
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. **SHORT TITLE.** This Act shall be known and may
3 be cited as the General Appropriations Act of 2011.

4 SECTION 2. **DEFINITIONS.** Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture
4 AGS Department of Accounting and General Services
5 ATG Department of the Attorney General
6 BED Department of Business, Economic Development and
7 Tourism
8 BUF Department of Budget and Finance
9 CCA Department of Commerce and Consumer Affairs
10 DEF Department of Defense
11 EDN Department of Education
12 GOV Office of the Governor
13 HHL Department of Hawaiian Home Lands
14 HMS Department of Human Services
15 HRD Department of Human Resources Development
16 HTH Department of Health
17 LBR Department of Labor and Industrial Relations
18 LNR Department of Land and Natural Resources
19 LTG Office of the Lieutenant Governor
20 PSD Department of Public Safety
21 SUB Subsidies
22 TAX Department of Taxation



- 1 TRN Department of Transportation
- 2 UOH University of Hawaii
- 3 CCH City and County of Honolulu
- 4 COH County of Hawaii
- 5 COK County of Kauai
- 6 COM County of Maui
- 7 (c) "Means of financing" (or "MOF") means the source from which
- 8 funds are appropriated or authorized to be expended for the
- 9 programs and projects specified in this Act. All
- 10 appropriations are followed by letter symbols. Such letter
- 11 symbols, where used, shall have the following meanings:
- 12 A general funds
- 13 B special funds
- 14 C general obligation bond fund
- 15 D general obligation bond fund with debt service cost to
- 16 be paid from special funds
- 17 E revenue bond funds
- 18 J federal aid interstate funds
- 19 K federal aid primary funds
- 20 L federal aid secondary funds
- 21 M federal aid urban funds
- 22 N other federal funds



- 1 R private contributions
- 2 S county funds
- 3 T trust funds
- 4 U interdepartmental transfers
- 5 V federal stimulus funds
- 6 W revolving funds
- 7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
9 positions that an expending agency is authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
13 capital project, as assigned by the responsible
14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 **SECTION 3. APPROPRIATIONS.** The following sums, or so much
17 thereof as may be sufficient to accomplish the purposes and
18 programs designated herein, are hereby appropriated or
19 authorized, as the case may be, from the means of financing
20 specified to the expending agencies designated for the fiscal
21 biennium beginning July 1, 2011, and ending June 30, 2013. The
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				12.00*		10.00*	
4		OPERATING	BED	1,163,475A		907,475A	
5				*		2.00*	
6			BED	B		362,800B	
7			BED	148,718N		148,718N	
8			BED	250,000V		V	
9			BED	1,821,915W		1,821,915W	
10							
11	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
12				6.00*		6.00*	
13		OPERATING	BED	712,548A		712,548A	
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				17.00*		17.00*	
17		OPERATING	BED	2,066,145B		2,066,145B	
18		INVESTMENT CAPITAL	BED	930,000C		C	
19			BED	4,500,000D		D	
20			BED	3,000,000N		N	
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				21.00*		21.00*	
24		OPERATING	BED	1,292,367A		1,292,367A	
25							
26	5.	BED113 - TOURISM					
27				6.00*		6.00*	
28		OPERATING	BED	141,162,298B		141,162,298B	
29							
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31				9.00*		9.00*	
32		OPERATING	AGR	1,089,967B		1,089,967B	
33			AGR	5,000,000W		5,000,000W	
34							
35	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
36				50.00*		50.00*	
37		OPERATING	AGR	3,153,682A		3,153,682A	
38				62.00*		62.00*	
39			AGR	10,515,874B		10,515,874B	
40			AGR	753,383N		753,383N	
41			AGR	512,962T		512,962T	
42				9.00*		9.00*	
43			AGR	1,029,791U		1,029,791U	
44			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	AGR	10,000,000C			C
2							
3	8.	AGR131 - RABIES QUARANTINE					
4				36.32*		36.32*	
5		OPERATING	AGR	3,281,623B		3,281,623B	
6							
7	9.	AGR132 - ANIMAL DISEASE CONTROL					
8				13.68*		13.68*	
9		OPERATING	AGR	921,022A		921,022A	
10			AGR	377,518N		377,518N	
11			AGR	473,224U		473,224U	
12							
13	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
14				15.00*		15.00*	
15		OPERATING	LNR	492,464A		492,464A	
16				1.50*		1.50*	
17			LNR	3,909,996B		3,637,996B	
18				1.50*		1.50*	
19			LNR	992,847N		992,847N	
20							
21	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
22				16.00*		16.00*	
23		OPERATING	AGR	934,689A		934,689A	
24				1.00*		1.00*	
25			AGR	204,885B		204,885B	
26			AGR	77,424N		77,424N	
27			AGR	300,000T		300,000T	
28			AGR	570,353W		502,553W	
29							
30	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
31				14.00*		14.00*	
32		OPERATING	AGR	925,626A		971,202A	
33			AGR	20,000B		20,000B	
34			AGR	184,500N		184,500N	
35							
36	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
37				1.00*		1.00*	
38		OPERATING	AGR	543,814A		543,814A	
39				9.00*		9.00*	
40			AGR	1,925,210B		1,925,210B	
41				13.00*		13.00*	
42			AGR	1,488,383W		1,488,383W	
43		INVESTMENT CAPITAL	AGR	18,510,000C		18,400,000C	
44			AGR	1,400,000D			D



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			AGR	5,700,000N			4,000,000N
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A			50,601A
			AGR	500,000B			500,000B
			AGR	3,452,371W			3,397,691W
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	21.00*			21.00*
			AGR	1,347,136A			1,377,786A
			AGR	3.00*			3.00*
	INVESTMENT CAPITAL		AGR	186,530B			186,530B
			AGR	750,000C			500,000C
16.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	6.00*			6.00*
			LNR	485,815A			485,815A
			LNR	303,474B			303,474B
			LNR	1.00*			1.00*
	INVESTMENT CAPITAL		LNR	750,305N			750,305N
			LNR	50,000C			320,000C
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	4.00*			4.00*
			AGR	295,610A			295,610A
			AGR	60,000B			60,000B
			AGR	46,134N			46,134N
18.	BED120	- ENERGY, ENVIRONMENT, AND AEROSPACE					
	OPERATING		BED	3.00*			3.00*
			BED	334,134A			334,134A
			BED	5.00*			5.00*
			BED	4,085,300B			4,285,300B
			BED	1,593,089N			1,593,089N
			BED	6,083,138V			59,468V
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*			1.50*
			BED	1,012,419A			1,012,419A
			BED	1.50*			1.50*
			BED	3,755,410B			3,755,410B
			BED	5,521,710N			5,521,710N
			BED	1,500,000W			1,500,000W
	INVESTMENT CAPITAL		BED	734,000B			B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,218,756W		4,218,756W	
21.	BED146	NATURAL ENERGY LAB OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
			BED	5,072,950N		9,926,408N	
	INVESTMENT CAPITAL		BED	3,500,000C			C
22.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	2.00*		2.00*	
				229,710A		229,710A	
				2.00*		2.00*	
			LNR	325,168B		325,168B	
			LNR	188,181W		188,181W	
	INVESTMENT CAPITAL		LNR	3,500,000C		2,500,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	2,755,000C		3,955,000C	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
	OPERATING		BED	9,677,735N		9,677,735N	
			BED	21,923,698T		21,923,698T	
				31.00*		31.00*	
			BED	6,874,086W		6,874,086W	
	INVESTMENT CAPITAL		BED	28,000,000C		5,000,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM					
	OPERATING		LBR	0.20*		0.20*	
			LBR	99,898A		99,898A	
			LBR	5,940,010B		5,940,010B	
			LBR	116.80*		116.80*	
			LBR	50,768,891N		50,768,891N	
			LBR	1,505,580U		1,505,580U	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	1.00*		1.00*	
			LBR	11,577A		11,577A	
			LBR	492,261N		492,261N	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	623,391,310B		361,191,310B	
			LBR	243.50*		243.50*	
			LBR	18,152,181N		18,152,181N	
4.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	2.00*		2.00*	
			LBR	1,828,182A		1,828,182A	
			LBR	2.00*		2.00*	
			LBR	5,882,044N		5,882,044N	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT CAPITAL		LBR	6,000,000C		9,620,000C	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	185,383A		185,383A	
			LBR	143,372N		143,372N	
6.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING		HMS	23.41*		23.41*	
			HMS	3,278,466A		3,278,466A	
			HMS	81.09*		81.09*	
			HMS	13,440,880N		13,440,880N	
			HMS	1,330,200W		1,330,200W	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	26.50*		26.50*	
			LBR	1,402,991A		1,402,991A	
			LBR	16.50*		16.50*	
			LBR	1,830,524N		1,830,524N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			LBR	70,000W		70,000W	
8.	LBR152	- WAGE STANDARDS PROGRAM		18.00*		18.00*	
	OPERATING		LBR	948,152A		948,152A	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		17.50*		17.50*	
	OPERATING		LBR	1,012,285A		1,012,285A	
			LBR	4.50*		4.50*	
			LBR	600,287N		600,287N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		81.00*		81.00*	
	OPERATING		LBR	4,082,778A		4,082,754A	
			LBR	8.00*		8.00*	
			LBR	23,791,406B		23,791,406B	
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		LBR	305,029A		305,029A	
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	459,172A		459,172A	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*		9.00*	
	OPERATING		LBR	659,713A		659,713A	
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		10.80*	
	OPERATING		LBR	809,372N		809,372N	
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		4.38*		4.38*	
	OPERATING		LBR	250,755A		250,755A	
			LBR	27.62*		27.62*	
			LBR	2,418,373N		2,418,373N	
16.	LBR902	- GENERAL ADMINISTRATION		19.52*		19.52*	
	OPERATING		LBR	961,495A		961,495A	
			LBR	27.06*		27.06*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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LBR 2,763,168N 2,763,168N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
C. TRANSPORTATION FACILITIES							
1							
2							
3	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				586.50*		586.50*	
5		OPERATING	TRN	116,915,768B		116,915,768B	
6			TRN	1,000,000N		1,000,000N	
7		INVESTMENT CAPITAL	TRN	20,287,000E		27,188,000E	
8			TRN	40,725,000N		44,512,000N	
9			TRN	6,400,000X		16,000,000X	
10							
11	2.	TRN104 - GENERAL AVIATION					
12				30.00*		30.00*	
13		OPERATING	TRN	5,946,642B		5,946,642B	
14			TRN	330,000N		N	
15		INVESTMENT CAPITAL	TRN	2,375,000B		775,000B	
16			TRN	7,750,000N		7,750,000N	
17							
18	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
19				82.00*		82.00*	
20		OPERATING	TRN	13,435,989B		13,430,989B	
21			TRN	2,375,000N		1,000,000N	
22		INVESTMENT CAPITAL	TRN	2,500,000B		B	
23			TRN	14,000,000E		900,000E	
24			TRN	N		8,550,000N	
25							
26	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
27				85.00*		85.00*	
28		OPERATING	TRN	15,506,905B		15,513,450B	
29			TRN	475,000N		1,000,000N	
30							
31	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
32				6.00*		6.00*	
33		OPERATING	TRN	873,712B		867,167B	
34			TRN	283,000N		500,000N	
35							
36	6.	TRN118 - UPOLU AIRPORT					
37		OPERATING	TRN	239,500B		239,500B	
38			TRN	249,000N		500,000N	
39							
40	7.	TRN131 - KAHULUI AIRPORT					
41				151.00*		151.00*	
42		OPERATING	TRN	23,636,119B		23,631,119B	
43			TRN	1,000,000N		1,000,000N	
44		INVESTMENT CAPITAL	TRN	1,500,000B		B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			TRN	18,995,000E		6,000,000E	
			TRN	11,625,000N			N
8.	TRN133	HANA AIRPORT			9.00*		9.00*
	OPERATING		TRN	696,912B		696,912B	
			TRN	373,500N			N
9.	TRN135	KAPALUA AIRPORT			11.00*		11.00*
	OPERATING		TRN	1,846,635B		1,846,635B	
10.	TRN141	MOLOKAI AIRPORT			13.00*		13.00*
	OPERATING		TRN	2,262,129B		2,262,129B	
			TRN	3,325,000N		1,000,000N	
11.	TRN143	KALAUPAPA AIRPORT			9.00*		9.00*
	OPERATING		TRN	780,691B		730,691B	
			TRN	350,000N			N
12.	TRN151	LANAI AIRPORT			10.00*		10.00*
	OPERATING		TRN	1,982,364B		2,462,364B	
	INVESTMENT CAPITAL		TRN	950,000N		1,000,000N	
			TRN	2,825,000B			B
			TRN		C	113,000C	
			TRN	32,286,000N			N
13.	TRN161	LIHUE AIRPORT			101.00*		101.00*
	OPERATING		TRN	14,751,779B		14,751,779B	
	INVESTMENT CAPITAL		TRN	475,000N		1,000,000N	
			TRN	5,700,000E		9,380,000E	
			TRN		N	20,520,000N	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	19,841B		26,841B	
			TRN	340,000N			N
15.	TRN195	AIRPORTS ADMINISTRATION			111.00*		111.00*
	OPERATING		TRN	124,510,415B		141,124,062B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	TRN	11,450,000B		12,850,000B	
2			TRN	7,500,000N		7,500,000N	
3			TRN	100,000X		100,000X	
4							
5	16.	TRN301 - HONOLULU HARBOR					
6				116.00*		116.00*	
7		OPERATING	TRN	24,115,612B		24,115,612B	
8							
9	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
10				3.00*		3.00*	
11		OPERATING	TRN	2,104,534B		2,104,534B	
12							
13	18.	TRN311 - HILO HARBOR					
14				14.00*		14.00*	
15		OPERATING	TRN	2,375,457B		2,375,457B	
16		INVESTMENT CAPITAL	TRN	750,000B		B	
17							
18	19.	TRN313 - KAWAIHAE HARBOR					
19				2.00*		2.00*	
20		OPERATING	TRN	1,234,031B		1,234,031B	
21							
22	20.	TRN331 - KAHULUI HARBOR					
23				18.00*		18.00*	
24		OPERATING	TRN	3,427,632B		3,427,632B	
25							
26	21.	TRN341 - KAUNAKAKAI HARBOR					
27				1.00*		1.00*	
28		OPERATING	TRN	606,144B		606,144B	
29							
30	22.	TRN361 - NAWILIWILI HARBOR					
31				15.00*		15.00*	
32		OPERATING	TRN	2,807,157B		2,807,157B	
33							
34	23.	TRN363 - PORT ALLEN HARBOR					
35				1.00*		1.00*	
36		OPERATING	TRN	393,619B		393,619B	
37							
38	24.	TRN351 - KAUMALAPAU HARBOR					
39		OPERATING	TRN	259,837B		259,837B	
40							
41	25.	TRN395 - HARBORS ADMINISTRATION					
42				71.00*		71.00*	
43		OPERATING	TRN	53,223,480B		53,252,339B	
44		INVESTMENT CAPITAL	TRN	7,502,000B		3,500,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			TRN	9,235,000E		1,735,000E	
			TRN	4,003,000N			N
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	42,519B		42,519B	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	225.00*		225.00*	
			TRN	82,971,062B		98,714,062B	
			TRN	2,200,000N		2,200,000N	
	INVESTMENT CAPITAL		TRN	13,318,000E		4,537,000E	
			TRN	46,172,000N		12,571,000N	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	124.00*		124.00*	
			TRN	22,557,598B		29,557,598B	
	INVESTMENT CAPITAL		TRN	7,045,000E		2,040,000E	
			TRN	12,780,000N		8,160,000N	
29.	TRN531	MAUI HIGHWAYS					
	OPERATING		TRN	81.00*		81.00*	
			TRN	22,588,385B		30,970,902B	
	INVESTMENT CAPITAL		TRN	21,342,000E		5,740,000E	
			TRN	19,720,000N		8,260,000N	
			TRN	1,500,000S			S
30.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	51.00*		51.00*	
			TRN	13,283,171B		18,283,171B	
	INVESTMENT CAPITAL		TRN	13,510,000E		6,290,000E	
			TRN	23,120,000N		15,160,000N	
			TRN	4,500,000S			S
31.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	83.00*		83.00*	
			TRN	79,904,352B		78,549,288B	
			TRN	1,757,957N		1,757,957N	
	INVESTMENT CAPITAL		TRN	12,000,000B		12,000,000B	
			TRN	350,000C			C
			TRN	17,335,000E		18,165,000E	
			TRN	13,440,000N		31,860,000N	
32.	TRN597	HIGHWAY SAFETY					
				33.00*		33.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		OPERATING	TRN	6,847,705B		6,847,705B	
				7.00*		7.00*	
			TRN	5,945,280N		5,945,280N	
		33. TRN995 - GENERAL ADMINISTRATION					
				104.00*		104.00*	
		OPERATING	TRN	14,946,700B		14,946,700B	
			TRN	33,322,783N		33,322,783N	
			TRN	423,067R		423,067R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		36.00*	
5		OPERATING	HTH	2,439,724A		2,439,724A	
6				60.00*		60.00*	
7			HTH	80,627,387B		80,627,387B	
8				44.80*		44.80*	
9			HTH	9,167,057N		9,167,057N	
10				56.20*		56.20*	
11			HTH	164,949,186W		164,945,186W	
12		INVESTMENT CAPITAL	HTH	5,872,000C		5,872,000C	
13			HTH	29,354,000N		29,354,000N	
14							
15	2.	AGR846 - PESTICIDES					
16				8.00*		8.00*	
17		OPERATING	AGR	463,307A		463,307A	
18				2.00*		2.00*	
19			AGR	475,561N		475,561N	
20				8.00*		8.00*	
21			AGR	1,101,976W		1,101,976W	
22							
23	3.	LNR401 - AQUATIC RESOURCES					
24				27.00*		27.00*	
25		OPERATING	LNR	2,028,287A		2,028,287A	
26				1.00*		1.00*	
27			LNR	3,478,709N		3,478,709N	
28		INVESTMENT CAPITAL	LNR	1,000,000C			C
29							
30	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
31				49.50*		49.50*	
32		OPERATING	LNR	3,436,561A		3,436,561A	
33			LNR	3,470,749B		3,405,749B	
34				6.50*		6.50*	
35			LNR	5,151,190N		5,148,690N	
36		INVESTMENT CAPITAL	LNR	1,180,000C		2,500,000C	
37							
38	5.	LNR404 - WATER RESOURCES					
39				19.00*		19.00*	
40		OPERATING	LNR	2,128,838A		2,128,838A	
41				3.00*		3.00*	
42			LNR	426,818B		426,818B	
43							
44	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				114.25*		114.25*	
	OPERATING		LNR	6,250,053A		6,250,053A	
				18.00*		18.00*	
			LNR	1,626,083B		1,626,083B	
				1.75*		1.75*	
			LNR	768,114N		768,114N	
				1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	108,114W		108,114W	
			LNR	280,000C		120,000C	
7.	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		19.00*		19.00*	
	OPERATING		LNR	719,642A		719,642A	
				5.50*		5.50*	
			LNR	7,660,731B		7,195,731B	
				0.50*		0.50*	
			LNR	1,638,030N		1,638,030N	
8.	HTH850 -	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
	OPERATING		HTH	316,037A		316,037A	
9.	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
	OPERATING		LNR	2,152,836A		1,677,836A	
				11.00*		11.00*	
			LNR	986,801B		986,801B	
	INVESTMENT CAPITAL		LNR	10,340,000C		2,540,000C	
10.	HTH849 -	ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		10.00*	
	OPERATING		HTH	813,999A		813,999A	
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
				14.00*		14.00*	
			HTH	3,315,298W		3,315,298W	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				99.00*		99.00*	
5		OPERATING	HTH	12,878,362A		12,878,362A	
6				16.50*		16.50*	
7			HTH	8,407,452N		8,407,452N	
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL					
10				20.60*		20.60*	
11		OPERATING	HTH	1,577,029A		1,577,029A	
12				34.40*		34.40*	
13			HTH	10,473,680N		10,473,680N	
14							
15	3.	HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES					
16				166.87*		166.87*	
17		OPERATING	HTH	11,138,121A		11,138,121A	
18			HTH	90,720B		90,720B	
19			HTH	131,746U		131,746U	
20							
21	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
22				13.00*		13.00*	
23		OPERATING	HTH	57,607,434A		57,607,434A	
24			HTH	20,072,874B		20,072,874B	
25				3.00*		3.00*	
26			HTH	3,807,055N		3,814,055N	
27							
28	5.	HTH560 - FAMILY HEALTH					
29				108.00*		108.00*	
30		OPERATING	HTH	23,459,598A		23,459,598A	
31				13.50*		13.50*	
32			HTH	13,955,451B		13,955,451B	
33				181.50*		181.50*	
34			HTH	49,038,560N		49,038,560N	
35				0.50*		0.50*	
36			HTH	1,868,031U		1,868,031U	
37							
38	6.	HTH590 - TOBACCO SETTLEMENT					
39				1.00*		1.00*	
40		OPERATING	HTH	64,114A		64,114A	
41				38.00*		38.00*	
42			HTH	53,319,643B		53,319,643B	
43				11.00*		11.00*	
44			HTH	4,833,514N		4,833,514N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HTH	4,673,541U			4,673,541U
7.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*			2.00*
	OPERATING		HTH	150,379A			150,379A
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*			54.50*
	OPERATING		HTH	12,509,280B			12,509,280B
	INVESTMENT CAPITAL		HTH	32,500,000C			17,500,000C
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A			1,500,000A
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	82,340,000A			82,740,000A
				2,780.75*			2,780.75*
			HTH	508,583,900B			508,583,900B
	INVESTMENT CAPITAL		HTH	11,000,000C			C
11.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	1,500,000B			1,500,000B
12.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	72,760,955A			72,821,645A
			HTH	11,670,500B			11,610,000B
			HTH	1,632,230N			1,632,230N
13.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	49,947,227A			49,947,227A
	INVESTMENT CAPITAL		AGS	11,614,000C			C
14.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	18,605,967A			18,605,967A
			HTH	300,000B			300,000B
				6.00*			6.00*
			HTH	13,609,867N			13,609,867N
15.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	39,724,969A			39,773,055A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				17.00*		17.00*	
			HTH	15,033,910B		14,985,824B	
			HTH	4,439,309N		4,439,309N	
			HTH	2,264,888U		2,264,888U	
16.	HTH501	- DEVELOPMENTAL DISABILITIES					
				191.75*		191.75*	
	OPERATING		HTH	69,043,188A		70,341,673A	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
				57.50*		57.50*	
	OPERATING		HTH	6,530,277A		6,530,277A	
			HTH	3,557,363N		3,557,363N	
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
				98.00*		98.00*	
	OPERATING		HTH	5,158,568A		5,158,568A	
				13.00*		13.00*	
			HTH	1,376,633B		1,316,633B	
				6.00*		6.00*	
			HTH	594,682N		594,682N	
				1.00*		1.00*	
			HTH	55,481U		55,481U	
19.	HTH710	- STATE LABORATORY SERVICES					
				72.00*		72.00*	
	OPERATING		HTH	5,718,835A		5,718,835A	
			HTH	497,363N		497,363N	
20.	HTH720	- HEALTH CARE ASSURANCE					
				20.90*		20.90*	
	OPERATING		HTH	1,403,337A		1,403,337A	
			HTH	406,000B		406,000B	
				19.90*		19.90*	
			HTH	1,659,515N		1,659,515N	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				8.00*		8.00*	
	OPERATING		HTH	458,058A		458,058A	
			HTH	114,000B		114,000B	
22.	HTH760	- HEALTH STATUS MONITORING					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				29.50*		29.50*	
	OPERATING		HTH	1,267,758A		1,295,319A	
			HTH	587,271B		587,271B	
				4.00*		4.00*	
			HTH	264,516N		264,516N	
	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	203,977A		203,977A	
				6.50*		6.50*	
			HTH	478,797N		478,797N	
	24.	HTH907 - GENERAL ADMINISTRATION					
				118.50*		118.50*	
	OPERATING		HTH	7,364,398A		7,364,398A	
			HTH	1,051,850N		1,051,850N	
	INVESTMENT CAPITAL		AGS	18,696,000C		5,431,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES					
	OPERATING		HMS	222.88*		222.88*	
			HMS	19,707,010A		19,707,010A	
			HMS	617,587B		617,587B	
				202.62*		202.62*	
			HMS	38,685,170N		38,685,170N	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE					
	OPERATING		HMS	21.07*		21.07*	
			HMS	802,520A		802,520A	
			HMS	14.93*		14.93*	
			HMS	10,945,263N		10,945,263N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	41,816,013A		41,816,013A	
			HMS	20,095,666N		20,095,666N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	15,411,811A		15,411,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
	OPERATING		HMS	10.00*		10.00*	
			HMS	6,620,231A		6,620,231A	
			HMS	3,635,526N		3,635,526N	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
	OPERATING		HMS	124.00*		124.00*	
			HMS	9,367,643A		9,332,643A	
7.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	24.00*		24.00*	
	INVESTMENT CAPITAL		DEF	2,189,152A		4,744,425A	
			DEF	2,760,000C		3,534,000C	
			DEF	2,000N		1,000N	
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					
	OPERATING		HMS	62.42*		62.42*	
			HMS	4,798,693A		4,798,693A	
			HMS	6.58*		6.58*	
			HMS	5,005,123N		5,005,123N	
			HMS	10,000R		10,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HMS	382,003U		382,003U	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
	INVESTMENT CAPITAL		HMS	497,000C			C
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	29,451,996A		29,451,996A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,819,556A		4,819,556A	
				171.00*		171.00*	
			HMS	36,142,225N		36,142,225N	
				13.00*		13.00*	
			HMS	4,062,106W		4,062,106W	
	INVESTMENT CAPITAL		HMS	35,670,000C		55,300,000C	
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	34,769,688N		34,769,688N	
				71.00*		71.00*	
			HMS	17.00*		17.00*	
			HMS	2,558,320W		2,558,320W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,049,512A		1,049,512A	
				1.25*		1.25*	
			HMS	16.75*		16.75*	
			HMS	25,875,685N		25,875,685N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	15,489,380A		15,489,380A	
			HMS	1,369,108N		1,369,108N	
				4.00*		4.00*	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,125,395A		17,125,395A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	785,583,342A		787,466,250A	
			HMS	847,877,988N		870,295,801N	
			HMS	12,000,000U		12,000,000U	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	310.66*		310.66*	
			HMS	10,866,925A		10,866,919A	
			HMS	244.34*		244.34*	
			HMS	18,821,328N		18,821,328N	
20.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
			HMS	7,335,374N		7,335,374N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	81.94*		81.94*	
			ATG	3,505,577A		3,505,577A	
			ATG	159.06*		159.06*	
			ATG	14,911,287N		14,911,287N	
			ATG	2,231,224T		2,231,224T	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	115.00*		115.00*	
			HHL	13,030,827B		13,030,827B	
			HHL	3.00*		3.00*	
			HHL	15,341,820N		15,341,820N	
			HHL	82.00*		82.00*	
	INVESTMENT CAPITAL		HHL	157,091,393T		157,091,393T	
			HHL	5,750,000C		7,000,000C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*		5.74*	
			HTH	6,030,787A		6,030,787A	
			HTH	8.26*		8.26*	
			HTH	7,802,796N		7,533,492N	
25.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	HTH	1,196,891A		1,196,891A	
2			HTH	10,000B		10,000B	
3				2.00*		2.00*	
4			HTH	195,776U		195,776U	
5							
6	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		121.67*		121.67*	
7							
8		OPERATING	HMS	8,207,168A		5,327,812A	
9				117.33*		117.33*	
10			HMS	44,849,236N		18,845,032N	
11							
12	27.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		34.05*		34.05*	
13							
14		OPERATING	HMS	42,851,157A		12,155,909A	
15				38.95*		38.95*	
16			HMS	65,783,218N		65,783,218N	
17							
18	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		141.50*		141.50*	
19							
20		OPERATING	HMS	5,920,599A		5,943,387A	
21				13.50*		13.50*	
22			HMS	1,347,016N		1,347,016N	
23							
24	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		10.22*		10.22*	
25							
26		OPERATING	HMS	1,647,096A		1,647,096A	
27				5.78*		5.78*	
28			HMS	1,539,447N		1,539,447N	
29							
30							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,556.60*		12,556.60*	
			EDN	768,403,449A		768,498,449A	
			EDN	7,530,000B		7,530,000B	
			EDN	168,983,026N		167,399,091N	
			EDN	28,990,000T		29,040,000T	
			EDN	4,000,000U		4,000,000U	
			EDN	28,670,743V			V
			EDN	3,389,438W		3,389,438W	
	INVESTMENT CAPITAL		EDN	192,608,000B		160,560,000B	
			EDN	300,000C			C
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,116.62*		5,116.62*	
			EDN	310,158,945A		312,240,636A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	45,714,379N		45,714,379N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	161.50*		161.50*	
			EDN	21,724,247A		21,724,247A	
				6.00*		6.00*	
			EDN	2,000,000B		2,000,000B	
			EDN	687,000N		687,000N	
			EDN	250,000U		250,000U	
			EDN	19,356,874V		20,073,434V	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	446.00*		446.00*	
			EDN	40,037,973A		40,037,973A	
			EDN	35,000N		35,000N	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	640.00*		640.00*	
			EDN	175,880,960A		153,880,960A	
				726.50*		726.50*	
			EDN	36,747,160B		38,207,877B	
				3.00*		3.00*	
			EDN	47,240,109N		49,527,115N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				4.00*		4.00*	
			EDN	12,522,625W		12,522,325W	
		INVESTMENT CAPITAL	EDN	5,200,000B		5,200,000B	
6.	EDN500	SCHOOL COMMUNITY SERVICES		31.50*		31.50*	
		OPERATING	EDN	11,092,138A		11,092,138A	
			EDN	3,631,000B		3,631,000B	
			EDN	954,222N		1,410,849N	
			EDN	4,000,000T		4,000,000T	
			EDN	10,995,000W		10,995,000W	
7.	EDN600	CHARTER SCHOOLS					
		OPERATING	EDN	57,823,455A		60,891,117A	
8.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
		OPERATING	BUF	260,293,148A		260,293,148A	
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	244,861,784A		265,559,577A	
10.	BUF725	DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	222,989,025A		264,173,610A	
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
		OPERATING	AGS	78.00*		78.00*	
			AGS	3,995,074A		3,995,074A	
			AGS	1,500,000U		1,500,000U	
12.	EDN407	PUBLIC LIBRARIES					
		OPERATING	EDN	555.50*		555.50*	
			EDN	28,847,163A		28,847,163A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
		INVESTMENT CAPITAL	EDN	2,625,000C		2,020,000C	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
		OPERATING	DEF	1,479,746A		1,479,746A	
			DEF	5,631,208N		5,631,208N	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
		OPERATING	UOH	3,421.12*		3,421.12*	
			UOH	188,437,405A		188,437,405A	
			UOH	293.25*		293.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			UOH	220,023,752B		220,023,752B	
				78.06*		78.06*	
			UOH	5,821,702N		5,821,702N	
				134.25*		134.25*	
			UOH	72,091,625W		72,091,625W	
15.	UOH110	JOHN A. BURNS SCHOOL OF MEDICINE					
				198.22*		198.22*	
	OPERATING		UOH	17,028,514A		17,028,514A	
			UOH	13,408,949B		13,408,949B	
			UOH	4,568,547W		4,568,547W	
16.	UOH210	UNIVERSITY OF HAWAII, HILO					
				514.75*		514.75*	
	OPERATING		UOH	28,549,004A		28,549,004A	
				95.00*		95.00*	
			UOH	33,378,541B		33,378,541B	
			UOH	394,018N		394,018N	
				8.50*		8.50*	
			UOH	6,271,946W		6,271,946W	
	INVESTMENT CAPITAL		UOH	15,000,000C		2,500,000C	
			UOH	11,000,000E		11,000,000E	
			UOH	4,000,000N			N
17.	UOH220	HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
	OPERATING		UOH	978,941A		978,941A	
18.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				93.00*		93.00*	
	OPERATING		UOH	5,204,748A		5,204,748A	
			UOH	6,897,408B		8,503,248B	
			UOH	13,193N		13,193N	
			UOH	327,958W		327,958W	
19.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,831.00*		1,831.00*	
	OPERATING		UOH	109,315,048A		109,315,048A	
				82.00*		82.00*	
			UOH	85,655,448B		87,965,448B	
				15.60*		15.60*	
			UOH	4,275,325N		4,275,325N	
			UOH	5,041,211W		5,041,211W	
	INVESTMENT CAPITAL		UOH	22,013,000C		500,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2				403.00*		403.00*	
3		OPERATING	UOH	20,987,278A		32,397,278A	
4				9.00*		9.00*	
5			UOH	32,816,560B		21,816,560B	
6				4.00*		4.00*	
7			UOH	909,175N		909,175N	
8			UOH	290,000U		580,000U	
9				15.00*		15.00*	
10			UOH	17,096,150W		17,096,150W	
11		INVESTMENT CAPITAL	UOH	107,687,000C		38,977,000C	
12							
13	21.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
14		OPERATING	BUF	115,035,818A		115,035,818A	
15							
16	22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
17		OPERATING	BUF	81,385,216A		87,892,872A	
18							
19	23.	BUF728 - DEBT SERVICE PAYMENTS - UH					
20		OPERATING	BUF	82,527,939A		97,770,299A	
21							
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	571,746A		571,746A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11		OPERATING	AGS	936,332A		936,332A	
12				15.50*		15.50*	
13			AGS	4,215,466B		4,215,466B	
14				5.00*		5.00*	
15			AGS	1,306,936N		1,306,936N	
16			AGS	625,000U		625,000U	
17							
18		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
19		OPERATING	AGS	57,874T		57,874T	
20							
21		4. LNR802 - HISTORIC PRESERVATION					
22				10.00*		10.00*	
23		OPERATING	LNR	769,149A		769,149A	
24				11.00*		11.00*	
25			LNR	1,012,675B		917,675B	
26			LNR	751,089N		746,089N	
27							
28		5. LNR804 - FOREST AND OUTDOOR RECREATION					
29		OPERATING	LNR	29.50*		29.50*	
30				1,119,106A		1,119,106A	
31				6.50*		6.50*	
32			LNR	712,912B		712,912B	
33				5.00*		5.00*	
34			LNR	1,921,072N		1,921,072N	
35			LNR	572,088W		572,088W	
36		INVESTMENT CAPITAL	LNR	3,325,000C			
37							
38		6. LNR805 - RECREATIONAL FISHERIES					
39				7.00*		7.00*	
40		OPERATING	LNR	257,551A		257,551A	
41			LNR	76,131B		76,131B	
42			LNR	1,021,746N		1,021,746N	
43							
44		7. LNR806 - PARKS ADMINISTRATION AND OPERATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				78.00*		78.00*	
	OPERATING		LNR	4,419,481A		4,419,481A	
				38.00*		38.00*	
			LNR	6,467,439B		6,467,439B	
			LNR	1,218,456N		1,218,456N	
	INVESTMENT CAPITAL		LNR	28,575,000C		22,520,000C	
			LNR	200,000N		200,000N	
	8.	LNR801 - OCEAN-BASED RECREATION					
				104.00*		104.00*	
	OPERATING		LNR	16,808,643B		16,808,643B	
			LNR	1,001,411N		1,001,411N	
	INVESTMENT CAPITAL		LNR	19,406,000C		5,800,000C	
			LNR	1,800,000N		1,000,000N	
	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
	OPERATING		AGS	8,944,121B		8,944,121B	
	INVESTMENT CAPITAL		AGS	16,700,000C		6,500,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2							
3	I.	PUBLIC SAFETY					
4	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
5		OPERATING	PSD	395.00*		395.00*	
6			PSD	20,533,713A		20,533,713A	
7				28,719W		28,719W	
8	2.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
9		OPERATING	PSD	110.00*		110.00*	
10			PSD	5,441,640A		5,441,640A	
11			PSD	15,000W		15,000W	
12	3.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
13		OPERATING	PSD	163.00*		163.00*	
14				7,944,408A		7,944,408A	
15	4.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
16		OPERATING	PSD	185.00*		185.00*	
17			PSD	8,294,519A		8,294,519A	
18			PSD	209,721S		209,721S	
19	5.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
20		OPERATING	PSD	488.00*		488.00*	
21			PSD	24,798,764A		24,798,764A	
22			PSD	30,000W		30,000W	
23	6.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
24		OPERATING	PSD	68.00*		68.00*	
25				3,316,929A		3,316,929A	
26	7.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
27		OPERATING	PSD	132.00*		132.00*	
28			PSD	5,928,591A		5,928,591A	
29	8.	PSD410 - INTAKE SERVICE CENTERS					
30		OPERATING	PSD	59.00*		59.00*	
31			PSD	2,945,557A		2,945,557A	
32	9.	PSD420 - CORRECTIONS PROGRAM SERVICES					
33		OPERATING	PSD	164.00*		164.00*	
34				17,816,410A		17,816,410A	
35	10.	PSD421 - HEALTH CARE					
36				196.10*		196.10*	
37							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	PSD	19,182,294A		19,182,294A	
2							
3	11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
4				2.00*		2.00*	
5		OPERATING	PSD	9,987,705W		9,887,705W	
6							
7	12.	PSD808 - NON-STATE FACILITIES					
8				9.00*		9.00*	
9		OPERATING	PSD	63,737,336A		63,737,336A	
10							
11	13.	PSD502 - NARCOTICS ENFORCEMENT					
12				13.00*		13.00*	
13		OPERATING	PSD	898,733A		898,733A	
14			PSD	206,161N		206,161N	
15				7.00*		7.00*	
16			PSD	682,964W		673,984W	
17							
18	14.	PSD503 - SHERIFF					
19				296.00*		296.00*	
20		OPERATING	PSD	11,806,522A		12,017,254A	
21				59.00*		59.00*	
22			PSD	5,076,280U		5,076,280U	
23							
24	15.	PSD611 - ADULT PAROLE DETERMINATIONS					
25				3.00*		3.00*	
26		OPERATING	PSD	216,988A		216,988A	
27							
28	16.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
29				55.00*		55.00*	
30		OPERATING	PSD	3,281,210A		3,281,210A	
31							
32	17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
33				8.00*		8.00*	
34		OPERATING	PSD	1,892,173B		1,892,173B	
35			PSD	859,315N		859,315N	
36							
37	18.	PSD900 - GENERAL ADMINISTRATION					
38				137.00*		137.00*	
39		OPERATING	PSD	10,160,613A		9,660,613A	
40			PSD	667,984B		667,984B	
41			PSD	75,065T		75,065T	
42		INVESTMENT CAPITAL	AGS	1,000,000C			C
43			PSD	8,000,000C		8,000,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	19.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
2				26.50*		26.50*	
3	OPERATING		ATG	1,408,341A		1,408,341A	
4			ATG	2,005,443N		2,005,443N	
5				30.50*		30.50*	
6			ATG	3,485,609W		3,185,609W	
7							
8	20.	LNR810 - PREVENTION OF NATURAL DISASTERS					
9				8.50*		8.50*	
10	OPERATING		LNR	2,059,158B		2,059,158B	
11				0.50*		0.50*	
12			LNR	560,602N		370,602N	
13							
14	21.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
15				114.10*		114.10*	
16	OPERATING		DEF	9,947,262A		10,065,267A	
17				99.65*		99.65*	
18			DEF	88,432,657N		88,587,823N	
19			DEF	464,458S		464,458S	
20			DEF	12,044,738U		12,044,738U	
21	INVESTMENT CAPITAL		AGS	707,000C			C
22			DEF	9,593,000C		6,700,000C	
23			AGS	1,046,000N			N
24			DEF	47,026,000N		56,285,000N	
25							
26							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				1,786,537B		1,786,537B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*		23.00*	
				2,701,465B		3,003,599B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	34.00*		34.00*	
			CCA	3,387,006B		3,384,920B	
			CCA	110,000T		110,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	52.00*		52.00*	
				5,573,217B		5,573,217B	
			CCA	5.00*		5.00*	
				2,086,311T		2,061,311T	
5.	BUF901	PUBLIC UTILITIES COMMISSION					
	OPERATING		BUF	62.00*		62.00*	
				11,049,409B		11,386,174B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	81.00*		81.00*	
			CCA	14,281,755B		14,281,755B	
			CCA	200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	14.00*		14.00*	
			CCA	1,573,840B		1,573,840B	
			CCA	100,681T		100,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
				362,352A		362,352A	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
	OPERATING		CCA	70.00*		70.00*	
				6,649,240B		6,649,240B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	
	OPERATING		CCA	5,579,836B		5,579,836B	
11.	CCA191	- GENERAL SUPPORT		43.00*		43.00*	
	OPERATING		CCA	6,383,469B		6,267,869B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	364,447A		364,447A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		81.00*		81.00*	
	OPERATING		BUF	8,552,654A		8,552,654A	
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*		60.00*	
	OPERATING		LNR	4,129,966B		4,129,966B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	156,478A		156,478A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	TAX100	COMPLIANCE					
	OPERATING		TAX	179.00*		179.00*	
				7,660,179A		7,660,179A	
10.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	122.00*		122.00*	
				5,702,747A		5,702,747A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	72.00*		72.00*	
			TAX	6,637,157A		6,577,191A	
	INVESTMENT CAPITAL		TAX	1,057,875B		1,057,875B	
				333,000C			C
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	6.00*		6.00*	
				475,418A		475,418A	
13.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	16.00*		16.00*	
				1,010,495A		1,010,495A	
14.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				624,057A		624,057A	
15.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				407,837A		407,837A	
16.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	11.00*		11.00*	
				1,694,237A		1,694,237A	
			BUF	9.00*		9.00*	
				7,018,984T		7,018,984T	
			BUF	1.00*		1.00*	
				70,260U		70,260U	
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF				
				258,583,782A		306,342,481A	
18.	ATG100	LEGAL SERVICES					
				223.46*		223.46*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	ATG	15,239,858A		15,239,858A	
2				22.52*		22.52*	
3			ATG	2,405,785B		2,405,785B	
4				13.00*		13.00*	
5			ATG	8,539,330N		8,496,088N	
6				0.50*		0.50*	
7			ATG	3,990,504T		3,990,504T	
8				57.35*		57.35*	
9			ATG	9,381,701U		9,476,083U	
10			ATG	2,539,009V		744,959V	
11				4.45*		4.45*	
12			ATG	3,114,984W		3,114,984W	
13							
14		19. AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
15				115.00*		101.00*	
16		OPERATING	AGS	11,453,569A		11,166,847A	
17				*		14.00*	
18			AGS	74,410B		864,839B	
19				33.00*		33.00*	
20			AGS	3,312,584U		3,312,584U	
21		INVESTMENT CAPITAL	AGS	8,235,000C		8,135,000C	
22							
23		20. AGS111 - ARCHIVES - RECORDS MANAGEMENT					
24				16.00*		16.00*	
25		OPERATING	AGS	712,416A		712,416A	
26							
27		21. AGS891 - WIRELESS ENHANCED 911 BOARD					
28		OPERATING	AGS	14,000,000B		9,000,000B	
29							
30		22. HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
31		EFFECTIVENESS					
32				81.00*		81.00*	
33		OPERATING	HRD	12,327,211A		12,327,211A	
34			HRD	700,000B		700,000B	
35			HRD	4,886,281U		4,886,281U	
36							
37		23. HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
38				11.00*		11.00*	
39		OPERATING	HRD	1,261,211A		1,261,211A	
40							
41		24. BUF741 - RETIREMENT BENEFITS PAYMENTS					
42		OPERATING	BUF	246,651,441A		246,651,441A	
43							
44		25. BUF141 - EMPLOYEES' RETIREMENT SYSTEM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				99.00*		99.00*	
	OPERATING		BUF	10,828,223X		10,828,223X	
26.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND		36.00*		36.00*	
	OPERATING		BUF	5,109,314T		5,104,514T	
27.	BUF761	- HEALTH PREMIUM PAYMENTS		184,002,221A		198,580,368A	
	OPERATING		BUF				
28.	LNR101	- PUBLIC LANDS MANAGEMENT		49.00*		49.00*	
	OPERATING		LNR	12,308,577B		12,258,577B	
			LNR	75,238N		75,238N	
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION		7,037,995A		7,037,995A	
	OPERATING		AGS	4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
30.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	598,344A		598,344A	
			AGS	285,000U		285,000U	
31.	AGS223	- OFFICE LEASING		4.00*		4.00*	
	OPERATING		AGS	10,590,506A		10,590,506A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
	OPERATING		AGS	1,011,041A		1,011,041A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	58,304,000C		32,126,000C	
			AGS	3,261,000R		R	
33.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES		117.00*		117.00*	
	OPERATING		AGS	14,041,366A		13,441,366A	
			AGS	58,744B		58,744B	
			AGS	1,099,084U		1,099,084U	
34.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				27.00*		27.00*	
	OPERATING		AGS	1,539,062A		1,539,062A	
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	2,731,537A		2,731,537A	
36.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	981,055A		1,093,236A	
37.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,549,863W		2,549,863W	
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
	OPERATING		AGS	3,355,757W		3,355,757W	
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES		35.00*		35.00*	
	OPERATING		AGS	2,508,853A		2,508,853A	
				2.00*		2.00*	
			AGS	146,503U		146,503U	



