

# S.B. NO. 1334

JAN 26 2011

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2011.

4           SECTION 2. In accordance with Sections 37-92(b) and  
5 37-92(h) of the Hawaii Revised Statutes, it has been determined  
6 that the appropriations contained in this Act will cause the  
7 general fund appropriation ceiling of the executive branch to be  
8 exceeded in fiscal year 2011-2012 by \$529,300,000 or 10.5%, and  
9 in fiscal year 2012-2013 by \$96,900,000 or 1.7%. The reasons  
10 for exceeding the executive branch appropriation ceiling are due  
11 to the restoration of furlough savings adjustments and funds  
12 supplanted by the federal state fiscal stabilization fund  
13 program and increase in Medicaid, debt service and fringe  
14 benefit costs.

15           SECTION 3. DEFINITIONS. Unless otherwise clear from the  
16 context, as used in this Act:

17 (a) "Program ID" means the unique identifier for the specific  
18 program, and consists of the abbreviation for the

S.B. NO. 1334

1 organization responsible for carrying out the program,  
2 followed by the organization number for the program.

3 (b) "Expending agency" means the executive department,  
4 independent commission, bureau, office, board, or other  
5 establishment of the state government (other than the  
6 legislature, office of Hawaiian affairs, and judiciary),  
7 the political subdivisions of the State, or any  
8 quasi-public institution supported in whole or in part by  
9 state funds, which is authorized to expend specified  
10 appropriations made by this Act.

11 Abbreviations where used to denote the expending agency  
12 shall mean the following:

- 13 AGR Department of Agriculture
- 14 AGS Department of Accounting and General Services
- 15 ATG Department of the Attorney General
- 16 BED Department of Business, Economic Development and  
17 Tourism
- 18 BUF Department of Budget and Finance
- 19 CCA Department of Commerce and Consumer Affairs
- 20 DEF Department of Defense
- 21 EDN Department of Education
- 22 GOV Office of the Governor
- 23 HHL Department of Hawaiian Home Lands
- 24 HMS Department of Human Services

S.B. NO. 1334

- 1 HRD Department of Human Resources Development
  - 2 HTH Department of Health
  - 3 LBR Department of Labor and Industrial Relations
  - 4 LNR Department of Land and Natural Resources
  - 5 LTG Office of the Lieutenant Governor
  - 6 PSD Department of Public Safety
  - 7 SUB Subsidies
  - 8 TAX Department of Taxation
  - 9 TRN Department of Transportation
  - 10 UOH University of Hawaii
  - 11 CCH City and County of Honolulu
  - 12 COH County of Hawaii
  - 13 COK County of Kauai
  - 14 COM County of Maui
- 15 (c) "Means of financing" (or "MOF") means the source from which  
16 funds are appropriated or authorized to be expended for the  
17 programs and projects specified in this Act. All  
18 appropriations are followed by letter symbols. Such letter  
19 symbols, where used, shall have the following meanings:
- 20 A general funds
  - 21 B special funds
  - 22 C general obligation bond fund
  - 23 D general obligation bond fund with debt service cost to  
24 be paid from special funds

S.B. NO. 1334

- 1 E revenue bond funds
- 2 J federal aid interstate funds
- 3 K federal aid primary funds
- 4 L federal aid secondary funds
- 5 M federal aid urban funds
- 6 N other federal funds
- 7 R private contributions
- 8 S county funds
- 9 T trust funds
- 10 U interdepartmental transfers
- 11 V federal stimulus funds
- 12 W revolving funds
- 13 X other funds
- 14 (d) "Position ceiling" means the maximum number of permanent
- 15 positions that an expending agency is authorized for a
- 16 particular program during a specified period or periods, as
- 17 denoted by an asterisk.
- 18 (e) "Capital project number" means the official number of the
- 19 capital project, as assigned by the responsible
- 20 organization.

21 PART II. PROGRAM APPROPRIATIONS

22 SECTION 4. APPROPRIATIONS. The following sums, or so much  
23 thereof as may be sufficient to accomplish the purposes and  
24 programs designated herein, are hereby appropriated or

S.B. NO. 1334

1 authorized, as the case may be, from the means of financing  
2 specified to the expending agencies designated for the fiscal  
3 biennium beginning July 1, 2011 and ending June 30, 2013. The  
4 total expenditures and the number of positions in each fiscal  
5 year of the biennium shall not exceed the sums and the number  
6 indicated for each fiscal year, except as provided elsewhere in  
7 this Act, or as provided by general law.

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
A. ECONOMIC DEVELOPMENT							
BUSINESS DEVELOPMENT							
1.	STRATEGIC MARKETING & SUPPORT	BED100		8.00 *		8.00 *	
	OPERATING		BED	747,804 A		747,804 A	
			BED	148,718 N		148,718 N	
			BED				
			BED	1,821,915 W		1,821,915 W	
2.	CREATIVE INDUSTRIES DIVISION	BED105		10.00 *		10.00 *	
	OPERATING		BED	906,810 A		906,810 A	
3.	FOREIGN TRADE ZONE	BED107					
	OPERATING		BED		A		A
			BED	17.00 *		17.00 *	
			BED	2,066,145 B		2,066,145 B	
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		19.00 *		19.00 *	
	OPERATING		BED	1,359,205 A		1,359,205 A	
5.	TOURISM	BED113					
	OPERATING		BED	.00 *		.00 *	
			BED	6.00 *		6.00 *	
			BED	141,162,298 B		141,162,298 B	
6.	AGRICULTURE						
	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101		9.00 *		9.00 *	
	OPERATING		AGR	1,089,967 B		1,089,967 B	
			AGR	5,000,000 W		5,000,000 W	
7.	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR	AGR122					
	PLANT PEST AND DISEASE CONTROL			50.00 *		50.00 *	
	OPERATING		AGR	3,341,420 A		3,341,420 A	
			AGR	62.00 *		62.00 *	
			AGR	10,515,874 B		10,515,874 B	
			AGR	.00 *		.00 *	
			AGR	753,383 N		753,383 N	
			AGR	.00 *		.00 *	
			AGR	512,962 T		512,962 T	
			AGR	9.00 *		9.00 *	
			AGR	1,029,791 U		1,029,791 U	
			AGR	.00 *		.00 *	
			AGR	50,360 W		50,360 W	
	ANIMAL PEST AND DISEASE CONTROL						

S.B. NO. 1334

S.B. NO. 1334

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
8.	RABIES QUARANTINE	AGR131		36.32 *		36.32 *	
	OPERATING		AGR	3,281,623 B		3,281,623 B	
9.	ANIMAL DISEASE CONTROL	AGR132		13.68 *		13.68 *	
	OPERATING		AGR	971,700 A		971,700 A	
			AGR	.00 *		.00 *	
			AGR	377,518 N		377,518 N	
			AGR	.00 *		.00 *	
			AGR	473,224 U		473,224 U	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AG FORESTRY - RESOURCE MANAGEMENT & DEVELOP	LNR172		15.00 *		15.00 *	
	OPERATING		LNR	553,023 A		553,023 A	
			LNR	6.50 *		6.50 *	
			LNR	3,632,966 B		3,632,966 B	
			LNR	1.50 *		1.50 *	
			LNR	392,847 N		392,847 N	
11.	QUALITY AND PRICE ASSURANCE	AGR151		16.00 *		16.00 *	
	OPERATING		AGR	1,093,246 A		1,093,246 A	
			AGR	1.00 *		1.00 *	
			AGR	204,885 B		204,885 B	
			AGR	.00 *		.00 *	
			AGR	77,424 N		77,424 N	
			AGR	300,000 T		300,000 T	
			AGR	.00 *		.00 *	
			AGR	502,553 W		502,553 W	
12.	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171		12.00 *		12.00 *	
	OPERATING		AGR	995,183 A		995,183 A	
			AGR	20,000 B		20,000 B	
			AGR	184,500 N		184,500 N	
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141		1.00 *		1.00 *	
	OPERATING		AGR	450,534 A		450,534 A	
			AGR	9.00 *		9.00 *	
			AGR	1,925,210 B		1,925,210 B	
			AGR	13.00 *		13.00 *	
	INVESTMENT: CAPITAL		AGR	1,488,383 W		1,488,383 W	
			AGR	7,250,000 C		8,000,000 C	

S.B. NO. 1334

STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING	AGR161	AGR	50,601	A	50,601	A
			AGR	500,000	B	500,000	B
				.00	*	.00	*
			AGR	3,397,691	W	3,397,691	W
15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192		20.00	*	20.00	*
	OPERATING		AGR	1,448,696	A	1,448,696	A
	INVESTMENT: CAPITAL		AGS	750,000	C		C
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	LNR153		5.00	*	5.00	*
	OPERATING		LNR	509,260	A	509,260	A
				.00	*	.00	*
			LNR	303,474	B	303,474	B
				.00	*	.00	*
	INVESTMENT: CAPITAL		LNR	713,235	N	713,235	N
			LNR	50,000	C	320,000	C
17.	AQUACULTURE DEVELOPMENT PROGRAM	AGR153		4.00	*	4.00	*
	OPERATING		AGR	310,405	A	310,405	A
			AGR	60,000	B	60,000	B
				.00	*	.00	*
			AGR	46,134	N	46,134	N
18.	TECHNOLOGY ENERGY, ENVIRONMENT AND AEROSPACE	BED120		.00	*	.00	*
	OPERATING		BED		A		A
				5.00	*	5.00	*
			BED	6,485,300	B	6,485,300	B
				5.00	*	5.00	*
			BED	5,273,970	N	5,273,970	N
				.00	*	.00	*
			BED	6,083,138	V	59,468	V
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143		1.50	*	1.50	*
	OPERATING		BED	816,948	A	816,948	A
				1.50	*	1.50	*
			BED	3,755,410	B	3,755,410	B
				.00	*	.00	*
			BED	3,508,350	N	3,508,350	N
			BED	1,500,000	W	1,500,000	W
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145		2,608,516	B	2,608,516	B
	OPERATING			.00	*	.00	*
			BED	4,218,756	W	4,218,756	W

01/06/11 A1(1)

BUF-15(11)



PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146					
	OPERATING		BED	.00	*	.00	*
			BED	.00	*	.00	*
			BED	7,672,917	B	7,672,917	B
			BED	.00	*	.00	*
				9,926,408	N	9,926,408	N
22.	WATER AND LAND DEVELOPMENT	LNR141					
	OPERATING		LNR	2.00	*	2.00	*
			LNR	251,828	A	251,828	A
			LNR	2.00	*	2.00	*
			LNR	229,055	B	229,055	B
			LNR	.00	*	.00	*
				188,181	W	188,181	W
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150					
	OPERATING		BED	.00	*	.00	*
			BED	2.00	*	2.00	*
	INVESTMENT: CAPITAL		BED	1,086,818	W	1,086,818	W
			BED	1,855,000	C	1,855,000	C
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160					
	OPERATING		BED	.00	*	.00	*
			BED	9,677,735	N	9,677,735	N
			BED	21,923,698	T	21,923,698	T
			BED		V		V
			BED	31.00	*	31.00	*
			BED	6,874,086	W	6,874,086	W

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM	LBR111		.20 *		.20 *	
	OPERATING		LBR	101,259 A		101,259 A	
			LBR	.00 *		.00 *	
			LBR	5,940,010 B		5,940,010 B	
			LBR	116.80 *		116.80 *	
			LBR	50,768,891 N		50,768,891 N	
			LBR	.00 *		.00 *	
			LBR	1,505,580 U		1,505,580 U	
			LBR	.00 *		.00 *	
							V
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135		1.00 *		1.00 *	
	OPERATING		LBR	11,577 A		11,577 A	
			LBR	.00 *		.00 *	
			LBR	359,071 N		359,071 N	
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171		.00 *		.00 *	
	OPERATING		LBR	361,191,310 B		361,191,310 B	
			LBR	243.50 *		243.50 *	
			LBR	17,987,507 N		17,987,507 N	
			LBR				V
4.	OFFICE OF COMMUNITY SERVICES	LBR903		2.00 *		2.00 *	
	OPERATING		LBR	1,841,633 A		1,841,633 A	
			LBR	2.00 *		2.00 *	
			LBR	5,882,044 N		5,882,044 N	
			LBR	1,200,000 U		1,200,000 U	
			LBR	.00 *		.00 *	
							V
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S	LBR905		.00 *		.00 *	
	OPERATING		LBR	204,513 A		204,513 A	
			LBR	.00 *		.00 *	
			LBR	143,372 N		143,372 N	
6.	VOCATIONAL REHABILITATION	HMS802		23.41 *		23.41 *	
	OPERATING		HMS	3,624,980 A		3,624,980 A	
			HMS	81.09 *		81.09 *	
			HMS	13,693,672 N		13,693,672 N	
			HMS				V
			HMS	1,330,200 W		1,330,200 W	
							V

ENFORCEMENT OF LABOR LAWS

01/06/11

A1(1)

II- 5

S.B. NO. 1334

BUF-15(11)

S.B. NO. 1334

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
7.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143		26.50 *		26.50 *	
	OPERATING		LBR	1,498,757 A		1,498,757 A	
			LBR	.00 *		.00 *	
			LBR	15.50 *		15.50 *	
			LBR	1,760,507 N		1,760,507 N	
			LBR	.00 *		.00 *	
			LBR	50,000 W		50,000 W	
8.	WAGE STANDARDS PROGRAM	LBR152		18.00 *		18.00 *	
	OPERATING		LBR	1,051,219 A		1,051,219 A	
			LBR	.00 *		.00 *	
			LBR				U
9.	HAWAII CIVIL RIGHTS COMMISSION	LBR153		17.50 *		17.50 *	
	OPERATING		LBR	1,111,480 A		1,111,480 A	
			LBR	4.50 *		4.50 *	
			LBR	600,287 N		600,287 N	
10.	DISABILITY COMPENSATION PROGRAM	LBR183		81.00 *		81.00 *	
	OPERATING		LBR	4,637,423 A		4,637,423 A	
			LBR	8.00 *		8.00 *	
			LBR	23,791,406 B		23,791,406 B	
11.	OFFICE OF LANGUAGE ACCESS	LBR316		3.00 *		3.00 *	
	OPERATING		LBR	312,228 A		312,228 A	
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161		1.00 *		1.00 *	
	OPERATING		LBR	568,548 A		568,548 A	
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812		9.00 *		9.00 *	
	OPERATING		LBR	782,657 A		782,657 A	
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871		10.80 *		10.80 *	
	OPERATING		LBR	737,502 N		737,502 N	
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS	LBR901		4.38 *		4.38 *	
	OPERATING		LBR	303,933 A		303,933 A	
			LBR	27.62 *		27.62 *	
			LBR	1,817,842 N		1,817,842 N	

BUF-15(11)

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
16.	GENERAL ADMINISTRATION	LBR902			
	OPERATING		LBR	18.52 * 1,247,936 A 27.06 *	18.52 * 1,247,936 A 27.06 *
			LBR	2,753,064 N	2,753,064 N

S.B. NO. 1334

BUF-15 (11)

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O F
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	
C. TRANSPORTATION FACILITIES						
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT	TRN102		586.50 *	586.50 *	
	OPERATING		TRN	116,915,768 B	116,915,768 B	
	INVESTMENT: CAPITAL		TRN	1,000,000 N	1,000,000 N	
			TRN	12,590,000 E		
			TRN	29,550,000 N	37,500,000 N	
			TRN	6,400,000 X	16,000,000 X	
2.	GENERAL AVIATION	TRN104		30.00 *	30.00 *	
	OPERATING		TRN	5,946,642 B	5,946,642 B	
			TRN	330,000 N		
3.	HILO INTERNATIONAL AIRPORT	TRN111		82.00 *	82.00 *	
	OPERATING		TRN	13,435,989 B	13,430,989 B	
	INVESTMENT: CAPITAL		TRN	2,375,000 N	1,000,000 N	
			TRN	2,500,000 B		
			TRN		900,000 E	
			TRN		8,550,000 N	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114		85.00 *	85.00 *	
	OPERATING		TRN	15,506,905 B	15,513,450 B	
			TRN	475,000 N	1,000,000 N	
5.	WAIMEA-KOHALA AIRPORT	TRN116		6.00 *	6.00 *	
	OPERATING		TRN	873,712 B	867,167 B	
			TRN	283,000 N	500,000 N	
6.	UPOLU AIRPORT	TRN118				
	OPERATING		TRN	239,500 B	239,500 B	
			TRN	249,000 N	500,000 N	
7.	KAHULUI AIRPORT	TRN131		151.00 *	151.00 *	
	OPERATING		TRN	23,636,119 B	23,631,119 B	
	INVESTMENT: CAPITAL		TRN	.00 *	.00 *	
			TRN	1,000,000 N	1,000,000 N	
			TRN	1,500,000 B		
			TRN	2,500,000 E	6,000,000 E	
8.	HANA AIRPORT	TRN133		9.00 *	9.00 *	
	OPERATING		TRN	696,912 B	696,912 B	
			TRN	373,500 N		

01/06/11 A1(1)

II- 8

S.B. NO. 1334

BUF-15(11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
9.	KAPALUA AIRPORT	TRN135		11.00 *		11.00 *	
	OPERATING		TRN	1,846,635 B		1,846,635 B	
10.	MOLOKAI AIRPORT	TRN141		13.00 *		13.00 *	
	OPERATING		TRN	2,262,129 B		2,262,129 B	
			TRN	3,325,000 N		1,000,000 N	
11.	KALAUPAPA AIRPORT	TRN143		9.00 *		9.00 *	
	OPERATING		TRN	780,691 B		730,691 B	
			TRN	350,000 N			N
12.	LANAI AIRPORT	TRN151		10.00 *		10.00 *	
	OPERATING		TRN	1,982,364 B		2,462,364 B	
			TRN	950,000 N		1,000,000 N	
13.	LIHUE AIRPORT	TRN161		101.00 *		101.00 *	
	OPERATING		TRN	14,751,779 B		14,751,779 B	
	INVESTMENT: CAPITAL		TRN	475,000 N		1,000,000 N	
			TRN	4,900,000 E		1,080,000 E	
			TRN			20,520,000 N	
14.	PORT ALLEN AIRPORT	TRN163		19,841 B		26,841 B	
	OPERATING		TRN	340,000 N			N
15.	AIRPORTS ADMINISTRATION	TRN195		111.00 *		111.00 *	
	OPERATING		TRN	124,510,415 B		141,124,062 B	
	INVESTMENT: CAPITAL		TRN	11,450,000 B		10,450,000 B	
			TRN	7,500,000 N		7,500,000 N	
			TRN	100,000 X		100,000 X	
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301		116.00 *		116.00 *	
	OPERATING		TRN	24,115,612 B		24,115,612 B	
17.	KALAELOA BARBERS POINT HARBOR	TRN303		3.00 *		3.00 *	
	OPERATING		TRN	2,104,534 B		2,104,534 B	
18.	HILO HARBOR	TRN311		14.00 *		14.00 *	
	OPERATING		TRN	2,375,457 B		2,375,457 B	
	INVESTMENT: CAPITAL		TRN	750,000 B			B

