

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds



1 R private contributions
2 S county funds
3 T trust funds
4 U interdepartmental transfers
5 V federal stimulus funds
6 W revolving funds
7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
9 positions that an expending agency is authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
13 capital project, as assigned by the responsible
14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
17 thereof as may be sufficient to accomplish the purposes and
18 programs designated herein, are hereby appropriated or
19 authorized, as the case may be, from the means of financing
20 specified to the expending agencies designated for the fiscal
21 biennium beginning July 1, 2011, and ending June 30, 2013. The
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				11.00*		11.00*	
4		OPERATING	BED	722,345A		722,345A	
5			BED	148,718N		148,718N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES					
9				13.00*		13.00*	
10		OPERATING	BED	816,879A		816,879A	
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				17.00*		17.00*	
14		OPERATING	BED	2,066,145B		2,066,145B	
15		INVESTMENT CAPITAL	BED	4,500,000D			D
16			BED	3,000,000N			N
17							
18	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
19				25.00*		25.00*	
20		OPERATING	BED	1,314,590A		1,314,590A	
21							
22	5.	BED113 - TOURISM					
23				6.00*		6.00*	
24		OPERATING	BED	141,162,298B		141,162,298B	
25							
26	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
27				9.00*		9.00*	
28		OPERATING	AGR	1,089,967B		1,089,967B	
29			AGR	5,000,000W		5,000,000W	
30							
31	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
32				57.00*		57.00*	
33		OPERATING	AGR	3,341,421A		3,341,421A	
34				62.00*		62.00*	
35			AGR	10,515,874B		10,515,874B	
36			AGR	753,383N		753,383N	
37			AGR	512,962T		512,962T	
38				9.00*		9.00*	
39			AGR	1,029,791U		1,029,791U	
40			AGR	50,360W		50,360W	
41							
42	8.	AGR131 - RABIES QUARANTINE					
43				36.32*		36.32*	
44		OPERATING	AGR	3,281,623B		3,281,623B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	AGR132	- ANIMAL DISEASE CONTROL					
	OPERATING			13.68*		13.68*	
			AGR	971,700A		971,700A	
			AGR	377,518N		377,518N	
			AGR	473,224U		473,224U	
10.	LNR172	- FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
	OPERATING			15.00*		15.00*	
			LNR	553,023A		553,023A	
				6.50*		6.50*	
			LNR	3,632,968B		3,632,967B	
				1.50*		1.50*	
			LNR	392,848N		392,848N	
11.	AGR151	- QUALITY AND PRICE ASSURANCE					
	OPERATING			16.00*		16.00*	
			AGR	1,093,246A		1,093,246A	
				1.00*		1.00*	
			AGR	204,885B		204,885B	
			AGR	77,424N		77,424N	
			AGR	300,000T		300,000T	
			AGR	502,554W		502,553W	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
	OPERATING			14.00*		14.00*	
			AGR	995,184A		995,184A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING			1.00*		1.00*	
			AGR	450,535A		450,535A	
				9.00*		9.00*	
			AGR	1,925,211B		1,925,211B	
				13.00*		13.00*	
			AGR	1,488,383W		1,488,383W	
	INVESTMENT CAPITAL		AGR	12,510,000C		8,400,000C	
			AGR	7,050,000N		8,350,000N	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING						
			AGR	50,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	3,397,692W		3,397,691W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3				21.00*		21.00*	
4		OPERATING	AGR	1,448,697A		1,448,697A	
5				3.00*		3.00*	
6			AGR	1B		1B	
7		INVESTMENT CAPITAL	AGR	750,000C		500,000C	
8							
9		16. LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
10				8.00*		8.00*	
11		OPERATING	LNR	492,261A		492,261A	
12				1.00*		1.00*	
13			LNR	303,474B		303,474B	
14				3.00*		3.00*	
15			LNR	713,236N		713,236N	
16		INVESTMENT CAPITAL	LNR	50,000C		320,000C	
17							
18		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
19				4.00*		4.00*	
20		OPERATING	AGR	310,405A		310,405A	
21			AGR	60,000B		60,000B	
22			AGR	46,134N		46,134N	
23							
24		18. BED120 - STRATEGIC INDUSTRIES					
25				5.00*		5.00*	
26		OPERATING	BED	6,485,300B		6,485,300B	
27			BED	5,273,967N		5,273,967N	
28			BED	6,083,138V		59,468V	
29							
30		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
31				1.50*		1.50*	
32		OPERATING	BED	789,660A		789,659A	
33				1.50*		1.50*	
34			BED	3,755,410B		3,755,410B	
35			BED	3,508,351N		3,508,351N	
36			BED	1,500,000W		1,500,000W	
37		INVESTMENT CAPITAL	BED	734,000B		B	
38							
39		20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
40		OPERATING	BED	1A		1A	
41			BED	2,608,517B		2,608,517B	
42			BED	4,218,756W		4,218,756W	
43							
44		21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	BED	7,672,917B		7,672,917B	
2			BED	9,926,407N		9,926,408N	
3		INVESTMENT CAPITAL	BED	3,500,000C			C
4							
5	22.	LNR141 - WATER AND LAND DEVELOPMENT					
6				2.00*		2.00*	
7		OPERATING	LNR	246,828A		246,828A	
8				2.00*		2.00*	
9			LNR	229,056B		229,056B	
10			LNR	188,181W		188,181W	
11		INVESTMENT CAPITAL	LNR	6,490,000C		2,500,000C	
12							
13	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
14				2.00*		2.00*	
15		OPERATING	BED	1,086,818W		1,086,818W	
16		INVESTMENT CAPITAL	BED	2,755,000C		3,955,000C	
17							
18	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
19		OPERATING	BED	9,677,735N		9,677,735N	
20			BED	21,923,698T		21,923,698T	
21				31.00*		31.00*	
22			BED	6,874,086W		6,874,086W	
23		INVESTMENT CAPITAL	BED	43,650,000C		16,000,000C	
24							
25	25.	BED128 - OFFICE OF AEROSPACE					
26				1.00*		1.00*	
27		OPERATING	BED	78,985A		78,985A	
28							
29							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				0.20*		0.20*	
4		OPERATING	LBR	101,259A		101,259A	
5			LBR	5,940,010B		5,940,010B	
6				116.80*		116.80*	
7			LBR	50,768,891N		50,768,891N	
8			LBR	1,505,580U		1,505,580U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				1.00*		1.00*	
12		OPERATING	LBR	11,577A		11,577A	
13			LBR	359,072N		359,072N	
14							
15	3.	LBR171 - UNEMPLOYMENT COMPENSATION PROGRAM					
16		OPERATING	LBR	623,391,310B		361,191,310B	
17				243.50*		243.50*	
18			LBR	17,987,508N		17,987,508N	
19							
20	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				2.00*		2.00*	
22		OPERATING	LBR	1,841,633A		1,841,633A	
23				2.00*		2.00*	
24			LBR	5,882,044N		5,882,044N	
25			LBR	1,200,000U		1,200,000U	
26							
27	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
28		OPERATING	LBR	204,513A		204,513A	
29			LBR	143,372N		143,372N	
30							
31	6.	HMS802 - VOCATIONAL REHABILITATION					
32				23.41*		23.41*	
33		OPERATING	HMS	3,624,980A		3,624,980A	
34				81.09*		81.09*	
35			HMS	13,693,671N		13,693,671N	
36			HMS	1,330,200W		1,330,200W	
37							
38	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
39				26.50*		26.50*	
40		OPERATING	LBR	1,498,757A		1,498,757A	
41				16.50*		16.50*	
42			LBR	1,760,508N		1,760,508N	
43			LBR	50,001W		50,001W	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8.	LBR152 - WAGE STANDARD PROGRAM					
2				18.00*		18.00*	
3		OPERATING	LBR	1,051,219A		1,051,219A	
4	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
5				17.50*		17.50*	
6		OPERATING	LBR	1,111,480A		1,111,480A	
7				4.50*		4.50*	
8			LBR	600,287N		600,287N	
9	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					
10				81.00*		81.00*	
11		OPERATING	LBR	4,500,423A		4,500,423A	
12				8.00*		8.00*	
13			LBR	23,791,406B		23,791,406B	
14	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
15				3.00*		3.00*	
16		OPERATING	LBR	312,228A		312,228A	
17	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
18				6.00*		6.00*	
19		OPERATING	LBR	568,548A		568,548A	
20	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
21				9.00*		9.00*	
22		OPERATING	LBR	782,657A		782,657A	
23	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
24				10.80*		10.80*	
25		OPERATING	LBR	737,503N		737,503N	
26	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
27				4.38*		4.38*	
28		OPERATING	LBR	303,933A		303,933A	
29				27.62*		27.62*	
30			LBR	1,817,843N		1,817,843N	
31	16.	LBR902 - GENERAL ADMINISTRATION					
32				19.52*		19.52*	
33		OPERATING	LBR	1,247,936A		1,247,936A	
34				27.06*		27.06*	
35			LBR	2,753,065N		2,753,065N	
36							
37							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				586.50*		586.50*	
4		OPERATING	TRN	116,915,768B		116,915,768B	
5			TRN	1,000,000N		1,000,000N	
6		INVESTMENT CAPITAL	TRN	20,287,000E		27,188,000E	
7			TRN	40,725,000N		44,512,000N	
8			TRN	6,400,000X		16,000,000X	
9							
