

NEIL ABERCROMBIE  
GOVERNOR OF HAWAII



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# LATE TESTIMONY

## Committee on Human Services

### Committee on Health

## HB1061, RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND

### Testimony of Wes Lum Director, Executive Office on Aging Attached Agency to Department of Health

Monday, February 7, 2011

10:15 a.m.

1 **EOA's Position:** The Executive Office on Aging (EOA) supports this measure.

2 **Purpose and Justification:** The Executive Office on Aging (EOA) is the expending agency for  
3 several programs serving Hawaii's older adults and their families using appropriations from the  
4 Emergency and Budget Reserve Fund through Act 191, SLH 2010, including:

- 5 1. \$3,000,000 for the Kupuna Care program;
- 6 2. \$100,000 for the Aging and Disability Resource Center;
- 7 3. \$125,000 for the Healthy Aging Partnership Program;
- 8 4. \$500,000 for meals for the elderly through the Kupuna Care program; and
- 9 5. \$950,000 for Chapter 42F grants to senior centers (Catholic Charities Hawaii, Kapahulu  
10 Center, Moiliili Community Center, and Waikiki Community Center).

11 EOA has submitted a request to the Department of Health (DOH) to initiate the transfer of  
12 these funds from the Department of Budget and Finance to the appropriate DOH/EOA accounts,  
13 and we are currently waiting for approval. EOA believes that, pending the timely transfer of these

1 funds, we will be able to successfully encumber these funds by June 30, 2011. We appreciate  
2 extending the lapse date of appropriations made in Act 191, SLH 2010, to June 30, 2012, in the  
3 case of unforeseen circumstances that prohibit EOA from making these encumbrances, and  
4 therefore, EOA supports this Administration's bill. Thank you for the opportunity to testify.

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**From:**  
**Sent:** Sunday, February 06, 2011 1:55 PM  
**To:** HUS testimony  
**Cc:** [contact@hisac.org](mailto:contact@hisac.org)  
**Subject:** Testimony for HB1061 on 2/7/2011 10:15:00 AM  
**Attachments:** HB1061 Emergency and Budget Reserve Fund.doc

**LATE**  
**Testimony**

Testimony for HUS/HLT 2/7/2011 10:15:00 AM HB1061

Conference room: 329  
Testifier position: support  
Testifier will be present: Yes  
Submitted by: Alan Johnson  
Organization: Hawaii Substance Abuse Coalition  
Address: 45-845 Pookela Street Kaneohe, Hawaii  
Phone: 808-203-4303  
E-mail: [contact@hisac.org](mailto:contact@hisac.org)  
Submitted on: 2/6/2011

Comments:

# HAWAII SUBSTANCE ABUSE COALITION

**Topic: HB1061** RELATING TO APPROPRIATIONS MADE OUT OF THE EMERGENCY AND BUDGET RESERVE FUND PURSUANT TO ACT 191, SESSION LAWS OF HAWAII 2010.

**To: COMMITTEE ON HUMAN SERVICES:** Representative John Mizuno, Chair;  
Representative Jo Jordan, Vice Chair

**To: COMMITTEE ON HEALTH:** Representative Ryan Yamane, Chair;  
Representative Dee Morikawa, Vice Chair

**When:** Feb. 3, 2011, Thursday, at 9:00 am

**Place:** Conference Room 211

Aloha Chair Mizuno, Chair Yamane and Distinguished members. My name is Alan Johnson, I am the Chairperson of the Hawaii Substance Abuse Coalition, a hui of about 20 alcohol and substance abuse treatment agencies in Hawai'i.

## HSAC Supports HB1061

*The recent reductions in Substance Abuse Treatment place the Federal match at risk. A 10% or more reduction quickly turns into over 18% reduction in services to the community due to the Maintenance of Effort calculation imposed by the Federal government. SAMHSA, the Federal agency strongly, encourages States, such as Hawaii, to follow President Obama's lead to not reduce treatment at this time of most need by so many.*

**Treatment Works,  
Saves Money,  
Reduces Crime  
Improves Health Care.**

1. Treatment is effective for both adolescents and adults. The outcome data is available at <http://hawaii.gov/health/substance-abuse/prevention-treatment/treatment/adtrtwo.htm>
2. Almost 10% of the adult population and 6% of adolescents need treatment in Hawaii.
3. Treatment is 7 times more cost effective than the best supply control program.
4. Treatment is far less expensive than incarceration. One year of treatment costs \$11,500. One year of incarceration costs \$39,600. One year of untreated addiction costs society an estimated \$43,200.

**Reductions in Treatment are twofold  
considering that the State loses the  
Federal Match**

5. \$1 invested in substance abuse treatment saves taxpayers \$7 in future costs; that \$1 invested in treatment could save \$11.54 in combined medical and social costs; for

every \$1 spent on substance abuse treatment \$5.60 was returned in reduced welfare, food stamps, Medicaid, crime courts, and imprisonment.

6. 33% of all Justice costs relate to substance abuse.
7. 55% in probation and parole programs need alcohol or drug treatment.