01/06/11 A1(1)

II- 9

S.B. NO. 1334

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
19.	KAWAIHAE HARBOR	TRN313		2.00 *	2.00 *
	OPERATING		TRN	1,234,031 B	1,234,031 B
20.	KAHULUI HARBOR	TRN331		18.00 *	18.00 *
	OPERATING		TRN TRN	3,427,632 B N	3,427,632 B N
21.	KAUNAKAKAI HARBOR	TRN341		1.00 *	1.00 *
	OPERATING		TRN	606,144 B	606,144 B
22.	NAWILIWILI HARBOR	TRN361		15.00 *	15.00 *
	OPERATING		TRN	2,807,157 B	2,807,157 B
23.	PORT ALLEN HARBOR	TRN363		1.00 *	1.00 *
	OPERATING		TRN	393,619 B	393,619 B
24.	KAUMALAPAU HARBOR	TRN351			
	OPERATING		TRN	259,837 B	259,837 B
25.	HARBORS ADMINISTRATION	TRN395		71.00 *	71.00 *
	OPERATING		TRN	52,394,971 B	52,394,971 B
	INVESTMENT: CAPITAL		TRN TRN TRN TRN	7,502,000 B 9,235,000 E 4,003,000 N	3,500,000 B 1,735,000 E N
26.	HANA HARBOR	TRN333			
	OPERATING		TRN	42,519 B	42,519 B
27.	LAND TRANSPORTATION FACILITIES AND SERVI OAHU HIGHWAYS	TRN501		225.00 *	225.00 *
	OPERATING		TRN TRN	73,791,611 B 2,200,000 N	73,791,611 B 2,200,000 N
	INVESTMENT: CAPITAL		TRN TRN TRN	.00 * V 7,928,000 E 26,912,000 N	.00 * V 4,220,000 E 9,720,000 N
28.	HAWAII HIGHWAYS	TRN511		124.00 *	124.00 *
	OPERATING		TRN	18,057,399 B	18,057,399 B
	INVESTMENT: CAPITAL		TRN TRN	5,885,000 E 8,940,000 N	1,960,000 E 7,840,000 N

01/06/11 A1(1)

II- 10

S.B. NO. 1334

BUF-15(11)

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
29.	MAUI HIGHWAYS	TRN531		81.00 *		81.00 *	
	OPERATING		TRN	17,294,458 B		17,176,975 B	
	INVESTMENT: CAPITAL		TRN	6,582,000 E		2,150,000 E	
			TRN	2,220,000 N		600,000 N	
30.	KAUAI HIGHWAYS	TRN561		51.00 *		51.00 *	
	OPERATING		TRN	10,056,748 B		10,056,748 B	
	INVESTMENT: CAPITAL		TRN	1,750,000 E		2,290,000 E	
			TRN	4,800,000 N		9,160,000 N	
31.	HIGHWAYS ADMINISTRATION	TRN595		83.00 *		83.00 *	
	OPERATING		TRN	76,397,151 B		75,208,792 B	
				.00 *		.00 *	
	INVESTMENT: CAPITAL		TRN	4,420,347 N		4,420,347 N	
			TRN	12,000,000 B		12,000,000 B	
			TRN	12,185,000 E		11,960,000 E	
			TRN	11,640,000 N		28,040,000 N	
32.	HIGHWAY SAFETY	TRN597		33.00 *		33.00 *	
	OPERATING		TRN	6,847,705 B		6,847,705 B	
				7.00 *		7.00 *	
			TRN	5,945,280 N		5,945,280 N	
33.	GENERAL ADMINISTRATION	TRN995		104.00 *		104.00 *	
	OPERATING		TRN	14,669,200 B		14,669,200 B	
				.00 *		.00 *	
			TRN	33,322,783 N		33,322,783 N	
			TRN	423,067 R		423,067 R	

S.B. NO. 1334

BUF-15 (11)



STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O F
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	
D. ENVIRONMENTAL PROTECTION						
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT	HTH840				
	OPERATING		HTH	36.00 *	36.00 *	
			HTH	2,672,474 A	2,672,474 A	
			HTH	60.00 *	60.00 *	
			HTH	80,627,387 B	80,627,387 B	
			HTH	44.80 *	44.80 *	
			HTH	8,808,860 N	8,808,860 N	
			HTH	.00 *	.00 *	
			HTH	56.20 *	56.20 *	
	INVESTMENT: CAPITAL		HTH	164,949,186 W	164,945,186 W	
			HTH	5,872,000 C	5,872,000 C	
			HTH	29,354,000 N	29,354,000 N	
2.	PESTICIDES	AGR846				
	OPERATING		AGR	8.00 *	8.00 *	
			AGR	496,810 A	496,810 A	
			AGR	2.00 *	2.00 *	
			AGR	475,561 N	475,561 N	
			AGR	8.00 *	8.00 *	
			AGR	1,101,976 W	1,101,976 W	
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES	LNR401				
	OPERATING		LNR	26.00 *	26.00 *	
			LNR	2,405,860 A	2,405,860 A	
			LNR	.00 *	.00 *	
			LNR	2.00 *	2.00 *	
			LNR	3,467,582 N	3,467,582 N	
4.	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402				
	OPERATING		LNR	49.50 *	49.50 *	
			LNR	3,725,025 A	3,725,025 A	
			LNR	.00 *	.00 *	
			LNR	3,405,749 B	3,405,749 B	
			LNR	9.50 *	9.50 *	
	INVESTMENT: CAPITAL		LNR	5,090,548 N	5,090,548 N	
			LNR	1,180,000 C	2,500,000 C	
5.	WATER RESOURCES	LNR404				
	OPERATING		LNR	19.00 *	19.00 *	
			LNR	2,332,719 A	2,332,719 A	
			LNR	3.00 *	3.00 *	
			LNR	426,818 B	426,818 B	

S.B. NO. 1334

BUF-15 (11)

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405		114.25 *		114.25 *	
	OPERATING		LNR	6,396,604 A		6,396,604 A	
			LNR	18.00 *		18.00 *	
			LNR	1,626,083 B		1,626,083 B	
			LNR	1.75 *		1.75 *	
			LNR	587,207 N		587,207 N	
			LNR	1.00 *		1.00 *	
	INVESTMENT: CAPITAL		LNR	108,114 W		108,114 W	
			LNR	280,000 C		120,000 C	
7.	NATURAL AREA RESERVES & WATERSHED MANAGE	LNR407		19.00 *		19.00 *	
	OPERATING		LNR	812,151 A		812,151 A	
			LNR	21.50 *		21.50 *	
			LNR	6,295,731 B		6,295,731 B	
			LNR	.50 *		.50 *	
			LNR	738,030 N		738,030 N	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850		5.00 *		5.00 *	
	OPERATING		HTH	344,488 A		344,488 A	
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906		31.00 *		31.00 *	
	OPERATING		LNR	1,824,112 A		1,824,112 A	
			LNR	10.00 *		10.00 *	
	INVESTMENT: CAPITAL		LNR	943,728 B		943,728 B	
			LNR	2,540,000 C		2,540,000 C	
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849		10.00 *		10.00 *	
	OPERATING		HTH	924,014 A		924,014 A	
			HTH	.50 *		.50 *	
			HTH	48,271 B		48,271 B	
			HTH	14.50 *		14.50 *	
			HTH	3,201,314 N		3,201,314 N	
			HTH	V		V	
			HTH	14.00 *		14.00 *	
			HTH	3,315,298 W		3,315,298 W	

S.B. NO. 1334

BUF-15 (11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
E. HEALTH							
1.	HEALTH RESOURCES COMMUNICABLE DISEASES COMMUNICABLE DISEASE SERVICES	HTH100					
	OPERATING		HTH	99.00 *		99.00 *	
			HTH	13,554,725 A		13,554,725 A	
			HTH	16.50 *		16.50 *	
			HTH	8,407,452 N		8,407,452 N	
2.	DISEASE OUTBREAK CONTROL	HTH131					
	OPERATING		HTH	20.60 *		20.60 *	
			HTH	1,735,768 A		1,735,768 A	
			HTH	34.40 *		34.40 *	
			HTH	10,473,680 N		10,473,680 N	
3.	GENERAL MEDICAL AND PREVENTIVE SERVICES	HTH141					
	OPERATING		HTH	166.87 *		166.87 *	
			HTH	12,966,474 A		12,966,474 A	
			HTH	90,720 B		90,720 B	
			HTH	.00 *		.00 *	
			HTH	131,746 U		131,746 U	
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730					
	OPERATING		HTH	13.00 *		13.00 *	
			HTH	57,691,251 A		57,691,251 A	
			HTH	.00 *		.00 *	
			HTH	20,072,874 B		20,072,874 B	
			HTH	3.00 *		3.00 *	
			HTH	3,807,055 N		3,814,055 N	
			HTH				V
5.	FAMILY HEALTH	HTH560					
	OPERATING		HTH	108.00 *		108.00 *	
			HTH	22,187,852 A		22,187,852 A	
			HTH	9.50 *		9.50 *	
			HTH	13,955,451 B		13,955,451 B	
			HTH	181.50 *		181.50 *	
			HTH	49,038,560 N		49,038,560 N	
			HTH	.50 *		.50 *	
			HTH	1,868,031 U		1,868,031 U	
			HTH				V
6.	TOBACCO SETTLEMENT	HTH590					
	OPERATING		HTH	1.00 *		1.00 *	
			HTH	64,114 A		64,114 A	
			HTH	38.00 *		38.00 *	
			HTH	50,319,643 B		50,319,643 B	
			HTH	11.00 *		11.00 *	
			HTH	4,833,514 N		4,833,514 N	
			HTH	.00 *		.00 *	
			HTH	4,673,541 U		4,673,541 U	

HOSPITAL CARE

01/06/11 A1(1)

II- 14

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
7.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE OPERATING - CUR. LEASE PAYMENTS OPERATING	HTH210	HTH	234,000	B	234,000	B
			HTH		A		A
				54.50	*	54.50	*
			HTH	12,275,280	B	12,275,280	B
	INVESTMENT: CAPITAL		HTH		V		V
			HTH	5,000,000	C	5,000,000	C
8.	KAHUKU HOSPITAL OPERATING	HTH211	HTH	1,500,000	A	1,500,000	A
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGI OPERATING - CUR. LEASE PAYMENTS OPERATING	HTH212	HTH	12,260,000	B	12,260,000	B
			HTH	82,140,000	A	82,140,000	A
				2,780.75	*	2,780.75	*
			HTH	496,323,900	B	496,323,900	B
10.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420		145.50	*	145.50	*
			HTH	75,406,297	A	75,466,797	A
			HTH	11,670,500	B	11,610,000	B
				.00	*	.00	*
11.	ADULT MENTAL HEALTH - INPATIENT OPERATING - CUR. LEASE PAYMENTS OPERATING	HTH430	HTH	39,056	A	39,056	A
				615.00	*	615.00	*
			HTH	53,819,601	A	53,819,601	A
12.	ALCOHOL & DRUG ABUSE OPERATING	HTH440		22.00	*	22.00	*
			HTH	18,760,362	A	18,760,362	A
			HTH	300,000	B	300,000	B
				6.00	*	6.00	*
13.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460		168.50	*	168.50	*
			HTH	41,391,045	A	41,439,131	A
				17.00	*	17.00	*
			HTH	15,033,910	B	14,985,824	B
			HTH	.00	*	.00	*
			HTH	4,439,309	N	4,439,309	N
				.00	*	.00	*
			HTH	2,264,888	U	2,264,888	U

S.B. NO. 1334

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
14.	DEVELOPMENTAL DISABILITIES	HTH501					
	OPERATING		HTH	190.75 *		190.75 *	
			HTH	70,395,917 A		71,694,402 A	
			HTH	3.00 *		3.00 *	
			HTH	1,038,992 B		1,038,992 B	
			HTH				
			HTH				
15.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495					
	OPERATING		HTH	58.50 *		58.50 *	
			HTH	7,694,809 A		7,694,809 A	
			HTH	.00 *		.00 *	
			HTH	3,557,363 N		3,557,363 N	
16.	ENVIRONMENTAL HEALTH SERVICES	HTH610					
	OPERATING		HTH	98.00 *		98.00 *	
			HTH	5,652,031 A		5,652,031 A	
			HTH	13.00 *		13.00 *	
			HTH	1,376,633 B		1,316,633 B	
			HTH	6.00 *		6.00 *	
			HTH	594,682 N		594,682 N	
			HTH	1.00 *		1.00 *	
			HTH	55,481 U		55,481 U	
17.	STATE LABORATORY SERVICES	HTH710					
	OPERATING		HTH	72.00 *		72.00 *	
			HTH	6,204,558 A		6,204,558 A	
			HTH	.00 *		.00 *	
			HTH	497,363 N		497,363 N	
			HTH				
18.	HEALTH CARE ASSURANCE	HTH720					
	OPERATING		HTH	20.90 *		20.90 *	
			HTH	1,566,133 A		1,566,133 A	
			HTH	406,000 B		406,000 B	
			HTH	19.90 *		19.90 *	
			HTH	1,659,515 N		1,659,515 N	
			HTH	.00 *		.00 *	
			HTH	4,390 U		4,390 U	
19.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906					
	OPERATING		HTH	8.00 *		8.00 *	
			HTH	559,144 A		559,144 A	
			HTH	114,000 B		114,000 B	

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
20.	HEALTH STATUS MONITORING	HTH760					
	OPERATING		HTH	29.50 *		29.50 *	
			HTH	1,229,069 A		1,229,069 A	
			HTH	.00 *		.00 *	
			HTH	587,271 B		587,271 B	
			HTH	4.00 *		4.00 *	
			HTH	264,516 N		264,516 N	
21.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905					
	OPERATING		HTH	1.50 *		1.50 *	
			HTH	227,436 A		227,436 A	
			HTH	6.50 *		6.50 *	
			HTH	462,315 N		462,315 N	
22.	GENERAL ADMINISTRATION	HTH907					
	OPERATING		HTH	118.50 *		118.50 *	
			HTH	8,072,135 A		8,072,135 A	
			HTH	.00 *		.00 *	
	INVESTMENT: CAPITAL		HTH	1,051,850 N		1,051,850 N	
			AGS	4,128,000 C		4,128,000 C	

S.B. NO. 1334

BUF-15 (11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
F. SOCIAL SERVICES							
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETE CHILD PROTECTIVE SERVICES	HMS301					
	OPERATING		HMS	222.88 *		222.88 *	
			HMS	23,727,489 A		23,727,489 A	
			HMS	.00 *		.00 *	
			HMS	617,587 B		617,587 B	
			HMS	202.62 *		202.62 *	
			HMS	38,685,170 N		38,685,170 N	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302					
	OPERATING		HMS	21.07 *		21.07 *	
			HMS	1,085,573 A		1,085,573 A	
			HMS	14.93 *		14.93 *	
			HMS	6,725,263 N		6,725,263 N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	41,816,013 A		41,816,013 A	
			HMS	20,095,666 N		20,095,666 N	
			HMS				
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	13,411,811 A		13,411,811 A	
			HMS	42,750,754 N		42,750,754 N	
			HMS				
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501					
	OPERATING		HMS	10.00 *		10.00 *	
			HMS	7,293,286 A		7,293,286 A	
			HMS	.00 *		.00 *	
			HMS	5,163,171 N		5,163,171 N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					
	OPERATING		HMS	124.00 *		124.00 *	
			HMS	10,094,360 A		10,094,360 A	
			HMS	.00 *		.00 *	
			HMS	211 U		211 U	
7.	SERVICES TO VETERANS	DEF112					
	OPERATING		DEF	24.00 *		24.00 *	
			DEF	1,723,952 A		1,723,952 A	
8.	ADULT AND COMMUNITY CARE SERVICES	HMS601					
	OPERATING		HMS	62.42 *		62.42 *	
			HMS	5,903,570 A		5,903,570 A	
			HMS	6.08 *		6.08 *	
			HMS	4,981,417 N		4,981,417 N	
			HMS	10,000 R		10,000 R	
			HMS	.00 *		.00 *	
			HMS	309,109 U		309,109 U	

01/06/11 A1(1)

II- 18

S.B. NO. 1334

S.B. NO. 1334

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS OPERATING	HMS202	HMS	4,029,480	A	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS204	HMS	21,289,056	A	21,289,056	A
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	HMS	5,000,000	N	5,000,000	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	17,928,485 44,000,000	A N	17,928,485 44,000,000	A N
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	4,301,556 171.00 33,167,822 13.00 3,857,011 20,000,000	A * N * W C	4,301,556 171.00 33,167,822 13.00 3,857,011 20,000,000	A * N * W C
	INVESTMENT: CAPITAL						
14.	HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	71.00 34,600,692 17.00 2,522,672	* N * W	71.00 34,600,692 17.00 2,522,672	* N * W
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	1.25 1,059,030 16.75 25,772,776	* A * N	1.25 1,059,030 16.75 25,772,776	* A * N
16.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS HMS	2.00 14,025,017 1,369,108	* A N V	2.00 14,025,017 1,369,108	* A N V
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	17,125,395	A	17,125,395	A
18.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS HMS	797,383,342 872,877,988 44,409,563	A N U V	837,466,250 907,095,801 44,409,563	A N U V
	GENERAL SUPPORT FOR ASSURED STD OF LIVIN						
	01/06/11	A1(1)					II- 19

BUF-15 (11)



PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	310.66 * 14,214,638 A		310.66 * 14,214,638 A	
			HMS	244.34 * 18,821,328 N		244.34 * 18,821,328 N	
20.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	45.00 * 7,335,374 N		45.00 * 7,335,374 N	
21.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	ATG	81.94 * 3,859,392 A		81.94 * 3,859,392 A	
			ATG	159.06 * 14,911,287 N		159.06 * 14,911,287 N	
			ATG	.00 * 2,231,224 T		.00 * 2,231,224 T	
			ATG	.00 * V		.00 * V	
22.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS	469,505 A 1,197,541 N		469,505 A 1,197,541 N	
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL	.00 * A		.00 * A	
			HHL	74.00 * 6,111,646 B		74.00 * 6,111,646 B	
			HHL	9,601,391 N		9,601,391 N	
			HHL	50.00 * 103,784,089 T		50.00 * 103,784,089 T	
24.	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS OPERATING - CUR. LEASE PAYMENTS OPERATING	HHL625	HHL	1,720,000 B .00 * A		1,720,000 B .00 * A	
			HHL	32.00 * 4,773,486 B		32.00 * 4,773,486 B	
			HHL	26.00 * 52,639,655 T		26.00 * 52,639,655 T	
25.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HTH	5.74 * 6,064,402 A		5.74 * 6,064,402 A	
			HTH	8.26 * 7,802,796 N		8.26 * 7,533,492 N	

S.B. NO. 1334

STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520		5.00 *		5.00 *	
	OPERATING		HTH	1,278,625 A		1,278,625 A	
			HTH	10,000 B		10,000 B	
				2.00 *		2.00 *	
			HTH	195,776 U		195,776 U	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902		121.67 *		121.67 *	
	OPERATING		HMS	7,362,692 A		7,362,692 A	
				117.33 *		117.33 *	
			HMS	17,667,600 N		17,667,600 N	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903		34.48 *		34.48 *	
	OPERATING		HMS	12,536,954 A		12,536,954 A	
				38.52 *		38.52 *	
			HMS	61,657,638 N		61,657,638 N	
			HMS				V
29.	GENERAL ADMINISTRATION (DHS)	HMS904		140.50 *		140.50 *	
	OPERATING		HMS	7,074,321 A		7,074,321 A	
				13.50 *		13.50 *	
			HMS	1,347,016 N		1,347,016 N	
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		10.22 *		10.22 *	
	OPERATING		HMS	1,774,170 A		1,774,170 A	
				5.78 *		5.78 *	
			HMS	1,539,447 N		1,539,447 N	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
1.	SCHOOL-BASED BUDGETING	EDN100			
	OPERATING		EDN	12,552.60 *	12,552.60 *
			EDN	791,422,214 A	791,422,214 A
			EDN	.00 *	.00 *
			EDN	6,780,000 B	6,780,000 B
			EDN	.00 *	.00 *
			EDN	168,983,026 N	167,399,091 N
			EDN	.00 *	.00 *
			EDN	28,990,000 T	28,990,000 T
			EDN	.00 *	.00 *
			EDN	4,000,000 U	4,000,000 U
			EDN	.00 *	.00 *
			EDN	28,525,743 V	.00 *
			EDN	.00 *	.00 *
	INVESTMENT: CAPITAL		EDN	3,389,438 W	3,389,438 W
			EDN	39,800,000 B	39,800,000 B
2.	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN150			
	OPERATING		EDN	5,302.00 *	5,302.00 *
			EDN	322,210,689 A	322,210,689 A
			EDN	.00 *	.00 *
			EDN	100,000 B	100,000 B
			EDN	2.00 *	2.00 *
			EDN	45,714,379 N	45,714,379 N
			EDN	.00 *	.00 *
			EDN	.00 T	.00 T
			EDN	.00 *	.00 *
			EDN	.00 U	.00 U
			EDN	.00 *	.00 *
			EDN	4.00 V	4.00 V
			EDN	3,500,000 W	3,500,000 W
3.	INSTRUCTIONAL SUPPORT	EDN200			
	OPERATING		EDN	410.00 *	410.00 *
			EDN	46,245,674 A	46,245,674 A
			EDN	6.00 *	6.00 *
			EDN	2,000,000 B	2,000,000 B
			EDN	.00 *	.00 *
			EDN	687,000 N	687,000 N
			EDN	.00 *	.00 *
			EDN	.00 T	.00 T
			EDN	.00 *	.00 *
			EDN	250,000 U	250,000 U
			EDN	.00 *	.00 *
			EDN	19,356,874 V	20,073,434 V
			EDN	.00 *	.00 *
			EDN	.00 W	.00 W

S.B. NO. 1334

BUF-15 (11)

S.B. NO. 1334

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
4.	STATE ADMINISTRATION	EDN300		450.00	*	450.00	*
	OPERATING		EDN	43,673,985	A	43,673,985	A
			EDN	.00	*	.00	*
			EDN	.00	B	.00	B
			EDN	.00	*	.00	*
			EDN	35,000	N	35,000	N
			EDN	.00	*	.00	*
			EDN	.00	T	.00	T
			EDN	.00	*	.00	*
			EDN	.00	U	.00	U
			EDN	.00	*	.00	*
			EDN	.00	V	.00	V
			EDN	.00	*	.00	*
			EDN	.00	W	.00	W
5.	SCHOOL SUPPORT	EDN400		640.00	*	640.00	*
	OPERATING		EDN	174,194,018	A	174,194,018	A
			EDN	726.50	*	726.50	*
			EDN	33,827,160	B	35,287,877	B
			EDN	3.00	*	3.00	*
			EDN	47,240,109	N	49,527,115	N
			EDN	.00	*	.00	*
			EDN	.00	T	.00	T
			EDN	.00	*	.00	*
			EDN	.00	V	.00	V
			EDN	4.00	*	4.00	*
	INVESTMENT: CAPITAL		EDN	12,522,625	W	12,522,325	W
			EDN	5,200,000	B	5,200,000	B
6.	SCHOOL COMMUNITY SERVICES	EDN500		43.00	*	43.00	*
	OPERATING		EDN	5,072,889	A	5,072,889	A
			EDN	.00	*	.00	*
			EDN	3,631,000	B	3,631,000	B
			EDN	.00	*	.00	*
			EDN	954,222	N	1,410,849	N
			EDN	.00	*	.00	*
			EDN	4,000,000	T	4,000,000	T
			EDN	.00	*	.00	*
			EDN	6,300,000	U	6,300,000	U
			EDN	.00	*	.00	*
			EDN	.00	V	.00	V
			EDN	.00	*	.00	*
			EDN	10,995,000	W	10,995,000	W
7.	CHARTER SCHOOLS	EDN600		.00	*	.00	*
	OPERATING		EDN	60,667,896	A	65,308,445	A
			EDN		V		V

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
8.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	BUF745	BUF	280,677,870 A	277,200,000 A
9.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	BUF765	BUF	234,356,028 A	255,053,821 A
10.	DEBT SERVICE PAYMENTS - DOE OPERATING	BUF725	BUF	222,989,025 A	264,173,610 A
11.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807	AGS AGS	78.00 * 4,495,406 A 1,500,000 U	78.00 * 4,495,406 A 1,500,000 U
12.	PUBLIC LIBRARIES OPERATING	EDN407	EDN EDN EDN EDN AGS	555.50 * 28,847,163 A 3,125,000 B 1,365,244 N 2,000,000 C	555.50 * 28,847,163 A 3,125,000 B 1,365,244 N 2,000,000 C
13.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM OPERATING	DEF114	DEF DEF	.00 * 1,773,255 A .00 * 4,498,686 N	.00 * 1,773,255 A .00 * 4,498,686 N
14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH UOH UOH UOH UOH UOH	3,619.34 * 220,555,137 A 291.25 * 233,358,781 B 78.06 * 5,821,702 N .00 * 134.25 * 76,660,172 W	3,619.34 * 220,555,137 A 291.25 * 241,810,284 B 78.06 * 5,941,206 N .00 * 134.25 * 76,660,172 W
15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH UOH UOH UOH UOH UOH	514.75 * 30,114,945 A 95.00 * 33,378,541 B .00 * 394,018 N .00 * 8.50 * 6,271,946 W	514.75 * 30,114,945 A 95.00 * 33,426,134 B .00 * 394,018 N .00 * 8.50 * 6,271,946 W

01/06/11 A1(1)

II- 24

BUF-15(11)

S.B. NO. 1334

S.B. NO. 1334

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F		
				2011-12		2012-13			
16.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220							
	OPERATING		UOH	978,941	A	978,941	A		
17.	UNIVERSITY OF HAWAII, WEST DAHU	UOH700							
	OPERATING		UOH	5,694,225	A	5,694,225	A		
			UOH	6,897,408	B	8,561,172	B		
			UOH	13,193	N	13,193	N		
			UOH	327,958	W	327,958	W		
18.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800							
	OPERATING		UOH	109,890,704	A	109,890,704	A		
			UOH	85,655,448	B	87,965,448	B		
			UOH	4,275,325	N	4,394,828	N		
			UOH	5,041,211	W	5,041,211	W		
19.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900							
	OPERATING		UOH	33,962,050	A	33,962,050	A		
			UOH	21,736,560	B	21,736,560	B		
			UOH	909,175	N	909,175	N		
			UOH	17,096,150	W	17,131,574	W		
	INVESTMENT: CAPITAL		UOH	35,000,000	C	35,000,000	C		
20.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH	BUF748	BUF	123,256,258	A	122,684,000	A		
21.	HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF	77,424,919	A	83,932,575	A		
22.	DEBT SERVICE PAYMENTS - UH	BUF728	BUF	82,527,939	A	97,770,299	A		

BUF-15 (11)

S.B. NO. 1334

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
H. CULTURE AND RECREATION							
CULTURAL ACTIVITIES							
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881					
	OPERATING		UOH	13.00 *		13.00 *	
			UOH	611,256 A		611,256 A	
			UOH	7.00 *		7.00 *	
			UOH	3,117,141 B		3,117,141 B	
			UOH	.00 *		.00 *	
			UOH	996,499 W		996,499 W	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881					
	OPERATING		AGS	.00 *		.00 *	
			AGS	936,332 A		936,332 A	
			AGS	15.50 *		15.50 *	
			AGS	4,215,466 B		4,215,466 B	
			AGS	5.00 *		5.00 *	
			AGS	956,936 N		956,936 N	
			AGS	625,000 U		625,000 U	
			AGS				V
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818					
	OPERATING		AGS	.00 *		.00 *	
			AGS	.00 *		.00 *	
			AGS	57,874 T		57,874 T	
4.	HISTORIC PRESERVATION	LNR802					
	OPERATING		LNR	10.00 *		10.00 *	
			LNR	934,220 A		934,220 A	
			LNR	.00 *		.00 *	
			LNR	151,228 B		151,228 B	
			LNR	.00 *		.00 *	
			LNR	443,383 N		443,383 N	
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804					
	OPERATING		LNR	29.50 *		29.50 *	
			LNR	1,253,336 A		1,253,336 A	
			LNR	6.50 *		6.50 *	
			LNR	712,912 B		712,912 B	
			LNR	5.00 *		5.00 *	
			LNR	1,921,072 N		1,921,072 N	
			LNR	.00 *		.00 *	
			LNR	572,088 W		572,088 W	
6.	RECREATIONAL FISHERIES	LNR805					
	OPERATING		LNR	7.00 *		7.00 *	
			LNR	265,524 A		265,524 A	
			LNR	.00 *		.00 *	
			LNR	76,131 B		76,131 B	
			LNR	.00 *		.00 *	
			LNR	1,021,746 N		1,021,746 N	

BUF-15 (11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806					
	OPERATING		LNR	77.00 *		77.00 *	
				4,195,127 A		4,195,127 A	
				38.00 *		38.00 *	
			LNR	6,467,439 B		6,467,439 B	
	INVESTMENT: CAPITAL		LNR	1,218,456 N		1,218,456 N	
			LNR	3,900,000 C		3,220,000 C	
8.	OCEAN-BASED RECREATION	LNR801					
	OPERATING		LNR	98.00 *		98.00 *	
				16,512,777 B		16,512,777 B	
				.00 *		.00 *	
	INVESTMENT: CAPITAL		LNR	1,001,411 N		1,001,411 N	
			LNR	2,050,000 C		1,300,000 C	
			LNR	1,300,000 N		1,000,000 N	
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889					
	OPERATING		AGS	38.50 *		38.50 *	
				8,944,121 B		8,944,121 B	
	INVESTMENT: CAPITAL		AGS	6,400,000 C		6,500,000 C	

S.B. NO. 1334

BUF-15 (11)



STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
I. PUBLIC SAFETY							
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY	PSD402		395.00 *		395.00 *	
	OPERATING		PSD	22,692,784 A		22,692,784 A	
			PSD	28,719 W		28,719 W	
2.	WAIAWA CORRECTIONAL FACILITY	PSD404		110.00 *		110.00 *	
	OPERATING		PSD	5,976,026 A		5,976,026 A	
			PSD	15,000 W		15,000 W	
3.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405		169.00 *		169.00 *	
	OPERATING		PSD	8,549,622 A		8,549,622 A	
4.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406.		185.00 *		185.00 *	
	OPERATING		PSD	9,460,952 A		9,460,952 A	
			PSD	.00 *		.00 *	
			PSD	209,721 S		209,721 S	
5.	DAHU COMMUNITY CORRECTIONAL CENTER	PSD407		488.00 *		488.00 *	
	OPERATING		PSD	27,207,053 A		27,207,053 A	
			PSD	30,000 W		30,000 W	
6.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408		68.00 *		68.00 *	
	OPERATING		PSD	3,672,826 A		3,672,826 A	
7.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409		132.00 *		132.00 *	
	OPERATING		PSD	6,573,553 A		6,573,553 A	
8.	INTAKE SERVICE CENTERS	PSD410		59.00 *		59.00 *	
	OPERATING		PSD	3,297,470 A		3,297,470 A	
9.	CORRECTIONS PROGRAM SERVICES	PSD420		164.00 *		164.00 *	
	OPERATING		PSD	18,771,472 A		18,771,472 A	
10.	HEALTH CARE	PSD421		196.10 *		196.10 *	
	OPERATING		PSD	20,937,735 A		20,937,735 A	
11.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		2.00 *		2.00 *	
	OPERATING		PSD	7,387,705 W		7,387,705 W	

BUF-15 (11)

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
12.	NON-STATE FACILITIES	PSD808		9.00 *		9.00 *	
	OPERATING		PSD	66,259,911 A		66,259,911 A	
13.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502		13.00 *		13.00 *	
	OPERATING		PSD	954,449 A		954,449 A	
			PSD	.00 *		.00 *	
			PSD	206,161 N		206,161 N	
			PSO	6.00 *		6.00 *	
				634,455 W		634,455 W	
14.	SHERIFF	PSD503		282.00 *		282.00 *	
	OPERATING		PSD	12,857,927 A		12,857,927 A	
			PSD	.00 *		.00 *	
			PSD	59.00 *		59.00 *	
			PSD	5,076,280 U		5,076,280 U	
15.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611		3.00 *		3.00 *	
	OPERATING		PSD	216,988 A		216,988 A	
16.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612		55.00 *		55.00 *	
	OPERATING		PSD	3,546,983 A		3,546,983 A	
17.	CRIME VICTIM COMPENSATION COMMISSION	PSD613		8.00 *		8.00 *	
	OPERATING		PSD	1,892,173 B		1,892,173 B	
			PSD	.00 *		.00 *	
			PSD	859,315 N		859,315 N	
			PSD				V
18.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900		137.00 *		137.00 *	
	OPERATING		PSD	10,554,924 A		10,554,924 A	
			PSD	.00 *		.00 *	
			PSD	667,984 B		667,984 B	
			PSD	75,065 T		75,065 T	
			PSD	.00 *		.00 *	
	INVESTMENT: CAPITAL		PSD				X
			AGS	5,000,000 C		5,000,000 C	

S.B. NO. 1334

BUF-15 (11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
19.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA	ATG231					
	OPERATING		ATG	26.50 *		26.50 *	
			ATG	1,574,894 A		1,574,894 A	
			ATG	.00 *		.00 *	
			ATG	2,005,443 N		2,005,443 N	
			ATG	30.50 *		30.50 *	
			ATG	3,185,609 W		3,185,609 W	
20.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810					
	OPERATING		LNR	8.50 *		8.50 *	
			LNR	2,059,158 B		2,059,158 B	
			LNR	.50 *		.50 *	
			LNR	270,602 N		270,602 N	
21.	AMELIORATION OF PHYSICAL DISASTERS	DEF110					
	OPERATING		DEF	104.30 *		104.30 *	
			DEF	10,144,042 A		10,144,042 A	
			DEF	83.95 *		83.95 *	
			DEF	83,644,151 N		83,644,151 N	
			DEF	464,458 S		464,458 S	
			DEF	.00 *		.00 *	
	INVESTMENT: CAPITAL		DEF	12,044,738 U		12,044,738 U	
			AGS	4,750,000 C		3,750,000 C	
			AGS	1,146,000 N			
			DEF	250,000 C		1,250,000 C	
			DEF	3,245,000 N		5,250,000 N	

S.B. NO. 1334

BUF-15 (11)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
1.	CABLE TELEVISION	CCA102		4.00 *	4.00 *
	OPERATING		CCA	1,786,537 B	1,786,537 B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103		23.00 *	23.00 *
	OPERATING		CCA	2,803,599 B	2,803,599 B
3.	FINANCIAL SERVICES REGULATION	CCA104		34.00 *	34.00 *
	OPERATING		CCA	3,387,006 B	3,384,920 B
			CCA	110,000 T	110,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		52.00 *	52.00 *
	OPERATING		CCA	5,573,217 B	5,573,217 B
			CCA	5.00 *	5.00 *
				2,086,311 T	2,061,311 T
5.	PUBLIC UTILITIES COMMISSION	BUF901		51.00 *	51.00 *
	OPERATING		BUF	9,482,174 B	9,482,174 B
6.	INSURANCE REGULATORY SERVICES	CCA106		81.00 *	81.00 *
	OPERATING		CCA	13,941,755 B	13,941,755 B
			CCA	200,000 T	200,000 T
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES	CCA110		14.00 *	14.00 *
	OFFICE OF CONSUMER PROTECTION		CCA	1,573,840 B	1,573,840 B
	OPERATING		CCA	50,681 T	50,681 T
8.	MEASUREMENT STANDARDS	AGR812		7.00 *	7.00 *
	OPERATING		AGR	384,525 A	384,525 A
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111		70.00 *	70.00 *
	OPERATING		CCA	6,649,240 B	6,649,240 B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		65.00 *	65.00 *
	OPERATING		CCA	5,579,836 B	5,579,836 B
11.	GENERAL SUPPORT	CCA191		43.00 *	43.00 *
	OPERATING		CCA	6,047,869 B	6,047,869 B