10	2.	TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	5,946,642B		5,946,642B	
13			TRN	330,000N		N	
14		INVESTMENT CAPITAL	TRN	2,375,000B		775,000B	
15			TRN	7,750,000N		7,750,000N	
16							
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				82.00*		82.00*	
19		OPERATING	TRN	13,435,989B		13,430,989B	
20			TRN	2,375,000N		1,000,000N	
21		INVESTMENT CAPITAL	TRN	2,500,000B		B	
22			TRN	14,000,000E		900,000E	
23			TRN	N		8,550,000N	
24							
25	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
26				85.00*		85.00*	
27		OPERATING	TRN	15,506,905B		15,513,450B	
28			TRN	475,000N		1,000,000N	
29							
30	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
31				6.00*		6.00*	
32		OPERATING	TRN	873,712B		867,167B	
33			TRN	283,000N		500,000N	
34							
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	239,500B		239,500B	
37			TRN	249,000N		500,000N	
38							
39	7.	TRN131 - KAHULUI AIRPORT					
40				151.00*		151.00*	
41		OPERATING	TRN	23,636,119B		23,631,119B	
42			TRN	1,000,000N		1,000,000N	
43		INVESTMENT CAPITAL	TRN	1,500,000B		B	
44			TRN	18,995,000E		6,000,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	11,625,000N			N
2							
3	8.	TRN133 - HANA AIRPORT					
4				9.00*		9.00*	
5		OPERATING	TRN	696,912B		696,912B	
6			TRN	373,500N			N
7							
8	9.	TRN135 - KAPALUA AIRPORT					
9				11.00*		11.00*	
10		OPERATING	TRN	1,846,635B		1,846,635B	
11							
12	10.	TRN141 - MOLOKAI AIRPORT					
13				13.00*		13.00*	
14		OPERATING	TRN	2,262,129B		2,262,129B	
15			TRN	3,325,000N		1,000,000N	
16							
17	11.	TRN143 - KALAUPAPA AIRPORT					
18				9.00*		9.00*	
19		OPERATING	TRN	780,691B		730,691B	
20			TRN	350,000N			N
21							
22	12.	TRN151 - LANAI AIRPORT					
23				10.00*		10.00*	
24		OPERATING	TRN	1,982,364B		2,462,364B	
25			TRN	950,000N		1,000,000N	
26		INVESTMENT CAPITAL	TRN	2,825,000B			B
27			TRN	32,286,000N			N
28							
29	13.	TRN161 - LIHUE AIRPORT					
30				101.00*		101.00*	
31		OPERATING	TRN	14,751,779B		14,751,779B	
32			TRN	475,000N		1,000,000N	
33		INVESTMENT CAPITAL	TRN	800,000E		8,300,000E	
34			TRN	4,900,000E		1,080,000E	
35			TRN	N		20,520,000N	
36							
37	14.	TRN163 - PORT ALLEN AIRPORT					
38		OPERATING	TRN	19,841B		26,841B	
39			TRN	340,000N			N
40							
41	15.	TRN195 - AIRPORTS ADMINISTRATION					
42				111.00*		111.00*	
43		OPERATING	TRN	124,510,416B		141,124,063B	
44		INVESTMENT CAPITAL	TRN	11,450,000B		12,850,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	7,500,000N		7,500,000N	
2			TRN	100,000X		100,000X	
3							
4	16.	TRN301 - HONOLULU HARBOR					
5				116.00*		116.00*	
6		OPERATING	TRN	24,115,612B		24,115,612B	
7							
8	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
9				3.00*		3.00*	
10		OPERATING	TRN	2,104,534B		2,104,534B	
11							
12	18.	TRN311 - HILO HARBOR					
13				14.00*		14.00*	
14		OPERATING	TRN	2,375,457B		2,375,457B	
15		INVESTMENT CAPITAL	TRN	750,000B			B
16							
17	19.	TRN313 - KAWAIHAE HARBOR					
18				2.00*		2.00*	
19		OPERATING	TRN	1,234,031B		1,234,031B	
20							
21	20.	TRN331 - KAHULUI HARBOR					
22				18.00*		18.00*	
23		OPERATING	TRN	3,427,632B		3,427,632B	
24		INVESTMENT CAPITAL	TRN	48,400,000E			E
25							
26	21.	TRN341 - KAUNAKAKAI HARBOR					
27				1.00*		1.00*	
28		OPERATING	TRN	606,144B		606,144B	
29							
30	22.	TRN361 - NAWILIWILI HARBOR					
31				15.00*		15.00*	
32		OPERATING	TRN	2,807,157B		2,807,157B	
33							
34	23.	TRN363 - PORT ALLEN HARBOR					
35				1.00*		1.00*	
36		OPERATING	TRN	393,619B		393,619B	
37							
38	24.	TRN351 - KAUMALAPAU HARBOR					
39		OPERATING	TRN	259,837B		259,837B	
40							
41	25.	TRN395 - HARBORS ADMINISTRATION					
42				71.00*		71.00*	
43		OPERATING	TRN	52,394,972B		52,394,972B	
44		INVESTMENT CAPITAL	TRN	7,502,000B		3,500,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	9,235,000E		1,735,000E	
2			TRN	4,003,000N			N
3							
4	26.	TRN333 - HANA HARBOR					
5		OPERATING	TRN	42,519B		42,519B	
6							
7	27.	TRN501 - OAHU HIGHWAYS					
8				225.00*		225.00*	
9		OPERATING	TRN	73,791,612B		73,791,612B	
10			TRN	2,200,000N		2,200,000N	
11		INVESTMENT CAPITAL	TRN	23,943,000E		9,634,000E	
12			TRN	45,947,000N		11,554,000N	
13							
14	28.	TRN511 - HAWAII HIGHWAYS					
15				124.00*		124.00*	
16		OPERATING	TRN	18,057,400B		18,057,400B	
17		INVESTMENT CAPITAL	TRN	9,795,000E		10,740,000E	
18			TRN	12,780,000N		8,160,000N	
19							
20	29.	TRN531 - MAUI HIGHWAYS					
21				81.00*		81.00*	
22		OPERATING	TRN	17,294,459B		17,176,978B	
23		INVESTMENT CAPITAL	TRN	22,842,000E		5,740,000E	
24			TRN	19,720,000N		8,260,000N	
25			TRN	1,500,000S			S
26							
27	30.	TRN561 - KAUAI HIGHWAYS					
28				51.00*		51.00*	
29		OPERATING	TRN	10,056,749B		10,056,749B	
30		INVESTMENT CAPITAL	TRN	13,510,000E		54,290,000E	
31			TRN	23,120,000N		15,160,000N	
32			TRN	4,500,000S			S
33							
34	31.	TRN595 - HIGHWAYS ADMINISTRATION					
35				83.00*		83.00*	
36		OPERATING	TRN	76,397,154B		75,208,793B	
37			TRN	4,420,346N		4,420,346N	
38		INVESTMENT CAPITAL	TRN	12,000,000B		12,000,000B	
39			TRN	13,035,000E		13,165,000E	
40			TRN	14,240,000N		31,860,000N	
41							
42	32.	TRN597 - HIGHWAY SAFETY					
43				33.00*		33.00*	
44		OPERATING	TRN	6,847,705B		6,847,705B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				7.00*		7.00*	
			TRN	5,945,280N		5,945,280N	
	33.	TRN995 - GENERAL ADMINISTRATION		104.00*		104.00*	
		OPERATING	TRN	14,669,202B		14,669,202B	
			TRN	33,322,783N		33,322,783N	
			TRN	423,067R		423,067R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				36.00*		36.00*	
4		OPERATING	HTH	2,604,162A		2,604,162A	
5				60.00*		60.00*	
6			HTH	80,627,387B		80,627,387B	
7				44.80*		44.80*	
8			HTH	8,808,861N		8,808,861N	
9				56.20*		56.20*	
10			HTH	164,949,186W		164,945,186W	
11		INVESTMENT CAPITAL	HTH	5,872,000C		5,872,000C	
12			HTH	29,354,000N		29,354,000N	
13							
14	2.	AGR846 - PESTICIDES					
15				8.00*		8.00*	
16		OPERATING	AGR	496,810A		496,810A	
17				2.00*		2.00*	
18			AGR	475,561N		475,561N	
19				8.00*		8.00*	
20			AGR	1,101,976W		1,101,976W	
21							
22	3.	LNR401 - AQUATIC RESOURCES					
23				33.25*		33.25*	
24		OPERATING	LNR	2,375,863A		2,375,863A	
25				1.75*		1.75*	
26			LNR	3,467,582N		3,467,582N	
27		INVESTMENT CAPITAL	LNR	200,000C		800,000C	
28							
29	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION					
30				49.50*		49.50*	
31		OPERATING	LNR	3,720,025A		3,720,025A	
32			LNR	3,405,750B		3,405,749B	
33				10.50*		10.50*	
34			LNR	5,090,549N		5,090,549N	
35							
36	5.	LNR404 - WATER RESOURCES					
37				19.00*		19.00*	
38		OPERATING	LNR	2,287,720A		2,287,720A	
39				3.00*		3.00*	
40			LNR	426,818B		426,818B	
41							
42	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
43				118.25*		118.25*	
44		OPERATING	LNR	6,391,605A		6,391,605A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				18.00*			18.00*
2			LNR	1,626,083B			1,626,083B
3				1.75*			1.75*
4			LNR	587,208N			587,208N
5				1.00*			1.00*
6			LNR	108,114W			108,114W
7							
8		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		19.00*			19.00*
9							
10		OPERATING	LNR	812,151A			812,151A
11				21.50*			21.50*
12			LNR	6,295,733B			6,295,732B
13				0.50*			0.50*
14			LNR	738,031N			738,031N
15							
16		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*			5.00*
17							
18		OPERATING	HTH	330,582A			330,582A
19							
20		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*			31.00*
21							
22		OPERATING	LNR	1,747,113A			1,747,113A
23				11.00*			11.00*
24			LNR	943,729B			943,729B
25		INVESTMENT CAPITAL	LNR	2,540,000C			2,540,000C
26							
27		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*			10.00*
28							
29		OPERATING	HTH	893,616A			893,616A
30				0.50*			0.50*
31			HTH	48,271B			48,271B
32				14.50*			14.50*
33			HTH	3,201,314N			3,201,314N
34				14.00*			14.00*
35			HTH	3,315,298W			3,315,298W
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				99.00*		99.00*	
4		OPERATING	HTH	13,033,666A		13,033,666A	
5				16.50*		16.50*	
6			HTH	8,407,452N		8,407,452N	
7							
8	2.	HTH131 - DISEASE OUTBREAK CONTROL					
9				20.60*		20.60*	
10		OPERATING	HTH	1,667,685A		1,667,685A	
11				34.40*		34.40*	
12			HTH	10,473,680N		10,473,680N	
13							
14	3.	HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES					
15				166.87*		166.87*	
16		OPERATING	HTH	12,495,015A		12,495,015A	
17			HTH	90,720B		90,720B	
18			HTH	131,746U		131,746U	
19							