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agricultural resource management (AGR 141), the sum of
5 \$361,135 for fiscal year 2011-2012 and the sum of \$361,135 for
6 fiscal year 2012-2013 shall be deposited into the irrigation
7 system revolving fund to be expended for the purposes of the
8 fund.

9 SECTION 5. Provided that of the special fund appropriation
10 for agricultural resource management (AGR 141), the sum of
11 \$500,000 or so much thereof as may be necessary for fiscal year
12 2011-2012 and the sum of \$500,000 or so much thereof as may be
13 necessary for fiscal year 2012-2013 shall be expended by the
14 department of agriculture for research and training in food
15 security and food sustainability programs of the University of
16 Hawaii at Manoa, college of tropical agriculture and human
17 resources.

18 SECTION 6. Provided that of the general fund appropriation
19 for agribusiness development and research (AGR 161), the sum of
20 \$50,601 for fiscal year 2011-2012 and the sum of \$50,601 for
21 fiscal year 2012-2013 shall be deposited into the Hawaii
22 agricultural development revolving fund to be expended for the
23 purposes of the fund.



1 TRANSPORTATION

2 SECTION 7. Provided that of the special fund appropriation
3 for airports administration (TRN 195), the sum of \$78,107,802 or
4 so much thereof as may be necessary for fiscal year 2011-2012
5 and the sum of \$95,148,449 or so much thereof as may be
6 necessary for fiscal year 2012-2013 shall be expended for the
7 following purposes:

8 <u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
9 Interest and principal on 10 revenue bonds	\$78,107,802	\$95,148,449;

11 provided further that any unexpended fund appropriation may be
12 expended for principal and interest on revenue bonds payable
13 from the passenger facility charge special fund, as necessary;
14 and provided further that any unexpended funds shall lapse to
15 the airport special fund.

16 SECTION 8. Provided that of the special fund appropriation
17 for harbors administration (TRN 395), the sum of \$34,175,330 or
18 so much thereof as may be necessary for fiscal year 2011-2012
19 and the sum of \$34,175,330 or so much thereof as may be
20 necessary for fiscal year 2012-2013 shall be expended for the
21 following purposes:



1	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	Interest and principal on		
3	general obligation bonds	\$ 3,380,916	\$ 3,380,832
4	Interest and principal on		
5	revenue bonds	\$31,622,923	\$31,651,866;
6	provided further that any unexpended funds shall lapse to the		
7	harbor special fund.		

8 SECTION 9. Provided that of the special fund appropriation
9 for highways administration (TRN 595), the sum of \$52,811,133 or
10 so much thereof as may be necessary for fiscal year 2011-2012
11 and the sum of \$51,622,774 or so much thereof as may be
12 necessary for fiscal year 2012-2013 shall be expended for the
13 following purposes:

14	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
15	Interest and principal on		
16	general obligation bonds	\$ 8,166,474	\$ 4,820,206
17	Interest and principal on		
18	revenue bonds	\$44,704,860	\$46,703,514;
19	provided that any unexpended funds shall lapse to the highway		
20	special fund.		

21 HEALTH

22 SECTION 10. Provided that the department of health and the
23 department of human services shall each prepare a detailed



1 report on the expenditures of funds from the tobacco Master
2 Settlement Agreement; and provided further that each department
3 shall submit annual reports to the legislature no later than
4 twenty days prior to the convening of the 2012 and 2013 regular
5 sessions.

6 SECTION 11. Provided that the Hawai'i Community
7 Foundation, as the administrator of the Hawaii tobacco
8 prevention and control trust fund, shall prepare a detailed
9 report on the financial condition, use of funds, and performance
10 outcomes for the fund; and provided further that the Hawaii
11 Community Foundation shall submit annual reports to the
12 legislature no later than twenty days prior to the convening of
13 the 2012 and 2013 regular sessions.

14 SECTION 12. Provided that of the special fund
15 appropriation for tobacco settlement (HTH 590), the sum of
16 \$3,000,000 or so much thereof as may be necessary for fiscal
17 year 2011-2012, and the sum of \$3,000,000 or so much thereof as
18 may be necessary for fiscal year 2012-2013 shall be expended by
19 the department of health to purchase healthy start early
20 identification and/or home visit services.

21 SOCIAL SERVICES

22 SECTION 13. Provided that of the general fund
23 appropriation for services to veterans (DEF 112), the sum of



1 \$634,491 or so much thereof as may be necessary for fiscal year
2 2011-2012 and the sum of \$3,189,764 or so much thereof as may be
3 necessary for fiscal year 2012-2013 shall be expended for the
4 operation and maintenance of veterans' cemeteries, statewide;
5 provided further that only amounts that will be reimbursed by
6 federal sources shall be expended; provided further that the
7 federal reimbursements shall be deposited to the credit of the
8 general fund; and provided further that any unexpended funds
9 shall lapse to the general fund.

10 SECTION 14. Provided that of the general fund
11 appropriation for health care payments (HMS 401), the sum of
12 \$5,700,000 or so much thereof as may be necessary for fiscal
13 year 2011-2012 and the sum of \$5,700,000 or so much thereof as
14 may be necessary for fiscal year 2012-2013 shall be utilized to
15 draw down additional federal matching funds specifically for the
16 benefit of the Hawaii health systems corporation; provided that
17 the aforementioned general fund appropriations and the resulting
18 federal matching funds shall be provided as supplemental
19 payments through QUEST and QUEST Expanded health plans to Hawaii
20 health systems corporation facilities; provided further that
21 these payments shall be in addition to the \$6,900,000 in
22 supplemental payments currently being paid to Hawaii health
23 systems corporation facilities by the QUEST Expanded health



1 plans; and provided further that if additional funding for the
2 benefit of the Hawaii health systems corporation is made
3 available, any unexpended funds shall be transferred to the
4 Hawaii health systems corporation - regions (HTH 212).

5 FORMAL EDUCATION

6 SECTION 15. Provided that of the general fund
7 appropriation for charter schools (EDN 600), the sum of
8 \$55,589,757 or so much thereof as may be necessary for fiscal
9 year 2011-2012 and the sum of \$58,486,560 or so much thereof as
10 may be necessary for fiscal year 2012-2013 shall be expended by
11 charter schools to fund their educational programs; provided
12 further that the funds shall not be expended for any other
13 purpose; provided further that for fiscal years 2011-2012 and
14 2012-2013, any general fund amount that exceeds the product
15 derived from multiplying:

16 (1) The actual charter school enrollment count on October
17 15, 2011, and October 15, 2012, as reviewed and
18 verified by the charter school administrative office
19 by November 15, 2011, and November 15, 2012; and

20 (2) The sum of \$5,677 for fiscal year 2011-2012 and the
21 sum of \$5,584 for fiscal year 2012-2013;

22 shall lapse to the charter schools account within the state
23 treasury; provided further that charter schools shall prepare a



1 report that shall include but not be limited to a detailed
2 breakout of the all means of financing budget for the current
3 and next fiscal year and actual expenditures for the last
4 completed fiscal year for each charter school, a report of all
5 other funds expended on behalf of each school, and a report
6 detailing by school:

7 (1) The enrollment projections used to submit the current
8 budget request;

9 (2) The actual October 15, 2011, and the actual October
10 15, 2012, enrollment count as reported by each school
11 for the current school year;

12 (3) The charter school administrative office's reviewed
13 and verified October 15, 2011, and October 15, 2012,
14 enrollment count; and

15 (4) The charter school administrative office's reviewed
16 and verified November 15, 2011, and November 15, 2012,
17 enrollment count;

18 and provided further that the charter school administrative
19 office shall submit these reports to the legislature no later
20 than twenty days prior to the convening of the 2012 and 2013
21 regular sessions.

22 SECTION 16. Provided that of the general fund
23 appropriation for charter schools (EDN 600), the sum of



1 \$2,233,699 or so much thereof as may be necessary for fiscal
2 year 2011-2012 and the sum of \$2,404,556 or so much thereof as
3 may be necessary for fiscal year 2012-2013 shall be expended for
4 facility costs; provided further that the amount that exceeds
5 \$228 multiplied by the actual October 15 charter school
6 enrollment count for the current school year, as reviewed and
7 verified by the charter school administrative office by November
8 15, shall lapse to the charter schools account within the state
9 treasury; provided further that the funds shall be distributed
10 to charter schools based on methodology developed by the charter
11 school administrative office; provided further that charter
12 school administrative office shall prepare a report that shall
13 include but not be limited to a detailed breakout of actual
14 facility-related expenditures for the last completed fiscal year
15 for each charter school and the method of funding; provided
16 further that the report shall include an explanation of the
17 methodology developed by the charter school administrative
18 office to distribute the funds; and provided further that the
19 charter school administrative office shall submit the report to
20 the legislature no later than twenty days prior to the convening
21 of the 2012 and 2013 regular sessions.

22 SECTION 17. Provided that for fiscal years 2011-2012 and
23 2012-2013, no general funds in excess of amount the charter



1 school administrative office determines should be allocated to
2 Myron B. Thompson Academy Public Charter School pursuant to
3 section 302B-12(c), Hawaii Revised Statutes, minus \$255,000,
4 shall be expended by or for Myron B. Thompson Academy Public
5 Charter School until the charter school review panel has issued
6 a determination that the Myron B. Thompson Academy Public
7 Charter School administrators and local school board have
8 appeared before the panel and have adequately responded to all
9 inquiries it and the legislature have posed.

10 SECTION 18. Provided that the charter school
11 administrative office (EDN 600) shall prepare a report for each
12 charter school on the internal policies and procedures for the
13 procurement of goods, services, and construction for each school
14 and also the level of conformity with the goals of public
15 accountability and public procurement practices for each school;
16 provided further that the report shall include but not be
17 limited to an evaluation of the benefits for each charter school
18 as a result of being exempt from the requirements of chapter
19 103D, Hawaii Revised Statutes, and discussion on the frequency
20 with which charter schools and their local school boards use the
21 provisions of chapter 103D, Hawaii Revised Statutes; provided
22 further that the report shall cover the last completed fiscal
23 year and the current fiscal year; and provided further that the



1 charter school administrative office shall submit the report to
2 the legislature no later than twenty days prior to the convening
3 of the 2012 and 2013 regular sessions.

4 SECTION 19. Provided that the University of Hawaii shall
5 prepare a detailed report on the expenditures of the funds from
6 the tobacco Master Settlement Agreement for university revenue-
7 undertakings; and provided further that the University shall
8 submit the report to the legislature no later than twenty days
9 prior to the convening of the 2012 and 2013 regular sessions.

10 SECTION 20. Provided that of the general fund
11 appropriation for University of Hawaii systemwide support (UOH
12 900), the sum of \$290,000 or so much thereof as may be necessary
13 for fiscal year 2011-2012 and the sum of \$580,000 or so much
14 thereof as may be necessary for fiscal year 2012-2013 shall be
15 used to expand Na Pua Noeau programs; provided further that only
16 amounts matched on a 1:1 basis by the office of Hawaiian affairs
17 shall be expended; and provided further that any unexpended
18 funds shall lapse to the general fund.

19 SECTION 21. Provided that of the general fund
20 appropriation for University of Hawaii systemwide support (UOH
21 900), the sum of \$2,896,982 for fiscal year 2011-2012 and the
22 sum of \$2,896,982 or so much thereof as may be necessary for
23 fiscal year 2012-2013 shall be used to: (1) implement the



1 requirements of sections 304A-1861, 304A-1862, and 304A-1863,
2 Hawaii Revised Statutes; and (2) identify and develop STEM and
3 creative media experiential learning programs and projects that
4 can significantly impact program performance outcomes in public
5 schools, thereby providing research data to calculate the number
6 of students pursuing STEM/creative media majors in institutions
7 of higher learning; and provided further that the University of
8 Hawaii system - research, department of education, robotics
9 programs, and STEM demonstration project stakeholders shall
10 provide outcome measures for expansion of the FIRST Pre-Academy
11 approach to all public middle schools, if authorized by the
12 Hawaii state legislature, prior to the start of the 2013
13 legislative session.

