

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
Fiscal Biennium 2011-2013 Budget Testimony

Mission Statement

The mission of the Department of Labor and Industrial Relations (DLIR), as set forth in Chapter 26-20, Hawaii Revised Statutes, is:

“Administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations.”

This mission is fulfilled through the following primary goals:

- Assure quality of work-life for workers through programs that provide economic security and enhance physical well-being and productivity, and
- Build a highly skilled and globally competitive workforce through collaborative public-private partnerships.

To achieve these goals, the Department will:

- (1) Continue to assist workers in receiving benefits; and
- (2) Assisting the employers through our Quality of Work-Life Programs to continue voluntary compliance with the labor laws.

Economic Impact

Due to the current economic and fiscal condition, the Department eliminated 61 filled positions in Fiscal Year 2010 resulting in general fund savings of \$1,717,820 and furlough savings of \$2,877,905 in Fiscal Year 2011.

The impact on the department’s operations includes:

- (1) More jobseekers registered for workforce service from 72,929 (2009) to 74,336 (2010).
- (2) More individuals receiving basic and occupational skills training from 3,439 (2009) to 23,679 (2010).
- (3) Increased average time between filing wage complaints and findings from 35 days (2009) to 120 days (2010).
- (4) More employment discrimination complaints filed from 353 (2009) to 398 (2010).
- (5) More initial or new UI claims filed from 141,427 (2009) to 158,415 (2010).

- (6) Less subject employers in compliance with worker's compensation laws from 82% (2009) to 79% (2010).
- (7) Less state agencies in compliance with Language Access requirements from 80% (2009) to 75% (2010).
- (8) More UI appeals decisions issued 4,488 (2009) to 5,135 (2010).
- (9) More people receiving service through the Office of Community Services from 30,539 (2009) to 51,478 (2010).

Alternatives Considered

The Department received the following Federal grants:

- (1) 3-year, \$6 million State Energy Sector Partnership and Job Training Grant from the U.S. Department of Labor.
- (2) 1-year, \$1,247,343 "Green" Labor Market Information Improvement Grant from the U.S. Department of Labor.
- (3) 1-year, \$150,000 State Healthcare Workforce Development Planning Grant from the U.S. Department of Health and Human Services.
- (4) \$650,000 College Access Challenge Grant from the U.S. Department of Education.

These are no shifting of general funded operational costs to non – general funds, no outsourcing of activities performed by eliminated personnel, and no consolidation or elimination of programs within the Department.

Department of Labor and Industrial Relations
Department-wide Budget Summary

Table 1

Fiscal Year (FY) 2011				
Act 180/10 Appropriation (a)	Restriction (b)	Emergency Appropriation (c)	Total FY11 (d)	MOF
\$ 12,460,480.00			\$ 12,460,480.00	A
390,875,085.00			\$ 390,875,085.00	B
80,858,072.00			\$ 80,858,072.00	N
-			\$ -	T
2,668,125.00			\$ 2,668,125.00	U
152,858.00			\$ 152,858.00	V
50,000.00			\$ 50,000.00	W
			\$ -	X
\$ 487,064,620.00	\$ -	\$ -	\$ 487,064,620.00	Total
Fiscal Year (FY) 2012				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY12 (d)	MOF
\$ 12,460,480.00		\$ 1,212,683.00	\$ 13,673,163.00	A
\$ 390,875,085.00		47,641.00	\$ 390,922,726.00	B
\$ 80,858,072.00		1,952,015.00	\$ 82,810,087.00	N
\$ -		-	\$ -	T
\$ 2,668,125.00		37,455.00	\$ 2,705,580.00	U
\$ 152,858.00	(152,858.00)	-	\$ -	V
\$ 50,000.00		-	\$ 50,000.00	W
			\$ -	X
\$ 487,064,620.00	\$ (152,858.00)	\$ 3,249,794.00	\$ 490,161,556.00	Total
Fiscal Year (FY) 2013				
Act 180/10 Appropriation (a)	Reductions (b)	Additions (c)	Total FY13 (d)	MOF
\$ 12,460,480.00		\$ 1,212,683.00	\$ 13,673,163.00	A
\$ 390,875,085.00		47,641.00	\$ 390,922,726.00	B
\$ 80,858,072.00		1,952,015.00	\$ 82,810,087.00	N
\$ -		-	\$ -	T
\$ 2,668,125.00		37,455.00	\$ 2,705,580.00	U
\$ 152,858.00	\$ (152,858.00)	-	\$ -	V
\$ 50,000.00		-	\$ 50,000.00	W
			\$ -	X
\$ 487,064,620.00	\$ (152,858.00)	\$ 3,249,794.00	\$ 490,161,556.00	Total

Department of Labor
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Provide "rapid response" assistance to laid-off workers	Provide information on workforce and related services, such as Unemployment Insurance, job matching services, retraining programs, and financial assistance to employees who are going to be laid off.	LBR 111PB	P.L. 105-220, Sec. 136
2	Operate interdepartmental jobs program for welfare recipients	Provide job development and placement services to welfare recipients. These services are contracted to DLIR by the State Department of Human Services.	LBR 111PB	Federal TANF law
3	Serve as State Apprenticeship Agency	Review and recommend approval of new apprenticeship programs, or any modifications to existing programs; monitor the programs for compliance with state and federal requirements; and approve or disapprove new apprentices, cancellations, and completions.	LBR 111PB	National Appr. Act 1937

Department of Labor
Priority List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provide Statewide Comprehensive Workforce Development Plan for the Governor and the legislature on workforce issues, which includes an inventory of federal and state funded programs and services, updates on the plans and actions on key policies, emerging trends, analysis, and recommendations for legislative and administrative consideration and implementation.	<ol style="list-style-type: none"> 1. Develop the state's 5 year comprehensive workforce development plan and provide yearly updates. Include a metrics to grade the performance of state and federal funded job training programs. 2. # of recommendations acted upon by the Administration, Legislature, and or workforce development stakeholders. 3. % satisfaction of WDC's effectiveness in promoting best practices to the public and industries regarding workforce development as reflected in industry specific strategic plans, etc. 	LBR 135/IA	Chapter 202
2	Implement the federal Workforce Investment Act ("WIA"), leading the partnership of the State and County Workforce Investment Boards and providing federally mandated oversight of WIA funded system.	<ol style="list-style-type: none"> 1. federal government for WIA outcomes. (Hawaii has historically met or exceeded 80% of its annually negotiated performance measures.) 2. Draft WIA State plan for Governor's approval and submittal to USDOL for their approval. State Plan is requirement for receipt of federal WIA formula funds. 3. Provide guidance and review and approve local (County)WIA local plans. (Required for the counties to receive WIA funding.) 4. Draft and submit required WIA Annual Performance Report to USDOL. 5. Provide technical assistance to the counties, service providers, and youth councils. 6. Draft State Plan Waivers for submittal to USDOL to allow greater flexibility to the state and counties in the use of federal WIA funds. 7. Reviews and advises on the workforce partners' status and issues, and develop incentive and award programs when additional WIA funds are 	LBR 135/IA	PL 105-220
3	Seek out and obtain additional federal job training/workforce development funding.	<ol style="list-style-type: none"> 1. Draft proposals on behalf of WDC and DLIR in response to private and federal grant announcements for formula and competitive grants. 2. Be awarded grants WDC applies for. 3. Assist and coordinate other state and county entities in applying for federal grants. 4. Conduct pilot programs that augment current state workforce development infrastructure utilizing awarded funds and achieve results specified in the grant proposals. 	LBR 135/IA	Chapter 202, HRS

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Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
4	Align the state's workforce development infrastructure, as well as with the state's economic development initiatives. Assist state agencies in linking education and training providers with the workforce needs of employers. Connect and educate Hawaii's industries with the State's workforce development infrastructure. Conduct Annual forum or stakeholder meetings to define needs and obtain strategic commitments to adjust/align education, workforce development, and economic development policies and practices to produce a skilled and competitive state workforce that addresses employer needs and self-sufficiency for families.	<ol style="list-style-type: none"> 1. Improved outcomes of training programs operated or overseen by state agencies. 2. Sponsor or provide input at forums for stakeholders of Hawaii's workforce development infrastructure. 3. Publication of workforce reports specific to individual industries. 4. # of recommendations acted upon by the Administration, Legislature, and or workforce development stakeholders. 5. % satisfaction of WDC's effectiveness in promoting best practices to the public and industries regarding workforce development as reflected in industry specific strategic plans, etc. 	LBR 135/IA	PL 105-220 and Chapter 202, HRS

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Priority List of Functions

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Assure every employee safe and healthful working conditions	Conducting compliance inspections and correcting safety/health hazards.	143EA	
		Conducting compliance assistance interventions (consultations).		
		Conducting fatality/catastrophe investigations.		
		Conducting discrimination investigations.		
		Conducting safety/health training.		

Department of Labor
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Assure the safe operation and use of boilers and pressure vessels; elevators and kindred equipment and amusement rides.	Conducting inspection of elevators and kindred equipment. Conducting inspections of boilers, pressure vessels and kindred equipment.	LBR143EB	

Department of Labor Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Investigation and hearing of complaints and appeals	Process complaints for unpaid wages.	LBR152CA	HRS Chapters, 378, Part II, 387,388,398.
		Hold hearings for wrongful terminations and appeals of prevailing wage violations and Hawaii Family Leave.		
2	Certification of minors, payday exceptions, special minimum rates	Issue child labor certifications, special minimum wage certificates, payday exception.	LBR152CA	HRS Chapters, 390,387-9,388-3
		Answer inquires via phone, fax, and e-mail.		
3		Conduct workshops and provide outreach.	LBR152CA	

Department of Labor
Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Enforcement of state laws prohibiting discriminatory practices, in employment, housing public accommodations, and access to state-funded services.	The HCRC receives, investigates, mediates, conciliates , and litigates complaints alleging discrimination. The HCRC also issues publication of results of investigations and research that promotes goodwill and minimizes or eliminates discrimination in employment, housing, public accommodations, and state-funded services.	LBR 153RA	HRS Chapters 368, 376, part I, 489, and 515.
		In cases where there is reasonable cause to believe that unlawful discriminatory acts have occurred, and conciliation fails, the HCRC holds hearings and makes inquiries, orders appropriate legal and equitable relief, and commences actions in circuit court.		