20	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
21				13.00*		13.00*	
22		OPERATING	HTH	55,862,813A		55,862,813A	
23			HTH	20,072,874B		20,072,874B	
24				3.00*		3.00*	
25			HTH	3,807,055N		3,814,055N	
26							
27	5.	HTH501 - DEVELOPMENTAL DISABILITIES					
28				190.75*		190.75*	
29		OPERATING	HTH	67,811,429A		69,109,914A	
30				3.00*		3.00*	
31			HTH	1,038,992B		1,038,992B	
32							
33	6.	HTH560 - FAMILY HEALTH SERVICES					
34				108.00*		108.00*	
35		OPERATING	HTH	21,206,191A		21,206,191A	
36				13.50*		13.50*	
37			HTH	13,955,451B		13,955,451B	
38				181.50*		181.50*	
39			HTH	49,038,560N		49,038,560N	
40				0.50*		0.50*	
41			HTH	1,868,031U		1,868,031U	
42							
43	7.	HTH590 - TOBACCO SETTLEMENT					
44				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	HTH	64,114A		64,114A	
2				38.00*		38.00*	
3			HTH	50,319,643B		50,319,643B	
4				11.00*		11.00*	
5			HTH	4,833,514N		4,833,514N	
6			HTH	4,673,541U		4,673,541U	
7							
8	8.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
9				2.00*		2.00*	
10		OPERATING	HTH	150,379A		150,379A	
11							
12	9.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
13				54.50*		54.50*	
14		OPERATING	HTH	12,509,280B		12,509,280B	
15		INVESTMENT CAPITAL	HTH	8,840,000C		16,514,000C	
16							
17	10.	HTH211 - KAHUKU HOSPITAL					
18		OPERATING	HTH	1,500,000A		1,500,000A	
19							
20	11.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
21		OPERATING	HTH	79,254,400A		79,254,400A	
22				2,780.75*		2,780.75*	
23			HTH	508,583,901B		508,583,901B	
24		INVESTMENT CAPITAL	HTH	14,500,000C		10,000,000C	
25							
26	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
27				145.50*		145.50*	
28		OPERATING	HTH	72,660,327A		72,720,827A	
29			HTH	11,670,500B		11,610,000B	
30			HTH	1,632,230N		1,632,230N	
31							
32	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
33				615.00*		615.00*	
34		OPERATING	HTH	51,931,971A		51,931,971A	
35		INVESTMENT CAPITAL	HTH	11,614,000C			C
36							
37	14.	HTH440 - ALCOHOL AND DRUG ABUSE					
38				22.00*		22.00*	
39		OPERATING	HTH	17,990,353A		17,990,353A	
40			HTH	300,000B		300,000B	
41				6.00*		6.00*	
42			HTH	13,609,867N		13,609,867N	
43							
44	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				168.50*		168.50*	
2	OPERATING		HTH	39,822,083A		39,870,169A	
3				17.00*		17.00*	
4			HTH	15,033,910B		14,985,824B	
5			HTH	4,439,309N		4,439,309N	
6			HTH	2,264,888U		2,264,888U	
7							
8	16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		58.50*		58.50*	
9							
10	OPERATING		HTH	7,085,402A		7,085,402A	
11			HTH	3,557,363N		3,557,363N	
12							
13	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		98.00*		98.00*	
14							
15	OPERATING		HTH	5,528,225A		5,528,225A	
16				13.00*		13.00*	
17			HTH	1,376,633B		1,316,633B	
18				6.00*		6.00*	
19			HTH	594,682N		594,682N	
20				1.00*		1.00*	
21			HTH	55,481U		55,481U	
22							
23	18.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
24							
25	OPERATING		HTH	5,995,852A		5,995,852A	
26			HTH	497,363N		497,363N	
27							
28	19.	HTH720 - HEALTH CARE ASSURANCE		20.90*		20.90*	
29							
30	OPERATING		HTH	1,507,916A		1,507,916A	
31			HTH	406,000B		406,000B	
32				19.90*		19.90*	
33			HTH	1,659,515N		1,659,515N	
34			HTH	4,389U		4,389U	
35							
36	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
37							
38	OPERATING		HTH	538,814A		538,814A	
39			HTH	114,000B		114,000B	
40							
41	21.	HTH760 - HEALTH STATUS MONITORING		32.50*		32.50*	
42							
43	OPERATING		HTH	1,181,938A		1,181,938A	
44			HTH	587,271B		587,271B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				4.00*		4.00*	
2			HTH	264,516N		264,516N	
3							
4	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
5				1.50*		1.50*	
6		OPERATING	HTH	218,048A		218,048A	
7				6.50*		6.50*	
8			HTH	462,316N		462,316N	
9							
10	23.	HTH907 - GENERAL ADMINISTRATION					
11				118.50*		118.50*	
12		OPERATING	HTH	7,916,675A		7,916,675A	
13			HTH	1,051,850N		1,051,850N	
14		INVESTMENT CAPITAL	HTH	18,696,000C		5,431,000C	
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				220.46*		220.46*	
4		OPERATING	HMS	23,630,387A		23,630,387A	
5			HMS	617,587B		617,587B	
6				201.04*		201.04*	
7			HMS	38,633,436N		38,633,436N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				21.07*		21.07*	
11		OPERATING	HMS	1,085,573A		1,085,573A	
12				14.93*		14.93*	
13			HMS	10,945,263N		10,945,263N	
14							
15	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
16		OPERATING	HMS	41,816,013A		41,816,013A	
17			HMS	20,095,666N		20,095,666N	
18							
19	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
20		OPERATING	HMS	13,411,812A		13,411,812A	
21			HMS	38,530,754N		38,530,754N	
22							
23	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
24				10.00*		10.00*	
25		OPERATING	HMS	7,132,636A		7,132,636A	
26			HMS	5,163,170N		5,163,170N	
27							
28	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
29				124.00*		124.00*	
30		OPERATING	HMS	9,872,013A		9,872,012A	
31			HMS	210U		210U	
32							
33	7.	DEF112 - SERVICES TO VETERANS					
34				24.00*		24.00*	
35		OPERATING	DEF	1,674,580A		1,674,580A	
36		INVESTMENT CAPITAL	DEF	8,060,000C		8,534,000C	
37			DEF	2,000N		1,000N	
38							
39	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
40				65.34*		65.34*	
41		OPERATING	HMS	5,903,570A		5,903,570A	
42				8.66*		8.66*	
43			HMS	4,981,418N		4,981,418N	
44			HMS	10,000R		10,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HMS	309,110U		309,110U	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
	INVESTMENT CAPITAL		HMS	497,000C			C
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	25,289,056A		25,289,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,000,001N		5,000,001N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	17,928,486A		17,928,486A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,183,480A		4,183,480A	
				171.00*		171.00*	
			HMS	33,167,824N		33,167,824N	
				13.00*		13.00*	
			HMS	3,857,012W		3,857,012W	
	INVESTMENT CAPITAL		HMS	33,690,000C		48,800,000C	
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	71.00*		71.00*	
			HMS	34,600,693N		34,600,693N	
				17.00*		17.00*	
			HMS	2,522,673W		2,522,673W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*		1.25*	
			HMS	1,059,030A		1,059,030A	
				16.75*		16.75*	
			HMS	25,772,777N		25,772,777N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*		4.00*	
			HMS	14,025,018A		14,025,018A	
			HMS	1,369,108N		1,369,108N	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,125,395A		17,125,395A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	18.	HMS401 - HEALTH CARE PAYMENTS					
2		OPERATING	HMS	779,819,422A		819,902,330A	
3			HMS	872,877,988N		907,095,801N	
4			HMS	12,000,000U		12,000,000U	
5							
6	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
7				302.34*		302.34*	
8		OPERATING	HMS	13,922,814A		13,922,814A	
9				237.66*		237.66*	
10			HMS	18,584,012N		18,584,012N	
11							
12	20.	HMS238 - DISABILITY DETERMINATION					
13				45.00*		45.00*	
14		OPERATING	HMS	7,335,374N		7,335,374N	
15							
16	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
17				81.94*		81.94*	
18		OPERATING	ATG	3,859,392A		3,859,392A	
19				159.06*		159.06*	
20			ATG	14,911,287N		14,911,287N	
21			ATG	2,231,224T		2,231,224T	
22							
23	22.	HMS237 - EMPLOYMENT AND TRAINING					
24		OPERATING	HMS	469,505A		469,505A	
25			HMS	1,197,540N		1,197,540N	
26							
27	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
28				110.00*		110.00*	
29		OPERATING	HHL	12,605,133B		12,605,133B	
30			HHL	9,601,392N		9,601,392N	
31				84.00*		84.00*	
32			HHL	156,423,746T		156,423,746T	
33		INVESTMENT CAPITAL	HHL	20,000,000N		20,000,000N	
34							
35	24.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
36				5.00*		5.00*	
37		OPERATING	HHL	1B		1B	
38				3.00*		3.00*	
39			HHL	2N		2N	
40				9.00*		9.00*	
41			HHL	1T		1T	
42							
43	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
44				5.74*		5.74*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	HTH	5,848,171A		5,848,171A	
2				8.26*		8.26*	
3			HTH	7,802,796N		7,533,492N	
4							
5	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
6							
7		OPERATING	HTH	1,230,749A		1,230,749A	
8			HTH	10,000B		10,000B	
9				2.00*		2.00*	
10			HTH	195,776U		195,776U	
11							
12	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		121.67*		121.67*	
13							
14		OPERATING	HMS	7,200,516A		7,200,516A	
