards, or rules of the board in accordance with Chapter 91, HRS.
 - Conducts a cyclical review of standards and makes revisions for improvement.
 - Establishes licensing and related fees.
 - Establishes penalties.
 - Submits an annual report to the governor and legislature on the board's operations.
 - Receives grants or donations from private foundations, and state and federal funds.
 - Issues, renews, revokes, suspends, and reinstates licenses.
 - Reviews reports from the department of individuals hired on an emergency basis.
 - Applies licensing standards on a case-by-case basis and conducts licensing evaluations.
 - Prepares and disseminates teacher licensing information to schools and operational personnel.
 - Approves teacher preparation programs.
 - Administers reciprocity agreements with other states relative to licensing.
 - Conducts research and development on teacher licensure systems, beginning teacher programs, the assessment of teaching skills, and other related topics.
 - Participates in efforts relating to teacher quality issues, conducts professional development related to the board's standards, and promotes high teacher standards and accomplished teaching.
 - Adopts applicable rules and procedures.
- Charter School Review Panel (as established by Section 302B-3, HRS): Appoints and evaluates the executive director and approves staff and salary levels for the Charter School Administrative Office; reviews, approves, or denies charter applications for new charter schools; reviews, approves, or denies significant amendments to detailed implementation plans to maximize the charter school's financial and academic success, long-term organizational viability, and accountability; adopts reporting requirements for charter schools; reviews annual self-evaluation reports

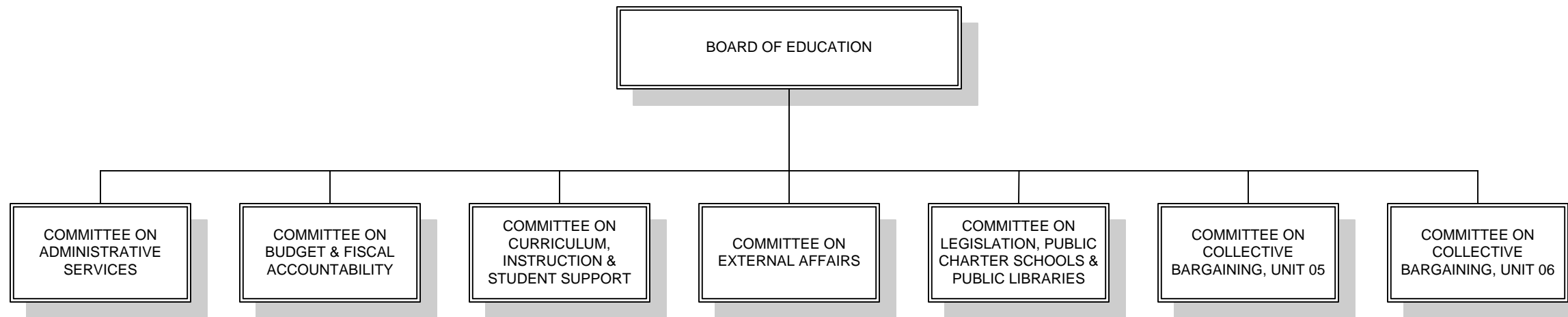
from charter schools and takes appropriate action; periodically adopt improvements in the panel's monitoring and oversight of charter schools; and periodically adopt improvements in the Charter School Administrative Office's support of charter schools and management of the charter school system.

- Charter School Administrative Office (as established by Section 302B-8, HRS): Serves as the conduit to disseminate communications from the Charter School Review Panel, BOE, and DOE to all charter schools; provides advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system; provides independent analyses and recommendations on charter school issues; and is responsible for the internal organization, operation, and management of the charter school system, including the preparation and execution of budgets, allocating annual appropriations and distributing federal funds, complying with applicable state laws related to the administration of charter schools, and preparing contracts between charter schools and the DOE and other state departments.

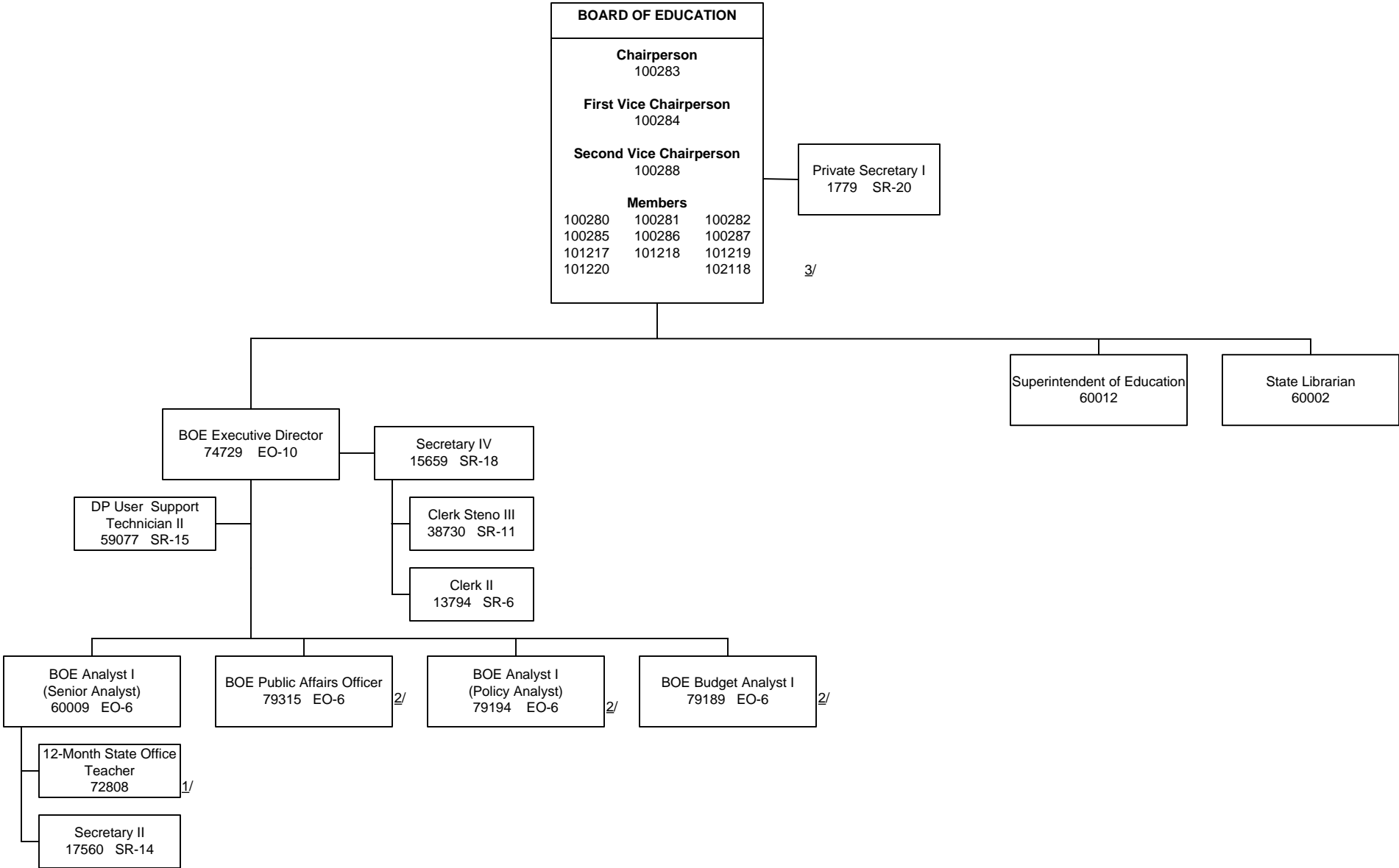
BOARD OF EDUCATION

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
BOARD OF EDUCATION
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
BOARD OF EDUCATION
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Non-voting student member selected by Hawaii State Student Council per Art. X, Sec. 2, as amended 1988, Hawaii Constitution

BOARD OF EDUCATION
FUNCTIONAL STATEMENT

The Board of Education (Board) heads the Department of Education, as provided by Section 26-12, Hawaii Revised Statutes (HRS). The Board appoints the Superintendent of Education (Article X, Section 3 of the Constitution of the State of Hawaii, and Section 302A-1101, HRS).

The Board formulates statewide educational policy, adopts student performance standards and assessment models, monitors school success, and appoints the Superintendent of Education as the chief executive officer of the public school system, as provided by law (Section 302A-1101, HRS).

The Board formulates policy and appoints the State Librarian as the chief executive officer of the public library system, as provided by law (Section 312-2, HRS).

The Board, through the State Librarian, has direct control of the public library system, excluding school libraries (Section 302A-1120, HRS).

The Board appoints the members of the Charter School Review Panel, which serves as the charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters (Section 302A-1102, HRS).

BOARD OF EDUCATION

The Board:

- Appoints and delegates administrative authority to its appointed executive officers, the Superintendent of Education and the State Librarian, to administer programs of public education and public library services, as provided by law and in accordance with Board-adopted policies, rules, regulations, and program and financial plans; and annually reviews and evaluates the performance of the Superintendent of Education and the State Librarian in meeting the Board's expectations and priority directions.
- Adopts rules of general or particular applicability and future effect that implement, interpret, or prescribe law or policy, or the procedure or practice requirements of the Department of Education that affect the private rights of, or procedures available to, the public.
- Conducts public meetings on the first and third Thursdays of each month, except in July and December, and special meetings as required, for the purpose of transacting official board business; receives requests and petitions from the public; receives reports from the Superintendent of Education, the State Librarian, Board committees, advisory councils, commissions, student representatives, and other statutorily-established organizations; and expresses Board concerns.
- Provides policy direction and review for the development of the Department of Education's proposed sections of state strategic plans, such as the Hawaii State Plan and the State Education Functional Plan

as provided by Chapter 226, HRS; provides leadership and direction in the development of Department of Education-initiated strategic plans.

- Establishes goals and priorities for the development and implementation of the Department of Education's program and financial plans as provided by Chapter 37, HRS; approves the Department of Education's budget requests.
- Adopts a staffing and personnel management plan for the Department of Education as provided by Chapters 26, 76, and 78, HRS, and other applicable provisions of the HRS.
- Adopts policies relating to the statewide systems of public schools and public libraries.
- Adopts student performance standards and assessment models, and monitors school success.
- On its own motion or pursuant to a petition, conducts hearings and other proceedings for the purpose of obtaining information necessary or helpful in the determination of its policies, the carrying out of its duties, and the formulation of its rules.
- On petition of an interested person, issues a declaratory order as to the applicability of any statutory provision or of any rule or order of the Board.
- Conducts a public affairs program to inform the public about major accomplishments and to communicate the Board's position on public policy issues pertaining to the public school and public library systems.
- Designates not more than two Board members to serve on the State's team for negotiating collective bargaining agreements with agents of Bargaining Units 05 of the Hawaii State Teachers Association and 06 of the Hawaii Government Employees Association, in accordance with Chapter 89, HRS, Collective Bargaining in Public Employment.
- Accepts gifts and donations to the public school and public library systems.
- Maintains liaison with the Governor and the Legislature on matters affecting governance of public education.
- Maintains liaison with other state-level and national-level agencies that share a common interest in furthering public education in America.

BOARD STANDING COMMITTEES

The functions of Board standing committees are to formulate policies and standards, and to monitor the Department of Education's and the Hawaii State Public Library System's implementation of Board-adopted goals, objectives, and standards; to assess the efficiency and effectiveness of public school and public library systems; to review the operating budgets; to recommend, review, and monitor proposed legislation; and to recommend issues to the Board for inclusion in collective bargaining negotiation packages pertaining to their respective subject areas. The Board standing committees are:

- Committee on Administrative Services
(School Facilities; Human Resources; Personnel Appointments;
Safety; Food Services; Student Transportation)
- Committee on Budget & Fiscal Accountability
(Budget; Audit; Program Evaluation)
- Committee on Curriculum, Instruction & Student Support
(Early Childhood to Adult Education; Special Education & Related
Services; Hawaiian Education; Academic Assessment &
Accountability; Guidance & Counseling; Student Discipline; Student
Activities & Support Services)
- Committee on External Affairs
- Committee on Legislation, Public Charter Schools & Public Libraries
- Committee on Collective Bargaining, Unit 05
- Committee on Collective Bargaining, Unit 06

ADVISORY COUNCILS, COMMISSIONS, AND OTHER ORGANIZATIONS

State Adult and Community Education Advisory Council

As provided by Section 302A-434, HRS, the Board shall appoint an advisory council for adult and community education to advise the Board on matters concerning adult and community education. The council shall consist of fifteen (15) or more representatives of industry, labor, civic organizations, and education.

Charter School Review Panel

As provided by Section 302A-1101, HRS, the Board shall appoint the Charter School Review Panel, which shall serve as the charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters.

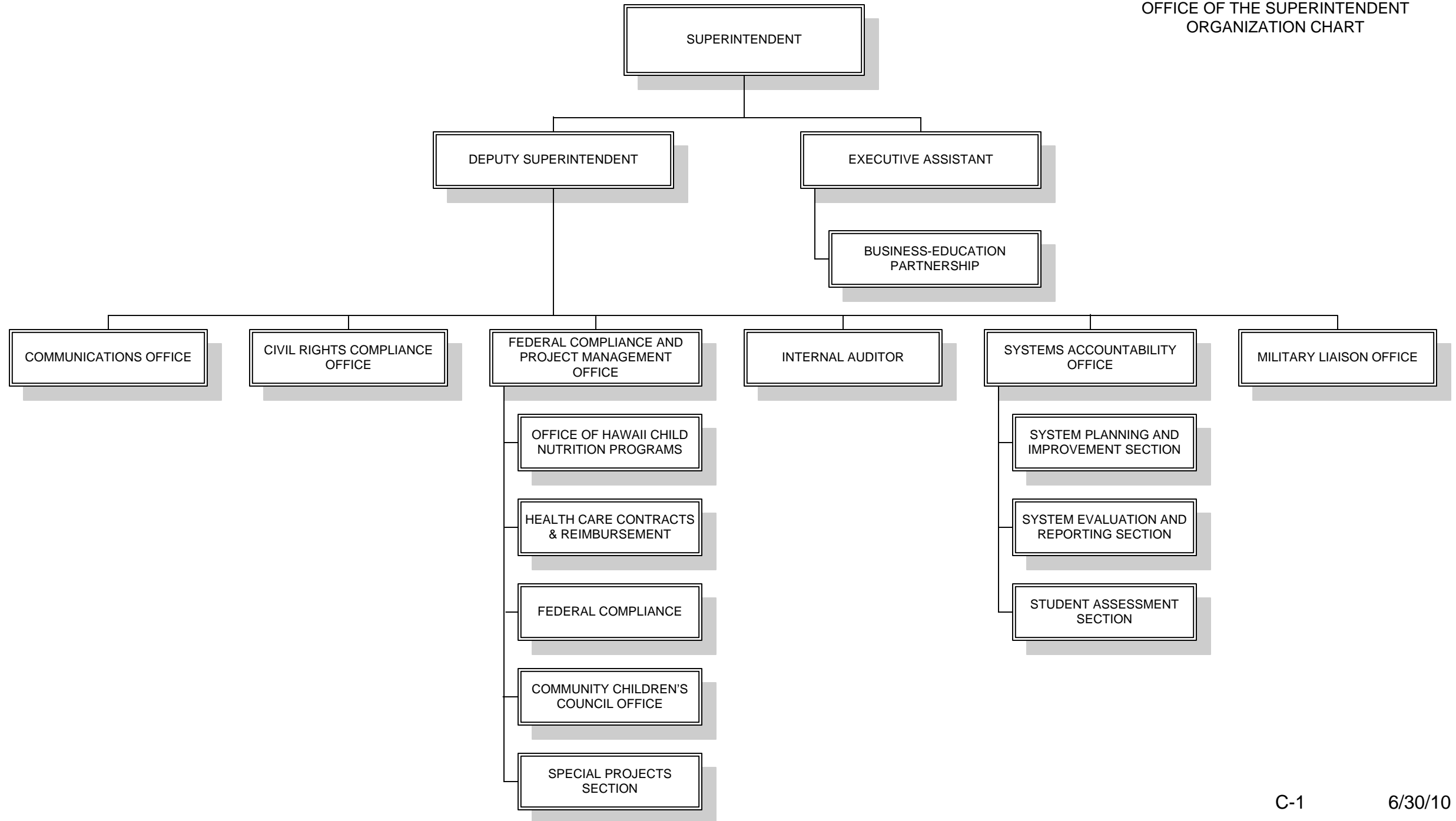
Committee on Weights

As provided by Section 302A-1303.5, HRS, the Board shall determine the composition of the Committee on Weights based on recommendations from the Superintendent of Education and the Dean of the University of Hawaii at Manoa College of Education and shall include principals, teachers, and other members with the appropriate professional skills, experiences, and qualifications needed to facilitate the work of the committee. The Committee on Weights is responsible for developing a Weighted Student Formula for the allocation of moneys to public schools that takes into account the educational needs of each student.

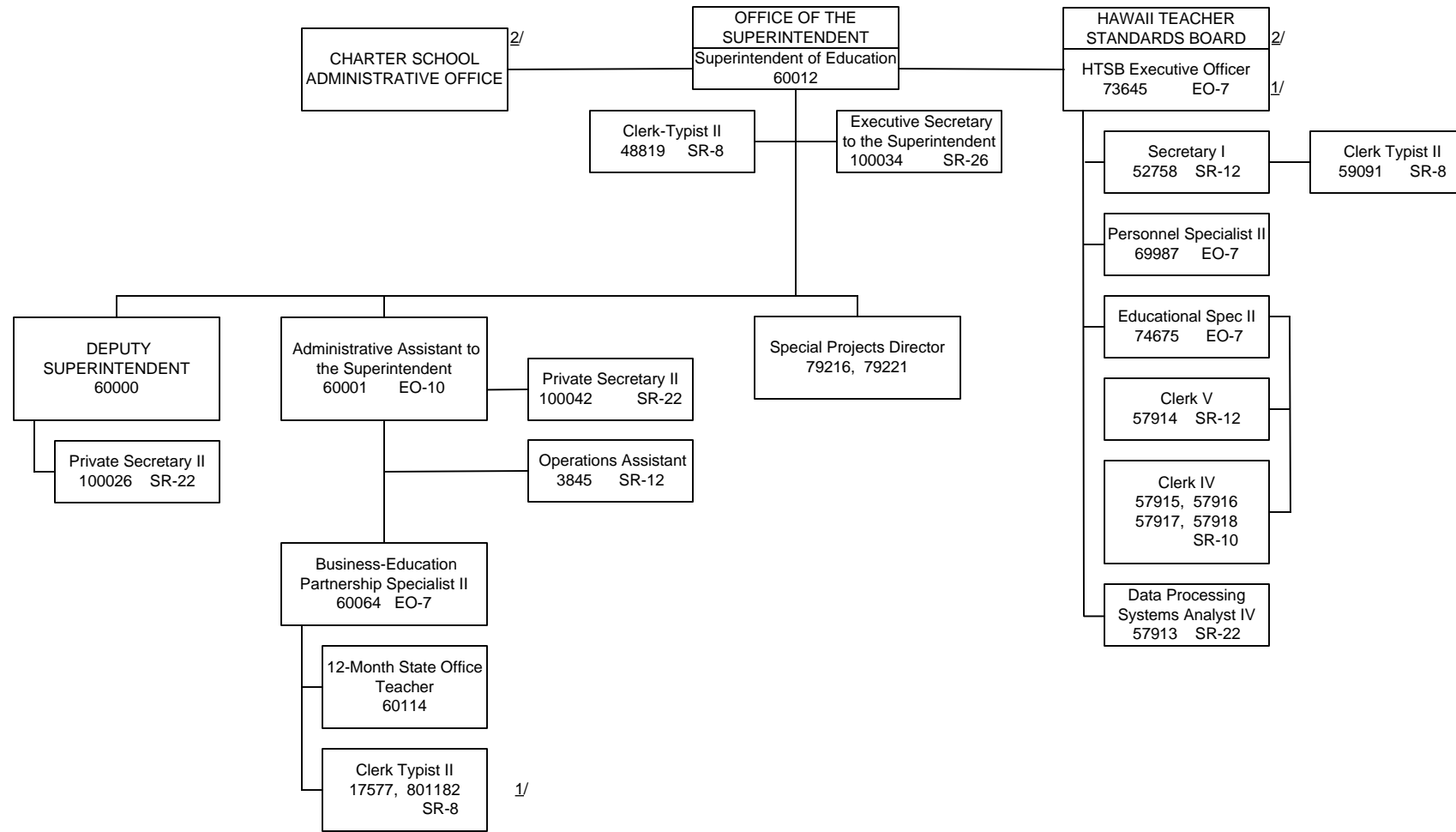
OFFICE OF THE SUPERINTENDENT

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
ORGANIZATION CHART

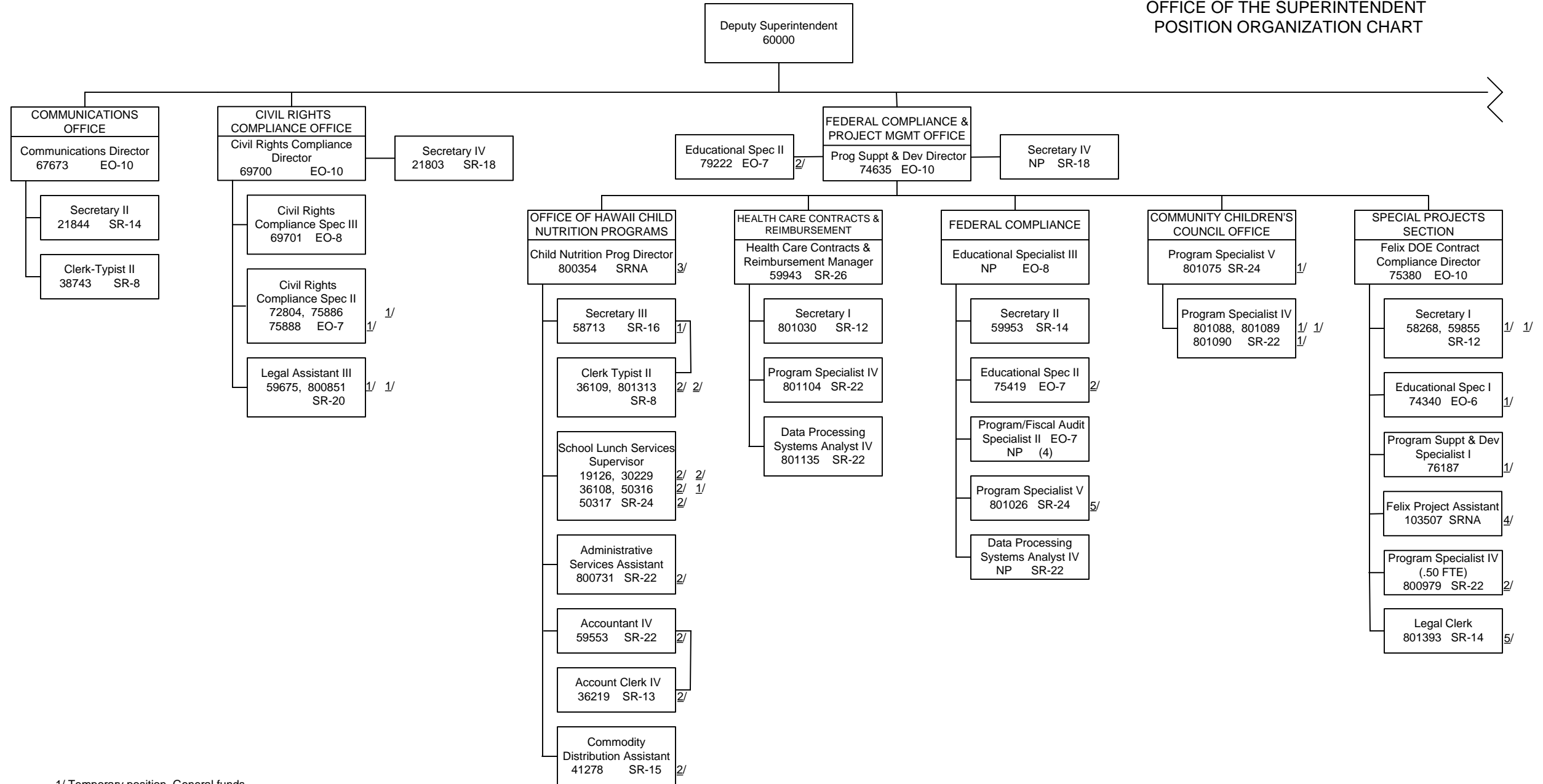


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE SUPERINTENDENT
 POSITION ORGANIZATION CHART



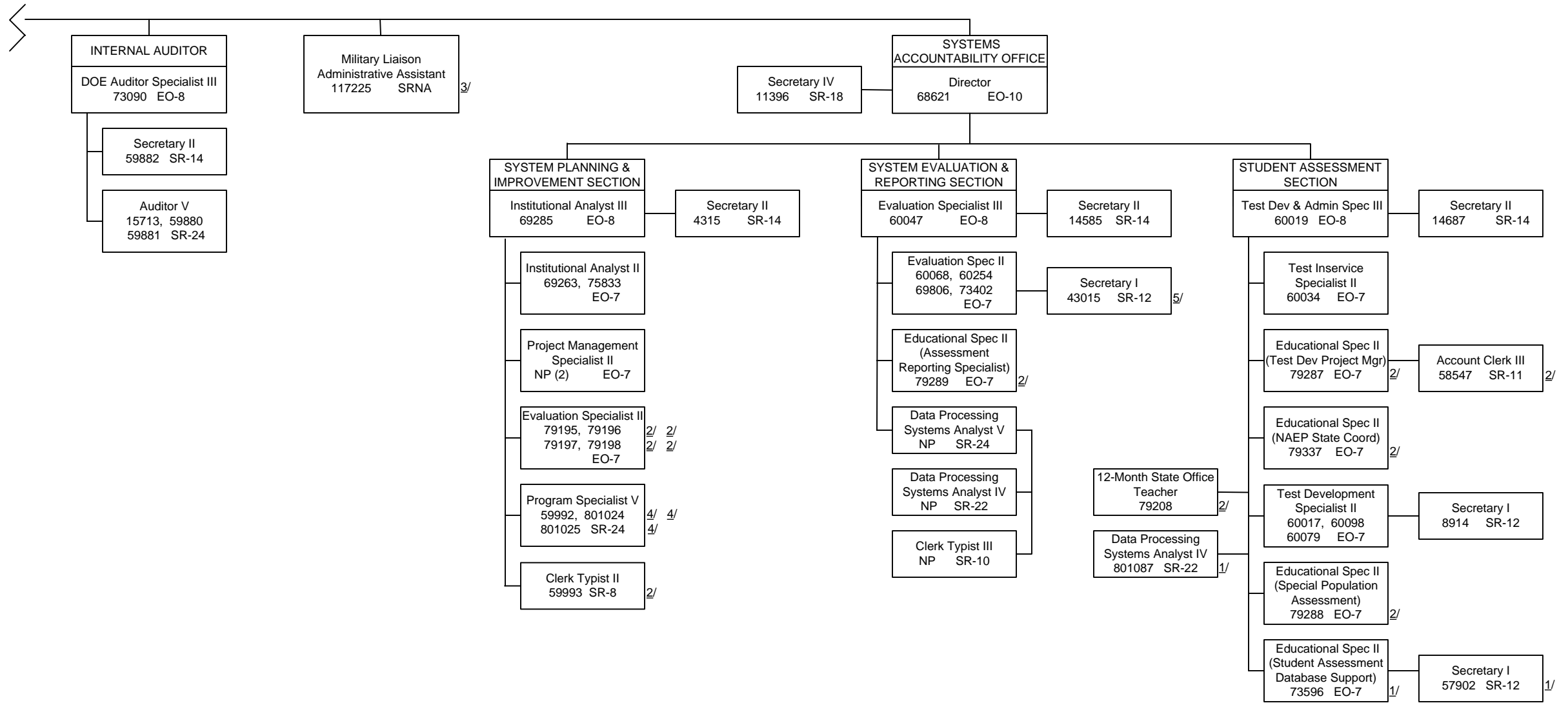
1/ Temporary position, Federal funds
 2/ Attached to the DOE for administrative purposes only

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



- 1/ Temporary position, General funds
- 2/ Temporary position, Federal funds
- 3/ Temporary Exempt position, General funds
- 4/ Temporary Exempt position, Federal funds
- 5/ Temporary position, Revolving funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Temporary Exempt position, Federal funds
 4/ Temporary position, Revolving funds
 5/ Secretary I, position no. 43015 receives technical supervision from Evaluation Specialist II, position no. 60068

DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
FUNCTIONAL STATEMENT

SUPERINTENDENT OF EDUCATION

As the Board of Education's chief executive officer for the public school system, the Superintendent of Education is responsible for efficiently and effectively administering the public school system in accordance with law and educational policies adopted by the Board of Education.

- Executes Board policies.
- Recommends to the Board the public school system's program goals, objectives and plans, performance standards, capital improvement plans, and budgets.
- Develops and establishes with the approval of the Board a comprehensive accountability and assessment program for the public school system.
- Presents concise reports periodically at board meetings covering, but not limited to, the following:
 - Public school system's goals, objectives, plans and progress toward them.
 - Major program developments.
 - Enrollment developments and projections.
 - Personnel developments.
 - Budget status, current fiscal year and plans for the next fiscal year.
 - Major accomplishments and problems.
 - Outlook for the future.
- Assists the Board chairperson and the respective Board of Education committee chairpersons in strengthening the roles of Board of Education committees.
- Provides administrative leadership in collective bargaining and maintenance of relationships with professional organizations and unions.
- Provides administrative support to the Board of Education, committees, advisory councils and commissions.
- Maintains liaison on behalf of the Board of Education with the State Legislature, governor, the various state departments and the people of the State of Hawaii on matters pertaining to the administration of the public school system.
- Presents for Board approval nominations and appointments of all assistant and complex area superintendents.

- Promotes partnerships between the public school system and various sectors of the community: business, trusts and foundations, and other government agencies.

The deputy superintendent assists the Superintendent of Education in executing duties and responsibilities of the office, and is delegated authority to act for the Superintendent of Education. The deputy superintendent oversees the department's Communications, Civil Rights Compliance, Federal Compliance and Project Management, Systems Accountability, Internal Audit, and Military Liaison offices. Additionally, the deputy superintendent oversees the department's involvement in statewide safety issues.

The executive assistant to the Superintendent of Education provides staff support to the Superintendent of Education by coordinating the department's response to requests for administrative information and action from the Board of Education, legislature, other Executive Branch agencies, officials from other state and federal educational agencies, interest groups and the general public.

- Maintains control of all incoming and outgoing executive communications and records management for the Office of the Superintendent.
- Assists the Superintendent of Education in proposing agenda items for Board of Education meetings; assures timely availability of staff reports, study materials and resource persons from appropriate staff offices; and coordinates follow-up staff action on Board requests made to the Superintendent of Education.
- Serves as the superintendent's liaison with the legislature, as directed; coordinates DOE staff work in response to legislative requests for information, legislative reporting, drafting and seeking introduction of legislation, monitoring the status of pending legislation, and preparing testimony and monitoring committee hearings on proposed legislation.
- Assists the Superintendent of Education in coordinating the department's participation in administrative programs and activities of the Executive Branch.
- Advises and assists the Superintendent of Education in complying with state protocol and fulfilling obligations as a public officer in dealing with individuals and organizations representing local, national, and international interests in public education.
- Provides other personalized administrative assistance to enable the Superintendent of Education to carry out duties and responsibilities as the Board of Education's executive officer for the public school system.
- Coordinates promotion of partners-in-education programs with various sectors of the community: business, trusts and foundations, and other government agencies.
- Coordinates special projects in which other agencies or private organizations are involved, as assigned by the superintendent.

SYSTEMS ACCOUNTABILITY OFFICE

The Systems Accountability Office oversees the development and administration of the student assessment, school evaluation, and system evaluation components of the department's accountability system. The office also provides

support related to departmental planning and analysis, evaluation, and student testing to the superintendent, Board of Education, and schools; governor and other executive agencies; legislature; and general public.

System Planning and Improvement Section

- Formulates state educational plans that set directions, present strategies, and provide timelines for accomplishment and array costs.
- Develops planning strategies that integrate varied and sometimes competing needs of the department.
- Performs analyses of policies and issues that have system wide impact and recommends solutions to resolve problems.
- Performs analyses to systematically review programs in the department's operating budget.
- Reviews applications or proposals to conduct surveys or research projects in the schools and formulates a recommended action and correspondence for the superintendent's signature.
- Develops and implements funding and resource acquisition strategies to achieve the department's mission.
- Acts as liaison to other federal and state agencies on system wide planning and analytical activities pertaining to the public school system.
- Supervises and coordinates the work of community and/or stakeholder task forces created to provide varied input to projects and resolves sometimes conflicting input from task force members.
- Participates in the work of project teams, which often are comprised of personnel from within the office, as well as other organizational units within the department.
- Drafts testimonies, bills, and resolutions, and provides other technical assistance and support throughout the legislative process on behalf of the Department of Education.
- Identifies issues related to program implementation, program development, and program improvement.
- Ensures that the resolution of those issues is fully communicated within and outside the department.
- Performs other related activities, as assigned by the office director and superintendent.

System Evaluation and Reporting Section

- Assists with the coordination of, and support for, the statewide assessment and accountability system; develops and implements components related to school and system evaluation; conducts research and development work on educational indicators and analyses; and prepares evaluations reports of school performance and improvement efforts.

- Prepares school by school and statewide accountability information to the legislature and other entities.
- Prepares annual school by school, local education agency, and state education agency accountability reports required by the federal No Child Left Behind Act.
- Provides information regarding the performance of schools on educational indicators for improvement uses and accountability needs of the department, policy makers, and the general public.
- Provides project and program evaluation information to enable planners and managers of staff and line offices of the department to provide the most effective and efficient learning opportunities and experiences for public school students.
- Provides evaluation assistance for decision making and accountability needs of staff and line offices of the public school system by providing consultative services on evaluation of projects and programs.
- Performs other related activities, as assigned by the office director and superintendent.

Student Assessment Section

- Administers the public school system's statewide formative and summative student assessment program, which included a variety of norm and criterion-referenced tests using both traditional and performance-based measures.
- Administers the School Assessment Liaison program, which provides classroom level assessment techniques and tools to help schools and their staff measure student attainment of the content standards.
- Administers the department's participation in and compliance with the National Assessment of Educational Progress (NAEP).
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the Board of Education's content and performance standards.
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the statutory requirements of the federal No Child Left Behind Act.
- Provides student assessment data used in monitoring school quality and student achievement for the statewide assessment and accountability system.
- Provides assessment data for measuring compliance with the Board of Education's policies and regulations and the federal No Child Left Behind Act.
- Analyzes test results and prepares reports on the current status of, and longitudinal trends in, student performance.
- Serves as a clearinghouse of information on student assessment techniques and tools.

- Develops or collaborates with other public agencies in the development of innovative assessment techniques for possible statewide and school adoption, and for use in the statewide assessment and accountability system.
- Serves as liaison to community groups, federal offices, and state agencies and commissions involved with the development and dissemination of tests and information about tests.
- Performs other related activities, as assigned by the office director and superintendent.

CIVIL RIGHTS COMPLIANCE OFFICE

The Civil Rights Compliance Office supports the executive function of the Superintendent of Education by promoting equal opportunity in educational programs and activities, equal employment opportunity, and equal access to Department of Education programs, services, and activities in compliance with various federal and state civil rights laws. The Civil Rights Compliance Office also coordinates the rulemaking activities of the Board of Education pursuant to Chapter 91, Hawaii Revised Statutes.

- Coordinates and promotes the public school system's equal employment opportunity program as it relates to non-discrimination on the basis of race, color, sex, religion, national origin, ancestry, age, physical or mental disability, sexual orientation, marital status, arrest and court record, income assignment for child support, National Guard absence, uniformed services, breastfeeding, and citizenship status.
- Coordinates and promotes the public school system's equal education program as it relates to non-discrimination on the basis of race, color, national origin, sex, religion, or disability.
- Coordinates and promotes the public school system's equal access program as it relates to non-discrimination on the basis of disability.
 - Publishes equal opportunity notices and information materials for dissemination to the public, students, parents/legal guardians, and/or employees.
 - Provides training to school personnel, students, parents and other groups on civil rights compliance matters.
 - Develops equal employment and equal educational opportunity policies for adoption by the Superintendent of Education and the Board of Education.
 - Responds to inquiries concerning the civil rights of students, employees, and the public; provides advice and assistance to school officials and program managers regarding compliance with federal and state civil rights statutes and regulations.
 - Coordinates the department's response to compliance reviews and complaint investigations conducted by federal and state civil rights enforcement agencies such as the U.S. Equal Employment Opportunity Commission, U.S. Department of Education's Office for Civil Rights, U.S. Department of Justice, and the Hawaii Civil Rights Commission.

- Coordinates communication and acts as the department's liaison with the State Department of the Attorney General on lawsuits involving the Department of Education. Tracks and reports to the Office of the Superintendent and the BOE the status, outcome, and corrective actions for lawsuits involving the department.
- Conducts investigations of alleged civil rights violations in the public school system and/or supplements investigations conducted by school officials and program managers.
- Administers the Elementary School Civil Rights Survey of the U.S. Office for Civil Rights; conducts related civil rights compliance reviews of the programs, services, and activities of the public school system.
- Coordinates the department's administrative rulemaking process to comply with state laws, administrative directives and the drafting requirements established by the state.
 - Compiles and publishes the department's official compilation of administrative rules in accordance with state laws.
 - Reviews proposed administrative rules for their statutory authority and consistency with the Hawaii Administrative Rules Format.
 - Prepares and processes the final form of proposed administrative rules for public hearings and, after adoption by the Board of Education, for submission to the governor for final approval and for filing with the Office of the Lieutenant Governor.

FEDERAL COMPLIANCE AND PROJECT MANAGEMENT OFFICE

The Federal Compliance and Project Management Office provides operational, technical, and research support to the Office of the Superintendent in the areas of compliance with federal and state laws and regulations, as well as Hawaii Board of Education and Superintendent of Education initiatives.

Office of Hawaii Child Nutrition Programs

- Responsible for developing and administering the USDA Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
- Serves as the State Agency (SA) and primary contact with the USDA for all issues concerning the administration and operation of all Food Nutrition Programs in Hawaii.
- Administers and oversees the following USDA Food Nutrition Programs:
 - National School Lunch Program
 - School Breakfast Program
 - Child and Adult Care Food Program
 - Commodity Distribution Program
 - Summer Food Service Program
 - Special Milk Program
- Provides program marketing and advocacy initiatives, technical assistance, and oversight for all USDA Food Nutrition Programs.

- Prepares budgets, expenditure plans, and financial reports and projections for the SA.
- Reviews SA federal grant reports and monitors for compliance with federal program requirements.
- Provides technical assistance in developing and administering fiscal policies and procedures.
- Orders, allocates, and distributes commodities.
- Coordinates with the USDA to provide food for disaster relief for the State of Hawaii.

Health Care Contracts and Reimbursement

- Administers the Medicaid Reimbursement Program.
- Develops, implements, and evaluates reimbursement regulations, methodologies, and rates for health care services, supplies, and equipment.
- Develops, procures, monitors, and reviews contracts with individual health care providers, institutions, and fiscal agents.
- Manages and coordinates the use of the Medicaid information system.
- Manages and monitors the Third Party Liability recovery program and other claims.

Federal Compliance Section

- Monitors and ensures that the Department of Education policies and procedures will ensure compliance with applicable federal laws, policies, and regulations.
- Provides technical assistance to department staff regarding compliance with federal program laws, policies, and regulations.
- Monitors the department implementation of federal funded programs for compliance with program and fiduciary requirements.
- Ensures department compliance and maintenance of effort with regard to federal program laws, including but not limited to, No Child Left Behind, Individuals with Disabilities Education Improvement Act, and the Felix Consent Decree.
- Performs analyses relating to the department's compliance with applicable federal policies, procedures, laws, and regulations.
- Conducts fiscal and program audits of department offices and other subunits.
- Acts as liaison to other federal and State agencies on issues related to monitoring and compliance with federal program laws and regulations.
- Performs other related activities, as assigned by the office director and the superintendent.

Community Children's Council Office

- Supports the establishment of locally based community bodies with extensive family participation to advise the department on the delivery of Special Education and related services.
- Provide local forums statewide for all community members to come together as equal partners to discuss and positively affect multiple systems' issues for the benefit of all students, families, and communities.
- Provide infrastructure to support and facilitate these community forums.

Special Projects Section

- Provides project management, operational, technical, and research support to the Office of the Superintendent for new statutory, Board of Education, or superintendent initiatives aligned with the Department of Education Strategic Plan, School Year 2008-2011, Goal #3: Continuous Improvement.

COMMUNICATIONS OFFICE

The Communications Office supports the executive function of the Superintendent of Education by developing the internal and external communication programs of the public school system, developing education partnership programs with the various sectors of society (e.g., parent, community, business, military, government, etc.) and resolving public conflicts concerning the programs and activities of the public school system.

- Provides communications services to the Superintendent of Education and all other offices and schools of the public school system, as needed.
 - Advises the superintendent and other personnel on public affairs implications of proposed actions or decisions.
 - Attends Board of Education and superintendent's staff meetings and Leadership Team meetings as appropriate.
 - Drafts letters, memos, public statements and speeches upon request of the superintendent.
 - Advises and assists other state and district offices and schools in publicizing their activities.
 - Prepares departmental news for all personnel, as appropriate.
 - Publishes the *InfoExchange* newsletter in conjunction with regular Board of Education meetings to report DOE matters to the BOE and BOE/DOE matters to the schools and public.
 - Reviews and recommends for printing all official publications of the department.
 - Develops among all personnel an awareness of the need for good public relations and assists key personnel in developing communications skills through membership in professional organizations, provision of materials and training sessions, as needed.

- Monitors and evaluates communications needs and the department's efforts to meet those needs.
- Plans and coordinates activities for communicating with the general public.
 - Responds to news media, group and public requests for information, or refers inquiries to appropriate sources.
 - Issues news releases on major state-level actions, and departmental plans, programs, and activities deemed of interest and importance to the general public.
 - Schedules and handles arrangements for news conferences.
 - Generates and suggests story ideas for the media.
 - Prepares informational pamphlets and other materials to serve public information needs.
- Promotes and maintains good relationships between the department and special public and individuals through a variety of appropriate means, such as membership on boards and committees.
 - Provides coordination of information to the superintendent, media, schools, and general public as needed on matters relating to school closures, bomb threats, and other health, public safety, and civil defense emergencies affecting the public schools.

DOE FELIX CONTRACT COMPLIANCE

Provides department coordination and assistance in the tracking and implementation of activities necessary to meet Felix Compliance benchmarks. The primary function is to provide coordination, tracking and technical assistance on matters related to contract development and implementation.

- Coordinates Felix benchmarks and contracts.
 - Tracks and documents all required implementation steps necessary to meet Felix benchmarks.
 - Determines and collects all necessary documentation to show compliance efforts.
 - Works with all program managers in the status determination of compliance efforts.
 - Coordinates department efforts with the Department of the Attorney General.
- Provides technical assistance, research and advice related to the implementation of Felix benchmarks and contracts.

INTERNAL AUDITOR

The internal auditor examines and evaluates the fiscal activities of the department. The internal auditor and staff provide information as to the

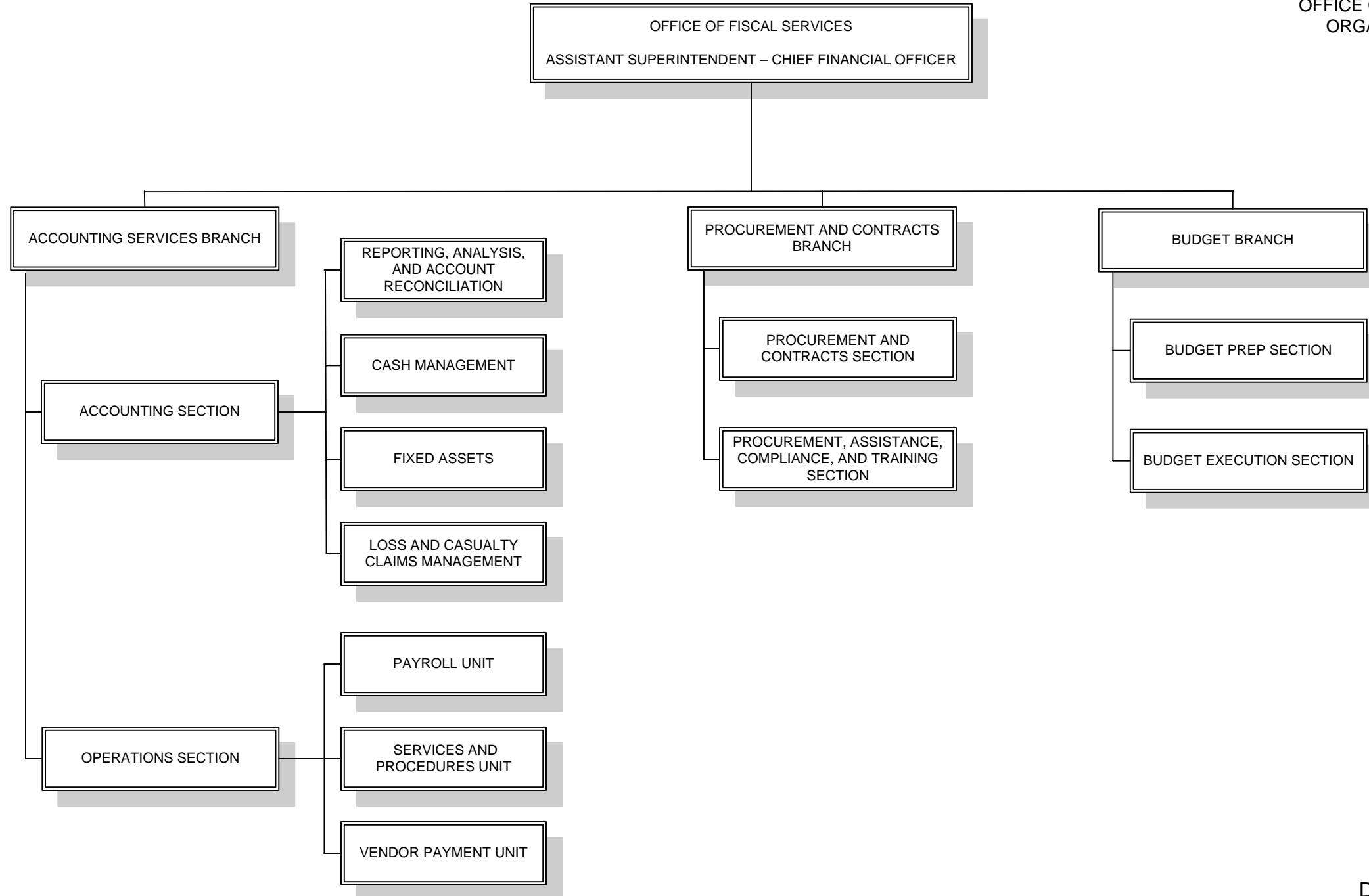
adequacy and effectiveness of the department's system of internal controls and the quality of performance, including:

- Reliability and integrity of information.
- Compliance with policies, procedures, laws, and regulations.
- Safeguarding of assets.
- Economical and efficient use of resources.
- Accomplishment of established objectives and goals for operations and programs.