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Priority List of Functions

Table 2

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>			
1	Administer collective bargaining law - public and private employment	Prohibited Practice/Unfair Labor Practice Complaints	LBR161KA	89-5, 89-13, 89-14; 377-6, 377-7, 377-8 and 377-9			
1	Administer collective bargaining law - public and private employment	Declaratory Ruling Petitions	LBR161KA	89-5; 91-8			
1	Administer collective bargaining law - public and private employment	Petitions for Clarification or Amendment of Unit	LBR161KA	89-5; 89-6			
1	Administer collective bargaining law - public and private employment	Representation Proceedings and Elections	LBR161KA	89-5, 89-7; 377-5			
1 and 2	Administer collective bargaining law - public and private employment; Decide HIOSH contests and appeals	Circuit Court/Intermediate Court Appeals	LBR161KA	377-9 and 91-14			
1	Administer collective bargaining law - public and private employment	Refund of Union Dues to Non-Members	LBR161KA	89-4			
1	Administer collective bargaining law - public and private employment	Impasse Assistance	LBR161KA	89-11			
2	Decide HIOSH contests and appeals	Occupational Safety and Health Appeals	LBR161KA	396-11			

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Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	The payment of benefits to eligible persons who are unemployed	No. Prompt Payments as % of Total No. Payment	LBR 171/LA	Title III Social Security Act
2	The collection of contributions from subject employers to finance	No Employers Delin for Rpts as % of Ttl Employers	LBR 171/LA	Title III Social Security Act
	the payment of benefits	No Employers Delin for Taxes as % of Ttl Employers	LBR 171/LA	Title III Social Security Act

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Priority List of Functions

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Ensure Workers' Compensation (WC), Temporary Disability Insurance (TDI), and Prepaid Health Care (PHC) benefits are provided to eligible workers in a timely manner.	<ol style="list-style-type: none"> 1. Adjudicating WC cases and issuing decisions in an accurate and timely manner; 2. Scheduling WC cases in a timely manner; 3. Providing Vocational Rehabilitation (VR) benefits by reviewing and approving plans to rehabilitate industrially injured workers, referring injured workers to rehab training, and monitoring progress of workers in training; 4. Responding to complaints from workers concerning WC, TDI, and PHC benefits in a timely manner; and 5. Monitoring PHC providers and treatment plans to insure medical care is necessary and appropriate. 	LBR-183DA	Chapter 386, H.R.S. Chapter 392, H.R.S. Chapter 393, H.R.S.
2	Ensure eligible employers are covered for WC, TDI, PHC.	<ol style="list-style-type: none"> 1. Ensuring all covered employers have WC, TDI, and PHC insurance; 2. Conducting employer audits and investigations to determine compliance with WC, TDI, and PHC laws; 3. Reviewing and approving insured and self-insured plans; and 4. Maintaining accurate and up-to-date coverage information on employers. 	LBR-183DA	Chapter 386, H.R.S. Chapter 392, H.R.S. Chapter 393, H.R.S.

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	1. Promote public awareness about the language access law and ensure that the LEP population are informed of and educated about their rights.	Develop partnerships; establish and hold a Language Access Month celebration each year; conduct outreach to LEP communities; develop multilingual materials and website; undertake mass media campaigns; conduct informational meetings with agencies.	LBR 316SA	HRS 371-31 to -37
2	2. Establish and evaluate statewide goals and objectives relating to improving access by LEP individuals to the programs, services and activities of state and state-funded agencies.	Create a multi-year strategic plan; conduct periodic evaluation sessions/retreats; undertake client satisfaction surveys.	LBR 316SA	HRS 371-31 to 37
1	3. Provide central coordination to state and state-funded agencies in the development and implementation of their language access plans.	Conduct workshops on language access plan development; hold regular meetings with language access coordinators of state agencies; develop and establish a data collection and reporting system for state agencies.	LBR 316SA	HRS 371-31 to -37
1	4. Provide oversight and monitor compliance by state and state-funded agencies with Hawaii's language access law.	Conduct monitoring visits and implement a compliance rating system for state agencies; conduct a periodic review of language access plans of state agencies; provide and follow-up corrective measures; collect and compile agency reports.	LBR 316SA	HRS 371-31 to -37
1	5. Provide technical assistance and training to state and state-funded agencies in the establishment and implementation of their language access plans.	Conduct training for state and state-funded agencies on various topics; provide guidance on language access plan implementation; provide tools, information and resources to state and state-funded agencies.	LBR 316SA	HRS 371-31 to -37
1	6. Investigate and resolve complaints through informal methods.	Develop a complaints process; develop forms and translate into various languages; conduct training for state and state-funded agencies as well as LEP communities on the complaints process; conduct investigations and resolve complaints in a timely manner.	LBR 316SA	HRS 371-31 to -37
2	7. Conduct research concerning the language access needs of LEP populations and evaluate the availability, adequacy, and accessibility of language access services in Hawaii.	Prepare a demographic and socio-economic profile of Hawaii's LEP population; conduct LEP mapping; do studies on language access needs, resource and accessibility issues.	LBR 316SA	HRS 371-31 to -37

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Priority List of Functions

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Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2	8. Work with public and private agencies, including community organizations, to address resource needs, come up with innovative methods and improve the effectiveness of language access services.	Conduct a language access resource mapping; conduct training programs for language service providers; establish a centralized language access resource center; develop a pool of qualified and trained interpreters and translators; develop statewide standards for interpretation and translation; develop multilingual glossaries and a directory of language service providers in Hawaii; conduct research on promising practices; apply for grants; develop partnerships.	LBR 316SA	HRS 371-31 to -37
3	9. Monitor, analyze, and report on legislations pertaining to language access and the LEP population of Hawaii.	Monitor legislations affecting language access in Hawaii; propose and support needed legislations.	LBR 316SA	HRS 371-31 to -37
1	10. Adopt rules and guidelines pursuant to Chapter 91 HRS.	Develop rules and guidance pertaining to language access law requirements.	LBR 316SA	HRS 371-31 to -37
1	11. Report and make recommendations to the Governor and the Legislature regarding steps taken and to be taken to improve and increase meaningful access to language access services by the LEP population.	Submit an annual report to the Governor and the Legislature; develop legislations to improve the law and to strengthen language access in Hawaii.	LBR 316SA	HRS 371-31 to -37
3	12. Encourage and foster local action on behalf of the LEP population.	Conduct outreach and advocacy, and support community initiatives on language access.	LBR 316SA	HRS 371-31 to -37

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Adjudicates administrative law appeals relating to workers' compensation and boiler and elevator safety	Conducts initial, settlement and status conferences, hearings on motions, and trials; issues decisions and orders	LBR 812HA	Haw. Rev. Stat. Ch. 386-87, Ch. 371-4, Ch. 397-9

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Conduct impartial hearings and issue written decisions on appeals from determination of the Unemployment Insurance Division.	Conducts hearings and issues written decisions on UI appeals.	LBR871LB	Title II Social Security ACT

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Provide labor related information to meet labor program data requirements and determine economic and labor market conditions for the State and counties.	1. Conducts unemployment insurance program and legislative research in such areas as benefit eligibility, benefit adequacy and financing.	LBR 901/GA	None
		2. Conducts labor market research studies to determine labor market conditions for labor and job search activities.		
		3. Conducts the Bureau of Labor Statistics programs of Current Employment Statistics, Local Area Unemployment Statistics, Quarterly Census of Employment and Wages, Occupational Employment Statistics, and the Mass Layoff Statistics.		
		4. Conducts program and legislative research for the Disability Compensation, Wage Standards, Workforce Development, and Occupational Safety and Health Divisions.		
		5. Supports and assists the administration and operation of the occupational safety and health program by conducting employer surveys and compiling and analyzing occupational injury and illness data.		
		6. Coordinates the development, delivery, and use of occupational information.		

Department of Labor
Priority List of Functions

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	General Administrative Services	Purchase orders processed.	LBR 902AA	
		P-Card transactions processed.		
		Federal fiscal reports submitted.		
		Employees trained.		
		Data processing requests received.		

Department of Labor Priority List of Functions

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Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Employment Core Services for Low-Income Persons	Preparation and Assistance to Unemployed or Underemployed Low-Income Persons to Obtain and Maintain Employment	LBR903NA	371-K
2	Employment Core Services for Immigrants	Preparation and Assistance to Unemployed or Underemployed Immigrants to Obtain and Maintain Employment	LBR903NA	371-K
3	Employment Creation Services for LIP, Immigrants, Refugees	Create potentially self-sustaining employment opportunities for the target populations through new and innovative community-based enterprises.	LBR903NA	371-K

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<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Develop and maintain the Hawaii Career Information Delivery System (HCIDS)	Develops and maintains up-to-date and localized career, occupational, and related educational and training information.	LBR 905/GB	HRS 373C-31
		Collects and analyzes current information and develops it into usable formats for workforce development, job placement, employment and training, and career development organizations, job counseling agencies, and schools.		
		Consults with, trains, and supports user agencies on the use and integration of career assessments and information components in employment, placement, counseling, and instructional programs.		
		Develops and manages computerized delivery systems.		