15				117.33*		117.33*	
16			HMS	17,667,602N		17,667,602N	
17							
18	28.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		42.37*		42.37*	
19							
20		OPERATING	HMS	6,648,320A		6,648,320A	
21				45.63*		45.63*	
22			HMS	61,894,955N		61,894,955N	
23							
24	29.	HMS904 - GENERAL ADMINISTRATION (DHS)		141.50*		141.50*	
25							
26		OPERATING	HMS	6,835,084A		6,835,083A	
27				13.50*		13.50*	
28			HMS	1,347,016N		1,347,016N	
29							
30	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		12.64*		12.64*	
31							
32		OPERATING	HMS	-118,789A		-118,789A	
33				7.36*		7.36*	
34			HMS	1,591,181N		1,591,181N	
35							
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL BASED BUDGETING					
3				12,552.60*		12,552.60*	
4		OPERATING	EDN	754,267,215A		754,267,215A	
5			EDN	6,780,001B		6,780,001B	
6			EDN	168,983,026N		167,399,091N	
7			EDN	28,990,000T		28,990,000T	
8			EDN	4,000,000U		4,000,000U	
9			EDN	28,525,743V			V
10			EDN	3,389,438W		3,389,438W	
11		INVESTMENT CAPITAL	EDN	171,967,000B		158,266,000B	
12							
13	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
14				5,302.00*		5,302.00*	
15		OPERATING	EDN	314,160,689A		314,160,690A	
16			EDN	100,000B		100,000B	
17				2.00*		2.00*	
18			EDN	45,714,379N		45,714,379N	
19				4.00*		4.00*	
20			EDN	3,500,000W		3,500,000W	
21							
22	3.	EDN200 - INSTRUCTIONAL SUPPORT					
23				410.00*		410.00*	
24		OPERATING	EDN	40,195,674A		40,195,674A	
25				6.00*		6.00*	
26			EDN	2,000,000B		2,000,000B	
27			EDN	687,000N		687,000N	
28			EDN	250,000U		250,000U	
29			EDN	19,356,874V		20,073,434V	
30							
31	4.	EDN300 - STATE ADMINISTRATION					
32				453.00*		453.00*	
33		OPERATING	EDN	39,928,986A		39,928,986A	
34			EDN	35,000N		35,000N	
35							
36	5.	EDN400 - SCHOOL SUPPORT					
37				640.00*		640.00*	
38		OPERATING	EDN	174,194,018A		174,194,019A	
39				726.50*		726.50*	
40			EDN	33,827,161B		35,287,878B	
41				3.00*		3.00*	
42			EDN	47,240,109N		49,527,115N	
43				4.00*		4.00*	
44			EDN	12,522,625W		12,522,325W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		INVESTMENT CAPITAL	EDN	5,200,000B		5,200,000B	
2							
3	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
4				31.50*		31.50*	
5		OPERATING	EDN	5,072,889A		5,072,889A	
6			EDN	3,631,000B		3,631,000B	
7			EDN	954,222N		1,410,849N	
8			EDN	4,000,000T		4,000,000T	
9			EDN	6,300,000U		6,300,000U	
10			EDN	10,995,000W		10,995,000W	
11							
12	7.	EDN600 - CHARTER SCHOOLS					
13		OPERATING	EDN	60,667,897A		65,308,446A	
14		INVESTMENT CAPITAL	EDN	2,118,000C			C
15							
16	8.	BUF745 - RETIREMENT BENEFITS - DOE					
17		OPERATING	BUF	280,677,870A		293,594,555A	
18							
19	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
20		OPERATING	BUF	234,356,029A		255,053,822A	
21							
22	10.	BUF725 - DEBT SERVICE - DOE					
23		OPERATING	BUF	222,989,025A		264,173,610A	
24							
25	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
26				78.00*		78.00*	
27		OPERATING	AGS	4,445,406A		4,445,406A	
28			AGS	1,500,000U		1,500,000U	
29							
30	12.	EDN407 - PUBLIC LIBRARIES					
31				555.50*		555.50*	
32		OPERATING	EDN	28,847,163A		28,847,163A	
33			EDN	3,125,000B		3,125,000B	
34			EDN	1,365,244N		1,365,244N	
35		INVESTMENT CAPITAL	EDN	4,315,000C		13,250,000C	
36							
37	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
38		OPERATING	DEF	1,720,370A		1,720,370A	
39			DEF	4,498,688N		4,498,688N	
40							
41	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
42				3,618.34*		3,618.34*	
43		OPERATING	UOH	210,630,155A		210,630,155A	
44				291.25*		291.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			UOH	233,358,781B			241,810,284B
2				78.06*			78.06*
3			UOH	5,821,702N			5,941,206N
4				134.25*			134.25*
5			UOH	76,660,172W			76,660,172W
6							
7	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
8				514.75*			514.75*
9		OPERATING	UOH	29,211,498A			29,211,498A
10				95.00*			95.00*
11			UOH	33,378,541B			33,426,134B
12			UOH	394,018N			394,018N
13				8.50*			8.50*
14			UOH	6,271,946W			6,271,946W
15		INVESTMENT CAPITAL	UOH	4,700,000C			16,000,000C
16			UOH	16,000,000E			E
17			UOH	4,000,000N			N
18							
19	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
20		OPERATING	UOH	978,941A			978,941A
21							
22	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
23				94.00*			94.00*
24		OPERATING	UOH	5,608,813A			5,608,813A
25			UOH	6,897,408B			8,561,172B
26			UOH	13,193N			13,193N
27			UOH	327,958W			327,958W
28							
29	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
30				1,831.00*			1,831.00*
31		OPERATING	UOH	106,044,531A			106,044,531A
32				82.00*			82.00*
33			UOH	85,655,448B			87,965,448B
34				15.60*			15.60*
35			UOH	4,275,325N			4,394,828N
36			UOH	5,041,211W			5,041,211W
37		INVESTMENT CAPITAL	UOH	5,104,000C			5,001,000C
38							
39	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
40				404.00*			404.00*
41		OPERATING	UOH	32,655,892A			32,655,892A
42				8.00*			8.00*
43			UOH	21,736,560B			21,736,560B
44				4.00*			4.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			UOH	909,175N			909,175N
2				15.00*			15.00*
3			UOH	17,096,150W			17,131,574W
4		INVESTMENT CAPITAL	UOH	86,987,000C			15,000,000C
5			UOH	15,000,000E			15,000,000E
6							
7	20.	BUF748 - RETIREMENT BENEFITS - UH	UH				
8		OPERATING	BUF	123,256,258A			130,021,127A
9							
10	21.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	UH				
11		OPERATING	BUF	77,424,920A			83,932,576A
12							
13	22.	BUF728 - DEBT SERVICE - UH	UH				
14		OPERATING	BUF	82,527,939A			97,770,299A
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	605,144A		605,144A	
5				7.00*		7.00*	
6			UOH	3,117,141B		3,117,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10		OPERATING	AGS	936,332A		936,332A	
11				15.50*		15.50*	
12			AGS	4,215,466B		4,215,466B	
13				5.00*		5.00*	
14			AGS	956,937N		956,937N	
15			AGS	625,001U		625,001U	
16							
17	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
18		OPERATING	AGS	57,874T		57,874T	
19							
20	4.	LNR802 - HISTORIC PRESERVATION					
21				21.00*		21.00*	
22		OPERATING	LNR	934,223A		934,222A	
23			LNR	151,228B		151,228B	
24			LNR	443,385N		443,385N	
25							
26	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
27				32.50*		32.50*	
28		OPERATING	LNR	1,248,336A		1,248,336A	
29				6.50*		6.50*	
30			LNR	712,912B		712,912B	
31				5.00*		5.00*	
32			LNR	1,921,072N		1,921,072N	
33			LNR	572,088W		572,088W	
34		INVESTMENT CAPITAL	LNR	3,325,000C		200,000C	
35							
36	6.	LNR805 - RECREATIONAL FISHERIES					
37				7.00*		7.00*	
38		OPERATING	LNR	256,325A		256,325A	
39			LNR	76,131B		76,131B	
40			LNR	1,021,746N		1,021,746N	
41							
42	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
43				85.00*		85.00*	
44		OPERATING	LNR	4,139,128A		4,139,128A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				38.00*			38.00*
2			LNR	6,467,439B			6,467,439B
3			LNR	1,218,456N			1,218,456N
4			LNR	1U			1U
5		INVESTMENT CAPITAL	LNR	30,075,000C			25,240,000C
6							
7	8.	LNR801 - OCEAN-BASED RECREATION					
8				104.00*			104.00*
9		OPERATING	LNR	16,512,778B			16,512,778B
10			LNR	1,001,411N			1,001,411N
11		INVESTMENT CAPITAL	LNR	10,850,000C			4,500,000C
12			LNR	2,000,000E			E
13			LNR	2,100,000N			1,000,000N
14							
15	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16				38.50*			38.50*
17		OPERATING	AGS	8,944,121B			8,944,121B
18		INVESTMENT CAPITAL	AGS	5,150,000C			5,150,000C
19							
20							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				395.00*		395.00*	
4		OPERATING	PSD	22,483,187A		22,483,187A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
8				116.00*		116.00*	
9		OPERATING	PSD	5,940,804A		5,940,804A	
10			PSD	15,000W		15,000W	
11		INVESTMENT CAPITAL	PSD	4,000,000C			C
12							
13	3.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
14				169.00*		169.00*	
15		OPERATING	PSD	8,401,050A		8,401,050A	
16							
17	4.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
18				185.00*		185.00*	
19		OPERATING	PSD	9,350,751A		9,350,751A	
20			PSD	209,721S		209,721S	
21							
22	5.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
23				488.00*		488.00*	
24		OPERATING	PSD	26,896,823A		26,896,823A	
25			PSD	30,000W		30,000W	
26							
27	6.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
28				68.00*		68.00*	
29		OPERATING	PSD	3,651,103A		3,651,103A	
30							
31	7.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