14 SECTION 22. Provided that of the general fund
15 appropriation for University of Hawaii systemwide support (UOH
16 900), the sum of \$2,129,967 or so much thereof as may be
17 necessary for fiscal year 2011-2012 and the sum of \$2,129,967 or
18 so much thereof as may be necessary for fiscal year 2012-2013
19 shall be used to expand the University of Hawaii systemwide
20 academy for creative media's film/digital media programs to
21 build capacity for workforce growth that supports the needs of
22 emerging industries in defense and dual-use, astronomy,
23 engineering, aquaculture, biotech, and digital media.



1 SECTION 23. Provided that of the general fund
2 appropriation for University of Hawaii systemwide support (UOH
3 900), the sum of \$ or so much thereof as may be
4 necessary for fiscal year 2011-2012 and the sum of \$ or
5 so much thereof as may be necessary for fiscal year 2012-2013
6 shall be used for the Hawaii 3Ts school technology laboratories
7 fund and be applied to the STEMworks project-based, service
8 learning model that combines project-based, high end software
9 access and creative and digital media, pre-engineering hardware,
10 and design components; and provided further that the University
11 of Hawaii, department of education, and other STEMworks
12 demonstration stakeholders shall provide updated outcome
13 measures to the legislature for utilization of the updated
14 STEMworks approach in additional schools throughout the State,
15 and identify where STEMworks project-based learning programs can
16 significantly impact student performance outcomes in public high
17 schools prior to the start of the 2013 legislative session; and
18 provided further that no funds shall be expended unless matching
19 funds are provided pursuant to section 302A-1314(p), Hawaii
20 Revised Statutes.

21 PUBLIC SAFETY

22 SECTION 24. Provided that for sheriff (PSD 503), the
23 sheriff division of the department of public safety shall



1 prepare a report on special duty assignments that shall include
2 the following:

- 3 (1) Implemented policies and procedures covering special
4 duty assignments, including a description of how the
5 department is ensuring that all funds received by
6 deputy sheriffs for special duty assignments are
7 reported to federal and state taxing authorities;
- 8 (2) A detail of amounts charged to each state agency for
9 deputy sheriff special duty assignments;
- 10 (3) The total amount received by each deputy sheriff for
11 special duty assignments with state agencies and the
12 amount received for special duty assignments with non-
13 state agencies;
- 14 (4) The average amount of overtime paid, if any, to deputy
15 sheriffs for special duty assignments; and
- 16 (5) The average amount of other income paid to deputy
17 sheriffs for special duty assignments;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2012 and 2013 regular session.

21 SECTION 25. Provided that of the general fund
22 appropriation for amelioration of physical disasters (DEF 110),
23 the sum of \$500,000 or so much thereof as may be necessary for



1 fiscal year 2011-2012 and the sum of \$500,000 or so much thereof
2 as may be necessary for fiscal year 2012-2013 shall be expended
3 for relief from major disasters pursuant to section 127-11,
4 Hawaii Revised Statutes; provided further that any funds not
5 expended for this purpose shall lapse to the general fund.

6 INDIVIDUAL RIGHTS

7 SECTION 26. Provided that of the special fund
8 appropriation for general support (CCA 191), the sum of \$600,000
9 or so much thereof as may be necessary for fiscal year 2011-2012
10 and the sum of \$600,000 or so much thereof as may be necessary
11 for fiscal year 2012-2013 shall be used to fully reimburse the
12 department of the attorney general for all services received
13 from that department; and provided further that any unexpended
14 funds shall lapse to the special fund.

15 GOVERNMENT-WIDE SUPPORT

16 SECTION 27. Provided that of the general fund
17 appropriation for the office of the governor (GOV 100), the sum
18 of \$10,000 or so much thereof as may be necessary for fiscal
19 year 2011-2012 and the sum of \$10,000 or so much thereof as may
20 be necessary for fiscal year 2012-2013 shall be used for the
21 governor's "contingent fund" pursuant to section 37-71(f),
22 Hawaii Revised Statutes; and provided further that such funds
23 may be transferred to other programs and agencies and allotted,



1 with the approval of the governor, to meet contingencies as they
2 arise.

3 SECTION 28. Provided that of the general fund
4 appropriation for economic planning and research (BED 130), the
5 sum of \$ or so much thereof as may be necessary for
6 fiscal year 2011-2012 and the sum of \$ or so much
7 thereof as may be necessary for fiscal year 2012-2013 shall be
8 used to expand the department's existing research/economic
9 growth capacity to compile and report on projected workforce
10 needs for emerging industries in such areas as defense and dual-
11 use, astronomy, engineering, aquaculture, biotech, and digital
12 media.

13 SECTION 29. Provided that of the general fund
14 appropriation for departmental administration and budget
15 division (BUF 101), the sum of \$612,000 or so much thereof as
16 may be necessary for fiscal year 2011-2012 and the sum of
17 \$612,000 or so much thereof as may be necessary for fiscal year
18 2012-2013 shall be expended as a subsidy to the Bishop Museum;
19 provided further that any unexpended funds shall lapse to the
20 general fund.

21 SECTION 30. Provided that of the general fund
22 appropriation for office of elections (AGS 879), the sum of
23 \$113,791 or so much thereof may be necessary for fiscal year



1 2011-2012 and the sum of \$113,791 or so much thereof as may be
2 necessary for fiscal year 2012-2013 shall be used for 14.5 civil
3 service positions converted from exempt under Act 213, Session
4 Laws of Hawaii 2007; provided further that only the amount
5 needed to fund the difference between the exempt position
6 salaries and the actual salary requirements of the civil service
7 positions shall be expended; provided further that the funds
8 shall not be expended for any other purpose; provided further
9 that any unexpended funds shall lapse to the general fund;
10 provided further that the department of accounting and general
11 services shall prepare a report detailing:

- 12 (1) The positions converted to civil service;
13 (2) The status of each of the 14.5 positions not yet
14 converted to civil service and reason for the delay of
15 conversion; and
16 (3) The actual additional amount needed to convert each of
17 the 14.5 exempt positions to civil service for the
18 most recently completed fiscal year;

19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2012 and 2013 regular sessions.

22 SECTION 31. Provided that the office of elections (AGS
23 879) prepare quarterly reports, beginning with the first quarter



1 of fiscal year 2011-2012 and every three months thereafter, to
2 include the following:

- 3 (1) An updated list of vacant positions, noting current
4 recruitment status;
- 5 (2) A detail of travel and overtime expenditures for the
6 quarter, including justification or reason for
7 expenditure;
- 8 (3) A detailed listing of milestones, accomplishments, and
9 activities of the chief elections officer and each
10 section occurring during the quarter; and
- 11 (4) Updated planning timeline for the 2012 elections,
12 including justification of any changes from the
13 previously reported timeline;

14 and provided further that the office of elections shall submit
15 the reports to the legislature no later than thirty days after
16 the last day of each quarter.

17 SECTION 32. Provided that of the general fund
18 appropriations for debt service payments (BUF 721-BUF 728), the
19 following sums specified in fiscal biennium 2011-2013 shall be
20 expended for principal and interest payments on general
21 obligation bonds only as follows:



	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1			
2	BUF 721	\$258,583,782	\$306,342,481
3	BUF 725	\$222,989,025	\$264,173,610
4	BUF 728	\$ 82,527,939	\$ 97,770,299;

5 provided further that unrequired balances may be transferred
6 only to retirement benefits payments (BUF 741-BUF 748) and
7 health premium payments (BUF 761-BUF 768); provided further that
8 the funds shall not be expended for any other purpose; and
9 provided further that any unexpended funds shall lapse to the
10 general fund.

11 SECTION 33. Provided that of the general fund
12 appropriations for retirement benefits payments (BUF 741-BUF
13 748), the following sums specified in fiscal biennium 2011-2013
14 shall be expended for the state employer's share of the
15 employees' retirement system's pension accumulation only as
16 follows:

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
17			
18	BUF 741	\$165,691,170	\$165,691,170
19	BUF 745	\$168,059,641	\$172,851,032
20	BUF 748	\$ 77,043,120	\$ 77,043,120;

21 provided further that unrequired balances may be transferred
22 only to debt service payments (BUF 721-BUF 728) and health
23 premium payments (BUF 761-BUF 768); provided further that the



1 funds shall not be expended for any other purpose; and provided
2 further that any unexpended funds shall lapse to the general
3 fund.

4 SECTION 34. Provided that of the general fund
5 appropriations for retirement benefits payments (BUF 741-BUF
6 748), the following sums specified in fiscal biennium 2011-2013
7 shall be expended for the state employer's share of the social
8 security/Medicare payment for employees only as follows:

9	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
10	BUF 741	\$ 80,960,271	\$ 80,960,271
11	BUF 745	\$ 92,233,507	\$ 87,442,116
12	BUF 748	\$ 37,992,698	\$ 37,992,698;

13 provided further that unrequired balances may be transferred
14 only to debt service payments (BUF 721-BUF 728) and health
15 premium payments (BUF 761-BUF 768); provided further that the
16 funds shall not be expended for any other purpose; and provided
17 further that any unexpended funds shall lapse to the general
18 fund.

19 SECTION 35. Provided that of the general fund
20 appropriations for health premium payments (BUF 761-BUF 768),
21 the following sums specified in fiscal biennium 2011-2013 shall
22 be expended for the state employer's share of health premiums
23 for active employees and retirees only as follows:



	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	BUF 761	\$184,002,221	\$198,580,368
3	BUF 765	\$244,861,784	\$265,559,577
4	BUF 768	\$ 81,385,216	\$ 87,892,872;

5 provided further that unrequired balances may be transferred
6 only to debt service payments (BUF 721-BUF 728) and retirement
7 benefits payments (BUF 741-BUF 748); provided further that the
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse to the general
10 fund.

11 PART IV. CAPITAL IMPROVEMENT PROGRAM PROJECTS

12 SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
13 sums of money appropriated or authorized in part II of this Act
14 for capital improvements shall be expended for the projects
15 listed below. Accounting of the appropriations by the
16 department of accounting and general services shall be based on
17 the projects as such projects are listed in this section.
18 Several related or similar projects may be combined into a
19 single project if such combination is advantageous or convenient
20 for implementation; and provided further that the total cost of
21 the projects thus combined shall not exceed the total of the sum
22 specified for the projects separately. (The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	1.	FOREIGN TRADE ZONE IMPORT-EXPORT					
5		STEP-UP INCUBATOR, MAUKA RENOVATION,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		RENOVATION OF MAUKA END OF THE FOREIGN					
10		TRADE ZONE WAREHOUSE TO PROVIDE 30,000					
11		SQ. FT. OF ADDITIONAL OFFICE SPACE WITH					
12		40 INDIVIDUAL OFFICES, COMMON CONFERENCE					
13		ROOM AND OTHER FACILITIES TO SUPPORT					
14		IMPORT-EXPORT RELATED SMALL BUSINESSES.					
15		THIS IS A "SHOVEL-READY" PROJECT. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		DESIGN			750		
20		CONSTRUCTION			6,750		
21		TOTAL FUNDING	BED		4,500 D		D
22			BED		3,000 N		N
23							
24	2.	FTZ011 FTZ FACILITY ROOF REPAIR, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		REPAIR OF FLOOR, GUTTER LINES, DRAINS,					
28		SKYLIGHT PANELS, PERIMETER EAVES, AND					
29		WATERPROOFING OF THE PARAPET WALL.					
30		PLANS			10		
31		DESIGN			20		
32		CONSTRUCTION			900		
33		TOTAL FUNDING	BED		930 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		AGR122 - PLANT, PEST, AND DISEASE CONTROL					
3							
4	3.	AGRICULTURAL BIOSECURITY FACILITY, OAHU					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF A					
8		BIOSECURITY FACILITY AT HONOLULU					
9		INTERNATIONAL AIRPORT AND HONOLULU					
10		HARBOR, INCLUDING THE ALOHA TOWER PROJECT					
11		AREA. PROJECT TO INCLUDE GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS				1	
15		DESIGN				1	
16		CONSTRUCTION			9,998		
17		TOTAL FUNDING	AGR		10,000 C		C
18							
19		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
20							
21	4.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
22		SAFETY IMPROVEMENTS, STATEWIDE					
23							
24		LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR STATEWIDE RESERVOIR					
26		SAFETY IMPROVEMENTS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		LAND				1	1
30		DESIGN			1,000		1
31		CONSTRUCTION			7,999		8,998
32		TOTAL FUNDING	AGR		8,000 C		8,000 C
33			AGR		1,000 N		1,000 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. 980002	LOWER HAMAKUA DITCH WATERSHED					
3		PROJECT, HAWAII					
4							
5		LAND, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
7		SYSTEM. TOGETHER WITH APPURTENANT WORKS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		LAND			2		2
12		DESIGN			2		2
13		CONSTRUCTION			6,396		2,996
14		TOTAL FUNDING	AGR		3,200 C		1,500 C
15			AGR		3,200 N		1,500 N
16							
17	6. 200603	WAIMANALO IRRIGATION SYSTEM					
18		IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
22		SYSTEM, OAHU					
23		DESIGN			100		
24		CONSTRUCTION			1,750		1,000
25		TOTAL FUNDING	AGR		1,850 C		1,000 C
26							
27	7. P97002	UPCOUNTRY MAUI WATERSHED PROJECT,					
28		MAUI					
29							
30		LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION FOR THE INSTALLATION OF A					
32		PIPELINE FOR THE UPCOUNTRY MAUI					
33		WATERSHED, MAUI. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		LAND			2		2
37		DESIGN			2		2
38		CONSTRUCTION			2,996		2,996
39		TOTAL FUNDING	AGR		1,500 C		1,500 C
40			AGR		1,500 N		1,500 N
41							
42							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
8.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI WOODEN FLUME, AND OTHER STRUCTURES.					
		PLANS		100			
		DESIGN		200			
		CONSTRUCTION				1,400	
		TOTAL FUNDING	AGR	300 C		1,400 C	
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		1,998			
		TOTAL FUNDING	AGR	2,000 C			C
10.	201101	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU					
		CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.					
		CONSTRUCTION		110			
		TOTAL FUNDING	AGR	110 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
11.	201102	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN			50		
		CONSTRUCTION			500		
		TOTAL FUNDING	AGR		550 C		C
12.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION				3,000	
		TOTAL FUNDING	AGR		500 C	3,000 C	
13.	21103	KA'U IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	AGR		500 C	2,000 C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
14.		HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PHOTOVOLTAIC SYSTEM FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.					
		DESIGN			1		
		CONSTRUCTION		1,398			
		EQUIPMENT			1		
		TOTAL FUNDING	AGR	1,400	D		D
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
15.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			250		100
		CONSTRUCTION		500			400
		TOTAL FUNDING	AGR	750	C		500 C
		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
16.		ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
		DESIGN			50		
		CONSTRUCTION					320
		TOTAL FUNDING	LNR	50	C		320 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
3							
4	17.	TE0012 CHILLER REPLACEMENT WITH ENERGY EFFICIENT TECHNOLOGIES AT MRTC, MAUI					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPLACEMENT AND RELOCATION					
9		OF THE CHILLER WITH ENERGY EFFICIENT					
10		TECHNOLOGIES AT THE MAUI RESEARCH AND					
11		TECHNOLOGY CENTER.					
12		PLANS			25		
13		DESIGN			69		
14		CONSTRUCTION			200		
15		EQUIPMENT			440		
16		TOTAL FUNDING	BED		734 B		B
17							
18		BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY					
19							
20	18.	NELHA28 NELHA 40" SEAWATER PIPES UPGRADE, HAWAII					
21							
22							
23		CONSTRUCTION FOR MOORING SYSTEM OF					
24		40" SEAWATER PIPELINES UPGRADE.					
25		CONSTRUCTION			3,500		
26		TOTAL FUNDING	BED		3,500 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	LNR141	- WATER AND LAND DEVELOPMENT					
19.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			2,998		2,498
		TOTAL FUNDING	LNR		3,000 C		2,500 C
20.		KOKEE ROAD, WAIMEA, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RESURFACE KOKEE ROAD FROM MILE MARKER 18 TO THE KALALAU LOOKOUT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	LNR		500 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
3							
4	21.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
5		AUTHORITY'S COMMUNITY DEVELOPMENT					
6		DISTRICTS, OAHU					
7							
8		PLANS FOR COSTS RELATED TO WAGES AND					
9		FRINGE BENEFITS FOR PERMANENT AND NON-					
10		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
11		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
12		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
13		DEVELOPMENT AUTHORITY'S COMMUNITY					
14		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
15		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
16		MAY BE AVAILABLE.					
17		PLANS			1,855		1,855
18		TOTAL FUNDING	BED		1,855 C		1,855 C
19							
20	22.	KL005 KUALAKAI ROAD EXTENSION ENERGY					
21		CORRIDOR, KALAELOA, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION OF AN					
24		ELECTRICAL DISTRIBUTION SYSTEM ALONG					
25		KUALAKAI EXTENSION FROM ROOSEVELT ROAD TO					
26		TRIPOLI ROAD. THIS PROJECT MAY ALSO					
27		INCLUDE THE CONSTRUCTION OF SERVICE					
28		ROADWAY ALONG THE KUALAKAI EXTENSION					
29		ENERGY CORRIDOR.					
30		PLANS					1
31		DESIGN				299	
32		CONSTRUCTION				600	2,100
33		TOTAL FUNDING	BED			900 C	2,100 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
3							
4	23.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
5							
6							
7		CONSTRUCTION TO PROVIDE AN INFUSION					
8		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
9		RENTAL HOUSING STATEWIDE.					
10		CONSTRUCTION		15,000		5,000	
11		TOTAL FUNDING	BED	15,000 C		5,000 C	
12							
13	24.	HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU					
14							
15		CONSTRUCTION OF 160 LOW INCOME					
16		ELDERLY RENTAL APARTMENTS; MAY INCLUDE					
17		ADULT DAY CARE CENTER, OFFICE SPACE FOR					
18		NON-PROFIT AGENCIES, ON-SITE PARKING,					
19		RESIDENT MANAGER'S UNIT AND OFFICE, AND					
20		OTHER COMMON AREAS.					
21		CONSTRUCTION		13,000			
22		TOTAL FUNDING	BED	13,000 C			C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		B. EMPLOYMENT					
		LBR903 - OFFICE OF COMMUNITY SERVICES					
	1.	KE'EHI COMMUNITY RESOURCE CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT THE KE'EHI COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				3,918	
		TOTAL FUNDING	LBR		C	3,920	C
	2.	FILIPINO COMMUNITY CENTER, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT THE FILIPINO COMMUNITY CENTER ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION			4,998		
		TOTAL FUNDING	LBR		5,000	C	C
	3.	PAPAKOLEA DEVELOPMENT CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					249
		TOTAL FUNDING	LBR		C		250 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		500			
		DESIGN		500			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	LBR	1,000 C		3,000 C	
5.		EASTER SEALS HAWAII, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				948	
		TOTAL FUNDING	LBR		C	950 C	
6.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,498	
		TOTAL FUNDING	LBR		C	1,500 C	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
	1. A23N	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 4R STRUCTURAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		21,400			
		TOTAL FUNDING	TRN	15,000 N			N
			TRN	6,400 X			X
	2. A23O	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		14,400			
		TOTAL FUNDING	TRN	3,600 E			E
			TRN	10,800 N			N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
3.	A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN		5,000			
		CONSTRUCTION				53,500	
		TOTAL FUNDING	TRN	1,250 E			E
			TRN	3,750 N		37,500 N	
			TRN		X	16,000 X	
4.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET.					
		CONSTRUCTION		7,740			
		TOTAL FUNDING	TRN	7,740 E			E
5.		HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		35			
		CONSTRUCTION				350	
		TOTAL FUNDING	TRN	35 E		88 E	
			TRN		N	262 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A37F	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU					
3							
4							
5		CONSTRUCTION FOR THE INSTALLATION OF					
6		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
7		OF EXISTING LOADING BRIDGES. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				9,450	
12		TOTAL FUNDING	TRN		E	2,700	E
13			TRN		N	6,750	N
14							
15	7. A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU					
16							
17							
18							
19		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
20		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION				11,300	
25		TOTAL FUNDING	TRN		E	2,825	E
26			TRN		N	8,475	N
27							
28	8. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
29							
30							
31		CONSTRUCTION FOR A NEW RAMP CONTROL					
32		OFFICE.					
33		CONSTRUCTION				685	
34		TOTAL FUNDING	TRN		E	685	E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,852			
		TOTAL FUNDING	TRN	1,152 E			E
			TRN	2,700 N			N
10.	A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					
		DESIGN		3,000			
		CONSTRUCTION				24,400	
		TOTAL FUNDING	TRN	3,000 E		24,400 E	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	TRN104	GENERAL AVIATION					
	11. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN		1,600		
			CONSTRUCTION		8,525		8,525
			TOTAL FUNDING	TRN	2,375 B		775 B
				TRN	7,750 N		7,750 N
	TRN111	HILO INTERNATIONAL AIRPORT					
	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION				9,450
			TOTAL FUNDING	TRN		E	900 E
				TRN		N	8,550 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	13. B10X	HILO INTERNATIONAL AIRPORT, LAND					
3		ACQUISITION, HAWAII					
4							
5		LAND ACQUISITION OF A 2.847 ACRE					
6		PARCEL.					
7		LAND		2,500			
8		TOTAL FUNDING	TRN	2,500	B		B
9							
10	14. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
11		BUILDING AND RAMP, HAWAII					
12							
13		CONSTRUCTION FOR ADDITIONAL CARGO					
14		FACILITIES WITHIN THE AIRPORT INCLUDING A					
15		CARGO RAMP AND OTHER RELATED					
16		IMPROVEMENTS.					
17		CONSTRUCTION		14,000			
18		TOTAL FUNDING	TRN	14,000	E		E
19							
20	TRN131 -	KAHULUI AIRPORT					
21							
22	15. D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL					
23		BUILDINGS, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR THE RE-					
26		ROOFING OF THE TERMINAL BUILDINGS AND					
27		OTHER RELATED IMPROVEMENTS.					
28		DESIGN		1,500			
29		CONSTRUCTION				6,000	
30		TOTAL FUNDING	TRN	1,500	B		B
31			TRN		E	6,000	E
32							
33	16. D04F	KAHULUI AIRPORT, PASSENGER					
34		INFORMATION SYSTEM IMPROVEMENTS, MAUI					
35							
36		CONSTRUCTION OF PASSENGER INFORMATION					
37		SYSTEM IMPROVEMENTS AND OTHER RELATED					
38		IMPROVEMENTS.					
39		CONSTRUCTION		2,500			
40		TOTAL FUNDING	TRN	2,500	E		E
41							
42							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.	D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI					
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.					
		CONSTRUCTION		9,620			
		TOTAL FUNDING	TRN	9,620	E		E
18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	TRN	3,000	E		E
19.	D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		15,500			
		TOTAL FUNDING	TRN	3,875	E		E
			TRN	11,625	N		N



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	TRN151	- LANAI AIRPORT					
	20.	D70H LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI					
		CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		35,111			
		TOTAL FUNDING	TRN	2,825	B		B
			TRN	32,286	N		N
	21.	KAPALUA AIRPORT, MAUI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					110
		EQUIPMENT					1
		TOTAL FUNDING	TRN		C		113 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	22. E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12		DESIGN		2,400			
13		CONSTRUCTION				21,600	
14		TOTAL FUNDING	TRN	2,400 E		1,080 E	
15			TRN		N	20,520 N	
16							
17	23. E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
18							
19							
20		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.					
21							
22		CONSTRUCTION		2,500			
23		TOTAL FUNDING	TRN	2,500 E			E
24							
25	24. E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
26							
27							
28		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
29							
30		DESIGN		800			
31		CONSTRUCTION				8,300	
32		TOTAL FUNDING	TRN	800 E		8,300 E	
33							
34							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
25.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	TRN		2,450 B		2,450 B
			TRN		100 X		100 X
26.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	TRN		4,500 B		4,500 B
			TRN		7,500 N		7,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	27. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		DESIGN		1,000		1,000	
12		CONSTRUCTION		2,500		2,500	
13		TOTAL FUNDING	TRN	3,500 B		3,500 B	
14							
15	28. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
16							
17		PLANS FOR AIRPORT IMPROVEMENTS,					
18		ECONOMIC STUDIES, RESEARCH, NOISE					
19		MONITORING STUDIES, NOISE COMPATIBILITY					
20		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
21		AID AND NON-FEDERAL AID PROJECTS.					
22		PLANS		1,000		1,000	
23		TOTAL FUNDING	TRN	1,000 B		1,000 B	
24							
25	29. F05N	RADIO COMMUNICATIONS IMPROVEMENTS,					
26		STATEWIDE					
27							
28		CONSTRUCTION FOR NEW DIGITAL RADIO					
29		INFRASTRUCTURE UPGRADES INCLUDING					
30		ANTENNAS, SYSTEM WATCH TERMINALS, FLASH					
31		UPGRADES, WIRING AND NETWORKING DIGITAL					
32		RADIO RECORDERS, AND OTHER RELATED					
33		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
34		CONSTRUCTION				1,400	
35		TOTAL FUNDING	TRN		B	1,400 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	30. L16	MITIGATION AT HILO HARBOR, HAWAII					
5							
6		DESIGN AND CONSTRUCTION TO MITIGATE					
7		ENVIRONMENTAL MEASURES AT HILO HARBOR.					
8		DESIGN			150		
9		CONSTRUCTION			600		
10		TOTAL FUNDING	TRN		750 B		B
11							
12		TRN395 - HARBORS ADMINISTRATION					
13							
14	31. I21	HMP HARBORS DIVISION CAPITAL					
15		IMPROVEMENT PROGRAM STAFF COSTS,					
16		STATEWIDE					
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGES FOR PERMANENT HARBOR					
20		MODERNIZATION PLAN PROJECT FUNDED STAFF					
21		POSITIONS FOR THE IMPLEMENTATION OF					
22		HARBOR MODERNIZATION PLAN CAPITAL					
23		IMPROVEMENT PROGRAM PROJECTS FOR THE					
24		DEPARTMENT OF TRANSPORTATION'S HARBORS					
25		DIVISION. PROJECTS MAY ALSO INCLUDE					
26		FUNDS FOR NON-PERMANENT CAPITAL					
27		IMPROVEMENT PROGRAM RELATED POSITIONS.					
28		PLANS			1,735		1,735
29		TOTAL FUNDING	TRN		1,735 E		1,735 E
30							
31	32. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
32		STATEWIDE					
33							
34		CONSTRUCTION FOR CONSULTANT SERVICES					
35		FOR CONSTRUCTION PROJECTS AT HARBOR					
36		FACILITIES STATEWIDE.					
37		CONSTRUCTION			1,500		
38		TOTAL FUNDING	TRN		1,500 B		B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
33.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN		200		200	
		TOTAL FUNDING	TRN	200 B		200 B	
34.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500 E			E
35.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		1,000			
		TOTAL FUNDING	TRN	1,000 B			B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	36. I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE					
3							
4							
5		PLANS FOR CONSULTANT SERVICES DURING					
6		PLANS, DESIGN AND CONSTRUCTION OF HARBORS					
7		MODERNIZATION PLAN PROJECTS AT HARBOR					
8		FACILITIES STATEWIDE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT. THIS					
11		IS A HARBOR MODERNIZATION PROJECT.					
12		PLANS			5,001		
13		TOTAL FUNDING	TRN		5,000 E		E
14			TRN		1 N		N
15							
16	37. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
17							
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		SECURITY SYSTEM IMPROVEMENTS AT					
21		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		PLANS			2		
26		DESIGN			2		
27		CONSTRUCTION			5,000		
28		TOTAL FUNDING	TRN		1,002 B		B
29			TRN		4,002 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
38.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,250 B		1,250 B
39.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,250 B		1,250 B
40.	I19	BOLLARD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.					
		DESIGN			500		
		CONSTRUCTION			800		800
		TOTAL FUNDING	TRN		1,300 B		800 B