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 11 Appropriation	Add: Furlough Adj.	Add: Recurring Costs	Less: Non-recurring Costs (-)	Less: Stimulus Funds (-)	FY 12 and FY 13 Base
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D+E+F+G+H)
LBR111PA	Workforce Development	A	-	-				-
		B	2,297,722	-				2,297,722
		N	17,604,879	386,663				17,991,542
		U	1,468,125	37,455				1,505,580
		V	-	-				-
		Total	21,370,726	424,118	-	-	-	21,794,844
LBR111PB	Training & Development Programs	A	99,898	1,361				101,259
		B	3,642,288	-				3,642,288
		N	32,690,973	86,376				32,777,349
		V	-	-				-
		Total	36,433,159	87,737	-	-	-	36,520,896
LBR111 TOTAL		A	99,898	1,361	-	-	-	101,259
		B	5,940,010	-	-	-	-	5,940,010
		N	50,295,852	473,039	-	-	-	50,768,891
		U	1,468,125	37,455	-	-	-	1,505,580
		V	-	-	-	-	-	-
		Total	57,803,885	511,855	-	-	-	58,315,740
LBR135IA	Workforce Development Council	A	11,577	-				11,577
		N	348,934	10,137				359,071
		Total	360,511	10,137	-	-	-	370,648
LBR135 TOTAL		A	11,577	-				11,577
		N	348,934	10,137				359,071
		Total	360,511	10,137	-	-	-	370,648
LBR143EA	Hawaii Occupational Safety & Health	A	817,850	48,799				866,649
		B	-	-				-
		N	1,694,438	66,069				1,760,507
		W	50,000	-				50,000
		Total	2,562,288	114,868	-	-	-	2,677,156

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Program ID/ Org Code	Program Title	MOF	FY 11 Appropriation	Add: Furlough Adj.	Add: Recurring Costs	Less: Non-recurring Costs (-)	Less: Stimulus Funds (-)	FY 12 and FY 13 Base
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D+E+F+G+H)
LBR143EB	Boiler & Elevator Safety	A	585,141	46,967				632,108
		W	-	-				-
		Total	585,141	46,967	-	-	-	632,108
LBR143 TOTAL		A	1,402,991	95,766	-	-	-	1,498,757
		B	-	-	-	-	-	-
		N	1,694,438	66,069	-	-	-	1,760,507
		W	50,000	-	-	-	-	50,000
		Total	3,147,429	161,835	-	-	-	3,309,264
LBR152CA	Wage Standards	A	948,152	103,067				1,051,219
		U	-	-				-
		Total	948,152	103,067	-	-	-	1,051,219
LBR152 TOTAL		A	948,152	103,067	-	-	-	1,051,219
		U	-	-	-	-	-	-
		Total	948,152	103,067	-	-	-	1,051,219
LBR153RA	Hawaii Civil Rights Commission	A	1,012,285	99,195				1,111,480
		N	572,721	27,566				600,287
		Total	1,585,006	126,761	-	-	-	1,711,767
LBR153 TOTAL		A	1,012,285	99,195	-	-	-	1,111,480
		N	572,721	27,566	-	-	-	600,287
		Total	1,585,006	126,761	-	-	-	1,711,767
LBR161KA	Hawaii Labor Relations Board	A	459,172	109,376				568,548
		Total	459,172	109,376	-	-	-	568,548
LBR161 TOTAL		A	459,172	109,376	-	-	-	568,548
		Total	459,172	109,376	-	-	-	568,548
LBR171LA	Unemployment Insurance	B	361,191,310	-				361,191,310

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Program ID/ Org Code	Program Title	MOF	FY 11 Appropriation	Add: Furlough Adj.	Add: Recurring Costs	Less: Non-recurring Costs (-)	Less: Stimulus Funds (-)	FY 12 and FY 13 Base
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D+E+F+G+H)
		N	16,942,378	1,045,129				17,987,507
		V	-					-
		Total	378,133,688	1,045,129	-	-	-	379,178,817
LBR171 TOTAL		B	361,191,310	-	-	-	-	361,191,310
		N	16,942,378	1,045,129	-	-	-	17,987,507
		V	-	-	-	-	-	-
		Total	378,133,688	1,045,129	-	-	-	379,178,817
LBR183DA	Disability Compensation	A	4,335,848	301,575				4,637,423
		B	23,743,765	47,641				23,791,406
		Total	28,079,613	349,216	-	-	-	28,428,829
LBR183 TOTAL		A	4,335,848	301,575	-	-	-	4,637,423
		B	23,743,765	47,641	-	-	-	23,791,406
		Total	28,079,613	349,216	-	-	-	28,428,829
LBR316SA	Office & Language Access	A	305,029	7,199				312,228
		Total	305,029	7,199	-	-	-	312,228
LBR316 TOTAL		A	305,029	7,199	-	-	-	312,228
		Total	305,029	7,199	-	-	-	312,228
LBR812HA	Labor Appeals Board	A	659,713	122,944				782,657
		Total	659,713	122,944	-	-	-	782,657
LBR812 TOTAL		A	659,713	122,944	-	-	-	782,657
		Total	659,713	122,944	-	-	-	782,657
LBR871LB	Employment Security Appeals Referee's Office	N	689,551	47,951				737,502
		Total	689,551	47,951	-	-	-	737,502
LBR871 TOTAL		N	689,551	47,951	-	-	-	737,502
		Total	689,551	47,951	-	-	-	737,502

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 11 Appropriation	Add: Furlough Adj.	Add: Recurring Costs	Less: Non-recurring Costs (-)	Less: Stimulus Funds (-)	FY 12 and FY 13 Base
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D+E+F+G+H)
LBR901GA	Data Gathering, Research & Analysis	A	250,755	53,178				303,933
		N	1,713,319	104,523				1,817,842
		Total	1,964,074	157,701	-	-	-	2,121,775
LBR901 TOTAL		A	250,755	53,178	-	-	-	303,933
		N	1,713,319	104,523	-	-	-	1,817,842
		Total	1,964,074	157,701	-	-	-	2,121,775
LBR902AA	General Administration	A	961,495	286,441				1,247,936
		N	2,609,604	143,460				2,753,064
		Total	3,571,099	429,901	-	-	-	4,001,000
LBR902 TOTAL		A	961,495	286,441	-	-	-	1,247,936
		N	2,609,604	143,460	-	-	-	2,753,064
		Total	3,571,099	429,901	-	-	-	4,001,000
LBR903NA	Office of Community Services	A	1,828,182	13,451				1,841,633
		N	5,862,857	19,187				5,882,044
		U	1,200,000	-				1,200,000
		V	152,858	-			(152,858)	-
		Total	9,043,897	32,638	-	-	(152,858)	8,923,677
LBR903 TOTAL		A	1,828,182	13,451	-	-	-	1,841,633
		N	5,862,857	19,187	-	-	-	5,882,044
		U	1,200,000	-	-	-	-	1,200,000
		V	152,858	-	-	-	(152,858)	-
		Total	9,043,897	32,638	-	-	(152,858)	8,923,677
LBR905GB	HI Career (Kokua) Information Delivery System	A	185,383	19,130				204,513
		N	128,418	14,954				143,372
		Total	313,801	34,084	-	-	-	347,885
LBR905 TOTAL		A	185,383	19,130	-	-	-	204,513

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 11 Appropriation	Add: Furlough Adj.	Add: Recurring Costs	Less: Non-recurring Costs (-)	Less: Stimulus Funds (-)	FY 12 and FY 13 Base
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D+E+F+G+H)
		N	128,418	14,954	-	-	-	143,372
		Total	313,801	34,084	-	-	-	347,885
LBR TOTAL		A	12,460,480	1,212,683	-	-	-	13,673,163
		B	390,875,085	47,641	-	-	-	390,922,726
		N	80,858,072	1,952,015	-	-	-	82,810,087
		U	2,668,125	37,455	-	-	-	2,705,580
		V	152,858	-	-	-	(152,858)	-
		W	50,000	-	-	-	-	50,000
		Total	487,064,620	3,249,794	-	-	(152,858)	490,161,556

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 12 and FY 13								Check
			A Personal Services			B	C	L	M	TOTAL	
			Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)	FY 12 and FY 13 Base	
(A)	(B)	(C)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(R=I-Q)	
			Note: This section prefilled with Act 180.10 FY 11 data; please make the appropriate adjustments.								
LBR111PA	Workforce Development	A	0.00	0.00	-	-	-	-	-	-	-
		B	0.00	0.00	-	2,297,722	-	-	-	-	2,297,722
		N	107.00	103.65	11,905,818	6,085,724	-	-	-	-	17,991,542
		U	0.00	20.00	1,169,793	335,787	-	-	-	-	1,505,580
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	107.00	123.65	13,075,611	8,719,233	-	-	-	-	21,794,844
LBR111PB	Training & Development Programs	A	0.20	0.00	14,742	86,517	-	-	-	-	101,259
		B	0.00	1.00	60,366	3,581,922	-	-	-	-	3,642,288
		N	9.80	16.50	1,620,180	31,157,169	-	-	-	-	32,777,349
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	10.00	17.50	1,695,288	34,825,608	-	-	-	-	36,520,896
LBR111 TOTAL		A	0.20	0.00	14,742	86,517	-	-	-	-	101,259
		B	0.00	1.00	60,366	5,879,644	-	-	-	-	5,940,010
		N	116.80	120.15	13,525,998	37,242,893	-	-	-	-	50,768,891
		U	0.00	20.00	1,169,793	335,787	-	-	-	-	1,505,580
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	117.00	141.15	14,770,899	43,544,841	-	-	-	-	58,315,740
LBR135IA	Workforce Development Council	A	1.00	0.00	8,496	3,081	-	-	-	-	11,577
		N	0.00	4.00	110,872	243,394	4,805	-	-	-	359,071
		Total	1.00	4.00	119,368	246,475	4,805	-	-	-	370,648
LBR135 TOTAL		A	1.00	0.00	8,496	3,081	-	-	-	-	11,577
		N	0.00	4.00	110,872	243,394	4,805	-	-	-	359,071
		Total	1.00	4.00	119,368	246,475	4,805	-	-	-	370,648
LBR143EA	Hawaii Occupational Safety & Health	A	15.50	0.00	807,300	59,349	-	-	-	-	866,649
		B	0.00	0.00	-	-	-	-	-	-	-
		N	15.50	1.00	1,080,038	680,469	-	-	-	-	1,760,507
		W	0.00	0.50	38,500	11,500	-	-	-	-	50,000
		Total	31.00	1.50	1,925,838	751,318	-	-	-	-	2,677,156