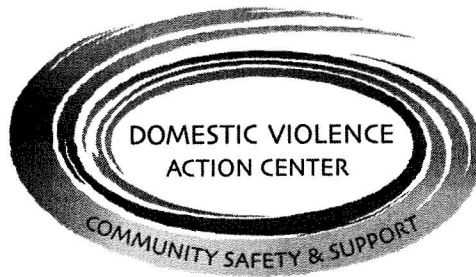
**Treatment Works: Results of a treatment study report significant declines in criminal activity.**

- Reports of arrests of selling drugs decreased by 78.2%, from 64% to 13.9%.
- Reports of arrests of shoplifting decreased by 81.6%, from 63.7% to 11.7%.
- Reports of "beating someone up" decreased by 77.6%, from 49.3% to 11%.
- Reports of arrests for any crimes decreased by 64.2%, from 48.2% to 17.2% in the comparison years.
- Drug sales dropped by 68%;
- Breaking and entering dropped by 61%;
- Selling sex dropped by 54%;
- Use of weapons or physical force dropped by 75%.

**Treatment works: *Alcohol Health & Research World* reported findings that 50% of the costs of alcohol and drug abuse treatment are offset within the same year by subsequent reductions in medical costs by the affected family, and not just the primary patient.**

*References: Please refer to <http://hawaii.gov/health/substance-abuse/prevention-treatment/treatment/adtrtwo.htm>*

We appreciate the opportunity to provide information and are available for questions, if needed.



## **LATE Testimony**

TO: Chair John Mizuno  
Vice Chair Jo Jordan  
Members of the Committee

FR: Nanci Kreidman, M.A.

RE: HB 1061

Aloha and good morning. We submit this testimony in support of expeditious passage of the HB 1061 before the Committee. The funds appropriated through Act 191 were critical to many agencies serving constituencies throughout the community who rely on the safety net. The Domestic Violence Action Center has a contract with the Judiciary, and the bill as originally passed included language appropriating one million dollars for dv services to be administered by the Judiciary.

The lack of timely release of the funds makes the release at this point in the fiscal year problematic. It would be impossible to responsibly use the funds that were intended to support program services for a fiscal year, with only four months left in the year.

The Domestic Violence Action Center suffered a \$570,000 budget cut in FY 2010, forcing us to lay off 11 staff. The Rainy Day Funds would have restored about \$390,000 of that original cut. In anticipation of the release of funds we recruited to fill positions, interviewed potential candidates and made selections-all wasted time. The recent confusion about procurement and contract issues have further stalled release of funds.

Funds lapsing in 2012 gives us a full year to fill vacant positions and serve the community who desperately need our key services bringing help and hope to victims of domestic violence.

Thank you for your consideration.



## Hawai'i Primary Care Association

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www.hawaiiipca.net

**LATE  
Testimony**

### **House Committee on Human Services**

The Hon. John M. Mizuno, Chair

The Hon. Jo Jordan, Vice Chair

### **House Committee on Health**

The Hon. Ryan I. Yamane, Chair

The Hon. Dee Morikawa, Vice Chair

## **Testimony in Support of House Bill 1061**

**Relating to the Emergency and Budget Reserve Fund**

**Submitted by Beth Giesting, Chief Executive Officer**

**February 7, 2011, 10:15 a.m., Room 329**

The Hawai'i Primary Care Association strongly supports House Bill 1061, which amends Act 191, Session Laws of Hawaii 2010. Specifically, we support the amendments to Sections 12 and 16 of Act 191, SLH 2010, which make the appropriations for the Waianae Coast Comprehensive Health Center emergency room, and the Kokua Kalihi Valley Community Health Center respectively. We also support the addition of new Section 40A to Act 191 which extends the lapse date for these and all appropriations contained in Act 191.

Thank you for the opportunity to testify on this measure.

**TESTIMONY IN STRONG SUPPORT  
HB 1061  
House Committee on Human Services  
House Committee on Health  
Hearing : February 7, 2011 10:15 AM Conf Room 329**

**LATE  
Testimony**

To: The Honorable Rep. John M. Mizuno,  
Chair, House Committee on Human Services  
and

The Honorable Ryan I. Yamane,  
Chair, House Committee on Health

Twenty-Sixth Legislature State of Hawaii  
State Capitol  
Honolulu, Hawaii 96813

From: Thomas and Gloria Huber  
46-291 Auna Street  
Kaneohe HI 96744  
Contact: 808 235 1437 [hubert001@hawaii.rr.com](mailto:hubert001@hawaii.rr.com)

Re: HB 1061  
RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND

Dear Representatives Mizuno and Yamane and Members of the Committee:

We are in STRONG SUPPORT of HB 1061 which would make an emergency appropriation from the emergency and budget reserve fund and makes technical corrections to Act 191, Session Laws of 2010 to permit the awarding of moneys to specified organizations. Extends the lapse date of Act 191's appropriations from June 30, 2011 to June 30, 2012

We are parents and guardians of a person with disabilities who receives services through Medicaid Waiver. These services were reduced in response to the budget crisis and have not been fully restored. The services were vital to helping our daughter live in the community in a safe and dignified manner. She cannot afford any further cuts, so it is necessary that funding be provided.