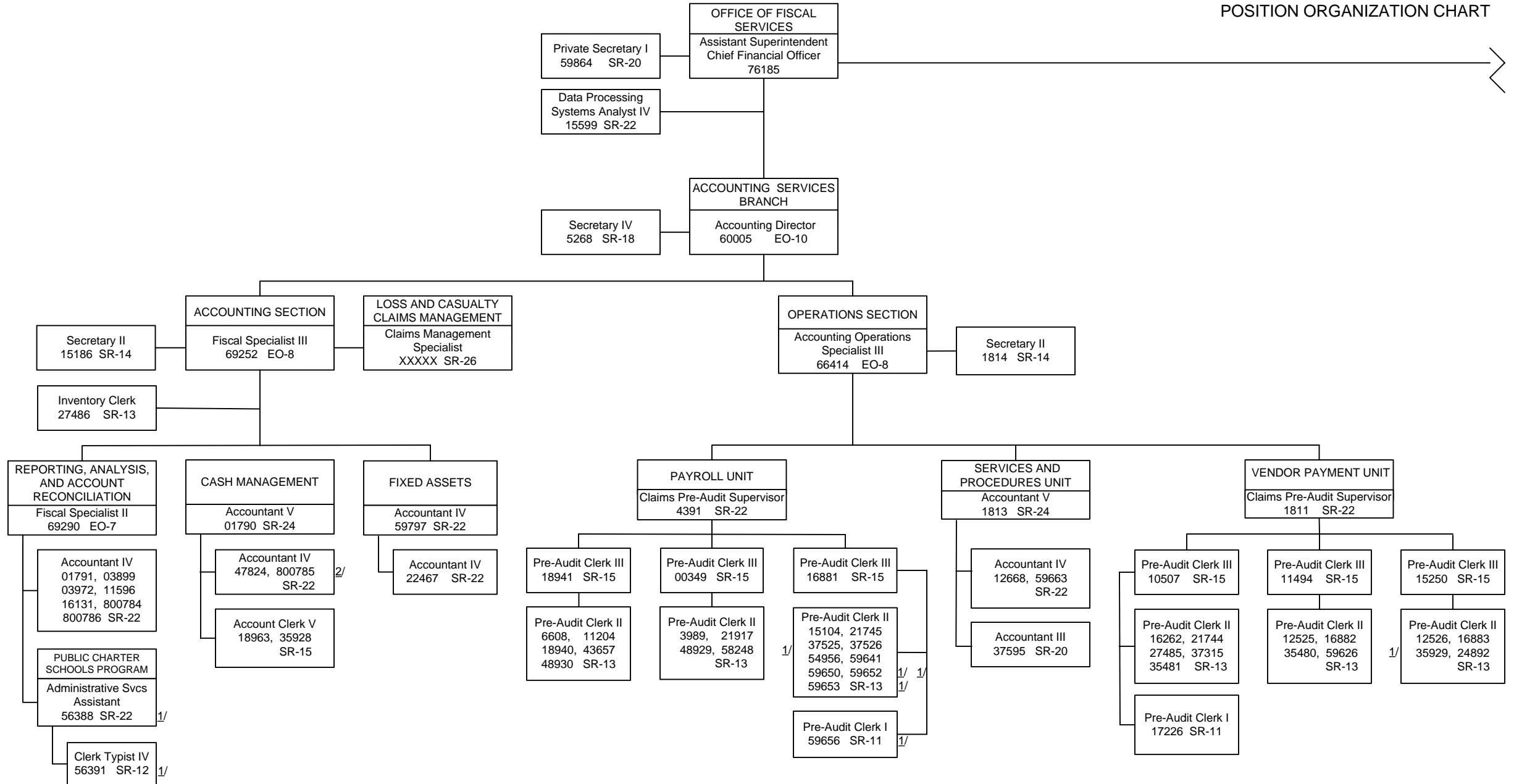
The internal auditor also serves as the department's liaison with external auditors and audit sections of other governmental agencies. The internal auditor reports to the Audit Committee of the Board of Education on matters concerning the internal audit program of the department.

OFFICE OF FISCAL SERVICES

- Organization Chart
- Position Organization Chart
- Functional Statement

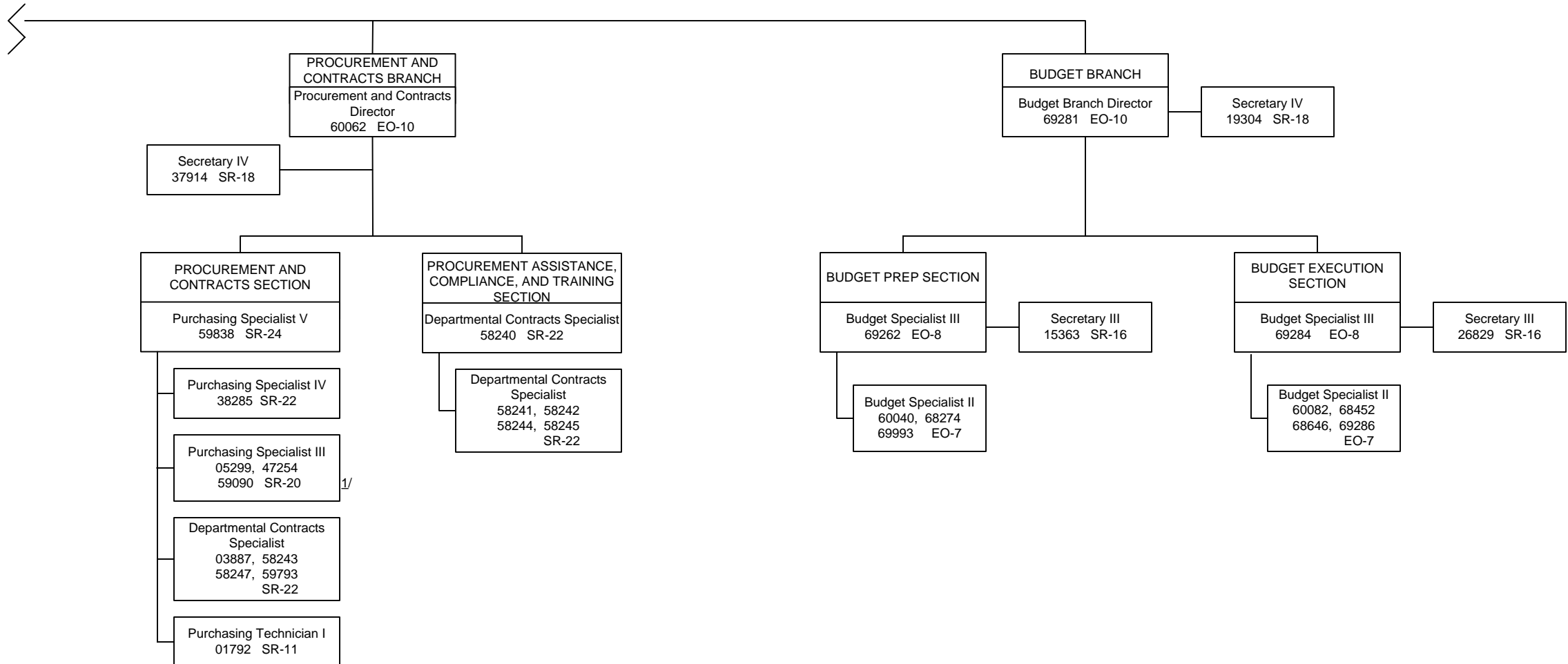


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF FISCAL SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF FISCAL SERVICES
 POSITION ORGANIZATION CHART



1/ On loan from Food Services; funded by Food Services

DEPARTMENT OF EDUCATION

OFFICE OF FISCAL SERVICES

FUNCTIONAL STATEMENT

The Office of Fiscal Services manages the Department of Education's (DOE) accounting, budget, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office. The office is responsible for the following:

- Developing and implementing long-term and short-term financial activities.
- Leading the department's accounting, budgeting, and procurement operations.
- Providing timely, accurate, and user-friendly information and reports in each of the respective areas, i.e., clear guidelines/procedures for completion of documents, and that the guidelines/procedures are aligned with the department's goals and objectives.

ACCOUNTING SERVICES BRANCH

The Accounting Services Branch provides accounting, payroll, vendor payment, fixed assets, inventory, and fiscal operations school-, complex area-, and state-level support in the public school system; and coordinates copy machine services in the DOE offices located in the Queen Liliu'okalani Building.

Accounting Section

The Accounting Section administers and accounts for all funds, expenditures and financial commitments incurred by the department through a centralized accounting system in conformance with the state comptroller's rules and regulations. The section assists schools and offices in developing and implementing corrective actions in response to audit compliance issues. The section develops training modules and assures that all appropriate personnel are trained in accounting, cash management, payroll, vendor payments, fixed assets, and inventory transactions. The section also serves as the department's liaison to the State's Risk Management Program.

Reporting, Analysis, and Account Reconciliation Functions

- Provides regular monthly, quarterly, and annual financial reports and detailed transaction reports of the department's financial operations, specialized reports to the courts, legislature, federal government, and other reports as required.
- Provides financial support for the transfer of funds between No Child Left Behind grants.
- Prepares monthly BOE financial and ad hoc reports.
- Prepares annual financial reports for grants received from federal, state agencies, and other non-profit organizations.
 - Prepares the National Public Education Financial Survey to the National Center of Education Statistics (NCES) cross-walking department expenditures to conform to the Common Core of Data which is used to determine state funding allocations for Title I, ESEA Programs (Migrant, Handicapped, Neglected and Delinquent

Children), Impact Aid, Indian Education, and Individuals with Disability Act (IDEA) grants.

- Prepares the Annual Survey of Local Government Finance report that is aggregated by the U.S. Census Bureau to compare revenue and expenditure resources by local education agencies.
- Prepares the quarterly and annual Principal's Financial Report from each school to report the quarterly activity to the state comptroller for the non-appropriated local school funds.
- Prepares the department's indirect cost rate proposal to the federal government to negotiate a rate agreement for use on the department's federal grants to reimburse the state for central services costs.
- Provides technical and consultative assistance to state, district, and school level personnel relative to accounting procedures, regulations, and the financial management of their accounts.
- Prepares the trial balance, income statement, statement of cash flows, and all audit schedules, including leases and liability accruals, for the department as requested by the external auditors for the department's annual financial and single audit.
- Provides technical support to external auditors for the department's annual financial and single audit.
- Updates the department's Uniform Accounting Codes, which is published in the Financial Management System (FMS) User Policy and Process Flow Guide, Chapter 2, Accounting Codes.
- Updates and maintains the FMS accounting code tables and develops and maintains interface programs to perform accounting functions effectively and efficiently.
- Develops and establishes accounting processes for new FMS requirements.
- Processes form FMS-AC4, Request for Change of Accounting Codes &/or Amounts, from all schools and offices requesting corrections for revenues or expenditures in their bond, general, federal, special, and trust fund accounts.
- Reviews and makes corrections to DAGS semi-monthly payroll cost interface received from DAGS into the department's FMS.
- Maintains and updates the TSEAS Prog Ids for processing and accounting for TSEAS cost.
- Maintains and revises FMS "job coding" system, FMS mid-year and year-end close processes, inception-to-date and transactions year financial reports, and provides continuous coding for new appropriations and projects and FMS enhancements in order to accommodate R&M/CIP responsibilities transferred from DAGS.

Public Charter School Program Functions

The Public Charter School Program will assure delivery of SEA/LEA services required by federal and local legislation and for which the department is responsible.

- Respond to queries related to charter schools in relation to department responsibilities.
- Optimize the intent of state legislation related to public charter schools by providing oversight of the MOA process and purchase of

services by charter schools.

- Facilitate the delivery of services “purchased” by charter schools.
- Prepare invoices and collect payment related to purchase of services.
- Respond to queries related to Budget System and FMS use.
- Serves as the department’s liaison to the Charter School Administrative Office (CSAO) and Charter School Review Panel.

Cash Management Functions

- Accounts for all cash receipts from schools and offices.
- Maintains multiple central collections accounts for all receipts from schools and offices and to download bank deposit information from the commercial bank to school accounts to support general school, school lunch, student transportation, and after-school lunch collections.
- Prepares treasury deposit receipts (TDR) to summarize transactions from schools by funds, source codes, and object codes to the state treasury.
- Reconciles monthly the multiple central collection account balances to the bank statement.
- Monitors federal grant cash requirements daily and draws-down cash semi-monthly and, as needed, for all federal grants received by the department through the GAPS, Smart Link, and ASAP payment systems.
- Provides financial data to B&F to monitor selected federal accounts to meet the federal Department of Treasury Cash Management Improvement System (CMIA) monitoring requirements.

Loss and Casualty Claims Management Functions

- Serves as the department’s liaison to the State’s Risk Management Program.
- Identifies and evaluates the department’s exposure to property and liability loss to minimize the total insurance, property, and casualty losses costs.
- Develops, implements, and monitors effective loss control programs.
- Develops, formulates, and implements insurance, property, and casualty losses management policies and procedures; coordinates and evaluates programs with the State’s Risk Management Office.
- Coordinates insurance activities and management of loss documentation through assisting the schools and offices with processes and appropriate forms for seeking reimbursement for losses through the State’s Risk Management Program.
- Provides training on insurance processes, forms, and yearly requirements.

Fixed Assets Functions

- Manages repair & maintenance and construction-in-progress (R&M/CIP) financial responsibilities received from the Department of Accounting and General Services (DAGS) for general, special, and bond funds. These responsibilities include providing monthly/annual financial reports; posting appropriations, allotments, and cash;

special fund assessments; and providing on-going technical assistance.

- Reconciles the department's operating and R&M/CIP fund accounts to the DAGS accounts.
- Administers, controls, coordinates, monitors, and maintains a comprehensive computerized inventory management, accounting, and reporting system for the department in compliance with state, federal, contract and donated requirements relative to the department's acquisition, transfer, disposal, and claim for lost/stolen properties.
- Prepares the fixed asset roll forward schedules for the department as requested by the external auditors for the department's annual financial and single audit.

Operations Section

- Supervises the auditing of all payments for employees.
- Provides training and assistance to the department in all activities of the payroll and vendor payment functions.
- Serves as the liaison with other state agencies in payroll and vendor payment matters.
- Administers and coordinates the Purchasing Card (P-card) program for the department.

Services and Procedures Unit

- Directs, coordinates, supervises, and participates in the analysis, design, development, acceptance, implementation, evaluation, improvement, maintenance, and control of the state and the DOE computerized central accounting systems or parts thereof.
- Provides staff services to develop, recommend, and implement procedures which relate to the Operations Section.
- Conducts special studies and research, ranging from technical accounting matters to day-to-day operational concerns.
- Evaluates, monitors, and updates criteria for the reporting of mileage and other payments made to employees and independent contractors in order to comply with federal and state tax reporting requirements.

Payroll Unit

- Pays all DOE employees (certificated, classified, hourly) twice a month in conjunction with collective bargaining contract provisions.
- Posts and maintains records of individual earnings for each DOE employee.
- Processes and performs final pre-audit of all payroll input for central preparation of DOE payrolls under EDP procedures to assure all employees are properly compensated. Checks payments authorization, legality, and propriety. Effects deductions for garnishments, assignments, tax liens, and court orders. Controls mandatory withholdings, deductions, and assignments. Prepares and processes priority payroll payments.
- Maintains leave earnings of the DOE employees. Audits and processes all leave requests to ensure hourly/daily charges applied

correctly to leave balances in conjunction with bargaining unit contract provisions. Pre-audits hourly/daily earnings reported to date on "Applications for transfer of vacation and sick leave credits or payments in lieu of vacation." Calculates hourly/daily earnings to dollars and effectuates salary change schedule to make payment.

- Processes and audits workers' compensation payments and wage separation reports for unemployment insurance purposes.
- Verifies employment and wages for financial institutions, Hawaii Housing, and the Department of Human Services.
- Manages and maintains a centralized billing, collection, and accounting program for overpayment collection.
- Writes, updates, and maintains the DOE Payroll handbook. Provides guidance, assistance, and training to the schools and offices of all aspects of payroll.
- Pre-audits and processes salary assignment and savings bond forms.

Vendor Payment Unit

- Pays all DOE vendor obligations within 30 days of receipt of goods/services.
- Locates and verifies errors, analyzes cause, and adjusts/corrects system.
- Performs final pre- and post-audit for legality and propriety of claim vouchers, covering payment for all DOE obligations; examines invoices, approval to pay, contracts, and other authorizing documents to confirm validity and accuracy of claims; maintains auxiliary records of travel and other claims.
- Controls the activities relating to the issuance of the DOE Vendor Payment checks, maintains records and authorizations relating to disbursement of checks, and maintains cash records and authorizations relating to disbursement of checks, and maintains cash records of all bank deposits and withdrawals.
- Reports expenditures to the statewide Financial Accounting and Management Information System (FAMIS) and reimbursement from DAGS.
- Develops, implements, and updates travel policy guidelines for the department; tracks and updates out-of-state travel database for future references and inquiry.

BUDGET BRANCH

The Budget Branch assists the chief financial officer (CFO) in the preparation and execution of the public school system's operating budget.

Budget Preparation Section

The Budget Preparation Section administers the preparation and development of the department's biennial and supplemental operating budgets. The section is responsible for the following:

- Prepares the biennial and supplemental operating budgets for the public school system, except for public charter schools.
- Prepares current services budget, projecting salary requirements

and reconciling the level of funding to appropriations and ceilings.

- Develops and disseminates budget instructions, standards, and tables to schools, offices, and attached agencies, such as the Hawaii Teacher Standards Board (HTSB).
- Assists schools and offices with the preparation of budget requests.
- Reviews budget requests for accuracy, adequate justification, and adherence to standards.
- Coordinates the development of budget priorities and budget standards in all resource categories.
 - Recommends appropriate alternatives to meet the department's budget requirements.
 - Performs review and analysis of budget requests from schools, offices, and other agencies to address critical needs and priorities.
- Coordinates the department's development of the variance report for the multiyear program and financial plan component of the Planning-Programming-Budgeting System by providing instructions, schedules, and technical assistance to program managers.
- Coordinates with the Office of Human Resources (OHR) and program managers to monitor manpower requests to assure positions established for DOE schools and offices are within the budget.
- Provides technical assistance in budget preparation and presentation to the Board of Education (BOE), governor, Department of Budget and Finance (B&F), the legislature, state offices, complex area offices, and schools.
- Provides training and consultative services staff to develop, maintain, update, and enhance the budget preparation system to support budget functions.
- Prepares publications and communications for budget preparation.

Budget Execution Section

The Budget Execution Section administers the implementation of the department's operating budget, monitoring adherence to policies and procedures, and making adjustments to meet anticipated needs or restrictions. The section is responsible for the following:

- Allocates funds and positions to state and complex area offices and schools.
 - Analyzes the appropriations act and legislative worksheets to obtain details of approved budgets and legislative intent.
 - Reviews and interprets policies and procedures issued by B&F, and implements allotment changes made by the Director of Finance.
 - Analyzes staff recommendations for allocation formulas and other criteria for allocating funds and positions to schools and complex area offices.
 - Prepares and disseminates initial allocations to state and complex area offices, and schools.
 - Adjusts allocations throughout the year to reflect buy/sell of positions, transfer of funds between programs, and other authorized flexibility measures.
 - Reconciles appropriations, allocations, and allotments throughout the

year.

- Completes year-end close and carryover process.
- Develops and disseminates expenditure plan instructions.
 - Prepares allotment requests (A-19).
 - Provides follow-up and liaison work with B&F and the Department of Accounting and General Services (DAGS).
 - Reconciles allotments with expenditure plans, the DOE's Financial Management System (FMS) and DAGS' balances for each appropriation and fund.
- Monitors and manages the department's budget.
 - Analyzes, solicits input, and implements reductions to appropriations and allocations by EDNs and programs.
 - Monitors and manages salary and other payroll accounts.
 - Implements flexibility provisions of lump sum budgeting (buy/sell of positions, transfer of funds, and carryover).
 - Reviews programs for budget strategies and more efficient use of operating funds.
 - Analyzes the department's financial plan and makes adjustments necessary to meet unanticipated needs or restrictions.
- Coordinates budget execution matters with external agencies, policy makers, and decision makers (B&F, legislature, auditors, BOE, superintendent, complex area and school personnel).
 - Researches and prepares reports and testimonies in response to inquiries.
 - Recommends appropriate strategies to execute the budgetary requirements.
- Coordinates system support with the Information System Services Branch.
 - Maintains tables related to the computerized budget system.
 - Prepares data files and reports required to review and analyze the budget.
 - Coordinates and monitors data transfers to data base files, i.e., Data Warehouse.
 - Provides budget execution requirements when evaluating various information systems.
- Other responsibilities.
 - Manages the Impact Aid Program, P.L. 103-382.
 - Assists in planning and development of operating biennial budgets, supplemental budgets, and other budget functions.
 - Coordinates with other state offices to facilitate budgetary and fiscal procedures within the department.
 - Prepares publications and other communications for budget execution.
 - Provides budget execution training and consultative services to schools through budget hotlines and presentations for school administrators, clerical personnel, and other program managers.
 - Coordinates, assists, prepares, and implements the Weighted

Student Formula (WSF) Project Financial Plan.

- Provides data elements/queries, analyses, and recommendations to the Committee on Weights (COW).
- Assists schools with the coordination and implementation of the Academic/Financial Plan.

PROCUREMENT AND CONTRACTS BRANCH

The Procurement and Contracts Branch services all schools and offices by (1) performing periodic reviews of procurement practices; (2) providing assistance, advice, guidance, and training in matters relating to procurement and contracting; (3) developing and revising procurement and contracting policies and procedures; (4) preparing and formalizing bid specifications, solicitations, and contract documentation for specific goods, services, and construction as requested by schools/offices and/or for select commonly-used departmental commodities or services; and (5) issuing formal solicitations and awards in compliance with applicable laws and regulations.

Procurement and Contracts Section

The Procurement and Contracts Section is responsible for the following:

- Maintains thorough knowledge of current laws, rules, policies, regulations and procedures governing the department's centralized procurement and contracting activities; studies laws, rules, regulations, and policies as they affect procurement and contracting procedures.
- Develops bidding procedures and contract methods for routine to the most complex, specialized and technical projects; studies the impact of the program on outside activities or the effect of changes of outside activities on the program (e.g., changes in commodity prices, business practices, shipping strikes, etc.).
- Prepares specifications, terms and conditions to meet the minimum requirements of the user while assuring maximum competition based on the purchaser's needs; determines whether bids meet specifications and legal requirements; and develops specifications for the establishment of new price lists.
- Prepares procurement notices; tabulates and summarizes bid results, analyzes and evaluates offers to determine the most advantageous offer, recommends awards, and issues award upon purchaser's approval.
- Prepares resultant contracts in accordance with state and federal laws, rules and regulations and with program objectives and requirements; prepares any price list addenda or renewals; prepares contract modifications and/or terminations according to applicable laws, rules and policies.
- Reviews for sufficiency the justification and statutory compliance for sole source, emergency, exempt or restrictive purchases and recommends such action when appropriate.
- Assists in the identification of problems or concerns with the terms and conditions of the contract; recommends additional terms and conditions after careful consideration of the issues in consultation with the Purchaser; gathers information for/from vendors and provides clarification to questions/concerns regarding the execution of the contract; reviews certificates of compliance.
- Reviews contracts for compliance with applicable policies, rules, regulations and laws and provides technical assistance to program staff in

the development, management, and execution of contracts.

- Problem-solves a wide range of complaints which could not be resolved at lower levels regarding procedures, policies, product quality, contract performance, late payments, unfair or biased actions.

Procurement Assistance, Compliance, and Training (PACT) Section

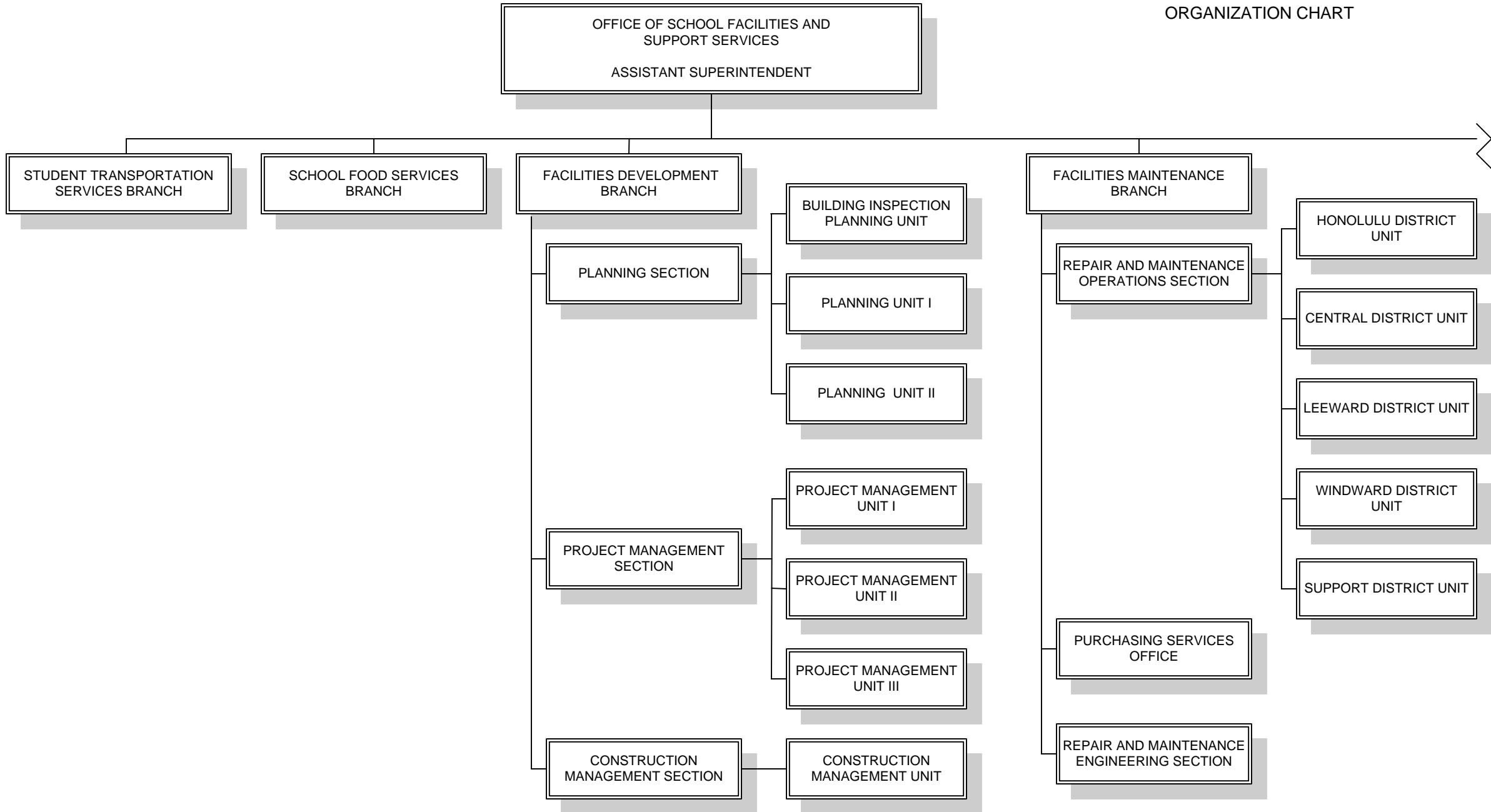
The Procurement Assistance, Compliance, and Training (PACT) Section is responsible for the following:

- Serves as technical resource to the Chief Procurement Officer, administrators, and bidders to ensure compliance with the Procurement Code, applicable state and federal administrative rules and regulations applicable to purchasing mandates and guidelines, other policies or procedures governing state agencies and organizations, and departmental policies or procedures.
- Conducts periodic reviews of departmental procurement practices, including recommending appropriate revisions to procurement policies and procedures.
- Assists in conducting fact-finding investigations and making recommendations in the event vendors fail to perform according to the contract term and conditions; and investigates inquiries, complaints or controversies from department purchasers and/or vendors or contractors; reports findings of facts and may recommend appropriate or corrective action or refer the case to the Department of the Attorney General, as appropriate.
- Conducts periodic audits of school and offices in all areas of procurement and contracting to evaluate compliance with the Procurement Code and departmental policies and procedures, including the preparation of reports and briefing of senior management officials on the findings and recommendations to correct procurement and contracting deficiencies or refer the case to the Department of the Attorney General, as appropriate.
- Assists schools and offices in developing and implementing corrective actions in response to audit compliance issues.

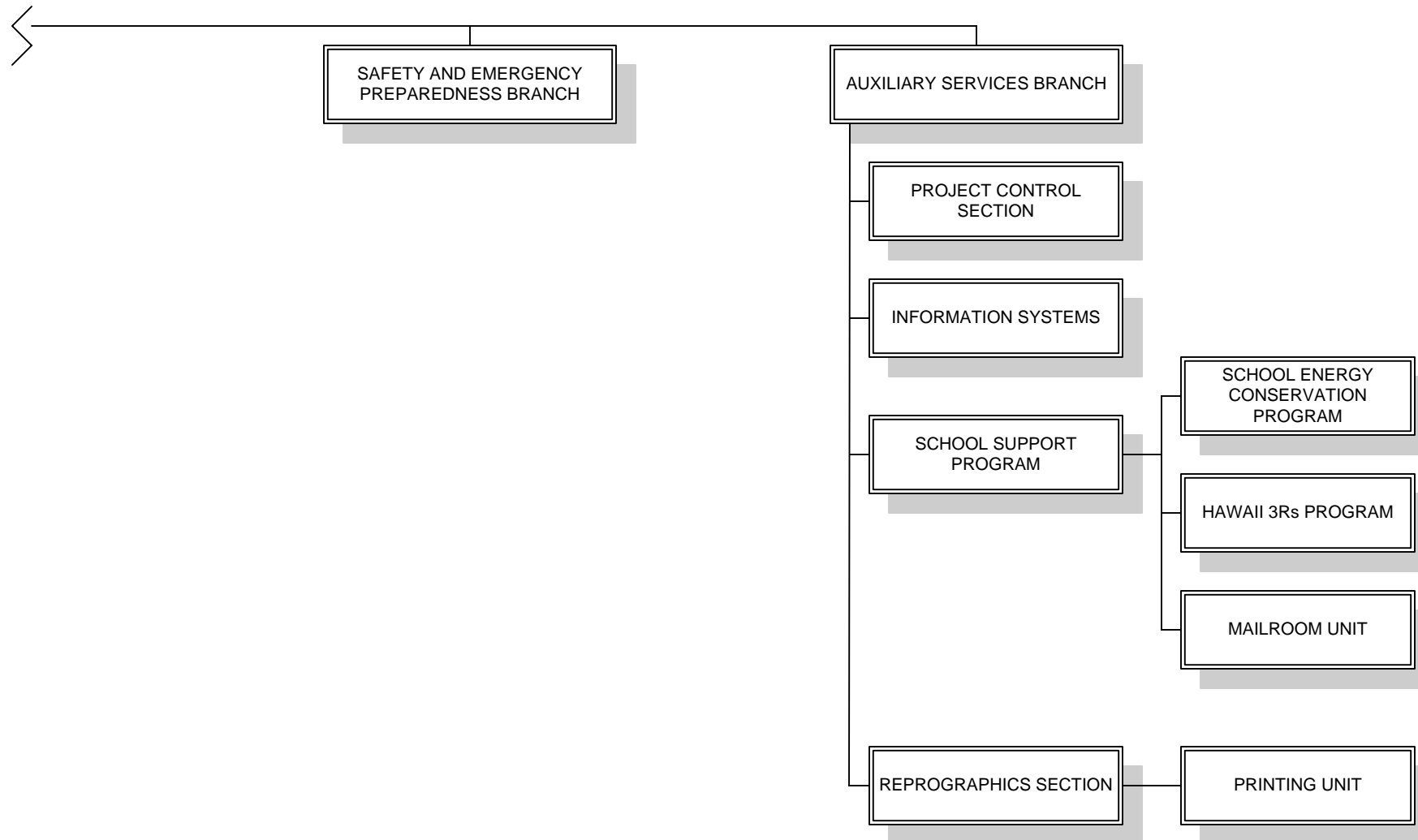
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES

- Organization Chart
- Position Organization Chart
- Functional Statement

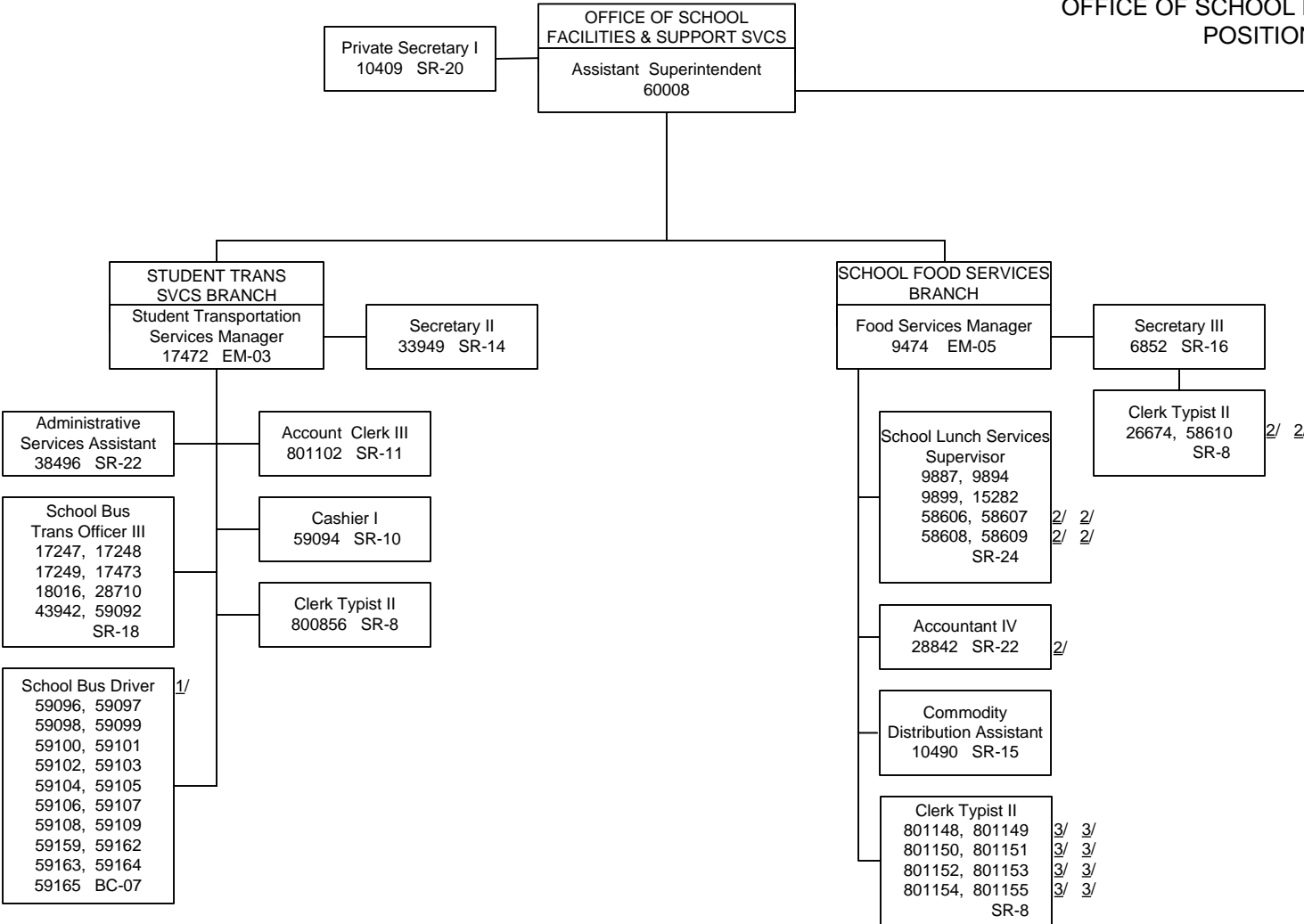
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
ORGANIZATION CHART

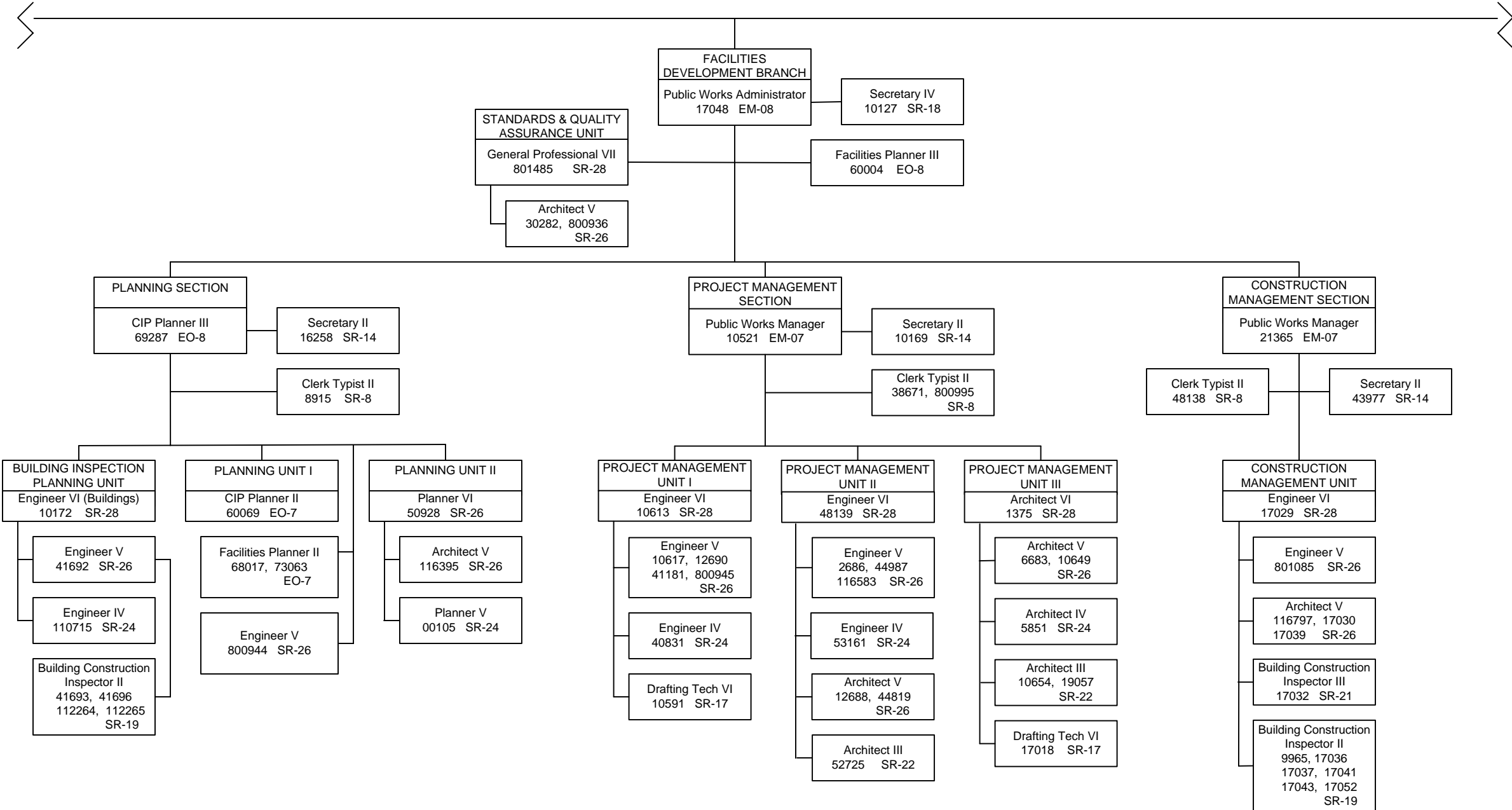


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART

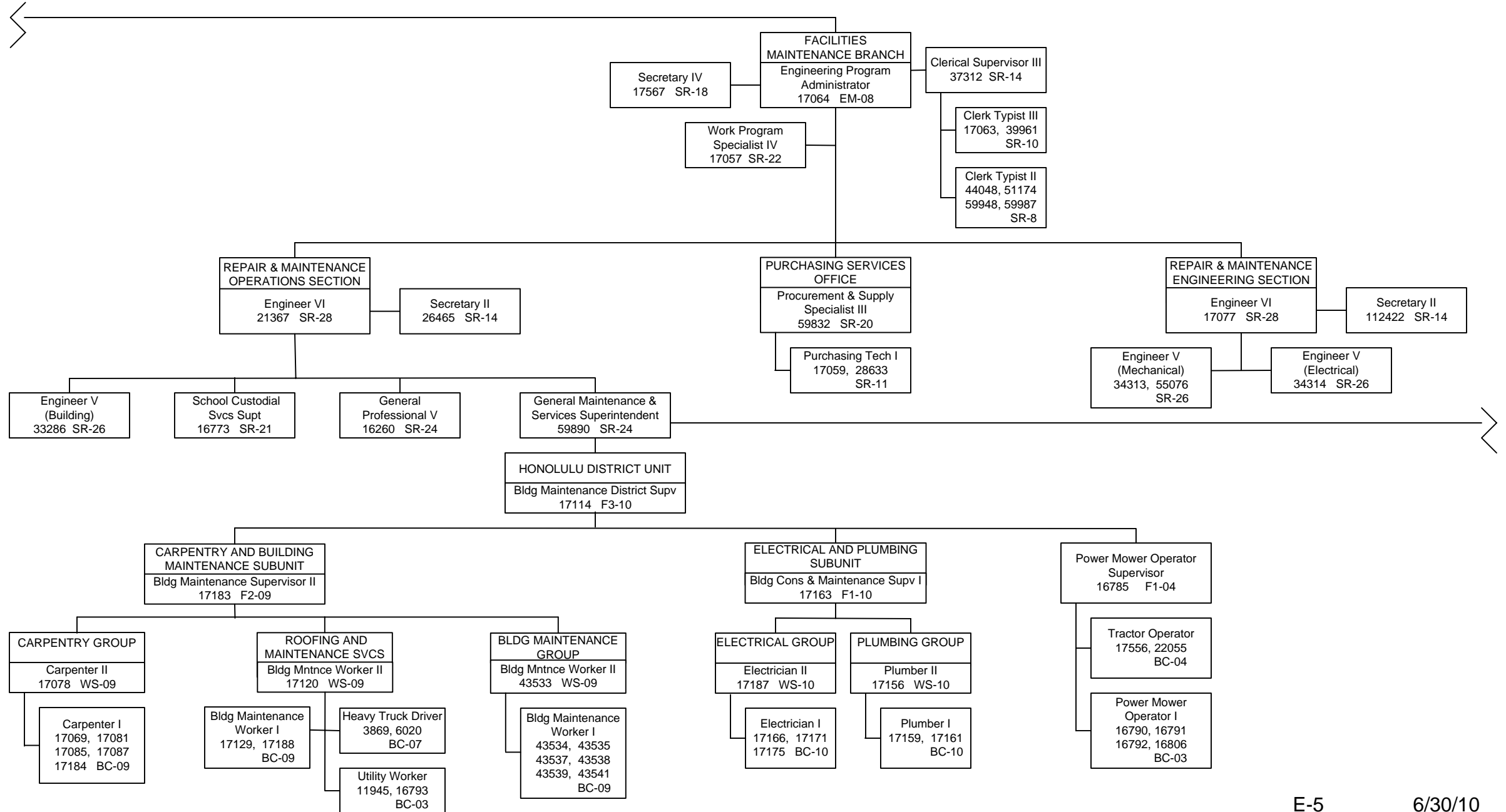


1/ All School Bus Driver positions are .50 FTE positions
2/ Permanent position, Special funds
3/ Temporary position, Federal funds