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 12 and FY 13								Check
			A Personal Services			B	C	L	M	TOTAL	
			Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)	FY 12 and FY 13 Base	
(A)	(B)	(C)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(R=I-Q)	
LBR143EB	Boiler & Elevator Safety	A	11.00	0.00	520,188	111,920	-	-	-	632,108	-
		W	0.00	0.00	-	-	-	-	-	-	-
		Total	11.00	0.00	520,188	111,920	-	-	-	632,108	-
LBR143 TOTAL		A	26.50	0.00	1,327,488	171,269	-	-	-	1,498,757	-
		B	0.00	0.00	-	-	-	-	-	-	-
		N	15.50	1.00	1,080,038	680,469	-	-	-	1,760,507	-
		W	0.00	0.50	38,500	11,500	-	-	-	50,000	-
		Total	42.00	1.50	2,446,026	863,238	-	-	-	3,309,264	-
LBR152CA	Wage Standards	A	18.00	0.00	1,027,788	23,431	-	-	-	1,051,219	-
		U	0.00	0.00	-	-	-	-	-	-	-
		Total	18.00	0.00	1,027,788	23,431	-	-	-	1,051,219	-
LBR152 TOTAL		A	18.00	0.00	1,027,788	23,431	-	-	-	1,051,219	-
		U	0.00	0.00	-	-	-	-	-	-	-
		Total	18.00	0.00	1,027,788	23,431	-	-	-	1,051,219	-
LBR153RA	Hawaii Civil Rights Commission	A	17.50	0.00	1,055,238	56,242	-	-	-	1,111,480	-
		N	4.50	4.00	512,560	87,727	-	-	-	600,287	-
		Total	22.00	4.00	1,567,798	143,969	-	-	-	1,711,767	-
LBR153 TOTAL		A	17.50	0.00	1,055,238	56,242	-	-	-	1,111,480	-
		N	4.50	4.00	512,560	87,727	-	-	-	600,287	-
		Total	22.00	4.00	1,567,798	143,969	-	-	-	1,711,767	-
LBR161KA	Hawaii Labor Relations Board	A	1.00	5.00	533,712	34,836	-	-	-	568,548	-
		Total	1.00	5.00	533,712	34,836	-	-	-	568,548	-
LBR161 TOTAL		A	1.00	5.00	533,712	34,836	-	-	-	568,548	-
		Total	1.00	5.00	533,712	34,836	-	-	-	568,548	-
LBR171LA	Unemployment Insurance	B	0.00	18.00	1,017,554	360,173,756	-	-	-	361,191,310	-

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 12 and FY 13								Check
			A Personal Services			B	C	L	M	TOTAL	
			Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)	FY 12 and FY 13 Base	
(A)	(B)	(C)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(R=I-Q)	
		N	243.50	0.00	15,222,765	2,764,742	-	-	-	17,987,507	-
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	243.50	18.00	16,240,319	362,938,498	-	-	-	379,178,817	-
LBR171 TOTAL		B	0.00	18.00	1,017,554	360,173,756	-	-	-	361,191,310	-
		N	243.50	0.00	15,222,765	2,764,742	-	-	-	17,987,507	-
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	243.50	18.00	16,240,319	362,938,498	-	-	-	379,178,817	-
LBR183DA	Disability Compensation	A	81.00	0.00	4,487,423	150,000	-	-	-	4,637,423	-
		B	8.00	5.00	766,936	23,024,470	-	-	-	23,791,406	-
		Total	89.00	5.00	5,254,359	23,174,470	-	-	-	28,428,829	-
LBR183 TOTAL		A	81.00	0.00	4,487,423	150,000	-	-	-	4,637,423	-
		B	8.00	5.00	766,936	23,024,470	-	-	-	23,791,406	-
		Total	89.00	5.00	5,254,359	23,174,470	-	-	-	28,428,829	-
LBR316SA	Office & Language Access	A	3.00	0.00	163,992	148,236	-	-	-	312,228	-
		Total	3.00	0.00	163,992	148,236	-	-	-	312,228	-
LBR316 TOTAL		A	3.00	0.00	163,992	148,236	-	-	-	312,228	-
		Total	3.00	0.00	163,992	148,236	-	-	-	312,228	-
LBR812HA	Labor Appeals Board	A	9.00	0.00	723,480	59,177	-	-	-	782,657	-
		Total	9.00	0.00	723,480	59,177	-	-	-	782,657	-
LBR812 TOTAL		A	9.00	0.00	723,480	59,177	-	-	-	782,657	-
		Total	9.00	0.00	723,480	59,177	-	-	-	782,657	-
LBR871LB	Employment Security Appeals Referee's Office	N	10.80	0.00	677,502	60,000	-	-	-	737,502	-
		Total	10.80	0.00	677,502	60,000	-	-	-	737,502	-
LBR871 TOTAL		N	10.80	0.00	677,502	60,000	-	-	-	737,502	-
		Total	10.80	0.00	677,502	60,000	-	-	-	737,502	-

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Resources by Program ID

Program ID/ Org Code	Program Title	MOF	FY 12 and FY 13								Check
			A Personal Services			B	C	L	M	TOTAL	
			Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)	FY 12 and FY 13 Base	
(A)	(B)	(C)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(R=I-Q)	
LBR901GA	Data Gathering, Research & Analysis	A	4.38	1.00	303,183	750	-	-	-	303,933	-
		N	27.62	4.00	1,314,605	503,237	-	-	-	1,817,842	-
		Total	32.00	5.00	1,617,788	503,987	-	-	-	2,121,775	-
LBR901 TOTAL		A	4.38	1.00	303,183	750	-	-	-	303,933	-
		N	27.62	4.00	1,314,605	503,237	-	-	-	1,817,842	-
		Total	32.00	5.00	1,617,788	503,987	-	-	-	2,121,775	-
LBR902AA	General Administration	A	18.52	0.46	1,093,880	154,056	-	-	-	1,247,936	-
		N	27.06	1.54	1,881,972	871,092	-	-	-	2,753,064	-
		Total	45.58	2.00	2,975,852	1,025,148	-	-	-	4,001,000	-
LBR902 TOTAL		A	18.52	0.46	1,093,880	154,056	-	-	-	1,247,936	-
		N	27.06	1.54	1,881,972	871,092	-	-	-	2,753,064	-
		Total	45.58	2.00	2,975,852	1,025,148	-	-	-	4,001,000	-
LBR903NA	Office of Community Services	A	2.00	2.00	215,364	1,626,269	-	-	-	1,841,633	-
		N	2.00	7.00	662,752	5,219,292	-	-	-	5,882,044	-
		U	0.00	0.00	-	1,200,000	-	-	-	1,200,000	-
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	4.00	9.00	878,116	8,045,561	-	-	-	8,923,677	-
LBR903 TOTAL		A	2.00	2.00	215,364	1,626,269	-	-	-	1,841,633	-
		N	2.00	7.00	662,752	5,219,292	-	-	-	5,882,044	-
		U	0.00	0.00	-	1,200,000	-	-	-	1,200,000	-
		V	0.00	0.00	-	-	-	-	-	-	-
		Total	4.00	9.00	878,116	8,045,561	-	-	-	8,923,677	-
LBR905GB	HI Career (Kokua) Information Delivery System	A	0.00	3.00	178,584	25,929	-	-	-	204,513	-
		N	0.00	3.00	143,372	-	-	-	-	143,372	-
		Total	0.00	6.00	321,956	25,929	-	-	-	347,885	-
LBR905 TOTAL		A	0.00	3.00	178,584	25,929	-	-	-	204,513	-

Department of Labor and Industrial Relations
Current Year (FY11) Restrictions

Table 4

<u>Prog ID</u>	<u>Restriction \$\$\$</u>	<u>Impact</u>	<u>MOF</u>
	None		

Department of Labor and Industrial Relations
Proposed FY12 and FY13 Reductions

Table 5

<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>	<u>Carry-over? (Y/N)</u>
			<u>FY12</u>	<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY13</u>		
None										

Department of Labor and Industrial Relations
Proposed FY12 and FY13 Additions

Table 6

<u>Type</u> (FE / HS/ O)	<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$</u> <u>FY12</u>	<u>Pos (P)</u> <u>FY13</u>	<u>Pos (T)</u> <u>FY13</u>	<u>\$\$\$</u> <u>FY13</u>	<u>MOF</u>
	None								

Department of Labor and Industrial Relations
 Operating Budget Requests to the New Administration

Table 7

<u>Description of Addition</u>	<u>Prog ID</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>MOF</u>
		<u>FY12</u>	<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY13</u>	
None								

Department of Labor and Industrial Relations
 Non-general funds (excluding Federal Funds) 12/31/10

Table 8

<u>Name of Fund</u>	<u>Unencumbered Cash Balance</u>	<u>MOF</u>	<u>Statutory Reference</u>
Unemployment Insurance Trust Fund	\$ (15,443,277.00)	B	383-121, HRS
Unemployment Insurance Administration Fund	3,392,707.00	B	383-127, HRS
Employment and Training Fund	1,362,248.00	B	383-128, HRS
Special Compensation Fund	11,526,264.00	B	386-151, HRS
Special Fund for Temporary Disability Benefits	2,477,587.00	B	392-61, HRS
Special Premium Supplementation Fund	2,275,593.00	B	393-41, HRS
Hoisting Machine Operators' Certification Revolving Fund	326,422.00	W	396-20, HRS

Department of Labor and Industrial Relations
Emergency Appropriation Requests

Table 9

<u>Prog ID</u>	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	None			

Department of Labor and Industrial Relations
Budget Decisions

Table 10

Prog ID/Org	Description	MOF	Department Request FY12			Department Request FY13			Budget & Finance FY12			Budget & Finance FY13			Governor's Decision FY12			Governor's Decision FY13		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR 902/AA	Office of the Director	A	1.00		\$ 253,368.00	1.00	-	\$ 253,368.00			None						None			
LBR 902/AA	Federal Programs Section	N	2.00	1.00	\$ 160,894.00	2.00	1.00	\$ 160,894.00												
LBR 152/CA	Staff Reorganization	A	-	-	\$ 30,402.00	-	-	\$ 22,440.00												
LBR 161/KA	Upgrade & Convert Positions	A	5.00	(5.00)	\$ 8,960.00	5.00	(5.00)	\$ 8,960.00												
LBR 135/IA	Reallocate & Fund Positions	A	-	-	\$ 55,115.00	-	-	\$ 55,115.00												
LBR 135/IA	Reallocate & Fund Positions	N	1.00	-	\$ 215,359.00	1.00	-	\$ 215,359.00												
LBR 143/EA	Hoisting Machine Operators Advisor	W	-	-	\$ 20,000.00	-	-	\$ 20,000.00												
LBR 812/HA	Computer Equipment	A	-	-	\$ 9,900.00	-	-	\$ -												