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	TRN501	- OAHU HIGHWAYS					
41.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND			150		
		DESIGN			520		
		CONSTRUCTION			30	1,640	
		TOTAL FUNDING	TRN		700 E	1,640 E	
42.	S319	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU					
		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		500 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	43. S318	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING HIGHWAY					
7		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN				150	
12		CONSTRUCTION				8,800	
13		TOTAL FUNDING	TRN		E	1,910 E	
14			TRN		N	7,040 N	
15							
16	44. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
17		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
18							
19		CONSTRUCTION FOR THE REPLACEMENT OF					
20		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
21		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
22		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				1,700	
27		TOTAL FUNDING	TRN		E	340 E	E
28			TRN			1,360 N	N
29							
30							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
45.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		18,500			
		TOTAL FUNDING	TRN	3,700	E		E
			TRN	14,800	N		N
46.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		250			
		TOTAL FUNDING	TRN	50	E		E
			TRN	200	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	47. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
3		BRIDGE REHABILITATION, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF ULEHAWA STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALITY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND			300		
11		DESIGN			1,500		
12		TOTAL FUNDING	TRN		360 E		E
13			TRN		1,440 N		N
14							
15	48. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKUA STREAM					
17		BRIDGE, OAHU					
18							
19		LAND ACQUISITION AND DESIGN FOR THE					
20		REHABILITATION AND/OR REPLACEMENT OF					
21		MAKUA STREAM BRIDGE TO INCLUDE BRIDGE					
22		RAILINGS, SHOULDERS, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND			250		
27		DESIGN			450		
28		TOTAL FUNDING	TRN		140 E		E
29			TRN		560 N		N
30							
31							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
49.	S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			400		
		TOTAL FUNDING	TRN		80 E		E
			TRN		320 N		N
50.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			8,600		
		TOTAL FUNDING	TRN		1,720 E		E
			TRN		6,880 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	51. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
3		BRIDGE REHABILITATION, OAHU					
4							
5		DESIGN FOR THE REHABILITATION OF					
6		KAPALAMA CANAL BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			800		
10		TOTAL FUNDING	TRN		160 E		E
11			TRN		640 N		N
12							
13	52. S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
14		BRIDGE REPLACEMENT, OAHU					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		REPLACEMENT OF WAIALEE STREAM BRIDGE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		LAND					500
22		DESIGN			890		
23		TOTAL FUNDING	TRN		178 E		100 E
24			TRN		712 N		400 N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	53. S284	INTERSTATE ROUTES H-1 AND H-2,					
3		DESTINATION SIGN UPGRADE/REPLACEMENT,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR REPLACING					
7		AND/OR UPGRADING THE EXISTING DESTINATION					
8		SIGNS AND SIGN SUPPORT STRUCTURES ON					
9		INTERSTATE ROUTES H-1 AND H-2. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN					350
14		CONSTRUCTION					2,500
15		TOTAL FUNDING	TRN		E		570 E
16			TRN		N		2,280 N
17							
18	54. S313	INTERSTATE ROUTE H-1, ADDITION AND/OR					
19		MOD. OF FREEWAY ACCS. MAKAKILO TO					
20		PALAILAI IC, OAHU					
21							
22		LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE					
24		MAKAKILO AND PALAILAI INTERCHANGES AND					
25		CONSTRUCT A NEW INTERCHANGE (KAPOLEI					
26		INTERCHANGE). THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		LAND					408
30		DESIGN					500
31		CONSTRUCTION				23,900	
32		TOTAL FUNDING	TRN		E	5,090 E	91 E
33			TRN		N	18,810 N	817 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	55. R030	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
3		TO KANEOHE MARINE CORPS AIR STATION,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION, OAHU. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN					230
13		CONSTRUCTION			250		900
14		TOTAL FUNDING	TRN		25 E		113 E
15			TRN		225 N		1,017 N
16							
17	56.	INTERSTATE ROUTE H-3, KAPALAMA CANAL					
18		BRIDGE REHABILITATION, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		REHABILITATION OF KAPALAMA CANAL BRIDGE.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN			25		113
26		CONSTRUCTION			225		1,017
27		TOTAL FUNDING	TRN		25 E		113 E
28			TRN		225 N		1,017 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	57.	KAMEHAMEHA HIGHWAY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY,					
6		INCLUDING SIGNAL OPERATION AND MONITORING					
7		IMPROVEMENTS PHASE II, A FEASIBILITY					
8		STUDY FOR BOTTLENECK INTERSECTIONS,					
9		UTILITY UNDERGROUNDING, PEARL HARBOR					
10		HISTORIC SITE GATEWAY PROJECT, AND HARS					
11		DEMONSTRATION PROGRAM.					
12		DESIGN			50		
13		CONSTRUCTION			200		
14		TOTAL FUNDING	TRN		250 E		E
15							
16	TRN511 -	HAWAII HIGHWAYS					
17							
18	58. T119	WAIMEA AND HILO BASEYARDS					
19		IMPROVEMENTS, HAWAII					
20							
21		CONSTRUCTION TO PROVIDE WASTEWATER					
22		IMPROVEMENTS FOR THE WAIMEA BASEYARD AND					
23		A SEPTIC TANK SYSTEM TO THE HILO BASEYARD					
24		NECESSARY TO MEET DEPARTMENT OF HEALTH					
25		COMPLIANCE AND ENVIRONMENTAL PROTECTION					
26		AGENCY (EPA) COMPLIANCE.					
27		CONSTRUCTION			250		
28		TOTAL FUNDING	TRN		250 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	59. T145	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		HAWAII					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION, AND SLOPE					
8		AND/OR ROADWAY STABILIZATION MITIGATION					
9		MEASURES AT VARIOUS LOCATIONS ON HAWAII.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND			125		
14		CONSTRUCTION			3,000		
15		TOTAL FUNDING	TRN		625 E		E
16			TRN		2,500 N		N
17							
18	60. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
19		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
20		HAWAII					
21							
22		DESIGN FOR SLOPE PROTECTION ALONG					
23		ROUTE 19, HAWAII BELT ROAD IN THE					
24		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
25		GULCH, AND KAAWALII GULCH. THIS PROJECT					
26		IS DEEMED NECESSARY TO QUALIFY FOR					
27		FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		DESIGN				2,000	
30		TOTAL FUNDING	TRN		E	400 E	
31			TRN		N	1,600 N	
32							
33							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
61.	T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	1,600	E		E
			TRN	6,400	N		N
62.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1,100	
		DESIGN		50			
		TOTAL FUNDING	TRN	10	E	220	E
			TRN	40	N	880	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
63.	T147	HAWAII BELT ROAD, KAALAU BRIDGE REPLACEMENT, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				600	
		DESIGN				1,200	
		TOTAL FUNDING	TRN		E	360 E	
			TRN		N	1,440 N	
64.	T148	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				700	
		DESIGN				1,200	
		TOTAL FUNDING	TRN		E	380 E	
			TRN		N	1,520 N	
65.	T126	KUAKINI HWY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III RD, HAWAII					
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION				3,400	
		TOTAL FUNDING	TRN		E	3,400 E	E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
66.	T149	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	600	E
			TRN		N	2,400	N
67.	T136	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	400	E
			TRN		N	1,600	N
68.	T132	VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD, HAWAII					
		CONSTRUCTION FOR LEFT TURN LANES AND DRAINAGE IMPROVEMENTS AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,800	
		TOTAL FUNDING	TRN		E	560	E
			TRN		N	2,240	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	69. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION			200		
16		TOTAL FUNDING	TRN		200 E		E
17							
18	70. T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,					
19		KEAHOLE AIRPORT TO KAWAIHAE HARBOR,					
20		HAWAII					
21							
22		PLANS FOR IMPROVEMENTS TO QUEEN					
23		KAAHUMANU HIGHWAY. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		PLANS					400
27		TOTAL FUNDING	TRN		E		80 E
28			TRN		N		320 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	71.	V075 HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
5							
6							
7		CONSTRUCTION TO MITIGATE ROCKFALLS					
8		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
9		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
10		VARIOUS LOCATIONS.					
11		CONSTRUCTION		4,382			
12		TOTAL FUNDING	TRN	4,382 E			E
13							
14	72.	W0008 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
15							
16							
17		DESIGN AND CONSTRUCTION TO BUILD					
18		ASPHALT CONCRETE PAVED SHOULDERS AND					
19		INSTALLING AND/OR UPGRADING EXISTING					
20		GUARDRAILS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN		75			
24		CONSTRUCTION		750		750	
25		TOTAL FUNDING	TRN	225 E		150 E	
26			TRN	600 N		600 N	
27							
28	73.	V084 HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
29							
30							
31		CONSTRUCTION FOR IMPROVING,					
32		UPGRADING, AND/OR REPAIRING ROADWAYS,					
33		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
34		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
35		360 HANA HIGHWAY.					
36		CONSTRUCTION		840			
37		TOTAL FUNDING	TRN	840 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	74. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
3		HONOLUA BRIDGE, MAUI					
4							
5		LAND ACQUISITION FOR REPLACEMENT OF A					
6		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
7		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
8		INCLUDE BRIDGE RAILINGS AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			425		
13		TOTAL FUNDING	TRN		85 E		E
14			TRN		340 N		N
15							
16	75. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
17		IMPROVEMENTS, VICINITY OF MILE POST					
18		12.5, MOLOKAI					
19							
20		CONSTRUCTION TO UPGRADE THE EXISTING					
21		CULVERT, OTHER DRAINAGE FACILITIES,					
22		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 12.5.					
24		CONSTRUCTION			450		
25		TOTAL FUNDING	TRN		450 E		E
26							
27	76. V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS,					
28		VICINITY OF HOOLAWA BRIDGE, MAUI					
29							
30		DESIGN AND CONSTRUCTION TO REGRADE					
31		THE ROADWAY TO REDIRECT RUNOFF FROM THE					
32		TRAVEL LANES AND SHOULDERS AND TOWARDS					
33		THE EXISTING CULVERT.					
34		DESIGN			80		
35		CONSTRUCTION				1,200	
36		TOTAL FUNDING	TRN		80 E	1,200 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	77. V096	KAHEKILI HIGHWAY DRAINAGE					
3		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
4							
5		CONSTRUCTION OF A DRAINAGE FACILITY					
6		ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
7		CONSTRUCTION			75		
8		TOTAL FUNDING	TRN		75 E		E
9							
10	78. V103	HANA HIGHWAY BRIDGE PRESERVATION					
11		PLAN, MAUI					
12							
13		PLANS FOR DEVELOPING A BRIDGE					
14		PRESERVATION PLAN FOR HANA HIGHWAY IN THE					
15		VICINITY OF THE HANA PRESERVATION					
16		DISTRICT. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AND					
18		FINANCING AND/OR REIMBURSEMENT. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		PLANS			1,600		
23		TOTAL FUNDING	TRN		320 E		E
24			TRN		1,280 N		N
25							
26	79. V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR KAHULUI BASEYARD IMPROVEMENTS.					
30		DESIGN			75		
31		CONSTRUCTION				700	
32		EQUIPMENT				100	
33		TOTAL FUNDING	TRN		75 E	800 E	E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
80.	W015	MOLOKAI BASEYARD IMPROVEMENTS, MOLOKAI					
		DESIGN FOR STRUCTURE AND ROADWAY IMPROVEMENTS FOR THE MOLOKAI BASEYARD.					
		DESIGN			50		
		TOTAL FUNDING	TRN		50 E		E
81.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					50
		CONSTRUCTION		32,000			
		TOTAL FUNDING	TRN	13,000 E			10 E
			TRN	17,500 N			40 N
			TRN	1,500 S			S
82.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.					
		LAND			50		
		DESIGN			105		
		CONSTRUCTION					675
		TOTAL FUNDING	TRN		155 E		675 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	83. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
3		TO KEAWA PLACE, MAUI					
4							
5		CONSTRUCTION FOR WIDENING THE					
6		EXISTING ROADWAY AND CONSTRUCT SAFETY					
7		IMPROVEMENTS.					
8		CONSTRUCTION			290		
9		TOTAL FUNDING	TRN		290 E		E
10							
11	84. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
12		EXISTING INTERSECTIONS AND HIGHWAY					
13		FACILITIES, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
17		INTERSECTIONS AND HIGHWAY FACILITIES					
18		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
19		INCLUDING ELIMINATING CONSTRICTIONS,					
20		MODIFYING AND/OR INSTALLING TRAFFIC					
21		SIGNALS, CONSTRUCTING TURNING LANES,					
22		ACCELERATION AND/OR DECELERATION LANES,					
23		AND OTHER IMPROVEMENTS.					
24		DESIGN			125		
25		CONSTRUCTION			1,190		1,000
26		TOTAL FUNDING	TRN		1,315 E		1,000 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	85. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
3							
4		CONSTRUCTION FOR A PORTION OF THE NEW					
5		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
6		VICINITY OF PUUNENE AVENUE TO HANA					
7		HIGHWAY. INCLUDES AN AT-GRADE					
8		INTERSECTION AT HANA HIGHWAY, STRIPING,					
9		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
10		UTILITIES, AND OTHER MISCELLANEOUS					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				9,525	
15		TOTAL FUNDING	TRN		E	1,905 E	
16			TRN		N	7,620 N	
17							
18	TRN561 -	KAUAI HIGHWAYS					
19							
20	86. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
21		ON STATE HIGHWAYS, KAUAI					
22							
23		CONSTRUCTION FOR INSTALLING AND/OR					
24		UPGRADING OF GUARDRAILS, END TERMINALS,					
25		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
26		ENDPOSTS AND CRASH ATTENUATORS; AND					
27		RECONSTRUCTING AND PAVING OF SHOULDERS.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		CONSTRUCTION				400	
32		TOTAL FUNDING	TRN		E	80 E	
33			TRN		N	320 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
87.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			150		
		DESIGN			400		
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		550 E		400 E
			TRN			N	1,600 N
88.	X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI					
		LAND ACQUISITION FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					250
		TOTAL FUNDING	TRN			E	50 E
			TRN			N	200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	89. X127	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION FOR THE IMPROVEMENT					
8		OF KAPULE HIGHWAY, RICE STREET, AND WAAPA					
9		ROAD; AND STRENGTHENING/WIDENING OF					
10		NAWILIWILI BRIDGE. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		LAND					150
14		TOTAL FUNDING	TRN		E		30 E
15			TRN		N		120 N
16							
17	90. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
18		REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF A					
21		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
22		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
23		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
24		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					8,650
29		TOTAL FUNDING	TRN		E		1,730 E
30			TRN		N		6,920 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	91. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
3		IMPROVEMENTS, MILE POST 0 TO MILE					
4		POST 14, KAUAI					
5							
6		CONSTRUCTION FOR PAVED SHOULDERS,					
7		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
8		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
9		VICINITY OF MILE POST 0 TO MILE POST 14.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION			6,000		
14		TOTAL FUNDING	TRN		1,200 E		E
15			TRN		4,800 N		N
16							
17	92. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
18		TO KAPAA, KAUAI					
19							
20		PLANS AND CONSTRUCTION FOR A NEW					
21		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
22		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		PLANS			1,000		
26		CONSTRUCTION			22,900		
27		TOTAL FUNDING	TRN		7,500 E		E
28			TRN		16,400 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	93. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
3		TO WEST OF MALUHIA ROAD, KAUAI					
4							
5		CONSTRUCTION FOR WIDENING OF					
6		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
7		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			6,900		
12		TOTAL FUNDING	TRN		800 E		E
13			TRN		1,600 N		N
14			TRN		4,500 S		S
15							
16	94. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
17		BRIDGES NOS. 1, 2, AND 3, KAUAI					
18							
19		DESIGN FOR REPLACEMENT OF WAINIHA					
20		BRIDGES NOS. 1, 2, AND 3. PROJECT WILL					
21		CONSTRUCT BRIDGE APPROACHES, DETOUR					
22		ROADS, AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			1,000		
27		TOTAL FUNDING	TRN		1,000 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	95. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION		2,380		2,500	
16		TOTAL FUNDING	TRN	2,380 E		2,500 E	
17							
18	96. X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
19		STREET TO KAUMUALII HIGHWAY, KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		NAWILIWILI ROAD IMPROVEMENTS, INCLUDING					
23		PAVEMENT RECONSTRUCTION, SIDEWALKS, AND					
24		TRAFFIC SIGNALS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN		400			
28		CONSTRUCTION				7,500	
29		TOTAL FUNDING	TRN	80 E		1,500 E	
30			TRN	320 N		6,000 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	97. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN, AND					
9		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
10		FRINGES FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
12		PROJECTS FOR DEPARTMENT OF					
13		TRANSPORTATION'S HIGHWAYS DIVISION.					
14		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
15		PERMANENT CIP PROJECT RELATED POSITIONS.					
16		THIS PROJECT IS DEEMED NECESSARY TO					
17		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		PLANS			1		1
20		LAND			1		1
21		DESIGN			1		1
22		CONSTRUCTION			17,997		17,997
23		TOTAL FUNDING	TRN		12,000 B		12,000 B
24			TRN		6,000 N		6,000 N
25							
26	98. X227	ROCKFALL PROTECTIONS/SLOPE					
27		STABILIZATION AT VARIOUS LOCATIONS,					
28		STATEWIDE					
29							
30		CONSTRUCTION FOR ROCKFALL/SLOPE					
31		PROTECTION AND SLOPE STABILIZATION					
32		MITIGATION MEASURES AT VARIOUS LOCATIONS					
33		STATEWIDE. THIS PRACTICE IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		CONSTRUCTION					21,000
37		TOTAL FUNDING	TRN			E	4,200 E
38			TRN			N	16,800 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
99.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,065		350	
		CONSTRUCTION		5,650		5,300	
		TOTAL FUNDING	TRN	4,195 E		1,410 E	
			TRN	4,520 N		4,240 N	
100.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN				200	
		CONSTRUCTION		1,360		1,150	
		TOTAL FUNDING	TRN	1,360 E		1,350 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	101. X241	MAJOR REPAIR AND MAINTENANCE OF					
3		HIGHWAY PAVEMENT, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR MAJOR					
6		PAVEMENT RECONSTRUCTION, RESURFACING,					
7		RESTORATION AND/OR REHABILITATION ALONG					
8		STATE ROUTES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			500		
12		CONSTRUCTION			10,500		11,000
13		TOTAL FUNDING	TRN		10,000 E		10,000 E
14			TRN		1,000 N		1,000 N
15							
16	102. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
17		SAFETY OFFICE FACILITY, STATEWIDE					
18							
19		CONSTRUCTION TO RENOVATE AND					
20		REFURBISH EXISTING BUILDING STRUCTURES					
21		AND INSTALL MISCELLANEOUS SITE					
22		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
23		CONSTRUCTION			1,100		
24		TOTAL FUNDING	TRN		1,100 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
103.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			150		
		TOTAL FUNDING	TRN		30 E		E
			TRN		120 N		N
104.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		250
		CONSTRUCTION			1,350		4,700
		TOTAL FUNDING	TRN		450 E		1,190 E
			TRN		1,000 N		3,760 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	105. X242	STATEWIDE INTELLIGENT TRANSPORTATION					
3		SYSTEM (ITS) ARCHITECTURE PLAN,					
4		STATEWIDE					
5							
6		PLANS FOR DEVELOPING A STATEWIDE					
7		INTELLIGENT TRANSPORTATION SYSTEM. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS		1,000			
12		TOTAL FUNDING	TRN	200 E			E
13			TRN	800 N			N
14							
15	106. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION FOR INSTALLING TRAFFIC					
19		DETECTOR LOOPS, ASSOCIATED WIRING,					
20		JUNCTION BOXES, CABINETS AND TELEMETRY					
21		STATIONS AT VARIOUS LOCATIONS ON STATE					
22		ROADWAYS, INCLUDING AUTOMATIC TRAFFIC					
23		RECORDERS AND OTHER DATA PROCESSING					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION					75
28		TOTAL FUNDING	TRN		E		15 E
29			TRN		N		60 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	107.	ALTERNATIVE ACCESS AND TRAFFIC					
3		MITIGATION STUDY FROM MILILANI ON TO					
4		THE H-2 FREEWAY, OAHU					
5							
6		PLANS FOR AN ALTERNATE ACCESS OR					
7		MODIFICATION OF EXISTING ACCESS, AS WELL					
8		AS TRAFFIC MITIGATION MEASURES TO PROVIDE					
9		ACCESS FROM MILILANI ON TO THE H-2					
10		FREEWAY.					
11		PLANS			350		
12		TOTAL FUNDING	TRN		350 C		C
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	840121 WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			18,938		18,938
17		TOTAL FUNDING	HTH		3,157 C		3,157 C
18			HTH		15,781 N		15,781 N
19							
20	2.	840122 SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION FUNDS TO PROVIDE STATE					
24		MATCH (20%) FOR FEDERAL CAPITALIZATION					
25		GRANTS FOR DRINKING WATER PROJECTS.					
26		FUNDS TO BE TRANSFERRED TO THE DRINKING					
27		WATER TREATMENT REVOLVING FUND LOAN,					
28		PURSUANT TO CHAPTER 340E, HRS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALITY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION			16,288		16,288
33		TOTAL FUNDING	HTH		2,715 C		2,715 C
34			HTH		13,573 N		13,573 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	LNR401	- AQUATIC RESOURCES					
3							
4	3.	HANAIEI RIVER, KAUAI					
5							
6		PLANS, DESIGN, AND CONSTRUCTION TO					
7		UPGRADE, REPAIR, AND REINFORCE THE					
8		HANAIEI RIVER BREACH. GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			998		
14		TOTAL FUNDING	LNR		1,000 C		C
15							
16	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
17							
18	4.	DOFAW HILO BASEYARD PHOTOVOLTAIC					
19		SYSTEM COMPLETION, HAWAII					
20							
21		CONSTRUCTION TO COMPLETE PHOTOVOLTAIC					
22		SYSTEM AT DOFAW HILO BASEYARD AND RELATED					
23		WORK.					
24		CONSTRUCTION			300		
25		TOTAL FUNDING	LNR		300 C		C
26							
27	5.	KANAHA POND WATERFOWL SANCTUARY,					
28		RESTORE OUTLET AND REPLACE PUMP					
29		CONTROL CENTER, MAUI					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT TO RESTORE SANCTUARY OUTLET AND					
33		RESTORE CIRCULATION, REPLACE PUMP CONTROL					
34		CENTER STATION, AND OTHER IMPROVEMENTS.					
35		PLANS			3		
36		DESIGN			3		
37		CONSTRUCTION			94		
38		EQUIPMENT			50		
39		TOTAL FUNDING	LNR		150 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.	KAWAINUI MARSH BASEYARD IMPROVEMENTS,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		FORESTRY AND WILDLIFE BASEYARD FACILITIES					
7		AND RELATED IMPROVEMENTS AT KAWAINUI					
8		MARSH WILDLIFE SANCTUARY.					
9		PLANS			25		
10		DESIGN			75		
11		CONSTRUCTION					250
12		TOTAL FUNDING	LNR		100 C		250 C
13							
14	7.	MAKIKI FORESTRY BASEYARD, PHASE IV,					
15		OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR 5					
18		ACRE OAHU BRANCH FACILITIES IN MAKIKI					
19		VALLEY.					
20		PLANS			250		
21		DESIGN					150
22		CONSTRUCTION					100
23		TOTAL FUNDING	LNR		250 C		250 C
24							
25	8.	DOFAW MAUI BASEYARD RENOVATIONS, MAUI					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		BASEYARD, OFFICE FACILITIES AND RELATED					
29		IMPROVEMENTS FOR DOFAW MAUI OPERATIONS.					
30		PLANS			30		
31		DESIGN			300		
32		CONSTRUCTION					1,000
33		TOTAL FUNDING	LNR		330 C		1,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.	PUUWAAWAA WATER CATCHMENT SYSTEM					
3		RENOVATION, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		RENOVATION OF WATER CATCHMENT SYSTEM,					
7		INCLUDING SHED AREAS, TANKS, PIPES AND					
8		RELATED WORK.					
9		PLANS			25		
10		DESIGN			25		
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	LNR		50 C	1,000 C	
13							
14	LNR405 -	CONSERVATION AND RESOURCES ENFORCEMENT					
15							
16	10.	DOCARE HAWAII BRANCH OFFICE FACILITY,					
17		HILO, HAWAII					
18							
19		CONSTRUCTION FOR ROOF REPAIRS,					
20		REPLACEMENT OF METAL DOORS AND RELATED					
21		WORK.					
22		CONSTRUCTION			80		
23		TOTAL FUNDING	LNR		80 C		C
24							
25	11.	DOCARE BASEYARD FACILITY, LIHUE,					
26		KAUAI					
27							
28		CONSTRUCTION FOR MAJOR ROOF					
29		IMPROVEMENTS AND RELATED WORK TO EXISTING					
30		KAUAI DOCARE BASEYARD FACILITY.					
31		CONSTRUCTION			40		
32		TOTAL FUNDING	LNR		40 C		C
33							
34	12.	MAUI DOCARE BASEYARD, MAUI					
35							
36		CONSTRUCTION FOR RESURFACING OF					
37		PARKING, VEHICLE AND VESSEL STORAGE AREAS					
38		AND RELATED IMPROVEMENTS.					
39		CONSTRUCTION				120	
40		TOTAL FUNDING	LNR		C	120 C	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
13.		DOCARE MAUI OFFICE FACILITY, MAUI					
		CONSTRUCTION FOR MAJOR ROOF REPAIRS AND RELATED IMPROVEMENTS TO DOCARE MAUI OFFICE AND BASEYARD FACILITY.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
14.		DOCARE OAHU BRANCH OFFICE AND BASEYARD REPAIR, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF EXTERIOR SIDING, STAIRWAY AND RELATED IMPROVEMENTS.					
		CONSTRUCTION		60			
		TOTAL FUNDING	LNR	60 C			C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
15. G01B		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,540		2,540	
		TOTAL FUNDING	LNR	2,540 C		2,540 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	16. G01C	TSUNAMI DAMAGE RESPONSE AT DLNR FACILITIES, STATEWIDE					
3							
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO ADDRESS, REPAIR AND/OR					
7		RECONSTRUCT DLNR FACILITIES DAMAGED IN					
8		THE MARCH 2011 TSUNAMI RESULTING FROM THE					
9		PACIFIC EARTHQUAKE.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION				7,798	
13		TOTAL FUNDING	LNR			7,800 C	C
14							
15							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
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E. HEALTH							
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
1.	295110	HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH AND SAFETY TO ALL OF THE FACILITIES IN THE HAWAII HEALTH SYSTEM CORPORATION.					
		DESIGN		2,755		28	
		CONSTRUCTION		12,980		15,190	
		EQUIPMENT		1,765		2,282	
		TOTAL FUNDING	HTH	17,500 C		17,500 C	
2.	210001	HAWAII HEALTH SYS CORP. HOSPITAL INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		DESIGN AND EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		DESIGN		10,000			
		EQUIPMENT		5,000			
		TOTAL FUNDING	HTH	15,000 C			C
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
3.		KOHALA HOSPITAL UPGRADE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND UPGRADE THE EMERGENCY/ DISASTER INFRASTRUCTURE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION		4,997			
		EQUIPMENT				1	
		TOTAL FUNDING	HTH	5,000 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
4.		KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE AND RENOVATE HOSPITAL FACILITIES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			5,998		
		TOTAL FUNDING	HTH		6,000	C	C
		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
5.	430122	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.					
		DESIGN			1,430		
		CONSTRUCTION			10,184		
		TOTAL FUNDING	AGS		11,614	C	C
		HTH907 - GENERAL ADMINISTRATION					
6.	907121	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			495		620
		CONSTRUCTION			3,633		3,508
		TOTAL FUNDING	AGS		4,128	C	4,128 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.	907122	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			466		
		CONSTRUCTION			2,751		
		TOTAL FUNDING	AGS		3,217 C		C
8.		DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE					
		DESIGN			827		191
		CONSTRUCTION			6,338		1,112
		TOTAL FUNDING	AGS		7,165 C		1,303 C
9.	907127	WAIMANO RIDGE, REPAIRS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS AT WAIMANO RIDGE.					
		DESIGN			572		
		CONSTRUCTION			3,614		
		TOTAL FUNDING	AGS		4,186 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	P90037 VETERANS CEMETERY IMPROVEMENTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		MISCELLANEOUS UPGRADES AND IMPROVEMENTS					
10		TO VETERANS CEMETERIES STATEWIDE. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS			30		
15		DESIGN			663	3,035	
16		CONSTRUCTION			769		
17		TOTAL FUNDING	DEF		1,461 C	3,034 C	
18			DEF		1 N	1 N	
19							
20	2.	P70036 COLUMBARIA NICHES, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN			200		
28		CONSTRUCTION			1,000		
29		TOTAL FUNDING	DEF		1,199 C		C
30			DEF		1 N		N
31							
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	3. OVS004	AIEA BAY PUMPHOUSE PROPERTY ENVIRONMENTAL REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION FOR REMEDIATION ACTION FOR ENVIRONMENTAL CLEANUP. SITE ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON THE MERCURY CONTAMINATION ISSUES. MAY ALSO INCLUDE MISCELLANEOUS WORK RELATING TO SITE CLEANUP, SECURITY OF PROPERTY, AND VARIOUS CLOSE OUT ACTIONS REQUIRED BY OTHER STATE AND FEDERAL GOVERNMENT AGENCIES.					
		DESIGN			100		
		CONSTRUCTION					500
		TOTAL FUNDING	DEF		100 C		500 C
	HMS202 -	AGED, BLIND AND DISABLED PAYMENTS					
	4. HPHA01	HOOPONO VOCATIONAL REHABILITATION FOR BLIND DIVISION, DEPARTMENT OF HUMAN SERVICES, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES FOR THE HOOPONO PROGRAM; PROVIDED THAT THE APPROPRIATION SHALL NOT LAPSE AT THE END OF THE FISCAL BIENNIUM FOR WHICH THE APPROPRIATION IS MADE; PROVIDED THAT MONEY FROM THE APPROPRIATION UNENCUMBERED AS OF JUNE 30, 2014, SHALL LAPSE AS OF THAT DATE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			494		
		EQUIPMENT				1	
		TOTAL FUNDING	HMS		497 C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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	HMS220	- RENTAL HOUSING SERVICES					
5.		KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR DRY STANDPIPE, RAISED CROSSWALK AND SITE IMPROVEMENTS.					
		CONSTRUCTION			9,200		7,000
		TOTAL FUNDING	HMS		9,200 C		7,000 C
6.	HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER HEATERS, ROOF REPLACEMENT, INSTALLATION OF INSTANT HOT WATER SYSTEM, PAINTING, AND OTHER IMPROVEMENTS.					
		DESIGN				600	
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	HMS		3,100 C		2,500 C
7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU					
		CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	HMS		5,000 C		C
8.	HPHA04	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS, PHASE 3, OAHU					
		CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 3.					
		CONSTRUCTION					5,000
		TOTAL FUNDING	HMS			C	5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	9.	HPHA05 LANAKILA HOMES, MASTER PLAN FOR					
3		DEMOLITION OF REMAINING PARCELS,					
4		HAWAII					
5							
6		PLANS FOR LANAKILA HOMES, MASTER PLAN					
7		FOR THE DEMOLITION OF REMAINING PARCELS.					
8		PLANS			100		
9		TOTAL FUNDING	HMS		100 C		C
10							
11	10.	HPHA06 LANAKILA HOMES, RENOVATION OF					
12		EXISTING BUILDINGS, HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR LANAKILA					
15		HOMES, RENOVATION OF EXISTING BUILDINGS.					
16		DESIGN			750		
17		CONSTRUCTION					7,500
18		TOTAL FUNDING	HMS		750 C		7,500 C
19							
20	11.	HPHA07 HALE LAULIMA, MAJOR MODERNIZATION,					
21		ROOF REPLACEMENT, TERMITE DAMAGE,					
22		OAHU					
23							
24		CONSTRUCTION FOR HALE LAULIMA, TO					
25		INCLUDE MAJOR MODERNIZATION, ROOF					
26		REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE					
27		REPAIR.					
28		CONSTRUCTION					5,000
29		TOTAL FUNDING	HMS			C	5,000 C
30							
31	12.	HPHA08 ADA COMPLIANCE FOR VARIOUS STATE AND					
32		FEDERAL PROJECTS, STATEWIDE					
33							
34		CONSTRUCTION FOR RENOVATIONS FOR ADA					
35		COMPLIANCE FOR VARIOUS STATE AND FEDERAL					
36		PROJECTS.					
37		CONSTRUCTION			10,500		17,000
38		TOTAL FUNDING	HMS		10,500 C		17,000 C
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
13.	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
		DESIGN		105			
		CONSTRUCTION				1,900	
		TOTAL FUNDING	HMS	105 C		1,900 C	
14.	HPHA10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU					
		DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.					
		DESIGN		700			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	HMS	700 C		7,000 C	
15.	HPHA11	HAUIKI HOMES, SITE WORK AND ROOF REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR HAUIKI HOMES, SITE WORK AND ROOF REPAIRS.					
		DESIGN		65			
		CONSTRUCTION				600	
		TOTAL FUNDING	HMS	65 C		600 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	16.	HPHA12	KAAHUMANU HOMES, SPALL REPAIR AND				
3			PAINTING FOR 19 BUILDINGS, SITE				
4			IMPROVEMENTS, OAHU				
5							
6			DESIGN AND CONSTRUCTION FOR KAAHUMANU				
7			HOMES, TO INCLUDE SPALL REPAIR AND				
8			PAINTING FOR 19 BUILDINGS, SITE				
9			IMPROVEMENTS, AND INTERIOR RENOVATIONS.				
10			DESIGN		550		
11			CONSTRUCTION		1,800		1,800
12			TOTAL FUNDING	HMS	2,350 C		1,800 C
13							
14	17.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE				
15			IMPROVEMENTS, HAWAII				
16							
17			CONSTRUCTION FOR POMAIKAI, TO INCLUDE				
18			MAJOR RENOVATIONS, ROOF REPLACEMENT,				
19			INTERIOR REPAIRS, EXTERIOR AND SITE				
20			IMPROVEMENTS.				
21			CONSTRUCTION		2,000		
22			TOTAL FUNDING	HMS	2,000 C		C
23							
24	18.	HPHA14	DAVID MALO CIRCLE, EXTERIOR				
25			IMPROVEMENTS AND SITE WORK, MAUI				
26							
27			DESIGN FOR DAVID MALO CIRCLE, TO				
28			INCLUDE EXTERIOR IMPROVEMENTS, PAINTING,				
29			ROOF REPAIRS, AND SITE WORK.				
30			DESIGN		1,800		
31			TOTAL FUNDING	HMS	1,800 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	19.	P11013 NAHASDA DEVELOPMENT PROJECTS,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
9		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
10		NATIVE AMERICAN HOUSING ASSISTANCE AND					
11		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
12		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
13		A COST ELEMENT MAY BE USED IN ANOTHER.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		DESIGN			1		1
19		CONSTRUCTION			19,998		19,998
20		TOTAL FUNDING	HHL		20,000 N		20,000 N
21							
22	20.	P11002 PAPAKOLEA SEWER SYSTEM UPGRADES,					
23		PAPAKOLEA, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REBUILD					
26		EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA					
27		SUBDIVISION.					
28		DESIGN			1		1
29		CONSTRUCTION			4,999		4,999
30		TOTAL FUNDING	HHL		5,000 C		5,000 C
31							
32							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
21.	P11003	NORTH KONA WATER SYSTEM; KEALAKEHE WELL #1, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL AND PRODUCTION WELL TO SERVE AS POTABLE WATER SOURCE FOR THE DHHL COMMUNITY.					
		DESIGN		749		1	
		CONSTRUCTION		1		1,999	
		TOTAL FUNDING	HHL	750 C		2,000 C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
	G.	FORMAL EDUCATION					
	EDN100	- SCHOOL-BASED BUDGETING					
	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR CONDITIONING, PAINTING, PLUMBING, FURNITURE AND REPLACEMENT FURNITURE, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN		2,000		10,000	
		CONSTRUCTION		8,288		51,500	
		TOTAL FUNDING	EDN	10,288 B		61,500 B	
	2. 10	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		600		600	
		CONSTRUCTION		1,397		1,397	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	2,000 B		2,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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3.	001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			2,000		964
		CONSTRUCTION			7,676		3,880
		EQUIPMENT			324		156
		TOTAL FUNDING	EDN		10,000 B		5,000 B
4.	006	LUMP SUM CIP -- ADA COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY TO SCHOOL FACILITIES FOR HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			900		500
		CONSTRUCTION			4,100		2,000
		TOTAL FUNDING	EDN		5,000 B		2,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO SCHOOL FACILITIES AND					
7		GROUNDS TO MEET HEALTH AND SAFETY					
8		REQUIREMENTS INCLUDING FIRE PROTECTION					
9		PROVISIONS; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		DESIGN			400		400
12		CONSTRUCTION			1,100		1,100
13		TOTAL FUNDING	EDN		1,500 B		1,500 B
14							
15	6. 008009	LUMP SUM CIP -- HAZARDOUS MATERIALS					
16		REMOVAL, STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		THE CORRECTION, AND RENOVATION OF ALL					
20		EXISTING SCHOOL BUILDINGS AND CAMPUSES					
21		RELATED TO THE IDENTIFICATION AND/OR					
22		REMOVAL OF HAZARDOUS MATERIALS; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		PLANS			100		50
26		DESIGN			200		150
27		CONSTRUCTION			700		800
28		TOTAL FUNDING	EDN		1,000 B		1,000 B
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. 012	LUMP SUM CIP --					
3		ELECTRICAL/INFRASTRUCTURE					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR ELECTRICAL,					
8		TELECOMMUNICATIONS, PROGRAM BELL, AND					
9		OTHER INFRASTRUCTURE IMPROVEMENTS AT					
10		VARIOUS SCHOOLS.					
11		PLANS			1		1
12		DESIGN			4,998		498
13		CONSTRUCTION			23,000		1,500
14		EQUIPMENT			1		1
15		TOTAL FUNDING	EDN		28,000 B		2,000 B
16							
17	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE					
18		FACILITIES UPGRADES, STATEWIDE					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE IMPROVEMENT OF EXISTING OR NEW					
22		HIGH SCHOOL SCIENCE FACILITIES; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			2,000		200
26		CONSTRUCTION			17,500		4,800
27		EQUIPMENT			500		
28		TOTAL FUNDING	EDN		20,000 B		5,000 B
29							
30	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION					
31		RENOVATIONS, STATEWIDE					
32							
33		DESIGN, CONSTRUCTION, AND EQUIPMENT					
34		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
35		EDUCATION NEEDS; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN			200		200
39		CONSTRUCTION			799		799
40		EQUIPMENT			1		1
41		TOTAL FUNDING	EDN		1,000 B		1,000 B
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
10.	19	LUMP SUM CIP -- GENDER EQUITY, STATEWIDE DESIGN, CONSTRUCTION, EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN	450 1,500 50 2,000 B		450 1,500 50 2,000 B	
11.	004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT, STATEWIDE DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS. DESIGN CONSTRUCTION TOTAL FUNDING	EDN	500 3,500 4,000 B		400 1,600 2,000 B	
12.	002002	LUMP SUM CIP -- MINOR RENOVATIONS AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES, INCLUDING STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN	300 1,625 75 2,000 B		400 1,000 100 1,500 B	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	13. 18	LUMP SUM CIP -- MASTER PLAN/LAND					
3		ACQUISITION, STATEWIDE					
4							
5		PLANS AND LAND ACQUISITION FOR MASTER					
6		PLANNING, SITE SELECTION, PRE-LAND					
7		ACQUISITION STUDIES, ACQUISITION OF					
8		PARCELS, ACQUISITION SERVICES,					
9		FEASIBILITY STUDIES TO UPGRADE EXISTING					
10		FACILITIES, AND OTHER SERVICES NEEDED TO					
11		MEET FUTURE AND UNFORESEEN NEEDS.					
12		PLANS		500		500	
13		LAND		500		500	
14		TOTAL FUNDING	EDN	1,000 B		1,000 B	
15							
16	14. 031	LUMP SUM CIP -- ENERGY IMPROVEMENTS,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND					
21		AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS		200		200	
24		DESIGN		300		300	
25		CONSTRUCTION		1,499		1,499	
26		EQUIPMENT		1		1	
27		TOTAL FUNDING	EDN	2,000 B		2,000 B	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	15.	LUMP SUM CIP -- PLAYGROUND EQUIPMENT					
3		AND ACCESSIBILITY, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
7		NOT MEET SAFETY STANDARDS, PROVIDE					
8		APPROPRIATE PADDING IN THE AREA OF					
9		PLAYGROUND EQUIPMENT, PROVIDE					
10		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
11		PER AMERICAN WITH DISABILITIES ACT					
12		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			50		50
16		CONSTRUCTION			449		449
17		EQUIPMENT			1		1
18		TOTAL FUNDING	EDN		500 B		500 B
19							
20	16.	AIEA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION TO REPLACE					
23		AIR CONDITIONING. GROUND AND SITE					
24		IMPROVEMENTS, EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN				1	
27		CONSTRUCTION			199		
28		TOTAL FUNDING	EDN		200 B		B
29							
30	17.	AIEA HIGH SCHOOL, OAHU					
31							
32		DESIGN, CONSTRUCTION, AND EQUIPMENT					
33		TO COMPLETE THE EXPANSION AND RENOVATION					
34		FOR THE ADMINISTRATION BUILDING, AND					
35		GROUND AND SITE APPURTENANCES.					
36		DESIGN				1	
37		CONSTRUCTION			228		
38		EQUIPMENT			1		
39		TOTAL FUNDING	EDN		230 B		B
40							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
18.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES FOR COMPUTERS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	EDN	1,000	B		B
19.	120028	DOE DATA CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		300			
		CONSTRUCTION		1,800			
		EQUIPMENT		100			
		TOTAL FUNDING	EDN	2,200	B		B
20.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		900			
		LAND		100			
		DESIGN				2,300	
		TOTAL FUNDING	EDN	1,000	B	2,300	B
21.	120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		2,500			
		TOTAL FUNDING	EDN	2,500	B		B