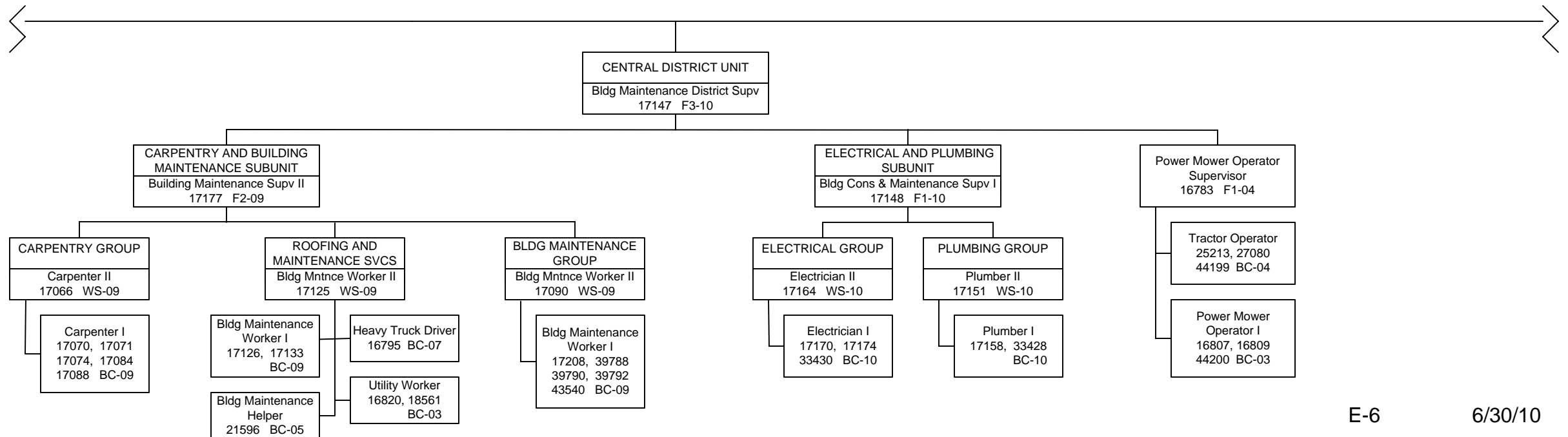
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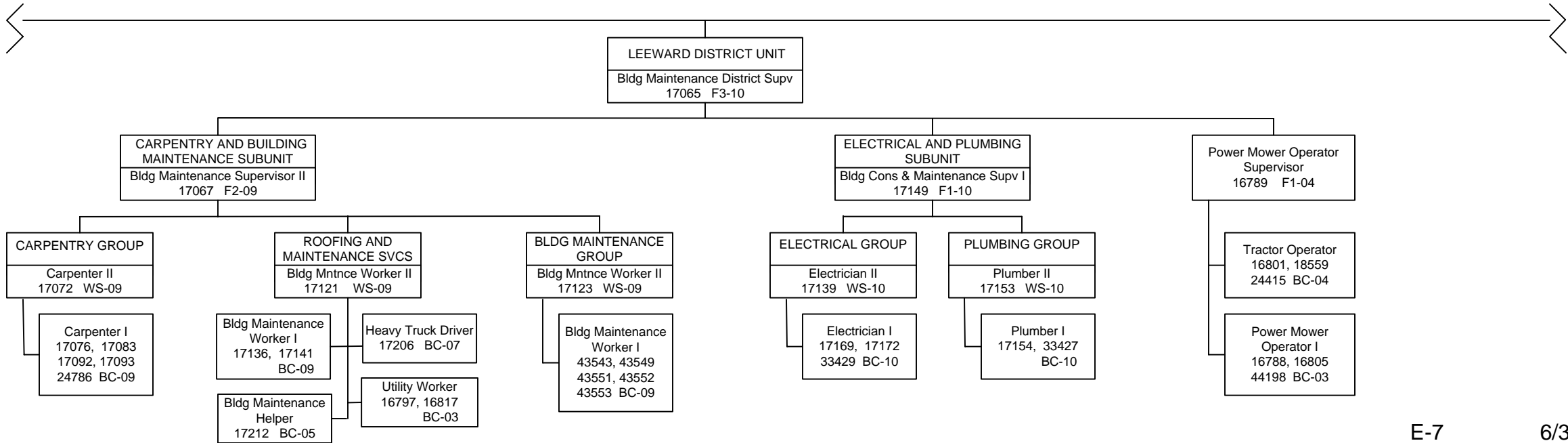
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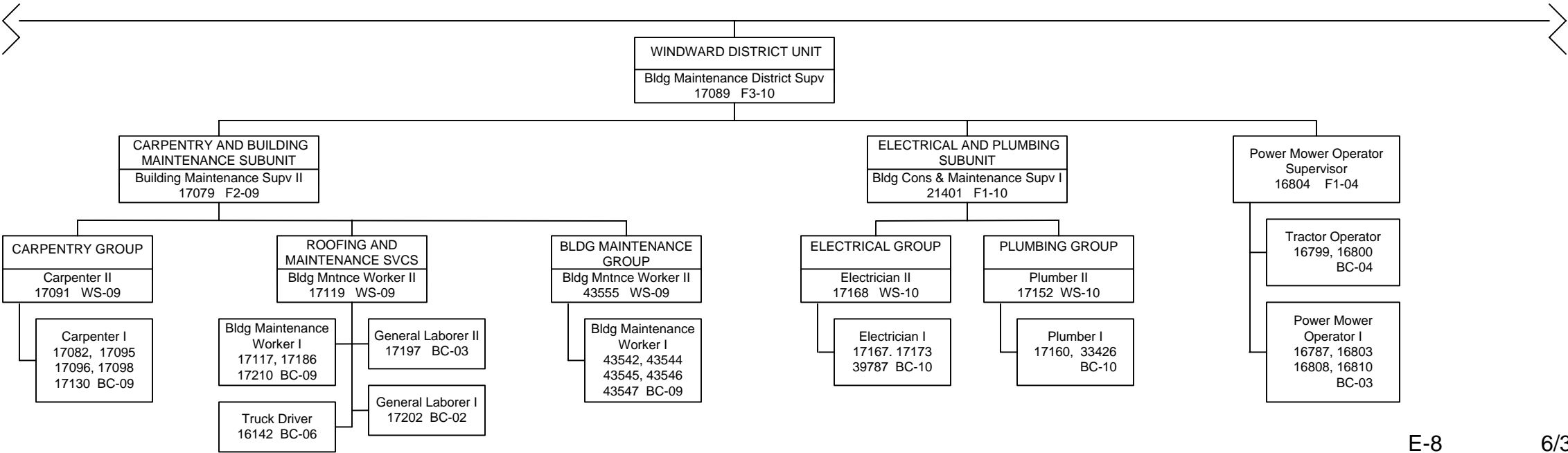
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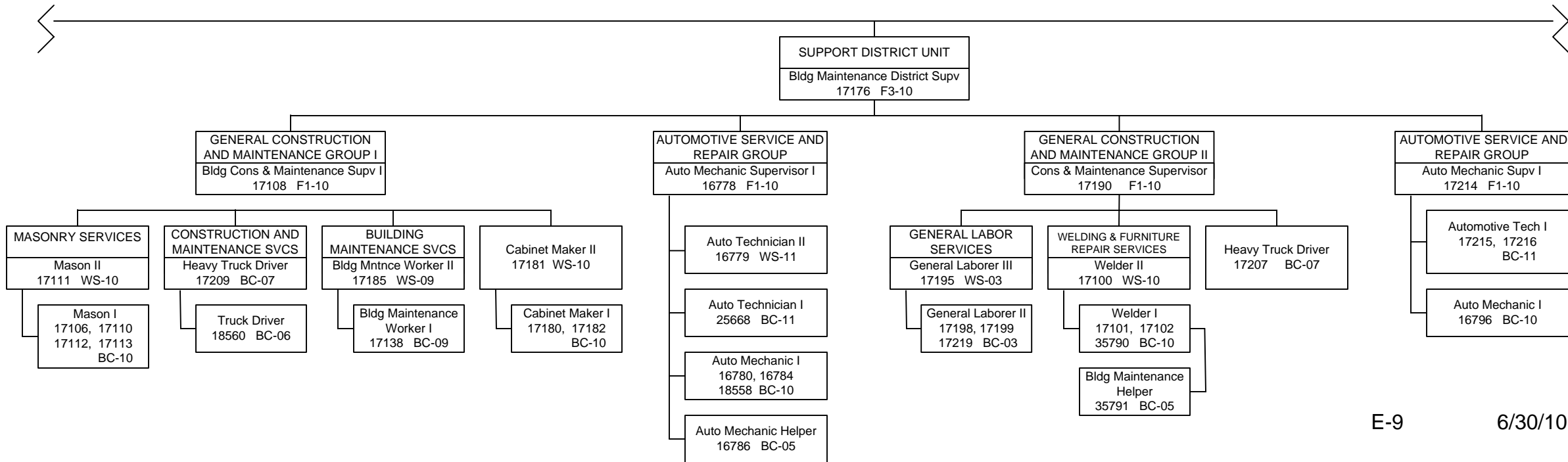
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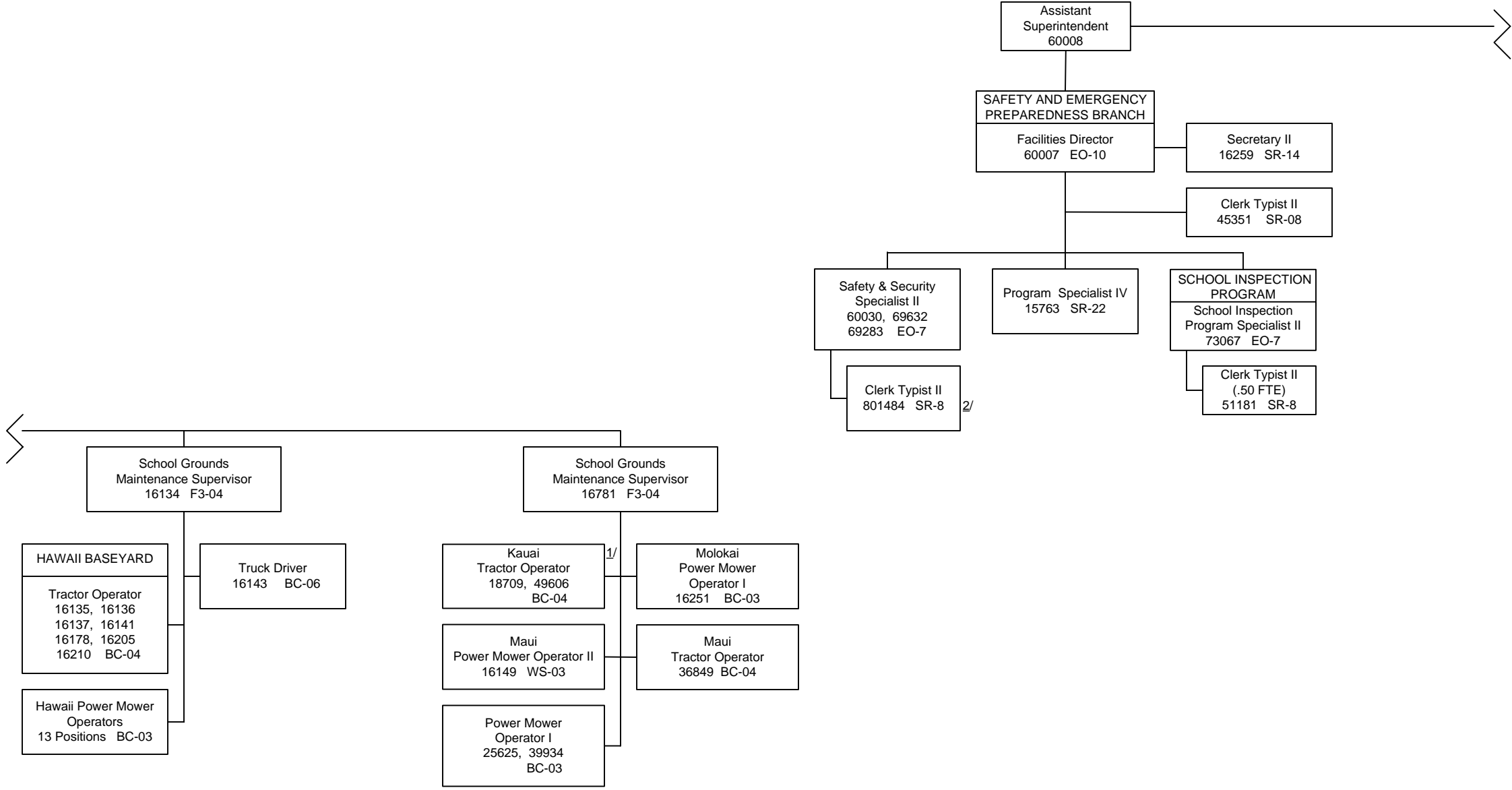
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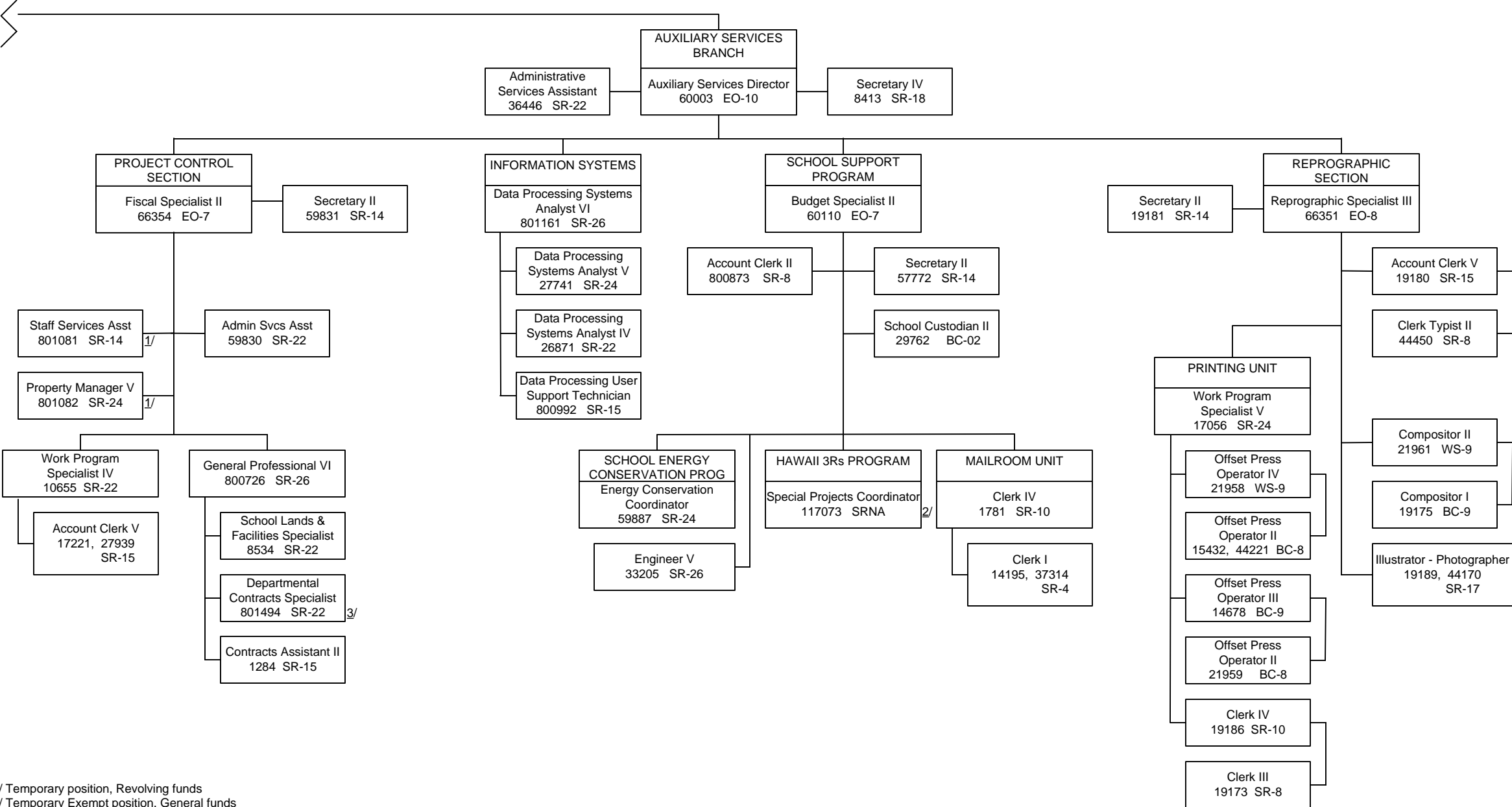


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



1/ Positions receive administrative supervision by Business Management Officer I – 800812 (Kapaa/Kauai/Waimea Complex Area)
2/ Temporary position, Federal funds; position receives technical supervision from Safety & Security Spec II, position no. 60030

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, Revolving funds
2/ Temporary Exempt position, General funds
3/ Temporary position, Special funds

DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
FUNCTIONAL STATEMENT

The Office of School Facilities and Support Services (OSFSS) exercises technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system. The OSFSS develops and administers administrative rules and regulations, publishes operational guidelines and provides related in-service training, monitoring and technical assistance to schools to ensure that the support is being provided in accordance with laws, policies, and accepted principles of management. The OSFSS' technical oversight of the schools' support services is exercised in collaboration with the Complex Area Superintendent of the respective school districts.

The business branches of the OSFSS directly provide schools and state and district administrative offices with the following centralized support services: managing the statewide programs for school food services and school bus transportation services; developing, managing, and maintaining a statewide school construction program; managing the central facilities inspection and repair/maintenance programs; providing schools with consulting services in landscaping, custodial and campus security attendant programs; developing and monitoring the Neighbor Island Service Level Agreements with the Department of Accounting and General Services (DAGS); coordinating teacher and custodial personnel housing; providing training on safety, security, civil defense, hazardous materials disposition, and traffic safety; maintaining a central mail distribution system; providing a central reprographic activity; and providing energy conservation staff services.

AUXILIARY SERVICES BRANCH

Provides staff services support to the Facilities Development and Facilities Maintenance branches, develops and monitors the Neighbor Island Service Level Agreements with the DAGS, monitors the school's responsibility in meeting facilities related Energy Conservation Requirements; and provides management analyses services, including methods and procedures studies, personnel staffing requirement reviews, organizational analyses, statistical analyses, development of appropriate reorganization proposals, and management advisory services. Coordinates the distribution of the DOE mail using an array of carriers and mailing and addressing options.

Project Control Section

- Provides various staff services to the Assistant Superintendent and to the OSFSS as a whole including general management assistance; operating budget preparation and execution; program control; financial management; obtaining project funding and providing current and final project costs; tracking of projects; and processing and preparing contracts.
- Performs Control Functions. Monitors the funds expended in providing planned services to assure funds are appropriately expended; identifies deviations from authorized and/or planned expenditures. Reviews payments to contractors for services provided in accordance with contracts. Develops financial reports at periodic intervals to report progress.
- Receives and evaluates operational data and develops program policies, procedures, standards and plans.
- Participates in the development of the capital improvements program (CIP) and repair and maintenance (R&M) budget request.
- Coordinates or participates in research and development activities in formulating long-range goals.
- Provides allotment services for CIP as well as operating funds and maintains records of funds appropriated and allotted and the allocations of same. Maintains system for monitoring funding and status of all active projects.
- Provides to date expenditures and encumbrances for project budget estimates and final costs of projects for inventory purposes.
- Provides contracting services oversight and coordination for Facilities Development Branch's consultant and construction contracts, including calling for bids, assessing

prospective bidders, awarding of contracts, preparing and processing of contracts, amendments, and purchase orders thereto, and updating standard contract documents in cooperation with legal counsel and line functions.

- Maintains system for monitoring the status of projects from the call to bids until the issuance of notice to proceed and fully executed contracts.

Information Systems

- Oversees the technical development, implementation, and system maintenance of the FACTRAK Information System, Maximo Work Order System, Facility Inventory System, and other OSFSS Information Systems initiatives.
- Administers the procurement, installation, and maintenance of data processing and office automation systems, hardware, and software for the Office of School Facilities and Support Services.
- Manages the operation of the Project Management System and Electronic Leave System (ELS).

School Support Program

- For the Neighbor Islands, coordinates the development of major R&M projects, including the determination of statewide budgets and priorities and monitoring the projects among schools pursuant to the Service Level Agreement.
- Prepares the budget request for water, sewer, and gas for the schools, prepares monthly projections on the status of the funds and processes all bill payments centrally. Annually calculates the monthly sewer rates for Oahu schools and submits the proposal to the City & County of Honolulu for negotiation and approval.
- Prepares the budget request for Department-wide courier service and negotiates contracts for courier service to all schools and offices for the Department of Education.
- Prepares the budget request for school service and maintenance contracts, prepares monthly projections on the status of the funds and processes all invoice payments centrally.
- Coordinates the school furniture and equipment program with Facilities Maintenance Branch, schools, and districts. Compiles and maintains the specifications for the school furniture pricelist.
- Compiles data and prepares budgetary documents and monitors plans and budgets of the EDN 400 R&M program for conformity.
- Coordinates and develops data and assists in drafting legislative proposals and testimonies on matters affecting the Office of School Facilities and Support Services CIP and R&M programs.

Mailroom Unit

- Provides pick up and delivery mail service to all schools and DOE offices on Oahu and to the District Offices on the outer islands.
- Centrally sorts and distributes all incoming and outgoing DOE mail, involving DOE employees, students, private businesses and State agencies.
- Distributes mail (ranging from employee payroll checks to student data and test materials) using an array of carriers, mailing options and mailing equipment.

School Energy Conservation Program

- Administers the DOE energy use and conservation program.
- Analyzes school utility consumption patterns and recommends practical energy savings methods.
- Coordinates development and implementation of energy conservation proposals for schools with the Department of Business, Economic Development, and Tourism (DBEDT), utility companies, other government organizations, outside organizations.

- Prepares budget requests for electricity for DOE and determines electricity allocations of appropriated funds to schools and DOE organizations.
- Provides consultation services on technical problems related to electrical utilities and buildings.
- Pays the centralized invoices for school electricity bills.
- Oversees the School installed air conditioning program.

Hawaii 3Rs

- Coordinates the Hawaii 3Rs program for the Department of Education.
- Assists in the coordination of the Joint Venture Education Forum (JVEF) repair and maintenance projects with schools and the military.
- Coordinates the statewide playground equipment program.

Reprographic Section

- Provides planning, budgeting, designing, preparation, printing, and distribution services to all schools and State and District Offices in the DOE. Printed items include reports, announcements, memoranda, operational forms, curriculum guides, manuals, brochures, attendance forms, posters, and other educational materials.
- Manages printing according to scheduled lists, unscheduled job submissions, and control quarterly expenditures.
- Sets quality standards for in-house and commercial printing.
- Awards commercial printing jobs under \$25,000.
- Reviews and processes purchase orders and invoices related to printing and other operational requirements.
- Provides on-the-job learning opportunities to McKinley High School students by partnering with graphic arts curriculum/classes (printing and graphics).
- Provides consultative services in the technical and creative aspects of preparing materials to be printed.
- Provides graphic services for printing, including artwork, photography, photo typesetting and computer-generated type and visuals.

Printing Unit

- Provides consultative services regarding printing production format, paper stock, methods of binding, production time and estimates total production costs of all printing jobs.
- Provides plate making, printing, and binding services.
- Provides black/white and color copying services.
- Prepares specifications for commercial printing, consults with vendors, and reviews quotes.
- Provides consultative services on funding, general printing requirements, and distributions.
- Arranges and coordinates distribution of printed materials to offices, schools, and other agencies.

FACILITIES DEVELOPMENT BRANCH

Plans, coordinates, organizes, directs and controls a variety of engineering and architectural services including land acquisition, planning, designing, project management, construction

inspection, design & construction quality control, contracting, construction management, and equipping facilities and improvements for the Department of Education.

- Plans and directs the expenditure of Capital Improvement and Repair and Maintenance Funds and other operating funds released to the Department for projects.

Standards and Quality Assurance Unit

- Follows up on warranty requirements. Coordinates with and assists the Attorney General in litigation involving Department projects.
- Develops/revises design and construction guidelines based on feedback from staff and in consultation with the various industry organizations. Disseminates information and arranges for staff training where necessary.
- Assists in the development, approval, and revision of the Educational Specifications.

Planning Section

Administers and directs the planning activities of the Department's schools and other facilities. Provides land acquisition coordination and planning services; formulates and implements the Department's CIP and R&M budget requests; reviews office space needs and conducts other studies as directed.

The branch is organized into the Building Inspection Planning Unit, Planning Unit I and Planning Unit II.

Building Inspection Planning Unit

- Provides technical support to identify, cost, plan and evaluate repair projects and make recommendation on the condition of department facilities.
- Provide staff assistance in project tracking activities to prioritize, schedule, budget and monitor construction and subsequent warranty period for major R&M projects.
- Scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by staff contract.
- Provide for the overall management of repair and maintenance services and implements a preventative maintenance program for department facilities.
- Administers databases and report generation for repair and maintenance projects.

Planning Unit I

- Maintains annual records on use of classrooms. Prepares and disseminates Classroom Utilization Report. Determines classroom requirements and estimates future classroom needs.
- Reviews, proposes amendments and interprets administrative rule, Chapter 8-39, Use of School Buildings, Facilities and Grounds.
- Conducts studies for the development of new schools.
- Coordinates the preparation of complex development plans with schools and districts.
- Assists in determining the feasibility of school service boundary changes, school grade reorganizations; alternative means to accommodate overcrowded schools, and the need for new schools.
- Prepares school capacity deficit summaries by districts for the six-year planning period.
- Prepares draft budgets, coordinates with school complexes and districts, and finalizes the state budget draft for approval.
- Prepares submittal for executive budget requests and for legislative submittal and testimonies, and lobbies for the budget.
- Prepares expenditure plans, initiates appropriated projects, and monitors expenditures and funding.

- Maintains and disseminates quarterly status of school CIP projects and computer files of all ongoing projects, and the CIP Annual Report. Maintains files of all completed projects, appropriate statistics related to costs, numbers and locations of projects.
- Provides training for school administrators and personnel, school organizations, and community members on planning and financing schools and offices, including the CIP budgeting and expenditure cycles or understanding of legislative appropriations.
- Provides assistance, workshops or briefings for school complexes, school community groups or faculties, public or legislative hearings on the relationship of housing developments to the need for new school facilities.

Planning Unit II

- Prepares cost estimates and schedules for land, plans, design, construction and equipment for proposed projects. This includes analysis and ranking of alternatives by cost effectiveness, risk, and other factors for meeting program space needs and schedules.
- Prepares site selection studies and assists in making presentations to interested groups. Coordinates the actual acquisition of the site, including securing subdivision or consolidation approvals, state land use boundary change and/or county general plan and zoning changes. Prepares tenant relocation plans, coordinates the relocation of all tenants from the site, and disburses the appropriate compensation.
- Prepares complex development reports when a number of buildings are to be built on a site and project development reports (as required) for the individual buildings.
- Processes project initiations, makes environmental assessments, provides scope of work, prepares engineering estimates of the project cost and schedule, and as applicable, preparing an analysis of alternatives for providing the program spaces required. Prepares and files environmental notices for each project as necessary.
- Coordinates the development of future school sites and existing school properties.
- Processes requests for review of environmental impact statements and environmental assessments for change of State zoning and county zoning and county zoning classifications, subdivision requests, and other county and State requests related to housing developments.
- Coordinates and organizes responses to developer requests related to future school sites, including fair share contributions, State Land Use Commission submittals, and county zoning applications.
- Researches, analyzes, prepares responses or possible solutions to requests for easements, revocable permits, long-term leases, executive orders, return of surplus lands, exchange or purchase of land for schools, encroachments or other problems related to school sites or department office locations.

Project Management Section

Provides in-house and consultant design services for new facilities and repairs or alterations of existing facilities. Generally, the Project Management Unit I performs in-house design of engineering projects and project management services; Project Management Unit II provides project management services; and Project Management Unit III conducts in-house architectural design of projects and project management services.

Project Management Unit I

- Schedules projects for implementation and establishes design criteria.
- Prepares design calculations, plans, specifications and other bidding documents; establishes scope, negotiates fee and coordinates work of special sub-consultants for in-house design projects.
- Establishes scope, negotiates fee and administers contracts for projects designed entirely by consultants.

- Requests approval to advertise for bids, prepares addenda, evaluates bid results and recommends award, include alternates, if applicable.
- On a selective basis, provides inspection and administration of contracts let for construction of facilities and acquisition of furniture and equipment for such improvements in specific instances.
- Reviews shop drawings and submittals for in-house design projects.
- Investigates, analyzes and recommends corrective measures for buildings which show signs of distress and for ground improvement problems.
- Establishes scope, negotiates fees and administers contracts for projects designed entirely by consultants.
- Provides immediate engineering technical service in responding to investigations and safety evaluations of facilities damaged by fire or natural disaster.
- Provides professional engineering design services and technical supervision over the engineering drafting technicians.
- Assists in final inspection, interprets plans and specifications during construction, reviews and approves changes/additions during construction.

Project Management Unit II

- Negotiates fee and coordinates work of the prime consultant and reviews and approves fee for special sub-consultants for subsurface investigation; surveying and hazardous material testing and air monitoring.
- Reviews plans and estimates prepared by consultants and requires modifications in the design, as required, to meet budgetary constraints.
- Prepares project budget estimates based on design estimates of quantities and cost.
- Requests approval to advertise for bids, evaluates bid results and recommends award of alternates, if applicable.
- Coordinates the incorporation of Federal requirements in the bidding documents and prepares necessary material for submittal to Federal agencies as required.
- Assists in final inspection, interprets plans and specifications during construction, reviews and approves changes and additions that become advisable during construction.
- On occasion administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract.

Project Management Unit III

- Schedules projects for implementation and establishes design criteria.
- Prepares design calculations, plans, specifications and other bidding documents; establishes scope, negotiates fee and coordinates work of special consultants.
- Requests approval to advertise for bids; prepares addenda to clarify or correct mistakes in bid documents; evaluates bid results and recommends award of alternates, if applicable.
- Checks manufacturers' and contractors' shop drawings; advises and clarifies design concept and details; prepares post contract drawings and specifications; and assists in final inspection for in-house projects.
- On a selective basis, provides inspection and administration of contracts let for construction of facilities and acquisition of furniture and equipment for such improvements in specific instances.
- Establishes scope, negotiates fee and administers contracts for projects designed entirely by consultants.

- Provides immediate architectural technical service in responding to investigations and safety evaluations of facilities damaged by fire or natural disaster.
- Investigates, analyzes and recommends corrective measures for buildings which show signs of distress.
- Provides professional architectural design services and technical supervision over the architectural drafting technicians.

Construction Management Section

Provides construction inspection; administers construction management services and contracts for construction of facilities and acquisition of furniture and equipment for such improvements; and provides services to scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by purchase order.

- Holds pre-construction conferences with contractors and subcontractors. Coordinates work and settles disputes between different contractors working on separate projects on the same job site.
- Inspects for workmanship and adherence and compliance with contract plans and specifications, shop drawings, change orders, and General Conditions.
- Determines and recommends changes, either additions or deletions, which become advisable during construction. Prepares cost estimates, Change Orders, and Statement of Funds to incorporate changes. Makes field changes during construction to accommodate field conditions.
- Verifies computation of partial and final payments to contractors and Statement of Contract Time. Checks payroll affidavits for compliance with State Wage and Hour Law.
- Prepares weekly construction reports and other special reports as required.
- Obtains materials for laboratory testing and prepares sample cards for the project record. Arranges for testing, reviews all material and equipment test results and takes appropriate action.
- Performs final inspection of projects, recommends acceptance and prepares Contract Completion Report.
- Maintains a complete and accurate daily construction log.
- Administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract (construction management services).
- Scopes work, formulates requirements, solicits bids and monitors construction activity for major R&M projects initiated by staff contract.
- Administers consultant contracts where consultant is responsible for contract administration and inspection of a construction contract (construction management services).

FACILITIES MAINTENANCE BRANCH

Plans, coordinates, organizes, directs and controls a variety of services, which include maintaining and repairing public school buildings and facilities; providing technical support to school HVAC systems and electrical systems; and providing the overall planning and managing of repair and maintenance support to school facilities.

Develops and administers policies, rules, regulations, and department budgets for the school custodial, school landscaping and grounds maintenance programs.

Repair and Maintenance Engineering Section

Provides engineering and technical support to maintain school facilities.

Develops technical specifications, estimates and administers maintenance service contracts for repair and maintenance functions, including but not limited to air conditioning, elevator maintenance contracts, refuse pickup, program bells, grease trap and fire extinguishers.

- Provides technical expertise to program operations on the design, construction, operation, maintenance, repair, and inspection of electrical and mechanical equipment and systems.
- Provides evaluations on replacement or modifications of various existing electrical and mechanical systems.
- Scopes work, formulates requirements, solicits bids, and monitors construction activity for 3-quote informal bid repair and maintenance contracts.
- Provides technical reviews of project plans and specifications for CIP and R&M projects.
- Maintains and inputs into program databases and utilizes information derived from these databases to generate reports for repair and maintenance activity.

Repair and Maintenance Operations Section

Supports planning and implements an on-going and comprehensive program of repair and preventative maintenance of assigned facilities.

- Generates staff negotiated repair contracts; plans and implements energy conservation measures.
- Provides overall trade and engineering support services in identifying, budgeting, evaluating and implementing repair and maintenance activities.
- Provides technical expertise to program operations on the design, budgeting, construction, operation, maintenance, repair, and inspection of mechanical and electrical equipment/systems at assigned school facilities.
- Provides evaluations on replacement or modifications of various existing electrical and mechanical systems.
- Provides school landscaping and grounds maintenance programs.
- Develops and administers policies, rules, regulations, and department budgets for the school custodial program.

Windward Oahu, Honolulu, Central Oahu and Leeward Oahu Units

- Provides for the overall management of repair and maintenance of school buildings and facilities; coordinates these functions with school personnel; develops a program of preventative maintenance for school buildings and facilities; and administers a variety of repair and maintenance contracts for school buildings.
- Operates a centralized lawn mowing service for all Oahu public schools.

Carpentry and Building Maintenance Subunit--Carpentry Group/Building Maintenance Group/Roofing & Maintenance Services

- Provides carpentry, painting, and building maintenance services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance of school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.
- Constructs "finished" wood products such as doors, cabinets, and shelving.
- Performs minor roofing repairs, inspection, and maintenance work by clearing gutters and downspouts.
- Provides utility/auxiliary services: Moving, disposal, etc.

Electrical and Plumbing Subunit--Electrical Group/Plumbing Group

- Provides electrical and plumbing services in the repair, maintenance, and emergency repairs of assigned school buildings.

- Develops a program for regular and preventative maintenance for school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.

Support District Unit

Provides for those repair and maintenance services that are not regularly utilized or which are so specialized that their operations would be more efficient if they were centralized and assigned out to the other districts as needed.

General Construction and Maintenance Group I

- Provides general construction services to maintain school facilities in good condition.

Masonry Services

- Provides masonry support for school facilities.

Construction and Maintenance Services

- Provides transport support by delivering materials and supplies as well as transporting new and used school furniture and equipment.

Automotive Service and Repair Groups I and II

- Provides for the control and disposition of all equipment and vehicles in the branch; provides for the repair and maintenance of these equipment and vehicles; and provides for equipment operators.

General Construction and Maintenance Group II

- Provides general construction and transport services to maintain school facilities in good condition.

Welding and Furniture Repair Services

- Provides support in metal repair work and fabrication to school facilities and structures, and maintains, repairs, and refurbishes a variety of furniture to meet school needs and to preserve the school furniture and equipment inventory.

General Labor Services

- Provides physical labor to support activities such as erecting fencing, delivery/pickup of school furniture, and installing sign posts.

School Custodial Services Program

- Provides training, workshops, and consultative services on school maintenance, custodial scheduling, and custodial practices.
- Develops supply and equipment standards, evaluates new products and recommends purchases for custodial or ground maintenance products for schools.
- Provides emergency response support as needed.

School Landscaping Services Program

- Operates a centralized lawn mowing service for all Kauai, Maui and Hawaii islands.
- Provides landscaping plan assistance, drainage assessment and mitigation planning, school grounds maintenance technical assistance and training and school beautification consultations for all schools.

Purchasing Services Office

- Provides for the centralized purchasing and storing of equipment and supplies for the branch.

- Provides for the storing, warehousing, and inventorying of materials, supplies and equipment.
- Provides for centralized school furniture purchasing, storing, and distributing.
- Provides administrative and technical support for state-sponsored events and activities.

SCHOOL FOOD SERVICES BRANCH

The School Food Services Branch develops and administers statewide program plans, budgets, policies, standards and specifications for food services operations of the public school system.

Fiscal Management

- Prepares budgets, expenditure plans, and financial projects for the School Food Services Program.
- Provides technical assistance to the Assistant Superintendent in developing and administering fiscal policies and internal control procedures governing program expenditures, cafeteria cash collections and meal tickets, delivery/receipt/inventory of cafeteria supplies and equipment, and other fiscal transactions of the program.
- Reviews and analyzes financial data of departmental ledgers and prepares financial reports to management for decision-making and evaluation.
- Participates in the United States Department of Agriculture (USDA) disaster relief program for the DOE.
- Coordinates the administration of the USDA Verification of Free and Reduced Price Applications; On-Site Reviews and Coordinated Review Efforts.
- Meets with independent auditors to discuss findings and recommendations of School Food Services Program audits.

Technical Support

- Reviews, analyzes, and develops intermediate and long-range program plans for improvement of the School Food Services Program.
- Develops and administers the DOE School Food Services Program policies, rules, regulations, standards, and specifications governing the operations of public school cafeterias.
- Promotes participation in various child nutrition programs throughout the State by disseminating information and publications, and in-servicing Complex Area Superintendent's staff, school staff and school food service managers.
- Researches, tests, and evaluates new products (food, supplies, equipment, and services) and prepares bid specifications, and promotes the introduction of new products in the statewide public school system.
- Coordinates the planning of new cafeteria kitchens, and the renovation and replacement of existing cafeteria equipment.
- Maintains liaison with other DOE state offices and State agencies on matters of mutual concern.
- Consolidates reports from schools for reimbursement claims, staffing, and purchasing information.
- Inspects food service operations of the DOE public schools for compliance with applicable federal, state, and county laws and administrative regulations and DOE program policies, standards, and specifications.
- Provides technical assistance and consultation to school principals, food service managers, and workers on improving their operations, including, but not limited to, efficient and effective utilization of facilities, equipment, supplies, and personnel; improved food preparation, handling and storage procedures and practices; reliable recordkeeping;

accounting and reporting; dissemination of program information; and maintaining liaison with appropriate local field offices of other state agencies and the county governments.

Commodity Distribution

- Reviews the DOE menu requirements and requests commodity foods from the Office of Hawaii Child Nutrition Program (OHCNP).
- Consults with the OHCNP on food safety notification, and other USDA Commodity Distribution concerns.
- Allocates and distributes federal commodities to public schools in the most cost-efficient manner.
- Reviews use of commodities by recipient schools.
- Maintains records and prepares reports on commodity inventory and receipts.
- Administers the Department of Defense fresh fruits and vegetable commodity purchasing program for the DOE schools.

SCHOOL SAFETY AND EMERGENCY PREPAREDNESS BRANCH

Develops and administers policies, rules, regulations, and department budgets for the safety and security and school inspection programs.

- Administers the safety and security program for the public school system; plans and administers a statewide program to improve school safety, security, as well as emergency preparedness.
- Under the direction of the Deputy Superintendent, administers the department's involvement with the State Civil Defense Program. Communicates with State Civil Defense and County Civil Defense in times of emergencies or natural disasters. Coordinates the designation of school facilities as evacuation shelters with State Civil Defense.
- Coordinates the traffic safety program for the public school system; maintains liaison with the county police departments and other agencies regarding traffic safety, including the Junior Police Officers (JPO) program. Serves on the Oahu Traffic Safety Committee to resolve school-related safety concerns.
- Administers the Federal Asbestos Hazard Emergency Response Act (AHERA) for the control, abatement, management, inspection and training.
- Administers and coordinates night security program for selected schools.
- Administers and coordinates the surveillance camera program. Provides guidance in the use of surveillance cameras. Maintains school justification for surveillance camera checklists.
- Coordinates other activities aimed at preventing, managing, and reducing offenses against persons, property, and the living-learning environment of schools; and accidents, injuries and losses to students, staff, or other users of school facilities.
- Coordinates and represents the department in developing helicopter landing guidelines and approving appropriate sites.
- Chairs the department's Statewide Safety Committee meetings. Prepares the monthly agenda, disseminates meeting minutes. Administers and coordinates the implementation of school safety committees.
- Administers the department's hazardous materials management program, including training, recordkeeping, and mitigation or disposal; coordinates and administers Hawaii Occupational Safety and Health (HIOSH) hazard communication standards and program; and maintains liaison with the Department of Labor and other appropriate agencies regarding HIOSH regulations.
- Coordinates responses to Hawaii Occupational Safety and Health (HIOSH) issues and concerns.

- Coordinates responses to issues and concerns regarding radon, safe drinking water, lead in paint, indoor air quality and electrical and magnetic fields issues and concerns.
- Coordinates the School Safety manager program with the contractor and school administrators; attends to operational matters of the program.
- Administers the school emergency preparedness program. Provides training and technical assistance to schools in the development of school emergency responses, including lock downs, shelter in place, and emergency evacuations. Provides bomb threat response training and technical assistance to schools; compiles and analyzes bomb threat information.
- Administers and implements the Department's picture identification badge program; provides ID production services for all school level administrators, schools on military bases, and all district and state employees; maintains employee ID database of all IDs issued.
- Manages and coordinates the school fire inspection program. Acts as liaison to State Fire Council and County Fire Departments. Represents the Department in all fire inspection related matters including fire code violations and fire safety concerns.
- Coordinates the School Inspection Program with schools; works with the Facilities Development Branch, Facilities Maintenance Branch, and the Neighbor Island Department of Accounting and General Services to address concerns raised by the school inspections.

STUDENT TRANSPORTATION SERVICES BRANCH

The Student Transportation Services Branch is responsible for the statewide program planning, budgeting, implementing, enforcing and evaluating of student transportation services for eligible public school students in accordance with Section 302-406, Hawaii Revised Statutes. The program provides safe, timely, and efficient student transportation services to eligible students to attend and participate in schools, designated programs, and other services statewide.

- Develops and administers contracts that procure the required services from privately-operated school bus contractors to transport eligible public school students to and from public school and as required by a student's Individualized Education Program (IEP) or Modification Plan (MP).
 - Researches, analyzes, and prepares bid documents that address department, school, and student needs for both regular and special education students.
 - Modifies contract requirements as necessary to address concerns and to conform to amendments to law, rule and/or procedure.
 - Computes contract annual rate increase/decrease to account for wage, fuel, and consumer Price Index adjustments.
 - Computes the daily cost of school buses covered by contracts to utilize the program's resources efficiently and effectively.
- Develops, prepares, and issues guidelines and procedures related to student transportation requirements to ensure the proper processing of necessary paperwork to ensure services are provided on a timely basis.
- Identifies training needs of its constituency and develops and prepares appropriate training modules.
- Provides information on federal, state, and contract requirements to schools, parents, media, and other interested parties.
 - Provides clarification/interpretation of various laws, rules, policies, procedures, and guidelines to contractors, schools, parents, and others as requested.
 - Provides training/clarification on related student transportation rules, guidelines, procedures and responsibilities to school administrators and personnel.
 - Provides training of student transportation program requirements and responsibilities to school bus contractors.

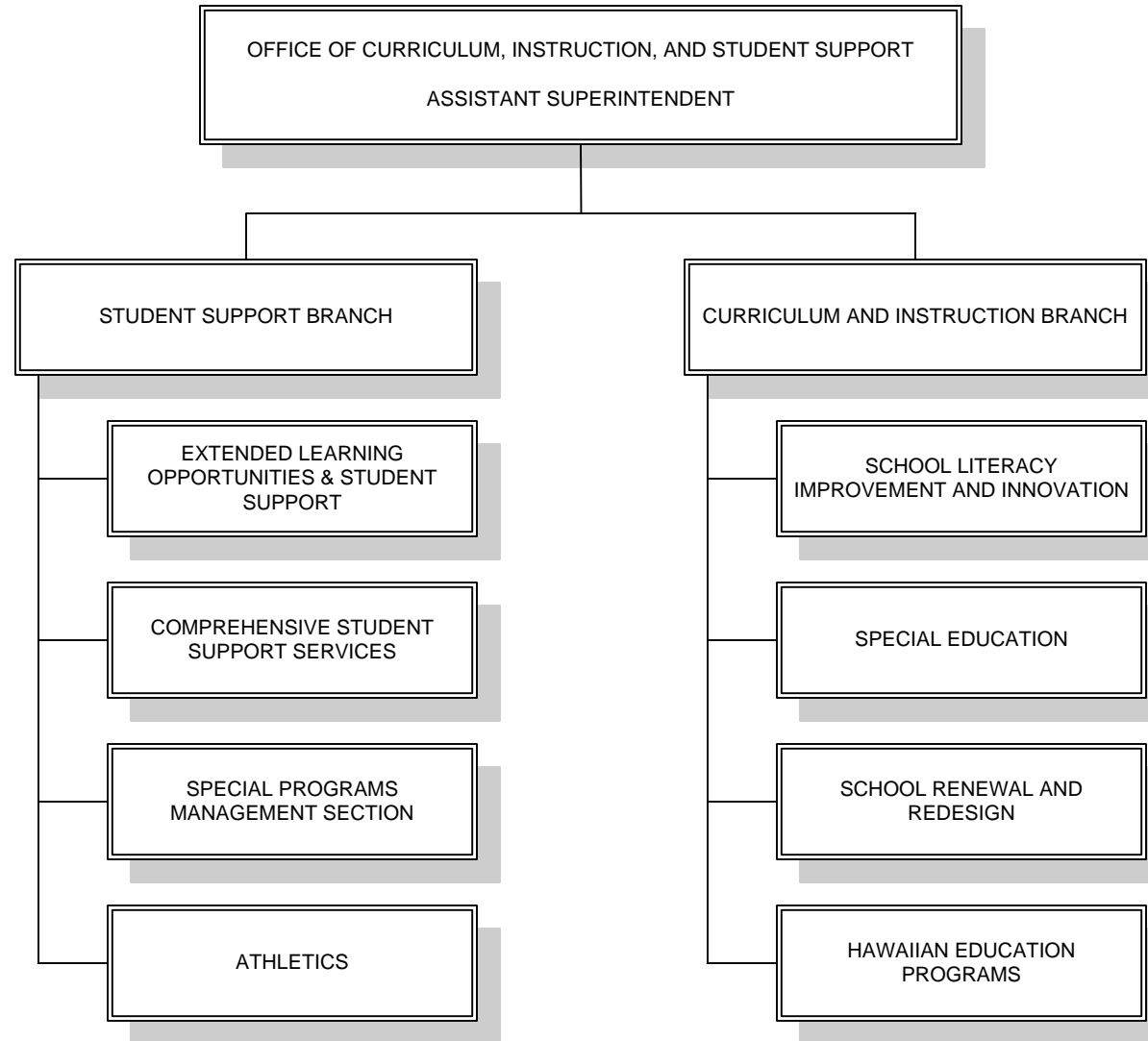
- Serves as the Department's primary point of contact/liaison for student transportation concerns.
 - Monitors contractor performance on contracted routes on a regular basis and as necessary.
 - Enforces contract specifications and levies fines and penalties as appropriate.
 - Receives, investigates, and resolves transportation-related complaints and concerns between parents, students, schools, school bus contractors, and the general public.
 - Reviews, approves, audits, and processes parent mileage transportation reimbursement claims for regular education students who reside beyond the qualifying distance from established bus stops along public roads as determined by Chapter 27, Hawaii Administrative Rules.
 - Reviews, approves, audits, and processes parent mileage transportation reimbursements for special education students as required by an Individualized Education Program (IEP) or Modification Plan (MP).
 - Reviews, approves, audits, and processes parent mileage transportation reimbursements for eligible transporters as required by the federal No Child Left Behind Act.
- Reviews, processes, and maintains applicable DOE employment forms for school bus contractors' personnel.
- Conducts annual criminal history check for school bus drivers and aides.
- Prepares and provides written and oral testimonies/reports to legislative bills and resolutions.
- Prepares and provides written and oral testimonies/reports to the Board of Education and its committees, as necessary.
- Prepares and provides written responses to inquiries addressed to the Superintendent and/or other state officials.
- Reviews, approves, audits, procures, and distributes monthly Oahu Transit Services bus passes for eligible Honolulu District students who do not have access to contracted bus services.
- Assists in the determination of student eligibility for services being requested.
- Coordinates special education student transportation requests received from school administrators.
 - Coordinates, processes, schedules, and tracks transportation requests submitted by schools.
 - Computes daily compensation cost to contractor for providing mid/post-day or unusual transportation requests.
 - Attends special education meetings when unusual special transportation requests are received.
 - Provides clarification of student transportation requirements and guidelines.
- Represents the Department at school bus contractors' and other meetings as necessary.
- Develops, prints, distributes, and maintains student transportation forms to meet federal, state, municipal, and Departmental transportation requirements.
- Prepares budget requests and other related budget documents and properly performs all budget functions.
- Provides oversight relating to the collection of student bus fares and seeks accountability for the collections.
- Ensures the proper and prompt payment of program claims.