**DLIR EMPLOYEES - VACANT POSITIONS
NOVEMBER 2010**

Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
111 PA	WrkfrceDevDv	Oahu Branch	Honolulu Ofc Sec	Empl&EmployRel Ut II	0000774	Employment Service Spclt II	N	0.00	1.00	38,988
111 PA	WrkfrceDevDv	Oahu Branch	Kaneohe Ofc Sec	Empl & Emplr Rel Ut	0001083	Employment Service Spclt II	N	1.00	0.00	42,132
111 PA	WrkfrceDevDv	Oahu Branch	Honolulu Ofc Sec	Empl&EmployRel Ut I	0001155	Employment Service Spclt II	N	1.00	0.00	42,132
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0001348	Employment Service Spclt III	N	1.00	0.00	42,132
111 PA	WrkfrceDevDv	PgmDevCord&EvlSvcO	Training & Dev Stf		0001516	Office Assistant III	N	1.00	0.00	25,668
111 PA	WrkfrceDevDv	Oahu Branch	Waipahu Ofc Sec	Veteran Services	0001559	Employment Service Spclt IV	N	1.00	0.00	57,708
111 PA	WrkfrceDevDv	Maui Branch	Wailuku Ofc	Trng & Dev Unit	0001775	Employment Service Spclt III	N	1.00	0.00	51,312
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0002209	Employment Service Spclt II	N	1.00	0.00	42,132
111 PA	WrkfrceDevDv	Hawaii Branch	Kona Ofc	Training & Dev Unit	0003241	Employment Service Spclt I	N	0.00	1.00	36,024
111 PA	WrkfrceDevDv	PgmDevCord&EvlSvcO	Emplymt&EmplrRelStf		0003242	Employment Service Spclt IV	N	0.00	1.00	51,312
111 PA	WrkfrceDevDv	Oahu Branch	Honolulu Ofc Sec	Clerical Services	0003331	Office Assistant III	N	1.00	0.00	25,668
111 PA	WrkfrceDevDv	Oahu Branch	Waipahu Ofc Sec	Trng & Dev Ut	0003499	Employment Service Spclt II	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Oahu Branch	Waipahu Ofc Sec	Empl & Emplr Rel Ut	0003499	Employment Service Spclt II	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	PgmDevCord&EvlSvcO	Clerical Services		0003500	Office Assistant III	N	0.00	1.00	25,668
111 PA	WrkfrceDevDv	Oahu Branch	Waipahu Ofc Sec	Empl & Emplr Rel Ut	0003501	Employment Service Spclt II	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Oahu Branch	Waipahu Ofc Sec	Trng & Dev Ut	0004242	Employment Service Spclt III	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0004312	Employment Service Spclt I	U	0.00	1.00	57,708
111 PA	WrkfrceDevDv	Oahu Branch	Honolulu Ofc Sec		0004793	Employment Service Spclt III	U	0.00	1.00	60,024
111 PA	WrkfrceDevDv	Maui Branch	Wailuku Ofc	Empl & Emplr Rel Ut	0005282	Employment Service Spclt II	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Maui Branch	Wailuku Ofc	Empl & Emplr Rel Ut	0005283	Employment Service Spclt III	U	0.00	1.00	55,500
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0005284	Employment Service Spclt I	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0011704	Employment Service Spclt III	U	0.00	1.00	57,708
111 PA	WrkfrceDevDv	Hawaii Branch	Kona Ofc	Empl & Emplr Rel Ut	0011705	Employment Service Spclt III	U	0.00	1.00	42,132
111 PA	WrkfrceDevDv	Hawaii Branch	Kona Ofc	Training & Dev Unit	0011705	Employment Service Spclt III	U	0.00	1.00	57,708
111 PA	WrkfrceDevDv	Oahu Branch	Honolulu Ofc Sec	Empl&EmployRel Ut I	0011942	Employment Service Spclt III	N	0.00	1.00	45,576
111 PA	WrkfrceDevDv	Kauai Branch	Trng & Dev Sec		0011943	Employment Service Spclt II	N	0.00	0.50	21,066
111 PA	WrkfrceDevDv	Hawaii Branch	Kona Ofc	Empl & Emplr Rel Ut	0011943	Employment Service Spclt I	N	0.00	0.50	21,066
111 PA	WrkfrceDevDv	PgmDevCord&EvlSvcO			0011953	Job Training Specialist	N	0.00	1.00	42,132
111 PA	WrkfrceDevDv	PgmDevCord&EvlSvcO			0011953	Job Training Specialist	N	0.00	1.00	18,180
111 PA	WrkfrceDevDv	Hawaii Branch	Kona Ofc	Empl & Emplr Rel Ut	0012010	Employment Service Spclt II	N	0.00	1.00	16,824
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0012011	Employment Service Spclt III	N	0.00	1.00	21,930
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0012011	Employment Service Spclt I	N	0.00	1.00	36,024
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0012011	Employment Service Spclt I	N	0.00	1.00	15,546
111 PA	WrkfrceDevDv	Hawaii Branch	Hilo Ofc	Empl & Emplr Rel Ut	0012011	Employment Service Spclt III	N	0.00	1.00	36,024
111 PB	AdminSvcsOfc	EDP Systems Stf	Program Support Sec		0011938	Web Specialist	N		1.00	25,668
111 PB	WrkfrceDevCn				0011940	WIA Performance Specialist	N	0.00	1.00	25,668

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Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
111 PB	WrkfrceDevDv	PgmDevCord&EvlSvcO	Emplymt&EmplyrRelStf		0010098	Asset Program Specialist	N	0.00	1.00	44,283
111 PB	WrkfrceDevDv	PgmDevCord&EvlSvcO	Training & Dev Stf		0010571	Job Training Prog Spec IV	N	0.00	1.00	22,350
111 PB	WrkfrceDevDv	PgmDevCord&EvlSvcO			0011939	Job Training Specialist	N	0.00	1.00	42,180
111 PB	WrkfrceDevDv	PgmDevCord&EvlSvcO			0011939	Job Training Specialist	N	0.00	1.00	42,180
143 EA	OcupSaf&Hlth	Occ Health Br			0002467	Environmental Health Spclt II	A	0.50	0.00	19,494
143 EA	OcupSaf&Hlth	Occ Health Br			0002467	Environmental Health Spclt II	N	0.50	0.00	19,494
143 EA	OcupSaf&Hlth	Occ Health Br			0002468	Environmental Health Spclt IV	A	0.50	0.00	21,912
143 EA	OcupSaf&Hlth	Occ Health Br			0002468	Environmental Health Spclt IV	N	0.50	0.00	21,912
143 EB	MauiDist	Clerical Svcs			0003647	Office Assistant IV	A	1.00	0.00	36,516
143 EB	OcupSaf&Hlth	Boiler/Elev Insp Br	Elevator Insp Sec		0001764	Supervising Elevator	A	1.00	0.00	51,936
153 RA	CivRightsCom				0004794	Investigator III	N	0.00	0.50	19,668
153 RA	CivRightsCom				0010225	Dep Exec Director, CRC	A	1.00	0.00	85,164
153 RA	CivRightsCom				102351	Staff Attorney	A	0.50	0.00	37,956
153 RA	CivRightsCom				0010235	Staff Attorney	N	1.00	0.00	37,956
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	ADP&RecContrSub	0000019	Unemployment Ins Asst III	N	0.25	0.00	5,475
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	Audit Unit I	0000020	Auditor IV	N	1.00	0.00	57,708
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Unit II	0000020	Unemployment Ins Spclt V	N	1.00	0.00	75,960
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Exam Ut	0000404	Unemployment Ins Spclt III	N	1.00	0.00	49,332
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	EmployerRecsSub	0000405	Unemployment Ins Asst III	N	1.00	0.00	25,668
171 LA	UnemplnsDiv	Maui Branch	Kaunakakai Claims		0001074	Unemployment Ins Spclt IV	N	1.00	0.00	45,576
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	Workload Control	0001223	Unemployment Ins Spclt I	N	0.25	0.00	10,536
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0001309	Unemployment Ins Asst V	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Exam Ut	0001309	Unemployment Ins Spclt II	N	1.00	0.00	51,312
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0001355	Unemployment Ins Asst III	N	0.25	0.00	7,215
171 LA	UnemplnsDiv	Maui Branch	EmployerSvcsSec		0001521	Unemployment Ins Asst V	N	1.00	0.00	36,492
171 LA	UnemplnsDiv	Maui Branch	EmployerSvcsSec		0002176	Auditor V	N	1.00	0.00	62,424
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	ADP&RecContrSub	0002310	Unemployment Ins Asst III	N	0.25	0.00	6,171
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0002310	Unemployment Ins Asst V	N	1.00	0.00	39,480
171 LA	UnemplnsDiv	PgmDevCord&EvlSvcO	Program Eval Stf	InternalSecurity	0002312	Unemployment Ins Spclt IV	N	1.00	0.00	45,576
171 LA	UnemplnsDiv	Kauai Branch	Claims Section	ClaimsProcessing U	0002469	Unemployment Ins Asst III	N	0.25	0.00	7,215
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	MonetaryProcSub	0002470	Unemployment Ins Asst III	N	0.25	0.00	8,439
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	TaxProcessingSub	0002470	Unemployment Ins Asst III	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	EmployerRecsSub	0002470	Unemployment Ins Asst V	N	1.00	0.00	44,412
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0002471	Unemployment Ins Asst III	N	0.25	0.00	7,494
171 LA	UnemplnsDiv	Oahu Branch	Kaneohe Claims Sec	Claims Proc Sub	0002471	Unemployment Ins Asst V	N	0.25	0.00	8,106
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0002471	Unemployment Ins Asst III	N	0.25	0.00	7,215