01/06/11

A1(1)

II- 31

BUF-15 (11)

S.B. NO. 1334

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
12.	ENFORCEMENT OF INFORMATION PRACTICES	LTG105			
	OPERATING		LTG	7.50 * 401,935 A	7.50 * 401,935 A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151			
	OPERATING		BUF	81.00 * 9,890,299 A	81.00 * 9,890,299 A
14.	CONVEYANCES AND RECORDINGS	LNR111			
	OPERATING		LNR	60.00 * 4,129,966 B	60.00 * 4,129,966 B
15.	COMMISSION ON THE STATUS OF WOMEN	HMS888			
	OPERATING		HMS	1.00 * 161,915 A	1.00 * 161,915 A

BUF-15 (11)

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN							
1.	OFFICE OF THE GOVERNOR	GOV100		27.00 *		27.00 *	
	OPERATING		GOV	1,934,373 A		1,934,373 A	
	INVESTMENT: CAPITAL		GOV	1,000 C		1,000 C	
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00 *		3.00 *	
	OPERATING		LTG	490,537 A		490,537 A	
POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION							
3.	OPERATING	BED144		12.00 *		12.00 *	
			BED	1,167,194 A		1,167,194 A	
			BED	5.00 *		5.00 *	
			BED	2,692,310 N		2,692,310 N	
			BED	1,000,000 W		1,000,000 W	
4.	STATEWIDE LAND USE MANAGEMENT	BED103		5.00 *		5.00 *	
	OPERATING		BED	488,771 A		488,771 A	
5.	ECONOMIC PLANNING & RESEARCH	BED130		14.00 *		14.00 *	
	OPERATING		BED	968,525 A		968,525 A	
DEPARTMENTAL ADMINISTRATION & BUDGET DIV							
6.	OPERATING	BUF101		37.25 *		37.25 *	
			BUF	11,050,071 A		11,050,071 A	
			BUF	.75 *		.75 *	
	INVESTMENT: CAPITAL		BUF	31,343 U		31,343 U	
			BUF	75,000,000 C		75,000,000 C	
VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION							
7.	OPERATING	AGS871		5.00 *		5.00 *	
			AGS	683,051 T		4,683,051 T	
OFFICE OF ELECTIONS							
8.	OPERATING	AGS879		17.50 *		17.50 *	
			AGS	1,519,211 A		2,741,469 A	
			AGS	.50 *		.50 *	
			AGS	7,473,714 N		7,473,714 N	
FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE							
9.	OPERATING	TAX100		179.00 *		179.00 *	
			TAX	8,751,865 A		8,751,865 A	

S.B. NO. 1334

STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
10.	TAX SERVICES AND PROCESSING	TAX105		122.00 *		122.00 *	
	OPERATING		TAX	6,209,621 A		6,209,621 A	
11.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		63.00 *		63.00 *	
	OPERATING		TAX	6,537,098 A		6,537,098 A	
	INVESTMENT: CAPITAL		TAX	1,057,875 B		1,057,875 B	
			TAX	333,000 C			C
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENA	AGS101		6.00 *		6.00 *	
	OPERATING		AGS	514,981 A		514,981 A	
13.	EXPENDITURE EXAMINATION	AGS102		16.00 *		16.00 *	
	OPERATING		AGS	1,103,527 A		1,103,527 A	
14.	RECORDING AND REPORTING	AGS103		11.00 *		11.00 *	
	OPERATING		AGS	704,124 A		704,124 A	
15.	INTERNAL POST AUDIT	AGS104		6.00 *		6.00 *	
	OPERATING		AGS	444,975 A		444,975 A	
16.	FINANCIAL ADMINISTRATION	BUF115		11.00 *		11.00 *	
	FINANCIAL ADMINISTRATION		BUF	1,718,147 A		1,718,147 A	
	OPERATING		BUF	9.00 *		9.00 *	
			BUF	7,018,984 T		7,018,984 T	
			BUF	1.00 *		1.00 *	
			BUF	70,260 U		70,260 U	
17.	DEBT SERVICE PAYMENTS	BUF721		258,583,782 A		306,342,481 A	
	OPERATING		BUF				
	GENERAL SERVICES						

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
18.	LEGAL SERVICES	ATG100		225.46 *	225.46 *
	OPERATING		ATG	18,547,041 A	18,547,041 A
			ATG	22.52 *	22.52 *
			ATG	2,356,785 B	2,356,785 B
			ATG	13.00 *	13.00 *
			ATG	8,539,330 N	8,455,070 N
			ATG	.50 *	.50 *
			ATG	3,990,504 T	3,990,504 T
			ATG	54.35 *	54.35 *
			ATG	8,694,343 U	8,694,343 U
			ATG	.00 *	.00 *
			ATG	2,539,009 V	744,959 V
			ATG	4.45 *	4.45 *
			ATG	3,114,984 W	3,114,984 W
19.	INFORMATION PROCESSING & COMM SERVICES	AGS131		101.00 *	101.00 *
	OPERATING		AGS	12,190,201 A	12,190,201 A
			AGS	33.00 *	33.00 *
	INVESTMENT: CAPITAL		AGS	2,812,584 U	2,812,584 U
			AGS	3,235,000 C	3,135,000 C
20.	ARCHIVES - RECORDS MANAGEMENT	AGS111		16.00 *	16.00 *
	OPERATING		AGS	780,072 A	780,072 A
21.	WIRELESS ENHANCED 911 BOARD	AGS891			
	OPERATING		AGS	9,000,000 B	9,000,000 B
22.	PERSONNEL SERVICES	HRD102		81.00 *	81.00 *
	WORKFORCE ATTR, SELECT, CLASS & EFFECTIV		HRD	13,166,935 A	13,166,935 A
	OPERATING		HRD	.00 *	.00 *
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
23.	SUPPORTING SERVICES - HUMAN RESOURCES DE	HRD191		11.00 *	11.00 *
	OPERATING		HRD	1,444,386 A	1,444,386 A
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	BUF141		99.00 *	99.00 *
	EMPLOYEES' RETIREMENT SYSTEM		BUF	10,828,223 X	10,828,223 X
	OPERATING		BUF		
25.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143		27.00 *	27.00 *
	OPERATING		BUF	4,336,543 T	4,336,543 T

S.B. NO. 1334

BUF-15 (11)



PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF741	BUF	277,515,975	A	274,009,000	A
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF761	BUF	174,648,569	A	189,226,716	A
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	LNR LNR	51.00 * 12,252,334 B .00 *	* B *	51.00 * 12,252,334 B .00 *	* B *
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS AGS	7,037,995 4.00 *	A *	7,037,995 4.00 *	A *
30.	LAND SURVEY OPERATING	AGS211	AGS AGS	10.00 * 649,586 A 285,000 U	* A U	10.00 * 649,586 A 285,000 U	* A U
31.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS223	AGS AGS AGS AGS	4,739,600 A 2,100,300 U 4.00 * 5,873,434 A 3,399,700 U	A U * A U	4,739,600 A 2,100,300 U 4.00 * 5,873,434 A 3,399,700 U	A U * A U
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUC OPERATING INVESTMENT: CAPITAL	AGS221	AGS AGS AGS	16.00 * 1,224,707 A .00 * 4,000,000 W 15,365,000 C	* A * W C	16.00 * 1,224,707 A .00 * 4,000,000 W 15,365,000 C	* A * W C
33.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS231	AGS AGS AGS AGS	1,087,152 A 117.00 * 12,841,693 A 58,744 B 894,001 U	A * A B U	1,087,152 A 117.00 * 12,841,693 A 58,744 B 894,001 U	A * A B U
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	27.00 * 1,656,934 A	* A	27.00 * 1,656,934 A	* A
35.	CENTRAL SERVICES - BUILDING REPAIRS & AL OPERATING	AGS233	AGS	33.00 * 2,885,134 A	* A	33.00 * 2,885,134 A	* A

01/06/11 A1(1)

II- 36

BUF-15(11)

S.B. NO. 1334

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MG STATE PROCUREMENT	AGS240		17.00 *		17.00 *	
	OPERATING		AGS	980,544 A		980,544 A	
37.	SURPLUS PROPERTY MANAGEMENT	AGS244		5.00 *		5.00 *	
	OPERATING		AGS	1,798,996 W		1,798,996 W	
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251		12.50 *		12.50 *	
	OPERATING		AGS	2,549,863 W		2,549,863 W	
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252		24.50 *		24.50 *	
	OPERATING		AGS	3,355,757 W		3,355,757 W	
40.	GENERAL ADMINISTRATIVE SERVICES	AGS901		35.00 *		35.00 *	
	OPERATING		AGS	2,709,264 A		2,709,264 A	
			AGS	2.00 *		2.00 *	
			AGS	146,503 U		146,503 U	

S.B. NO. 1334

BUF-15 (11)

1                   PART III. PROGRAM APPROPRIATION PROVISIONS

2    ECONOMIC DEVELOPMENT

3           SECTION 5. Provided that of the general fund appropriation  
4 for agricultural resource management (AGR 141), the sum of  
5 \$361,135 for fiscal year 2011-2012 and the sum of \$361,135 for  
6 fiscal year 2012-2013 shall be deposited into the irrigation  
7 system revolving fund to be expended for the purposes of the  
8 fund.

9           SECTION 6. Provided that of the general fund appropriation  
10 for agribusiness development and research (AGR 161), the sum of  
11 \$50,601 for fiscal year 2011-2012 and the sum of \$50,601 for  
12 fiscal year 2012-2013 shall be deposited into the Hawaii  
13 agricultural development revolving fund to be expended for the  
14 purposes of the fund.

15    TRANSPORTATION

16           SECTION 7. Provided that of the special fund  
17 appropriations for the airports division (TRN 102-TRN 195), the  
18 following sums specified for special repair and maintenance  
19 projects in fiscal biennium 2011-2013 shall be expended for  
20 special repair and maintenance purposes only as follows:

S.B. NO. 1334

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1			
2	TRN 102	\$6,800,000	\$6,800,000
3	TRN 104	\$ 500,000	\$ 500,000
4	TRN 111	\$1,005,000	\$1,000,000
5	TRN 114	\$1,600,000	\$1,600,000
6	TRN 116	\$ 250,000	\$ 250,000
7	TRN 118	\$ 190,000	\$ 190,000
8	TRN 131	\$1,905,000	\$1,900,000
9	TRN 133	\$ 100,000	\$ 100,000
10	TRN 135	\$ 550,000	\$ 550,000
11	TRN 141	\$ 475,000	\$ 475,000
12	TRN 143	\$ 210,000	\$ 160,000
13	TRN 151	\$ 400,000	\$ 880,000
14	TRN 161	\$ 950,000	\$ 950,000
15	TRN 163	\$ 18,000	\$ 25,000
16	TRN 195	\$3,047,000	\$2,620,000;

17 provided further that any unexpended funds shall lapse to the  
18 airport special fund.

19 SECTION 8. Provided that of the special fund appropriation  
20 for airports administration (TRN 195), the sum of \$78,107,802 or  
21 so much thereof as may be necessary for fiscal year 2011-2012  
22 and the sum of \$95,148,449 or so much thereof as may be  
23 necessary for fiscal year 2012-2013 shall be expended for the  
24 following purposes:

	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
25			
26	Interest and principal on		
27	revenue bonds	\$78,107,802	\$95,148,449;

28 provided further that any unexpended fund appropriation may be  
29 expended for principal and interest on revenue bonds payable  
30 from the passenger facility charge special fund, as necessary;

S.B. NO. 1334

1 and provided further that any unexpended funds shall lapse to  
2 the airport special fund.

3 SECTION 9. Provided that of the special fund  
4 appropriations for the harbors division (TRN 301-TRN 395), the  
5 following sums specified for special repair and maintenance  
6 projects in fiscal biennium 2011-2013 shall be expended for  
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
9	TRN 301	\$7,251,250	\$7,251,250
10	TRN 303	\$1,133,192	\$1,133,192
11	TRN 311	\$ 816,000	\$ 816,000
12	TRN 313	\$ 646,000	\$ 646,000
13	TRN 331	\$1,291,000	\$1,291,000
14	TRN 333	\$ 30,000	\$ 30,000
15	TRN 341	\$ 479,229	\$ 479,229
16	TRN 351	\$ 244,837	\$ 244,837
17	TRN 361	\$1,045,000	\$1,045,000
18	TRN 363	\$ 252,031	\$ 252,031;

19 provided further that any unexpended funds shall lapse to the  
20 harbor special fund.

21 SECTION 10. Provided that of the special fund  
22 appropriation for harbors administration (TRN 395), the sum of  
23 \$34,175,330 or so much thereof as may be necessary for fiscal  
24 year 2011-2012 and the sum of \$34,175,330 or so much thereof as  
25 may be necessary for fiscal year 2012-2013 shall be expended for  
26 the following purposes:

S.B. NO. 1334

1	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	Interest and principal on		
3	general obligation bonds	\$ 3,380,916	\$ 3,380,832
4	Interest and principal on		
5	revenue bonds	\$30,794,414	\$30,794,498;

6 provided further that any unexpended funds shall lapse to the  
7 harbor special fund.

8       SECTION 11. Provided that of the special fund  
9 appropriations for the highways division (TRN 501-TRN 561), the  
10 following sums specified for special repair and maintenance  
11 projects in fiscal biennium 2011-2013 shall be expended for  
12 special repair and maintenance purposes only as follows:

13	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
14	TRN 501	\$11,520,549	\$11,520,549
15	TRN 511	\$ 4,999,801	\$ 4,999,801
16	TRN 531	\$ 6,706,073	\$ 6,706,073
17	TRN 561	\$ 3,773,577	\$ 3,773,577;

18 provided further that any unexpended funds shall lapse to the  
19 state highway fund.

20       SECTION 12. Provided that of the special fund  
21 appropriation for highways administration (TRN 595), the sum of  
22 \$52,811,133 or so much thereof as may be necessary for fiscal  
23 year 2011-2012 and the sum of \$51,622,774 or so much thereof as  
24 may be necessary for fiscal year 2012-2013 shall be expended for  
25 the following purposes:

S.B. NO. 1334

1 <u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2 Interest and principal on		
3     general obligation bonds	\$ 8,166,474	\$ 4,820,206
4 Interest and principal on		
5     revenue bonds	\$44,644,659	\$46,802,568;

6 provided that any unexpended funds shall lapse to the highway  
7 special fund.

8 PUBLIC SAFETY

9           SECTION 13. Provided that of the general fund  
10 appropriation for amelioration of physical disasters (DEF 110),  
11 the sum of \$500,000 or so much thereof as may be necessary for  
12 fiscal year 2011-2012 and the sum of \$500,000 or so much thereof  
13 as may be necessary for fiscal year 2012-2013 shall be expended  
14 for relief from major disasters pursuant to section 127-11,  
15 Hawaii Revised Statutes; provided further that any funds not  
16 expended for this purpose shall lapse to the general fund.

17 GOVERNMENT-WIDE SUPPORT

18           SECTION 14. Provided that of the general fund  
19 appropriation for the office of the governor (GOV 100), the sum  
20 of \$10,000 or so much thereof as may be necessary for fiscal  
21 year 2011-2012 and the sum of \$10,000 or so much thereof as may  
22 be necessary for fiscal year 2012-2013 shall be used for the  
23 governor's "contingent fund" pursuant to section 37-71(f) of the  
24 Hawaii Revised Statutes; and provided further that such funds

S.B. NO. 1334

1 may be transferred to other programs and agencies and allotted,  
2 with the approval of the governor, to meet contingencies as they  
3 arise.