- Audits deposits into special funds and disburses available funds as required to meet contractual obligations.
- Collects and maintains statistics related to contracted student transportation services for evaluation purposes.
- Operates school buses to address student transportation for the Kona area.

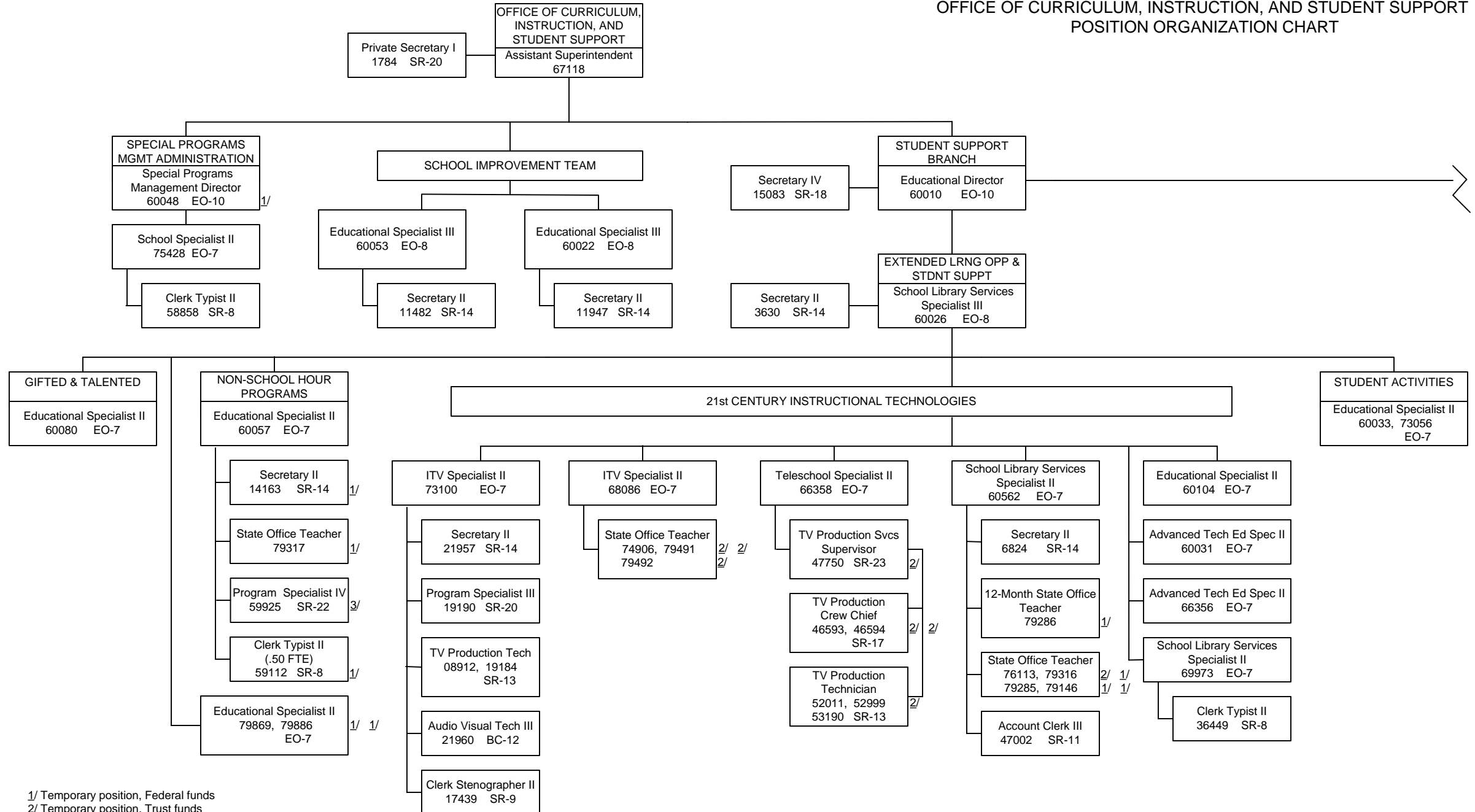
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
ORGANIZATION CHART

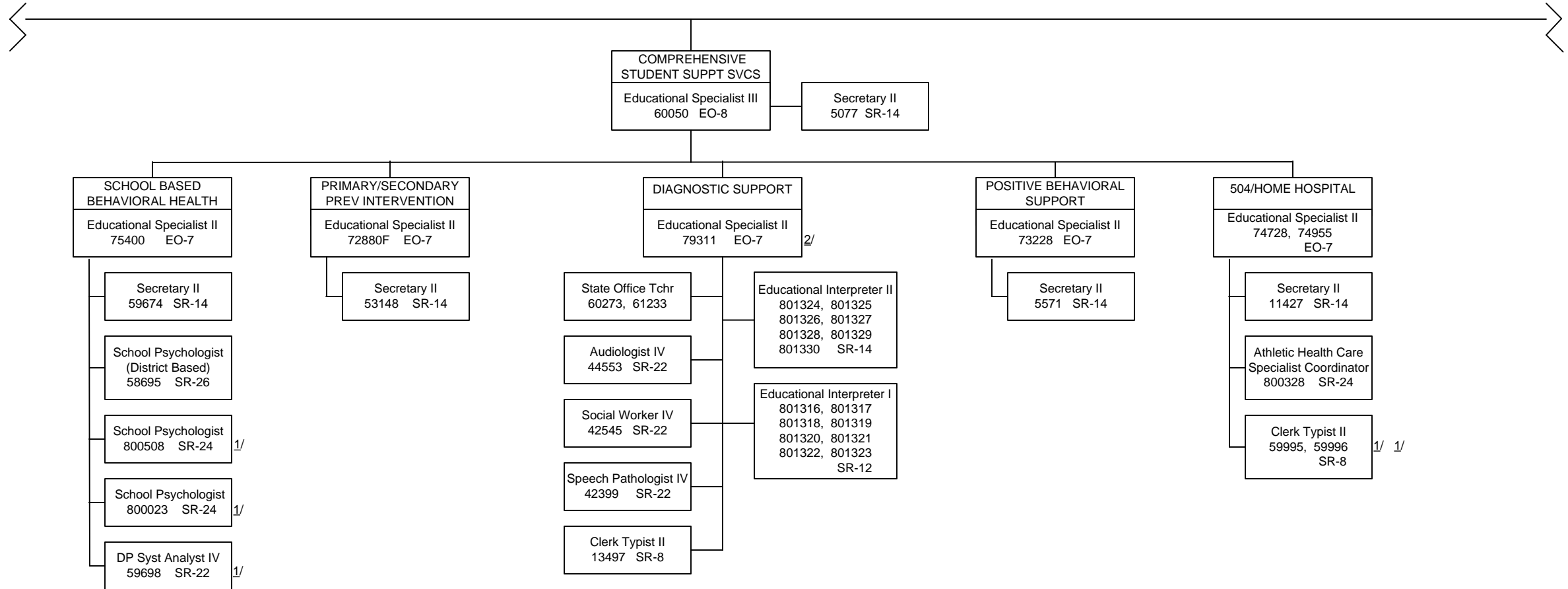


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



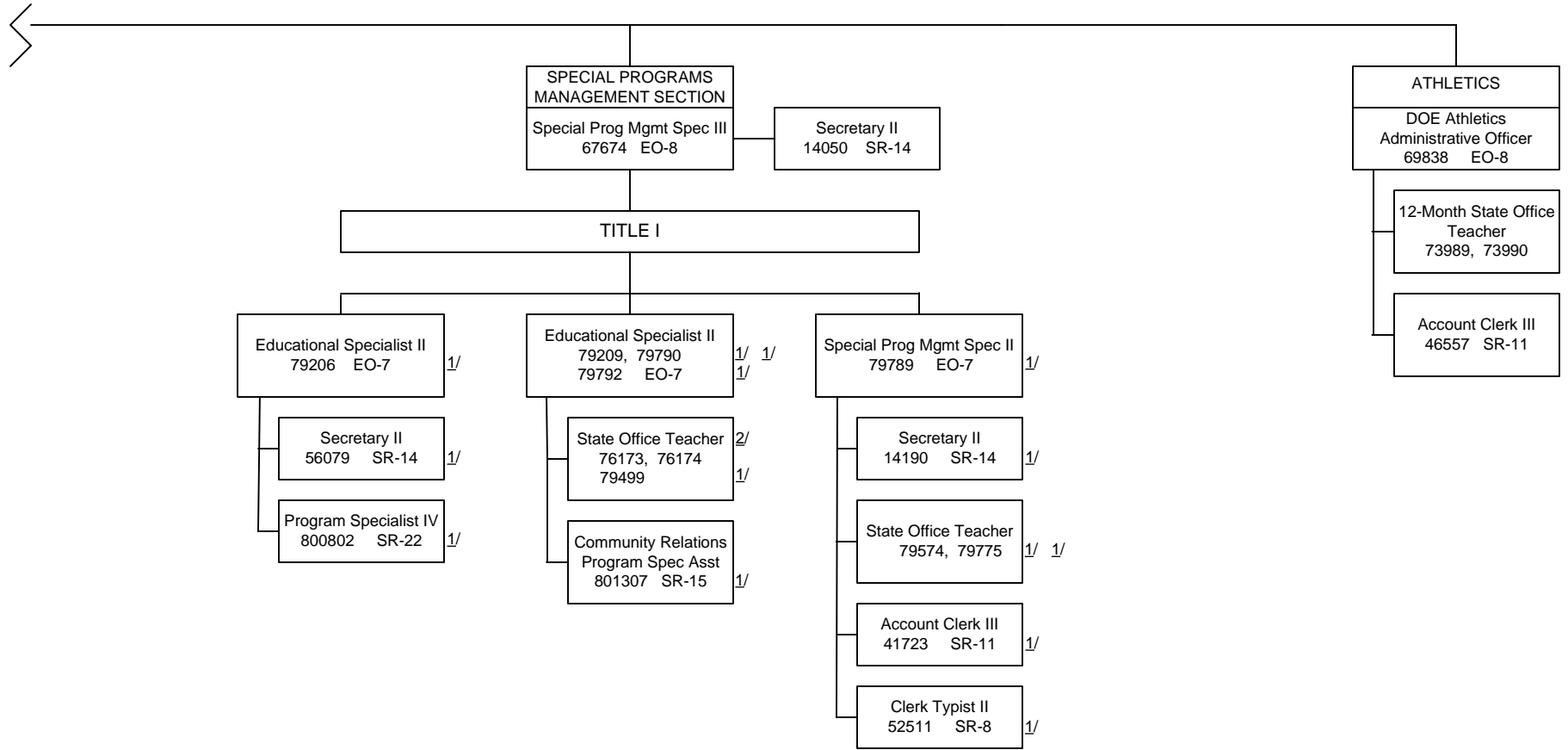
1/ Temporary position, Federal funds
2/ Temporary position, Trust funds
3/ Temporary position, Revolving funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

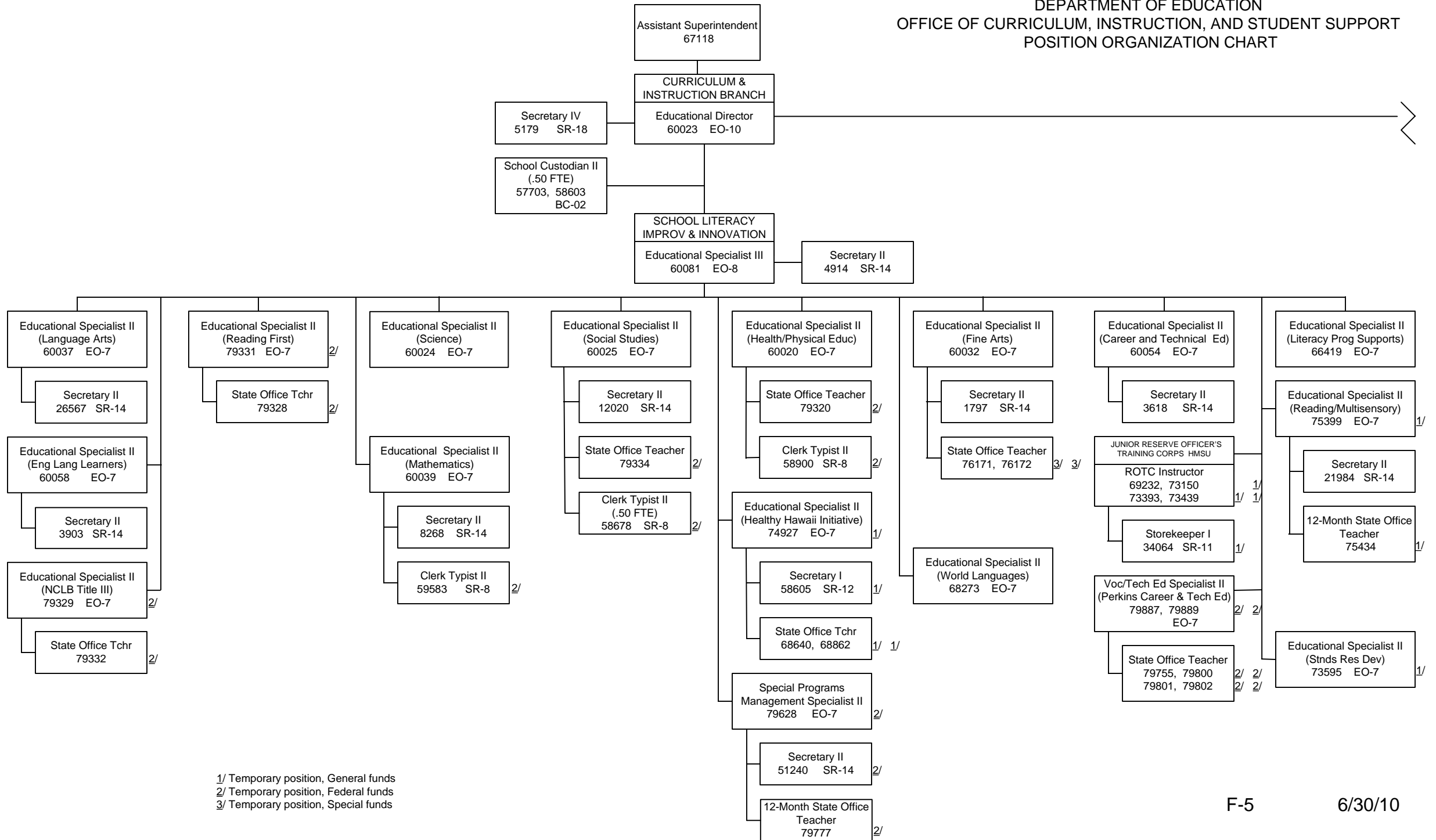
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds

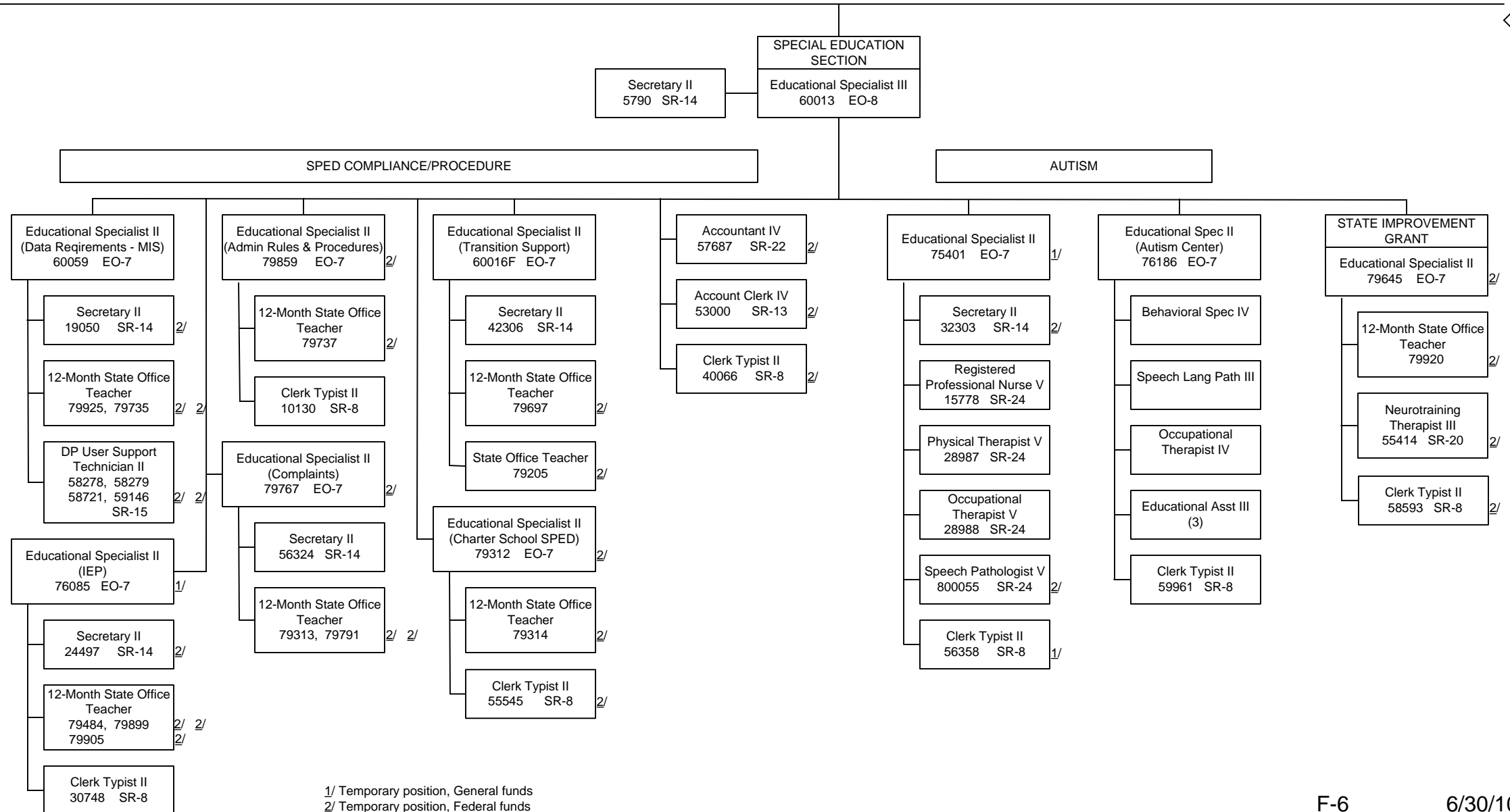
2/ State Office Teacher position nos. 76143, 76174 & 79499 receive technical supervision from Educational Specialist II, position no. 79209

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART

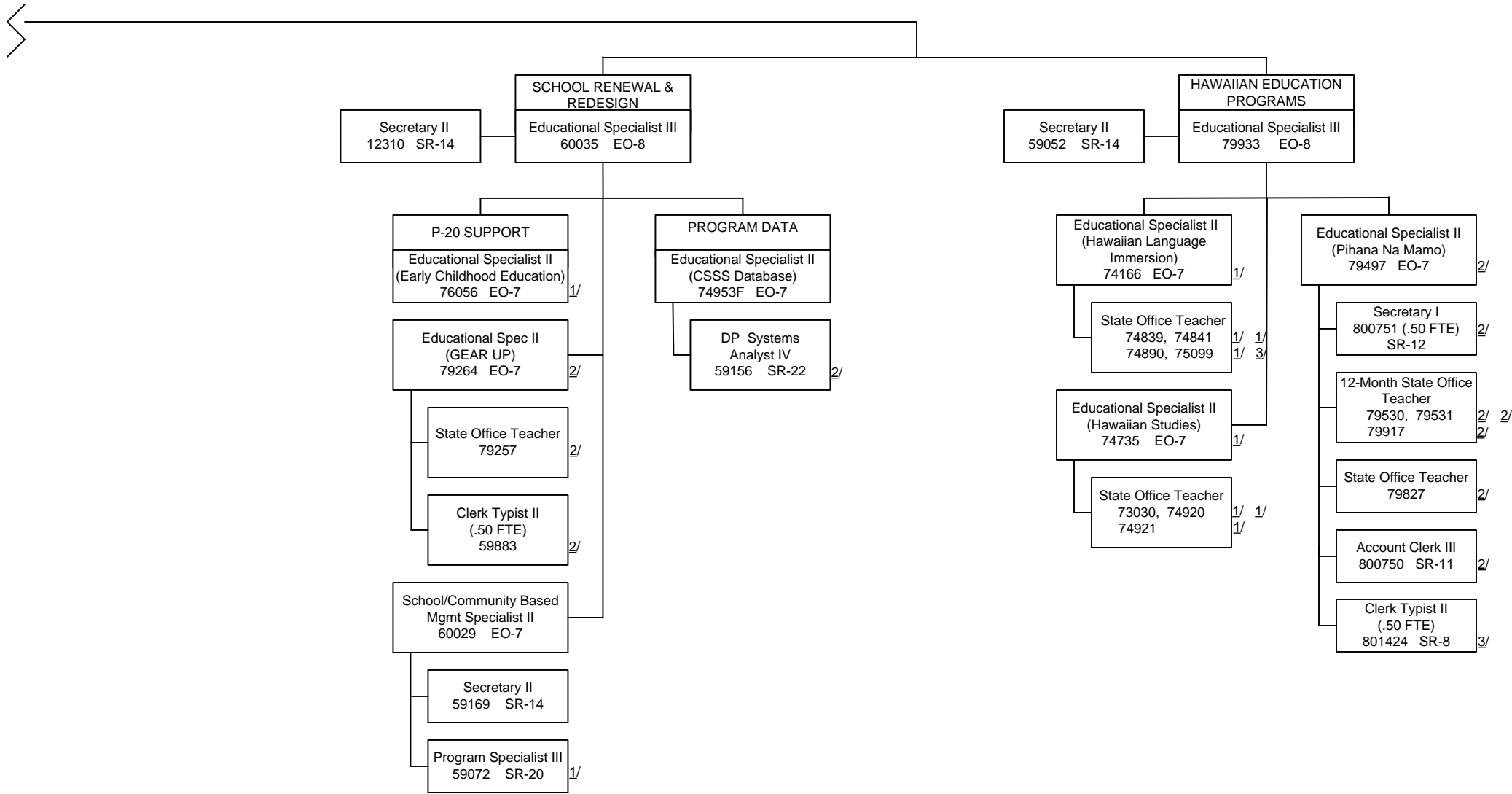


1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Special funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

DEPARTMENT OF EDUCATION

OFFICE OF CURRICULUM, INSTRUCTION AND STUDENT SUPPORT

FUNCTIONAL STATEMENT

Office of Curriculum, Instruction and Student Support (OCISS)

This office is a flexible organization which supports system-wide accountability, systems requirements, standards-based curriculum, instruction, and student support. This includes primary responsibility for coordination and implementation of the Department's initiatives to meet the requirements for state and federal mandates. The office is under the direction of the Assistant Superintendent; the responsibilities of the office are performed by the Student Support Branch and Curriculum and Instruction Branch.

Student Support Branch

This branch provides leadership, support, and research in establishing an array of services including extended learning opportunities, monitoring appropriate state and federal mandates, and professional development for student support.

Extended Learning Opportunities and Student Support

The section provides support for the development and implementation of expanded learning opportunities that include the use of instructional technologies, multimedia resources and non-traditional environments and/or school day.

- Provides statewide leadership in extended learning programs, educational resources, multimedia programs and materials, and consultative services that model the use of 21st century skills and new technologies for students, educators, and administrators.
- Prepares students and educators for the 21st century workforce through technology rich, standards-based credit courses for students and best practices, online professional development and resources for educators through programs such as Hawaii Virtual Learning Network and distance learning.
- Develops, maintains, and provides online, distance learning, and video conferencing programs and systems.
- Provides support and technical services to Community Schools for Adults in programs such as Adult Basic Education, Adult General Education, English as a Second Language, English Literacy/Civics, Workplace Literacy, Family Literacy and cultural, recreational and social enhancements, and monitors programs for compliance with state and federal requirements.
- Provides support and technical services for student leadership development, enrichment, and acceleration.

Comprehensive Student Support Services

This section provides a focused and responsive system of supports to strengthen the social, emotional and physical well-being of all students and their families and communities to impact student achievement.

- Provides leadership and support to schools in implementing a Comprehensive Student Support System (CSSS).
- Works with complexes and schools to ensure that supports are available to reduce barriers to learning and facilitate educational achievement.

- Focuses on preventive and developmentally appropriate supports and services for all students; provides for intervention and tertiary services to address to students in need.
- Provides program direction and guidance for parent and family support services, early childhood intervention services, secondary school intervention services, psycho-social-emotional services, positive behavior support services, and student health services.

(NCLB) – School Improvement Programs

This section provides coordination and technical oversight on the State Framework for School Improvement and Title I grant administration to schools, complex areas, and state offices of the Department.

- Administers, on a statewide basis, No Child Left Behind federal mandates, and other federal grant programs.
- Provides technical assistance to Title I schools through the school improvement process to ensure that all children meet challenging state academic standards.
- Coordinates and develops support services to supplement the Framework for School Improvement.
- Partners with Charter School Administrative Office to provide oversight, technical assistance, and monitoring of Title I charter schools.
- Provides oversight over all Title I programs assigned to the (NCLB) School Improvement Programs Section, including the Private School Title I Program.

Athletics

This section provides statewide leadership for and the coordination of the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the complex areas.

- Provides statewide leadership for the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the districts.
- Provides guidance and consultation in completing systems tasks relating to athletic programs.
- Plans, develops, and implements staff development activities for school personnel involved with athletics to ensure quality and effective program implementation and operation.

Curriculum and Instruction Branch

This branch supports schools and complex areas through the research and development of standards-based education for all students. The branch develops guidelines and procedures, and provides technical assistance and support for implementation. The branch monitors organizational effectiveness in meeting state and federal mandates for student achievement and school improvement.

School Literacy Improvement and Innovation

This section provides leadership and research through the development of standards-based curriculum, assessment and instructional tools/resources that support literacy and innovations in content areas.

- Assesses, analyzes, evaluates, and addresses the needs of students, complex areas, complexes, and schools in relation to the effective implementation of the Hawaii Content and Performance Standards.
- Researches and develops tools to support instructional programs to meet the needs of students and teachers in the various curricular areas.
- Develops curricular guidelines and standards for application throughout the school system.
- Develops curriculum frameworks and other resource materials to guide and stimulate curriculum development and standards implementation in the schools.
- Provides professional development opportunities to complex areas and complexes in planning, developing, delivering, and assessing standards-based education.

Special Education

This section ensures that all children/youth with disabilities have available a free appropriate public education. The Section ensures that the rights of children/youth with disabilities and their parents are protected, and monitors, enforces and reports on the implementation of federal and state special education requirements.

- Develops procedures, standards and policies, and rules for the education of individuals with disabilities, ages 3 to 20, for application throughout the school system.
- Provides technical assistance and training to complex areas, districts, schools, other cooperating agencies, and parents to address the Individuals with Disabilities Education Act (IDEA), and the corresponding administrative rule.
- Monitors the activities of schools and complex areas to ensure conformance to program standards, established instructional policies, and legal and administrative directives.
- Provides leadership, technical support and training to complex areas, schools, and parents in organizing the instructional and student support components to maximize the use of available resources.

School Improvement and Redesign

This section provides support through the research and dissemination of innovative products/best practices and dynamic technical assistance to continuously improve school quality and performance.

- Provides leadership, professional development, and technical assistance to schools and complex areas in planning and implementing School Community Councils (SCC), shared decision-making, and school improvement focused on increasing student achievement.
- Coordinates the review and approval process of all SCC waivers and exception requests to BOE policy and collective bargaining agreements.
- Provides leadership, support, and technical assistance to schools in planning, implementing, and monitoring secondary school redesign (middle school reform and high school redesign).

- Provides leadership, coordination, and oversight of the school accreditation process.
- Provides coordination and support in implementing and planning school improvement activities.

Hawaiian Education Programs

This section provides the resources needed to fully implement the goals and objectives of Hawaiian education to include the study of Hawaiian culture, history, and language in the public schools along with the achievement of the Hawaii Content and Performance Standards.

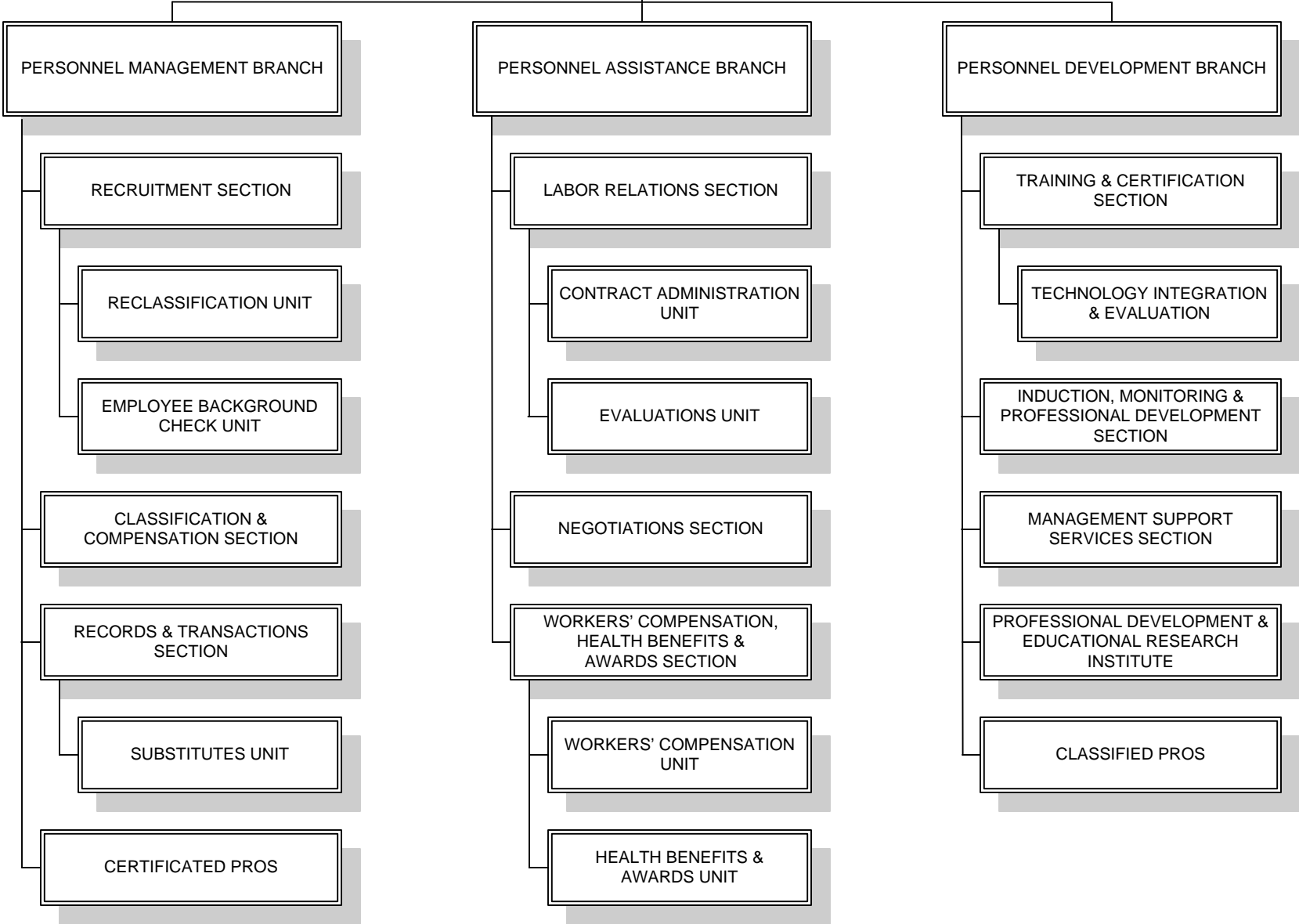
- Provides leadership in the development of culturally relevant educational programs which use Hawaiian culture, history, language as the foundation for the achievement of the Hawaii Content and Performance Standards.
- Assesses, analyzes, evaluates, plans and develops tools and resources to support the needs of students, complex areas, complexes, and schools in relation to the effective implementation of Hawaiian education programs such as the Hawaiian Studies Program and the Hawaiian Language Immersion Program.
- Works in partnership with Hawaiian organizations and agencies in support of the State Constitutional mandate to promote Hawaiian education within the public school system.

OFFICE OF HUMAN RESOURCES

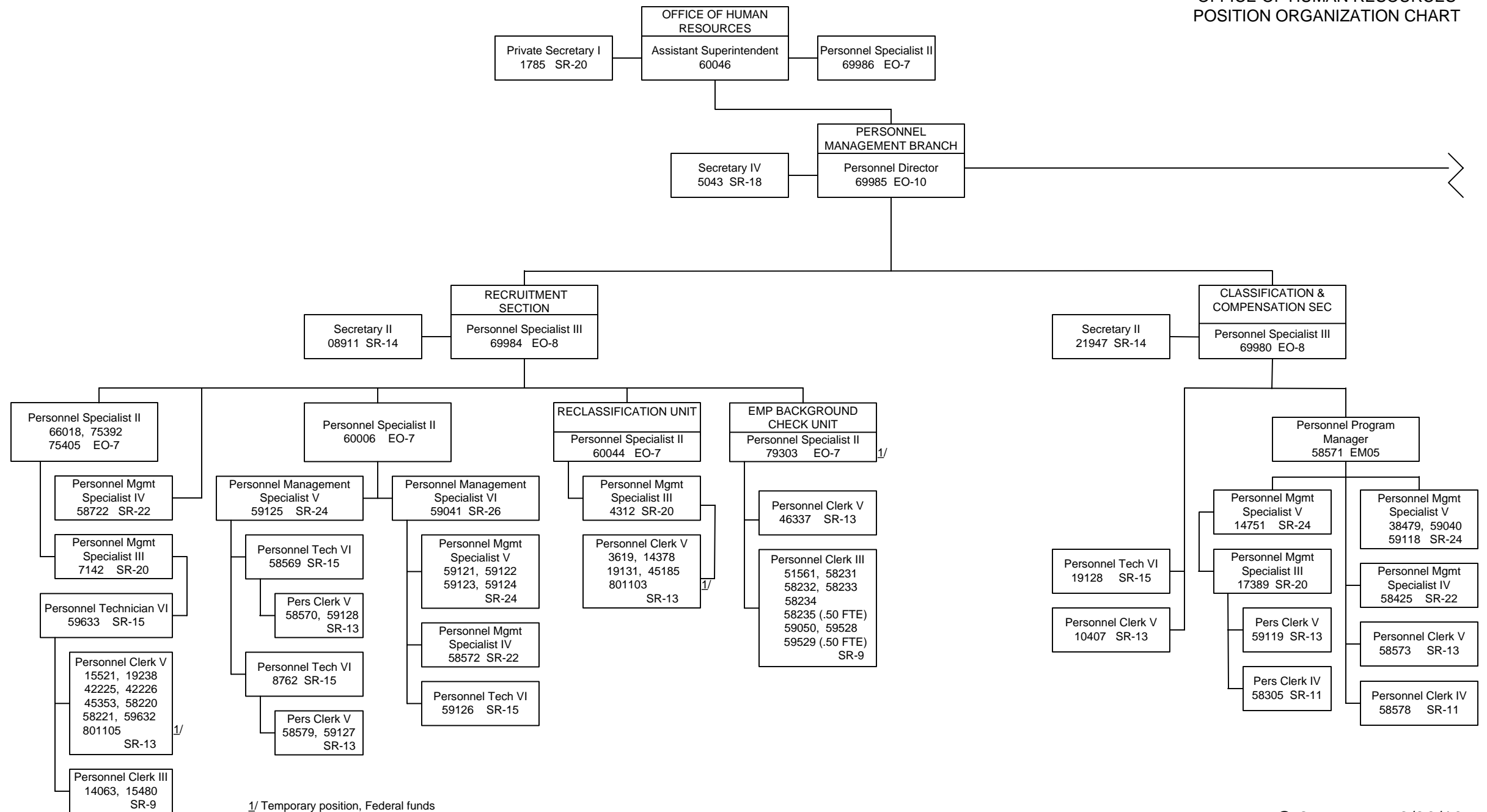
- Organization Chart
- Position Organization Chart
- Functional Statement

OFFICE OF HUMAN RESOURCES
ASSISTANT SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
ORGANIZATION CHART

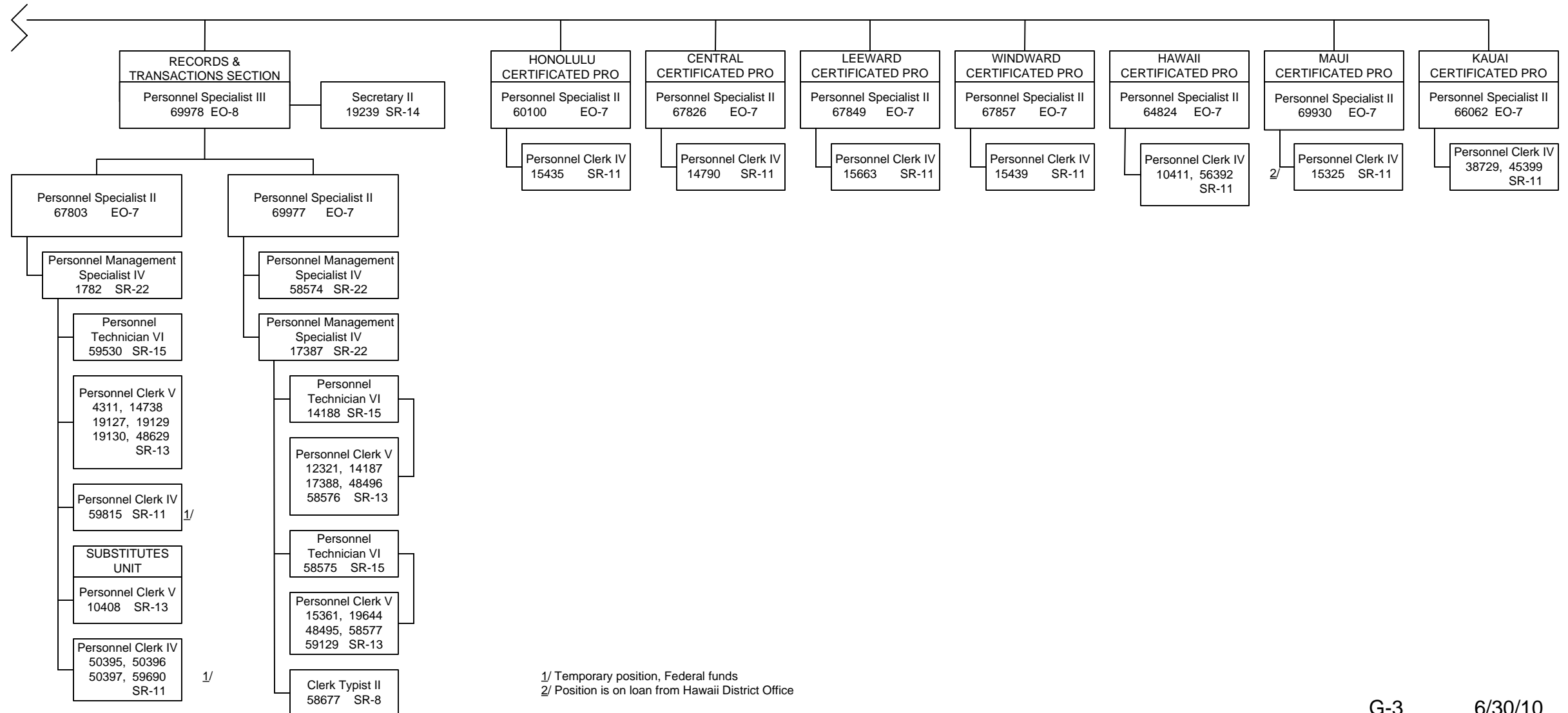


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



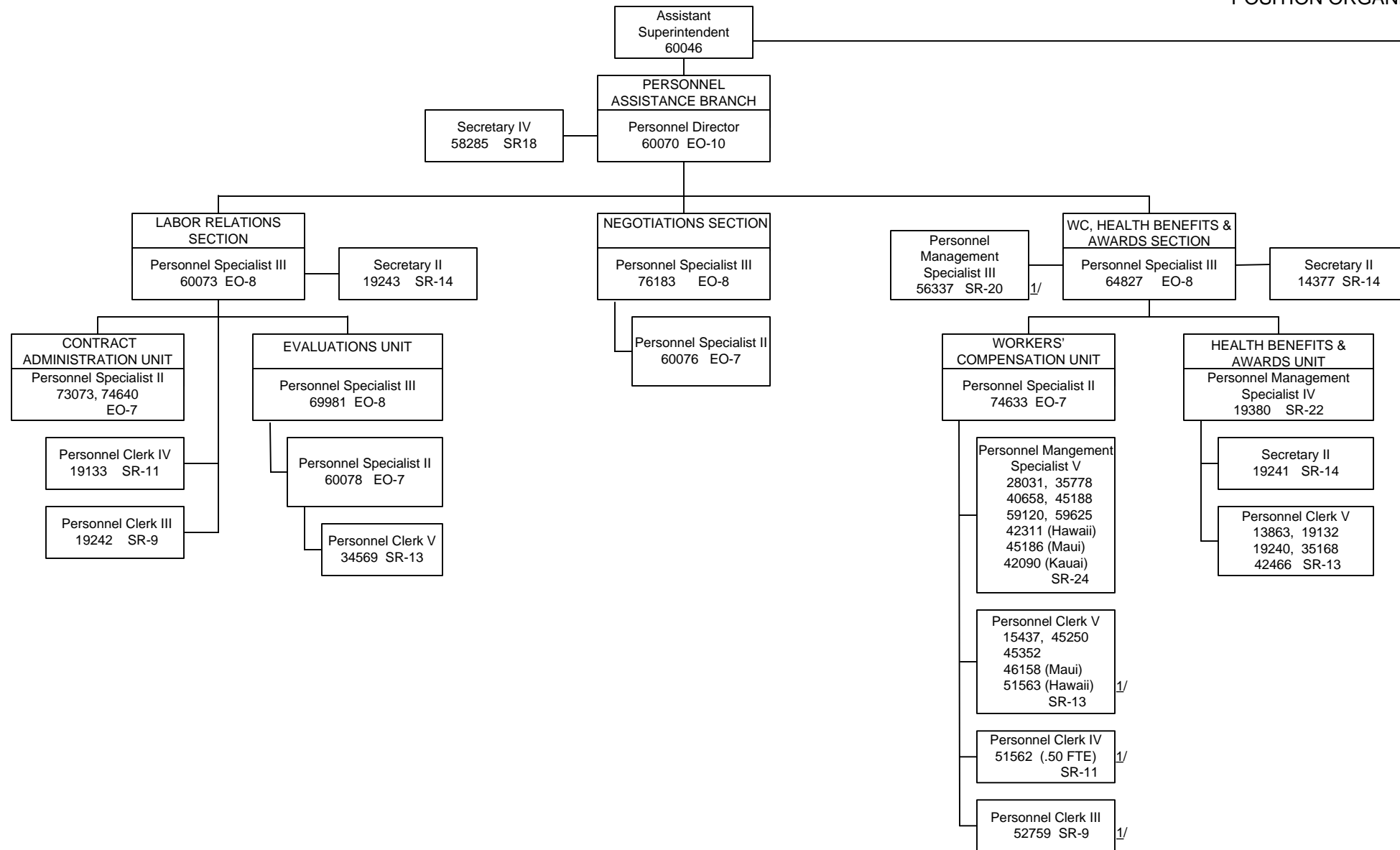
1/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