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Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Exam Ut	0002517	Unemployment Ins Spclt II	N	1.00	0.00	42,132
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	Audit Unit I	0002577	Auditor IV	N	1.00	0.00	57,708
171 LA	UnemplnsDiv	Kauai Branch	EmployerSvcsSec		0002580	Auditor IV	N	1.00	0.00	45,576
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section		0002583	Unemployment Ins Spclt V	N	1.00	0.00	64,920
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	Spec Activities Ut	0002590	Unemployment Ins Spclt V	N	1.00	0.00	51,312
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Unit II	0002590	Unemployment Ins Spclt V	N	1.00	0.00	70,224
171 LA	UnemplnsDiv	Oahu Branch	Kaneohe Claims Sec		0002591	Unemployment Ins Spclt V	N	1.00	0.00	51,312
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	Transactions Unit	0002591	Unemployment Ins Asst VII	N	1.00	0.00	36,516
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	Spec Activities Ut	0002592	Unemployment Ins Asst V	N	1.00	0.00	41,040
171 LA	UnemplnsDiv	Oahu Branch	Kaneohe Claims Sec	Claims Proc Sub	0002592	Unemployment Ins Asst III	N	0.25	0.00	8,775
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	ADP&RecContrSub	0002592	Unemployment Ins Asst III	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0002607	Unemployment Ins Asst III	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Maui Branch			0002697	Unemployment Ins Spclt III	N	0.50	0.00	26,676
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Exam Ut	0002700	Unemployment Ins Spclt IV	N	1.00	0.00	51,312
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0002700	Unemployment Ins Asst III	N	1.00	0.00	26,664
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	ADP&RecContrSub	0002721	Unemployment Ins Asst VI	N	1.00	0.00	44,412
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0002775	Unemployment Ins Asst III	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	MonetaryProcSub	0002776	Unemployment Ins Asst III	N	0.25	0.00	6,171
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0002777	Unemployment Ins Asst VI	N	1.00	0.00	33,756
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0002777	Unemployment Ins Asst V	N	1.00	0.00	41,040
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	Audit Unit I	0002789	Auditor IV	N	1.00	0.00	62,424
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	TaxProcessingSub	0002789	Unemployment Ins Asst III	N	1.00	0.00	31,212
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0002822	Unemployment Ins Asst VI	N	1.00	0.00	41,040
171 LA	UnemplnsDiv	Hawaii Branch	EmployerSvcsSec		0003150	Auditor V	N	1.00	0.00	75,960
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0003187	Unemployment Ins Spclt II	N	1.00	0.00	51,312
171 LA	UnemplnsDiv	PgmDevCord&EvlSvcO	Program Develop Sff		0003534	Unemployment Ins Spclt V	N	1.00	0.00	67,488
171 LA	UnemplnsDiv	PgmDevCord&EvlSvcO	Program Eval Sff	Quality Control Sec	0003535	Unemployment Ins Spclt IV	N	1.00	0.00	45,576
171 LA	UnemplnsDiv	Kauai Branch	EmployerSvcsSec		0004026	Auditor IV	N	1.00	0.00	45,576
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0011933	Unemployment Ins Asst III	B	0.00	1.00	51,312
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0011944	Unemployment Ins Spclt III	B	0.00	1.00	42,132
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0011944	Unemployment Ins Spclt I	B	0.00	1.00	42,132
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0011944	Unemployment Ins Spclt III	B	0.00	1.00	42,132
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0011944	Unemployment Ins Spclt III	B	0.00	1.00	42,132
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0011945	Unemployment Ins Asst III	B	0.00	1.00	42,132
171 LA	UnemplnsDiv	Maui Branch			0011945	Unemployment Ins Spclt III	B	0.00	1.00	45,576
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0012004	Unemployment Ins Asst V	N	0.50	0.00	14,430

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Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Proc Ut	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Maui Branch	Wailuku Claims Sec	Claims Exam Ut	0012005	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Kauai Branch	Claims Section	ClaimsExamining U	0012005	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Kauai Branch	Claims Section	ClaimsProcessing U	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Kauai Branch	Claims Section	ClaimsProcessing U	0012005	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Kauai Branch	Claims Section	ClaimsProcessing U	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	TaxProcessingSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	TaxProcessingSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	EmployerSvcsSec	EmployerRecsSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	MonetaryProcSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	MonetaryProcSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	ADP&RecContrSub	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Ben Proc & Contr Sec	Spec Activities Ut	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0012006	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Proc Ut	0012007	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst III	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0012008	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0012009	Unemployment Ins Asst III	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0012009	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0012009	Unemployment Ins Asst V	N	0.50	0.00	14,430
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Proc Sub	0012009	Unemployment Ins Asst V	N	0.50	0.00	14,430

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Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Exam Sub	0012009	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Exam Sub	0012009	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Oahu Branch	Honolulu Claims Sec	Claims Exam Sub	0012009	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0012010	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Oahu Branch	Waipahu Claims Sec	Claims Exam Sub	0012010	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Exam Ut	0012010	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Hawaii Branch	Hilo Claims Section	Claims Exam Ut	0012010	Unemployment Ins Spclt III	N	1.00	0.00	36,024
171 LA	UnemplnsDiv	Hawaii Branch	Kona Claims Section	Claims Exam Ut	0012010	Unemployment Ins Spclt III	N	1.00	0.00	36,024
183 DA	DisabCompDiv	Hearings Branch	Hearings Sec		0000006	Wkrs' Comp Hearings Ofcr V	A	1.00	0.00	73,444
183 DA	DisabCompDiv	Hearings Branch	Hearings Sec		0000006	Office Assistant III	A	1.00	0.00	28,836
183 DA	DisabCompDiv	Recs and Claims Br	Insurance Sec		0000504	Office Assistant IV	A	1.00	0.00	42,684
183 DA	DisabCompDiv	Enforcement Branch	Investigation Sec		0000574	Disability Comp Enfc Spclt IV	A	1.00	0.00	64,920
183 DA	DisabCompDiv	Enforcement Branch	Audit Section		0002122	Auditor IV	A	1.00	0.00	67,488
183 DA	DisabCompDiv	Enforcement Branch	Audit Section		0002596	Auditor IV	A	1.00	0.00	60,024
183 DA	HawaiiDist	West Hawaii Stf			0002305	Disability Comp Enfc Spclt IV	A	1.00	0.00	67,488
183 DA	KauaiDist				0000006	Labor Programs Field Mgr II	A	1.00	0.00	98,196
183 DA	MauiDist				0000005	Labor Programs Field Mgr II	A	1.00	0.00	93,480
871 LB	EmpSecAplRef	Referees (Fulltime)			0000455	Empl Security Appeals	N	1.00	0.00	60,024
871 LB	EmpSecAplRef				0000458	Empl Security Appeals	N	0.25	0.00	15,288
871 LB	EmpSecAplRef	Referees (Sub)			0002691	Empl Security Appeals	N	0.40	0.00	25,967
901 GA	Res&StatsOfc	Optns Mgmt Info Stf			0001014	Research Statistician III	A	0.50	0.00	26,676
901 GA	Res&StatsOfc	Optns Mgmt Info Stf			0001014	Research Statistician III	N	0.50	0.00	26,676
901 GA	Res&StatsOfc	Optns Mgmt Info Stf			0002360	Research Statistician III	A	0.50	0.00	27,750
901 GA	Res&StatsOfc	Optns Mgmt Info Stf			0002360	Research Statistician III	N	0.50	0.00	27,750
902 AA	AdminSvcsOfc				0000017	Business Management Ofcr II	A	0.46		59,452
902 AA	AdminSvcsOfc				0000017	Business Management Ofcr II	N	0.54		46,096
902 AA	Ofc of Dir				0004236	Planner VI	A	1.00	0.00	89,400
902 AA	Ofc of Dir				0010004	Private Secretary II	A	1.00	0.00	0
903 AA	AdminSvcsOfc	Fiscal Stf			0002269	Office Assistant III	N		1.00	23,736
903 NA	OfcCommSvcs	Prog Adm & Eval Stf			0010058	OCS Program Specialist	A	0.00	1.00	48,672
903 NA	OfcCommSvcs				0010416	Executive Director	N	1.00	0.00	94,800
903 NA	OfcCommSvcs	Prog Adm & Eval Stf			0010440	OCS Program Specialist	N	0.00	1.00	76,956
905 GB	AdminSvcsOfc	EDP Systems Stf			0011102	CIDS Computer Programmer	N		1.00	43,836
905 GB	Res&StatsOfc	Lbr Mkt Info Stf	CareerInfoDelSysSec		0011927	Program Specialist V	A	0.00	1.00	75,960

A

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**DLIR EMPLOYEES - VACANT POSITIONS
NOVEMBER 2010**

Prog ID	Division	Branch	Section	Unit	Position	Title	MOF	Perm FTE	Temp FTE	Annual Salary
							B			307,548
							N			#####
							U			330,780
							TOTALS			#####