4 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

5 SECTION 15. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
6 sums of money appropriated or authorized in part II of this Act  
7 for capital improvements shall be expended for the projects  
8 listed below. Accounting of the appropriations by the  
9 department of accounting and general services shall be based on  
10 the projects as such projects are listed in this section.  
11 Several related or similar projects may be combined into a  
12 single project if such combination is advantageous or convenient  
13 for implementation; and provided further that the total cost of  
14 the projects thus combined shall not exceed the total of the sum  
15 specified for the projects separately. (The amount after each  
16 cost element and the total funding for each project listed in  
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M F	FISCAL YEAR 2012-13	M F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT								
1.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.	SW0602	AGR141					
	LAND ACQUISITION				1		1	
	DESIGN				1,000		1	
	CONSTRUCTION				6,249		7,998	
	TOTAL FUNDING			AGR	7,250	C	8,000	C
GENERAL ADMINISTRATION FOR AGRICULTURE								
2.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192					
	DESIGN				250			
	CONSTRUCTION				500			
	TOTAL FUNDING			AGS	750	C		C
FISHERIES AND AQUACULTURE								
COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT								
3.00	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.	COOA	LNR153					
	DESIGN				50			
	CONSTRUCTION						320	
	TOTAL FUNDING			LNR	50	C	320	C
SPECIAL COMMUNITY DEVELOPMENT								
HAWAII COMMUNITY DEVELOPMENT AUTHORITY								
			BED150					

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 50

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
4.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCD001						
	PLANS					1,855		1,855
	TOTAL FUNDING			BED		1,855 C		1,855 C

S.B. NO. 1334

BUF-15 (11)

01/06/11

A2(1)-1

IV- 2

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
HONOLULU INTERNATIONAL AIRPORT								
			TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION TO REPAVE AOELELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOELELE STREET TO IOLANA STREET.	A10C						
	CONSTRUCTION TOTAL FUNDING			TRN	7,740	E		E
2.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.(OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	A23N						
	CONSTRUCTION TOTAL FUNDING			TRN	21,400	N		N
				TRN	15,000	X		X
3.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A23O						
	CONSTRUCTION TOTAL FUNDING			TRN	14,400	E		E
				TRN	3,600	N		N
4.00	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	A23P						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	5,000		53,500	E
				TRN	1,250	E	37,500	N
				TRN	3,750	N	16,000	X
	HILO INTERNATIONAL AIRPORT		TRN111					
	01/06/11 A2(1)-1					IV-	3	

BUP-15(11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 52

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
5.00	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10M	TRN111					
	CONSTRUCTION TOTAL FUNDING			TRN		E	9,450	M
				TRN		N	900	E
							8,550	N
6.00	HILO INTERNATIONAL AIRPORT, LAND ACQUISITION, HAWAII LAND ACQUISITION OF A 2.847 ACRE PARCEL.	B10X						
	LAND ACQUISITION TOTAL FUNDING			TRN	2,500	B		B
					2,500			
	KAHULUI AIRPORT		TRN131					
7.00	KAHULUI AIRPORT, RE-ROOF TERMINAL BUILDINGS, MAUI DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.	DO4E						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,500			
				TRN	1,500	B	6,000	B
						E	6,000	E
8.00	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	DO4F						
	CONSTRUCTION TOTAL FUNDING			TRN	2,500			
					2,500	E		E
	LIHUE AIRPORT		TRN161					
9.00	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.	E030						
	CONSTRUCTION TOTAL FUNDING			TRN	2,500			
					2,500	E		E
	01/06/11	A2(1)-1					IV-	4

BUF-15 (11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 53

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
10.00	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E10B	TRN161					
	DESIGN				2,400			
	CONSTRUCTION						21,600	
	TOTAL FUNDING				2,400	E	1,080	E
				TRN		N	20,520	N
	AIRPORTS ADMINISTRATION		TRN195					
11.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	F04J						
	PLANS				1,000			
	TOTAL FUNDING			TRN	1,000	B		B
12.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05I						
	DESIGN				1,000		1,000	
	CONSTRUCTION				11,000		11,000	
	TOTAL FUNDING			TRN	4,500	B	4,500	B
				TRN	7,500	N	7,500	N
13.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F						
	PLANS				250		250	
	DESIGN				900		900	
	CONSTRUCTION				1,400		1,400	
	TOTAL FUNDING			TRN	2,450	B	2,450	B
				TRN	100	X	100	X

01/06/11

A2(1)-1

IV- 5

BUF-15(11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
14.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G	TRN195					
	DESIGN				1,000		1,000	
	CONSTRUCTION				2,500		2,500	
	TOTAL FUNDING			TRN	3,500	B	3,500	B
	WATER TRANSPORTATION FACILITIES AND SERVICES HILO HARBOR		TRN311					
15.00	MITIGATION AT HILO HARBOR, HAWAII DESIGN AND CONSTRUCTION TO MITIGATE ENVIRONMENTAL MEASURES AT HILO HARBOR.	L16						
	DESIGN				150			
	CONSTRUCTION				600			
	TOTAL FUNDING			TRN	750	B		B
	HARBORS ADMINISTRATION		TRN395					
16.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	I01						
	PLANS				1,000			
	TOTAL FUNDING			TRN	1,000	B		B
17.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I03						
	DESIGN				250		250	
	CONSTRUCTION				1,000		1,000	
	TOTAL FUNDING			TRN	1,250	B	1,250	B

S.B. NO. 1334

BUF-15 (11)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
23.00	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.	I20	TRN395					
	CONSTRUCTION TOTAL FUNDING			TRN	2,500	E		E
24.00	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21						
	PLANS TOTAL FUNDING			TRN	1,735	E	1,735	E
25.00	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.	I22						
	PLANS TOTAL FUNDING			TRN	5,001	E		E
				TRN	5,000	N		N
26.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284	TRN501					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN			350	
				TRN			2,500	
							570	E
							2,280	N

01/06/11

A2(1)-1

IV- 8

S.B. NO. 1334

BUF-15(11)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
27.00	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S296	TRN501					
	CONSTRUCTION TOTAL FUNDING					18,500		
				TRN		3,700	E	E
				TRN		14,800	N	N
28.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301						
	CONSTRUCTION TOTAL FUNDING					1,700		
				TRN		340	E	E
				TRN		1,360	N	N
29.00	KAMEHAMEHA HIGHWAY, UPPER POAMOHU STREAM BRIDGE REPLACEMENT, OAHU LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S314						
	LAND ACQUISITION TOTAL FUNDING					400		
				TRN		80	E	E
				TRN		320	N	N
30.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315						
	CONSTRUCTION TOTAL FUNDING					8,600		
				TRN		1,720	E	E
				TRN		6,880	N	N

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 58

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
31.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5317	TRN501					
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	250 50 200	E N		E N
32.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5318						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	150 8,800 1,910	E N
33.00	PEARL CITY, WAIANAE, AND KANEOHE BASE YARDS WASHDOWN RACKS, OAHU CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.	5319						
	CONSTRUCTION TOTAL FUNDING			TRN	500 500	E		E
34.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5328						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN	250 450 140 560	E N		E N

S.B. NO. 1334

BUF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13
35.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344	TRN501					
	LAND ACQUISITION					150		
	DESIGN					520		
	CONSTRUCTION					30		1,640
	TOTAL FUNDING			TRN		700 E		1,640 E
36.00	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU DESIGN FOR THE REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S346						
	DESIGN					800		
	TOTAL FUNDING			TRN		160 E		E
				TRN		640 N		N
37.00	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION, OAHU LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S348						
	LAND ACQUISITION					300		
	DESIGN					1,500		
	TOTAL FUNDING			TRN		360 E		E
				TRN		1,440 N		N
38.00	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S349						
	LAND ACQUISITION						500	
	DESIGN					890		
	TOTAL FUNDING			TRN		178 E		100 E
				TRN		712 N		400 N
	HAWAII HIGHWAYS		TRN511					

S.B. NO. 1334

BUF-15(11)

01/06/11

A2(1)-1

IV- 11

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 60

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
39.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110	TRN511					
	DESIGN							2,000
	TOTAL FUNDING			TRN				400 E
				TRN				1,600 N
40.00	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.	T119						
	CONSTRUCTION					250		
	TOTAL FUNDING			TRN		250 E		E
41.00	KUAKINI HWY ROADWAY AND DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.	T126						
	CONSTRUCTION					3,400		
	TOTAL FUNDING			TRN		3,400 E		E
42.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144						
	LAND ACQUISITION					50		1,100
	DESIGN					10 E		220 E
	TOTAL FUNDING			TRN		40 N		880 N
				TRN				

S.B. NO. 1334

01/06/11

A2(1)-1

IV- 12

BUF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M D F	FISCAL YEAR 2012-13	M O F
43.00	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T145	TRN511					
	LAND ACQUISITION					125		
	CONSTRUCTION					3,000		
	TOTAL FUNDING			TRN		625 E		E
				TRN		2,500 N		N
44.00	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T146						
	CONSTRUCTION					8,000		
	TOTAL FUNDING			TRN		1,600 E		E
				TRN		6,400 N		N
45.00	HAWAII BELT ROAD, KAALAU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T147						
	LAND ACQUISITION						600	
	DESIGN						1,200	
	TOTAL FUNDING			TRN		E	360 E	E
				TRN		N	1,440 N	N
46.00	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T148						
	LAND ACQUISITION						700	
	DESIGN						1,200	
	TOTAL FUNDING			TRN		E	380 E	E
				TRN		N	1,520 N	N

S.B. NO. 1334

BUF-15(11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
47.00	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T149	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	3,000 600 2,400	E N
	MAUI HIGHWAYS		TRN531					
48.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	V075						
	CONSTRUCTION TOTAL FUNDING			TRN	4,382 4,382	E		E
49.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084						
	CONSTRUCTION TOTAL FUNDING			TRN	840 840	E		E
50.00	HONOAPIILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V094						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	425 85 340	E N		E N
51.00	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.	V098						
	CONSTRUCTION TOTAL FUNDING			TRN	75 75	E		E
	01/06/11	A2(1)-1					IV- 14	

BUF-15(11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
52.00	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAWA BRIDGE, MAUI DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.	V099	TRN531					
	DESIGN				80			
	CONSTRUCTION						1,200	
	TOTAL FUNDING			TRN	80 E		1,200 E	
53.00	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V103						
	PLANS				1,600			
	TOTAL FUNDING			TRN	320 E			E
				TRN	1,280 N			N
54.00	KAHULUI BASEYARD IMPROVEMENTS, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.	V107						
	DESIGN				75			
	CONSTRUCTION						700	
	EQUIPMENT						100	
	TOTAL FUNDING			TRN	75 E		800 E	
55.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO08						
	DESIGN				75			
	CONSTRUCTION				750		750	
	TOTAL FUNDING			TRN	225 E		150 E	
				TRN	600 N		600 N	

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14
56.00	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.	WO14	TRN531				
	CONSTRUCTION TOTAL FUNDING			TRN	450	450 E	E
57.00	MOLOKAI BASEYARD IMPROVEMENTS, MOLOKAI DESIGN FOR STRUCTURE AND ROADWAY IMPROVEMENTS FOR THE MOLOKAI BASEYARD.	WO15					
	DESIGN TOTAL FUNDING			TRN	50	50 E	E
58.00	KAUAI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	XO51	TRN561				
	CONSTRUCTION TOTAL FUNDING			TRN		E	400 80 E 320 N
59.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X123					
	CONSTRUCTION TOTAL FUNDING			TRN	6,000	1,200 E 4,800 N	E N

S.B. NO. 1334



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
60.00	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI CONSTRUCTION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124	TRN561					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	8,650 1,730 6,920	E N
61.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X127						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN		E N	150 30 120	E N
62.00	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X128						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN		E N	250 50 200	E N
63.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X134						
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	150 400	E N	2,000 400 1,600	E N
	HIGHWAYS ADMINISTRATION		TRN595					

01/06/11

A2(1)-1

IV- 17

BUF-15(11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2011-12	2012-13		
64.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595					
	DESIGN					200		
	CONSTRUCTION				1,360	1,150		
	TOTAL FUNDING			TRN	1,360 E	1,350 E		
65.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099						
	PLANS					150		
	TOTAL FUNDING			TRN		30 E		
				TRN		120 N		E N
66.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224						
	DESIGN					3,065		350
	CONSTRUCTION				5,650	5,300		
	TOTAL FUNDING			TRN	4,195 E	1,410 E		
				TRN	4,520 N	4,240 N		
67.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225						

S.B. NO. 1334



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840121						
	CONSTRUCTION				18,938		18,938	
	TOTAL FUNDING			HTH	3,157 C		3,157 C	
				HTH	15,781 N		15,781 N	
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840122						
	CONSTRUCTION				16,288		16,288	
	TOTAL FUNDING			HTH	2,715 C		2,715 C	
				HTH	13,573 N		13,573 N	
PRESERVATION AND ENHANCEMENT								
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
			LNR402					
3.00	KANAHA POND WATERFOWL SANCTUARY, RESTORE OUTLET AND REPLACE PUMP CONTROL CENTER, MAUI. PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RESTORE SANCTUARY OUTLET AND RESTORE CIRCULATION, REPLACE PUMP CONTROL CENTER STATION AND OTHER IMPROVEMENTS.	DOO						
	PLANS				3			
	DESIGN				3			
	CONSTRUCTION				94			
	EQUIPMENT				50			
	TOTAL FUNDING			LNR	150 C			C

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	F	2012-13	F
4.00	PUUWAAWAA WATER CATCHMENT SYSTEM RENOVATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF WATER CATCHMENT SYSTEM, INCLUDING SHED AREAS, TANKS, PIPES AND RELATED WORK.	DOOD	LNR402					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	25 25		1,000 1,000	C
5.00	DOFAW MAUI BASEYARD RENOVATIONS, MAUI PLANS, DESIGN AND CONSTRUCTION FOR BASEYARD, OFFICE FACILITIES AND RELATED IMPROVEMENTS FOR DOFAW MAUI OPERATIONS.	DOOE						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	30 300		1,000 1,000	C
6.00	DOFAW HILO BASEYARD PHOTOVOLTAIC SYSTEM COMPLETION, HAWAII CONSTRUCTION TO COMPLETE PHOTOVOLTAIC SYSTEM AT DOFAW HILO BASEYARD AND RELATED WORK.	DOOF						
	CONSTRUCTION TOTAL FUNDING			LNR	300 300			C
7.00	KAWAINUI MARSH BASEYARD IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR FORESTRY AND WILDLIFE BASEYARD FACILITIES AND RELATED IMPROVEMENTS AT KAWAINUI MARSH WILDLIFE SANCTUARY.	DOOG						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	25 75		250 250	C
8.00	MAKIKI FORESTRY BASEYARD, PHASE IV, OAHU PLANS, DESIGN AND CONSTRUCTION FOR 5 ACRE OAHU BRANCH FACILITIES IN MAKIKI VALLEY.	DOOH						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	250		150 100	250 C
	CONSERVATION & RESOURCES ENFORCEMENT 01/06/11 A2(1)-1		LNR405					

S.B. NO. 1334

BUF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2011-12	2012-13		
9.00	DOCARE HAWAII BRANCH OFFICE FACILITY, HILO, HAWAII CONSTRUCTION FOR ROOF REPAIRS, REPLACEMENT OF METAL DOORS AND RELATED WORK.		AOOB					
	CONSTRUCTION TOTAL FUNDING			LNR	80	80 C		C
10.00	DOCARE BASEYARD FACILITY, LIHUE, KAUAI CONSTRUCTION FOR MAJOR ROOF IMPROVEMENTS AND RELATED WORK TO EXISTING KAUAI DOCARE BASEYARD FACILITY.		AOOC					
	CONSTRUCTION TOTAL FUNDING			LNR	40	40 C		C
11.00	DOCARE MAUI OFFICE FACILITY, MAUI CONSTRUCTION FOR MAJOR ROOF REPAIRS AND RELATED IMPROVEMENTS TO DOCARE MAUI OFFICE AND BASEYARD FACILITY.		AOOD					
	CONSTRUCTION TOTAL FUNDING			LNR	100	100 C		C
12.00	DOCARE OAHU BRANCH OFFICE AND BASEYARD, OAHU CONSTRUCTION FOR REPLACEMENT OF EXTERIOR SIDING, STAIRWAY AND RELATED IMPROVEMENTS.		AOOE					
	CONSTRUCTION TOTAL FUNDING			LNR	60	60 C		C
13.00	MAUI DOCARE BASEYARD, MAUI CONSTRUCTION FOR RESURFACING OF PARKING, VEHICLE AND VESSEL STORAGE AREAS AND RELATED IMPROVEMENTS.		AOOF					
	CONSTRUCTION TOTAL FUNDING			LNR		C	120	120 C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT.			LNR906				

S.B. NO. 1334

BUF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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 APPROPRIATIONS (\$1,000'S)  
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 2011-12 F 2012-13 F  
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14.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	GO1	LNR906		
	PLANS			2,540	2,540
	TOTAL FUNDING		LNR	2,540 C	2,540 C

S.B. NO. 1334

BUF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
E. HEALTH								
HOSPITAL CARE								
HAWAII HEALTH SYSTEMS CORP - CORP OFFICE								
			HTH210					
1.00	HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO ALL OF THE FACILITIES IN THE HAWAII HEALTH SYSTEMS CORPORATION	295099						
	PLANS					1		1
	DESIGN					700		700
	CONSTRUCTION					4,298		4,298
	EQUIPMENT					1		1
	TOTAL FUNDING			HTH		5,000 C		5,000 C
OVERALL PROGRAM SUPPORT								
GENERAL ADMINISTRATION								
			HTH907					
2.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	907121						
	DESIGN					495		620
	CONSTRUCTION					3,633		3,508
	TOTAL FUNDING			AGS		4,128 C		4,128 C

S.B. NO. 1334

BUF-15 (11)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
F. SOCIAL SERVICES								
ASSURED STANDARD OF LIVING								
HOUSING ASSISTANCE								
RENTAL HOUSING SERVICES								
				HMS220				
1.00	KUHIO PARK TERRACE IMPROVEMENTS, OAHU		RHO1					
	CONSTRUCTION FOR DRY STANDPIPE, RAISED CROSSWALK AND SITE IMPROVEMENTS.							
	CONSTRUCTION					1,200		
	TOTAL FUNDING			HMS		1,200 C		C
2.00	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU		RHO2					
	DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.							
	DESIGN					600		
	CONSTRUCTION					2,500		
	TOTAL FUNDING			HMS		3,100 C		C
3.00	PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2, OAHU		RHO3					
	CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.							
	CONSTRUCTION					5,000		
	TOTAL FUNDING			HMS		5,000 C		C
4.00	PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 3, OAHU		RHO4					
	CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 3.							
	CONSTRUCTION							
	TOTAL FUNDING			HMS			C	4,000 C
5.00	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII		RHO5					
	PLANS FOR LANAKILA HOMES; MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.							
	PLANS					100		
	TOTAL FUNDING			HMS		100 C		C

S.B. NO. 1334

BUF-15 (11)

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M D F	FISCAL YEAR	M D F
6.00	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.	RH06	HMS220					
	DESIGN				750			
	CONSTRUCTION			HMS			5,500	
	TOTAL FUNDING				750	C	5,500	C
7.00	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE, OAHU CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.	RH07						
	CONSTRUCTION						3,000	
	TOTAL FUNDING			HMS		C	3,000	C
8.00	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.	RH08						
	CONSTRUCTION				4,480		4,000	
	TOTAL FUNDING			HMS	4,480	C	4,000	C
9.00	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.	RH09						
	DESIGN				105			
	CONSTRUCTION						1,100	
	TOTAL FUNDING			HMS	105	C	1,100	C
10.00	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU DESIGN FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.	RH10						
	DESIGN				700			
	TOTAL FUNDING			HMS	700	C		C
11.00	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.	RH11						
	DESIGN				65			
	CONSTRUCTION						600	
	TOTAL FUNDING			HMS	65	C	600	C

01/06/11

A2(1)-1

IV- 26

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M F	FISCAL YEAR 2012-13	M F
12.00	KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.  DESIGN CONSTRUCTION TOTAL FUNDING	RH12		HMS	500 1,800 2,300 C		1,800 1,800 C	
13.00	POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.  CONSTRUCTION TOTAL FUNDING	RH13		HMS	2,000 2,000 C			C
14.00	DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.  DESIGN TOTAL FUNDING	RH14		HMS	200 200 C			C