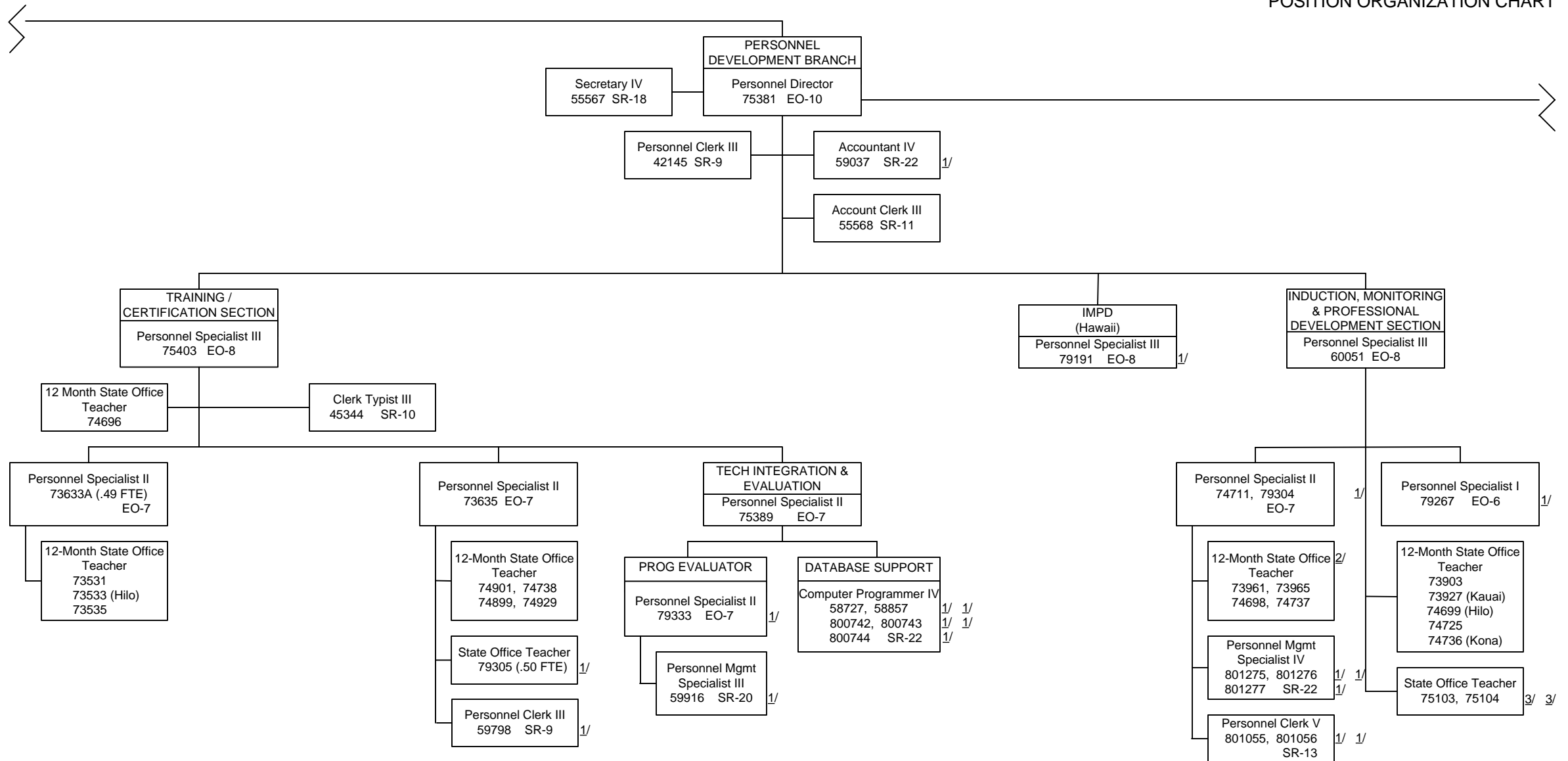
1/ Temporary position, Federal funds
 2/ Position is on loan from Hawaii District Office

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
POSITION ORGANIZATION CHART

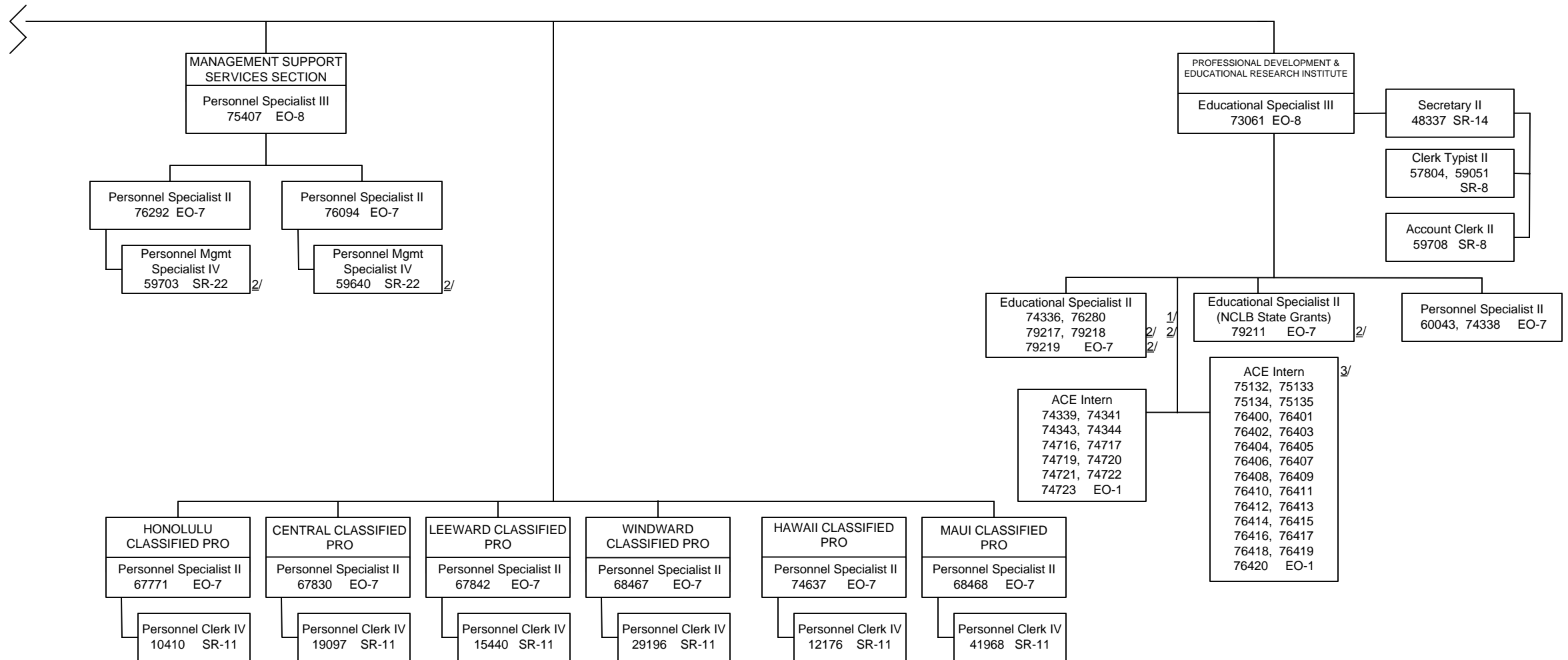


1/ Temporary position, Federal funds

2/ Positions receive technical supervision from Personnel Specialist II, position no. 74711

3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary ACE Intern positions, General funds

DEPARTMENT OF EDUCATION
OFFICE OF HUMAN RESOURCES
FUNCTIONAL STATEMENT

The Office of Human Resources (OHR) administers a comprehensive personnel program for certificated, classified, and casual employees of the public school system within the framework of established laws, policies, and accepted principles of personnel management. OHR develops and administers administrative rules and regulations, publishes operational guidelines, and provides centralized employment and personnel administration services to schools and district and state administrative offices to ensure that the support is being provided efficiently and effectively. OHR collaborates with the state and district administrative offices for in-service training, monitoring, and technical assistance. The scope of the comprehensive personnel program includes the following services:

- Recruitment, selection, and employment processing
- Reclassification
- Certification of educational officers
- Leave administration
- Personnel resource accounting and position allocation
- School administrator training
- Employee awards and recognition
- Criminal history record checks/Temporary Disability Insurance Program administration
- HIV guidelines
- Collective bargaining and negotiations
- Collective bargaining contract administration
- Employee grievance administration
- Health benefits, tax shelter annuity 403(b), Premium Conversion Plan, Deferred Compensation Program, PTS Program, Flex Spending, service awards, retirement awards
- Classification and compensation systems
- Fair labor practices and equal employment opportunity
- Employee development and training
- Employee evaluation systems
- Workers' Compensation Program administration
- Employee safety and security administration

Under the direction of the assistant superintendent and the directors of OHR, these services are provided directly, or coordinated throughout the public school system, by the following 13 groups: Employee Safety & Security Section; Recruitment Section; Classification and Compensation Section; Records and Transactions Section; Certificated Personnel Regional Officers; Labor Relations Section; Negotiations Section; Benefits Section; Training and Certification Section; Induction, Monitoring & Professional Development Section; Management Support Services Section; Professional Development & Educational Research Institute; and the Classified Personnel Regional Officers.

The Employee Safety & Security Section is a new initiative of OHR under the direct supervision of the assistant superintendent.

Employee Safety & Security Section

Provides leadership, vision, and direction in the areas of Alcohol and Controlled Substances and Identity Theft.

- Develops and designs a coordinated DOE Alcohol and Controlled Substance program in accordance with federal and State laws, rules and regulations, collective bargaining agreements, Executive Orders, and other applicable requirements.
- Develops and designs policies, procedures, and guidelines on alcohol and controlled substances.
- Develops and designs the alcohol and controlled substances training program as well as educational materials and handbooks.
- Designs, implements, and administers an Identity Theft program in accordance with Chapters 487J, 487N, and 487R, Hawaii Revised Statutes.
- Administers and develops policies and procedures that support the department's compliance with Chapters 487J, 487N, and 487R, HRS.

The remaining groups are divided into three branches with each branch headed by a director, who is responsible for the operation and supervision of each group in the branch.

The Personnel Management Branch includes the Recruitment Section; Classification and Compensation Section; the Records & Transactions Section, and the Certificated Personnel Regional Officers.

The Personnel Assistance Branch includes the Labor Relations Section; Negotiations Section; and Benefits Section.

The Personnel Development Branch includes the Certification & Training Section; Induction, Monitoring & Professional Development Section; Management Support Services Section; Professional Development & Educational Research Institute; and the Classified Personnel Regional Officers.

PERSONNEL MANAGEMENT BRANCH

The Personnel Management Branch administers the recruitment process for the filling of vacant positions; processing of personnel actions for qualified applicants selected to fill position vacancies, as well as personnel actions for existing employees; and classification and compensation system for all positions.

Recruitment Section

- Plans and administers a recruitment program for all employees in the public school system: identifying and publicizing actual and anticipated vacancies; screens and refers, through applicant lists, qualified applicants for vacancies; provides guidance and procedures for interview and selection; interviews and/or coordinates teacher assessment evaluations; processes selected applicants for employment; and responds to related inquiries.

- Maintains and monitors web page used to market school personnel for department positions.
- Plans, develops, and administers the Temporary Contract Employee (TCE) Program.
- Plans and coordinates the assignment and transfer program for employees in the public school system.
- Administers Teacher Reclassification Program.
- Maintains teacher license area(s) of preparation file; maintains database of external administrators who possess a master's degree in Educational Administration and three years of teaching who are interested in seeking employment as an educational officer in the State of Hawaii.
- Administers, plans, develops, and coordinates the Part-Time Temporary (PTT) Teacher Program which includes the Casual Personnel System.
- Administers, plans, develops, and coordinates the teacher's Job Sharing Program, Early Return Program, and Hardship Transfer Program.
- Determines initial classification for substitute teacher applicants and reclassification of existing substitute teachers.
- Reviews and verifies all summer school hires on the Casual Personnel System.
- Maintains database for DOE Driver Education Certification and issues DOE Driver Training and Education Instructor Certificates.
- Maintains and trains a cadre of qualified interviewers to conduct interviews for all teacher applicants.
- Administers the Recruitment and Retention Program to provide qualified teachers and support staff for special education students by utilizing contracts such as Teacher-Teacher.com and Teach for America.
- Ensures contract provisions of recruitment agency's contracts regarding scope of services are appropriately monitored; ensures budget and allocation amounts are adequate for funding needs; revises contracts as necessary to clarify procedural requirements and/or changes in scope of services and compensation; ensures contract funds are appropriately spent; works toward building capacity for DOE to assume contracts responsibilities when contracts are terminated.
- Tracks and documents all implementation steps necessary to meet state benchmarks for activities relating to personnel recruitment.
- Administers and processes the hard-to-fill incentive for qualified special education teachers and regular education teachers in identified hard-to-fill schools.
- Administers and processes the incentive program for the return of qualified teachers who have dual certification to special education.
- Provides and monitors the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.

- Processes Temporary Contract Employee forms for Administrative Workload Relief Program.
- Processes payment and compliance of requirements through casual payroll for the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Provides linkers to the Hawaii Teacher Standards Board for concerns related to teacher licensing.
- Coordinates job searches and placement for disabled employees with the Department of Human Resources Development, vocational rehabilitation counselors, and district and state offices.

Employee Background Check Unit

- Processes criminal history record checks and clearances for all employees, prospective employees, provider and subcontractors, and Institute of Higher Education (IHE) trainees.
- Coordinates exchange of highly confidential information with federal and state criminal and investigative agencies when processing classified information on prospective employees, providers and subcontractors and IHE trainees.
- Maintains a confidential, highly classified database on background information on all employees of the department.
- Processes temporary disability insurance claims for all employees of the department.

Classification & Compensation Section

- Administers, implements, monitors, and evaluates the establishment, reallocation, and abolishment of all DOE positions.
- Analyzes departmental classification problems and issues; develops program and operational procedures and practices for all DOE positions.
- Maintains a compensation plan consisting of all classes of work in the classification plan, indicating class titles and appropriate salary schedules.
- Maintains a library of civil service class specifications and minimum qualification requirements for DOE and other jurisdictions.
- Coordinates all amendments to the compensation plan with other jurisdictions to help assure the statutory provisions of equal pay are met.
- Conducts reviews to determine if labor shortages exist for classes of work or group of positions.
- Establishes a raised hiring rate or authorizes hiring above the minimum salary when a labor shortage is identified in order to better compete in the recruitment and fill of positions.
- Monitors statewide labor market conditions and participates in wage surveys.

- Conducts departmental classification studies and special projects; conducts on-site desk audit reviews of classified and Support Services Personnel (SSP) position duties as needed.
- Recommends the development of new and amended class specifications, including minimum qualification requirements; analyzes the scheme of classes for program improvement.
- Recommends bargaining unit designations.
- Provides management advisory services to departmental offices, district/complexes, line managers, and others; develops classification procedures and guidelines; provides technical assistance to others in their use and application.
- Represents the department in civil service classification appeals to the Merit Appeals Board (MAB).
- Develops and maintains a departmental classified position management system.
- Maintains position descriptions for all existing positions except for teachers and teacher-type positions.
- Conducts annual reviews of projected school lists to ensure all positions are properly identified and assigns position numbers for new positions for the upcoming school year.
- Maintains and establishes occupational group codes for all DOE positions.
- Under Weighted Student Formula (WSF) in accordance with each school's Academic Financial Plan (AFP), establishes/deletes positions beginning in May through February of the new school year. Also establishes/deletes/transfers Special Education, General Education Article VI positions in accordance with official student enrollment count and program needs.
- Conducts annual review of the principal and vice principal classification levels to ensure positions are properly classified by applying formulas to the official enrollment count.
- Supports the Classification/Compensation Appeals Board to review classification and compensation actions relating to educational officers.
- Administers the Educational Officer Recruitment Program which includes but is not limited to identifying and publicizing actual and anticipated vacancies (principals/vice-principals, 12-month internal, external, and Charter School administrators); administers the recruitment of non-DOE prospective school level administrative applicants – coordinates, screens, and refers applicants; coordinates interview and selection guidelines and responds to educational officer recruitment inquiries.
- Ensures that educational officer selection criteria, procedures, and compensation practices comply with federal and state laws, the School Code, and the bargaining contract, where applicable.
- Upon approval by the superintendent, processes the filling of temporary appointees to vacant educational officer positions and the filling of

substitutes (retirees, external hires) to school-level educational officer vacancies.

Records & Transactions Section

- Administers the salary and compensation of all employees; certifies pay authorizations; and ensures that employees are paid properly and in a timely manner; maintains a personnel record and information system and the School List.
- Processes all personnel actions from initial appointment to separation for all employees during their employment with the department.
- Provides employment statistics and reports to comply with requirements of federal, state, and DOE equal employment opportunity and affirmative action programs; provides reports to the unions and legislature; provides employment verification; provides employee information as requested in accordance with State Office of Information Practices guidelines.
- Develops guidelines and procedures to ensure that personnel transactions are processed in accordance with applicable personnel rules and regulations, collective bargaining provisions, and departmental regulations and procedures.
- Provides technical guidance, support, and assistance to departmental administrators, supervisors, managers, and staff regarding personnel matters.
- Provides technical support and assistance for ensuring compliance with federal laws such as the Fair Labor Standards Act, the Immigration Reform and Control Act, the Drug-Free Workplace Act, and the Americans with Disabilities Act.
- Plans and administers a records program, including computerized master files for public school teachers. Maintains employee information in the department's computerized personnel systems.
- Administers the DOE Leave Sharing Program.
- Implements and administers coach's compensation through the Casual Personnel System.
- Maintains data file on employee bonus and incentives.
- Supports the teacher stipends program, Early Returns and Hardship Transfers for teachers, and the annual Teacher Transfer Program.

Substitutes Unit

- Administers the program to report the hiring and compensation of substitute and casual employment.
- Administers the program for substitute teachers (maintains and monitors TSEAS System).
- Prepares Columbus billing data for use of substitute teachers.

Certificated Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes, and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Certification of teachers and educational officers
- Leave administration
- Personnel resource accounting and position allocation
- Training of school administrators
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Employee benefits
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

PERSONNEL ASSISTANCE BRANCH

The Personnel Assistance Branch comprises the following sections, with its respective functions: Labor Relations Section, which administers the employee grievance/arbitration program and the performance evaluation programs; Negotiations Section, which oversees collective bargaining negotiations and contract interpretations and consult and confer; and WC, Health Benefits and Awards Section, which oversees workers compensation, certain health benefit plans, certain awards, and certain other employee benefits (e.g. tax-sheltered annuities, liaisons to provide benefit information, etc.).

Labor Relations Section

Contract Administration Unit

- Administers the employee grievance/arbitration program, which includes processing employee/union grievances; provides advisory services and coordination of grievance hearings at the various levels; serves as the department advocate in grievance and arbitration cases; maintains a system of grievance recordkeeping and accountability; and conducts workshops for first-line supervisors and middle-management personnel on the processing of employee grievances and contract administration.
- Plans and administers the contract administration, compliance and monitoring program for the public school system.
- Serves as liaison between the public school system and various unions on employer-employee matters as required by state statutes and/or collective bargaining agreements.
- Provides guidance in the processing of employee disciplinary actions, non-renewal of employee contracts and termination of employment for disciplinary reasons, maintaining a system of recordkeeping and

accountability for adverse disciplinary actions; and conducts workshops for first-line supervisors and middle-management personnel in the processing of adverse disciplinary actions.

- Fosters and maintains positive and cooperative working relationships with the unions.
- Coordinates Release Time requests for bargaining unit representation by the Hawaii Government Employees Association, Hawaii State Teachers Association, and the United Public Workers.

Evaluations Unit

- Develops, implements and maintains the evaluation program and performance appraisal system for teachers (PEP-T), principals and vice-principals (PEP-SL), state and district educational officers (Form 753), and classified employees (PAS).
- Develops and maintains the profiles or standards for teachers and administrators.

Negotiations Section

- Provides research, technical information, staff support, and facilitation assistance to the negotiations teams and spokespersons for teachers and educational officers; may also serve as spokesperson.
- Provides research, technical information, and staff support to the negotiations teams for the classified bargaining units (Units 1, 2, 3, 4, 9, 10, and 13).
- Assesses the effectiveness of operations and procedures in relation to future negotiations.
- Coordinates the preparation of the initial intent and new contract language interpretation for teachers and educational officers.
- Provides staff assistance and maintains records and files on collective bargaining and negotiations, as mandated by the legislature or negotiated agreements, such as Labor Management Cooperation Committee, Grievance Protocol Committee, and Labor Relations Committee.
- Maintains liaison between the Board of Education and other state agencies in collective bargaining and negotiations matters, e.g., assisting in coordinating the preparation of memoranda of understanding necessary to implement new provisions of negotiated agreements; and assisting other state agencies on collective bargaining matters relating to collective bargaining units and employees.
- Advises the BOE members serving on the respective School Community Councils (SSC) Exception Review Committees for Bargaining Unit 5 and Bargaining Unit 6 on issues relating to requests for contract exceptions.
- Coordinates, monitors, and maintains the Consult and Confer process and all communication to the Union as part of that process.
- Maintains the School Code/Standard Practices on personnel policies, regulations and procedures as provided for by the Board of Education and state statutes which include recommending revisions to conform to the

provisions of negotiated contracts to the Board of Education and providing interpretations of approved School Code/Standard Practices provisions.

WC, Health Benefits and Awards Section

Workers' Compensation (WC) Unit

- Plans and administers the WC Program for all employees, and students and adult volunteers that are providing services to the department.
- Determines eligibility for WC benefits.
- Processes WC claims and pays for WC benefits as required by WC law.
- Monitors WC activities for effectiveness and efficiency.
- Represents the DOE at Department of Labor and Industrial Relations (DLIR) – Disability Compensation Division hearings.
- Provides staff support to the staff of the Department of the Attorney General on matters relating to appeals at the DLIR – Labor Appeals Board and third-party liability claims.
- Assists with returning claimants back to work as soon as possible and refers claimants to the Return-to-Work Priority Program.
- Ensures compliance with applicable WC laws, related administrative rules, and DOE policies and procedures.
- Plans and administers certain bloodborne pathogens activities for the DOE as follows:
 - Provides and coordinates Hepatitis B vaccinations for all qualified DOE employees.
 - Provides access to bloodborne pathogens training information involving universal precautions.
 - Processes and pays for medical costs related to post-exposure evaluation and follow-up for DOE employees who are exposed to bloodborne pathogens while performing work-related tasks.

Health Benefits and Awards Unit

- Assists with the administering of health benefits plans offered by the Hawaii Employer-Union Health Benefits Trust Fund (EUTF). Works with the HSTA VEBA Trust Fund for Bargaining Unit 05/45 employees.
- Administers the Tax Shelter Annuity 403(b) Program for eligible employees in the department.
- Coordinates Service (10, 20, 30, 40 and 50 years) and the Retirement Awards for eligible employees.
- Coordinates certain other awards programs for employees of the Department to include Teacher of the Year, Employee of the Year (Sustained Superior Performance Award), Certificate of Achievement, Team Excellence Award of Merit (TEAM), Teacher in Residence Program, and international exchange programs.

- Liaison between the Department and other State agencies (ERS, EUTF, DHRD, etc.) to provide information and updates to all employees related to the State's Deferred Compensation Program (DC 001), PTS Deferred Compensation Retirement Plan (DC 015), Island Flex Flexible Spending Accounts Program, Premium Conversion Plan and the ERS program.
- Works with the Payroll Section to provide information and updates on the Department's Post-Separation Vacation Pay Deferral Program.

PERSONNEL DEVELOPMENT BRANCH

The Personnel Development Branch administers training and certification of educational assistants, special education teachers, and support services personnel to teachers and speech pathologists; employee evaluation program; sabbatical leaves; employee awards; compliance and monitoring of federal and state requirements, such as the Felix consent decree and No Child Left Behind; maintenance and updates of the departmental organizational charts and functional statements; review of proposed reorganizations; legislation coordination, budget/fiscal oversight, and procurement contracts for OHR; maintenance of various databases to support personnel decision making; and establishment/tracking of OHR performance measures.

Training & Certification Section

Para Educator Career Ladder Training Program – this program provides comprehensive, systematic, competency-based training to educational assistants (EA) and other support service personnel to increase their knowledge and skills to improve their performance in the classroom. The training includes in-service workshops to schools, professional development courses, and career ladder opportunities. This program also assists paraprofessionals to prepare for the state test of competency that satisfies No Child Left Behind (NCLB) highly qualified requirements.

- Designs, develops and implements training programs for paraprofessionals.
- Develops and writes Instructional Modules for EA orientation, immediate and advanced courses.
- Develops, writes and implements in-service and workshop modules for complex waiver days and other school requests which address specific issues faced by paraprofessionals.
- Designs and develops formative and summative evaluation plans for paraprofessional training.
- Observes and assesses classroom performance.
- Coordinates training and career ladder opportunities with community school for adults, community colleges and universities.
- Trains EAs in literacy tutoring and math tutoring.
- Provides information and training to high school students interested in pursuing a career in education.

- Conducts informational meetings to recruit paraprofessionals into the Chaminade Dual Certification in Teaching Program and Leeward Community College's Associate of Arts in Teaching Programs.
- Prepares bi-monthly newsletter for distribution to all paraprofessionals.
- Creates, copies and distributes flyers, posters, memos regarding professional development opportunities.
- Coordinates information with TIES for Para Educator website.

Alternative Route to Licensure in Special Education (ARLISE) – provides non-licensed special education teachers with an opportunity to teach in the classroom while earning special education licensure.

- Recruits, registers, and enrolls teacher candidates statewide into the ARLISE Program.
- Conducts research on latest research-based instructional practices and incorporates it into program curriculum and instruction.
- Develops instructional modules that meet national and state competency and content standards.
- Implements instructional modules via seminar and on-line coursework.
- Conducts classroom performance measurement via on-the-job assessment of teaching behaviors.
- Conducts individual conferences with teachers to provide feedback on classroom teaching performance.
- Conducts conferences with principals to coordinate teacher progress through the licensure program.
- Tracks progress of teachers in their progress towards graduation and stores data for accountability analyses.
- Prepares formative and summative evaluation reports of the ARLISE Program.
- Provides counseling and resources to help teachers meet program requirements.
- Prepares documentation for state approval of teacher education (SATE) program review.
- Meets with partnering universities (City University, Bellevue Washington and Chaminade University in Honolulu) to coordinate program instruction.
- Provides personnel managers with graduate data to update the HDOE personnel file.

Bachelor of Arts in Special Education (BASE) – serves as the City University (Bellevue Washington) operations center in Hawaii to assist teacher candidates in completing all requirements toward graduation and licensure as special education teachers.

- Recruits, registers and enrolls teacher candidates statewide into the BASE Program.
- Hires and pays instructors.
- Hires and pays evaluators for student teaching.
- Procures and arranges for instructional facilities.
- Provides text information and course materials to students.
- Tracks progress of students in their progress toward graduation and stores data for accountability analyses including terms and conditions of tuition stipend agreement.
- Provides counseling and resources to help students meet program requirements.
- Prepares documentation for SATE program review.
- Conducts periodic reviews for City University staff from Bellevue, WA.

Technology Integration & Evaluation Unit

- Provides data collection, analyses, and reporting.
- Creates web-accessed databases that store performance measures, grades, and program status data from the center's alternative licensure programs.
- Analyzes training data to determine the degree of success of training programs in meeting program objectives.
- Provides program managers with formative evaluation data and results that assist them in improving training programs to meet planned benchmarks.
- Provides program managers with summative evaluation data and results that assist them in determining the degree of success of training program and whether or not the programs should be continued or stopped.
- Provides personnel managers with program graduates' retention rates.
- Provides Center staff and trainers with office equipment, computers, distance learning equipment, telecommunication capabilities, internet access, and e-mail capability.
- Provides systematic training in technology use.

Induction, Monitoring & Professional Development Section

The Induction/Professional Development Section supports all teachers in building their teaching capacity, relative to the Hawaii State Teaching Standards and No Child Left Behind requirements, in addressing the needs of a diverse student population and building a support network that includes professional dialogue among teachers. The section is involved in the development of a comprehensive Induction Program that will provide beginning teachers with supports based on a performance-based assessment that will ultimately lead to increased student achievement. Licensure and re-licensure requirement supports are addressed

through ongoing workshops. Professional development activities and opportunities are provided throughout the year to enable all teachers to meet and exceed professional teaching standards.

Services and activities:

- Provides various training in partnership with New Teacher Center University of California Santa Cruz and University of Hawaii Special Education Department that focus on the development of a comprehensive induction program (i.e. mentor training, administrator training, induction institute, formative assessment system for beginning teachers).
- Coordinates and collaborates with various complexes in developing and/or enhancing their induction program.
- Provides additional beginning teacher supports with district/complex area support providers and administrators specifically in the area of Special Education.
- Collects data on mentoring support e.g. New Teacher Center Online Survey.
- Pilots an Induction Program in Maui.
- Provides Praxis Prep workshops. Math: Oahu, Big Island, Kauai, and Maui. Reading and writing on Oahu only.
- Aligns the Hawaii Teacher Standards, PEP-T to a national continuum of teacher professional development.
- Develops and expands online and live courses aligned to continuum.
- Conducts live professional development courses on the islands of Hawaii, Maui, and Oahu during the fall, spring, and summer semesters.
- Provides and facilitates professional development online courses that are accessible to teachers across the state.
- Develops professional development program plans based on Leadership Development & Educational Research Institute (LDERI) guidelines.
- Develops professional development courses (modules, activities, handouts, assignments).
- Submits professional development courses to LDERI for approval.
- Posts professional development activities on the DOE Learning Catalog.
- Updates and posts courses on RRSC, personnel support section website.
- Creates and disseminates course and workshop flyers.
- Secures facilities and equipment for courses.
- Coordinates online logistics with Webed (threaded discussions, access codes, log on instructions).

- Develops training packet and trains contracted course instructors.
- Provides feedback to course participants on course content application through class visitations and review of their learning portfolio.
- Develops and conducts inservice/workshops/training based on area needs and requests.
- Collects money to purchase course materials.

Management Support Services Section

- Reviews, analyzes, and recommends reorganization proposals based on sound organization principles and in compliance with the governor's administrative directive.
- Publishes and maintains the department's official Plan of Organization; coordinates the annual update.
- Monitors the Title II NCLB Grant for teacher and administrator quality; monitors other federal grants as needed.
- Serves as liaison between the department and agencies to ensure correct and proper communication in the implementation of compliance activities.
- Assists the branch with coordination of legislative bills.
- Provides budget and fiscal oversight for OHR.
- Establishes and monitors OHR performance measures.
- Assists the branch with compliance to procurement requirements.

Professional Development & Educational Research Institute

This section is responsible for program leadership for and coordination of all activities related to professional development for teachers, administrators, and educational officers.

- Researches and shares information regarding best practices related to instruction and school leadership.
- Provides coordination necessary to develop and implement an integrated professional development program.
- Supports teacher leaders and administrators with overall leadership development, mentoring and support.
- Designs and conducts the training sessions for the Teacher Leader Academy, ACE Program, Hawaii Principals Academy, and Superintendent's Academy.
- Conducts and participates in focus groups and forums related to leadership.

- Plans, develops, conducts, and administers the school administration training program for the screening, training, and certification of school administrators.
- Develops partnerships with the universities in support of administrator training.
- Provides registration for the employee training programs sponsored by the Department of Education.

Classified Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Leave administration
- Personnel resource accounting and position allocation
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Employee benefits
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

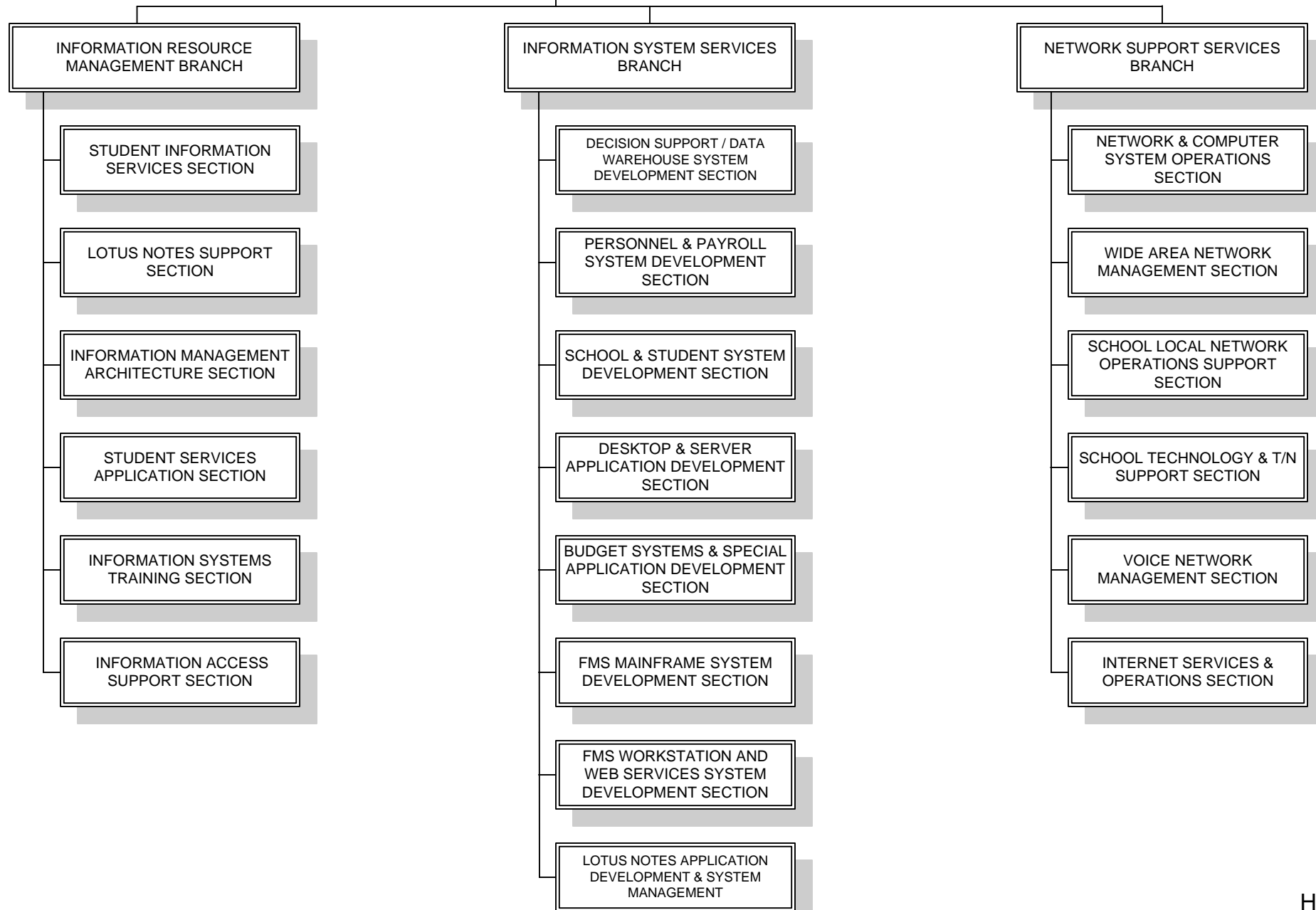
Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

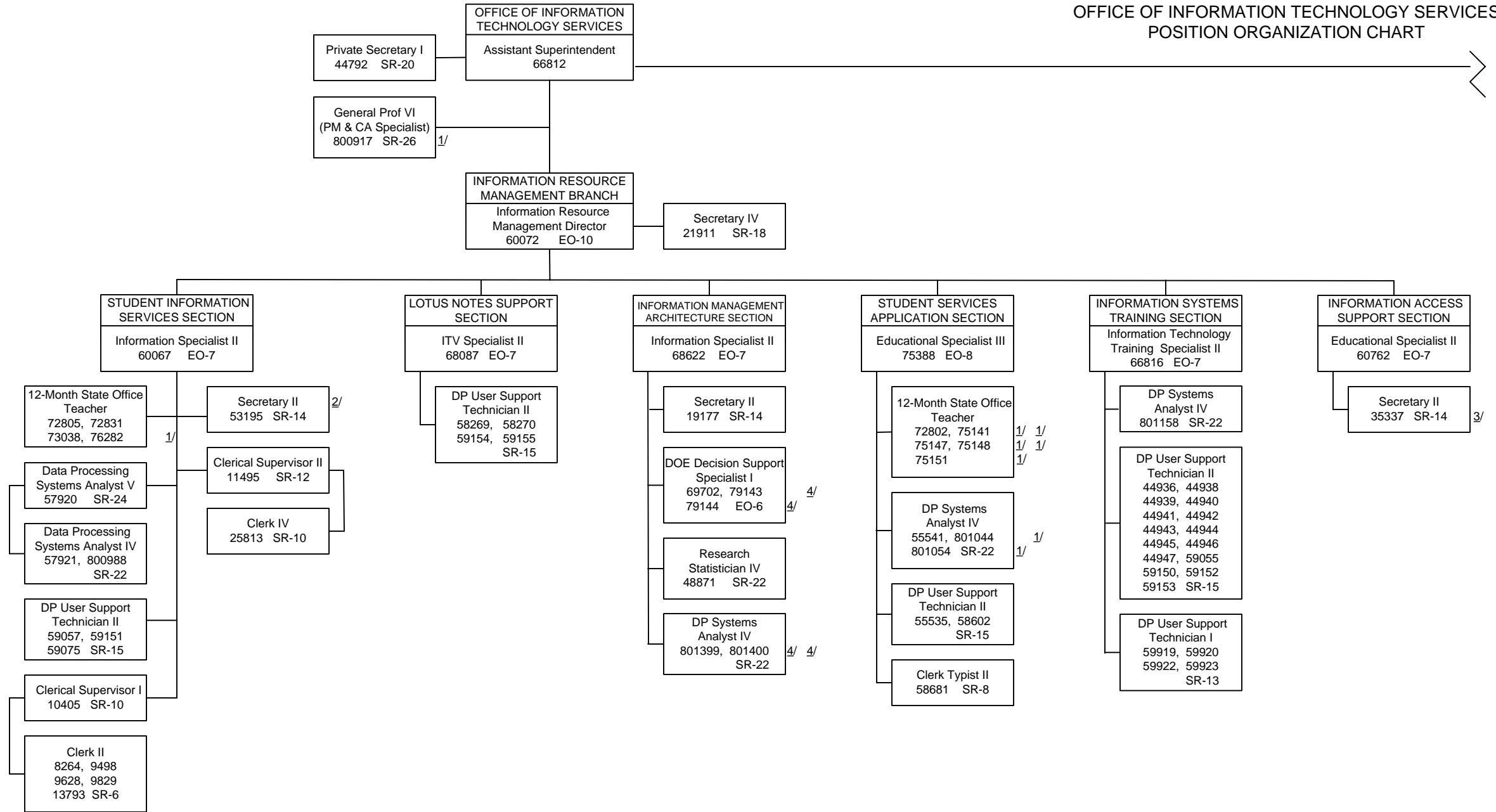
- Organization Chart
- Position Organization Chart
- Functional Statement

OFFICE OF INFORMATION TECHNOLOGY SERVICES
ASSISTANT SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



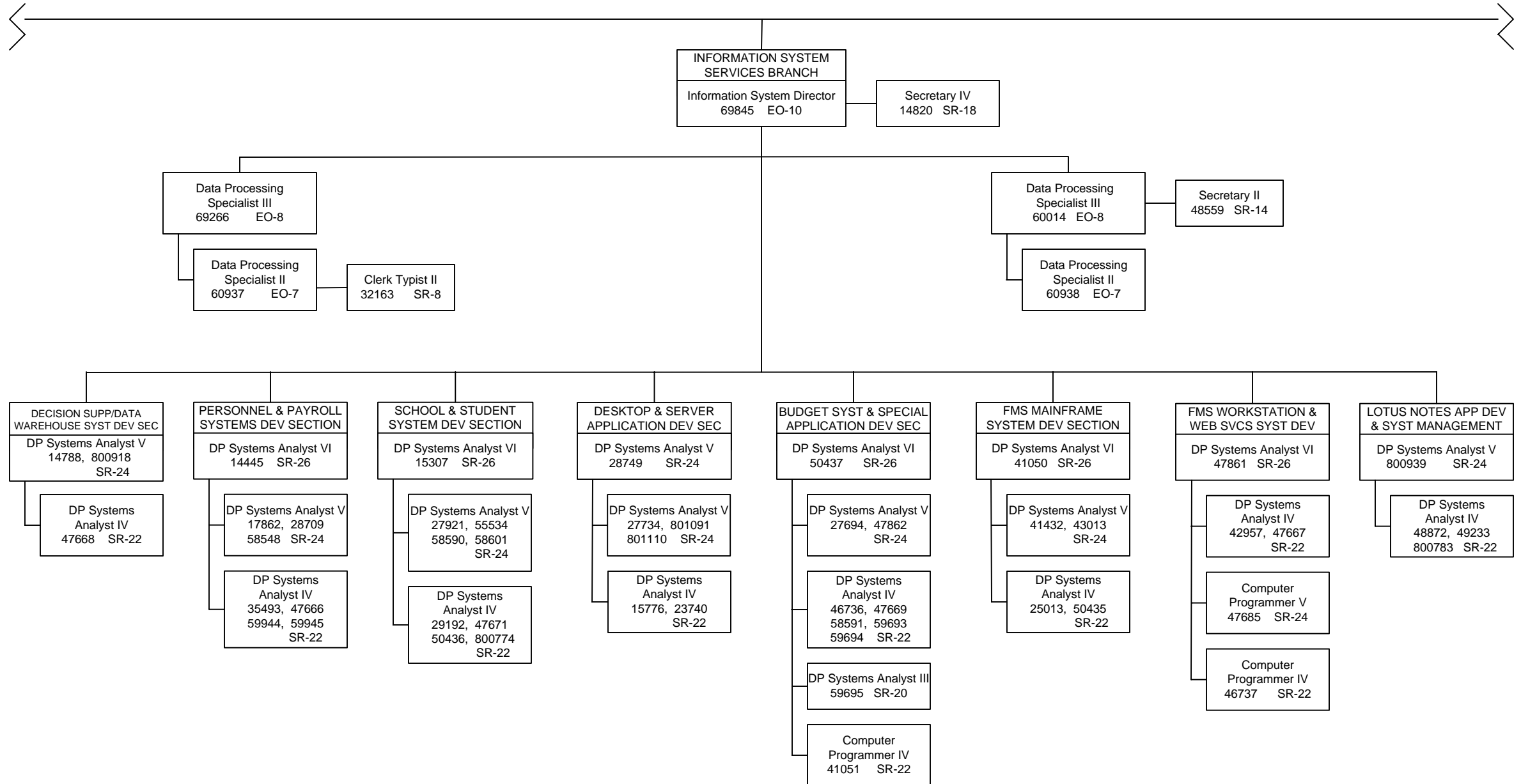
1/ Temporary position, General funds

2/ Position also serves as secretary to ITV Specialist II, position no. 68087

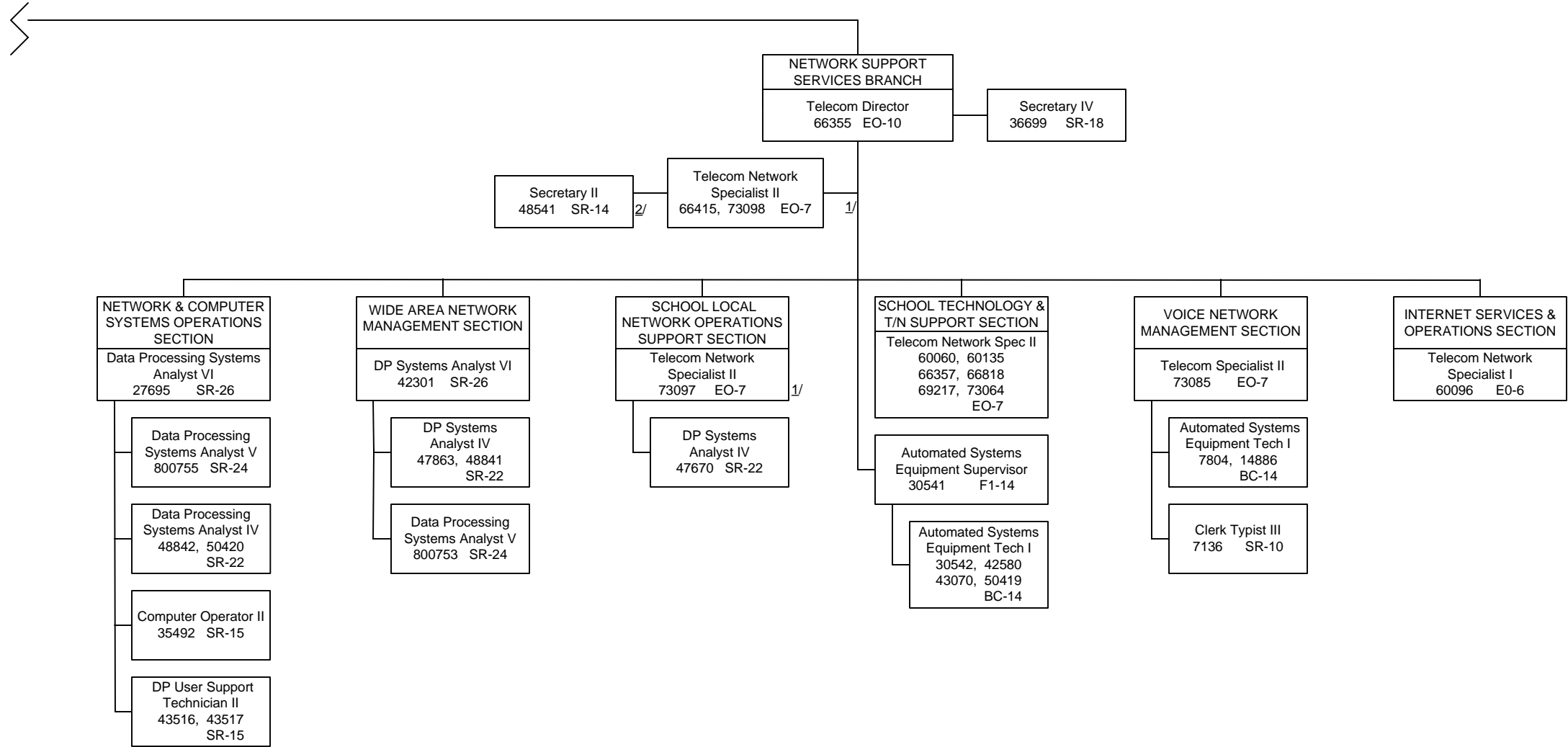
3/ Position also serves as secretary to Information Technology Training Specialist II, position no. 66816

4/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds

2/ Secretary II, position no. 48541 receives technical supervision from Telecommunications Network Specialist II, position no. 66415

DEPARTMENT OF EDUCATION
OFFICE OF INFORMATION TECHNOLOGY SERVICES
FUNCTIONAL STATEMENT

The Office of Information Technology Services (OITS) exercises technical oversight of information and telecommunication systems, facilities, and services of the public school system and department-wide operations to ensure that information technology and telecommunications support are being provided efficiently and effectively, and in accordance with laws, policies, and accepted principles of management. The scope of OITS' technical oversight includes voice, data, video, information systems infrastructure, and support services for schools and for complex areas and state administrative offices. Support services to schools are exercised in collaboration with the complex area superintendent. OITS provides the public school system with leadership and support in the management and use of information, telecommunication, instructional technologies and related resources; develops strategic plans, policies, procedures, and standards for information and telecommunication services; plans and maintains the information and telecommunication systems infrastructure, local networking, and statewide connectivity to permit rapid adaptation to new directions and to limit the risk of obsolescence in meeting the needs for voice, video, and data communication; manages information, telecommunication, instructional technologies, and related resources; provides training and technical support in use of voice, video, data, and information systems; and provides direct consultative services to schools through the assignment of staff to school sites. Under the direction of the assistant superintendent, Office of Information Technology Services, these functions are provided by three OITS branches: Information System Services Branch, Information Resource Management Branch, and Network Support Services Branch.