**DLIR- BUDGET- SEPARATIONS
OCT - DEC 2010**

Division	PosPool ID	Position	Reg/ Temp	MOF	Dist %	Short Desc	FTE	Comp Rate	Comp Freq	SR	BU	Eff Date	NTE Date	Empl Class	Short Desc	Payroll No
WrkfrceDevDv	LBR111PA	0002286	R	N	100	OffcAsst 4	#####	36,516	M	SR10	63	11/16/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0003331	R	N	100	OffcAsst 3	#####	25,668	M	SR08	63	12/01/10		5	Temp	L19
WrkfrceDevDv	LBR111PA	0003331	R	N	100	OffcAsst 3	#####	25,668	M	SR08	63	10/23/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0004312	T	B	100	EmpServSp1	#####	57,708	M	SR16	73	10/01/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0011942	T	N	100	EmpServSp3	#####	45,576	M	SR20	73	10/29/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0011943	T	N	100	EmpServSp1	#####	21,066	M	SR16	73	12/10/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0012011	T	N	100	EmpServSp1	#####	36,024	M	SR16	73	10/29/10		C	89 Days	L1R
WrkfrceDevDv	LBR111PA	0012011	T	N	100	EmpServSp1	#####	15,546	M	SR16	73	10/16/10		C	89 Days	L1R
AdminSvcsOfc	LBR111PB	0011938	T	N	100	Gen Prof'l	#####	25,668	M	SRNA	13	12/11/10		9	Exempt	L19
WrkfrceDevDv	LBR111PB	0011953	T	N	100	Gen Prof'l	#####	42,132	M	SRNA	13	12/07/10		9	Exempt	L19
Wage Stds Dv	LBR152CA	0003925	R	A	100	LLESplct 4	#####	60,024	M	SR22	13	12/31/10		1	Permanent	L18
CivRightsCom	LBR153RA	0004794	T	N	100	Invstgr 3	#####	53,352	M	SR20	73	10/29/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0000020	R	N	100	UI Spclt 5	#####	75,960	M	SR24	23	10/05/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0000404	R	N	100	UI Spclt 3	#####	49,332	M	SR20	73	12/22/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0000750	R	N	100	UI Asst 3	#####	5,934	M	SR09	63	10/12/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0001309	R	N	100	UI Spclt 2	#####	51,312	M	SR18	13	11/27/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0002152	R	N	100	UI Asst 6	#####	46,176	M	SR15	84	12/30/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002310	R	N	100	UI Asst 3	#####	6,171	M	SR09	63	10/23/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002310	R	N	100	UI Asst 5	#####	39,480	M	SR13	03	10/01/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0002470	R	N	100	UI Asst 3	#####	7,215	M	SR09	63	10/12/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002470	R	N	100	UI Asst 3	#####	7,215	M	SR09	63	10/13/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002471	R	N	100	UI Asst 3	#####	7,215	M	SR09	03	11/18/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002590	R	N	100	UI Spclt 5	#####	70,224	M	SR24	23	12/01/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0002700	R	N	100	UI Spclt 3	#####	60,024	M	SR20	13	10/01/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0002700	R	N	100	UI Spclt 4	#####	51,312	M	SR22	73	11/16/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002727	R	N	100	UI Asst 3	#####	7,215	M	SR09	63	10/30/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002775	R	N	100	UI Asst 3	#####	31,212	M	SR09	03	12/01/10		1	Permanent	L1R
UnemplnsDiv	LBR171LA	0002777	R	N	100	UI Asst 6	#####	51,936	M	SR15	04	12/31/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0002777	R	N	100	UI Asst 5	#####	41,040	M	SR13	03	10/01/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0003722	R	N	100	OffcAsst 3	#####	35,064	M	SR08	03	12/31/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0011944	T	B	100	UI Spclt 3	#####	42,132	M	SR20	73	10/30/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0011944	T	B	100	UI Spclt 3	#####	42,132	M	SR20	73	12/31/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0011944	T	B	100	UI Spclt 3	#####	42,132	M	SR20	73	10/30/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0011945	T	B	100	UI Asst 3	#####	51,312	M	SR09	63	11/06/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0011945	T	B	100	UI Asst 3	#####	51,312	M	SR09	63	12/31/10		C	89 Days	L1R

**DLIR- BUDGET- SEPARATIONS
OCT - DEC 2010**

Division	PosPool ID	Position	Reg/ Temp	MOF	Dist %	Short Desc	FTE	Comp Rate	Comp Freq	SR	BU	Eff Date	NTE Date	Empl Class	Short Desc	Payroll No
UnemplnsDiv	LBR171LA	0011945	T	B	100	UI Spclt 3	#####	45,576	M	SR20	73	10/26/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0012008	R	N	100	UI Asst 3	#####	14,430	M	SR09	63	11/17/10		C	89 Days	L1R
UnemplnsDiv	LBR171LA	0012009	R	N	100	UI Asst 3	#####	14,430	M	SR09	03	11/06/10		2	Probation	L1R
DisabCompDiv	LBR183DA	0000006	R	A	100	OffcAsst 3	#####	28,836	M	SR08	03	11/15/10		1	Permanent	L18
DisabCompDiv	LBR183DA	0000504	R	A	100	OffcAsst 4	#####	42,684	M	SR10	03	10/01/10		1	Permanent	L18
EmpSecAplRef	LBR871LA	0002557	R	N	100	OffcAsst 3	#####	6,417	M	SR08	63	12/22/10		C	89 Days	L1R
EmpSecAplRef	LBR871LA	0002691	R	N	100	EmpSecApRe	#####	16,229	M	SR26	73	11/16/10		C	89 Days	L1R
Res&StatsOfc	LBR901GA	0002351	R	N	100	Res Stats4	#####	64,920	M	SR22	13	12/31/10		1	Permanent	L19
Res&StatsOfc	LBR901GA	0002360	R	N	50	Res Stats4	#####	33,744	M	SR22	13	12/31/10		1	Permanent	L19
Res&StatsOfc	LBR901GA	0002360	R	A	50	Res Stats4	#####	33,744	M	SR22	13	12/31/10		1	Permanent	L19
Res&StatsOfc	LBR901GA	0004261	R	N	50	Res Stats4	#####	33,744	M	SR22	13	11/01/10		1	Permanent	L19
Res&StatsOfc	LBR901GA	0004261	R	A	50	Res Stats4	#####	33,744	M	SR22	13	11/01/10		1	Permanent	L19
AdminSvcsOfc	LBR902AA	0000017	R	N	63	BusMgtOfr2	#####	46,096	M	EM07	35	10/16/10		C	89 Days	L1R
AdminSvcsOfc	LBR902AA	0000017	R	A	37	BusMgtOfr2	#####	59,452	M	EM07	35	10/16/10		C	89 Days	L1R
AdminSvcsOfc	LBR902AA	0000017	R	N	63	BusMgtOfr2	#####	46,096	M	EM07	35	12/01/10		C	89 Days	L1R
AdminSvcsOfc	LBR902AA	0000017	R	A	37	BusMgtOfr2	#####	59,452	M	EM07	35	12/01/10		C	89 Days	L1R
Ofc of Dir	LBR902AA	0010004	R	A	100	Pvt Secy 2	#####	54,012	M	SR22	63	12/07/10		9	Exempt	L18
Ofc of Dir	LBR902AA	0010018	R	A	100	ApptProf	#####	108,960	M	SRNA	00	12/07/10		9	Exempt	L18
Ofc of Dir	LBR902AA	0010365	R	A	100	HdDepRptGv	#####	100,248	M	SRNA	00	12/07/10		9	Exempt	L18
OfcCommSvcs	LBR903NA	0010095	T	N	100	SocSvcProf	#####	48,773	M	SRNA	13	10/01/10		9	Exempt	L19
LIR Appls Bd	LBT812HA	21201	R	A	100	CfClk2BorC	#####	60,744	M	SR19	3	12/31/10		1	Permanent	L18

**DLIR- BUDGET- HIRES
OCT - DEC 2010**

Division	PosPool ID	Position	Reg/ Temp	MOF	Short Desc	FTE	Comp Rate	Comp Freq	SR	BU	Eff Date	NTE Date	Empl Class	Short Desc	Payroll No
WrkfrceDevDv	LBR111PA	0002286	R	N	OffcAsst 4	1.00	36,516	M	SR10	03	11/16/10		2	Probation	L19
WrkfrceDevDv	LBR111PA	0003331	R	N	OffcAsst 3	1.00	25,668	M	SR08	63	10/25/10	#####	5	Temp	L19
WrkfrceDevDv	LBR111PA	0004793	T	U	EmpServSp2	1.00	38,988	M	SR18	13	12/27/10	#####	2	Probation	L19
WrkfrceDevDv	LBR111PA	0011942	T	N	EmpServSp3	1.00	45,576	M	SR20	13	11/01/10	#####	2	Probation	L19
WrkfrceDevDv	LBR111PA	0012010	T	N	EmpServSp2	1.00	16,824	M	SR18	13	10/18/10	#####	5	Temp	L19
AdminSvcsOfc	LBR111PB	0011915	R	N	Accountnt4	1.00	46,096	M	SR22	13	11/16/10		2	Probation	L19
AdminSvcsOfc	LBR111PB	0011928	R	N	Acct Clk 3	1.00	2,403	M	SR11	03	10/18/10		2	Probation	L19
OcupSaf&Hlth	LBR143EA	0002465	R	N	OSH Advsr4	0.50	31,212	M	SR22	13	12/01/10		2	Probation	L19
OcupSaf&Hlth	LBR143EA	0002465	R	A	OSH Advsr4	0.50	31,212	M	SR22	13	12/01/10		2	Probation	L19
Wage Stds Dv	LBR152CA	0000163	R	A	LLESpclt 2	1.00	60,024	M	SR18	13	12/13/10		2	Probation	L18
CivRightsCom	LBR153RA	0002898	T	N	Invstgr 4	0.50	19,668	M	SR22	73	11/22/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0000018	R	N	UI Spclt 4	1.00	45,576	M	SR22	73	12/06/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0000750	R	N	UI Asst 3	0.25	5,934	M	SR09	63	10/12/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0001485	R	N	UI Asst 3	0.25	6,171	M	SR09	63	10/01/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002158	R	N	UICtyPrMgr	1.00	84,000	M	EM0	35	10/01/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0002359	R	N	UI Asst 3	0.25	7,215	M	SR09	63	12/16/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002469	R	N	UI Asst 3	0.25	7,215	M	SR09	63	11/08/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002470	R	N	UI Asst 3	0.25	7,215	M	SR09	63	11/03/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002470	R	N	UI Asst 3	0.25	7,215	M	SR09	63	10/12/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002484	R	N	UI Spclt 4	1.00	64,920	M	SR22	13	10/18/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0002580	R	N	Auditor 2	1.00	36,024	M	SR18	13	10/20/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0002590	R	N	UI Spclt 5	1.00	73,044	M	SR24	23	11/16/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0002591	R	N	UI Spclt 3	1.00	36,024	M	SR20	73	11/03/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002699	R	N	UI Spclt 4	1.00	62,424	M	SR22	73	11/30/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002700	R	N	UI Spclt 3	1.00	60,024	M	SR20	73	11/16/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0002727	R	N	UI Asst 3	0.25	7,215	M	SR09	63	11/01/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0002776	R	N	UI Asst 3	0.25	6,666	M	SR09	63	10/25/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0003534	R	N	UI Spclt 4	1.00	67,488	M	SR22	13	10/18/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0003712	R	N	UI Spclt 6	1.00	82,128	M	SR26	23	12/22/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0004239	R	N	Auditor 2	1.00	36,024	M	SR18	13	10/25/10		2	Probation	L19
UnemplnsDiv	LBR171LA	0011944	T	B	UI Spclt 3	1.00	42,132	M	SR20	73	10/04/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0011945	T	B	UI Asst 3	1.00	51,312	M	SR09	63	11/09/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0012004	R	N	UI Asst 3	0.50	14,430	M	SR09	63	12/16/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0012005	R	N	UI Spclt 3	1.00	36,024	M	SR20	73	10/27/10	#####	C	89 Days	L1R
UnemplnsDiv	LBR171LA	0012006	R	N	UI Asst 3	0.50	14,430	M	SR09	03	10/19/10		1	Permanent	L1R
UnemplnsDiv	LBR171LA	0012008	R	N	UI Asst 3	0.50	14,430	M	SR09	63	11/01/10	#####	C	89 Days	L1R