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0	FISCAL YEAR 2012-13	M 0
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
			EDN100					
1.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	10						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				600		600	
	CONSTRUCTION				1,397		1,397	
	EQUIPMENT				1		1	
	TOTAL FUNDING		EDN		2,000 B		2,000 B	
2.00	LUMP SUM CIP - MASTER PLAN/LAND ACQUISITION, STATEWIDE PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES TO UPGRADE EXISTING FACILITIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS.	18						
	PLANS				500		500	
	LAND ACQUISITION				500		500	
	TOTAL FUNDING		EDN		1,000 B		1,000 B	
3.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	19						
	DESIGN				450		450	
	CONSTRUCTION				1,000		1,000	
	EQUIPMENT				50		50	
	TOTAL FUNDING		EDN		1,500 B		1,500 B	

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
4.00	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.	20	EDN100					
	DESIGN				1,000		1,000	
	CONSTRUCTION				9,000		9,000	
	TOTAL FUNDING			EDN	10,000 B		10,000 B	
5.00	LUMP SUM CIP - ADA COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	006						
	DESIGN				275		275	
	CONSTRUCTION				2,225		2,225	
	TOTAL FUNDING			EDN	2,500 B		2,500 B	
6.00	LUMP SUM CIP - HAZARDOUS MATERIALS REMOVAL, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE IDENTIFICATION AND/OR REMOVAL OF HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	008						
	PLANS				100		50	
	DESIGN				200		150	
	CONSTRUCTION				700		800	
	TOTAL FUNDING			EDN	1,000 B		1,000 B	
7.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS INCLUDING FIRE PROTECTION PROVISIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009						
	DESIGN				400		400	
	CONSTRUCTION				1,100		1,100	
	TOTAL FUNDING			EDN	1,500 B		1,500 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0	FISCAL YEAR 2012-13	M 0
8.00	LUMP SUM CIP - ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL, TELECOMMUNICATIONS, PROGRAM BELL AND OTHER INFRASTRUCTURE IMPROVEMENTS AT VARIOUS SCHOOLS.	012	EDN100					
	PLANS				1		1	
	DESIGN				998		998	
	CONSTRUCTION				4,800		4,800	
	EQUIPMENT				1		1	
	TOTAL FUNDING			EDN	5,800 B		5,800 B	
9.00	LUMP SUM CIP - ENERGY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	024						
	PLANS				200		200	
	DESIGN				300		300	
	CONSTRUCTION				1,499		1,499	
	EQUIPMENT				1		1	
	TOTAL FUNDING			EDN	2,000 B		2,000 B	
10.00	LUMP SUM CIP - HIGH SCHOOL SCIENCE FACILITIES UPGRADES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF EXISTING OR NEW HIGH SCHOOL SCIENCE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	031						
	DESIGN				500		400	
	CONSTRUCTION				2,100		2,500	
	EQUIPMENT				400		100	
	TOTAL FUNDING			EDN	3,000 B		3,000 B	
11.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	000007						
	DESIGN				35		35	
	CONSTRUCTION				450		450	
	EQUIPMENT				15		15	
	TOTAL FUNDING			EDN	500 B		500 B	

S.B. NO. 1334

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M

12.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	001001	EDN100					
	DESIGN				800		800	
	CONSTRUCTION				3,888		3,888	
	EQUIPMENT				312		312	
	TOTAL FUNDING		EDN		5,000 B		5,000 B	

13.00	LUMP SUM CIP - MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	002002						
	DESIGN				150		150	
	CONSTRUCTION				1,200		1,200	
	EQUIPMENT				150		150	
	TOTAL FUNDING		EDN		1,500 B		1,500 B	

14.00	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.	004004						
	DESIGN				400		300	
	CONSTRUCTION				1,600		1,700	
	TOTAL FUNDING		EDN		2,000 B		2,000 B	

15.00	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009002						
	DESIGN				50		50	
	CONSTRUCTION				449		449	
	EQUIPMENT				1		1	
	TOTAL FUNDING		EDN		500 B		500 B	

01/06/11 A2(1)-1

BUF-15 (11)

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
	SCHOOL SUPPORT		EDN400					
16.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	000014						
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS					5,200		5,200
	TOTAL FUNDING			EDN		5,200 B		5,200 B
	PUBLIC LIBRARIES		EDN407					
17.00	HEALTH AND SAFETY, STATEWIDE	01-H S						
	PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					200		200
	DESIGN					600		600
	CONSTRUCTION					1,200		1,200
	TOTAL FUNDING			AGS		2,000 C		2,000 C
	HIGHER EDUCATION		UOH900					
18.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	536						
	SYS. HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE							
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.							
	PLANS					301		
	DESIGN					1,253		
	CONSTRUCTION					33,440		3,977
	EQUIPMENT					2		
	TOTAL FUNDING			UOH		34,996 C		3,977 C
	01/06/11	A2(1)-1					IV-	32

S.B. NO. 1334

BUF-15 (11)



STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2011-12	F	2012-13	F
19.00	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	541	UOH900					
	PLANS							1
	DESIGN							14,000
	CONSTRUCTION							17,021
	EQUIPMENT							1
	TOTAL FUNDING			UOH		C		31,023 C
20.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.	548						
	PLANS							1
	DESIGN							1
	CONSTRUCTION							1
	EQUIPMENT							1
	TOTAL FUNDING			UOH		C		4 C

S.B. NO. 1334

BUF-15(11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
H. CULTURE AND RECREATION								
RECREATIONAL ACTIVITIES								
PARKS ADMINISTRATION AND OPERATIONS								
			LNR806					
1.00	STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION OF ENERGY, WATER EFFICIENCY AND RELATED IMPROVEMENTS.	H56C						
	DESIGN				500			
	CONSTRUCTION				500		1,000	
	TOTAL FUNDING			LNR	1,000	C	1,000	C
2.00	LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPAIR, MAINTENANCE AND RELATED IMPROVEMENTS AT STATE PARKS FACILITIES, STATEWIDE.	H57A						
	DESIGN				900		400	
	CONSTRUCTION				2,000		1,820	
	TOTAL FUNDING			LNR	2,900	C	2,220	C
OCEAN-BASED RECREATION								
			LNR801					
3.00	MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B48						
	CONSTRUCTION				800			
	TOTAL FUNDING			LNR	200	C		C
				LNR	600	N		N
4.00	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FOR THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	B95						
	PLANS				100			
	DESIGN				300		1,000	
	CONSTRUCTION							
	TOTAL FUNDING			LNR	400	N	1,000	N

S.B. NO. 1334

BUF-15(11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
5.00	KAUNAKAKAI HARBOR LOADING DOCK IMPROVEMENTS, MOLOKAI CONSTRUCTION FOR NEW LOADING DOCK, UTILITIES, APPURTENANCES AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B61B	LNR801					
	CONSTRUCTION TOTAL FUNDING			LNR	400			
				LNR	100	C		C
					300	N		N
6.00	COMFORT STATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR IMPROVEMENTS TO EXISTING COMFORT STATIONS MANAGEMENT BY THE DIVISION OF BOATING AND OCEAN RECREATION.	B99B						
	CONSTRUCTION TOTAL FUNDING			LNR	500		500	
					500	C	500	C
7.00	PIER REPAIR, STATEWIDE CONSTRUCTION TO REPAIR BADLY DETERIORATED OR DAMAGED PIERS AND RELATED IMPROVEMENTS, STATEWIDE.	B99C						
	CONSTRUCTION TOTAL FUNDING			LNR	650		800	
					650	C	800	C
8.00	ELECTRICAL CONTRACTOR SERVICES, STATEWIDE CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT BOATING FACILITIES, STATEWIDE.	B99D						
	CONSTRUCTION TOTAL FUNDING			LNR	300			
					300	C		C
9.00	STRUCTURAL ENGINEERING SERVICES, STATEWIDE DESIGN FOR STRUCTURAL ENGINEERING SERVICES TO INSPECT BOATING FACILITIES, MAKE RECOMMENDATIONS, PREPARE PLANS AND SPECIFICATIONS FOR RECOMMENDED IMPROVEMENTS OR REPLACEMENTS.	B99E						
	DESIGN TOTAL FUNDING			LNR	150			
					150	C		C

S.B. NO. 1334

BTF-15 (11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 84

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
10.00	ELECTRICAL ENGINEERING SERVICES, STATEWIDE DESIGN FOR ELECTRICAL ENGINEERING SERVICES TO INSPECT BOATING FACILITIES, MAKE RECOMMENDATIONS, PREPARE PLANS AND SPECIFICATIONS FOR RECOMMENDED IMPROVEMENTS OR REPLACEMENTS.	B99F	LNR801					
	DESIGN TOTAL FUNDING			LNR	150		150 C	C
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		AGS889					
11.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100 300 6,000 6,400 C		100 300 6,100 6,500 C	C

S.B. NO. 1334

BUF-15(11)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0 F	FISCAL YEAR 2012-13	M 0 F
I. PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION		PSD900					
1.00	LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED TO, BUILDINGS AND BUILDING OPERATING SYSTEMS; SITE UTILITIES AND/OR OTHER IMPROVEMENTS.	P20110						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION				4,998		4,998	
	TOTAL FUNDING			AGS	5,000 C		5,000 C	
	SAFETY FROM PHYSICAL DISASTERS							
	AMELIORATION OF PHYSICAL DISASTERS		DEF110					
2.00	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPL ENERGY EFFICIENT STATE OF THE ART BLDG AC SYSTEMS TO REPL FAILING AND INEFFICIENT EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION ON FACILITIES	A40						
	DESIGN					100		200
	CONSTRUCTION				3,395		6,300	
	TOTAL FUNDING			DEF	250 C		1,250 C	
				DEF	3,245 N		5,250 N	
3.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C13						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN				158		158	
	CONSTRUCTION				1,200		1,100	
	EQUIPMENT				240			
	TOTAL FUNDING			AGS	1,500 C		1,500 C	
				AGS	100 N			N

01/06/11

A2(1)-1

IV- 37

S.B. NO. 1334

BUF-15(11)

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2011-12	F	2012-13	F
4.00	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C35	DEF110					
	CONSTRUCTION				1,753			
	TOTAL FUNDING			AGS	707	C		C
				AGS	1,046	N		N
5.00	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH AND SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDT'L INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, & OTHER IMPROVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A0201						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				23		23	
	CONSTRUCTION				395		400	
	EQUIPMENT				123		175	
	TOTAL FUNDING			AGS	543	C	600	C
6.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	AD2071						
	PLANS				2		1	
	LAND ACQUISITION				2		1	
	DESIGN				46		98	
	CONSTRUCTION				1,200		1,050	
	EQUIPMENT				750		500	
	TOTAL FUNDING			AGS	2,000	C	1,650	C

S.B. NO. 1334

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M 0	FISCAL YEAR 2012-13	M 0
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR		GOV100					
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE  PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	GO1						
	PLANS TOTAL FUNDING			GOV	1	1 C	1	1 C
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE  CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.	00-01						
	CONSTRUCTION TOTAL FUNDING			BUF	30,000	30,000 C	30,000	30,000 C
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	00-02						
	CONSTRUCTION TOTAL FUNDING			BUF	45,000	45,000 C	45,000	45,000 C
	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTIONS		TAX107					
4.00	KEELIKOLANI BLDG, AIR CONDITIONING UPGRADE FOR THE TAX DEPARTMENT'S COMPUTER ROOM, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE 24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER EQUIPMENT INCLUDING THE MULTI- MILLION DOLLAR ITIMS IMAGING SYSTEM (IIS).	1						
	DESIGN CONSTRUCTION TOTAL FUNDING			TAX	33	300	333	C
	GENERAL SERVICES INFORMATION PROCESSING & COMM SERVICES		AGS131					
	01/06/11	A2(1)-1					IV-	39

S.B. NO. 1334

BUF-15(11)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M O F	FISCAL YEAR 2012-13	M O F
5.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR INTERFACE DEVELOPMENT AND IMPLEMENTATION.	Q102	AGS131					
	PLANS					150		85
	LAND ACQUISITION					50		50
	DESIGN					310		300
	CONSTRUCTION					2,000		2,000
	EQUIPMENT					625		600
	TOTAL FUNDING			AGS		3,135 C		3,035 C
6.00	ICSD KALANIMOKU BUILDING DATA CENTER, OPTIMIZATION AND ENERGY EFFICIENCY, OAHU PLANS AND DESIGN FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL DATA CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN THE KALANIMOKU BUILDING, OAHU. WORK WILL OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY AND INCREASE ENERGY EFFICIENCY WITHIN THE FACILITY.	S101						
	PLANS					50		
	DESIGN					50		100
	TOTAL FUNDING			AGS		100 C		100 C
7.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	E109	AGS221					
	PLANS					7,361		7,361
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					1		1
	EQUIPMENT					1		1
	TOTAL FUNDING			AGS		7,365 C		7,365 C

S.B. NO. 1334

BUF-15 (11)



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 89

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2011-12	M F	FISCAL YEAR 2012-13	M F
8.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.	Q101	AGS221					
	PLANS				50		50	
	LAND ACQUISITION				1		1	
	DESIGN				200		200	
	CONSTRUCTION				4,740		4,740	
	EQUIPMENT				9		9	
	TOTAL FUNDING			AGS	5,000	C	5,000	C
9.00	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.	P60131						
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				2,997		2,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	3,000	C	3,000	C

S.B. NO. 1334

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IV- 41

1                   **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2                   SECTION 16. Any law to the contrary notwithstanding, the  
3 appropriations under Act 289, Session Laws of Hawaii 1993,  
4 section 127, as amended and renumbered by Act 252, Session Laws  
5 of Hawaii 1994, section 5, in the amounts indicated or balances  
6 thereof, unallotted, allotted, unencumbered, or encumbered and  
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	C-01	\$ 46,824 E
11	C-02	3,986,198 B
12	C-02	2,926 E
13	C-03	17,175 B
14	C-03	14,898 E
15	C-04	139,487 E
16	C-06	455,551 E
17	C-10	39,606 B
18	C-10	21,314 E
19	C-11	260,079 B
20	C-11	2,012,635 E
21	C-12	325,452 B
22	C-13	91,464 B
23	C-14	1,627,377 B
24	C-14	131,435 E
25	C-15	2,644,754 B
26	C-16	2,217,398 B
27	C-18	2,208,106 B
28	C-19	1,063 B
29	C-19	10,887 E
30	C-21	1,577,737 B
31	C-21	236,062 E"

32                   SECTION 17. Any law to the contrary notwithstanding, the  
33 appropriations under Act 218, Session Laws of Hawaii 1995,  
34 section 99, as amended and renumbered by Act 287, Session Laws

S.B. NO. 1334

1 of Hawaii 1996, section 5, in the amounts indicated or balances  
2 thereof, unallotted, allotted, unencumbered, or encumbered and  
3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5		
6	C-01	\$ 2,356,749 B
7	C-01	205,883 E
8	C-02	654,500 B
9	C-02	1,000,000 E
10	C-04D	281,250 B
11	C-06	16,385,029 B
12	C-06B	72,665 B
13	C-08	135,541 B
14	C-10	172,730 B
15	C-10	60,216 E"

16 SECTION 18. Any law to the contrary notwithstanding, the  
17 appropriations under Act 328, Session Laws of Hawaii 1997,  
18 section 140A, as amended and renumbered by Act 116, Session Laws  
19 of Hawaii 1998, section 5, in the amounts indicated or balances  
20 thereof, unallotted, allotted, unencumbered, or encumbered and  
21 unrequired, are hereby lapsed:

22	<u>"Item No.</u>	<u>Amount (MOF)</u>
23		
24	C-03	\$ 134,298 B
25	C-10A	794,861 B
26	C-37A	295,898 B
27	C-42	2,163,815 B
28	C-48	7,336,453 B
29	C-67	79,000 B
30	C-73	29,037 B
31	C-75	2,895 B
32	C-76	3,649 B"

33 SECTION 19. Any law to the contrary notwithstanding, the  
34 appropriations under Act 91, Session Laws of Hawaii 1999,

S.B. NO. 1334

1 section 64, as amended and renumbered by Act 281, Session Laws  
 2 of Hawaii 2000, section 5, in the amounts indicated or balances  
 3 thereof, unallotted, allotted, unencumbered, or encumbered and  
 4 unrequired, are hereby lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6		
7	C-12	\$ 61,989 B
8	C-13	116,325 B"

9 SECTION 20. Any law to the contrary notwithstanding, the  
 10 appropriations under Act 259, Session Laws of Hawaii 2001,  
 11 section 91, as amended and renumbered by Act 177, Session Laws  
 12 of Hawaii 2002, section 5, in the amounts indicated or balances  
 13 thereof, unallotted, allotted, unencumbered, or encumbered and  
 14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16		
17	C-04	\$ 927,443 B
18	C-05	2,460,595 B
19	C-07B	2,500 B
20	C-08	88,132 B
21	C-11C	64,878 B
22	C-11F	642,418 B
23	C-14	487,632 B"

24 SECTION 21. Any law to the contrary notwithstanding, the  
 25 appropriations under Act 200, Session Laws of Hawaii 2003,  
 26 section 77, as amended and renumbered by Act 41, Session Laws of  
 27 Hawaii 2004, section 5, in the amounts indicated or balances  
 28 thereof, unallotted, allotted, unencumbered, or encumbered and  
 29 unrequired, are hereby lapsed:

S.B. NO. 1334

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2		
3	C-01	\$ 252,700 B
4	C-03	443,162 B
5	C-08	1 E
6	C-07.01	30,764 B
7	C-09.01	182,080 E
8	C-09.02	306,924 B
9	C-13	1,000,000 B"

10 SECTION 22. Any law to the contrary notwithstanding, the  
 11 appropriations under Act 178, Session Laws of Hawaii 2005,  
 12 section 85, as amended and renumbered by Act 160, Session Laws  
 13 of Hawaii 2006, section 5, in the amounts indicated or balances  
 14 thereof, unallotted, allotted, unencumbered, or encumbered and  
 15 unrequired, are hereby lapsed:

16	<u>"Item No.</u>	<u>Amount (MOF)</u>
17		
18	C-03	\$156,895 B
19	C-11	180,200 B
20	C-12	260,078 B
21	C-15	5,191 B
22	C-15	121,539 X
23	C-16	5,000 B
24	C-20	570,046 X
25	C-23	304,388 B
26	C-26	329,822 B
27	C-29	4,120 B"

28 SECTION 23. Any law to the contrary notwithstanding, the  
 29 appropriations under Act 213, Session Laws of Hawaii 2007,  
 30 section 125, as amended and renumbered by Act 158, Session Laws  
 31 of Hawaii 2008, section 5, in the amounts indicated or balances  
 32 thereof, unallotted, allotted, unencumbered, or encumbered and  
 33 unrequired, are hereby lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2		
3	C-24	\$148,948 R"

4 SECTION 24. Any law to the contrary notwithstanding, the  
5 appropriations under Act 162, Session Laws of Hawaii 2009,  
6 section 62, as amended and renumbered by Act 180, Session Laws  
7 of Hawaii 2010, section 5, in the amounts indicated or balances  
8 thereof, unallotted, allotted, unencumbered, or encumbered and  
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11		
12	C-23	\$33,585,000 E
13	G-102	23,825,000 C"

14 **PART VI. ISSUANCE OF BONDS**

15 SECTION 25. AIRPORT REVENUE BONDS. The department of  
16 transportation is authorized to issue airport revenue bonds for  
17 airport capital improvement program projects authorized in  
18 part II and listed in part IV of this Act and designated to be  
19 financed by revenue bond funds or by general obligation bond  
20 funds with debt service cost to be paid from special funds, in  
21 such principal amount as shall be required to yield the amounts  
22 appropriated for such capital improvements program projects,  
23 and, if so determined by the department and approved by the  
24 governor, any additional principal amount as may be necessary by  
25 the department to pay interest on such airport revenue bonds  
26 during the estimated period of construction of the capital  
27 improvements program project for which such airport revenue

S.B. NO. 1334

1 bonds are issued, to establish, maintain, or increase reserves  
2 for the airport revenue bonds and to pay the expenses of  
3 issuance of such bonds. The airport revenue bonds shall be  
4 issued pursuant to the provisions of part III of chapter 39,  
5 Hawaii Revised Statutes, as the same may be amended from time to  
6 time. The principal of and interest on airport revenue bonds,  
7 to the extent not paid from the proceeds of such bonds, shall be  
8 payable solely from and secured solely by the revenues from  
9 airports and related facilities under the ownership of the State  
10 or operated and managed by the department and the aviation fuel  
11 taxes levied and paid pursuant to sections 243-4(a)(2) and  
12 248-8, Hawaii Revised Statutes, or such parts of either thereof  
13 as the department may determine, including rents, landing fees,  
14 and other fees or charges presently or hereafter derived from or  
15 arising through the ownership, operation, and management of  
16 airports and related facilities and the furnishing and supplying  
17 of the services thereof, and passenger facility charges pursuant  
18 to section 261-55, Hawaii Revised Statutes, as amended, and as  
19 determined by the department. The expenses of the issuance of  
20 such airport revenue bonds shall, to the extent not paid from  
21 the proceeds of such bonds, be paid from the airport revenue  
22 fund and passenger facility charge special fund as determined by  
23 the department.