INFORMATION RESOURCE MANAGEMENT BRANCH

The Information Resource Management Branch develops policies, procedures, and guidelines relating to information resource management, coordinates the development of operational plans for the information systems and services of the public school system, and provides information technology support services for various department-wide computer applications.

Student Information Services Section

This section is the planning focal point for the department's policies, procedures, standards, and guidelines with respect to student information systems and services. The section also provides operational support to users of the student information system and services.

- Develops and maintains policies, procedures, standards, and guidelines to ensure quality processing, communication, and dissemination of student information and data.
- Provides technical consultation in planning and developing new or enhanced student information systems in order to ensure long-term compatibility and usability of information and data.

- Provides data control services for student accounting, federal impact aid survey, grade reporting, scheduling, attendance, and other student information-related functions.
- Conducts the federal impact aid survey.
- Provides logistical services for statewide testing programs.
- Provides the interface between users and technical staff in the operations of the student information system.
- Provides and maintains a help desk for users.

Information Access Support Section

This section administers the department's record management program.

- Plans, coordinates, and develops procedures and guidelines for access to personally identifiable records within the department.
- Serves as the department's liaison with the Office of Information Practices.
- Plans and coordinates the microfilming of student records, including providing consultative services to school staff on preparing the records for microfilming.
- In consultation with the DAGS records management program staff, develops and maintains the retention schedule for department unique records.
- Manages and administers the administrative rule regarding the educational rights and privacy of students and parents.
- Manages and administers the administrative rule regarding geographic exceptions.

Lotus Notes Support Section

This section has functional and user support responsibilities for developing and maintaining the Lotus Notes groupware that is the backbone of the department's electronic communication and dissemination system.

- Analyzes the business processes considered for incorporation as a function of the groupware.
- Plans and designs system-wide functional enhancements to the department's Lotus Notes groupware based on business process analysis.
- Provides design and overall direction to the technical staff on the programming of enhancements or new uses for the groupware.
- Plans and coordinates the implementation of enhancements or new uses department-wide.
- Provides consultative design services to schools and offices to meet their customized functional needs.
- Provides training of users on various Lotus Notes applications.

- Provides help desk support to users.
- Creates and maintains user accounts and access levels.

Information Management Architecture Section

This section coordinates the department's cross-functional information management (IM) activities. It ensures that IM activities provide the department personnel with access to data in a useful format when and where needed, data that is accurate and consistent, and is shared across the organization.

- Develops and maintains the department's information management strategy. This includes:
 - Developing and adapting the department's information management architecture according to evolving departmental information needs;
 - Ensuring that the department's technical and application systems are aligned with the IM architecture and direction.
- Provides information support to state and district offices on data modeling and statistical analysis based on programmatic issues. This includes:
 - Evaluating information requirements and ensuring IM/IT efforts are aligned with the intent of the needs; and
 - Coordinating IM activities between OITS and other DOE offices or external agencies.
- Administers and conducts statistical research and analysis. This includes:
 - Disseminating yearly and ad-hoc reports such as student enrollment projections; enrollment counts; student attendance; student transfer, withdrawal and retention; demographic, population, and socioeconomic characteristics of school attendance areas; and other applications and analyses of school and student data as required;
 - Coordinating and managing the collection and retrieval of student information and other types of data to respond to requests from federal and state agencies and the public;
 - Serving as the liaison to the National Center for Education Statistics (NCES) on state-national data issues; and
 - Providing functional planning, modeling, and content support for the department's decision support system.

Student Services Application Section

This section provides support for the development, maintenance, and user training for the department-wide computerized application (eCSSS) that tracks and manages services to students.

- Assists in the analysis of the business process involved in the student services that is considered for computerization.
- Assists in the development of user requirements.
- Provides and maintains a help desk for users.

- Provides the interface between users and technical staff in the operations of student services applications. This includes conducting initial troubleshooting of user problems, and where needed, working with technical staff to resolve problems.
- Assists in the planning and coordination of the implementation of new student services applications or enhancements of existing ones.
- Provides training and other support to users in using various student services applications.
- Evaluates the operations of various student services computer systems.

Information Systems Training Section

This section plans, coordinates, administers, and implements a department-wide education and training program on information processing and telecommunication systems and services to continually develop the knowledge and skills of administrators, professional and technical staff, and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and telecommunication networks. The section researches and obtains access to databases developed and maintained by federal and other state agencies, universities, research institutes, and commercial sources which meet the information and data needs of schools and offices. It provides training to end users in methods and procedures of accessing on-line information resources. The section is also responsible for the development and implementation of the DOE'S Centralized Service Desk (CSD).

- Develops and provides a regular program of workshops and seminars for end users in the methods and processes of accessing on-line information resources, and responds to requests for specific user groups for such training.
- In coordination with the Information System Services Branch and other state program offices that have primary responsibility for various application systems, assesses training needs, and develops, conducts, and evaluates training courses to ensure reliable implementation and operation of department-wide application systems.
- In consultation with schools and offices, assesses education and training needs, and develops and coordinates an end-user training program to develop knowledge and skills in the use and application of microcomputers, office automation products, electronic mail and other communication hardware and systems in their administrative and educational operations.
- Plans, develops, and administers other education and training activities to upgrade the level of knowledge of department administrators, and to expand the technical competencies of information processing and communications professionals in OITS.
- Coordinates educational activities and training programs with other training resources of the department, other agencies, vendors, and consultants.
- In consultation with various offices and vendors, plans and manages the development and implementation of the DOE's CSD.

INFORMATION SYSTEM SERVICES BRANCH

The Information System Services Branch develops, integrates, and maintains DOE statewide computer-based application systems on the department's multi-user host computers and servers, as well as the Department of Accounting and General Services' (DAGS) mainframe computers. In addition, the branch develops and maintains specialized application systems such as the automated substitute teacher assignment system, Workers' Compensation system, TSA vendor database, Driver's Education database, etc. When resources allow, ISSB also develops web-sites for offices that request this service. This branch is headed by a director and technically supported by two project management specialists, two technology integration specialists, and a clerical staff consisting of a secretary and a clerk for the Honolulu location, and a secretary and clerk at the Kapolei location.

School and Student System Development Section

This section provides systems development, enhancement, and maintenance support for the department's school and student information processing systems.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Provides enhancement and maintenance support for existing local and statewide application systems to meet user requirements and implement new or revised system software and hardware.
- Develops documentation required to operate, maintain, and utilize computer-based application systems, and provides technical assistance in user training on new application systems.
- Plans and designs the databases for statewide school application systems.
- Manages physical database structures and program libraries, and performs daily monitoring of all databases to detect and correct conditions that may lead to database degradation.
- Provides technical support in resolving computer hardware and software, as well as data communication problems.
- Assists in the technical evaluation and acquisition of new hardware and software tools to facilitate the development and enhancement of application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts relating to computer hardware, software, and related services, and participates in the selection process.

Personnel and Payroll System Development Section

This section provides systems development, enhancement, and maintenance support for the department's personnel and payroll information processing systems.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Participates with contractors, users, and other state departments as well as other organizations in defining requirements and providing modifications and enhancements to existing local and statewide application systems.
- Develops user manuals required to utilize computer-based application systems and system and programming documentation to operate, enhance and maintain these systems. Also provides technical assistance during user training on new application systems.
- Plans and designs the databases for application systems.
- Manages personnel database structures and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may lead to database corruption.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Assists in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of personnel and payroll application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts related to computer hardware, software, and related services.

Desktop and Server Application Development Section

This section provides systems development, enhancement, and maintenance support of systems that supplement the department's statewide information processing systems. This section also provides operating system support and server administration for other branch projects.

- Provides system and application support for Workers' Compensation system, including software/hardware/network infrastructure, server administration, database administration, security policies, system enhancement, user technical support, and integration with other DOE systems such as FMS.
- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the

development and installation of the Hawaii State Test for Essential Competencies (HSTEC).

- Designs, implements, and provides system administration for internal networked servers which support infrastructure for this branch's daily operations as well as other local and statewide applications.
- Assists with the Network Support Services Branch in performing installation of necessary data communication networks in offices located in the Liliuokalani Building.
- Provides enhancement and maintenance support for existing local and statewide application systems such as HSTEC, the Workers' Compensation record keeping system, Driver's Education system, T-SEAS, student suspensions, etc.
- Develops documentation required to use, operate, maintain, and enhance various computer-based application systems and provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Maintains the integrity of the physical database structures and program libraries by performing regular monitoring and evaluation operations.
- Provides technical support in resolving computer hardware and software problems, as well as data communication problems.
- Provides assistance to state and district offices in setting up, configuring, and trouble-shooting of hardware and software.
- Assists in the technical evaluation and acquisition of new hardware and software tools that would facilitate development and enhancement of systems.

Budget Systems and Special Application Development Section

This section provides systems development, enhancement, and maintenance support for the department's Budget Preparation and Budget Execution systems, as well as special applications such as the casual employee Time and Attendance system.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and enhancement of new budget, casual employee time and attendance, and other application systems.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications networks prior to implementing new application systems.
- Provides enhancement and maintenance support for statewide budget application systems to meet the budget director's and budget analysts' requirements, and also requirements from the legislature and the Budget and Accounting Office's requirements.
- Develops documentation required to use, operate, and maintain the Budget Preparation and Budget Execution computer-based application

systems and provides technical assistance in user training on new budget application systems.

- Develops casual employee Time and Attendance system user manuals for distribution to all schools and offices. Provides technical assistance and user training to the user support technicians on new casual employee and other application systems.
- Develops documentation required to use, operate, and maintain casual employee Time and Attendance computer-based application systems. Develops programming documentation to operate, enhance, and maintain these systems.
- Plans and designs the databases for budget, casual employee Time and Attendance, and other application systems.
- Manages physical database structures and program libraries, and performs regular checks of all databases to detect and correct conditions that may undermine the integrity of these databases.
- Provides technical support in resolving budget, casual employee Time and Attendance, and other application related computer hardware and software, as well as data communication problems.
- Assists in the technical evaluation and acquisition of new hardware and software tools to facilitate the development and enhancement of application systems.

FMS Workstation and Web Services System Development Section

This section provides systems development, enhancement, and maintenance support for the client-level software which runs on the FMS workstation at each school and office, and provides the user interface to the department's financial management systems.

- Performs system analysis, analysis of hardware and software alternatives, programming support for the maintenance and enhancement to the financial management system, and other administrative data systems.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications infrastructure in support of improved versions of financial management and other systems.
- Defines requirements for computer-based applications to meet new or changing departmental business processes.
- Develops user documentation required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems and other administrative data systems.

- Applies web-services technologies to create web-based computer applications and associated data bases for financial and other administrative needs.

FMS Mainframe System Development Section

This section provides systems development, enhancement, and maintenance support for the department's primary financial systems which includes purchase order processing, payment processing, fixed assets, general ledger, cash receipts, and other accounting functions residing on a mainframe computer. In addition, the section provides enhancement and support of the local school fund accounting system which is used by all schools to keep records of non-appropriated funds.

- Provides system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the maintenance and enhancement to the financial management system.
- Participates with the Network Support Services Branch in planning the installation of necessary data communications infrastructure in support of the financial management systems.
- Participates with contractors and users in defining requirements and providing enhancements to existing local and statewide application systems to meet user requirements and implement revised system software and hardware.
- Develops user manuals required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Manages the financial system DB2 database structure and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may otherwise lead to database corruption.
- Provides technical support in resolving computer hardware, software, and data communication problems.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems.

Decision Support and Data Warehouse System Development Section

This section provides requirements definition, system design, development, maintenance, operation, and support of decision support applications and associated integrated data bases. These applications transform and integrate data from the department's operational data systems into an integrated data structure optimized for on-line analysis. They also provide associated user tools to summarize or drill-down, aggregate or disaggregate, and produce results in either tabular or graphic forms, referred to as "business intelligence."

- Defines departmental requirements for decision support, business intelligence applications.

- Applies Data Warehouse and other technologies to meet departmental needs.
- Designs and implements data bases to integrate data from the department's operational systems.
- Designs and implements supplementary data structures (multi-dimensional cubes) to provide responsive on-line analysis.
- Develops extract, transformation and load processes to extract data from the various operational systems, transform and eliminate irregularities as necessary, and load the data into an integrated data base.
- Defines and implements user interface and data display applications to provide users the tools to interact with the data.

Lotus Notes Application Development and System Management Section

This section provides application development for schools and offices using the Lotus Notes platform, system management and administration of the distributed, multi-server Notes infrastructure, and system administration of Lotus Notes electronic mail system used for official administrative communications department-wide.

- Manages the DOE-wide Notes distributed server infrastructure.
- Performs system administration of all Notes servers. Defines and implements the Notes data architecture including both logical and physical file structures.
- Defines, configures, and implements server data replication and data backup policies.
- Designs, develops, and supports collaborative computer applications for schools and offices utilizing the Lotus Notes application development environment and associated programming languages.
- Designs, develops, and supports administrative computer applications that require workflow processes for schools and offices, utilizing the Lotus Notes application development environment and associated programming languages.
- Manages the Lotus Notes electronic mail statewide system, including user-level and organizational-level security certificates, mail accounts, and web access.

NETWORK SUPPORT SERVICES BRANCH

The Network Support Services Branch plans, develops the department's statewide telecommunications network architecture, infrastructure, and operational plans including strategic, long-range planning, policies and standards. The branch plans, designs, installs, and operates the department's telecommunication network for data, video, and voice. The branch plans, installs, and maintains the school local telecommunication networks and supports operating of the networked resources at schools and offices. The branch provides direction and guidance in development of technology plans for the schools, participates in developing standards and evaluation for the department's technology adoption and implementation for instructional and administrative

functions. The branch plans, installs, and operates the department's enterprise-wide systems for statewide access and utilization of instructional and administrative uses by all schools and offices.

Network and Computer System Operations Section

This section manages the operation of the department's telecommunication systems and the host and distributed computer systems.

- Manages operations of enterprise computer host and distributed servers for administrative and instructional uses, including servers for network access and protection, and the storage area network systems.
- Develops and implements procedures and safeguards against unauthorized access to departmental systems and networks, and manages and grants user authorization to access application systems and data.
- Plans and implements disaster recovery plans in cooperation with the other state agencies and department's offices.
- Plans, installs, and manages the network and computer access and security servers such as firewall server, intrusion detection server, Internet filtering server, anti-virus server, Internet cache server, load balancing server, etc. Monitors the network access for security, and coordinates security management with other sections in the branch and other offices in the division.
- Analyzes usage and performance data to monitor and optimize the capacity and effectiveness of the department's host and distributed computer systems and plans for their expansion.
- Works with services/system providers and end users in the resolution of problems involving the department's network and computer systems.
- Plans, coordinates, and schedules with the Information and Communication Systems Division (ICSD) of the state Department of Accounting and General Services for the access and use of their computer resources and services.
- Installs and maintains operating system, database management, networking, and system utility software for the department's host and distributed computer systems.
- Prepares bid specifications for planned resources and acquires and installs major computer hardware and software.
- Monitors the operation of the department's wide area data network (WAN) and the local area data networks participating in the department's WAN. Coordinates activities to correct any WAN malfunctions with the Wide Area Network Management Section.
- Provides the first one of user support in access and use of the telecommunication network, networked computer resources and applications.
- Manages system resources, including the allocation of data storage resources, storage area network resources for the department's host and distributed computer systems.

- Plans and manages the computer data backup library and the safekeeping of data files through appropriate backup systems and off-site storage.

Wide Area Network Management Section

This section provides engineering, planning, installing and operating of the WAN that connects the school networks to the global network through WAN technologies.

- Determines requirements for WAN to support information technology infrastructure including data, image, and video communication systems in coordination with other state agencies, other offices in the department, and the schools.
- Manages installation and upgrade of the department's WAN for data, and video for remote school/office sites and central communications center sites in accordance with school technology requirements, industry standards, and department's plans/requirements.
- Manages daily operations of the WAN for data and video, manages telecommunication network services provided by telecommunications service providers and WAN hardware/software vendors.
- Plans and manages performance of Internet backbone access network through the commercial network service provider and manages network access to Internet II through the University of Hawaii.
- Schedules and monitors the operations of statewide data, image, and video communication systems to optimize the use of available telecommunication resources. Monitors network performance of the WAN through the network management systems and takes appropriate action to provide network capacity required by various applications for the schools and offices.
- Plans, installs, and supports internetworking connections between the school local area network (LAN) and the WAN for schools' access to the Internet and the Intranet, sets up and supports Internet services such as NAT, DHCP, DNS, Network Security System, Network Management System, etc.
- Plans and coordinates with other state agencies to implement and expand/upgrade the statewide backbone network, such as the state's institutional network (I-Net) to support data, video, and voice communication requirements for the department. Manages and operates the department's part of the I-Net to provide high capacity network connections.
- Evaluates WAN telecommunications hardware, software, and services. Develops specifications for competitive bidding and participates in evaluation of bids and selection of appropriate vendors and network transport service providers.
- Researches, analyzes, and assesses the applicability of the advances in WAN telecommunication technologies and services to stay abreast of major trends and potential applications for improving the department's WAN.
- Manages Internet resources such as IP addresses, autonomous system number for the department. Allocates IP addresses to schools and

offices. Designs, plans, and operates IP (public and private) assignment scheme to the schools and offices.

- Reviews and approves all requests for data, image, and video telecommunication network and services.

School Local Network Operations Support Section

This section provides support in the area of installation, administration, and management of the Network Operating Systems (NOS) for schools and offices; and provides support in management and use of the networked resources effectively and efficiently.

- Provides technical consultation and support in planning, designing, implementing, and operating the NOS and networked applications of the schools operating in the school LAN, across the department's WAN and Internet.
- Develops and proposes budget requirements for future network projects according to school-identified priorities and technology plans. Assists schools in the selection and purchase of equipment and software necessary to implement and maintain their technology projects.
- Determines the NOS requirements for the school, provides support in selection and procurement of the NOS that meets the requirements of planned or existing applications. Configures and installs NOS with the school technology personnel.
- Provides training for the school technology personnel in administration and operation of the NOS installed, trains the users in the efficient use and management of network applications.
- Provides phone support and on-site technical problem resolution on school LANs as necessary. Provides remote management and diagnosis of the school NOS and LAN operations as necessary.

School Technology and Telecommunication Network Support Section

This section provides schools with support in planning, installing, operating, and managing technology for instructional and administrative functions. This section plans, designs, installs, maintains, and repairs the physical telecommunication network for voice, video, and data in schools and district/state offices.

- Supports schools in planning, designing, upgrading, and installing voice, video, and data networks in accordance with the school technology plans and/or to address specific requirements (e.g., safety/security, special student needs, etc.).
- Plans, schedules, designs, and installs the school physical network infrastructure in accordance with school technology plans, industry/building standards, and department standards and requirements.
- Maintains and repairs school physical telecommunication network for voice, video, and data.
- Supports schools in participating in programs and applying for funds for school telecommunication network installation, operation, network enhancements, and upgrades. Processes program applications on behalf of schools (e.g., E-Rate Program).

- Supports the schools in collecting and managing data needed for Standards Based Education.
- Participates in project planning (initial planning, review/revision), progress monitoring, and final inspections of telecommunication-related Capital Improvement Projects (CIP) for the schools.
- Assists schools in developing their school technology plans aligned with their Standards Implementation Design (SID).
- Supports the schools in effective use and application of standard statewide computer applications.
- Researches, reviews, analyzes, and assesses emerging telecommunications technologies and services for possible applications and practices to improve instructional and administrative functions and improve student performances. Informs and advises schools of possible use of these technologies to achieve their instructional and administrative objectives.
- Evaluates telecommunications hardware, software, and services for possible school applications.
- Participates in establishing, reviewing, and updating the department's networking policies, standards, and procedures for the installation and operation of telecommunication networks for voice, video, and data. These reviews are based on the current and emerging technologies and their potential benefit of the educational objectives and administrative needs of the schools.
- Evaluates effectiveness of the technology and telecommunication network implementation and use in the functional areas, and makes recommendations for improvements.

Voice Network Management Section

This section manages planning, installation, and operation of the voice network for the department's schools and offices.

- Provides support in planning and installing voice network infrastructure according to the school technology plan and planned administrative and instructional uses.
- Works with telecommunication service providers to secure quality and timely service at schools and offices, handles billing issues, and communicates to schools awareness of new services available to the department. Advises schools to ensure effective use of funds, credits, and reimbursements.
- Supports the schools in planning, procuring, configuring, installing, and upgrading of the voice processing systems, such as KSU, PBX, and Voice over IP systems.
- Coordinates all voice-related services and equipment installation for schools through the Telecom Request process.
- Manages repair and maintenance requests by coordinating services provided by the section and telecommunication equipment repair service providers.

- Coordinates with other state agencies in the use of the statewide voice network system and service projects and contracts.
- Installs, analyzes, and tests school and office voice network, voice system and components, determining the cause of any problem, and replaces or repairs the source of the trouble. Provides periodic preventive maintenance of voice network and equipment as needed.

Internet Services and Operations Section

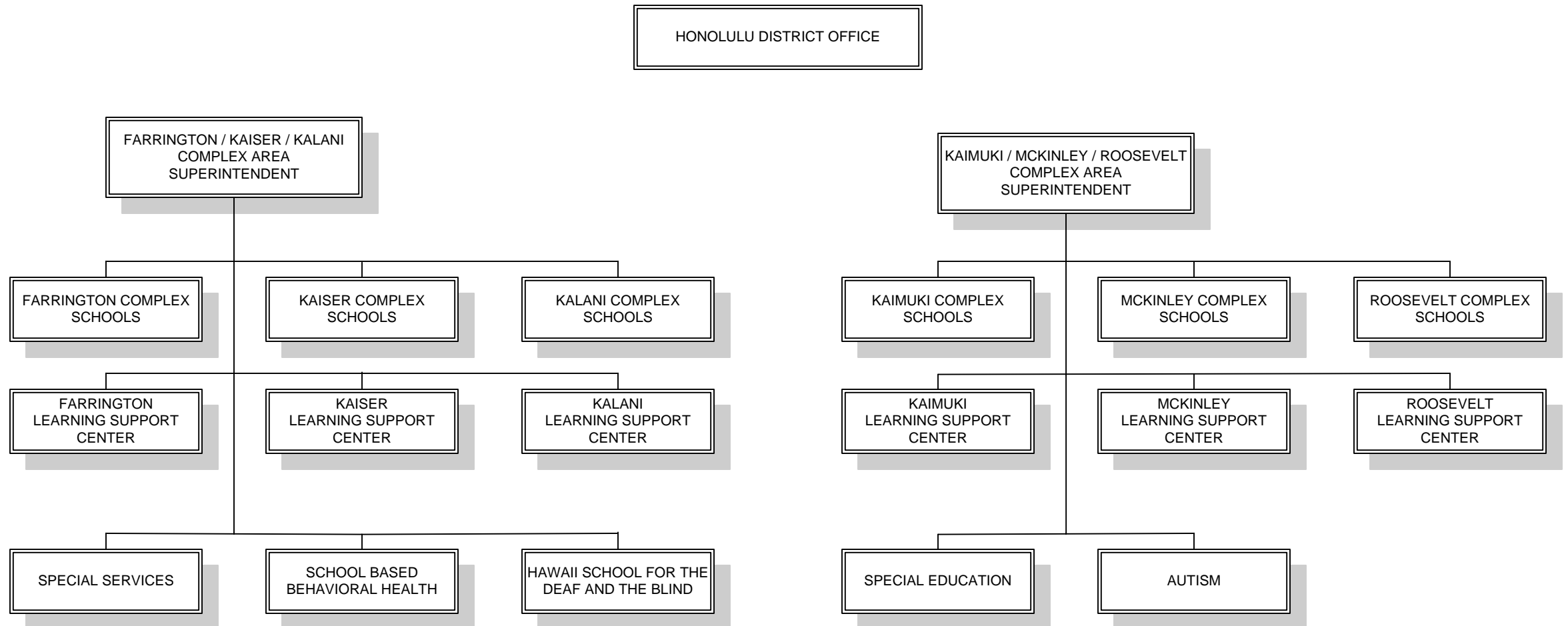
This section provides Internet and Intranet services to all department users and manages planning, installing, and operating of the various Internet server hardware and software used to provide the required services.

- Manages the department's Internet/Intranet computer resources; performs system management functions of the computer servers; manages user accounts; installs, configures, and maintains services such as E-mail, Web services, Usenet news, mailing lists, domain name services, Internet chat and others.
- Provides the security of the Internet servers; works with the Network and Computer Operations Section on planning and operations of the firewalls, intrusion detection system, web content filtering servers, anti-virus system, etc. Investigates computer security break-ins and cyber misconducts committed by the department users.
- Coordinates efforts to ensure the department's web sites comply with the Americans with Disabilities Act directives and Children Internet Protection Act.
- Provides second level technical support to users in the schools and offices in troubleshooting problems and providing assistance with the Internet services offered. Provides support to the school technology personnel in the schools, who provide the first level of technical support.
- Performs system administration and maintenance functions for the Internet and Intranet servers. Applies all software upgrades and patches, manages new installation and upgrade of hardware and software.
- Evaluates, monitors, and analyzes performance of the Internet and Intranet servers and network connections/utilization for effective capacity planning and performance optimization.
- Participates in planning, designing, and implementing of the department's Internet and Intranet application plans.
- Develops training materials, conducts in-service workshops and presentations related to using the Internet as a teaching tool to improve teacher productivity and student achievement.
- Sets up Internet and Intranet client applications and services for the schools and offices. Advises users with problems determination and resolution for Internet and Intranet application systems.
- Provides support in setup and creation of web sites for the schools and offices needed to deploy Standards Based Education information.

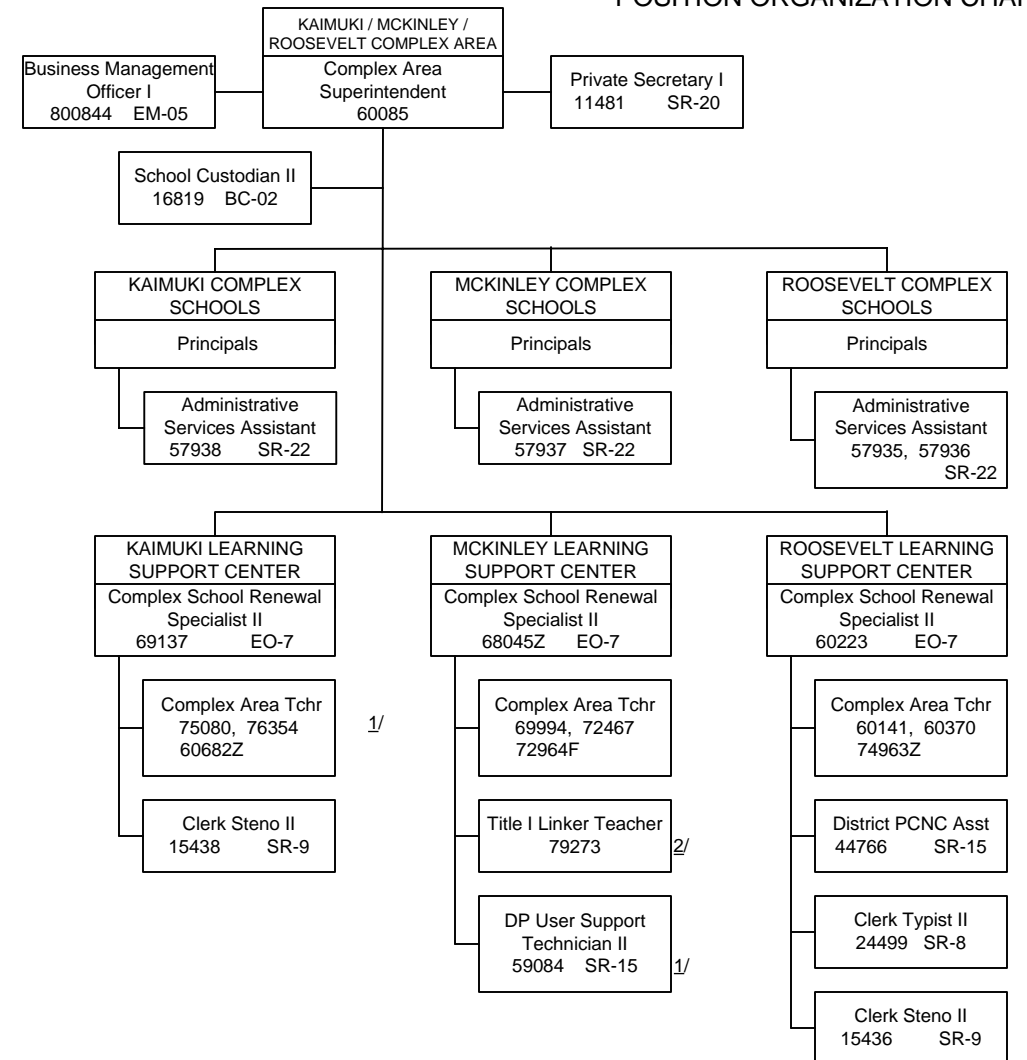
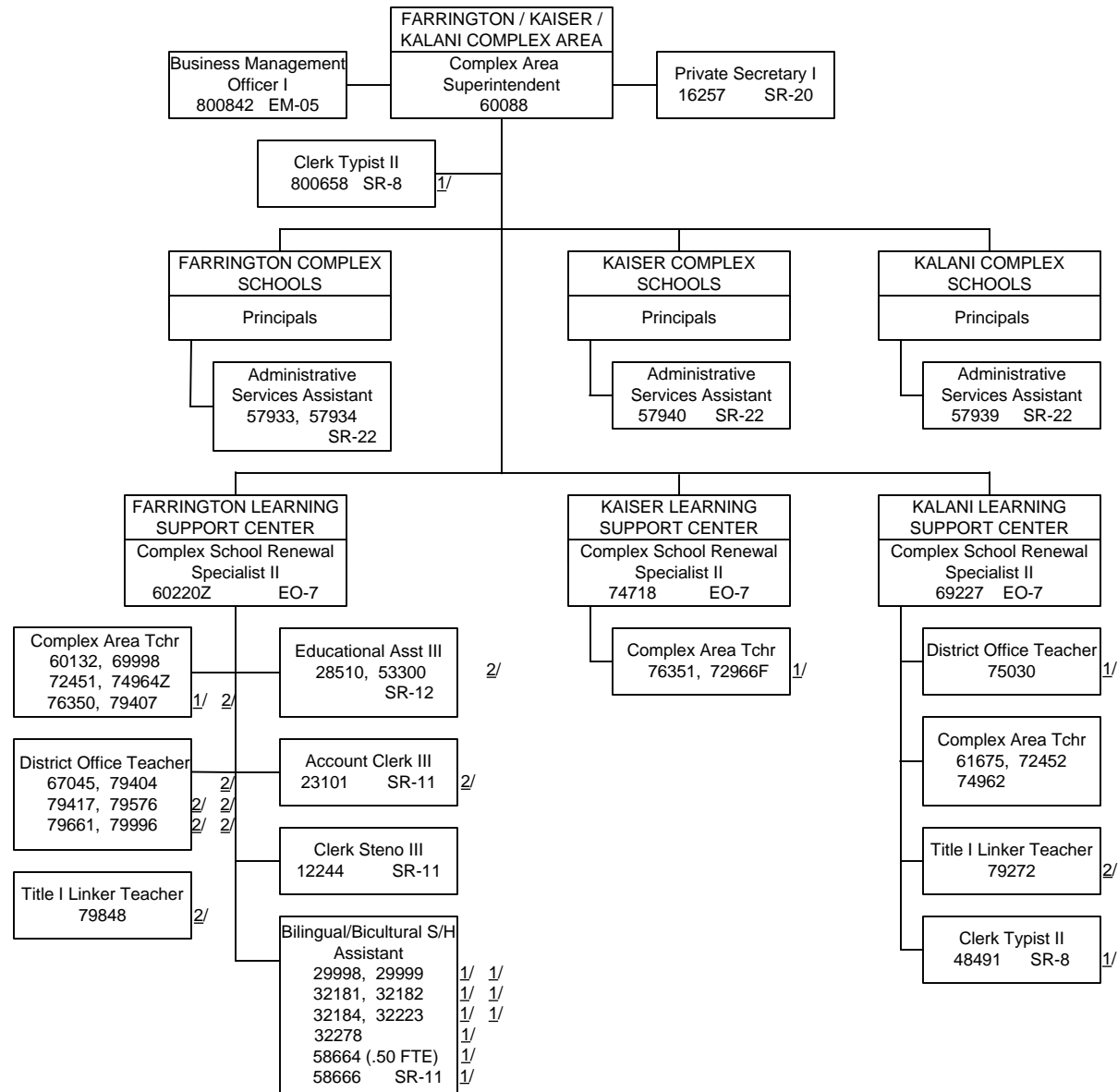
COMPLEX AREAS

- Organization Chart
- Position Organization Chart
- Functional Statement

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
ORGANIZATION CHART

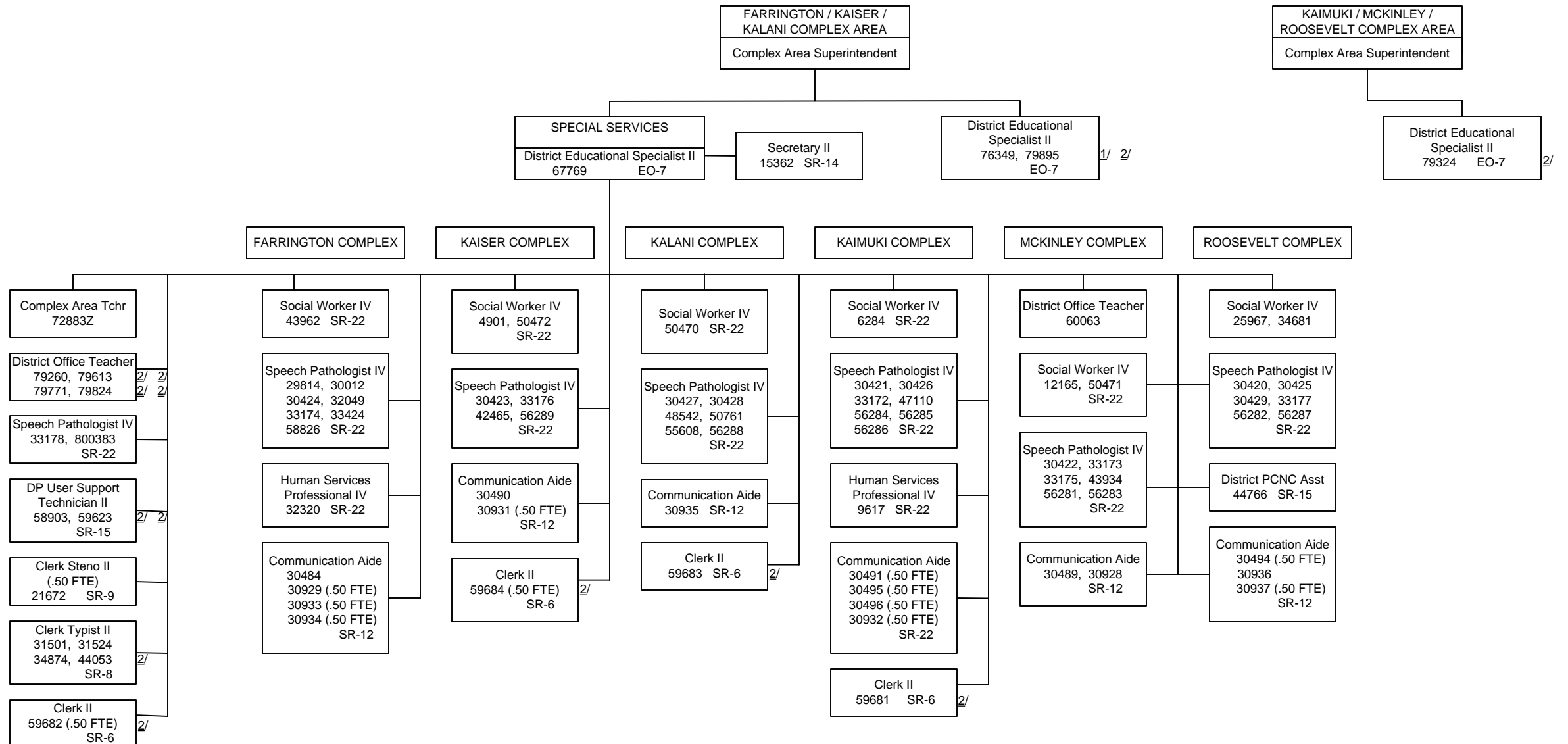


STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



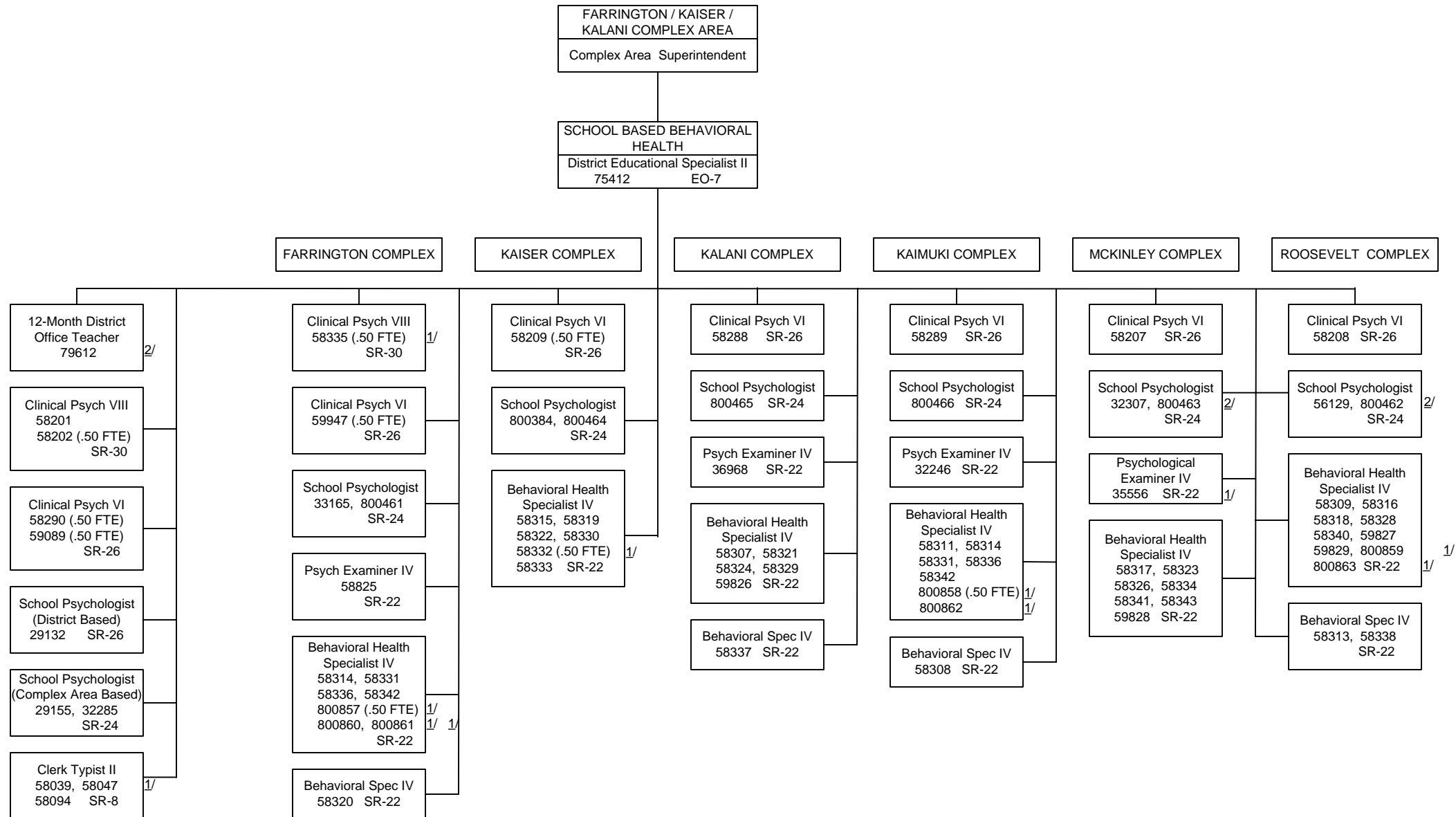
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2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



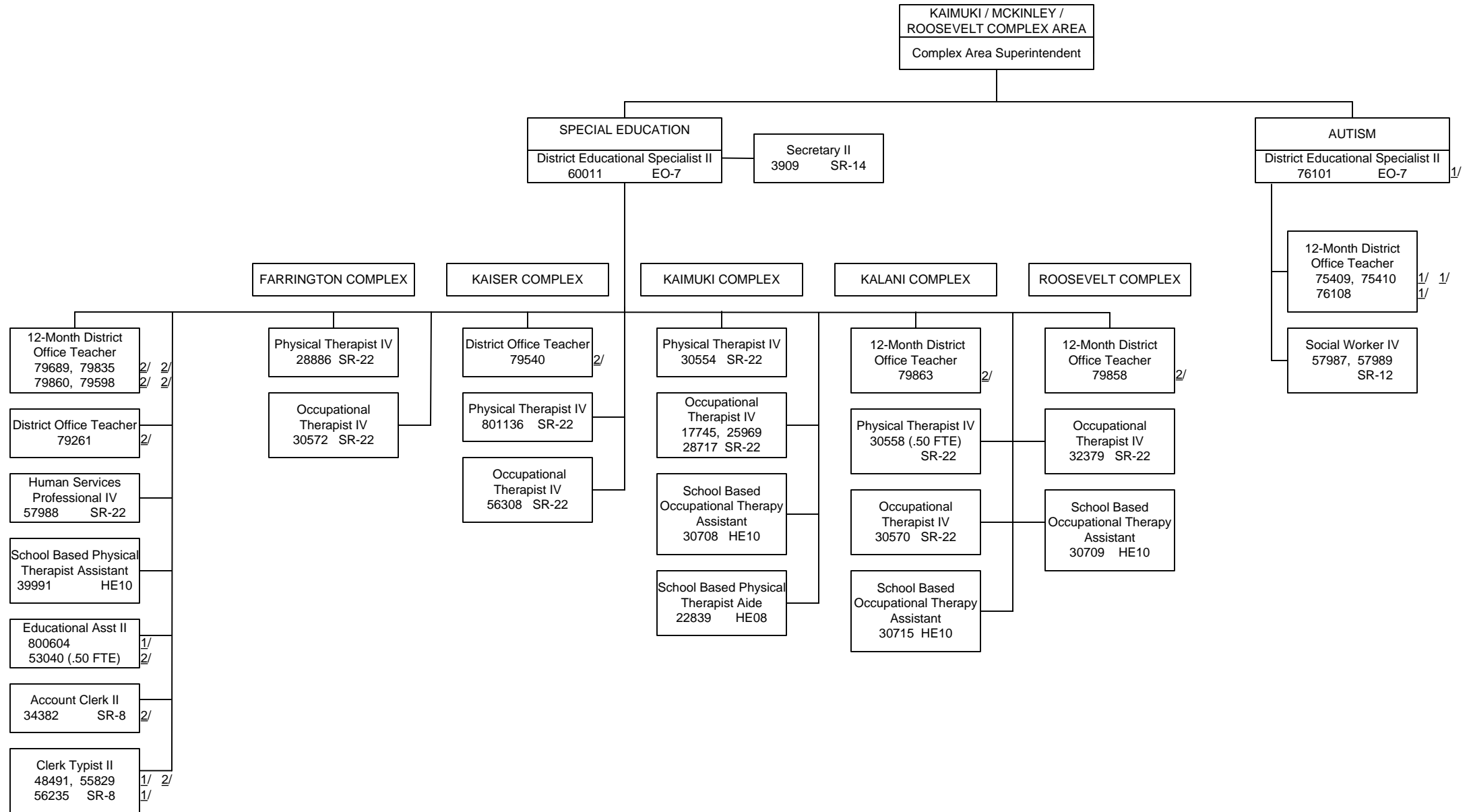
1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