**DLIR- BUDGET- HIRES
OCT - DEC 2010**

Division	PosPool ID	Position	Reg/ Temp	MOF	Short Desc	FTE	Comp Rate	Comp Freq	SR	BU	Eff Date	NTE Date	Empl Class	Short Desc	Payroll No
UnemplnsDiv	LBR171LA	0012008	R	N	UI Asst 3	0.50	14,430	M	SR09	03	10/09/10		1	Permanent	L1R
UnemplnsDiv	LBR171LA	0012009	R	N	UI Asst 3	0.50	14,430	M	SR09	03	10/29/10		1	Permanent	L1R
UnemplnsDiv	LBR171LA	0012009	R	N	UI Asst 3	0.50	14,430	M	SR09	03	10/27/10		1	Permanent	L1R
UnemplnsDiv	LBR171LA	0012009	R	N	UI Asst 3	0.50	14,430	M	SR09	63	10/18/10		2	Probation	L1R
UnemplnsDiv	LBR171LA	0012010	R	N	UI Spclt 1	1.00	36,024	M	SR16	13	10/01/10		1	Permanent	L19
UnemplnsDiv	LBR171LA	0012010	R	N	UI Spclt 3	1.00	36,024	M	SR20	73	11/17/10	#####	C	89 Days	L1R
DisabCompDiv	LBR183DA	0001003	R	A	WCHrngOfc6	1.00	85,428	M	SR28	23	12/01/10		2	Probation	L18
DisabCompDiv	LBR183DA	0001528	R	A	OffcAsst 4	1.00	39,480	M	SR10	63	12/20/10	#####	C	89 Days	L18
DisabCompDiv	LBR183DA	0002595	R	A	Auditor 5	1.00	75,960	M	SR24	23	12/16/10		2	Probation	L18
EmpSecAplRe	LBR871LB	29118	R	N	EmpSecApR	0.25	16,229	M	SR26	73	11/17/10		2	Probation	L1R
EmpSecAplRe	LBR871LB	29118	R	N	OffcAsst 3	0.25	6,417	M	SR08	63	12/27/10	#####	C	89 Days	L1R
Res&StatsOfc	LBR901GA	0000866	R	N	Res Stats6	1.00	82,128	M	SR26	23	12/01/10		2	Probation	L19
Res&StatsOfc	LBR901GA	0002479	R	N	Res Stats5	0.54	41,018	M	SR24	23	11/01/10		2	Probation	L19
Res&StatsOfc	LBR901GA	0002479	R	A	Res Stats5	0.46	34,942	M	SR24	23	11/01/10		2	Probation	L19
Res&StatsOfc	LBR901GA	0004261	R	N	Res Stats4	0.50	33,744	M	SR22	13	12/03/10		2	Probation	L19
Res&StatsOfc	LBR901GA	0004261	R	A	Res Stats4	0.50	33,744	M	SR22	13	12/03/10		2	Probation	L19
AdminSvcsOfc	LBR902AA	0000017	R	N	BusMgtOfr2	0.54	59,452	M	EM0	35	10/19/10	#####	C	89 Days	L1R
AdminSvcsOfc	LBR902AA	0000017	R	A	BusMgtOfr2	0.46	33,756	M	EM0	35	10/19/10	#####	C	89 Days	L1R
Ofc of Dir	LBR902AA	0010018	R	A	ApptProf	1.00	#####	M	SRN	00	12/07/10	#####	9	Exempt	L18
Ofc of Dir	LBR902AA	0010365	R	A	HdDepRptGv	1.00	#####	M	SRN	00	12/07/10	#####	9	Exempt	L18
OfcCommSvc	LBR903NA	0010095	T	N	SocSvcProf	1.00	48,773	M	SRN	13	10/01/10	#####	9	Exempt	L19
Ofc of Dir	LBR903NA	0010424	T	N	Gen Prof'l	1.00	52,500	M	SRN	13	12/07/10	#####	9	Exempt	L18

Department of xxx
Reduction in Force (RIF) Actions

Table 14

<u>Prog ID/Org</u>	<u>Position #</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>Current Comp Rate</u>	<u>Position Salary Decrease</u>	<u>Position Salary Increase</u>	<u>Comp Freq (Mo/Hr)</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/ Temp</u>	<u>Placement Action</u>	<u>Reason</u>
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Department of Labor and Industrial Relations
Grievances

Table 15

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
LBR 111 PB	40751	Employment Service Spec V	A	1.00	24	13	Perm	11/13/2009	11/9/2009	7/2/2010: Intent to arbitrate - confined to 902AA
LBR 135 IA	15033	Secretary	A	1.00	14	3	Perm	11/13/2009	11/9/2009	
	22523	Employment Analyst V	A	1.00	24	13	Perm	11/13/2009	11/9/2009	
LBR 153 RA	102235	Staff Attorney	.50A/N	1.00	SRNA	73	Perm	11/13/2009	11/9/2009	
	47928	Investigator IV	A	1.00	22	13	Perm	11/13/2009	11/9/2009	
	118848	Investigator IV	A	1.00	22	13	Temp	11/13/2009	11/9/2009	
	47922	Office Assistant IV	.50A/N	1.00	10	3	Perm	11/13/2009	11/9/2009	
LBR 812 HA	39443	Clerk Stenographer	A	1.00	11	3	Perm	11/13/2009	11/9/2009	
LBR 9022 AA	119276	Information Technology Specialist V	A	1.00	22	13	Temp	11/13/2009	11/9/2009	
	23176	Information Technology Specialist VI	.46A/N	1.00	26	23	Perm	11/13/2009	11/9/2009	
	27180	Secretary I	.22A/N	1.00	12	3	Perm	11/13/2009	11/9/2009	
	117712	Data Processing System Analyst V	.46A/N	1.00	24	13	Perm	11/13/2009	11/9/2009	
	117713	Data Processing System Analyst V	.46A/N	1.00	24	13	Perm	11/13/2009	11/9/2009	
	52819	Information Tecnology Specialist IV	A	1.00	22	13	Perm	11/13/2009	11/9/2009	
	10083	Office Assisatnt IV	A	1.00	10	3	Perm	11/13/2009	11/9/2009	
	17644	Office Assistant IV	A	1.00	10	3	Perm	11/13/2009	11/9/2009	
<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>MOF</u>	<u>FTE</u>	<u>SR Level</u>	<u>BU</u>	<u>Perm/Temp</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
LBR 143 EA	33912	OSH Program Specialist IV	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	9/1/2010: Both attorneys have agreed to further
	28436	OSH Program Specialist IV	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	continue the arbitration hearing to an unspecified
	24680	Clerical Supervisor III	.50A/N	1.00	14	4	Perm	11/13/2009	11/9/2009	date in order to give the parties an opportunity to
	24681	Account Clerk III	.50A/N	1.00	11	3	Perm	11/13/2009	11/9/2009	resolve the dispute without further arbitration
	24676	Office Assistant III	.50A/N	1.00	8	3	Perm	11/13/2009	11/9/2009	proceedings.
	24677	Office Assistant III	.50A/N	1.00	8	3	Perm	11/13/2009	11/9/2009	
	24657	Occupational Safety & Health Advisor	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	
	24658	Occupational Safety & Health Advisor	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	
	24659	Occupational Safety & Health Advisor	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	
	24660	Secretary II	.50A/N	1.00	14	3	Perm	11/13/2009	11/9/2009	
	24663	Librarian IV	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	
	24679	OSH Program Specialist IV	.50A/N	1.00	22	13	Perm	11/13/2009	11/9/2009	

Department of Labor and Industrial Relations
Expenditures Exceeding Federal Fund Ceiling

Table 16

<u>Prog ID</u>	<u>Appropriation Ceiling</u>	<u>Ceiling Increase</u>	<u>Date of Increase</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>ARRA?</u>
	None						

Department of Labor and Industrial Relations
Intradepartmental Transfers

Table 17

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Amount Transferred</u>	<u>Date of Transfer</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
		None			

Department of Labor and Industrial Relations
CIP Summary

Table 18

<u>Priority</u>	<u>Project Title</u>	<u>FY12 \$\$\$</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
	None			

Department of Labor and Industrial Relations
CIP Requests to the New Administration

Table 19

Priority	Project Title	FY12 \$\$\$	FY13 \$\$\$	MOF
None				

Department of Labor and Industrial Realties
Organizational Chart

Table 20

<u>Year of Change</u> <u>FY11/FY12</u>	<u>Page Number</u>	<u>Description of Change</u>
		No major reorganizations