Thank you for the opportunity to testify.



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**From:** Ramoda Anand [framodda@yahoo.com]  
**Sent:** Sunday, February 06, 2011 4:22 PM  
**To:** HUSstestimony  
**Subject:** HB 1061 - House Health and Human Services Committee

**LATE**  
**Testimony**

Ramoda Anand  
House Health and Human Services Committee  
Hearing: Monday, February 7, 2011, 10:15am  
HB 1061

I am writing today in strong support of HB 1061 extending the deadline/lapse date for the use of funding from the Emergency and Budget Reserve Fund per Act 191 2010 to June 30, 2012. This is critical to my care and well-being, as funds from the DD Medicaid Waiver program support my care each day. Extending the deadline would allow the DOH and other departments to use funds already designated to various programs according to State procurement requirements, in an efficient and appropriate way.

I'm counting on you to consider all the individuals that would be severely and negatively impacted should this bill not pass, and vote in support of HB 1061.

Sincerely,

Ramoda Anand  
Maui

# LATE TESTIMONY

## HAWAII STATE COALITION AGAINST DOMESTIC VIOLENCE

The Honorable John Mizuno  
House Human Services Committee  
Twenty-sixth State Legislature  
Regular Session of 2011  
State of Hawai'i

February 6, 2011

**RE: HB1061- SUPPORT**

Hearing Date: Monday, February 7 at 10:15am, Room 329

The Hawai'i State Coalition Against Domestic Violence (HSCADV) is a statewide coalition of domestic violence programs and shelters. HSCADV and its member agencies advocate for policies and services to end domestic violence in Hawai'i. On behalf of our member agencies, we thank you and the 2010 Legislature which appropriated Emergency and Budget Reserve Funds for domestic violence services and shelters.

We support the emergency appropriations from the Emergency and Budget Reserve Fund and the necessary technical corrections to Act 191. In addition, we request the following amendments be made to HB1061, section 21, No. 4: Moloka'i Community Service Council should be listed as the name of the organization. Moloka'i Community Service Council is the legal name of the non-profit organization which Hale Ho'omalua is a part.

Furthermore, Act 191 appropriated \$1,000,000 for domestic violence services to be expended by the Judiciary, but did not specify the amount per organization. We recommend the following distribution be included in HB1061. This recommendation comes from the Coalition's member agencies who are Judiciary contracted agencies providing domestic violence services:

<b>Contracted agency</b>	<b>Recommended rainy day fund allocation</b>
Child and Family Service (Oahu)	\$112,161
Child and Family Service (Big Island)	\$170,492
Domestic Violence Action Center	\$391,192
Parents and Children Together	\$225,000
Moloka'i Community Services Council	\$35,000
Young Women's Christian Association of Kaua'i	\$30,000

Release of these funds could not come at a more critical time. A new survey conducted by the National Network to End Domestic Violence (NNEDV) reports a critical shortage of funds and staff in the state to assist victims in need of services, such as advocacy, legal representation,

emergency shelter, interpretation, counseling, support groups, shelters, and case management. In 2009, there were 35 unmet requests for services on the day the survey was taken, on the same day in 2010, there were 95 requests for services that went unmet, largely due to lack of funding. Needless to say, domestic violence programs and shelters are anxiously awaiting the release of these funds, in order to continue to ensure the safety and protection of victims of domestic violence.

Thank you for your consideration.

Submitted by:  
Veronika Geronimo  
Executive Director, Interim  
Hawaii State Coalition Against Domestic Violence  
Phone (808) 832-9316 x 104  
[executivedirector@hscadv.org](mailto:executivedirector@hscadv.org)

NEIL ABERCROMBIE  
GOVERNOR



PATRICIA McMANAMAN  
INTERIM DIRECTOR

PANKAJ BHANOT  
DEPUTY DIRECTOR

STATE OF HAWAII  
DEPARTMENT OF HUMAN SERVICES  
P. O. Box 339  
Honolulu, Hawaii 96809

February 7, 2011

TO: The Honorable John M. Mizuno, Chair  
House Committee on Human Services  
  
The Honorable Ryan I. Yamane, Chair  
House Committee on Health

FROM: Patricia McManaman, Interim Director

SUBJECT: **H.B. 1061 - RELATING TO THE EMERGENCY AND BUDGET  
RESERVE FUND**

Hearing: Monday, February 7; 2011 9:30 a.m.  
Conference Room 329, State Capitol

**PURPOSE:** The purpose of H.B. 1061 is to make an emergency appropriation from the emergency and budget reserve fund and make technical corrections to Act 191, Session Laws of 2010 to permit the awarding of funds to specified organizations. The bill also extends the lapse date of Act 191's appropriations from June 30, 2011 to June 30, 2012.

**DEPARTMENT'S POSITION:** The Department of Human Services strongly supports this Administration bill. The funds appropriated through Act 191 are needed to support Hawaii's safety net of services and restore depleted funds to programs that provide services to the Hawaii's most vulnerable children and families.

DHS concurs with the amendments being proposed by the Governor's Office for this bill.

Thank you for the opportunity to testify.

AN EQUAL OPPORTUNITY AGENCY