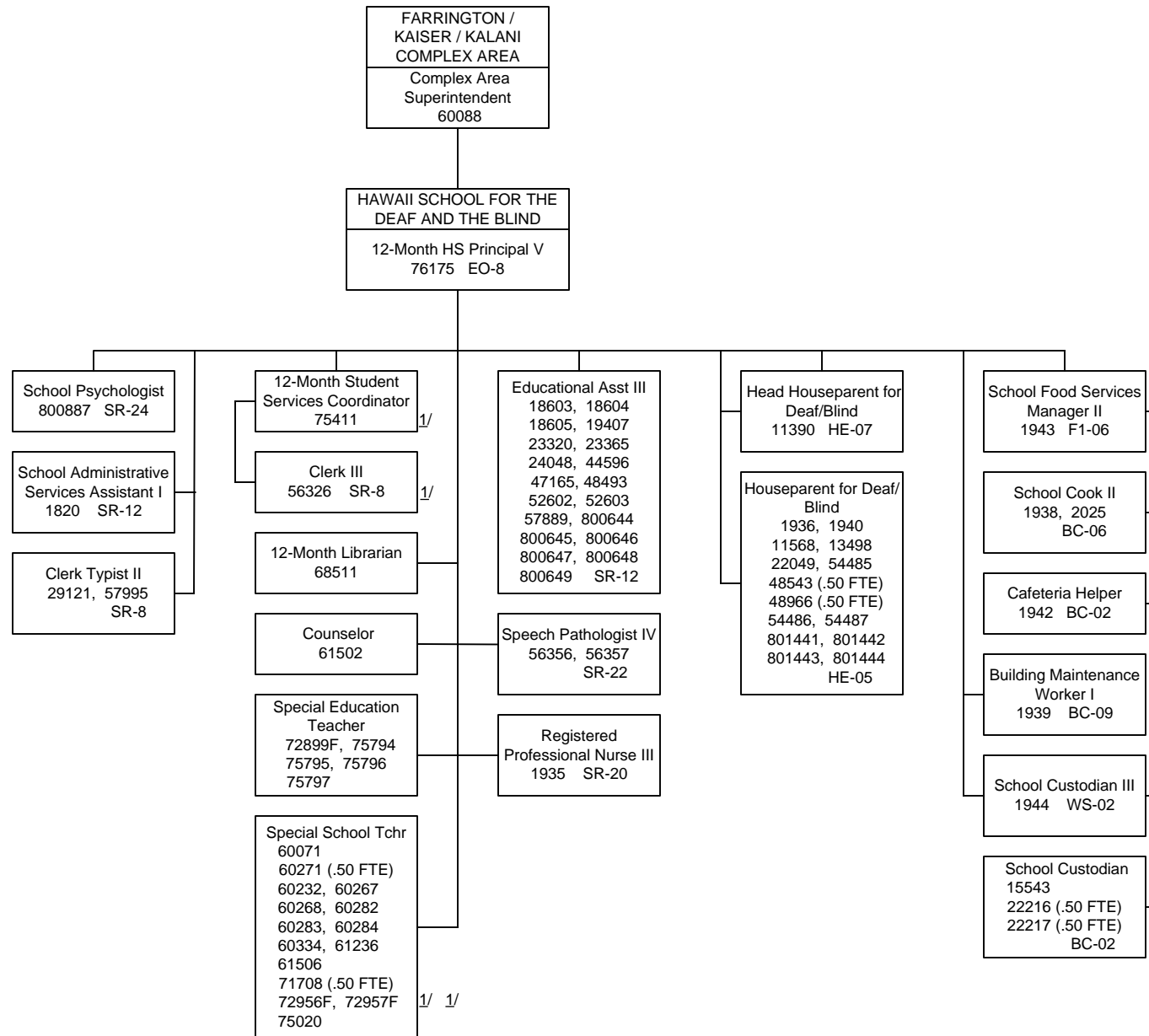
1/ Temporary position, General funds
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STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HONOLULU DISTRICT OFFICE
 POSITION ORGANIZATION CHART

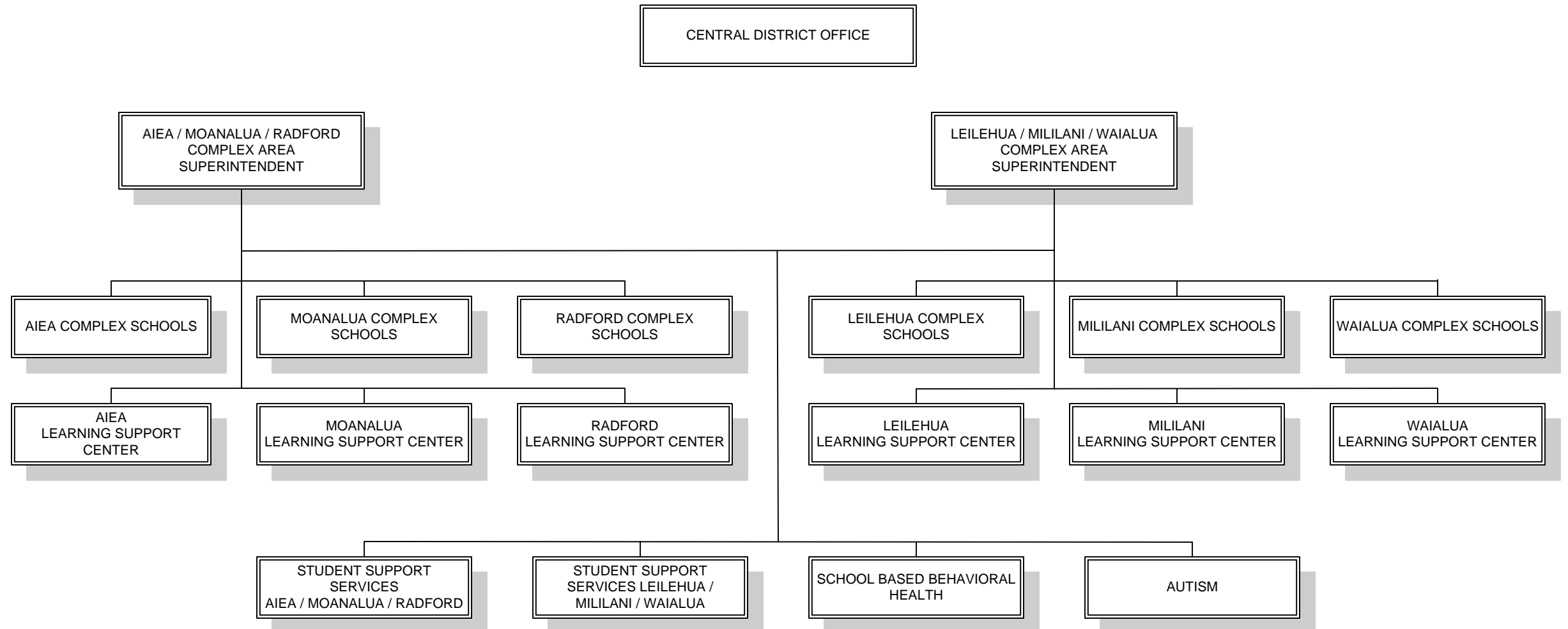


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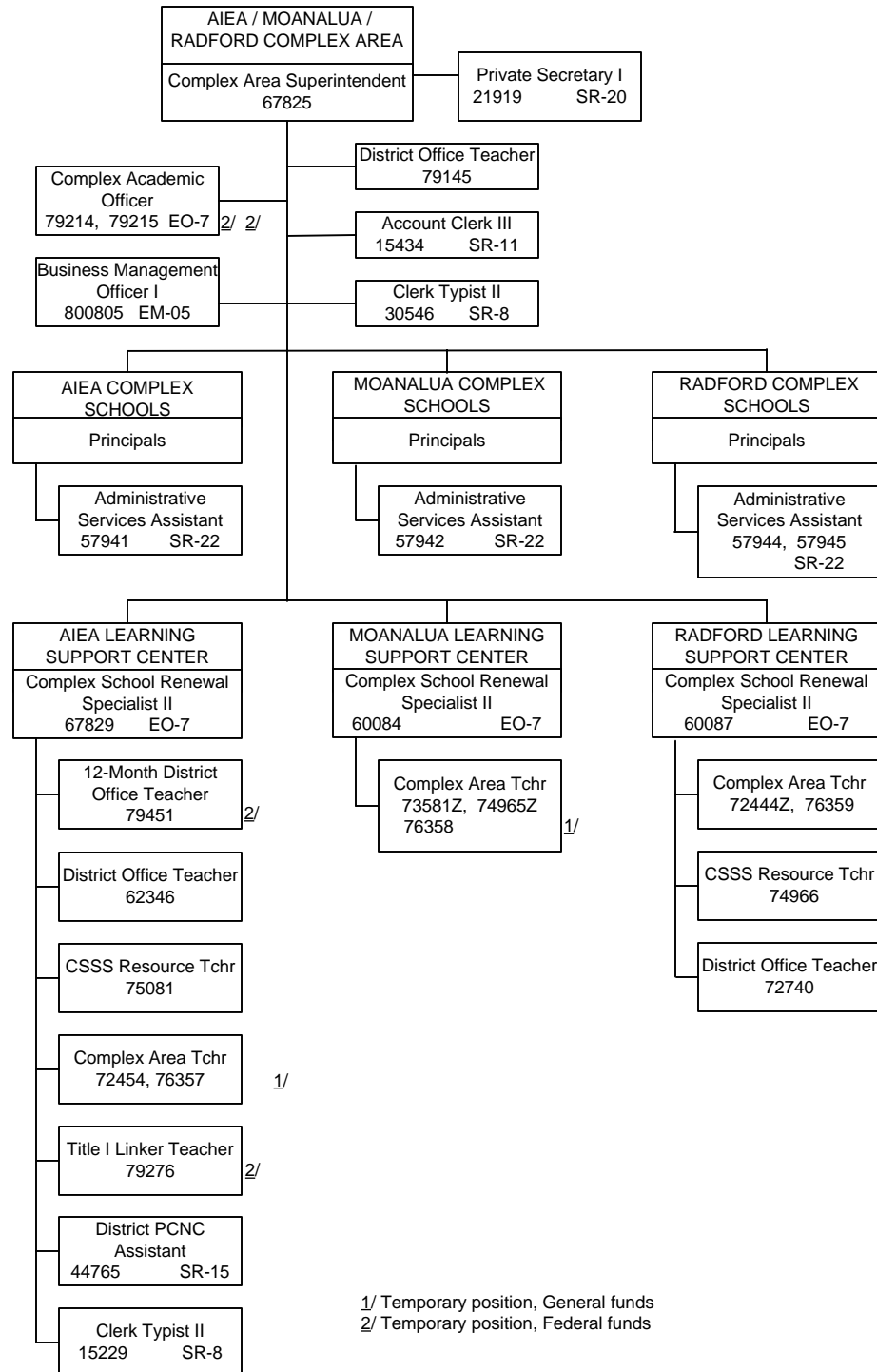
STATE OF HAWAII
DEPARTMENT OF EDUCATION
HONOLULU DISTRICT OFFICE
POSITION ORGANIZATION CHART



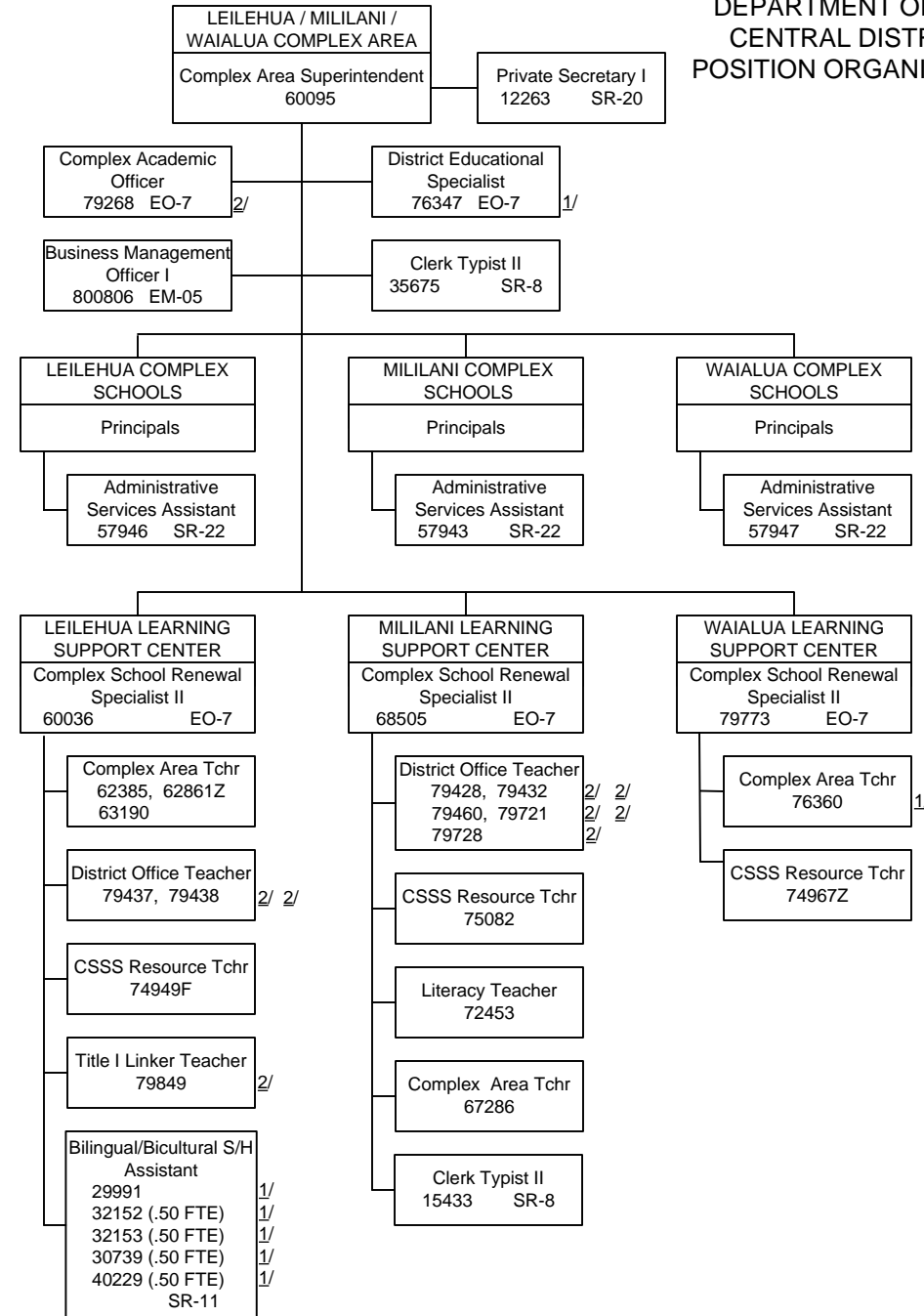
STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
ORGANIZATION CHART



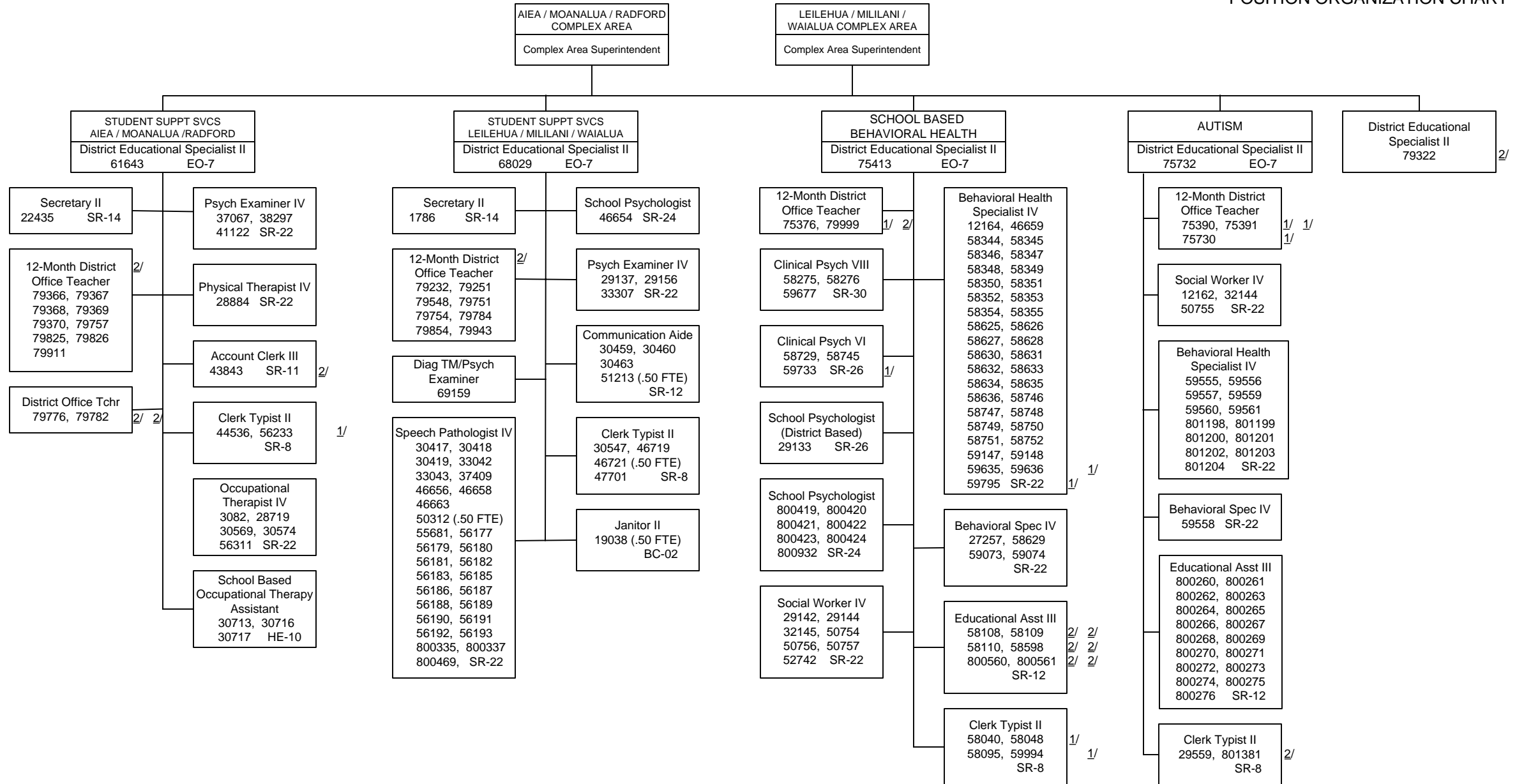
STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds



STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEEWARD DISTRICT OFFICE
ORGANIZATION CHART

LEEWARD DISTRICT OFFICE

CAMPBELL / KAPOLEI
COMPLEX AREA
SUPERINTENDENT

WAIANAЕ / NANAKULI
COMPLEX AREA
SUPERINTENDENT

PEARL CITY / WAIPAHU
COMPLEX AREA
SUPERINTENDENT

CAMPBELL COMPLEX
SCHOOLS

KAPOLEI COMPLEX
SCHOOLS

WAIANAЕ COMPLEX
SCHOOLS

NANAKULI COMPLEX
SCHOOLS

PEARL CITY COMPLEX
SCHOOLS

WAIPAHU COMPLEX
SCHOOLS

CAMPBELL
LEARNING SUPPORT
CENTER

KAPOLEI
LEARNING SUPPORT
CENTER

WAIANAЕ
LEARNING SUPPORT
CENTER

NANAKULI
LEARNING SUPPORT
CENTER

PEARL CITY
LEARNING SUPPORT
CENTER

WAIPAHU
LEARNING SUPPORT
CENTER

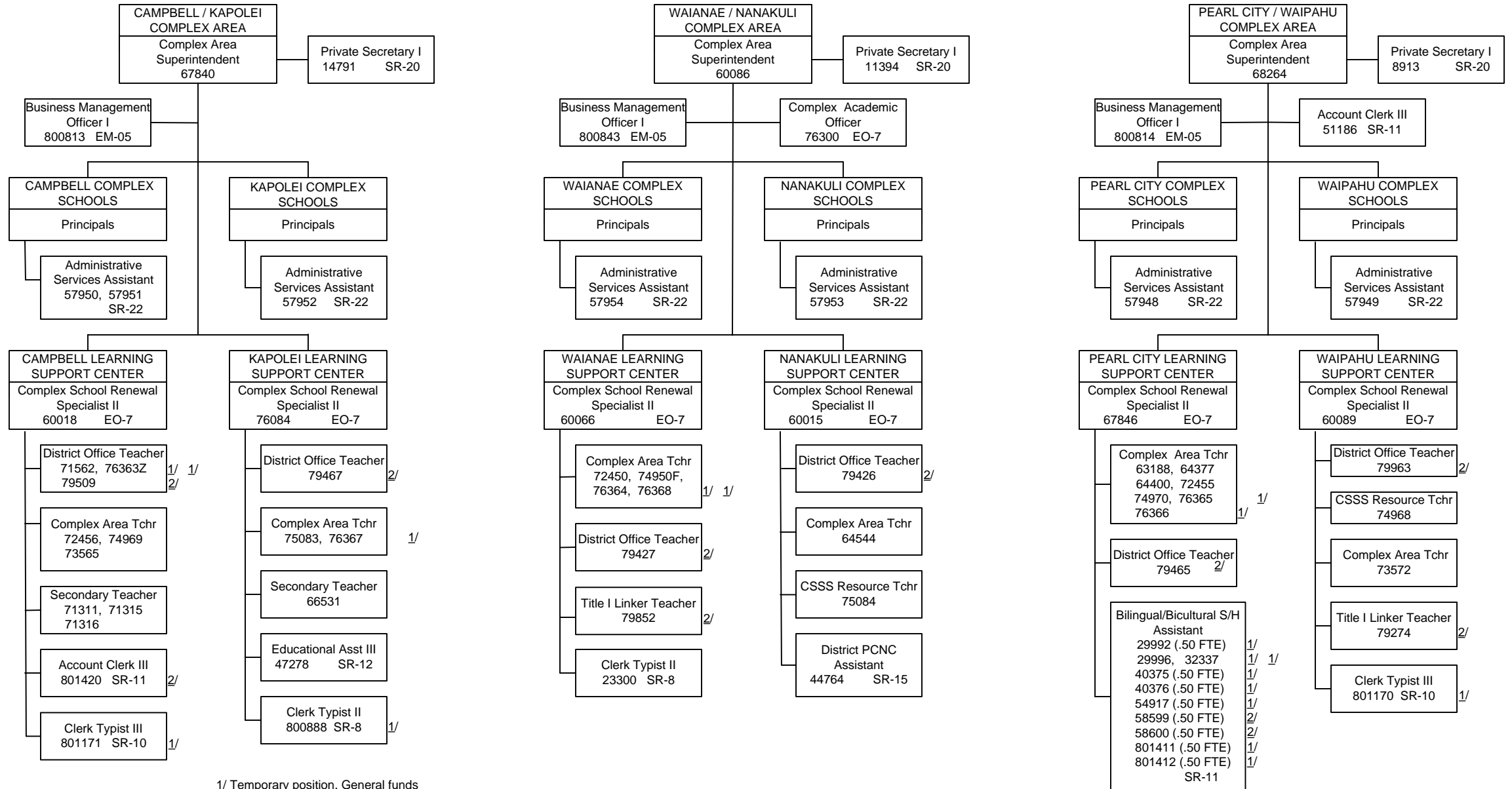
STUDENT SUPPORT SERVICES
CAMPBELL / KAPOLEI

SCHOOL BASED BEHAVIORAL
HEALTH

STUDENT SUPPORT SERVICES
PEARL CITY / WAIPAHU

AUTISM

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEEWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
LEEWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART

CAMPBELL / KAPOLEI
COMPLEX AREA
Complex Area Superintendent

STUDENT SUPPORT SERVICES
CAMPBELL / KAPOLEI
District Educational Specialist II
67909 EO-7

Secretary II
12188 SR-14

12-Month District Office
Teacher
79624, 79866 2/ 2/
79888, 79956 2/ 2/
79972 2/

District Office Teacher
79283 2/

Speech Pathologist IV
27393, 29813, 29816
30444, 30445, 30446
30447, 30449, 30450
30451, 30452, 30453
33040, 33179, 33180
33182 (.50 FTE)
33183, 33184, 33185
37328, 46661, 46662
47672, 47673, 48826
50361, 52965, 55719
56360, 56361, 56362
56363, 56364, 56365
56366, 56367, 56368
56369, 56370, 56371
56372, 56373, 56374
58996, 800934 (.50 FTE)
SR-22

Communication Aide
30479, 30481
30482, 30485
30487, 32334
32667 SR-12

Clerk Typist II
31331, 33189 2/
34666, 56343 SR-8

Janitor II
31685 (.50 FTE)
BC-02

PEARL CITY / WAIPAHU
COMPLEX AREA
Complex Area Superintendent

STUDENT SUPPORT SERVICES
PEARL CITY / WAIPAHU
District Educational Specialist II
69114 EO-7

Secretary II
32349 SR-14 2/

12-Month District Office
Teacher
79505, 79515 2/ 2/
79518, 79577 2/ 2/
79595, 79650 2/ 2/
79704, 79850 2/ 2/
79867, 79955 2/ 2/
79973 2/

Occupational Therapist IV
28716, 30578
SR-22

School Based Occupational
Therapy Assistant
30714, 39994
HE-10

Physical Therapist IV
12023, 28883
SR-22

School Based Physical
Therapist Aide
7629 HE-08

Educational Assistant III
800507 SR-12 2/

Clerk Typist II
23543, 44127 2/
56238 SR-8 1/

AUTISM
District Educational Specialist II
75733 EO-7

12-Month District Office
Teacher
61512, 75420 1/
75731 1/

District Office Teacher
61730

Educational Assistant III
800521, 800522
800523, 800524
800525, 800815
800816, 800817
800818, 800819
800820, 800821
800822, 800823
800824, 800825
800826, 800827
800828, 800829
800830, 800831
800832, 800833 1/
800834, 800835 1/
800836, 800837 1/
800838, 800839 1/
SR-12

Behavioral Health
Specialist IV
59886, 800946
800947, 800948
801308 SR-24

Clerk Typist II
800853 SR-8 1/

WAIANAE / NANAKULI
COMPLEX AREA
Complex Area Superintendent

SCHOOL BASED BEHAVIORAL
HEALTH
District Educational Specialist II
75414 EO-7

Secretary II
59678 SR-14

12-Month District Office
Teacher
73907, 79651 1/ 2/

Clinical Psychologist VIII
58204, 58291 1/
58292 SR-30 1/

Clinical Psychologist VI
58210, 58211 1/
58294, 58297 1/
SR-26

School Psychologist
(District Based)
29131 SR-26

School Psychologist
30688, 800445
800446, 800447
800448, 800449
800450, 800567
800568 SR-24 1/

Psychological Examiner IV
27697, 29815
34870, 36292
46157, 46975
SR-22

Social Worker IV
4900, 6283
25273, 27304
29140, 29141
32151, 46976
50473, 50474
50475, 50476
52595 SR-22

Behavioral Health
Specialist V
59879 SR-24

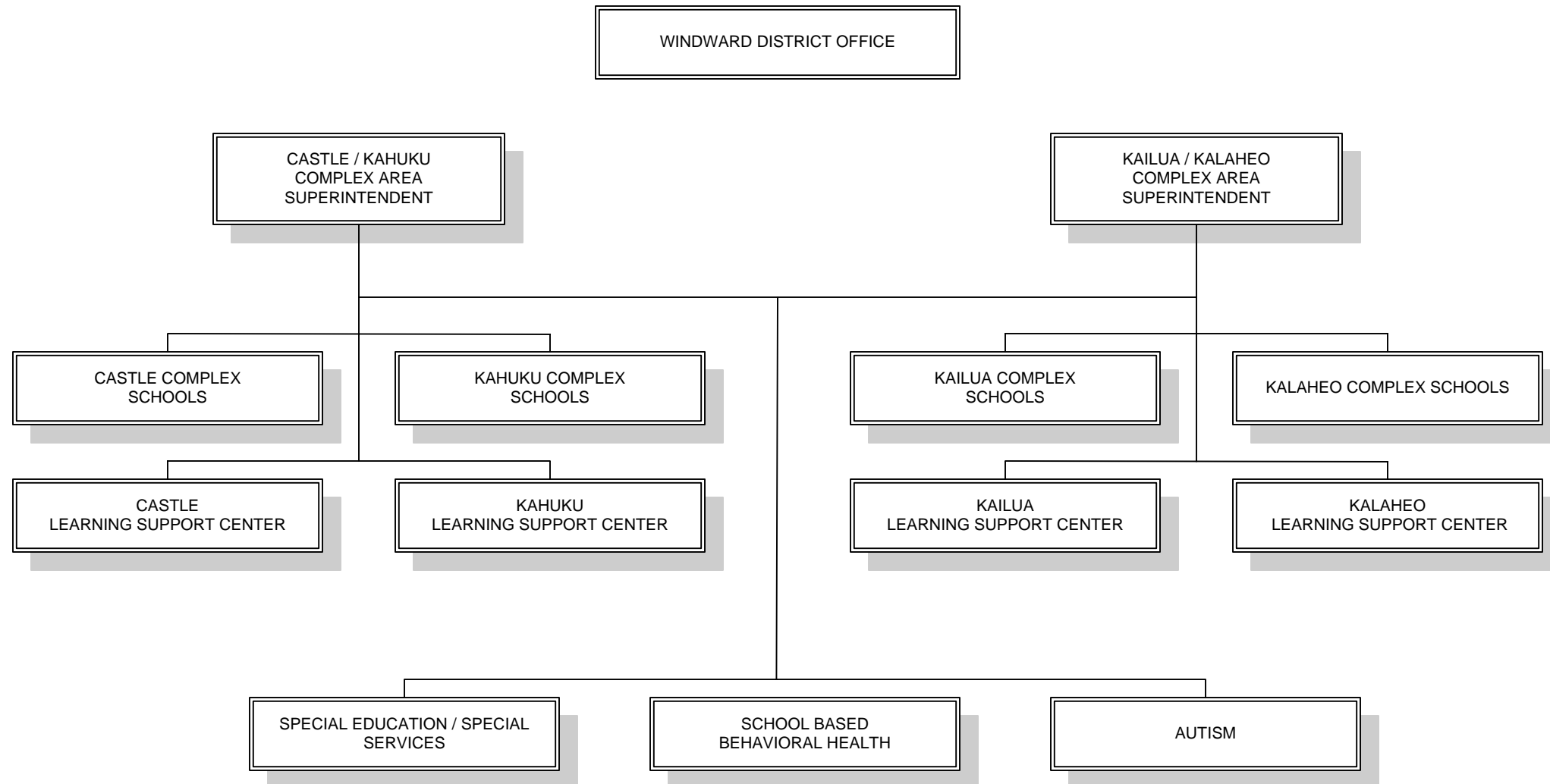
Behavioral Health
Specialist IV
58356, 58357 1/
58358, 58360
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58374, 58375
58376, 58377
58378, 58380
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58637, 58638
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58645, 58646 1/
58649, 58651 1/
59801, 59802 1/
59803, 59804 1/
SR-22

Behavioral Specialist IV
58359, 58366
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58647, 58648
58650 SR-22 1/

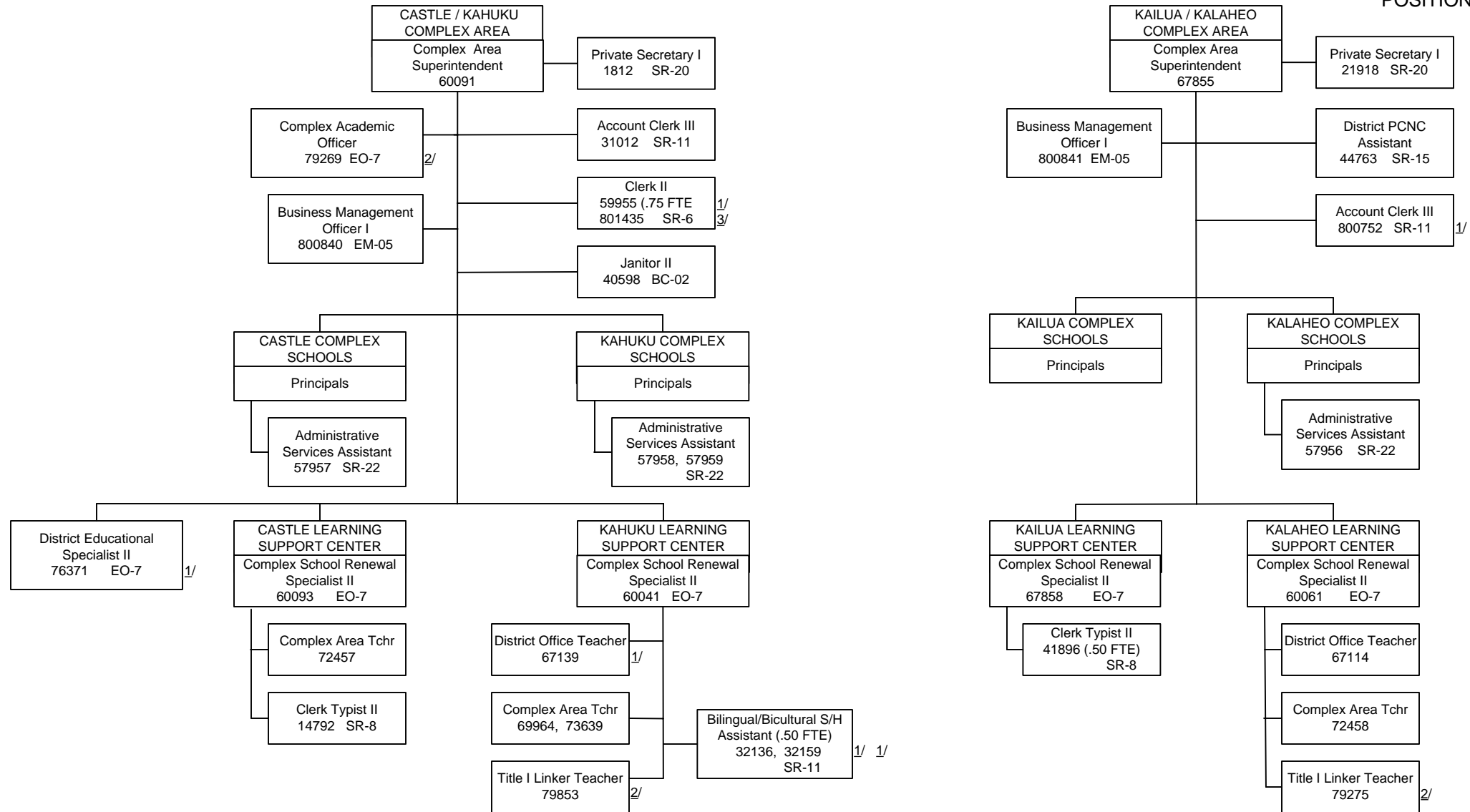
Clerk Typist II
31332, 58041 1/
58049, 58096 1/
800673 SR-8 1/

1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
ORGANIZATION CHART

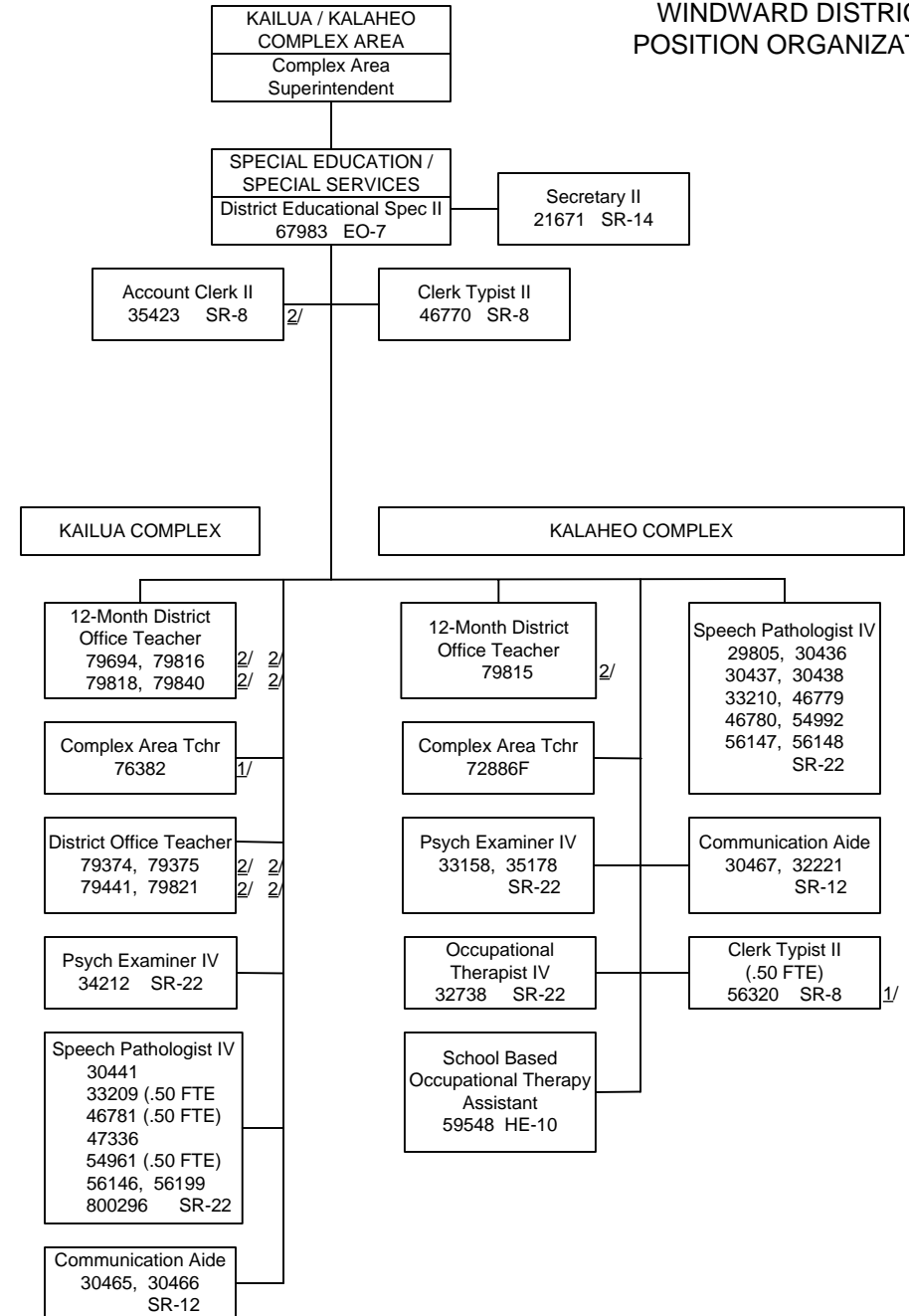
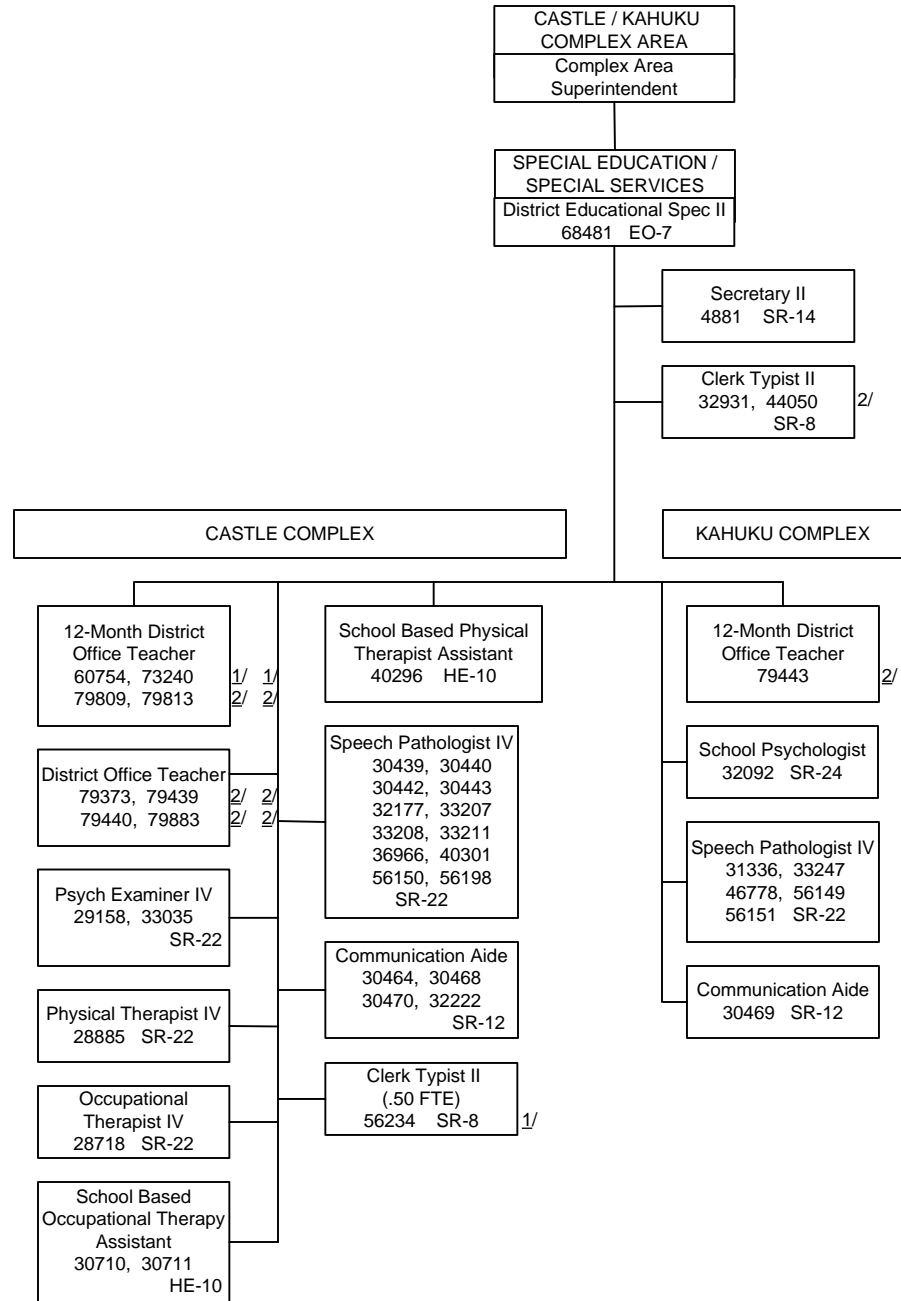


STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART



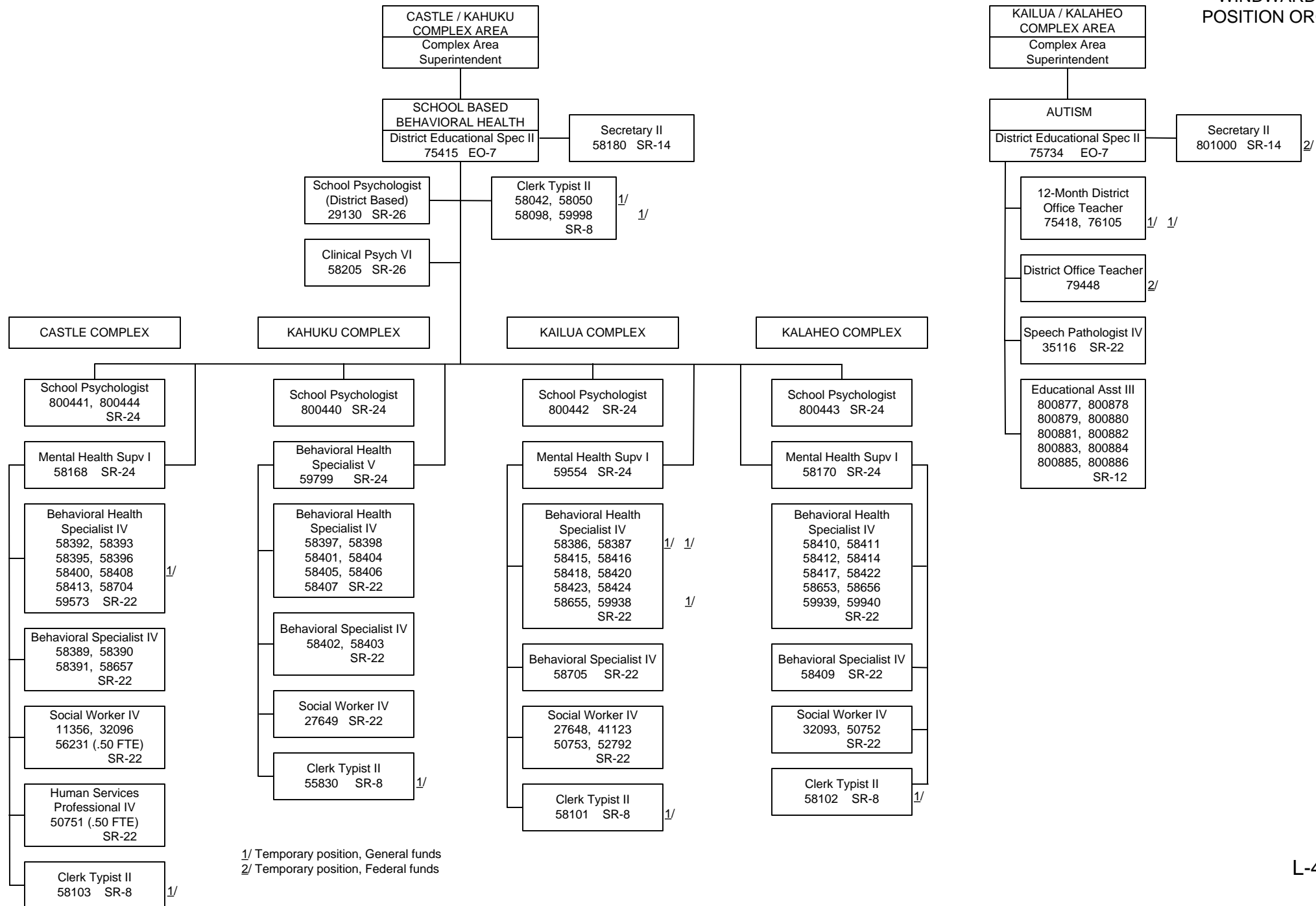
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
WINDWARD DISTRICT OFFICE
POSITION ORGANIZATION CHART