S.B. NO. 1334

1           The governor, in the governor's discretion, is authorized  
2 to use the airport revenue fund and passenger facility charge  
3 special fund to finance those projects authorized in part II and  
4 listed in part IV of this Act where the method of financing is  
5 designated to be by airport revenue bond funds.

6           SECTION 26. HARBOR REVENUE BONDS. The department of  
7 transportation is authorized to issue harbor revenue bonds for  
8 harbor capital improvement program projects authorized in  
9 part II and listed in part IV of this Act and designated to be  
10 financed by revenue bond funds or by general obligation bond  
11 funds with debt service cost to be paid from special funds, in  
12 such principal amount as shall be required to yield the amounts  
13 appropriated for such capital improvement program projects, and,  
14 if so determined by the department and approved by the governor,  
15 such additional amounts as may be deemed necessary by the  
16 department to pay interest on such revenue bonds during the  
17 estimated construction period of the capital improvement project  
18 for which such harbor revenue bonds are issued to establish,  
19 maintain, or increase reserves for the harbor revenue bonds or  
20 harbor revenue bonds heretofore authorized (whether authorized  
21 and issued or authorized and still unissued), and to pay the  
22 expenses of issuance of such bonds. The aforementioned harbor  
23 revenue bonds shall be issued pursuant to the provisions of  
24 part III of chapter 39, Hawaii Revised Statutes, as the same may



S.B. NO. 1334

1 be amended from time to time. The principal of and interest on  
2 harbor revenue bonds, to the extent not paid from the proceeds  
3 of such bonds, shall be payable solely from and secured solely  
4 by the revenues derived from harbors and related facilities  
5 under the ownership of the State or operated and managed by the  
6 department, including rents, mooring, wharfage, dockage,  
7 pilotage fees, and other fees or charges presently or hereafter  
8 derived from or arising through the ownership, operation, and  
9 management of harbor and related facilities and the furnishing  
10 and supplying of the services thereof. The expenses of the  
11 issuance of such harbor revenue bonds shall, to the extent not  
12 paid from the proceeds of such bonds, be paid from the harbor  
13 special fund.

14 The governor, in the governor's discretion, is authorized  
15 to use the harbor revenue fund to finance those projects  
16 authorized in part II and listed in part IV of this Act where  
17 the method of financing is designated to be by harbor revenue  
18 bond funds.

19 SECTION 27. HIGHWAY REVENUE BONDS. The department of  
20 transportation is authorized to issue highway revenue bonds for  
21 highway capital improvement program projects authorized in  
22 part II and listed in part IV of this Act and designated to be  
23 financed by revenue bond funds or by general obligation bond  
24 funds with the debt service cost to be paid from special funds,

S.B. NO. 1334

1 in such principal amount as shall be required to yield the  
2 amounts appropriated for such capital improvement projects, and,  
3 if so determined by the department and approved by the governor,  
4 such additional principal amount as may be deemed necessary by  
5 the department to pay interest on such highway revenue bonds  
6 during the estimated period of construction of the capital  
7 improvement project for which such highway revenue bonds are  
8 issued, to establish, maintain, or increase reserves for such  
9 highway revenue bonds or highway revenue bonds heretofore  
10 authorized (whether authorized and issued or authorized and  
11 still unissued), and to pay all or any part of the expenses  
12 related to the issuance of such highway revenue bonds. The  
13 aforementioned highway revenue bonds shall be issued pursuant to  
14 the provisions of part III of chapter 39, Hawaii Revised  
15 Statutes, as the same may be amended from time to time. The  
16 principal of and interest on such highway revenue bonds, to the  
17 extent not paid from the proceeds of such highway revenue bonds,  
18 shall be payable from and secured by the revenues derived from  
19 highways and related facilities under the ownership of the State  
20 or operated and managed by the department, from the highway fuel  
21 taxes, vehicle weight taxes, and vehicle registration fees,  
22 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
23 249-33, Hawaii Revised Statutes, and federal moneys received by  
24 the State or any department thereof which are available to pay

S.B. NO. 1334

1 principal of and/or interest on indebtedness of the State, or  
2 such part of any thereof as the department may determine, and  
3 other user taxes, fees or charges currently or hereafter derived  
4 from or arising through the ownership, operation, and management  
5 of highways and related facilities and the furnishing and  
6 supplying of the services thereof. The expenses related to the  
7 issuance of such highway revenue bonds, to the extent not paid  
8 from the proceeds of such bonds, shall be paid from the state  
9 highway fund.

10 The governor, in the governor's discretion, is authorized  
11 to use the state highway fund to finance those projects  
12 authorized in part II and listed in part IV of this Act where  
13 the method of financing is designated to be by highway revenue  
14 bond funds.

15 SECTION 28. UNIVERSITY OF HAWAII REVENUE BONDS. The  
16 university of Hawaii board of regents is authorized to issue  
17 revenue bonds for capital improvement program projects  
18 authorized in part II and listed in part IV of this Act and  
19 designated to be financed by revenue bond funds, in principal  
20 amounts as are required to yield the amounts appropriated for  
21 capital improvement program projects, and if determined by the  
22 board of regents and approved by the governor, any additional  
23 principal amount deemed necessary by the board of regents to pay  
24 interest on the revenue bonds during the estimated period of

S.B. NO. 1334

1 construction of the capital improvement program project for  
2 which the revenue bonds are issued, to establish, maintain, or  
3 increase reserves for the revenue bonds, and to pay all or any  
4 part of the expenses related to the issuance of the revenue  
5 bonds. The revenue bonds shall be issued pursuant to the  
6 provisions of part III of chapter 39, Hawaii Revised Statutes,  
7 as amended, except that the bonds shall be issued in the name of  
8 the university of Hawaii and not in the name of the State. The  
9 principal of and interest on the revenue bonds, to the extent  
10 not paid from the proceeds of the revenue bonds, shall be  
11 payable from and secured by the revenues derived from facilities  
12 under the ownership of the university of Hawaii or operated and  
13 managed by the university of Hawaii, or any part thereof as the  
14 board of regents may determine, including other moneys, rates,  
15 rents, fees, or charges currently or hereafter derived from or  
16 arising through the ownership, operation, and management of  
17 university facilities and the furnishings and supplying of the  
18 services thereof. The expenses related to the issuance of the  
19 revenue bonds, to the extent not paid from the proceeds of the  
20 bonds, shall be paid from the special funds of the university of  
21 Hawaii.

22 The governor, in the governor's discretion, is authorized  
23 to use university of Hawaii special funds to finance those  
24 projects authorized in part II and listed in part IV of this Act

S.B. NO. 1334

1 where the method of financing is designated to be by university  
2 of Hawaii revenue bonds.

3 SECTION 29. HAWAIIAN HOME LANDS REVENUE BONDS. The  
4 department of Hawaiian home lands is authorized to issue  
5 Hawaiian home lands revenue bonds for Hawaiian home lands  
6 capital improvement program projects authorized in part II and  
7 listed in part IV of this Act, and designated to be financed by  
8 revenue bond funds or by general obligation bond funds with debt  
9 service cost to be paid from special funds, in such principal  
10 amount as shall be required to yield the amounts appropriated  
11 for such capital improvements program projects, and, if so  
12 determined by the department and approved by the governor, such  
13 additional principal amount as may be deemed necessary by the  
14 department to pay interest on such Hawaiian home lands revenue  
15 bonds during the estimated period of construction of the capital  
16 improvements program project for which such Hawaiian home lands  
17 revenue bonds are issued, to establish, maintain, or increase  
18 reserves for the Hawaiian home lands revenue bonds heretofore  
19 authorized (whether authorized and issued or authorized and  
20 still unissued), and to pay the expenses of issuance of such  
21 bonds. The aforementioned Hawaiian home lands revenue bonds  
22 shall be issued pursuant to the provisions of part III of  
23 chapter 39, Hawaii Revised Statutes, as the same may be amended  
24 from time to time. The principal of and interest on Hawaiian

S.B. NO. 1334

1 home lands revenue bonds, to the extent not paid from the  
2 proceeds of such bonds, shall be payable solely from and secured  
3 solely by the revenues from Hawaiian home lands, revenues from  
4 available lands as defined in section 203 of the Hawaii Homes  
5 Commission Act, 1920, and related facilities under the ownership  
6 of the State or operated and managed by the department or such  
7 parts of either thereof as the department may determine,  
8 including rents and other fees or charges presently or hereafter  
9 derived from or arising through the ownership, operation, and  
10 management of Hawaiian home lands, available lands as defined in  
11 section 203 of the Hawaii Homes Commission Act, 1920, and  
12 related facilities. The expenses of the issuance of such  
13 Hawaiian home lands revenue bonds shall, to the extent not paid  
14 from the proceeds of such bonds, be paid from the department of  
15 Hawaiian home lands revenue bond special fund.

16 The governor, in the governor's discretion, is authorized  
17 to use the department of Hawaiian home lands revenue bond  
18 special fund to finance those projects authorized in part II and  
19 listed in part IV of this Act where the method of financing is  
20 designated to be by Hawaiian home lands revenue bond funds.

21 **PART VII. SPECIAL PROVISIONS**

22 **SECTION 30. GOVERNOR'S DISCRETIONARY POWERS.** Any law or  
23 provision to the contrary notwithstanding, the governor may  
24 replace general obligation bond funds appropriated for capital

S.B. NO. 1334

1 improvement projects with general obligation reimbursable bond  
2 funds, when the expenditure of such general obligation  
3 reimbursable bond funds is deemed appropriate for the project.

4 SECTION 31. All general obligation bond funds used for a  
5 public undertaking, improvement, or system designated by the  
6 letter (D) shall have the bond principal and interest reimbursed  
7 from the special fund in which the net revenue, or net user tax  
8 receipts, or combination of both, of such public undertaking,  
9 improvement or system, are deposited or credited. Bonds issued  
10 for irrigation and housing projects shall be reimbursed as  
11 provided by section 174-21 and chapter 201H, Hawaii Revised  
12 Statutes, respectively.

13 The governor is authorized to use, at the governor's  
14 discretion, the state highway fund, the harbor special fund, the  
15 boating special fund, the airport revenue fund, the special land  
16 and development fund, or other appropriate special funds to  
17 finance the respective public undertaking, improvement, or  
18 system described above and authorized in this Act, where the  
19 method of financing is designated to be general obligation bond  
20 fund with debt service cost to be paid from the funds.

21 SECTION 32. In the event that the authorized  
22 appropriations specified for a capital improvement project  
23 listed in this Act are insufficient and where the source of  
24 funding is designated as special funds, general obligation bond

1 fund with debt service cost to be paid from special funds,  
2 revenue bond funds, or revolving funds, the governor may make  
3 supplemental allotments from the special fund or revolving fund  
4 responsible for cash or debt service payments for the projects,  
5 or transfer unrequired balances from other unlapsed projects in  
6 this Act or prior appropriation acts which authorized the use of  
7 special funds, general obligation bond fund with debt service  
8 costs to be paid from special funds, revenue bond funds, or  
9 revolving funds; provided that such supplemental allotments  
10 shall not be used to increase the scope of the project; and  
11 provided further that such supplemental allotments shall not  
12 impair the ability of the fund to meet the purposes for which it  
13 was established.

14 SECTION 33. In the event that the authorized  
15 appropriations specified for a capital improvement project  
16 listed in this Act are insufficient and where the source of  
17 funding is designated as airport passenger facility charge  
18 funds, the governor may make supplemental allotments from the  
19 airport revenue fund or airport revenue bond funds, or transfer  
20 unrequired balances from other unlapsed projects in this Act or  
21 prior appropriation acts that authorized the use of airport  
22 passenger facility charge funds; provided further that such  
23 supplemental allotments shall not be used to increase the scope  
24 of the project; provided further that such supplemental



S.B. NO. 1334

1 allotments shall not impair the ability of the fund to meet the  
2 purposes for which it was established; and provided further that  
3 the governor, at the governor's discretion, is authorized to  
4 increase the passenger facility charge fund authorization  
5 ceiling for the program to accommodate the expenditure of such  
6 funds.

7 SECTION 34. The governor may supplement funds for any cost  
8 element for a capital improvement project authorized under this  
9 Act by transferring such sums as may be needed from the funds  
10 appropriated for other cost elements of the same project by this  
11 Act or any other prior or future act which has not lapsed;  
12 provided that the total expenditure of funds for all cost  
13 elements shall not exceed the total appropriations for that  
14 project.

15 SECTION 35. After the objectives and purposes of  
16 appropriations made in this Act from the general obligation bond  
17 fund for capital improvement projects have been met, unrequired  
18 balances, except those from university of Hawaii projects, shall  
19 be transferred to the project adjustment fund appropriated in  
20 part II and described in part IV of this Act, and shall be  
21 considered a supplementary appropriation thereto; provided that  
22 all other unrequired allotment balances, unrequired  
23 appropriation balances, and unrequired encumbrance balances

1 shall lapse as of June 30, 2014, as provided in section 41 of  
2 this Act.

3 SECTION 36. In the event that authorized appropriations  
4 specified for capital improvement projects listed in this Act or  
5 in any other act currently authorized by the legislature are  
6 insufficient, and where the source of funding for the project is  
7 designated as the general obligation bond fund, the governor may  
8 make supplemental allotments from the project adjustment fund  
9 appropriated in part II and described in part IV of this Act to  
10 supplement any currently authorized capital investment cost  
11 elements; provided further that such supplemental allotments  
12 from the project adjustment fund shall not be used to increase  
13 the scope of the project.

14 SECTION 37. After the objectives and the purposes of  
15 appropriations made in this Act for capital investment purposes  
16 from the state educational facilities improvement special fund  
17 have been met, any unrequired balances shall be transferred to  
18 the special funded project adjustment fund for state educational  
19 facilities appropriated in part II and described further in  
20 part IV, and shall be considered a supplementary appropriation  
21 thereto.

22 SECTION 38. In the event that currently authorized  
23 appropriations specified for capital investment purposes listed  
24 in this Act or in any other act currently authorized by the

S.B. NO. 1334

1 legislature are insufficient, and where the source of funding  
2 for the project is designated as the state educational  
3 facilities improvement special fund, the governor may make  
4 supplemental allotments from the special funded project  
5 adjustment fund for state educational facilities; provided  
6 further that the supplemental allotments from the special funded  
7 project adjustment fund for state educational facilities shall  
8 not be used to increase the scope of the project and may only be  
9 made to supplement currently authorized capital investment  
10 project cost elements.

11 SECTION 39. After the objectives and purposes of  
12 appropriations made in this Act from the general obligation bond  
13 fund for capital improvement projects for the university of  
14 Hawaii have been met, unrequired balances shall be transferred  
15 to the university of Hawaii project adjustment fund appropriated  
16 in part II and described in part IV of this Act, and shall be  
17 considered a supplementary appropriation thereto.

18 SECTION 40. In the event that authorized appropriations  
19 specified for university of Hawaii capital improvement projects  
20 listed in this Act or in any other act currently authorized by  
21 the legislature are insufficient, and where the source of  
22 funding for the project is designated as the general obligation  
23 bond fund, the governor may make supplemental allotments from  
24 the university of Hawaii project adjustment fund appropriated in

S.B. NO. 1334

1 part II and described in part IV of this Act to supplement any  
2 currently authorized capital investment cost elements; provided  
3 further that such supplemental allotments from the project  
4 adjustment fund shall not be used to increase the scope of the  
5 project.