32				132.00*		132.00*	
33		OPERATING	PSD	6,484,294A		6,484,294A	
34							
35	8.	PSD410 - INTAKE SERVICE CENTERS					
36				59.00*		59.00*	
37		OPERATING	PSD	3,297,470A		3,297,470A	
38							
39	9.	PSD420 - CORRECTIONS PROGRAM SERVICES					
40				164.00*		164.00*	
41		OPERATING	PSD	18,705,844A		18,705,844A	
42							
43	10.	PSD421 - HEALTH CARE					
44				196.10*		196.10*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	PSD	20,813,946A		20,813,946A	
2							
3	11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
4				2.00*		2.00*	
5		OPERATING	PSD	7,387,706W		7,387,706W	
6							
7	12.	PSD808 - NON-STATE FACILITIES					
8				9.00*		9.00*	
9		OPERATING	PSD	63,059,911A		63,059,911A	
10							
11	13.	PSD502 - NARCOTICS ENFORCEMENT					
12				13.00*		13.00*	
13		OPERATING	PSD	945,559A		945,559A	
14			PSD	206,161N		206,161N	
15				7.00*		7.00*	
16			PSD	634,456W		634,456W	
17							
18	14.	PSD503 - SHERIFF					
19				303.00*		303.00*	
20		OPERATING	PSD	12,772,338A		12,772,338A	
21				59.00*		59.00*	
22			PSD	5,076,280U		5,076,280U	
23							
24	15.	PSD611 - ADULT PAROLE DETERMINATIONS					
25				3.00*		3.00*	
26		OPERATING	PSD	216,988A		216,988A	
27							
28	16.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
29				57.00*		57.00*	
30		OPERATING	PSD	3,542,979A		3,542,979A	
31							
32	17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
33				8.00*		8.00*	
34		OPERATING	PSD	1,892,173B		1,892,173B	
35			PSD	859,315N		859,315N	
36							
37	18.	PSD900 - GENERAL ADMINISTRATION					
38				137.00*		137.00*	
39		OPERATING	PSD	10,524,925A		10,524,925A	
40			PSD	667,984B		667,984B	
41			PSD	75,065T		75,065T	
42		INVESTMENT CAPITAL	AGS	C		500,000C	
43			PSD	12,000,000C		8,000,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		19. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
2				26.50*		26.50*	
3		OPERATING	ATG	1,335,227A		1,335,227A	
4			ATG	2,005,443N		2,005,443N	
5				30.50*		30.50*	
6			ATG	3,185,610W		3,185,609W	
7							
8		20. LNR810 - PREVENTION OF NATURAL DISASTERS					
9		OPERATING	LNR	1A		1A	
10				8.50*		8.50*	
11			LNR	2,059,158B		2,059,158B	
12				0.50*		0.50*	
13			LNR	270,603N		270,603N	
14							
15		21. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
16				114.10*		114.10*	
17		OPERATING	DEF	9,837,089A		9,837,089A	
18				99.95*		99.95*	
19			DEF	83,644,156N		83,644,156N	
20			DEF	464,458S		464,458S	
21			DEF	12,044,738U		12,044,738U	
22		INVESTMENT CAPITAL	DEF	450,000C		450,000C	
23			DEF	9,900,000C		6,250,000C	
24			DEF	N		33,000,000N	
25			DEF	48,072,000N		23,285,000N	
26							
27							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,786,537B		1,786,537B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,803,600B		2,803,600B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				34.00*		34.00*	
13		OPERATING	CCA	3,387,006B		3,384,920B	
14			CCA	110,000T		110,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				52.00*		52.00*	
18		OPERATING	CCA	5,573,217B		5,573,217B	
19				5.00*		5.00*	
20			CCA	2,086,311T		2,061,311T	
21							
22	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
23				62.00*		62.00*	
24		OPERATING	BUF	9,482,177B		9,482,177B	
25							
26	6.	CCA106 - INSURANCE REGULATORY SERVICES					
27				81.00*		81.00*	
28		OPERATING	CCA	13,941,756B		13,941,756B	
29			CCA	200,000T		200,000T	
30							
31	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
32				14.00*		14.00*	
33		OPERATING	CCA	1,573,840B		1,573,840B	
34			CCA	50,682T		50,682T	
35							
36	8.	AGR812 - MEASUREMENT STANDARDS					
37				7.00*		7.00*	
38		OPERATING	AGR	384,525A		384,525A	
39							
40	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
41				70.00*		70.00*	
42		OPERATING	CCA	6,649,240B		6,649,240B	
43							
44	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				65.00*			65.00*
	OPERATING		CCA	5,579,836B			5,579,836B
11.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	43.00*			43.00*
				6,047,870B			6,047,869B
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	7.50*			7.50*
				401,935A			401,935A
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	81.00*			81.00*
				9,796,653A			9,796,653A
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	60.00*			60.00*
				4,129,966B			4,129,966B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*			1.00*
				161,915A			161,915A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				27.00*		27.00*	
4		OPERATING	GOV	1,934,374A		1,934,374A	
5			GOV	1T		1T	
6		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				3.00*		3.00*	
10		OPERATING	LTG	490,538A		490,538A	
11							
12	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
13				13.00*		13.00*	
14		OPERATING	BED	1,130,083A		1,130,083A	
15				5.00*		5.00*	
16			BED	2,692,311N		2,692,311N	
17			BED	1,000,001W		1,000,001W	
18							
19	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
20				5.00*		5.00*	
21		OPERATING	BED	473,012A		473,012A	
22							
23	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
24				14.00*		14.00*	
25		OPERATING	BED	939,399A		939,399A	
26							
27	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
28				41.25*		41.25*	
29		OPERATING	BUF	10,932,467A		10,932,465A	
30				0.75*		0.75*	
31			BUF	31,343U		31,343U	
32		INVESTMENT CAPITAL	BUF	705,233,000C		75,000,000C	
33							
34	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
35				5.00*		5.00*	
36		OPERATING	AGS	683,052T		4,683,051T	
37							
38	8.	AGS879 - OFFICE OF ELECTIONS					
39				17.50*		17.50*	
40		OPERATING	AGS	1,519,212A		2,741,469A	
41				0.50*		0.50*	
42			AGS	7,473,714N		7,473,714N	
43							
44	9.	TAX100 - COMPLIANCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				179.00*		179.00*	
2		OPERATING	TAX	8,661,866A		8,661,866A	
3							
4	10.	TAX105 - TAX SERVICES AND PROCESSING					
5				122.00*		122.00*	
6		OPERATING	TAX	6,149,621A		6,149,621A	
7							
8	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
9				72.00*		72.00*	
10		OPERATING	TAX	6,472,100A		6,472,099A	
11			TAX	1,057,875B		1,057,875B	
12		INVESTMENT CAPITAL	TAX	333,000C			C
13							
14	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
15				6.00*		6.00*	
16		OPERATING	AGS	503,981A		503,981A	
17							
18	13.	AGS102 - EXPENDITURE EXAMINATION					
19				16.00*		16.00*	
20		OPERATING	AGS	1,083,527A		1,083,527A	
21							
22	14.	AGS103 - RECORDING AND REPORTING					
23				11.00*		11.00*	
24		OPERATING	AGS	697,124A		697,124A	
25							
26	15.	AGS104 - INTERNAL POST AUDIT					
27				6.00*		6.00*	
28		OPERATING	AGS	438,975A		438,975A	
29							
30	16.	BUF115 - FINANCIAL ADMINISTRATION					
31				11.00*		11.00*	
32		OPERATING	BUF	1,701,956A		1,701,956A	
33				9.00*		9.00*	
34			BUF	7,018,984T		7,018,984T	
35				1.00*		1.00*	
36			BUF	70,260U		70,260U	
37							
38	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
39		OPERATING	BUF	258,583,782A		306,342,481A	
40							
41	18.	ATG100 - LEGAL SERVICES					
42				227.46*		227.46*	
43		OPERATING	ATG	18,307,376A		18,307,376A	
44				22.52*		22.52*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			ATG	2,356,786B			2,356,786B
2				13.00*			13.00*
3			ATG	8,539,330N			8,455,071N
4				0.50*			0.50*
5			ATG	3,990,504T			3,990,504T
6				54.35*			54.35*
7			ATG	8,694,345U			8,694,345U
8			ATG	2,539,009V			744,959V
9				4.45*			4.45*
10			ATG	3,114,984W			3,114,984W
11							
12	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		115.00*			115.00*
13							
14		OPERATING	AGS	12,040,203A			12,040,203A
15			AGS	1B			1B
16				33.00*			33.00*
17			AGS	2,812,585U			2,812,585U
18		INVESTMENT CAPITAL	AGS	8,235,000C			8,135,000C
19							
20	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		16.00*			16.00*
21							
22		OPERATING	AGS	773,072A			773,072A
23							
24	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
25		OPERATING	AGS	9,000,001B			9,000,000B
26							
27	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		81.00*			81.00*
28							
29							
30		OPERATING	HRD	12,979,871A			12,979,871A
31			HRD	700,000B			700,000B
32			HRD	4,886,281U			4,886,281U
33							
34	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*			11.00*
35							
36		OPERATING	HRD	1,431,774A			1,431,774A
37							
38	24.	BUF141 - EMPLOYEES RETIREMENT SYSTEM		99.00*			99.00*
39							
40		OPERATING	BUF	10,828,223X			10,828,223X
41							
42	25.	BUF143 - EMPLOYER UNION TRUST FUND		49.00*			49.00*
43							
44		OPERATING	BUF	4,336,544T			4,336,544T