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
22.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE FOR ENTIRE CAMPUS.					
		DESIGN				250	
		CONSTRUCTION				1,150	
		TOTAL FUNDING	EDN			1,400 B	B
23.	20051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				15,900	
		EQUIPMENT				300	
		TOTAL FUNDING	EDN			16,400 B	B
24.	P10128	FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					4,997
		EQUIPMENT					1
		TOTAL FUNDING	EDN			B	5,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
25.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION				5,500	
		TOTAL FUNDING	EDN		500 B	5,500 B	
26.		ILIAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			1,499		
		TOTAL FUNDING	EDN		1,500 B		B
27.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 B		B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	28.	KAILUA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE ELECTRICAL SYTEM UPGRADE. PROJECT TO					
6		INCLUDE GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			1,300		
10		TOTAL FUNDING	EDN		1,400 B		B
11							
12	29.	KAILUA HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		REMOVAL AND REPLACEMENT OF					
16		SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE					
17		ROOMS. GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		PLANS			50		
20		DESIGN			500		
21		CONSTRUCTION			1,950		
22		TOTAL FUNDING	EDN		2,500 B		B
23							
24	30.	KAISER HIGH SCHOOL, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO					
28		INCLUDE GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS			1		
31		DESIGN			699		
32		CONSTRUCTION				6,500	
33		TOTAL FUNDING	EDN		700 B	6,500 B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	31.	KALAHEO HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		ATHLETIC FIELD. PROJECT TO INCLUDE GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			1,497		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		1,500 B		B
14							
15	32.	KANEOHE ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A NEW PORTABLE CLASSROOM BUILDING.					
19		DESIGN			1		
20		CONSTRUCTION			398		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		400 B		B
23							
24	33.	KANOELANI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-					
27		WIDE ELECTRICAL SYSTEM UPGRADE.					
28		DESIGN			1		
29		CONSTRUCTION			949		
30		TOTAL FUNDING	EDN		950 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
34.	454051	KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			5,850		
		EQUIPMENT			75		
		TOTAL FUNDING	EDN		6,000 B		B
35.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN THE KAPOLEI REGION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND					1
		DESIGN					1
		CONSTRUCTION				39,398	
		EQUIPMENT				600	
		TOTAL FUNDING	EDN			B	40,000 B
36.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS AT KAWANANAKOA MIDDLE SCHOOL AUDITORIUM BUILDING B.					
		DESIGN			2,000		
		CONSTRUCTION			13,999		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		16,000 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	37.	370051 KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			200		
9		CONSTRUCTION			2,200		
10		EQUIPMENT			100		
11		TOTAL FUNDING	EDN		2,500 B		B
12							
13	38.	KIHEI ELEMENTARY SCHOOL, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR TWO NEW					
16		PORTABLE CLASSROOMS.					
17		DESIGN			60		
18		CONSTRUCTION			750		
19		TOTAL FUNDING	EDN		810 B		B
20							
21	39.	KING LUNALILO ELEMENTARY, OAHU					
22							
23		PLANS, CONSTRUCTION, AND EQUIPMENT					
24		FOR RESURFACING OF BASKETBALL COURTS AND					
25		PURCHASE OF HOOPS. GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			1		
29		CONSTRUCTION			198		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		200 B		B
32							
33	40.	KIPAPA ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION TO REPLACE					
36		AIR CONDITIONING.					
37		DESIGN					1
38		CONSTRUCTION					199
39		TOTAL FUNDING	EDN		B		200 B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	41.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI				
3							
4			DESIGN AND CONSTRUCTION FOR A NEW				
5			WATERLINE AND/OR OTHER PROVISIONS FOR				
6			FIRE SUPPRESSION; GROUND AND SITE				
7			IMPROVEMENTS; EQUIPMENT AND				
8			APPURTENANCES.				
9			DESIGN		1		
10			CONSTRUCTION		2,749		
11			TOTAL FUNDING	EDN	2,750	B	B
12							
13	42.		LAHAINA INTERMEDIATE SCHOOL, MAUI				
14							
15			DESIGN AND CONSTRUCTION FOR				
16			RENOVATION OF STUDENT RESTROOMS; GROUND				
17			AND SITE IMPROVEMENTS.				
18			DESIGN				85
19			CONSTRUCTION				855
20			TOTAL FUNDING	EDN		B	940
21							
22	43.	F12018	LAIE ELEMENTARY SCHOOL, OAHU				
23							
24			CONSTRUCTION FOR THE EXPANSION OF THE				
25			CAFETERIA; GROUND AND SITE IMPROVEMENTS;				
26			EQUIPMENT AND APPURTENANCES.				
27			CONSTRUCTION		62		
28			TOTAL FUNDING	EDN	62	B	B
29							
30	44.		LEHUA ELEMENTARY SCHOOL, OAHU				
31							
32			DESIGN AND CONSTRUCTION TO EXPAND THE				
33			SCHOOL PARKING LOT. GROUND AND SITE				
34			IMPROVEMENTS; EQUIPMENT AND				
35			APPURTENANCES.				
36			DESIGN		100		
37			CONSTRUCTION		500		
38			TOTAL FUNDING	EDN	600	B	B
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	45.	LINCOLN ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR AIR					
4		CONDITIONING UPGRADES FOR BUILDING C AND					
5		D IN ORDER OF PRIORITY. GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			1,999		
10		TOTAL FUNDING	EDN		2,000 B		B
11							
12							
13	46.	MANOA ELEMENTARY SCHOOL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		THE RESURFACING OF THE BLACKTOP PLAY AREA					
16		FOR THE STUDENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			10		
20		DESIGN			10		
21		CONSTRUCTION			480		
22		TOTAL FUNDING	EDN		500 B		B
23							
24							
25	47. 120021	MCKINLEY HIGH SCHOOL, OAHU					
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		TO RENOVATE BUILDING 857; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			600		
31		CONSTRUCTION				5,399	
32		EQUIPMENT					1
33		TOTAL FUNDING	EDN		600 B		5,400 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	48.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW SYNTHETIC TRACK AND FIELD; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS				1	
9		DESIGN				1	
10		CONSTRUCTION			4,998		
11		TOTAL FUNDING	EDN		5,000 B		B
12							
13	49.	MILILANI HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO RESURFACE					
16		TENNIS COURTS, PARKING LOT, AND DRIVEWAY.					
17		DESIGN					1
18		CONSTRUCTION					469
19		TOTAL FUNDING	EDN			B	470 B
20							
21	50.	MILILANI HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		AND UPGRADE FIBER-OPTIC BACKBONE AND					
25		BUILDING NETWORK CABLING.					
26		DESIGN					1
27		CONSTRUCTION				999	
28		TOTAL FUNDING	EDN		1,000 B		B
29							
30	51.	MILILANI MAUKA ELEMENTARY SCHOOL,					
31		OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR					
34		INSTALLATION OF COVERED WALKWAYS; GROUND					
35		AND SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN					1
38		CONSTRUCTION				500	
39		TOTAL FUNDING	EDN		501 B		B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	52.	MILILANI MIDDLE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		INSTALLATION OF A COVERING FOR OUTDOOR					
5		PLAY COURT. GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			500		
9		TOTAL FUNDING	EDN		501 B		B
10							
11	53.	MILILANI MIDDLE SCHOOL, OAHU					
12		CONSTRUCTION TO REPAIR AND REPLACE					
13		ROOFS ON BUILDINGS G AND F.					
14		CONSTRUCTION			750		
15		TOTAL FUNDING	EDN		750 B		B
16							
17	54.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
18		PLANS AND CONSTRUCTION FOR REPAIR AND					
19		RENOVATION OF COVERED PLAY COURT. GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		CONSTRUCTION					149
24		TOTAL FUNDING	EDN		B		150 B
25							
26							
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28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	55.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INSTALLATION OF NEW					
6		PLAYGROUND EQUIPMENT. GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS				1	
10		DESIGN				1	
11		CONSTRUCTION				72	
12		EQUIPMENT				1	
13		TOTAL FUNDING	EDN			75 B	B
14							
15	56.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION OF ATHLETIC					
18		FIELD TURF; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN				300	
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	EDN			2,300 B	B
23							
24	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-					
27		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				1	
31		CONSTRUCTION				599	
32		TOTAL FUNDING	EDN			600 B	B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	58.	NANAKULI HIGH AND INTERMEDIATE					
3		SCHOOLS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR CAMPUS-					
6		WIDE ELECTRICAL SYSTEMS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			1,070		
11		TOTAL FUNDING	EDN		1,071 B		B
12							
13	59.	PAHOA ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR A					
16		NEW CAFETERIA; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			8,998		
22		TOTAL FUNDING	EDN		9,000 B		B
23							
24	60.	PEARL CITY HIGHLANDS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-					
27		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			949		
32		TOTAL FUNDING	EDN		950 B		B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	61.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS-					
5		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			1,149		
10		TOTAL FUNDING	EDN		1,150 B		B
11							
12	62.	PRINCESS NAHIENAENA ELEMENTARY					
13		SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			60		
20		CONSTRUCTION			656		
21		EQUIPMENT			24		
22		TOTAL FUNDING	EDN		740 B		B
23							
24	63.	PUOHALA ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS AND DESIGN FOR A STRUCTURAL					
27		ASSESSMENT TO ADDRESS THE SEPARATION OF					
28		WALLS IN BUILDINGS ON CAMPUS.					
29		PLANS			1		
30		DESIGN			249		
31		TOTAL FUNDING	EDN		250 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1 2 3 4 5 6 7 8 9 10 11	64.	ROYAL ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	EDN		2,000 B		B
12 13 14 15 16 17 18 19 20	65.	SEAGULL SCHOOLS PRESCHOOL, OAHU CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		300 C		C
21 22 23 24 25 26 27 28 29 30 31 32	66.	STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOLWIDE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			678		
		TOTAL FUNDING	EDN		680 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1 2 3 4 5 6 7 8 9 10 11	67.	WAI'AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN				600 3,000 3,600 B
12 13 14 15 16 17 18 19 20 21 22	68.	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN		1 349 350 B		B
23 24 25 26 27 28 29 30 31 32 33	69. P90122	WAIPA'U ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN		1 7,999 8,000 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	70. 000014	LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT, PROJECT-FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
12		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
13		CAPITAL IMPROVEMENT PROGRAM RELATED					
14		POSITIONS.					
15		PLANS			5,200		5,200
16		TOTAL FUNDING	EDN		5,200 B		5,200 B
17							
18		EDN407 - PUBLIC LIBRARIES					
19							
20	71. 01-H S	HEALTH AND SAFETY, STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
24		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
25		BUT NOT BE LIMITED TO, THE REMOVAL OF					
26		HAZARDOUS MATERIALS, RENOVATIONS FOR					
27		LIBRARY PATRONS AND EMPLOYEES,					
28		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
29		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
30		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS			200		200
33		DESIGN			600		600
34		CONSTRUCTION			1,200		1,200
35		TOTAL FUNDING	EDN		2,000 C		2,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
72.		KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK.					
		PLANS					5
		DESIGN					5
		CONSTRUCTION					10
		TOTAL FUNDING	EDN		C		20 C
73.		PEARL CITY PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARKING LOT EXTENSION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			622		
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		625 C		C
UOH210 -		UNIVERSITY OF HAWAII, HILO					
74.		UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			20,998		11,000
		TOTAL FUNDING	UOH		10,000 C		C
			UOH		11,000 E		11,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	75.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
3							
4		CONSTRUCTION FOR LIVING LEARNING					
5		CENTER. THIS PROJECT IS DEEMED NECESSARY					
6		TO QUALIFY FOR FEDERAL AID FINANCING					
7		AND/OR REIMBURSEMENT.					
8		CONSTRUCTION		8,000			
9		TOTAL FUNDING	UOH	4,000	C		C
10			UOH	4,000	N		N
11							
12	76.	UNIVERSITY OF HAWAII- WEST OAHU, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY					
16		TO GENERATE POWER FOR THE NEW UH WEST					
17		OAHU CAMPUS.					
18		PLANS					1
19		DESIGN					1
20		CONSTRUCTION				2,497	
21		EQUIPMENT					1
22		TOTAL FUNDING	UOH		C	2,500	C
23							
24	77.	UNIVERSITY OF HAWAII, MANOA,					
25		DEPARTMENT OF INTERCOLLEGIATE					
26		ATHLETIC BASKETBALL RECEPTION					
27		RENOVATION, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR RENOVATION OF THE					
31		BASKETBALL RECEPTION AREA. PROJECT TO					
32		INCLUDE RENOVATION OF EXISTING FACILITY.					
33		EQUIPMENT AND APPURTENANCES; AND ALL					
34		RELATED PROJECT COSTS.					
35		PLANS				1	
36		DESIGN				99	
37		CONSTRUCTION				800	
38		EQUIPMENT				100	
39		TOTAL FUNDING	UOH	1,000	C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	78. L28	LEE, EDUCATION AND INNOVATION FACILITY, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR A NEW EDUCATION AND INNOVATION					
9		INSTRUCTIONAL FACILITY AT LEEWARD					
10		COMMUNITY COLLEGE.					
11		DESIGN			332		
12		CONSTRUCTION			16,810		
13		EQUIPMENT			1,871		
14		TOTAL FUNDING	UOH		19,013 C		C
15							
16	79.	HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
17							
18		PLANS TO UPDATE THE LONG RANGE					
19		DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY					
20		COLLEGE CAMPUS.					
21		PLANS					500
22		TOTAL FUNDING	UOH			C	500 C
23							
24	80.	LEE, WAIANA E EDUCATION CENTER, OAHU					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION AND EQUIPMENT FOR THE					
28		WAIANA E EDUCATION CENTER.					
29		PLANS			1		
30		LAND			500		
31		DESIGN			500		
32		CONSTRUCTION			1,998		
33		EQUIPMENT			1		
34		TOTAL FUNDING	UOH		3,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
3							
4	81. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR MODIFICATIONS TO EXISTING					
9		FACILITIES AND/OR CONSTRUCTION OF NEW					
10		FACILITIES FOR HEALTH, SAFETY, AND CODE					
11		REQUIREMENTS.					
12		PLANS			301		
13		DESIGN			1,253		
14		CONSTRUCTION			33,440	3,977	
15		EQUIPMENT			2		
16		TOTAL FUNDING	UOH		34,996 C	3,977 C	
17							
18	82. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
19							
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
23		OF HAWAII FACILITIES. PROJECTS TO					
24		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
25		MAINTENANCE BACKLOG, MAJOR AND MINOR					
26		RENOVATIONS, MODERNIZATION OF FACILITIES,					
27		REROOFING, MECHANICAL AND ELECTRICAL					
28		SYSTEMS, RESURFACING, REPAINTING, AND					
29		OTHER REPAIRS AND PROJECT COSTS TO					
30		UPGRADE FACILITIES AT ALL UNIVERSITY					
31		CAMPUSES.					
32		PLANS			1	1	
33		DESIGN			6,000	14,000	
34		CONSTRUCTION			54,985	20,998	
35		EQUIPMENT			1	1	
36		TOTAL FUNDING	UOH		60,987 C	35,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	83. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
3		ADJUSTMENT FUND, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
7		FOR THE UNIVERSITY OF HAWAII.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			1		
11		EQUIPMENT			1		
12		TOTAL FUNDING	UOH		4 C		C
13							
14	84.	SYS, PROJECT PLANNING ADJUSTMENTS,					
15		STATEWIDE					
16							
17		PLANS AND DESIGN FOR UNIVERSITY OF					
18		HAWAII FACILITIES AT ALL UNIVERSITY					
19		CAMPUSES.					
20		PLANS			1		
21		DESIGN			999		
22		TOTAL FUNDING	UOH		1,000 C		C
23							
24	85.	SYS, MINOR CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS FOR CAMPUSES OF THE					
26		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
30		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
31		WITHIN THE UNIVERSITY OF HAWAII,					
32		COMMUNITY COLLEGE SYSTEM.					
33		PLANS			1		
34		DESIGN			1		
35		CONSTRUCTION			9,997		
36		EQUIPMENT			1		
37		TOTAL FUNDING	UOH		10,000 C		C
38							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
86.		MOKU O LO'E (COCONUT ISLAND), OAHU					
		PLANS, CONSTRUCTION, AND EQUIPMENT TO DEMOLISH THE DILAPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE.					
		PLANS			1		
		CONSTRUCTION			698		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		700 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