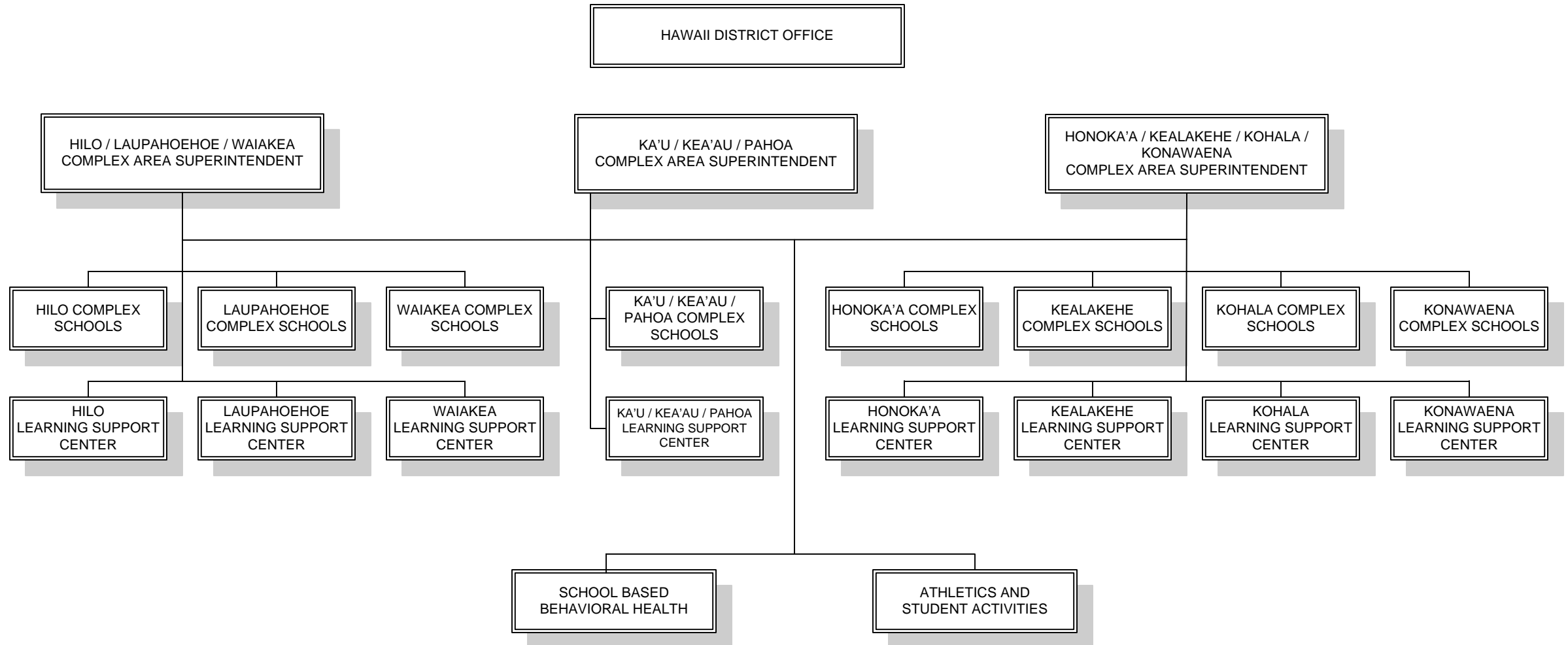


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2/ Temporary position, Federal funds

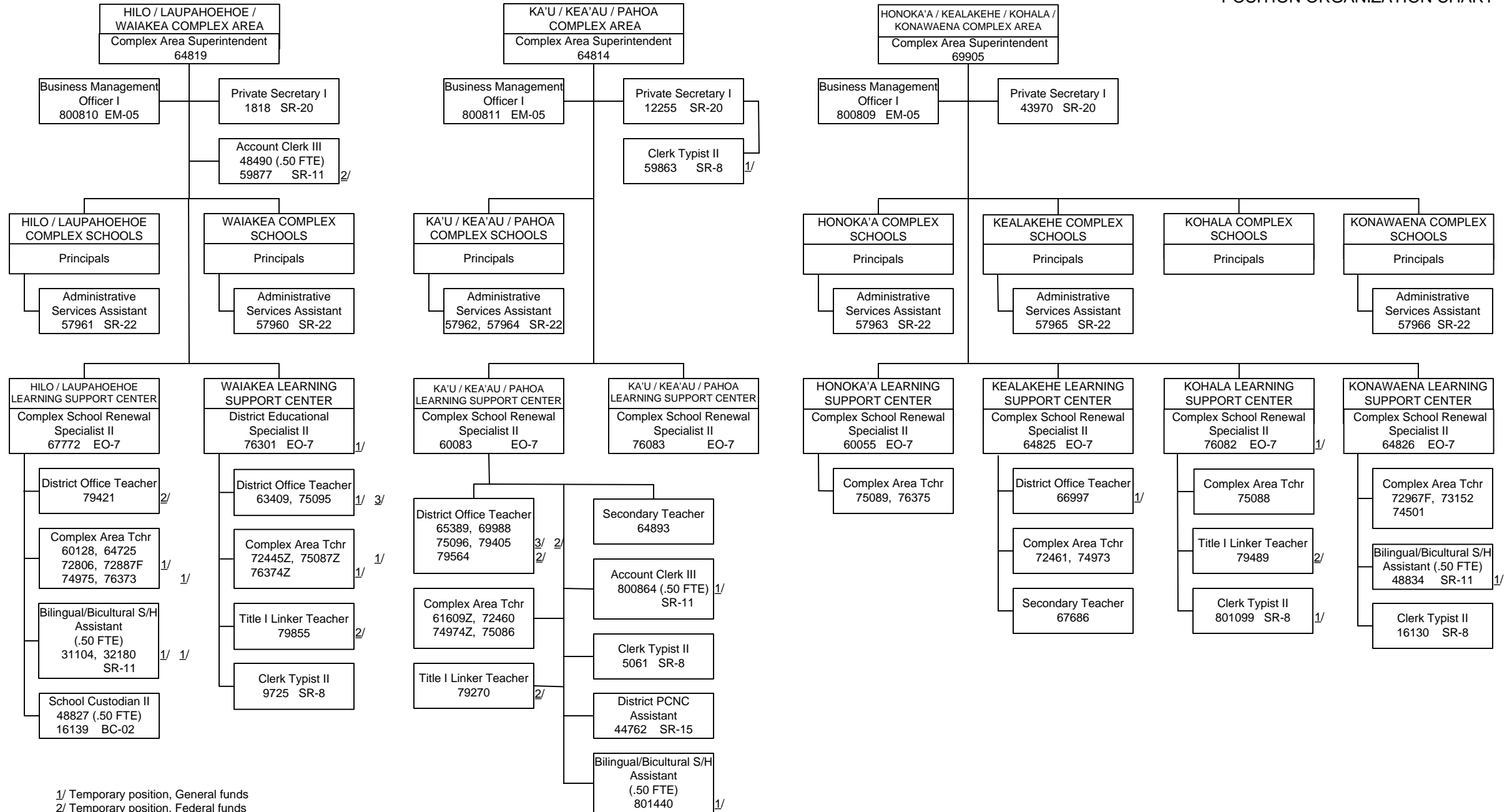
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 WINDWARD DISTRICT OFFICE
 POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
ORGANIZATION CHART

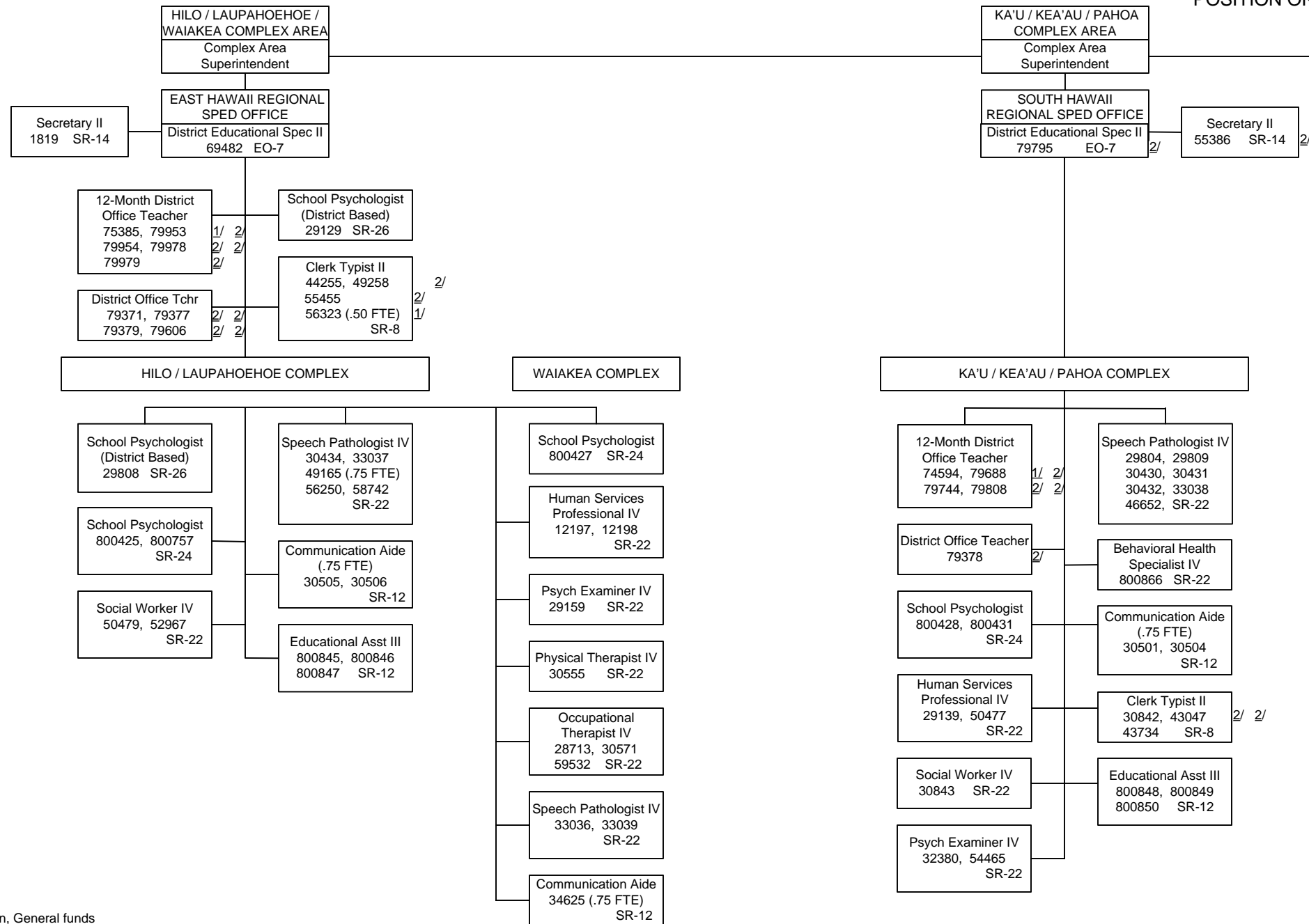


STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART



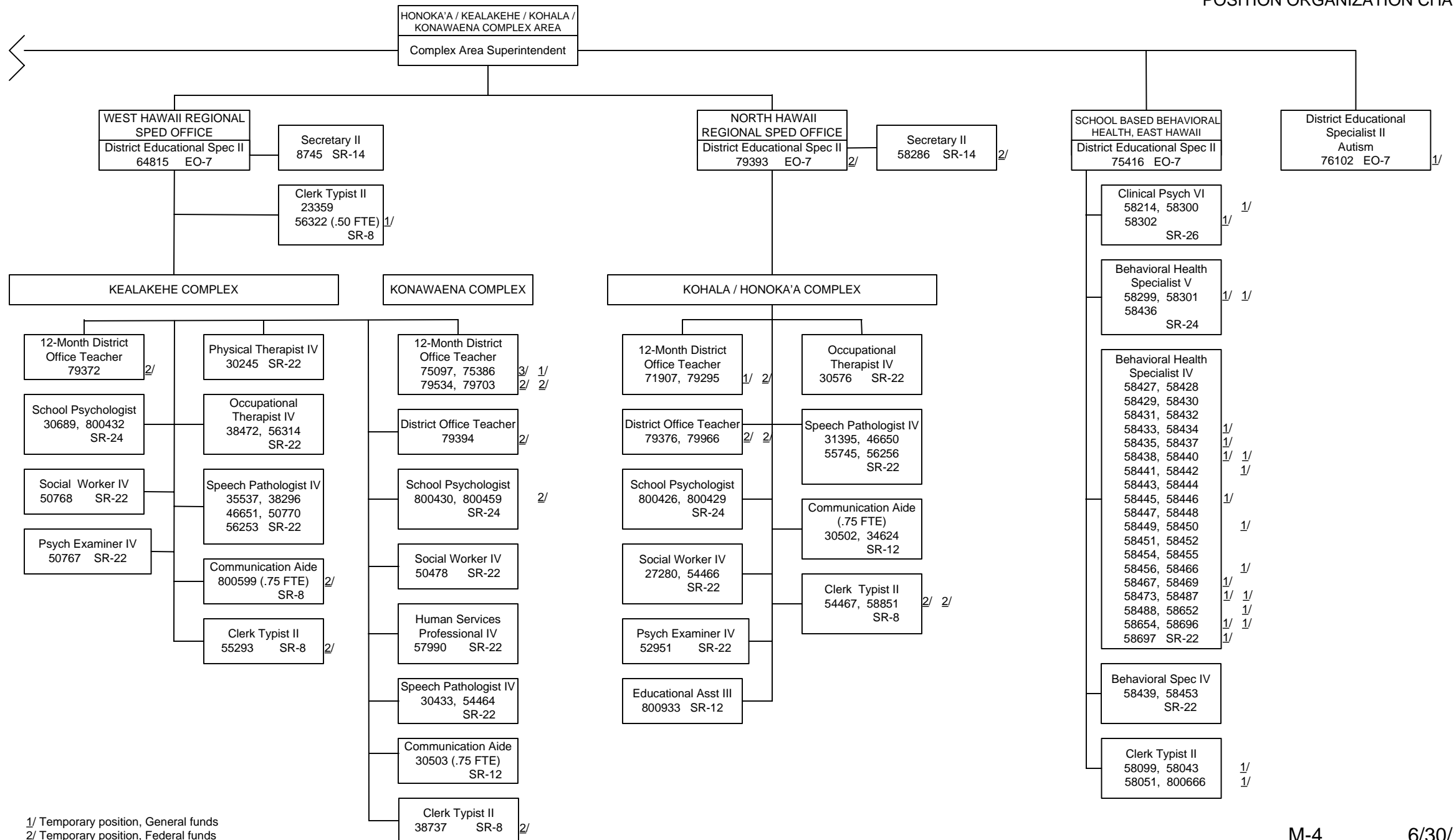
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII DISTRICT OFFICE
 POSITION ORGANIZATION CHART

HONOKA'A / KEALAKEHE / KOHALA /
 KONAWAENA COMPLEX AREA
 Complex Area Superintendent

SCHOOL BASED BEHAVIORAL
 HEALTH, WEST HAWAII
 District Educational Spec II
 79321 EO-7 2/

Clinical Psych VIII
 58206 SR-30

Clinical Psych VI
 58212, 58213
 58303, 58304 1/ 1/
 SR-26

Behavioral Health
 Specialist V
 58474 SR-24 1/

Behavioral Health
 Specialist IV
 58457, 58458 1/ 1/
 58459, 58460
 58461, 58462 1/
 58463, 58464
 58465, 58468
 58470, 58471
 58472, 58475
 58476, 58477 1/ 1/
 58478, 58479 1/
 58480, 58481 1/ 1/
 58482, 58483 1/ 1/
 58484, 58485 1/
 58486, 58489 1/
 58490, 58491 1/
 59115 (.50 FTE) 2/
 SR-22

Clerk Typist II
 59697, 800665 1/
 SR-8

KA'U / KEA'AU / PAHOA COMPLEX
 AREA
 Complex Area Superintendent

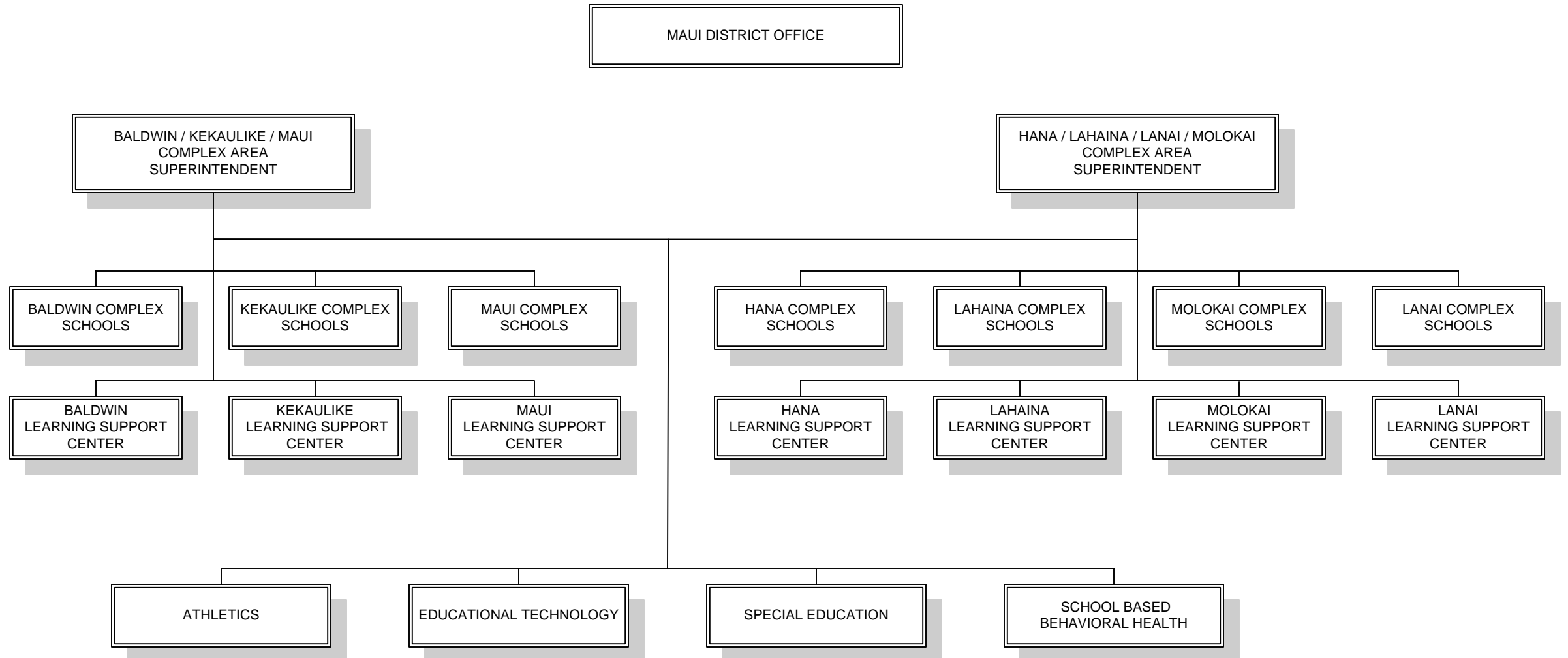
ATHLETICS AND
 STUDENT ACTIVITIES
 District Educational Spec II
 73666 EO-7

Account Clerk III
 33118 (.50 FTE)
 SR-11

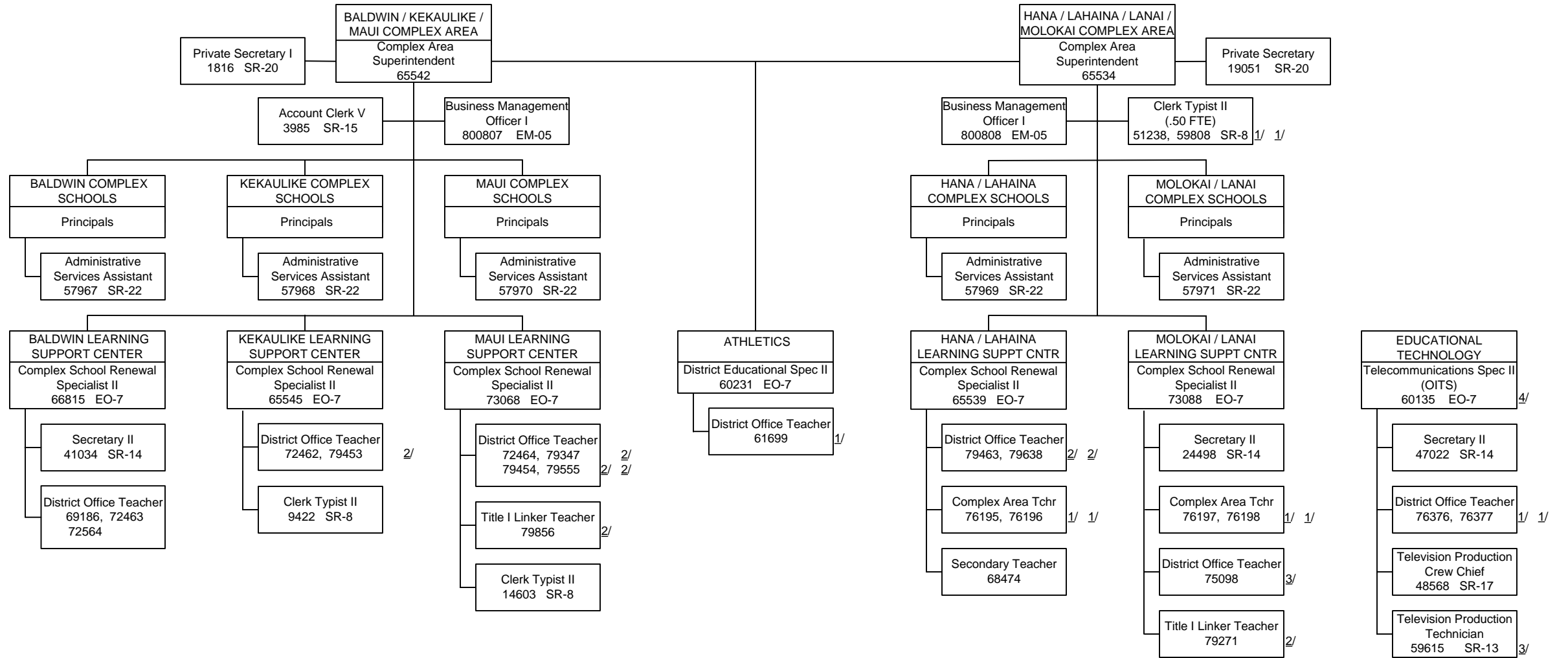
Clerk Typist II
 45504 SR-8 1/

1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
POSITION ORGANIZATION CHART



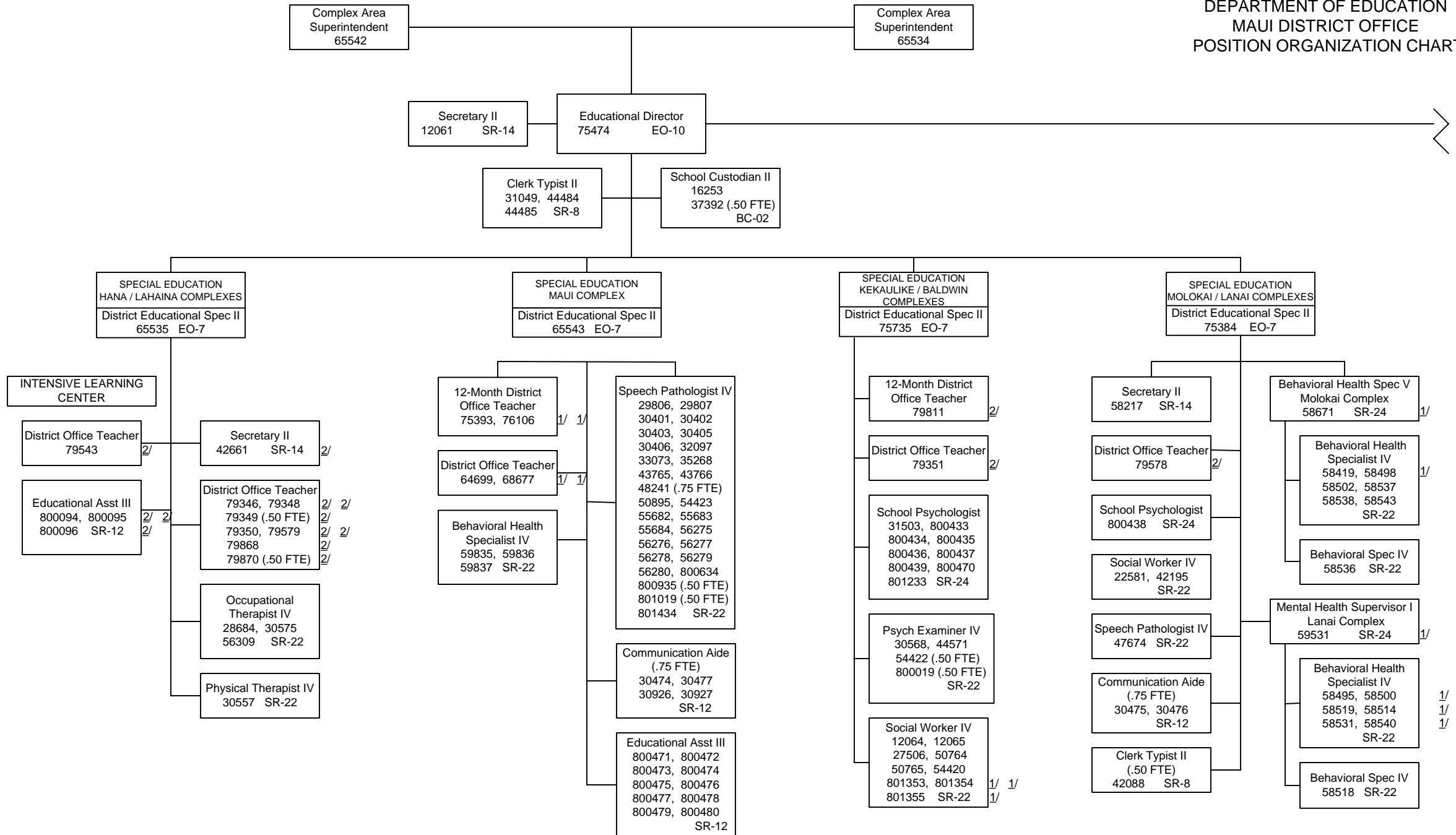
1/ Temporary position, General funds

2/ Temporary position, Federal funds

3/ Temporary position, Trust funds

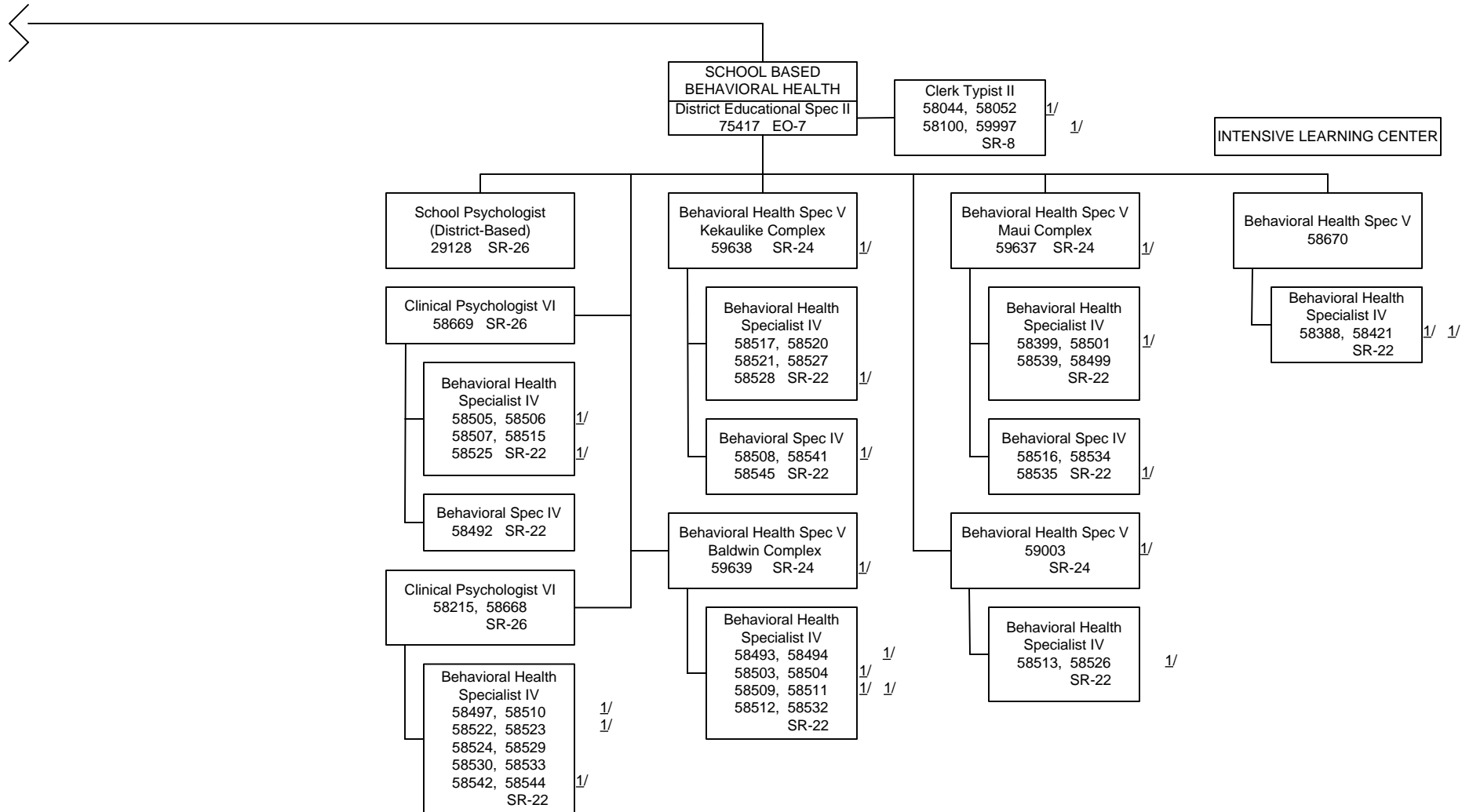
4/ Position no. 60135 receives technical supervision from position no. 66355, Telecom Director, Office of Information Technology Services

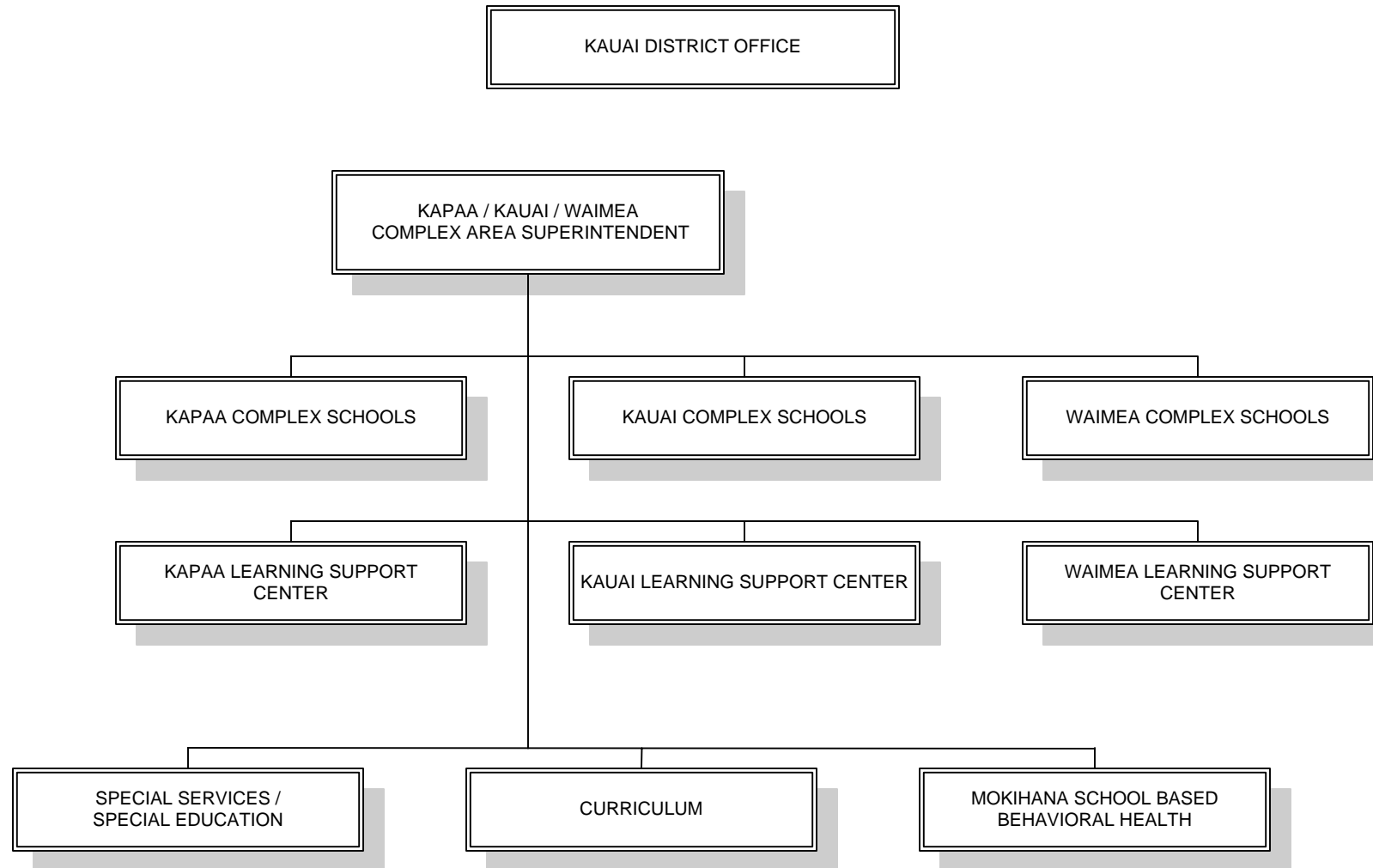
STATE OF HAWAII
DEPARTMENT OF EDUCATION
MAUI DISTRICT OFFICE
POSITION ORGANIZATION CHART



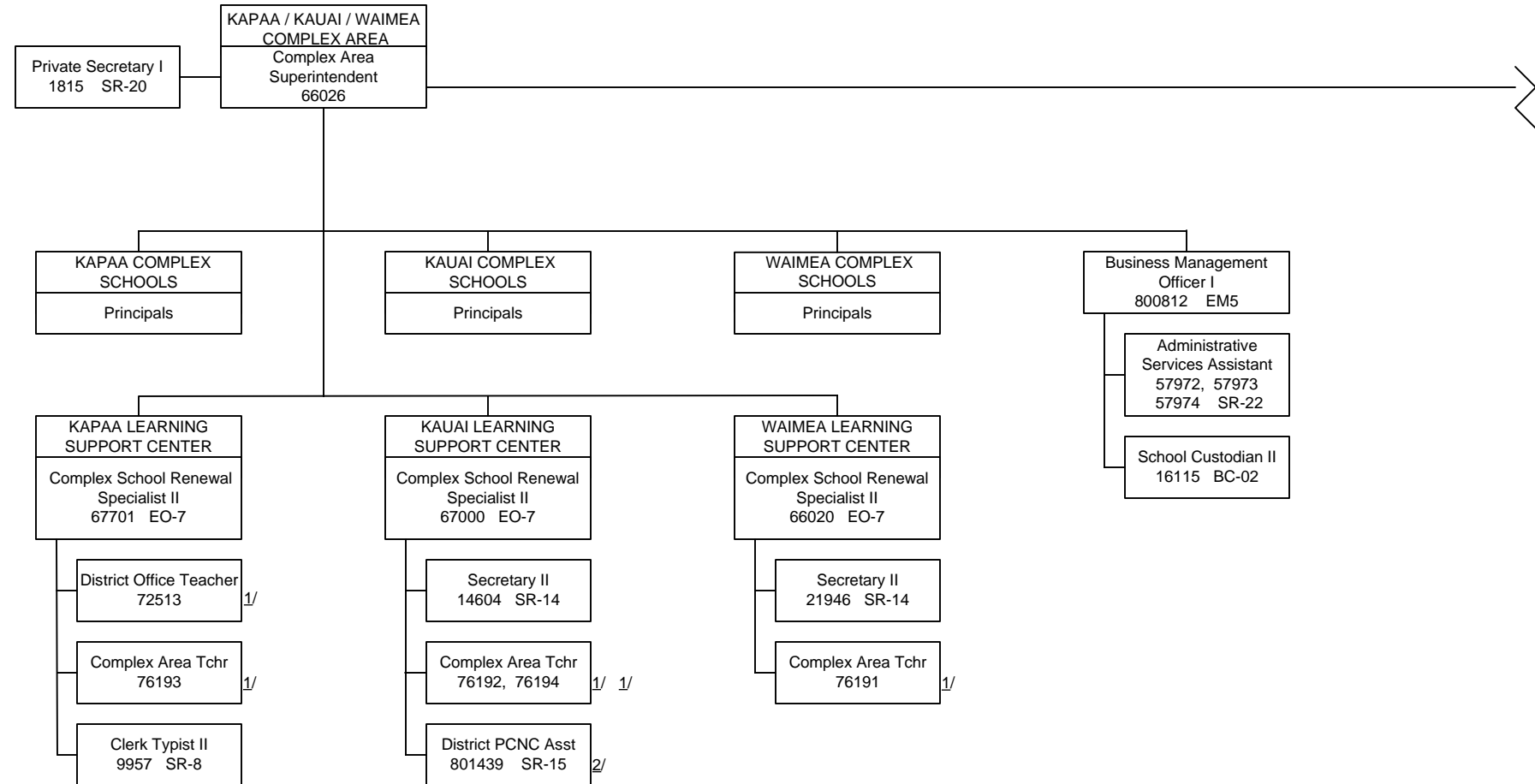
1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 MAUI DISTRICT OFFICE
 POSITION ORGANIZATION CHART



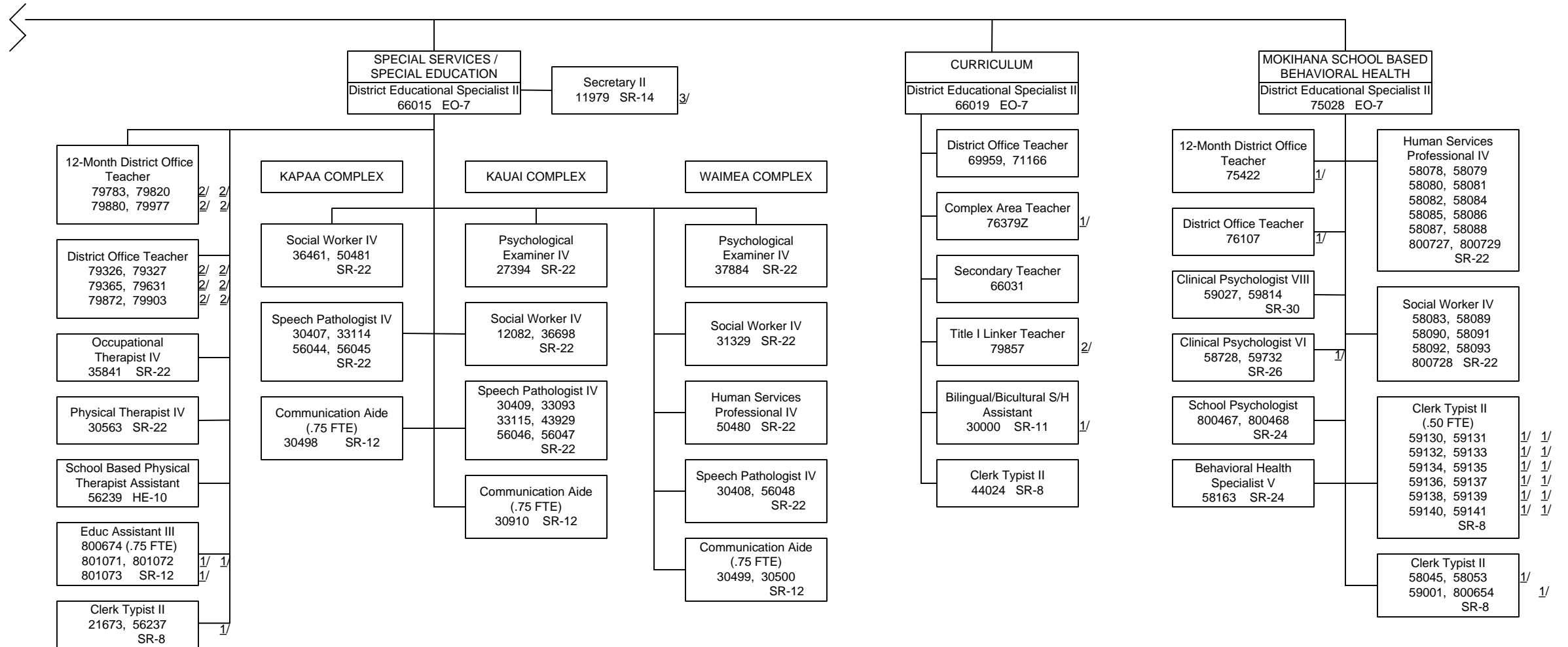


STATE OF HAWAII
DEPARTMENT OF EDUCATION
KAUAI DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
KAUAI DISTRICT OFFICE
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Position also serves as secretary to District Educational Specialist II, position no. 66019

DEPARTMENT OF EDUCATION

COMPLEX AREAS

FUNCTIONAL STATEMENT

Public schools are assigned, for administrative purposes, to complex areas of one or more school complexes, each consisting of a high school and its feeder middle and elementary schools. There are fifteen (15) complex areas in the statewide public school system. Each complex area is supervised by a complex area superintendent to assist individual schools and school complexes in meeting the Hawaii Content and Performance Standards, Hawaii Goals for Education, and the education renewal initiatives of the state and federal government. Complex area superintendents exercise supervision over school renewal specialists and other educational support personnel and monitor the provision of centralized fiscal, personnel, and facilities support by other DOE state offices to facilitate school renewal efforts.

COMPLEX AREA SUPERINTENDENT

- Supervises schools in a complex area and provides area-wide program coordination and support of special education, special services, and federal-funded programs.
- Provides area-wide program coordination and support of special education, special services, school-based mental health and federal-funded programs.
- School-Based Support Services: Occupational and Physical Therapy Program
 - Administers the Occupational and Physical Therapy Program (OT/PT)
 - Coordinates with the schools to identify health problems and occupational and/or physical therapy needs as related to the students' educational programs in the district.
 - Assures appropriate resources to the schools to provide occupational and/or physical therapy services to support the educational program of identified students.
 - Consults with school personnel, families and others to assure that there is integration of educationally related OT/PT strategies into the school curriculum and home.
 - Collects appropriate data to assure compliance of timelines and that eligible students are receiving the necessary occupational and/or physical therapy services.
 - Collaborates and coordinates with the state office to assure that there is conformance with program standards and established procedural guidelines.
 - Coordinates with the state office for orientation of new occupational and/or physical therapists.
 - Coordinates with the schools to assure appropriate office space for the therapy staff within the district.

- Reviews each school's strategic and academic/financial plans for, and progress towards, attaining effective school status.
- Provides consultation and professional assistance to schools and complexes to ensure sound planning, effective implementation, and efficient use of available school resources for curriculum, instruction, and student services reform aspects of school renewal.
- Facilitates, monitors, and assesses the effectiveness and responsiveness of fiscal, facilities, personnel, information and telecommunications, and other administrative support services that are centrally administered by DOE state offices and other state agencies; maintains liaison between schools and the central services agencies to assure that services meet current operational and projected school renewal requirements.
- Coordinates schools' requests for assignment of school renewal specialists from Office of Curriculum, Instruction and Student Support or from other complex areas or complexes to assist a particular school or complex in its restructuring efforts; exercises field supervision over school renewal specialists who are assigned to assist the schools and complexes.
- Promotes collaboration among schools in each complex to articulate their educational programs and student performance expectations, coordinate school renewal and improvement efforts, and share resources.
- Coordinates sharing of resources among complexes in the area, and cooperative support arrangements between complex areas.
- Develops and maintains collaborative partnerships with the University of Hawaii and other institutions of higher learning to support school renewal efforts of the complex area schools.
- Maintains liaison with government, community, and business organizations and officials on matters of mutual interest involving the complex area's schools.
- Conducts meetings and hearings to ensure administrative due process for students and employees of the complex area in accordance with law and department rules and regulations.

Schools

Public schools assigned to the complex areas include elementary, intermediate and middle schools, high schools, special schools for qualified students with disabilities, and institutionalized juvenile delinquents, offering instruction in grades K-12; and community schools for adults.

Complex Learning Support Centers

Complex learning support centers facilitate sharing of curriculum and instructional resources among schools of a school complex, which consists of a high school and its feeder elementary and intermediate or middle schools. The complex learning support centers provide technical support to schools in the complex. In addition, there is much collaboration between and among support centers.