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
26.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	277,515,975A		287,034,920A	
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	174,648,570A		189,226,717A	
28.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	51.00*		51.00*	
			LNR	12,252,336B		12,252,335B	
			LNR	75,238N		75,238N	
29.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	6,937,995A		6,937,995A	
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
30.	AGS211	LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	643,586A		643,586A	
			AGS	285,000U		285,000U	
31.	AGS223	OFFICE LEASING					
	OPERATING		AGS	4.00*		4.00*	
			AGS	10,513,034A		10,513,034A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	16.00*		16.00*	
			AGS	1,174,707A		1,174,707A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	35,304,000C		28,626,000C	
			AGS	3,261,000R		R	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	117.00*		117.00*	
			AGS	13,928,845A		13,928,845A	
			AGS	58,744B		58,744B	
			AGS	894,002U		894,002U	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	27.00*		27.00*	
				1,640,934A		1,640,934A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
2				33.00*		33.00*	
3		OPERATING	AGS	2,835,134A		2,835,134A	
4	36.	AGS240 - STATE PROCUREMENT					
5				24.00*		24.00*	
6		OPERATING	AGS	971,545A		971,545A	
7	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
8				5.00*		5.00*	
9		OPERATING	AGS	1,798,996W		1,798,996W	
10	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
11				12.50*		12.50*	
12		OPERATING	AGS	2,549,863W		2,549,863W	
13	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
14				24.50*		24.50*	
15		OPERATING	AGS	3,355,757W		3,355,757W	
16	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
17				35.00*		35.00*	
18		OPERATING	AGS	2,649,264A		2,649,264A	
19				2.00*		2.00*	
20			AGS	146,503U		146,503U	
21	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
22		INVESTMENT CAPITAL	AGS	2,000,000C		2,000,000C	
23	42.	SUB401 - COUNTY OF MAUI					
24		INVESTMENT CAPITAL	AGS		C	1,000,000C	
25	43.	SUB501 - COUNTY OF KAUAI					
26		INVESTMENT CAPITAL	AGS		C	3,000,000C	