6 SECTION 41. Any provision of this Act to the contrary  
7 notwithstanding, the appropriations made for capital improvement  
8 projects authorized under this Act shall not lapse at the end of  
9 the fiscal biennium for which the appropriation is made;  
10 provided that all appropriations made to be expended in fiscal  
11 biennium 2011-2013 which are unencumbered as of June 30, 2014  
12 shall lapse as of that date; provided further that this lapsing  
13 date shall not apply to: (a) appropriations for projects  
14 described in section 15 of this Act where the means of funding  
15 is designated to be the state educational facilities improvement  
16 special fund, where such appropriations have been authorized for  
17 more than three years for the construction or acquisition of  
18 public school facilities; and (b) non-general fund  
19 appropriations for projects described in section 15 of this Act  
20 where such appropriations have been deemed necessary to qualify  
21 for federal aid financing and reimbursement.

22 SECTION 42. Where it has been determined that changed  
23 conditions, such as a reduction in the particular population  
24 being served, permit the reduction in the scope of a capital

S.B. NO. 1334

1 improvement project described in this Act, the governor may  
2 authorize such reduction of project scope.

3 SECTION 43. In releasing funds for capital improvement  
4 projects, the governor shall consider legislative intent and the  
5 objectives of the user agency and its programs; the scope and  
6 level of the user agency's intended service; and the means,  
7 efficiency, and economics by which the project will meet the  
8 objectives of the user agency and the State; provided further  
9 that agencies responsible for construction shall take into  
10 consideration legislative intent, the objectives of the user  
11 agency and its programs, and the scope and level of the user  
12 agency's intended service and construct the improvement to meet  
13 the objectives of the user agency in the most efficient and  
14 economical manner possible.

15 SECTION 44. With the approval of the governor, designated  
16 expending agencies for capital improvement projects authorized  
17 in this Act may delegate to other state or county agencies the  
18 implementation of projects when it is determined advantageous to  
19 do so by both the original expending agency and the agency to  
20 which expending authority is to be delegated.

21 SECTION 45. Where county capital improvement projects are  
22 partially or totally funded by state grants as authorized in  
23 this Act or any other act of the legislature, this fact should

1 be appropriately acknowledged during construction and upon  
2 completion of these projects.

3 SECTION 46. The governor may authorize the expenditure of  
4 funds for capital improvement projects not previously authorized  
5 in this Act to cope with the effects of natural disasters or  
6 unforeseen emergencies, when the effects of the natural  
7 disasters or unforeseen emergencies create an urgent need to  
8 pursue a course of action that is in the best interest of the  
9 State; provided further that no funds shall be expended without  
10 a formal declaration of a natural disaster or emergency by the  
11 governor; and provided further that the governor shall use the  
12 project adjustment fund authorized in part II and described in  
13 part IV to accomplish the purposes of this section.

14 SECTION 47. Notwithstanding any provision in part III of  
15 this Act, the governor is authorized to transfer savings or  
16 unrequired balances as may be available from the appropriated  
17 funds of any program in this Act to supplement the appropriation  
18 for any other program in this Act to cope with the effects of  
19 natural disasters or other unforeseen emergencies; provided that  
20 the effects of such natural disasters or emergencies create an  
21 urgent need to pursue a course of action which is in the best  
22 interest of the State; provided further that the use of such  
23 funds does not conflict with general law; and provided further

S.B. NO. 1334

1 that no funds shall be expended without a formal declaration of  
2 a natural disaster or emergency by the governor.

3 SECTION 48. No appropriation authorized in this Act for  
4 expenditure by a political subdivision of this State shall be  
5 considered to be a mandate to undertake new programs or to  
6 increase the level of services under existing programs of that  
7 political subdivision. If any appropriation authorized in this  
8 Act constitutes such a mandate within the provisions of  
9 section 5 of article VIII of the Hawaii State Constitution, such  
10 authorization shall be void and, in the case of capital  
11 improvement appropriations designated to be financed from the  
12 general obligation bond fund, the total general obligation bonds  
13 authorized for such projects shall be correspondingly decreased.

14 SECTION 49. Whenever the expending agency to which an  
15 appropriation is made is changed due to legislation enacted  
16 during any session of the legislature which affects the  
17 appropriations made by this Act, the governor shall transfer the  
18 necessary funds and positions to the proper expending agency as  
19 provided by law.

20 SECTION 50. In the event the State should assume the  
21 direct operation of any non-governmental agency receiving state  
22 funds under the provisions of this Act, all such funds shall  
23 constitute a credit to the State against the costs of acquiring  
24 all or any portion of the property, real, personal, or mixed, of

S.B. NO. 1334

1 such non-governmental agency. This credit shall be applicable  
2 regardless of when such acquisition takes place.

3 SECTION 51. In the event that unanticipated federal  
4 funding cutbacks diminish or curtail essential, federally-funded  
5 state programs, the governor may utilize savings as determined  
6 to be available from other state programs for the purpose of  
7 maintaining such programs until the next legislative session.

8 SECTION 52. The governor may approve the expenditure of  
9 federal funds, including federal stimulus funds, which are in  
10 excess of levels authorized by the legislature; provided further  
11 that the governor may allow for an increase in the federal fund  
12 authorization ceiling for the program to accommodate the  
13 expenditure of such funds.

14 SECTION 53. Where an agency is authorized to secure funds  
15 or other property from private organizations or individuals to  
16 be expended or utilized in connection with any authorized  
17 program, the agency, with the governor's approval, may enter  
18 into such undertaking, provided that the provisions of the  
19 undertaking comply with applicable State constitutional and  
20 statutory requirements.

21 SECTION 54. Except as otherwise provided by general law,  
22 negotiations for the purchase of land by state agencies shall be  
23 subject to the approval of the governor and the department of  
24 land and natural resources, or other appropriate agency;



S.B. NO. 1334

1 provided further that private lands may be acquired for the  
2 purpose of exchange for federal lands when the department of  
3 land and natural resources and the governor determine that such  
4 acquisition and exchange are necessary for the completion of any  
5 project specifically authorized by this Act.

6 SECTION 55. Except as otherwise provided, or except as  
7 prohibited by specific grant conditions, all federal or  
8 non-general fund reimbursements received by state programs shall  
9 be returned to the general fund or fund of originating expenses.

10 SECTION 56. Unless otherwise provided in this Act, the  
11 governor is authorized to transfer operating funds between  
12 appropriations within the same fund, within an expending agency,  
13 for operating purposes.

14 SECTION 57. Except as otherwise provided in this Act, each  
15 department or agency is authorized to transfer positions within  
16 its respective authorized position ceiling for the purpose of  
17 maximizing the utilization of personnel resources and staff  
18 productivity; provided further that all such actions shall be  
19 with the prior approval of the governor and shall be consistent  
20 with appropriations provided in this Act and with provisions of  
21 part II of chapter 37 of the Hawaii Revised Statutes.

22 SECTION 58. Any law or provision to the contrary  
23 notwithstanding, in expending funds for social welfare programs,  
24 education programs, and other programs and agencies having

S.B. NO. 1334

1 appropriations which are based on population and workload data  
2 as specified in the executive budget document, only so much as  
3 is necessary to provide the level of services intended by the  
4 legislature shall be expended. Affected agencies shall reduce  
5 expenditures below appropriations under procedures prescribed by  
6 the department of budget and finance in the event actual  
7 population and workload trends are less than the figures  
8 projected.

9 SECTION 59. With the approval of the governor, agencies  
10 that use appropriations authorized in part II of this Act for  
11 audit services may delegate that responsibility and transfer  
12 funds to the internal post audit program (AGS 104), when it is  
13 determined by such agencies that it is advantageous to do so.

14 SECTION 60. With the approval of the governor, expending  
15 agencies that use appropriations authorized in part II of this  
16 Act for planning, land acquisition, design, construction, and  
17 equipment for repair and alterations may delegate responsibility  
18 and transfer funds to the construction program (AGS 221) for the  
19 implementation of the repair and alterations, when it is  
20 determined by the agencies that it is advantageous to do so.

21 SECTION 61. Agencies with appropriations authorized in  
22 part II of this Act for risk management costs shall transfer  
23 funds authorized for that purpose to risk management (AGS 203)  
24 for the administration and implementation of state risk

S.B. NO. 1334

1 management costs and expenses, except as otherwise provided by  
2 law.

3 SECTION 62. With the approval of the governor, the Hawaii  
4 health systems corporation in the department of health may  
5 transfer to the department of human services funds appropriated  
6 to the Hawaii health systems corporation for the care and  
7 treatment of patients, whenever the department of human services  
8 can utilize such funds to match federal funds which may be  
9 available to help finance the cost of outpatient, acute  
10 hospital, or long-term care of indigents or medical indigents in  
11 designated critical access hospitals.

12 SECTION 63. With the approval of the governor, the  
13 department of health may transfer to the department of human  
14 services funds appropriated to the department of health for the  
15 care and treatment of patients, whenever the department of human  
16 services can utilize such funds to match federal funds to  
17 finance the cost of outpatient, hospital, or skilled nursing  
18 home care of indigents or medical indigents.

19 SECTION 64. The department of human services is authorized  
20 to enter into agreements with the department of health to  
21 furnish outpatient, hospital, and skilled nursing home care of  
22 indigents or medical indigents and to pay the department of  
23 health for such care; provided that with the approval of the  
24 director of finance, the department of health may deposit part

1 of such receipts into the appropriations from which transfers  
2 were made as provided elsewhere in this Act.

3 SECTION 65. Provided that of the appropriation for each  
4 principal state department as defined by section 26-4, Hawaii  
5 Revised Statutes, the sum of \$2,500 for fiscal year 2011-2012  
6 and the sum of \$2,500 in fiscal year 2012-2013 shall be made  
7 available in each department to be established as a separate  
8 account for a protocol fund to be expended at the discretion of  
9 the executive head of the department or agency (i.e., director,  
10 chairperson, comptroller, adjutant general, superintendent,  
11 president, or attorney general).

12 SECTION 66. Provided that of the general fund  
13 appropriation for Hawaii state public library system (EDN 407),  
14 the sum of \$2,500 for fiscal year 2011-2012 and the sum of  
15 \$2,500 for fiscal year 2012-2013 may be used to establish a  
16 separate protocol account to be expended at the discretion of  
17 the state librarian.

18 SECTION 67. Provided that of the general fund  
19 appropriation for financial administration (BUF 115), the sum of  
20 \$4,000 for fiscal year 2011-2012 and the sum of \$4,000 for  
21 fiscal year 2012-2013 may be used to establish a separate  
22 protocol account to be expended at the discretion of the  
23 director of finance for the promotion and improvement of state  
24 bond ratings and sales.

S.B. NO. 1334

1 SECTION 68. Provided that of the special fund  
2 appropriation for spectator events and shows - Aloha Stadium  
3 (AGS 889), the sum of \$2,500 for fiscal year 2011-2012 and the  
4 sum of \$2,500 for fiscal year 2012-2013 may be expended at the  
5 discretion of the stadium manager for promotion and other  
6 stadium-related purposes.

7 SECTION 69. Except as otherwise provided, the  
8 appropriation for the office of the governor (GOV 100) shall be  
9 expended at the discretion of the governor.

10 SECTION 70. Except as otherwise provided, the  
11 appropriation for the office of the lieutenant governor  
12 (LTG 100) shall be expended at the discretion of the lieutenant  
13 governor.

14 SECTION 71. Provided that of the appropriations authorized  
15 for executive programs in part II of this Act for fiscal  
16 year 2011-2012 and fiscal year 2012-2013, settlements and  
17 judgments approved by the legislature in ATG-1(11), the Claims  
18 Bill, shall be funded within each program's departmental  
19 allocation for the respective fiscal year.

20 SECTION 72. Provided that in the event that the amount of  
21 settlements and judgments approved by the legislature in  
22 ATG-1(11), the Claims Bill, exceeds program allocations for  
23 fiscal year 2011-2012 or fiscal year 2012-2013, as applicable,  
24 for the purposes of meeting such obligations:

S.B. NO. 1334

- 1 (1) A department, with the approval of the governor, is  
2 authorized to utilize allocated savings determined to be  
3 available from any other program within the department; and  
4 (2) Unless otherwise provided by general law, the governor is  
5 authorized to transfer funds between allocations of  
6 appropriations within a department for the purposes of  
7 paying settlements and judgments of a program.

8 SECTION 73. The director of finance is authorized to  
9 expend general fund, special fund, and revolving fund savings or  
10 balances determined to be available from authorized general  
11 fund, special fund, and revolving fund program appropriations,  
12 up to an aggregate total of \$20,000,000 for fiscal  
13 year 2011-2012 and \$20,000,000 for fiscal year 2012-2013, for  
14 municipal lease payments under financing agreements entered into  
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the  
16 acquisition of depreciable assets, including, but not limited  
17 to, automobiles, computers, printers, and telecommunications  
18 equipment; and provided further that designated expending  
19 agencies (including the department of education and the  
20 university of Hawaii) for municipal lease payments and for  
21 depreciable assets, including, but not limited to, automobiles,  
22 computers, printers, and telecommunications equipment authorized  
23 in this Act may delegate to the director of finance the

S.B. NO. 1334

1 implementation of such acquisitions when it is determined by all  
2 involved agencies that it is advantageous to do so.

3 SECTION 74. Notwithstanding any provision in part III of  
4 this Act, the governor is authorized to transfer savings or  
5 unrequired balances as may be available of general funds from  
6 any program in this Act to supplement the department of land and  
7 natural resources' fire-fighter's contingency fund; provided  
8 further that these funds shall be used to prevent, control, and  
9 extinguish wildland fires within forest reserves, public hunting  
10 areas, wildlife and plant sanctuaries, and natural area  
11 reserves, and to fulfill mutual aid agreements in cooperation  
12 with fire control agencies of the counties and federal  
13 government.

14 SECTION 75. Provided that of the special fund  
15 appropriation for native resources and fire protection program  
16 (LNR 402), the sum of \$3,000,000 or so much thereof as may be  
17 necessary and available for fiscal year 2011-2012 and the sum of  
18 \$3,000,000 or so much thereof as may be necessary and available  
19 for fiscal year 2012-2013 shall be expended by the department of  
20 land and natural resources as directed by the Hawaii invasive  
21 species council to prevent the introduction of invasive species,  
22 implement invasive species control, conduct research and  
23 outreach, and eradicate established invasive species; provided  
24 further that the funds shall not be expended for any other

1 purpose; provided further that any unexpended funds shall lapse  
2 to their respective funds; provided further that the funds to be  
3 expended for the program are matched by an equivalent amount, up  
4 to \$3,000,000, in new federal, county, private, and other  
5 non-state funds or in-kind services for each fiscal year;  
6 provided further that the department shall jointly work with  
7 other agencies and the community; and provided further that  
8 portions of this appropriation may be transferred to other state  
9 departments to be expended for activities related to the  
10 statewide invasive species prevention, control, research, and  
11 outreach partnership program.

12 SECTION 76. Provided that no funds, including federal  
13 funds, shall be expended to fill any position not authorized by  
14 the legislature; provided further that this prohibition shall  
15 not apply to:

- 16 (1) The university of Hawaii and the Hawaii health systems  
17 corporation;
- 18 (2) Positions entirely federally funded;
- 19 (3) Positions established pursuant to section 76-16(b)  
20 subsections (3), (12), (13), (21), and (23), Hawaii Revised  
21 Statutes;
- 22 (4) Positions for special projects approved by the governor; or  
23 (5) Where an agency has explicit statutory authorization to  
24 establish positions to accomplish necessary functions;



1 provided further that with regard to any of the positions  
2 identified in paragraphs (1), (2), (3), (4), or (5) the  
3 respective agency or department shall submit a report to the  
4 legislature within five days of each use of this provision;  
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year 2011-2012  
10 and in fiscal year 2012-2013;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position.

13 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

14 SECTION 77. If any portion of this Act or its application  
15 to any person, entity, or circumstance is held to be invalid for  
16 any reason, then the legislature declares that the remainder of  
17 the Act and each and every other provision thereof shall not be  
18 affected thereby. If any portion of a specific appropriation is  
19 held to be invalid for any reason, the remaining portion shall  
20 be expended to fulfill the objective of such appropriation to  
21 the extent possible.

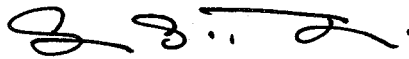
22 SECTION 78. In the event manifest clerical, typographical  
23 or other mechanical errors are found in this Act, the governor  
24 is hereby authorized to correct such errors.

S.B. NO. 1334

1 SECTION 79. Material to be repealed is bracketed and  
2 stricken. New material in prior enacted laws is underscored.

3 SECTION 80. This Act shall take effect on July 1, 2011.

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6

INTRODUCED BY:   
BY REQUEST

SB 1334

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for Executive Branch agencies and programs in Fiscal Biennium (FB) 2011-13.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2011-13.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2011 and ending June 30, 2013.

Pursuant to provisions of Section 8, Article VII of the Constitution of the State of Hawaii and Sections 37-69 and 37-71, HRS, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2010.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-15(11) amount to \$10,867.1 million in FY 2011-12 and \$11,082.4 million in FY 2012-13, for a total of \$21,949.5 million over FB 2011-13. Funding is recommended from the following sources:

General Funds	\$11,322.2 million
Special Funds	5,051.7 million
Federal Funds	3,995.7 million
All Other Funds	<u>1,579.9 million</u>

Total \$21,949.5 million

Proposed general fund appropriations for operations in the biennium include \$5,568.2 million for FY 2011-12 and \$5,754.0 million for FY 2012-13.

The recommended capital improvements budget for the Executive Branch amounts to \$483.6 million in FY 2011-12 and \$486.2 million in FY 2012-13, for a total of \$969.8 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	\$151.7 million
General Obligation Bonds	404.1 million
Revenue Bonds	95.9 million
Federal Funds	295.6 million
All Other Funds	<u>22.6 million</u>
Total	\$969.9 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

#### General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in Section 9, Article VII of the Hawaii State Constitution and Section 37-92, HRS.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2011-12 and FY 2012-13.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Budget for FB 2011-13 and other specific appropriation measures to be submitted) exceed the appropriation

ceiling by \$529.3 million (or 10.5%) in FY 2011-12 and by \$96.9 million (or 1.7% in FY 2012-13). The reasons for these excesses are due to the restoration of furlough savings adjustments and funds supplanted by the federal SFSF program, and increases in Medicaid, debt service and fringe benefit costs.

Debt Limit

Section 13, Article VII of the Hawaii State Constitution, places a debt limit on G.O. bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5% of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM  
DESIGNATION:

Not applicable.

OTHER AFFECTED

AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2011.