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H. CULTURE AND RECREATION							
LNR804 - FOREST AND OUTDOOR RECREATION							
1.	D00K	LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				3,323	
		TOTAL FUNDING	LNR			3,325 C	C
LNR806 - PARKS ADMINISTRATION AND OPERATION							
2.		STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.					
		DESIGN				500	
		CONSTRUCTION				500	1,000
		TOTAL FUNDING	LNR			1,000 C	1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	3.	LUMP SUM CIP, STATE PARKS					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		REPAIR AND MAINTENANCE IMPROVEMENTS AND					
7		OTHER RELATED IMPROVEMENTS AT STATE PARKS					
8		FACILITIES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			1		1
12		DESIGN			2,029		899
13		CONSTRUCTION			13,745		20,820
14		TOTAL FUNDING	LNR		15,575 C		21,520 C
15			LNR		200 N		200 N
16							
17	4.	CENTRAL MAUI REGIONAL PARK, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR ESTABLISHMENT OF A					
21		REGIONAL PARK IN THE AREA OF CENTRAL					
22		MAUI; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS				1	
25		LAND				1	
26		DESIGN				1	
27		CONSTRUCTION			8,997		
28		TOTAL FUNDING	LNR		9,000 C		C
29							
30	5.	LUALUALEI FLATS/PUHAWAI STREAM, OAHU					
31							
32		CONSTRUCTION FOR FLOOD MITIGATION.					
33		CONSTRUCTION			2,000		
34		TOTAL FUNDING	LNR		2,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6.	MANA DRAG RACING STRIP, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		UPGRADE AND RESURFACE MANA DRAG RACING					
6		STRIP. GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			498		
11		TOTAL FUNDING	LNR		500 C		C
12							
13	7.	FRIENDS OF IOLANI PALACE, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		CONTINUING RENOVATIONS, REPAIRS AND					
17		RESTORATION WITHIN THE PALACE COMPLEX.					
18		THIS PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			498		
23		TOTAL FUNDING	LNR		500 C		C
24							
25	LNR801 -	OCEAN-BASED RECREATION					
26							
27	8.	COMFORT STATION IMPROVEMENTS,					
28		STATEWIDE					
29							
30		CONSTRUCTION FOR IMPROVEMENTS TO					
31		EXISTING COMFORT STATIONS MANAGEMENT BY					
32		THE DIVISION OF BOATING AND OCEAN					
33		RECREATION.					
34		CONSTRUCTION			500		500
35		TOTAL FUNDING	LNR		500 C		500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.		PIER REPAIR, STATEWIDE					
		CONSTRUCTION TO REPAIR BADLY DETERIORATED OR DAMAGED PIERS AND RELATED IMPROVEMENTS, STATEWIDE.					
		CONSTRUCTION		650		800	
		TOTAL FUNDING	LNR	650 C		800 C	
10.		KAUNAKAKAI HARBOR LOADING DOCK IMPROVEMENTS, MOLOKAI					
		CONSTRUCTION FOR NEW LOADING DOCK, UTILITIES, APPURTENANCES AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		400			
		TOTAL FUNDING	LNR	100 C			C
			LNR	300 N			N
11.		MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI					
		CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		800			
		TOTAL FUNDING	LNR	200 C			C
			LNR	600 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
12.		ELECTRICAL CONTRACTOR SERVICES, STATEWIDE					
		CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT BOATING FACILITIES, STATEWIDE.					
		CONSTRUCTION		300			
		TOTAL FUNDING	LNR	300 C			C
13.		ELECTRICAL ENGINEERING SERVICES, STATEWIDE					
		DESIGN FOR ELECTRICAL ENGINEERING SERVICES TO INSPECT BOATING FACILITIES, MAKE RECOMMENDATIONS, PREPARE PLANS AND SPECIFICATIONS FOR RECOMMENDED IMPROVEMENTS OR REPLACEMENTS.					
		DESIGN		150			
		TOTAL FUNDING	LNR	150 C			C
14.		KIKIAOLA SMALL BOAT HARBOR SAND BY- PASS PROGRAM, KEKAHA, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		200			
		DESIGN		200			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR	400 N		1,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	15.	STRUCTURAL ENGINEERING SERVICES,					
3		STATEWIDE					
4							
5		DESIGN FOR STRUCTURAL ENGINEERING					
6		SERVICES TO INSPECT BOATING FACILITIES,					
7		MAKE RECOMMENDATIONS, PREPARE PLANS AND					
8		SPECIFICATIONS FOR RECOMMENDED					
9		IMPROVEMENTS OR REPLACEMENTS.					
10		DESIGN			150		
11		TOTAL FUNDING	LNR		150 C		C
12							
13	16. B99	LUMP SUM IMPROVEMENTS AT BOATING AND					
14		OCEAN RECREATION FACILITIES,					
15		STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		IMPROVEMENTS AT VARIOUS BOATING					
19		FACILITIES TO INCLUDE PIERS, LOADING					
20		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
21		PARKING AREAS, STRUCTURES, DREDGING,					
22		SEWER SYSTEMS, BUILDING, FENCING,					
23		RENDERING, MOORINGS, LANDSCAPING AND					
24		OTHER RELATED WORK. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		PLANS			1		1
28		DESIGN			1		1
29		CONSTRUCTION			7,748		4,498
30		TOTAL FUNDING	LNR		7,250 C		4,500 C
31			LNR		500 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
17.		HALEIWA SMALL BOAT HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,698		
		TOTAL FUNDING	LNR		4,700 C		C
18.		HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,904		
		TOTAL FUNDING	LNR		3,906 C		C
19.		WAIANAE BOAT HARBOR CANOE SHED, OAHU					
		PLANS AND DESIGN FOR A CANOE SHED AT WAIANAE BOAT HARBOR.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	20.	WAILOA SMALL BOAT HARBOR DREDGING,					
3		HAWAII					
4							
5		CONSTRUCTION FOR REMOVAL OF SAND AT					
6		THE ENTRANCE TO THE WAILOA SMALL BOAT					
7		HARBOR.					
8		CONSTRUCTION		1,000			
9		TOTAL FUNDING	LNR	1,000 C			C
10							
11	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
12							
13	21. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
14		STADIUM, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		THE MITIGATION/ELIMINATION OF CONDITIONS					
18		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
19		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
20		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
21		MEET CODE, SAFETY, AND/OR OPERATIONAL					
22		REQUIREMENTS.					
23		PLANS		100		100	
24		DESIGN		1,500		700	
25		CONSTRUCTION		15,100		5,700	
26		TOTAL FUNDING	AGS	16,700 C		6,500 C	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT					
6		AND IMPROVEMENT PROJECTS, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		VARIOUS RENOVATIONS, REPLACEMENTS AND					
10		OTHER IMPROVEMENTS TO ANY PSD PROGRAM,					
11		STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT					
12		NOT BE LIMITED TO, BUILDINGS AND					
13		BUILDINGS OPERATING SYSTEMS; SITE					
14		UTILITIES AND/OR OTHER IMPROVEMENTS.					
15		PLANS			1		1
16		DESIGN			1		1
17		CONSTRUCTION			7,998		7,998
18		TOTAL FUNDING	PSD		8,000 C		8,000 C
19							
20	2.	P20112 PLANNING FOR THE ORDERLY DEVELOPMENT					
21		OF NEW CORRECTIONAL FACILITIES,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR THE ORDERLY DEVELOPMENT					
26		OF NEW AND/OR REPLACEMENT CORRECTIONAL					
27		FACILITIES BY THE DEPARTMENT OF PUBLIC					
28		SAFETY, STATEWIDE.					
29		PLANS			1		
30		LAND			1		
31		DESIGN			1		
32		CONSTRUCTION			997		
33		TOTAL FUNDING	AGS		1,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
10		PUBLIC BUILDINGS WITH HURRICANE					
11		PROTECTIVE MEASURES AND INCREASE THE					
12		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
13		PLANS				2	1
14		LAND				2	1
15		DESIGN				46	98
16		CONSTRUCTION				1,200	1,050
17		EQUIPMENT				750	500
18		TOTAL FUNDING	DEF			2,000 C	1,650 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR THE					
25		INCREMENTAL ADDITION, REPLACEMENT AND					
26		UPGRADE OF STATE CIVIL DEFENSE WARNING					
27		AND COMMUNICATIONS EQUIPMENT. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		PLANS				1	1
32		LAND				1	1
33		DESIGN				158	158
34		CONSTRUCTION				1,200	1,100
35		EQUIPMENT				240	240
36		TOTAL FUNDING	DEF			1,500 C	1,500 C
37			DEF			100 N	N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	5. A45	AMERICANS WITH DISABILITIES ACT (ADA)					
3		AND INFRASTRUCTURE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR MODIFICATIONS FOR					
7		PERSONS WITH DISABILITIES AND TO IDENTIFY					
8		AND CORRECT EXISTING DEFICIENCIES FOR THE					
9		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
10		THIS PROJECT IS NECESSARY TO MEET					
11		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
12		FEDERAL LAWS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			1,753		
16		TOTAL FUNDING	AGS		707	C	C
17			AGS		1,046	N	N
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	6. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR HEALTH					
8		AND SAFETY IMPROVEMENTS TO THE STATE					
9		EMERGENCY OPERATING CENTER, BIRKHIMER					
10		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
11		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
12		ADDITIONAL INSTALLATION OF CONDUITS,					
13		REMOVAL OF OVERHEAD UTILITY LINES, &					
14		OTHER IMPROVEMENTS. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			23		23
20		CONSTRUCTION			395		400
21		EQUIPMENT			123		175
22		TOTAL FUNDING	DEF		543 C		600 C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	7. AD2071	ENERGY SAVINGS IMPROVEMENTS AND					
3		RENEWABLE ENERGY PROJECTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF ENERGY EFFICIENT STATE OF					
7		THE ART BLDG AC SYSTEMS TO REPLACE					
8		FAILING AND INEFFICIENT EQUIPMENT.					
9		IMPLEMENT EXT CONTROLS TO PROVIDE SET					
10		BACKS AND REDUCE ENERGY CONSUMPTION					
11		STATEWIDE. DESIGN AND CONSTRUCT					
12		RENEWABLE ENERGY TECHNOLOGIES TO REDUCE					
13		USE OF FOSSIL FUELS AND PROVIDE CLEAN AND					
14		RELIABLE ENERGY FOR HIGH CONSUMPTION ON					
15		FACILITIES. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		DESIGN			100		200
19		CONSTRUCTION			3,395		6,300
20		TOTAL FUNDING	DEF		250 C		1,250 C
21			DEF		3,245 N		5,250 N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8. A44	RENOVATION OF BLDG 117, KALAELOA,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR AN ARMY NATIONAL GUARD CONSOLIDATED					
7		FACILITY OF PERMANENT STEEL AND MASONRY					
8		TYPE CONSTRUCTION, UTILITIES, ACCESS					
9		ROAD, PARKING AREAS, SECURITY FENCING,					
10		INTERIM RENOVATIONS AND OTHER RELATED					
11		WORK. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		DESIGN			1,581		
15		CONSTRUCTION			39,500		
16		EQUIPMENT			50		745
17		TOTAL FUNDING	DEF		1,650 C		50 C
18			DEF		39,481 N		695 N
19							
20	9. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM					
21		READINESS CENTER, KALAELOA, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		THE NEW 29TH BRIGADE COMBAT TEAM					
25		READINESS CENTER WILL BE BUILT TO					
26		NATIONAL GUARD BUREAU STANDARDS AND WILL					
27		MEET LEED SILVER USAGE LEVEL					
28		REQUIREMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		PLANS			1		
32		DESIGN			449		450
33		CONSTRUCTION					33,000
34		TOTAL FUNDING	DEF		450 C		450 C
35			DEF			N	33,000 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	10. A42	MINOR MILITARY CONSTRUCTION AND					
3		RENOVATIONS AT ARMY GUARD FACILITIES,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR REPLACEMENT OF EXISTING					
8		HAWAII ARMY NATIONAL GUARD KALAELOA AND					
9		RTI CAMPUS UTILITIES INFRASTRUCTURE,					
10		LARGER REPAIR PROJECTS, AND FEDERAL					
11		ENERGY PROJECTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			300		
15		DESIGN			1,500		
16		CONSTRUCTION			1,000		500
17		EQUIPMENT					16,500
18		TOTAL FUNDING	DEF		1,800 C		500 C
19			DEF		1,000 N		16,500 N
20							
21	11.	UPGRADE AND IMPROVEMENTS TO NATIONAL					
22		GUARD FACILITIES, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS AND UPGRADES TO NATIONAL					
26		GUARD ARMORIES TO CONFORM TO CURRENT					
27		NATIONAL GUARD BUREAU STANDARDS AND					
28		CRITERIA, AND TO MEET UNANTICIPATED					
29		HEALTH, SAFETY, AND BUILDING CODE					
30		REQUIREMENTS. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		DESIGN					700
34		CONSTRUCTION			4,600		840
35		TOTAL FUNDING	DEF		1,400 C		700 C
36			DEF		3,200 N		840 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
	3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			588,208		165,760
		TOTAL FUNDING	BUF		588,208 C		165,760 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	4.	BISHOP MUSEUM, RENOVATION OF					
3		PLANETARIUM, OAHU					
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE RENOVATION AND IMPROVEMENT TO					
6		BISHOP MUSEUM PLANETARIUM. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		DESIGN			1		
10		CONSTRUCTION			1,498		
11		EQUIPMENT			1		
12		TOTAL FUNDING	BUF		1,500 C		C
13							
14							
15	5.	BISHOP MUSEUM, RENOVATION OF					
16		POLYNESIAN HALL, OAHU					
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE RENOVATION AND IMPROVEMENT OF THE					
19		POLYNESIAN HALL. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN			1		
22		CONSTRUCTION			998		
23		EQUIPMENT			1		
24		TOTAL FUNDING	BUF		1,000 C		C
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F

1							
2		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
3							
4	6. 1	KEELIKOLANI BLDG, AIR CONDITIONING					
5		UPGRADE FOR THE TAX DEPARTMENT'S					
6		COMPUTER ROOM, OAHU					
7							
8		DESIGN AND CONSTRUCTION TO UPGRADE					
9		THE 24/7 AC THAT COOLS MULTIPLE DOTAX					
10		COMPUTER EQUIPMENT INCLUDING THE MULTI-					
11		MILLION DOLLAR ITIMS IMAGING SYSTEMS					
12		(IIS).					
13		DESIGN			33		
14		CONSTRUCTION			300		
15		TOTAL FUNDING	TAX		333 C		C
16							
17		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
18							
19	7. Q102	LUMP SUM HEALTH AND SAFETY,					
20		INFORMATION AND COMMUNICATION SERVICE					
21		DIVISION, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
25		UPGRADES AND EXPANSION OF CRITICAL					
26		COMMUNICATIONS BACKBONE SYSTEMS,					
27		INCLUDING THE STATEWIDE ANUENUE AND					
28		HAWAIIAN MICROWAVE SYSTEMS AND THE					
29		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
30		RADIO SITES. EFFORTS INCLUDE WORK THAT					
31		ALSO SUPPORTS FUTURE BROADBAND AIR					
32		INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
33		PLANS			150		150
34		LAND			50		50
35		DESIGN			300		300
36		CONSTRUCTION			7,035		6,935
37		EQUIPMENT			600		600
38		TOTAL FUNDING	AGS		8,135 C		8,035 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	8. S101	ICSD KALANIMOKU BUILDING DATA CENTER					
3		OPTIMIZATION AND ENERGY EFFICIENCY,					
4		OAHU					
5							
6		PLANS AND DESIGN FOR REPAIRS,					
7		UPGRADES AND EXPANSION OF CRITICAL DATA					
8		CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE					
9		WITHIN THE KALANIMOKU BUILDING, OAHU.					
10		WORK WILL OPTIMIZE NECESSARY STATEWIDE					
11		FUNCTIONALITY AND INCREASE ENERGY					
12		EFFICIENCY WITHIN THE FACILITY.					
13		PLANS			50		
14		DESIGN			50		100
15		TOTAL FUNDING	AGS		100 C		100 C
16							
17	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
18							
19	9. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF					
20		COSTS, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
24		RELATING TO WAGES AND FRINGES FOR					
25		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
26		FOR THE IMPLEMENTATION OF CAPITAL					
27		IMPROVEMENT PROGRAM PROJECTS FOR THE					
28		DEPARTMENT OF ACCOUNTING AND GENERAL					
29		SERVICES. PROJECTS MAY ALSO INCLUDE					
30		FUNDS FOR NON-PERMANENT CAPITAL					
31		IMPROVEMENT PROGRAM RELATED POSITIONS.					
32		PLANS			7,361		7,361
33		LAND			1		1
34		DESIGN			1		1
35		CONSTRUCTION			1		1
36		EQUIPMENT			1		1
37		TOTAL FUNDING	AGS		7,365 C		7,365 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE.					
10		PROJECTS MAY INCLUDE ROOFING, OTHER					
11		REPAIRS, AND IMPROVEMENTS.					
12		PLANS			100		100
13		LAND			1		1
14		DESIGN			400		1,400
15		CONSTRUCTION			16,492		18,490
16		EQUIPMENT			7		9
17		TOTAL FUNDING	AGS		17,000 C		20,000 C
18							
19	11. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
20		DESIGN IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR DEVELOPMENT AND					
24		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
25		CONSERVATION PLAN TO MAXIMIZE ENERGY					
26		EFFICIENCY IN PUBLIC FACILITIES AND					
27		OPERATIONS. EFFORTS WILL INCLUDE					
28		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
29		THE FULLEST EXTENT POSSIBLE.					
30		PLANS			1		1
31		DESIGN			1		1
32		CONSTRUCTION			6,436		2,997
33		EQUIPMENT			1		1
34		TOTAL FUNDING	AGS		6,439 C		3,000 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	12. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL					
3		AND BUILDING RENOVATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR ASBESTOS MITIGATION AND					
7		RENOVATION OF THE APPROXIMATELY 75,000					
8		GROSS SQUARE FOOT KAMAMALU BUILDING.					
9		PLANS		150			
10		DESIGN		2,500			
11		CONSTRUCTION		21,000			
12		EQUIPMENT		2,350			
13		TOTAL FUNDING	AGS	26,000	C		C
14							
15	13. P104	WASHINGTON PLACE, HEALTH AND SAFETY					
16		AND QUEEN'S GALLERY RENOVATION, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
20		SAFETY NEEDS AT WASHINGTON PLACE, PROJECT					
21		INCLUDES LEAD BASED PAINT					
22		ABATEMENT/ENCAPSULATION, BLDG CODE					
23		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
24		PLUMBING, AND VENTILATION) AND ADAAG					
25		REQUIREMENTS. ASSOCIATED TO THIS WORK IS					
26		RENOVATION FOR BUILDING PRESERVATION WITH					
27		THE RETENTION OF EXISTING HISTORIC					
28		MATERIAL.					
29		PLANS		1			
30		DESIGN		1			
31		CONSTRUCTION		4,758		1,761	
32		EQUIPMENT		1			
33		TOTAL FUNDING	AGS	1,500	C	1,761	C
34			AGS	3,261	R		R
35							



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 37. Provided that of the general obligation bond
3 fund appropriation for public works - planning, design, and
4 construction (AGS 221), the sum of \$7,365,000 or so much thereof
5 as may be necessary for fiscal year 2011-2012 and the same sum
6 or so much thereof as may be necessary for fiscal year 2012-2013
7 shall be used for department of accounting and general services
8 capital improvements program staff costs, statewide; provided
9 further that the department of accounting and general services
10 shall prepare project funded staff services budget reports
11 detailing each permanent position by number, position title, and
12 compensation (including fringe benefits), in accordance with
13 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
14 that the reports shall include the details for non-permanent
15 capital improvements program related positions; and provided
16 further that the department of accounting and general services
17 shall submit the budget reports to the legislature no later than
18 twenty days prior to the convening of the 2012 and 2013 regular
19 sessions.

20 SECTION 38. Provided that of the general obligation bond
21 fund appropriation for Hawaii community development authority
22 (BED 150), the sum of \$1,855,000 or so much thereof as may be
23 necessary for fiscal year 2011-2012 and the same sum or so much



1 thereof as may be necessary for fiscal year 2012-2013 shall be
2 used for Hawaii community development authority's community
3 development districts and capital improvement program staff
4 costs, statewide; provided further that the Hawaii community
5 development authority shall prepare project funded staff
6 services budget reports detailing each permanent position by
7 number, position title, and compensation (including fringe
8 benefits), in accordance with section 92F-12(a)(14), Hawaii
9 Revised Statutes; provided further that the reports shall
10 include the details for non-permanent capital improvements
11 program related positions; and provided further that the Hawaii
12 community development authority shall submit the budget reports
13 to the legislature no later than twenty days prior to the
14 convening of the 2012 and 2013 regular sessions.

15 SECTION 39. Provided that of the special fund
16 appropriation for school support (EDN 400), the sum of
17 \$5,200,000 or so much thereof as may be necessary for fiscal
18 year 2011-2012 and the same sum or so much thereof as may be
19 necessary for fiscal year 2012-2013 shall be used for department
20 of education capital improvements program project positions,
21 statewide; provided further that the department of education
22 shall prepare project funded staff services budget reports
23 detailing each permanent position by number, position title, and



1 compensation (including fringe benefits), in accordance with
2 section 92F-12(a) (14), Hawaii Revised Statutes; provided further
3 that the reports shall include the details for non-permanent
4 capital improvements program related positions; and provided
5 further that the department of education shall submit the budget
6 reports to the legislature no later than twenty days prior to
7 the convening of the 2012 and 2013 regular sessions.

8 SECTION 40. Provided that of the general obligation bond
9 fund appropriation for land and natural resources - natural
10 physical environment (LNR 906), the sum of \$2,540,000 or so much
11 thereof as may be necessary for fiscal year 2011-2012 and the
12 same sum or so much thereof as may be necessary for fiscal year
13 2012-2013 shall be used for department of land and natural
14 resources capital improvements program staff costs, statewide;
15 provided further that the department of land and natural
16 resources shall prepare project funded staff services budget
17 reports detailing each permanent position by number, position
18 title, and compensation (including fringe benefits), in
19 accordance with section 92F-12(a) (14), Hawaii Revised Statutes;
20 provided further that the reports shall include the details for
21 non-permanent capital improvements program related positions;
22 and provided further that the department of land and natural
23 resources shall submit the budget reports to the legislature no



1 later than twenty days prior to the convening of the 2012 and
2 2013 regular sessions.

3 SECTION 41. Provided that of the special fund and other
4 funds appropriations for airports administration (TRN 195), the
5 sums of \$2,450,000 and \$100,000 respectively or so much thereof
6 as may be necessary for fiscal year 2011-2012 and the same sums
7 or so much thereof as may be necessary for fiscal year 2012-2013
8 shall be used for airports division capital improvements program
9 project staff costs, statewide; provided further that the
10 airports division shall prepare project funded staff services
11 budget reports detailing each permanent position by number,
12 position title, and compensation (including fringe benefits), in
13 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
14 provided further that the report shall include the details for
15 non-permanent capital improvements program related positions;
16 and provided further that the airports division shall submit the
17 budget reports to the legislature no later than twenty days
18 prior to the convening of the 2012 and 2013 regular sessions.

19 SECTION 42. Provided that of the revenue bond
20 appropriation for harbors administration (TRN 395), the sum of
21 \$1,735,000 or so much thereof as may be necessary for fiscal
22 year 2011-2012 and the sum of \$1,735,000 or so much thereof as
23 may be necessary for fiscal year 2012-2013 shall be used for



1 Harbors Modernization Plan harbors division capital improvements
2 program staff costs, statewide; provided further that the
3 harbors division shall prepare project funded staff services
4 budget reports detailing each permanent position by number,
5 position title, and compensation (including fringe benefits), in
6 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
7 provided further that the reports shall include the details for
8 non-permanent capital improvements program related positions;
9 and provided further that the harbors division shall submit the
10 budget reports to the legislature no later than twenty days
11 prior to the convening of the 2012 and 2013 regular sessions.

12 SECTION 43. Provided that of the special fund and other
13 federal funds appropriations for highways administration (TRN
14 595), the sums of \$12,000,000 and \$6,000,000 respectively or so
15 much thereof as may be necessary for fiscal year 2011-2012 and
16 the same sums or so much thereof as may be necessary for fiscal
17 year 2012-2013 shall be used for highways division capital
18 improvements program projects staff costs, statewide; provided
19 further that the highways division shall prepare project funded
20 staff services budget reports detailing each permanent position
21 by number, position title, and compensation (including fringe
22 benefits), in accordance with section 92F-12(a)(14), Hawaii
23 Revised Statutes; provided further that the reports shall



1 include the details for non-permanent capital improvements
2 program related positions; and provided further that the
3 highways division shall submit the budget reports to the
4 legislature no later than twenty days prior to the convening of
5 the 2012 and 2013 regular sessions.

6 SECTION 44. Provided that the department of education
7 shall submit a quarterly report on progress made over the
8 preceding three months towards implementation of all of the
9 department's capital improvement program appropriations;
10 provided further that for each active project the report shall
11 provide for each cost element the total appropriation amount,
12 lapse amount to date, expenditures to date, unallotted amount,
13 allotment balance, encumbrance claim amount, encumbrance
14 contract amount, and per cent of work completed; provided
15 further that the department shall report on all work undertaken
16 using the appropriation for the first report and then work
17 completed over the preceding three months for subsequent
18 reports; and provided further that the first report shall be due
19 to the legislature no later than October 15 for the first
20 quarter of fiscal year 2011-2012 and subsequent reports shall be
21 due fifteen days after the applicable quarter ends.

22 SECTION 45. Provided that of the general obligation bond
23 fund appropriation for Hawaii health systems corporation (HTH



1 210), the sum of \$17,500,000 or so much thereof as may be
2 necessary for fiscal year 2011-2012 and the same sum or so much
3 thereof as may be necessary for fiscal year 2012-2013 shall be
4 expended by the Hawaii health systems corporation to correct
5 health and safety deficiencies; provided further that of the
6 total sum:

- 7 (1) \$1,050,000 shall be used to upgrade the emergency
8 power generators at Kona community hospital;
- 9 (2) \$3,000,000 shall be used for facility expansion for
10 imaging, laboratory, pharmacy, and other departments
11 at Maui memorial medical center.
- 12 (3) \$1,345,000 shall be used to upgrade the dietary
13 plumbing and flooring at Maluhia health center;
- 14 (4) \$1,680,000 shall be used for fire sprinklers, smoke
15 detectors, and signage at Maui memorial medical
16 center;
- 17 (5) \$820,000 shall be used to upgrade the dietary
18 electrical system and emergency generator at Leahi
19 hospital;
- 20 (6) \$1,600,000 shall be used for air conditioning upgrades
21 at Maui memorial medical center;
- 22 (7) \$2,000,000 shall be used for plumbing improvements at
23 Maui memorial medical center; and



1 (8) \$1,000,000 shall be used for dietary equipment
2 upgrades at Maui memorial medical center;

3 SECTION 46. Provided that of the general obligation bond
4 fund appropriation for the department of education (EDN 100),
5 lump sum capital improvement project-school building
6 improvements statewide, the sum of \$10,288,000 or so much
7 thereof as may be necessary for fiscal year 2011-2012 shall be
8 expended by the department of education to correct health and
9 safety deficiencies; provided further that of the total sum:

10 (1) \$250,000 shall be used for air conditioning of the
11 administration building at Sunset Beach elementary
12 school, Oahu;

13 (2) \$50,000 shall be used to upgrade the stage area and
14 equipment for Mililani Uka elementary school, Oahu.

15 SECTION 47. Provided that of the general obligation bond
16 fund and other federal funds appropriations for the department
17 of defense, disaster warning and communication devices statewide
18 (DEF 110), the sum of \$1,500,000 and \$100,000 respectively or so
19 much thereof as may be necessary for fiscal year 2011-2012 shall
20 be expended by the department of defense to correct health and
21 safety deficiencies; provided further that of the total sum,
22 \$85,000 shall be used to install a new outdoor warning siren on
23 Haneoo Road in Hana, Maui located at parcel TMK 1-4-7-9.