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agricultural resource management (AGR 141), the sum of
5 \$361,135 for fiscal year 2011-2012 and the sum of \$361,135 for
6 fiscal year 2012-2013 shall be deposited into the irrigation
7 system revolving fund to be expended for the purposes of the
8 fund.

9 SECTION 5. Provided that of the general fund appropriation
10 for agribusiness development and research (AGR 161), the sum of
11 \$50,601 for fiscal year 2011-2012 and the sum of \$50,601 for
12 fiscal year 2012-2013 shall be deposited into the Hawaii
13 agricultural development revolving fund to be expended for the
14 purposes of the fund.

15 TRANSPORTATION

16 SECTION 6. Provided that of the special fund
17 appropriations for the airports division (TRN 102-TRN 195), the
18 following sums specified for special repair and maintenance
19 projects in fiscal biennium 2011-2013 shall be expended for
20 special repair and maintenance purposes only as follows:

21 <u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22 TRN 102	\$6,800,000	\$6,800,000
23 TRN 104	\$ 500,000	\$ 500,000
24 TRN 111	\$1,005,000	\$1,000,000



1	TRN 114	\$1,600,000	\$1,600,000
2	TRN 116	\$ 250,000	\$ 250,000
3	TRN 118	\$ 190,000	\$ 190,000
4	TRN 131	\$1,905,000	\$1,900,000
5	TRN 133	\$ 100,000	\$ 100,000
6	TRN 135	\$ 550,000	\$ 550,000
7	TRN 141	\$ 475,000	\$ 475,000
8	TRN 143	\$ 210,000	\$ 160,000
9	TRN 151	\$ 400,000	\$ 880,000
10	TRN 161	\$ 950,000	\$ 950,000
11	TRN 163	\$ 18,000	\$ 25,000
12	TRN 195	\$3,047,000	\$2,620,000;

13 and provided further that any unexpended funds shall lapse to
14 the airport special fund.

15 SECTION 7. Provided that of the special fund appropriation
16 for airports administration (TRN 195), the sum of \$78,107,802 or
17 so much thereof as may be necessary for fiscal
18 year 2011-2012 and the sum of \$95,148,449 or so much thereof as
19 may be necessary for fiscal year 2012-2013 shall be expended for
20 the following purposes:

21	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
22	Interest and principal on		
23	revenue bonds	\$78,107,802	\$95,148,449;

24 provided further that any unexpended fund appropriation may be
25 expended for principal and interest on revenue bonds payable
26 from the passenger facility charge special fund, as necessary;
27 and provided further that any unexpended funds shall lapse to
28 the airport special fund.



1 SECTION 8. Provided that of the special fund
 2 appropriations for the harbors division (TRN 301-TRN 395), the
 3 following sums specified for special repair and maintenance
 4 projects in fiscal biennium 2011-2013 shall be expended for
 5 special repair and maintenance purposes only as follows:

6	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
7	TRN 301	\$7,251,250	\$7,251,250
8	TRN 303	\$1,133,192	\$1,133,192
9	TRN 311	\$ 816,000	\$ 816,000
10	TRN 313	\$ 646,000	\$ 646,000
11	TRN 331	\$1,291,000	\$1,291,000
12	TRN 333	\$ 30,000	\$ 30,000
13	TRN 341	\$ 479,229	\$ 479,229
14	TRN 351	\$ 244,837	\$ 244,837
15	TRN 361	\$1,045,000	\$1,045,000
16	TRN 363	\$ 252,031	\$ 252,031;

17 and provided further that any unexpended funds shall lapse to
 18 the harbor special fund.

19 SECTION 9. Provided that of the special fund appropriation
 20 for harbors administration (TRN 395), the sum of \$34,175,330 or
 21 so much thereof as may be necessary for fiscal year 2011-2012
 22 and the sum of \$34,175,330 or so much thereof as may be
 23 necessary for fiscal year 2012-2013 shall be expended for the
 24 following purposes:

25	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
26	Interest and principal on		
27	general obligation bonds	\$ 3,380,916	\$ 3,380,832



1 Interest and principal on
 2 revenue bonds \$30,794,414 \$30,794,498;
 3 and provided further that any unexpended funds shall lapse to
 4 the harbor special fund.

5 SECTION 10. Provided that of the special fund
 6 appropriations for the highways division (TRN 501-TRN 561), the
 7 following sums specified for special repair and maintenance
 8 projects in fiscal biennium 2011-2013 shall be expended for
 9 special repair and maintenance purposes only as follows:

10	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
11	TRN 501	\$11,520,549	\$11,520,549
12	TRN 511	\$ 4,999,801	\$ 4,999,801
13	TRN 531	\$ 6,706,073	\$ 6,706,073
14	TRN 561	\$ 3,773,577	\$ 3,773,577;

15 and provided further that any unexpended funds shall lapse to
 16 the state highway fund.

17 SECTION 11. Provided that of the special fund
 18 appropriation for highways administration (TRN 595), the sum of
 19 \$52,811,133 or so much thereof as may be necessary for fiscal
 20 year 2011-2012 and the sum of \$51,622,774 or so much thereof as
 21 may be necessary for fiscal year 2012-2013 shall be expended for
 22 the following purposes:

23	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
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24 Interest and principal on



1 general obligation bonds \$ 8,166,474 \$ 4,820,206
2 Interest and principal on
3 revenue bonds \$44,644,659 \$46,802,568;
4 and provided that any unexpended funds shall lapse to the
5 highway special fund.

6 HEALTH

7 SECTION 12. Provided that the department of health and the
8 department of human services shall each prepare a detailed
9 report on the expenditures of funds from the Master Settlement
10 Agreement; and provided further that each department shall
11 submit quarterly reports to the legislature on October 15,
12 January 15, April 15 and July 15.

13 SECTION 13. Provided that the Hawai'i Community
14 Foundation, as the administrator of the Hawaii tobacco
15 prevention and control trust fund, shall prepare a detailed
16 report on the financial condition, use of funds, and performance
17 outcomes for the fund; and provided further that the Hawaii
18 Community Foundation shall submit quarterly reports to the
19 legislature on October 15, January 15, April 15 and July 15.

20 SECTION 14. Provided that the University of Hawaii shall
21 prepare a detailed report on the expenditures of the funds from
22 the Master Settlement Agreement for university revenue-



1 undertakings; and provided further that the university shall
2 submit quarterly reports to the legislature on October 15,
3 January 15, April 15 and July 15.

4 SECTION 15. Provided that of the general fund
5 appropriation for health care payments (HMS 401), the sum of
6 \$4,800,000 or so much thereof as may be necessary for fiscal
7 year 2011-2012 and the sum of \$5,700,000 or so much thereof as
8 may be necessary for fiscal year 2012-2013 shall be utilized to
9 draw down additional federal matching funds specifically for the
10 benefit of Hawai'i health systems corporation (HHSC); provided
11 that the aforementioned general fund appropriations and the
12 resulting federal matching funds shall be provided as
13 supplemental payments through QUEST and QUEST Expanded health
14 plans to HHSC facilities; provided further that these payments
15 shall be in addition to the \$6,900,000 in supplemental payments
16 currently being paid to HHSC facilities by the QUEST Expanded
17 health plans; and provided further that in the event that
18 additional funding for the benefit of HHSC is made available,
19 any unexpended funds shall be transferred to Hawai'i health
20 systems corporation - regions (HTH 212).

21 FORMAL EDUCATION



1 SECTION 16. Provided that the superintendent's office (EDN
2 300) shall submit a report to the legislature each quarter of
3 fiscal year 2011-2012 and fiscal year 2012-2013 containing a
4 listing of cases and incidents resulting in any audit or
5 investigation; provided further that the reports shall include
6 the date the audit or investigation began, date completed, and
7 type of case or incident being investigated; provided further
8 that the department shall submit the actual audit and
9 investigation report to the legislature thirty days after the
10 completion of each audit or investigation for fiscal year 2011-
11 2012 and fiscal year 2012-2013; and provided further that any
12 information deemed personally identifiable shall be redacted by
13 the department prior to submittal.