1 SECTION 48. Any law to the contrary notwithstanding, the
2 appropriations under Act 289, Session Laws of Hawaii 1993,
3 section 127, as amended and renumbered by Act 252, Session Laws
4 of Hawaii 1994, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>"Item No.</u>	<u>Amount (MOF)</u>
8	C-01	\$ 46,824 E
9	C-02	3,986,198 B
10	C-02	2,926 E
11	C-03	17,175 B
12	C-03	14,898 E
13	C-04	139,487 E
14	C-06	455,551 E
15	C-10	39,606 B
16	C-10	21,314 E
17	C-11	260,079 B
18	C-11	2,012,635 E
19	C-12	325,452 B
20	C-13	91,464 B
21	C-14	1,627,377 B
22	C-14	131,435 E
23	C-15	2,644,754 B
24	C-16	2,217,398 B
25	C-18	2,208,106 B
26	C-19	1,063 B
27	C-19	10,887 E
28	C-21	1,577,737 B
29	C-21	236,062 E"

30 SECTION 49. Any law to the contrary notwithstanding, the
31 appropriations under Act 218, Session Laws of Hawaii 1995,
32 section 99, as amended and renumbered by Act 287, Session Laws
33 of Hawaii 1996, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-01	\$ 2,356,749 B
5	C-01	205,883 E
6	C-02	654,500 B
7	C-02	1,000,000 E
8	C-04D	281,250 B
9	C-06	16,385,029 B
10	C-06B	72,665 B
11	C-08	135,541 B
12	C-10	172,730 B
13	C-10	60,216 E"

14 SECTION 50. Any law to the contrary notwithstanding, the
15 appropriations under Act 328, Session Laws of Hawaii 1997,
16 section 140A, as amended and renumbered by Act 116, Session Laws
17 of Hawaii 1998, section 5, in the amounts indicated or balances
18 thereof, unallotted, allotted, unencumbered, or encumbered and
19 unrequired, are hereby lapsed:

20	<u>"Item No.</u>	<u>Amount (MOF)</u>
21	C-03	\$ 134,298 B
22	C-10A	794,861 B
23	C-37A	295,898 B
24	C-42	2,163,815 B
25	C-48	7,336,453 B
26	C-67	79,000 B
27	C-73	29,037 B
28	C-75	2,895 B
29	C-76	3,649 B"

30 SECTION 51. Any law to the contrary notwithstanding, the
31 appropriations under Act 91, Session Laws of Hawaii 1999,



1 section 64, as amended and renumbered by Act 281, Session Laws
2 of Hawaii 2000, section 5, in the amounts indicated or balances
3 thereof, unallotted, allotted, unencumbered, or encumbered and
4 unrequired, are hereby lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6	C-12	\$ 61,989 B
7	C-13	116,325 B"

8 SECTION 52. Any law to the contrary notwithstanding, the
9 appropriations under Act 259, Session Laws of Hawaii 2001,
10 section 91, as amended and renumbered by Act 177, Session Laws
11 of Hawaii 2002, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, unencumbered, or encumbered and
13 unrequired, are hereby lapsed:

14	<u>"Item No.</u>	<u>Amount (MOF)</u>
15	C-04	\$ 927,443 B
16	C-05	2,460,595 B
17	C-07B	2,500 B
18	C-08	88,132 B
19	C-11C	64,878 B
20	C-11F	642,418 B
21	C-14	487,632 B"

22 SECTION 53. Any law to the contrary notwithstanding, the
23 appropriations under Act 200, Session Laws of Hawaii 2003,
24 section 77, as amended and renumbered by Act 41, Session Laws of
25 Hawaii 2004, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-01	\$252,700 B
5	C-03	443,162 B
6	C-08	1 E
7	C-07.01	30,764 B
8	C-09.01	182,080 E
9	C-09.02	306,924 B
10	C-13	1,000,000 B
11	K-11.01	319,640 C"
12		

13 SECTION 54. Any law to the contrary notwithstanding, the
14 appropriations under Act 178, Session Laws of Hawaii 2005,
15 section 85, as amended and renumbered by Act 160, Session Laws
16 of Hawaii 2006, section 5, in the amounts indicated or balances
17 thereof, unallotted, allotted, unencumbered, or encumbered and
18 unrequired, are hereby lapsed:

19	<u>"Item No.</u>	<u>Amount (MOF)</u>
20	C-03	\$156,895 B
21	C-11	180,200 B
22	C-12	260,078 B
23	C-15	5,191 B
24	C-15	121,539 X
25	C-16	5,000 B
26	C-20	570,046 X
27	C-23	304,388 B
28	C-26	329,822 B
29	C-29	4,120 B"

30 SECTION 55. Any law to the contrary notwithstanding, the
31 appropriations under Act 213, Session Laws of Hawaii 2007,



1 section 125, as amended and renumbered by Act 158, Session Laws
2 of Hawaii 2008, section 5, in the amounts indicated or balances
3 thereof, unallotted, allotted, unencumbered, or encumbered and
4 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-24	\$148,948 R"

7 SECTION 56. Any law to the contrary notwithstanding, the
8 appropriations under Act 162, Session Laws of Hawaii 2009,
9 section 62, as amended and renumbered by Act 180, Session Laws
10 of Hawaii 2010, section 5, in the amounts indicated or balances
11 thereof, unallotted, allotted, unencumbered, or encumbered and
12 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-23	\$33,585,000 E
G-102	23,825,000 C
G-105	3,000,000 C"

17
18 SECTION 57. Any law to the contrary notwithstanding, the
19 appropriations under Act 162, Session Laws of Hawaii 2009, as
20 amended by Act 180, Session Laws of Hawaii 2010, is amended as
21 follows:

22 (1) By amending Item E-6 to read as follows:

23 "6. P90032 MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS
24 UNIT, MAUI



1 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW
2 DIALYSIS UNIT [-] AND RELATED RENOVATIONS TO
3 ACCOMMODATE THE CONSTRUCTION OF THE NEW DIALYSIS UNIT.

4 PLANS 1

5 DESIGN 1

6 CONSTRUCTION 6,630

7 EQUIPMENT 568

8 TOTAL FUNDING HTH 7,200 C C"

9 (2) By adding a new section to read as follows:

10 "SECTION 70.3.1. Provided that of the general
11 obligation bond fund appropriation for the department
12 of education to plan, design, construct and equip a
13 new cafeteria at Keaukaha elementary school, Hawaii
14 (EDN 100), the new cafeteria shall include a full
15 service conventional kitchen to both prepare and serve
16 food; provided further that the funds shall not be
17 expended for any other purpose."

18 (3) By amending Item G-49 to read as follows:

19 "P90083 KEAUKAHA ELEMENTARY SCHOOL, HAWAII
20 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW
21 CAFETERIA [-], INCLUDING A FULL-SERVICE, CONVENTIONAL
22 KITCHEN TO BOTH PREPARE AND SERVE FOOD; GROUND AND
23 SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



1	PLANS	80
2	DESIGN	520
3	CONSTRUCTION	7,200
4	EQUIPMENT	200
5	TOTAL FUNDING EDN	8,000B B"

6 PART VI. ISSUANCE OF BONDS

7 SECTION 58. AIRPORT REVENUE BONDS. The department of
8 transportation is authorized to issue airport revenue bonds for
9 airport capital improvement program projects authorized in part
10 II and listed in part IV of this Act and designated to be
11 financed by revenue bond funds or by general obligation bond
12 funds with debt service cost to be paid from special funds, in
13 such principal amount as shall be required to yield the amounts
14 appropriated for such capital improvements program projects,
15 and, if so determined by the department and approved by the
16 governor, any additional principal amount as may be necessary by
17 the department to pay interest on the airport revenue bonds
18 during the estimated period of construction of the capital
19 improvements program project for which the airport revenue bonds
20 are issued, to establish, maintain, or increase reserves for the
21 airport revenue bonds and to pay the expenses of issuance of the
22 bonds. The airport revenue bonds shall be issued pursuant to
23 the provisions of part III of chapter 39, Hawaii Revised



1 Statutes, as the same may be amended from time to time. The
2 principal of and interest on airport revenue bonds, to the
3 extent not paid from the proceeds of such bonds, shall be
4 payable solely from and secured solely by the revenues from
5 airports and related facilities under the ownership of the State
6 or operated and managed by the department and the aviation fuel
7 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8,
8 Hawaii Revised Statutes, or such parts of either thereof as the
9 department may determine, including rents, landing fees, and
10 other fees or charges presently or hereafter derived from or
11 arising through the ownership, operation, and management of
12 airports and related facilities and the furnishing and supplying
13 of the services thereof, and passenger facility charges pursuant
14 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
15 determined by the department. The expenses of the issuance of
16 such airport revenue bonds, to the extent not paid from the
17 proceeds of such bonds, shall be paid from the airport revenue
18 fund and passenger facility charge special fund as determined by
19 the department.

20 The governor, in the governor's discretion, is authorized
21 to use the airport revenue fund and passenger facility charge
22 special fund to finance those projects authorized in part II and



1 listed in part IV of this Act where the method of financing is
2 designated to be by airport revenue bond funds; provided that
3 the governor shall submit a report to the legislature of all
4 uses of this authority for the previous twelve month period from
5 December 1 to November 30 no later than twenty days prior to the
6 convening of the 2012 and 2013 regular sessions.

7 SECTION 59. HARBOR REVENUE BONDS. The department of
8 transportation is authorized to issue harbor revenue bonds for
9 harbor capital improvement program projects authorized in part
10 II and listed in part IV of this Act and designated to be
11 financed by revenue bond funds or by general obligation bond
12 funds with debt service cost to be paid from special funds, in
13 such principal amount as shall be required to yield the amounts
14 appropriated for such capital improvement program projects, and,
15 if so determined by the department and approved by the governor,
16 such additional amounts as may be deemed necessary by the
17 department to pay interest on such revenue bonds during the
18 estimated construction period of the capital improvement project
19 for which such harbor revenue bonds are issued, to establish,
20 maintain, or increase reserves for the harbor revenue bonds or
21 harbor revenue bonds heretofore authorized (whether authorized
22 and issued or authorized and still unissued), and to pay the
23 expenses of issuance of such bonds. The aforementioned harbor



1 revenue bonds shall be issued pursuant to the provisions of part
2 III of chapter 39, Hawaii Revised Statutes, as the same may be
3 amended from time to time. The principal of and interest on
4 harbor revenue bonds, to the extent not paid from the proceeds
5 of such bonds, shall be payable solely from and secured solely
6 by the revenues derived from harbors and related facilities
7 under the ownership of the State or operated and managed by the
8 department, including rents, mooring, wharfage, dockage,
9 pilotage fees, and other fees or charges presently or hereafter
10 derived from or arising through the ownership, operation, and
11 management of harbor and related facilities and the furnishing
12 and supplying of the services thereof. The expenses of the
13 issuance of such harbor revenue bonds, to the extent not paid
14 from the proceeds of such bonds, shall be paid from the harbor
15 special fund.

16 The governor, in the governor's discretion, is authorized
17 to use the harbor revenue fund to finance those projects
18 authorized in part II and listed in part IV of this Act where
19 the method of financing is designated to be by harbor revenue
20 bond funds; provided that the governor shall submit a report to
21 the legislature of all uses of this authority for the previous
22 twelve month period from December 1 to November 30 no later than



1 twenty days prior to the convening of the 2012 and 2013 regular
2 sessions.

3 SECTION 60. HIGHWAY REVENUE BONDS. The department of
4 transportation is authorized to issue highway revenue bonds for
5 highway capital improvement program projects authorized in part
6 II and listed in part IV of this Act and designated to be
7 financed by revenue bond funds or by general obligation bond
8 funds with the debt service cost to be paid from special funds,
9 in such principal amount as shall be required to yield the
10 amounts appropriated for such capital improvement projects, and,
11 if so determined by the department and approved by the governor,
12 such additional principal amount as may be deemed necessary by
13 the department to pay interest on such highway revenue bonds
14 during the estimated period of construction of the capital
15 improvement project for which such highway revenue bonds are
16 issued, to establish, maintain, or increase reserves for such
17 highway revenue bonds or highway revenue bonds heretofore
18 authorized (whether authorized and issued or authorized and
19 still unissued), and to pay all or any part of the expenses
20 related to the issuance of such highway revenue bonds. The
21 aforementioned highway revenue bonds shall be issued pursuant to
22 the provisions of part III of chapter 39, Hawaii Revised
23 Statutes, as the same may be amended from time to time. The



1 principal of and interest on such highway revenue bonds, to the
2 extent not paid from the proceeds of such highway revenue bonds,
3 shall be payable from and secured by the revenues derived from
4 highways and related facilities under the ownership of the State
5 or operated and managed by the department, from the highway fuel
6 taxes, vehicle weight taxes, and vehicle registration fees,
7 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
8 249-33, Hawaii Revised Statutes, and federal moneys received by
9 the State or any department thereof that are available to pay
10 principal of and/or interest on indebtedness of the State, or
11 such part of any thereof as the department may determine, and
12 other user taxes, fees, or charges currently or hereafter
13 derived from or arising through the ownership, operation, and
14 management of highways and related facilities and the furnishing
15 and supplying of the services thereof. The expenses related to
16 the issuance of such highway revenue bonds, to the extent not
17 paid from the proceeds of such bonds, shall be paid from the
18 state highway fund.

19 The governor, in the governor's discretion, is authorized
20 to use the state highway fund to finance those projects
21 authorized in part II and listed in part IV of this Act where
22 the method of financing is designated to be by highway revenue



1 bond funds; provided that the governor shall submit a report to
2 the legislature of all uses of this authority for the previous
3 twelve month period from December 1 to November 30 no later than
4 twenty days prior to the convening of the 2012 and 2013 regular
5 sessions.

6 SECTION 61. UNIVERSITY OF HAWAII REVENUE BONDS. The
7 University of Hawaii board of regents is authorized to issue
8 revenue bonds for capital improvement program projects
9 authorized in part II and listed in part IV of this Act and
10 designated to be financed by revenue bond funds, in principal
11 amounts as are required to yield the amounts appropriated for
12 capital improvement program projects, and if determined by the
13 board of regents and approved by the governor, any additional
14 principal amount deemed necessary by the board of regents to pay
15 interest on the revenue bonds during the estimated period of
16 construction of the capital improvement program project for
17 which the revenue bonds are issued, to establish, maintain, or
18 increase reserves for the revenue bonds, and to pay all or any
19 part of the expenses related to the issuance of the revenue
20 bonds. The revenue bonds shall be issued pursuant to the
21 provisions of part III of chapter 39, Hawaii Revised Statutes,
22 as amended, except that the bonds shall be issued in the name of
23 the University of Hawaii and not in the name of the State. The



1 principal of and interest on the revenue bonds, to the extent
2 not paid from the proceeds of the revenue bonds, shall be
3 payable from and secured by the revenues derived from facilities
4 under the ownership of the University of Hawaii or operated and
5 managed by the University of Hawaii, or any part thereof as the
6 board of regents may determine, including other moneys, rates,
7 rents, fees, or charges currently or hereafter derived from or
8 arising through the ownership, operation, and management of
9 university facilities and the furnishings and supplying of the
10 services thereof. The expenses related to the issuance of the
11 revenue bonds, to the extent not paid from the proceeds of the
12 bonds, shall be paid from the special funds of the University of
13 Hawaii.

14 The governor, in the governor's discretion, is authorized
15 to use University of Hawaii special funds to finance those
16 projects authorized in part II and listed in part IV of this Act
17 where the method of financing is designated to be by University
18 of Hawaii revenue bonds; provided that the governor shall submit
19 a report to the legislature of all uses of this authority for
20 the previous twelve month period from December 1 to November 30
21 no later than twenty days prior to the convening of the 2012 and
22 2013 regular sessions.



1 SECTION 62. HAWAIIAN HOME LANDS REVENUE BONDS. The
2 department of Hawaiian home lands is authorized to issue
3 Hawaiian home lands revenue bonds for Hawaiian home lands
4 capital improvement program projects authorized in part II and
5 listed in part IV of this Act and designated to be financed by
6 revenue bond funds or by general obligation bond funds with debt
7 service cost to be paid from special funds, in such principal
8 amount as shall be required to yield the amounts appropriated
9 for such capital improvements program projects, and, if so
10 determined by the department and approved by the governor, such
11 additional principal amount as may be deemed necessary by the
12 department to pay interest on the Hawaiian home lands revenue
13 bonds during the estimated period of construction of the capital
14 improvements program project for which the Hawaiian home lands
15 revenue bonds are issued, to establish, maintain, or increase
16 reserves for the Hawaiian home lands revenue bonds heretofore
17 authorized (whether authorized and issued or authorized and
18 still unissued), and to pay the expenses of issuance of the
19 bonds. The aforementioned Hawaiian home lands revenue bonds
20 shall be issued pursuant to the provisions of part III of
21 chapter 39, Hawaii Revised Statutes, as the same may be amended
22 from time to time. The principal of and interest on Hawaiian
23 home lands revenue bonds, to the extent not paid from the



1 proceeds of such bonds, shall be payable solely from and secured
2 solely by the revenues from Hawaiian home lands, revenues from
3 available lands as defined in section 203 of the Hawaii Homes
4 Commission Act, 1920, and related facilities under the ownership
5 of the State or operated and managed by the department or such
6 parts of either thereof as the department may determine,
7 including rents and other fees or charges presently or hereafter
8 derived from or arising through the ownership, operation, and
9 management of Hawaiian home lands, available lands as defined in
10 section 203 of the Hawaii Homes Commission Act, 1920, and
11 related facilities. The expenses of the issuance of the
12 Hawaiian home lands revenue bonds, to the extent not paid from
13 the proceeds of such bonds, shall be paid from the department of
14 Hawaiian home lands revenue bond special fund.

15 The governor, in the governor's discretion, is authorized
16 to use the department of Hawaiian home lands revenue bond
17 special fund to finance those projects authorized in part II, and
18 listed in part IV of this Act where the method of financing is
19 designated to be by Hawaiian home lands revenue bond funds;
20 provided that the governor shall submit a report to the
21 legislature of all uses of this authority for the previous
22 twelve month period from December 1 to November 30 no later than



1 twenty days prior to the convening of the 2012 and 2013 regular
2 sessions.

3 **PART VII. SPECIAL PROVISIONS**

4 SECTION 63. GOVERNOR'S DISCRETIONARY POWERS. Any law or
5 provision to the contrary notwithstanding, the governor may
6 replace general obligation bond funds appropriated for capital
7 improvement projects with general obligation reimbursable bond
8 funds, when the expenditure of such general obligation
9 reimbursable bond funds is deemed appropriate for the project.

10 SECTION 64. All general obligation bond funds used for a
11 public undertaking, improvement, or system designated by the
12 letter (D) shall have the bond principal and interest reimbursed
13 from the special fund in which the net revenue, or net user tax
14 receipts, or combination of both, of such public undertaking,
15 improvement, or system, are deposited or credited. Bonds issued
16 for irrigation and housing projects shall be reimbursed as
17 provided by section 174-21 and chapter 201H, Hawaii Revised
18 Statutes, respectively.

19 The governor is authorized to use, at the governor's
20 discretion, the state highway fund, the harbor special fund, the
21 boating special fund, the airport revenue fund, the special land
22 and development fund, or other appropriate special funds to
23 finance the respective public undertaking, improvement, or



1 system described above and authorized in this Act, where the
2 method of financing is designated to be general obligation bond
3 fund with debt service cost to be paid from the funds.

4 SECTION 65. The governor may supplement funds for any cost
5 element for a capital improvement project authorized under this
6 Act by transferring such sums as may be needed from the funds
7 appropriated for other cost elements of the same project by this
8 Act or any other prior or future act that has not lapsed;
9 provided that the total expenditure of funds for all cost
10 elements shall not exceed the total appropriations for that
11 project; and provided further that the governor shall submit a
12 report to the legislature of all uses of this authority for the
13 previous twelve month period from December 1 to November 30 no
14 later than twenty days prior to the convening of the 2012 and
15 2013 regular sessions.

16 SECTION 66. After the objectives and purposes of
17 appropriations made in this Act from the general obligation bond
18 fund for capital improvement projects have been met, unrequired
19 balances, except those from University of Hawaii projects, shall
20 be transferred to the project adjustment fund appropriated in
21 part II and described in part IV of this Act, and shall be
22 considered a supplementary appropriation thereto; provided that
23 all other unrequired allotment balances, unrequired



1 appropriation balances, and unrequired encumbrance balances
2 shall lapse as of June 30, 2014, as provided in section 72 of
3 this Act; and provided further that the governor shall notify
4 the legislature within five days of each use of this authority
5 and submit a report to the legislature of all uses of this
6 authority for the previous twelve month period from December 1
7 to November 30 no later than twenty days prior to the convening
8 of the 2012 and 2013 regular sessions.

9 SECTION 67. If the authorized appropriations specified for
10 capital improvement projects listed in this Act or in any other
11 act currently authorized by the legislature are insufficient,
12 and where the source of funding for the project is designated as
13 the general obligation bond fund, the governor may make
14 supplemental allotments from the project adjustment fund
15 appropriated in part II and described in part IV of this Act to
16 supplement any currently authorized capital investment cost
17 elements; provided further that such supplemental allotments
18 from the project adjustment fund shall not be used to increase
19 the scope of the project; and provided further that the governor
20 shall notify the legislature within five days of each use of
21 this authority and submit a report to the legislature of all
22 uses of this authority for the previous twelve month period from



1 December 1 to November 30 no later than twenty days prior to the
2 convening of the 2012 and 2013 regular sessions.

3 SECTION 68. After the objectives and the purposes of
4 appropriations made in this Act for capital investment purposes
5 from the state educational facilities improvement special fund
6 have been met, any unrequired balances shall be transferred to
7 the special funded project adjustment fund for state educational
8 facilities appropriated in part II and described further in part
9 IV, and shall be considered a supplementary appropriation
10 thereto; and provided further that the governor shall submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than twenty days prior to the convening of the 2012 and
14 2013 regular sessions.

15 SECTION 69. If the currently authorized appropriations
16 specified for capital investment purposes listed in this Act or
17 in any other act currently authorized by the legislature are
18 insufficient, and where the source of funding for the project is
19 designated as the state educational facilities improvement
20 special fund, the governor may make supplemental allotments from
21 the special funded project adjustment fund for state educational
22 facilities; provided further that the supplemental allotments
23 from the special funded project adjustment fund for state



1 educational facilities shall not be used to increase the scope
2 of the project and may only be made to supplement currently
3 authorized capital investment project cost elements; and
4 provided further that the governor shall submit a report to the
5 legislature of all uses of this authority for the previous
6 twelve month period from December 1 to November 30 no later than
7 twenty days prior to the convening of the 2012 and 2013 regular
8 sessions.

9 SECTION 70. After the objectives and purposes of
10 appropriations made in this Act from the general obligation bond
11 fund for capital improvement projects for the University of
12 Hawaii have been met, unrequired balances shall be transferred
13 to the University of Hawaii project adjustment fund appropriated
14 in part II and described in part IV of this Act, and shall be
15 considered a supplementary appropriation thereto; and provided
16 further that the governor shall submit a report to the
17 legislature of all uses of this authority for the previous
18 twelve month period from December 1 to November 30 no later than
19 twenty days prior to the convening of the 2012 and 2013 regular
20 sessions.

21 SECTION 71. If the authorized appropriations specified for
22 University of Hawaii capital improvement projects listed in this
23 Act or in any other act currently authorized by the legislature



1 are insufficient, and where the source of funding for the
2 project is designated as the general obligation bond fund, the
3 governor may make supplemental allotments from the University of
4 Hawaii project adjustment fund appropriated in part II and
5 described in part IV of this Act to supplement any currently
6 authorized capital investment cost elements; provided further
7 that such supplemental allotments from the project adjustment
8 fund shall not be used to increase the scope of the project; and
9 provided further that the governor shall notify the legislature
10 within five days of each use of this authority and submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than twenty days prior to the convening of the 2012 and
14 2013 regular sessions.

15 SECTION 72. Any provision of this Act to the contrary
16 notwithstanding, the appropriations made for capital improvement
17 projects authorized under this Act shall not lapse at the end of
18 the fiscal biennium for which the appropriation is made;
19 provided that all appropriations made to be expended in fiscal
20 biennium 2011-2013 that are unencumbered as of June 30, 2014,
21 shall lapse as of that date; provided further that this lapsing
22 date shall not apply to: (1) appropriations for projects
23 described in section 36 of this Act where the means of financing



1 is designated to be the state educational facilities improvement
2 special fund, where such appropriations have been authorized for
3 more than three years for the construction or acquisition of
4 public school facilities; and (2) non-general fund
5 appropriations for projects described in section 36 of this Act
6 where such appropriations have been deemed necessary to qualify
7 for federal aid financing and reimbursement.

8 SECTION 73. Where it has been determined that changed
9 conditions, such as a reduction in the particular population
10 being served, permit the reduction in the scope of a capital
11 improvement project described in this Act, the governor may
12 authorize such reduction of project scope; and provided further
13 that the governor shall notify the legislature within five days
14 of each use of this authority and submit a report to the
15 legislature of all uses of this authority for the previous
16 twelve month period from December 1 to November 30 no later than
17 twenty days prior to the convening of the 2012 and 2013 regular
18 sessions.

19 SECTION 74. In releasing funds for capital improvement
20 projects, the governor shall consider legislative intent and the
21 objectives of the user agency and its programs; the scope and
22 level of the user agency's intended service; and the means,
23 efficiency, and economics by which the project will meet the



1 objectives of the user agency and the State; provided further
2 that agencies responsible for construction shall take into
3 consideration legislative intent, the objectives of the user
4 agency and its programs, and the scope and level of the user
5 agency's intended service and construct the improvement to meet
6 the objectives of the user agency in the most efficient and
7 economical manner possible.

8 SECTION 75. With the approval of the governor, designated
9 expending agencies for capital improvement projects authorized
10 in this Act may delegate to other state or county agencies the
11 implementation of projects when it is determined advantageous to
12 do so by both the original expending agency and the agency to
13 which expending authority is to be delegated; and provided
14 further that the governor shall notify the legislature within
15 five days of each use of this authority and submit a report to
16 the legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 twenty days prior to the convening of the 2012 and 2013 regular
19 sessions.

20 SECTION 76. Where county capital improvement projects are
21 partially or totally funded by state grants as authorized in
22 this Act or any other act of the legislature, this fact should



1 be appropriately acknowledged during construction and upon
2 completion of these projects.

3 SECTION 77. The governor may authorize the expenditure of
4 funds for capital improvement projects not previously authorized
5 in this Act to cope with the effects of natural disasters or
6 unforeseen emergencies, when the effects of the natural
7 disasters or unforeseen emergencies create an urgent need to
8 pursue a course of action that is in the best interest of the
9 State; provided further that no funds shall be expended without
10 a formal declaration of a natural disaster or emergency by the
11 governor; and provided further that the governor shall use the
12 project adjustment fund authorized in part II and described in
13 part IV to accomplish the purposes of this section; and provided
14 further that the governor shall notify the legislature within
15 five days of each use of this authority and submit a report to
16 the legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 twenty days prior to the convening of the 2012 and 2013 regular
19 sessions.

20 SECTION 78. Notwithstanding any provision in part III of
21 this Act, the governor is authorized to transfer savings or
22 unrequired balances as may be available from the appropriated
23 funds of any program in this Act to supplement the appropriation



1 for any other program in this Act to cope with the effects of
2 natural disasters or other unforeseen emergencies; provided that
3 the effects of such natural disasters or emergencies create an
4 urgent need to pursue a course of action that is in the best
5 interest of the State; provided further that the use of such
6 funds does not conflict with general law; and provided further
7 that no funds shall be expended without a formal declaration of
8 a natural disaster or emergency by the governor; and provided
9 further that the governor shall notify the legislature within
10 five days of each use of this authority and submit a report to
11 the legislature of all uses of this authority for the previous
12 twelve month period from December 1 to November 30 no later than
13 twenty days prior to the convening of the 2012 and 2013 regular
14 sessions.

15 SECTION 79. No appropriation authorized in this Act for
16 expenditure by a political subdivision of this State shall be
17 considered to be a mandate to undertake new programs or to
18 increase the level of services under existing programs of that
19 political subdivision. If any appropriation authorized in this
20 Act constitutes such a mandate within the provisions of
21 section 5 of article VIII of the Hawaii State Constitution, such
22 authorization shall be void and, in the case of capital
23 improvement appropriations designated to be financed from the



1 general obligation bond fund, the total general obligation bonds
2 authorized for such projects shall be correspondingly decreased.

3 SECTION 80. Whenever the expending agency to which an
4 appropriation is made is changed due to legislation enacted
5 during any session of the legislature that affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 81. If the State should assume the direct
10 operation of any non-governmental agency receiving state funds
11 under the provisions of this Act, all such funds shall
12 constitute a credit to the State against the costs of acquiring
13 all or any portion of the property, real, personal, or mixed, of
14 such non-governmental agency. This credit shall be applicable
15 regardless of when such acquisition takes place.

16 SECTION 82. If unanticipated federal funding cutbacks
17 diminish or curtail essential, federally funded state programs,
18 the governor may utilize savings as determined to be available
19 from other state programs for the purpose of maintaining such
20 programs until the next legislative session; and provided
21 further that the governor shall notify the legislature within
22 five days of each use of this authority and submit a report to
23 the legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than
2 twenty days prior to the convening of the 2012 and 2013 regular
3 sessions.

4 SECTION 83. The governor may approve the expenditure of
5 federal funds, including federal stimulus funds, that are in
6 excess of levels authorized by the legislature; provided further
7 that the governor may allow for an increase in the federal fund
8 authorization ceiling for the program to accommodate the
9 expenditure of such funds; provided further that prior to the
10 governor's approval to expend these funds, the governor shall
11 submit a report to the legislature; provided further that the
12 report shall include the date when the program to receive the
13 federal funds was first notified that additional federal funds
14 may be available, the date that additional federal funds were
15 known to be available, the reasons why additional federal fund
16 appropriations were not sought during the preceding legislative
17 session, and an explanation of the public benefit; provided
18 further that if federal funds are received as a result of a
19 natural or manmade disaster, the governor shall submit
20 notification to the legislature within five days after the
21 governor's approval to expend funds has been granted; and
22 provided further that the governor shall submit a summary report
23 of all uses of this authority for the previous twelve month



1 period from December 1 to November 30 no later than twenty days
2 prior to the convening of the 2012 and 2013 regular sessions.

3 SECTION 84. Where an agency is authorized to secure funds
4 or other property from private organizations or individuals to
5 be expended or utilized in connection with any authorized
6 program, the agency, with the governor's approval, may enter
7 into such undertaking, provided that the provisions of the
8 undertaking comply with applicable state constitutional and
9 statutory requirements; and provided further that the governor
10 shall notify the legislature within five days of each use of
11 this authority and submit a report to the legislature of all
12 uses of this authority for the previous twelve month period from
13 December 1 to November 30 no later than twenty days prior to the
14 convening of the 2012 and 2013 regular sessions.

15 SECTION 85. Except as otherwise provided by general law,
16 negotiations for the purchase of land by state agencies shall be
17 subject to the approval of the governor and the department of
18 land and natural resources, or other appropriate agency;
19 provided further that private lands may be acquired for the
20 purpose of exchange for federal lands when the department of
21 land and natural resources and the governor determine that the
22 acquisition and exchange are necessary for the completion of any
23 project specifically authorized by this Act.



1 SECTION 86. Except as otherwise provided, or except as
2 prohibited by specific grant conditions, all federal or
3 non-general fund reimbursements received by state programs shall
4 be returned to the general fund or fund of originating expenses.

5 SECTION 87. Unless otherwise provided in this Act, the
6 governor is authorized to transfer operating funds between
7 appropriations within the same fund, within an expending agency,
8 for operating purposes; provided further that for each fiscal
9 year, the cumulative amount of transfers for a means of
10 financing (MOF) from a program ID shall not exceed ten per cent
11 of the amount appropriated that fiscal year for that MOF of that
12 program ID; provided further that for each fiscal year, the
13 cumulative amount of transfers for a MOF to a program ID shall
14 not exceed ten per cent of the amount appropriated that fiscal
15 year for that MOF of that program ID; provided further that the
16 governor shall submit a report to the legislature within five
17 days of each use of this authority; provided further that the
18 report shall include the date of transfer, the amount of the
19 transfer, the program ID from which funds were transferred, the
20 program ID to which funds were transferred, the impact to the
21 program ID funds are transferred from, and a detailed
22 explanation of the public purposes served by the transfer of
23 resources; and provided further that the governor shall submit



1 to the legislature a summary report containing the
2 aforementioned information for each use of this authority for
3 the previous twelve month period from December 1 to November 30
4 no later than twenty days prior to the convening of the 2012 and
5 2013 regular sessions.

6 SECTION 88. Provided that unless otherwise provided in
7 this Act, section 87 notwithstanding, for the department of
8 health, the department of human services, and the department of
9 public safety, the governor is authorized to transfer operating
10 funds between appropriations within the same fund, within an
11 expending agency, for operating purposes; provided further that
12 the governor shall submit a report to the legislature within
13 five days of each use of this authority; provided further that
14 the report shall include the date of transfer, the amount of the
15 transfer, the program ID from which funds were transferred, the
16 program ID to which funds were transferred, the impact to the
17 program from which ID funds are transferred, and a detailed
18 explanation of the public purposes served by the transfer of
19 resources; and provided further that the governor shall submit
20 to the legislature a summary report containing the
21 aforementioned information for each use of this authority for
22 the previous twelve month period from December 1 to November 30



1 no later than twenty days prior to the convening of the 2012 and
2 2013 regular sessions.

3 SECTION 89. Except as otherwise provided in this Act, each
4 department or agency is authorized to transfer positions within
5 its respective authorized position ceiling for the purpose of
6 maximizing the utilization of personnel resources and staff
7 productivity; provided further that all such actions shall be
8 with the prior approval of the governor and shall be consistent
9 with appropriations provided in this Act and with part II of
10 chapter 37, Hawaii Revised Statutes; provided further that the
11 governor shall submit a report to the legislature within five
12 days of each use of this authority; provided further that the
13 report shall include the date of the transfer, the position
14 transferred, the program from which the position was
15 transferred, the program to which the position was transferred,
16 responsibilities of the position prior to transfer, the
17 responsibilities of the position after the transfer, and the
18 manner in which the transfer maximizes the utilization of
19 personnel resources and staff productivity; and provided further
20 that the governor shall submit to the legislature a summary
21 report of all uses of this authority for the previous twelve
22 month period from December 1 to November 30 no later than twenty



1 days prior to the convening of the 2012 and 2013 regular
2 sessions.

3 SECTION 90. Any law or provision to the contrary
4 notwithstanding, in expending funds for social welfare programs,
5 education programs, and other programs and agencies having
6 appropriations that are based on population and workload data as
7 specified in the executive budget document, only so much as is
8 necessary to provide the level of services intended by the
9 legislature shall be expended. Affected agencies shall reduce
10 expenditures below appropriations under procedures prescribed by
11 the department of budget and finance in the event actual
12 population and workload trends are less than the figures
13 projected; and provided further that the department of budget
14 and finance shall notify the legislature within five business
15 days of each application of this proviso and submit a report of
16 all applications of this proviso for the previous twelve month
17 period from December 1 to November 30 no later than twenty days
18 prior to the convening of the 2012 and 2013 regular sessions.

19 SECTION 91. With the approval of the governor, agencies
20 that use appropriations authorized in part II of this Act for
21 audit services may delegate that responsibility and transfer
22 funds to the internal post audit program (AGS 104), when it is
23 determined by such agencies that it is advantageous to do so;



1 and provided further that the governor shall submit to the
2 legislature a summary report of all uses of this authority for
3 the previous twelve month period from December 1 to November 30
4 no later than twenty days prior to the convening of the 2012 and
5 2013 regular sessions.

6 SECTION 92. With the approval of the governor, expending
7 agencies that use appropriations authorized in part II of this
8 Act for planning, land acquisition, design, construction, and
9 equipment for repair and alterations may delegate responsibility
10 and transfer funds to the construction program (AGS 221) for the
11 implementation of the repair and alterations, when it is
12 determined by the agencies that it is advantageous to do so; and
13 provided further that the governor shall submit to the
14 legislature a summary report of all uses of this authority for
15 the previous twelve month period from December 1 to November 30
16 no later than twenty days prior to the convening of the 2012 and
17 2013 regular sessions.

18 SECTION 93. Agencies with appropriations authorized in
19 part II of this Act for risk management costs shall transfer
20 funds authorized for that purpose to risk management (AGS 203)
21 for the administration and implementation of state risk
22 management costs and expenses, except as otherwise provided by
23 law.



1 SECTION 94. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds that may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals; and provided further that
10 the governor shall submit a report to the legislature of all
11 uses of this authority for the previous twelve month period from
12 December 1 to November 30 no later than twenty days prior to the
13 convening of the 2012 and 2013 regular sessions.

14 SECTION 95. With the approval of the governor, the
15 department of health may transfer to the department of human
16 services funds appropriated to the department of health for the
17 care and treatment of patients, whenever the department of human
18 services can utilize such funds to match federal funds to
19 finance the cost of outpatient, hospital, or skilled nursing
20 home care of indigents or medical indigents; and provided
21 further that the governor shall submit a report to the
22 legislature of all uses of this authority for the previous
23 twelve month period from December 1 to November 30 no later than



1 twenty days prior to the convening of the 2012 and 2013 regular
2 sessions.

3 SECTION 96. The department of human services is authorized
4 to enter into agreements with the department of health to
5 furnish outpatient, hospital, and skilled nursing home care of
6 indigents or medical indigents and to pay the department of
7 health for such care; provided that with the approval of the
8 director of finance, the department of health may deposit part
9 of such receipts into the appropriations from which transfers
10 were made as provided elsewhere in this Act; and provided
11 further that the governor shall submit a report to the
12 legislature of all uses of this authority for the previous
13 twelve month period from December 1 to November 30 no later than
14 twenty days prior to the convening of the 2012 and 2013 regular
15 sessions.

16 SECTION 97. Provided that of the appropriation for each
17 principal state department as defined by section 26-4, Hawaii
18 Revised Statutes, the sum of \$2,500 for fiscal year 2011-2012
19 and the sum of \$2,500 in fiscal year 2012-2013 shall be made
20 available in each department to be established as a separate
21 account for a protocol fund to be expended at the discretion of
22 the executive head of the department or agency (i.e., director,



1 chairperson, comptroller, adjutant general, superintendent,
2 president, or attorney general).

3 SECTION 98. Provided that of the general fund
4 appropriation for Hawaii state public library system (EDN 407),
5 the sum of \$2,500 for fiscal year 2011-2012 and the sum of
6 \$2,500 for fiscal year 2012-2013 may be used to establish a
7 separate protocol account to be expended at the discretion of
8 the state librarian.

9 SECTION 99. Provided that of the general fund
10 appropriation for financial administration (BUF 115), the sum of
11 \$4,000 for fiscal year 2011-2012 and the sum of \$4,000 for fiscal
12 year 2012-2013 may be used to establish a separate protocol
13 account to be expended at the discretion of the director of
14 finance for the promotion and improvement of state bond ratings
15 and sales; provided further that the director of finance shall
16 prepare a detailed report of all expenditures made from the
17 protocol account that shall include the date of any expenditure,
18 the purpose of any expenditure, the name of the entity that
19 received the funds, and an explanation of the manner in which
20 the expenditures promoted and improved the state bond ratings
21 and sales; and provided further that the director of finance
22 shall submit this report to the legislature no later than twenty



1 days prior to the convening of the 2012 and 2013 regular
2 sessions.

3 SECTION 100. Provided that the department of budget and
4 finance shall post on its website all finance memorandums,
5 executive memorandums, and administrative directives on the same
6 day that the memorandums and directives are distributed;
7 provided further that all attachments to the memorandums and
8 directives shall also be posted; provided further that all
9 finance memorandums, executive memorandums, and administrative
10 directives issued since January 1, 2000, shall also be posted;
11 provided further that all documents submitted to the legislature
12 pursuant to chapter 37, Hawaii Revised Statutes, since December
13 1, 2008, shall be posted; and provided further that all
14 governor's messages requesting adjustments to these documents
15 shall also be posted.

16 SECTION 101. Provided that of the special fund
17 appropriation for spectator events and shows - Aloha Stadium
18 (AGS 889), the sum of \$2,500 for fiscal year 2011-2012 and the
19 sum of \$2,500 for fiscal year 2012-2013 may be expended at the
20 discretion of the stadium manager for promotion and other
21 stadium related purposes.



1 SECTION 102. Except as otherwise provided, the
2 appropriation for the office of the governor (GOV 100) shall be
3 expended at the discretion of the governor.

4 SECTION 103. Except as otherwise provided, the
5 appropriation for the office of the lieutenant governor
6 (LTG 100) shall be expended at the discretion of the lieutenant
7 governor.

8 SECTION 104. Provided that of the appropriations
9 authorized for executive programs in part II of this Act for
10 fiscal year 2011-2012 and fiscal year 2012-2013, settlements and
11 judgments approved by the legislature in H.B. No. 1001, H.D. 2,
12 S.D. 2, the Claims Bill, shall be funded within each program's
13 departmental allocation for the respective fiscal year.

14 SECTION 105. Provided that if the amount of settlements
15 and judgments approved by the legislature in H.B. No. 1001, H.D.
16 2, S.D. 2, the Claims Bill, exceeds program allocations for
17 fiscal year 2011-2012 or fiscal year 2012-2013, as applicable,
18 for the purposes of meeting such obligations:

19 (1) A department, with the approval of the governor, is
20 authorized to utilize allocated savings determined to
21 be available from any other program within the
22 department; and



1 (2) Unless otherwise provided by general law, the governor
2 is authorized to transfer funds between allocations of
3 appropriations within a department for the purposes of
4 paying settlements and judgments of a program;
5 provided further that the governor shall submit a report of all
6 uses of this authority for the previous twelve month period no
7 later than twenty days prior to the convening of the 2012 and
8 2013 regular sessions.

9 SECTION 106. The director of finance is authorized to
10 expend general fund, special fund, and revolving fund savings or
11 balances determined to be available from authorized general
12 fund, special fund, and revolving fund program appropriations,
13 up to an aggregate total of \$20,000,000 for fiscal year 2011-2012
14 and \$20,000,000 for fiscal year 2012-2013, for municipal lease
15 payments under financing agreements entered into pursuant to
16 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
17 of depreciable assets, including but not limited to automobiles,
18 computers, printers, and telecommunications equipment; and
19 provided further that designated expending agencies (including
20 the department of education and the University of Hawaii) for
21 municipal lease payments and for depreciable assets, including
22 but not limited to automobiles, computers, printers, and



1 telecommunications equipment authorized in this Act may delegate
2 to the director of finance the implementation of such
3 acquisitions when it is determined by all involved agencies that
4 it is advantageous to do so; and provided further that the
5 governor shall submit to the legislature a summary report of all
6 uses of this authority for the previous twelve month period from
7 December 1 to November 30 no later than twenty days prior to the
8 convening of the 2012 and 2013 regular sessions.

9 SECTION 107. Provided that for all notification and
10 reporting requirements in this Act, copies of the notification
11 or report shall be submitted to the senate president's office,
12 the speaker of the house of representatives' office, the senate
13 ways and means committee chairperson's office, the house of
14 representatives' finance committee chairperson's office, and to
15 the appropriate standing committees' chairperson's office that
16 has oversight responsibilities over the state program affected;
17 and provided further that the notification and report shall be
18 posted on the website of the agency responsible for submitting
19 the notification or report.

20 SECTION 108. Notwithstanding any provision in part III of
21 this Act, the governor is authorized to transfer savings or
22 unrequired balances as may be available of general funds from
23 any program in this Act to supplement the department of land and



1 natural resources' fire-fighter's contingency fund; provided
2 further that these funds shall be used to prevent, control, and
3 extinguish wildland fires within forest reserves, public hunting
4 areas, wildlife and plant sanctuaries, and natural area
5 reserves, and to fulfill mutual aid agreements in cooperation
6 with fire control agencies of the counties and federal
7 government.

8 SECTION 109. Provided that of the special fund
9 appropriation for native resources and fire protection program
10 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
11 necessary and available for fiscal year 2011-2012 and the sum of
12 \$3,000,000 or so much thereof as may be necessary and available
13 for fiscal year 2012-2013 shall be expended by the department of
14 land and natural resources as directed by the Hawaii invasive
15 species council to prevent the introduction of invasive species,
16 implement invasive species control, conduct research and
17 outreach, and eradicate established invasive species; provided
18 further that the funds shall not be expended for any other
19 purpose; provided further that any unexpended funds shall lapse
20 to their respective funds; provided further that the funds to be
21 expended for the program are matched by an equivalent amount, up
22 to \$3,000,000, in new federal, county, private, and other
23 non-state funds or in-kind services for each fiscal year;



1 provided further that the department shall jointly work with
2 other agencies and the community; and provided further that
3 portions of this appropriation may be transferred to other state
4 departments to be expended for activities related to the
5 statewide invasive species prevention, control, research, and
6 outreach partnership program.

7 SECTION 110. Provided that no funds, including federal
8 funds, shall be expended to fill any position not authorized by
9 the legislature; provided further that this prohibition shall
10 not apply to:

11 (1) The University of Hawaii and the Hawaii health systems
12 corporation;

13 (2) Positions entirely federally funded;

14 (3) Positions established pursuant to section 76-16(b)(3),
15 (12), (13), (21), and (23), Hawaii Revised Statutes;

16 or

17 (4) Where an agency has explicit statutory authorization
18 to establish positions to accomplish necessary
19 functions;

20 provided further that with regard to any of the positions
21 identified in paragraphs (1), (2), (3), or (4), the respective
22 agency or department shall submit a report to the legislature



1 within five days of each use of this provision; provided further
2 that the report shall include:

- 3 (1) Authority used to establish the position;
- 4 (2) Date the position was established;
- 5 (3) Projected date the position will be filled;
- 6 (4) Amounts projected to be expended in fiscal
7 year 2011-2012 and in fiscal year 2012-2013;
- 8 (5) Source of funds used to pay for the position; and
- 9 (6) Functions to be performed by the position;

10 and provided further that the department of budget and finance
11 shall submit to the legislature a summary report of all uses of
12 this provision for the previous twelve month period from
13 December 1 to November 30 no later than twenty days prior to the
14 convening of the 2012 and 2013 regular sessions.

15 SECTION 111. Provided that in releasing funds for
16 operating program appropriations, the governor shall consider
17 legislative intent and the objectives of the user agency and its
18 programs; the scope and level of the user agency's intended
19 service; and the means, efficiency, and economics by which the
20 appropriation will meet the objectives of the user agency and
21 the State; and provided further that agencies responsible shall
22 take into consideration legislative intent, the objectives of
23 the user agency and its programs, and the scope and level of the



1 user agency's intended service, and expend funds to meet the
2 objectives of the user agency in the most efficient and
3 economical manner possible.

4 SECTION 112. Provided that the department of business,
5 economic development and tourism shall prepare a report that
6 shall include but not be limited to a cost benefit analysis of
7 consolidating the Hawaii strategic development corporation, high
8 technology development corporation, and the Hawaii technology
9 development venture into a single agency within the department;
10 provided further the report shall include a detailed narrative
11 on the results of the cost benefit analysis; provided further
12 the report shall include impact statements from each of the
13 three agencies' administrators; and provided further that the
14 department shall submit the report to the legislature no later
15 than forty days prior to the convening of the 2012 regular
16 session.

17 SECTION 113. Provided that the department of business,
18 economic development and tourism shall prepare a comprehensive
19 report on the department's efforts to reorganize that shall
20 include:

21 (1) A chronology of all reorganizations implemented for
22 the prior six years;



- 1 (2) The impact of all reduction in force actions and
2 identification of all impacted positions by program
3 ID;
- 4 (3) Department-wide and agency specific goals of current
5 reorganization efforts;
- 6 (4) Impacted position titles and numbers by program ID;
7 and
- 8 (5) Impact statements from each affected division's
9 administrator;

10 and provided further the department shall submit the report to
11 the legislature no later than thirty days prior to the convening
12 of the 2012 regular session.

13 SECTION 114. Provided that the department of business,
14 economic development and tourism shall prepare a report on its
15 energy program operations to include but not be limited to:

- 16 (1) A comprehensive review of all energy contracts
17 including the contract term, cost, means of financing,
18 purpose, projected returns, and priority level;
- 19 (2) Budgeted and actual operating expenditures for the
20 prior fiscal year and budgeted and estimated operating
21 expenditures for the current fiscal year and planned
22 expenditures for the next two fiscal years by cost
23 element and means of financing;



- 1 (3) A list of energy program staff that shall include
2 position title, position number, salary, means of
3 financing, date established, and responsibilities;
- 4 (4) A plan of action to generate funds for programs that
5 are expected to continue beyond the availability of
6 federal grants; and
- 7 (5) Updated cost projections for program needs beyond
8 those afforded by federal sources; and
- 9 provided further that the department shall submit the report to
10 the legislature no later than thirty days prior to the convening
11 of the 2012 regular session.

12 SECTION 115. Provided that the department of
13 transportation shall prepare a report on all travel-related
14 expenses compensated by non-state organizations by program ID
15 that shall include a detailed list of each instance of travel
16 identifying:

- 17 (1) Position traveling and the purpose;
- 18 (2) Destination and departure and arrival dates;
- 19 (3) Itemization of all compensated costs and the value;
- 20 and
- 21 (4) Organization compensating the travel and the reason;

22 provided further that the report shall encompass travel from
23 December through November preceding the date the report is



1 submitted; and provided further that the department shall submit
2 the report to the legislature no later than twenty days prior to
3 the convening of the 2012 and 2013 regular sessions.

4 SECTION 116. Provided that the department of
5 transportation shall prepare a report on all budgeted and actual
6 expenditures for special maintenance programs by program ID and
7 means of financing for the prior three fiscal years, budgeted
8 and estimated for the current fiscal year, and budgeted and
9 projected for the next fiscal year; provided further that all
10 variances from budgeted amounts shall be explained; and provided
11 further that the department shall submit the report to the
12 legislature no later than thirty days prior to the convening of
13 the 2012 and 2013 regular sessions.

14 SECTION 117. Provided that the department of human
15 services shall prepare a report that shall include but not be
16 limited to a detailed financial plan by means of financing for
17 all funds expended under the TANF and TAONF programs that shall
18 encompass projected and actual expenditures for the prior two
19 fiscal years, projected and estimated expenditures for the
20 current fiscal year, and projected expenditures for the next two
21 fiscal years; provided further that all variances shall be
22 explained; provided further that the financial plan shall
23 include the balance of funds in the TANF Federal Reserve Fund



1 for each of the fiscal years in the report; provided further
2 that the financial plan shall include program ID numbers,
3 contract names, contract numbers, purpose numbers for each line
4 item; priority numbers for each line item; and provided further
5 that the department shall submit the report to the legislature
6 no later than thirty days prior to the convening of the 2012 and
7 2013 regular sessions.

8 SECTION 118. Provided that the department of human
9 services shall prepare a report on the TANF and TAONF programs
10 for the prior and current fiscal year that shall include:

- 11 (1) The program's measures of effectiveness, projected,
12 and actual outcomes;
- 13 (2) Work participation rates for two-parent families and
14 all families included in calculation of the federal
15 work participation rate;
- 16 (3) A listing of Hawaii businesses participating in TANF
17 and TAONF funded work programs and amounts subsidized;
- 18 (4) A listing of all contracts funded by the TANF and
19 TAONF programs categorized by purpose that identifies
20 program priority levels, amounts contracted, means of
21 financing, an explanation of the benefits derived from
22 each contract, and identification of all laws that
23 require the state to provide the service; and



1 (5) Utilization levels of each contract funded by the TANF
2 and TAONF programs and populations served;
3 and provided further that the department shall submit the report
4 to the legislature no later than forty days prior to the
5 convening of the 2012 and 2013 regular sessions.

6 SECTION 119. Provided that the department of human
7 services shall prepare a report on the TANF and TAONF programs
8 that shall include by program ID and means of financing the
9 amounts and descriptions of use of all TANF and TAONF funds
10 budgeted for the current fiscal year and the subsequent fiscal
11 year; provided further that the report shall also include by
12 program ID the amounts and descriptions of use of all general
13 funds that may be used to meet maintenance of effort
14 requirements for TANF funds budgeted for the current fiscal year
15 and the subsequent fiscal year; and provided further that the
16 department shall submit this report to the legislature no later
17 than twenty days prior to the convening of the 2012 and 2013
18 regular sessions.

19 SECTION 120. Provided that the department of Hawaiian home
20 lands shall prepare a financial plan for the ensuing six years
21 that shall include projected amounts and sources of revenue,
22 details of projected expenditures, projected fund balances, and
23 descriptions of major projects and methods of financing; and



1 provided further that the department shall submit the plan to
2 the legislature no later than thirty days prior to the convening
3 of the 2012 regular session.

4 SECTION 121. Provided that of the general fund
5 appropriation for the department of education, no funds for
6 fiscal year 2012-2013 shall be expended for home-to-school
7 transportation costs not mandated by state or federal law;
8 provided further that the department shall prepare a report that
9 shall include:

- 10 (1) A comprehensive analysis of alternatives for providing
11 student transportation, including but not limited to
12 the elimination of transportation services not
13 mandated by law, route consolidation and reduction
14 scenarios, methods of reducing contracted costs,
15 implementation of transportation services with state
16 personnel and/or buses, partnerships with county
17 agencies, and the use of tripper service;
- 18 (2) A cost benefit analysis of each alternative
19 identified;
- 20 (3) A prioritized listing of student transportation
21 routes, the reason the route is a priority, the
22 projected number of students serviced, and the



1 projected cost of providing transportation service for
2 the route;

3 (4) An examination of fee schedules and evaluation of
4 various pricing strategies;

5 (5) An evaluation of how student transportation is
6 administered and costs are managed and paid for in
7 other jurisdictions;

8 (6) Recommendations on the options identified in the
9 report; and

10 (7) Identification of the actual costs for all student
11 transportation services for the prior two fiscal years
12 and projected costs for the current fiscal year by
13 means of financing, contract, and route and
14 identification of those costs for services that are
15 mandated by law;

16 provided further that the department shall submit the report to
17 the legislature no later than forty days prior to the convening
18 of the 2012 regular session; and provided further that the
19 legislature may appropriate funds for student transportation
20 services not mandated by state or federal law upon receipt and
21 evaluation of the report.

22 SECTION 122. Provided that the department of education
23 shall prepare a report on STEM and creative media programs;



1 provided further that the report shall evaluate projects
2 demonstrating cost-effective outcomes and improved student
3 performance in STEM and creative media experiential learning
4 programs; provided further that the report shall encompass all
5 initiatives and outcomes, including those achieved for the pilot
6 HI-EST Academies initiative between 2007-2011; and provided
7 further that the department shall submit the report to the
8 legislature no later than thirty days prior to the convening of
9 the 2012 regular session.

10 SECTION 123. Provided that the department of public safety
11 shall prepare a report on overtime costs that shall include the
12 following:

- 13 (1) Amount budgeted for overtime by program ID;
- 14 (2) Amount expended on overtime by program ID;
- 15 (3) Explanation of the department's plans to better
16 reflect the true cost of overtime by submitting
17 requests to the legislature to transfer funds
18 currently being used for overtime from where the funds
19 are budgeted to the overtime cost category; and
- 20 (4) Strategies the department will use to reduce such
21 expenditures in the future;

22 provided further that the report shall include actual
23 expenditures on overtime from fiscal year 2003-2004 to the prior



1 fiscal year; provided further that the report shall include to-
2 date and projected expenditures on overtime for the current
3 fiscal year to fiscal year 2015-2016; and provided further that
4 the department shall submit the report to the legislature no
5 later than twenty days prior to the convening of the 2012 and
6 2013 regular sessions.

7 SECTION 124. Provided that notwithstanding any laws to the
8 contrary, no funds authorized by this or any prior
9 appropriations act shall be expended or encumbered by or for the
10 aloha tower development corporation; provided further that the
11 governor is authorized to transfer funds held or encumbered by
12 the aloha tower development corporation to appropriate state
13 agencies for the disbursement of its obligations.

14 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

15 SECTION 125. If any portion of this Act or its application
16 to any person, entity, or circumstance is held to be invalid for
17 any reason, then the legislature declares that the remainder of
18 the Act and each and every other provision thereof shall not be
19 affected thereby. If any portion of a specific appropriation is
20 held to be invalid for any reason, the remaining portion shall
21 be expended to fulfill the objective of such appropriation to
22 the extent possible.



1 SECTION 126. If any manifest clerical, typographical, or
2 other mechanical errors are found in this Act, the governor is
3 hereby authorized to correct such errors.

4 SECTION 127. Material to be repealed is bracketed and
5 stricken. New material is underscored.

6 SECTION 128. This Act shall take effect on July 1, 2011.



Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2011-2012 and 2012-2013. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