14 SECTION 17. Provided that charter schools (EDN 600) shall
15 prepare a report for each charter school on the internal
16 policies and procedures for the procurement of goods, services,
17 and construction for each school and the level of conformity
18 with the goals of public accountability and public procurement
19 practices for each school; provided further that this report
20 shall include an evaluation of the benefits for each charter
21 school as a result of being exempt from the requirements of
22 chapter 103D, Hawai'i Revised Statutes, and discussion on the



1 frequency with which charter schools and their local school
2 boards use the provisions of chapter 103D, Hawai'i Revised
3 Statutes; provided further that this report shall cover the last
4 completed fiscal year and the current fiscal year; and provided
5 further that the charter schools administrative office shall
6 submit reports to the legislature on July 15 and January 15.

7 PUBLIC SAFETY

8 SECTION 18. Provided that of the general fund
9 appropriation for amelioration of physical disasters (DEF 110),
10 the sum of \$500,000 or so much thereof as may be necessary for
11 fiscal year 2011-2012 and the sum of \$500,000 or so much thereof
12 as may be necessary for fiscal year 2012-2013 shall be expended
13 for relief from major disasters pursuant to section 127-11,
14 Hawaii Revised Statutes; and provided further that any
15 unexpended funds shall lapse to the general fund.

16 GOVERNMENT-WIDE SUPPORT

17 SECTION 19. Provided that of the general fund
18 appropriation for the office of the governor (GOV 100), the sum
19 of \$10,000 or so much thereof as may be necessary for fiscal
20 year 2011-2012 and the sum of \$10,000 or so much thereof as may
21 be necessary for fiscal year 2012-2013 shall be used for the
22 governor's "contingent fund" pursuant to section 37-71(f) of the



1 Hawaii Revised Statutes; and provided further that such funds
2 may be transferred to other programs and agencies and allotted,
3 with the approval of the governor, to meet contingencies as they
4 arise.

5 SECTION 20. Provided that of the general fund appropriation
6 for the department of accounting and general services, the sum
7 of \$65,000 or so much thereof as may be necessary for fiscal
8 year 2011-2012 shall be expended by the department to conduct a
9 ceremony to honor the veterans of World War II who were part of
10 the 100th Infantry Battalion, 442nd Regimental Combat Team, and
11 Military Intelligence Service; provided that this ceremony shall
12 occur after the Congressional Gold Medal is presented to them;
13 provided further that the ceremony shall be conducted at the
14 Iolani Palace, where a large number of these veterans said
15 farewell to Hawaii; provided further that portions of this
16 appropriation may be transferred to other state departments to
17 be expended for activities related to this ceremony; and
18 provided further that any unexpended funds shall lapse to the
19 general fund.

20 SECTION 21. Provided that of the appropriation for legal
21 services (ATG 100), the sum of \$ or so much thereof as may
22 be necessary for fiscal year 2011-2012 and the sum of \$ or



1 so much thereof as may be necessary for fiscal year 2012-2013
2 shall be expended by the department of the attorney general for
3 career criminal prosecution; provided further that the sum of
4 \$ or so much thereof as may be necessary for fiscal year
5 2011-2012 and the sum of \$ or so much thereof as may be
6 necessary for fiscal year 2012-2013 shall be expended by the
7 department of the attorney general for the purposes of the drug
8 court program; provided further that the sum of \$ or so much
9 thereof as may be necessary for fiscal year 2011-2012 and the
10 sum of \$ or so much thereof as may be necessary for fiscal
11 year 2012-2013 shall be expended by the department of the
12 attorney general for the purposes of the Hawaii's opportunity
13 probation with enforcement program; and provided further that
14 the sum of \$ or so much thereof as may be necessary for
15 fiscal year 2011-2012 and the sum of \$ or so much thereof
16 as may be necessary for fiscal year 2012-2013 shall be expended
17 by the department of the attorney general for victim witness
18 assistance.

19 SECTION 22. Provided that of the general fund
20 appropriations for debt service payments (BUF 721-BUF 728), the
21 following sums specified in fiscal biennium 2011-2013 shall be



1 expended for principal and interest payments on general
2 obligation bonds only as follows:

3	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
4	BUF 721	\$258,583,782	\$306,342,481
5	BUF 725	\$222,989,025	\$264,173,610
6	BUF 728	\$ 82,527,939	\$ 97,770,299;

7 provided further that unrequired balances may be transferred
8 only to retirement benefits payments (BUF 741-BUF 748) and
9 health premium payments (BUF 761-BUF 768); provided further that
10 the funds shall not be expended for any other purpose; and
11 provided further that any unexpended funds shall lapse to the
12 general fund.

13 SECTION 23. Provided that of the general fund
14 appropriations for retirement benefits payments (BUF 741-BUF
15 748), the following sums specified in fiscal biennium 2011-2013
16 shall be expended for the state employer's share of the
17 employees' retirement system's pension accumulation only as
18 follows:



	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
1			
2	BUF 741	\$181,765,000	\$197,061,920
3	BUF 745	\$181,970,000	\$200,639,555
4	BUF 748	\$ 81,275,000	\$ 89,628,127;

5 provided further that unrequired balances may be transferred
6 only to debt service payments (BUF 721-BUF 728) and health
7 premium payments (BUF 761-BUF 768); provided further that the
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse to the general
10 fund.

11 SECTION 24. Provided that of the general fund
12 appropriations for retirement benefits payments (BUF 741-BUF
13 748), the following sums specified in fiscal biennium 2011-2013
14 shall be expended for the state employer's share of the social
15 security/Medicare payment for employees only as follows:

	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
16			
17	BUF 741	\$ 95,750,975	\$ 89,973,000
18	BUF 745	\$ 98,707,870	\$ 92,955,000
19	BUF 748	\$ 41,981,258	\$ 40,393,000;

20 provided further that unrequired balances may be transferred
21 only to debt service payments (BUF 721-BUF 728) and health
22 premium payments (BUF 761-BUF 768); provided further that the



1 funds shall not be expended for any other purpose; and provided
2 further that any unexpended funds shall lapse to the general
3 fund.

4 SECTION 25. Provided that of the general fund
5 appropriations for health premium payments (BUF 761-BUF 768),
6 the following sums specified in fiscal biennium 2011-2013 shall
7 be expended for the state employer's share of health premiums
8 for active employees and retirees only as follows:

9	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
10	BUF 761	\$174,648,570	\$189,226,717
11	BUF 765	\$234,356,029	\$255,053,822
12	BUF 768	\$ 77,424,920	\$ 83,932,576;

13 provided further that unrequired balances may be transferred
14 only to debt service payments (BUF 721-BUF 728) and retirement
15 benefits payments (BUF 741-BUF 748); provided further that the
16 funds shall not be expended for any other purpose; and provided
17 further that any unexpended funds shall lapse to the general
18 fund.

19 **PART IV. CAPITAL IMPROVEMENT PROGRAM PROJECTS**

20 SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects

1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects as such projects are listed in this section.
4 Several related or similar projects may be combined into a
5 single project if such combination is advantageous or convenient
6 for implementation; and provided further that the total cost of
7 the projects thus combined shall not exceed the total of the sum
8 specified for the projects separately. (The amount after each
9 cost element and the total funding for each project listed in
10 this part are in thousands of dollars).



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED107	- FOREIGN TRADE ZONE					
3							
4	1.	FOREIGN TRADE ZONE IMPORT-EXPORT					
5		STEP-UP INCUBATOR, MAUKA RENOVATION,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		RENOVATION OF MAUKA END OF THE FOREIGN					
10		TRADE ZONE WAREHOUSE TO PROVIDE 30,000					
11		SQ. FT. OF ADDITIONAL OFFICE SPACE WITH					
12		40 INDIVIDUAL OFFICES, COMMON CONFERENCE					
13		ROOM AND OTHER FACILITIES TO SUPPORT					
14		IMPORT-EXPORT RELATED SMALL BUSINESSES.					
15		THIS IS A "SHOVEL-READY" PROJECT. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		DESIGN			1		
20		CONSTRUCTION			7,499		
21		TOTAL FUNDING	BED		4,500 D		D
22			BED		3,000 N		N
23							
24	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
25							
26	2.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
27		SAFETY IMPROVEMENTS, STATEWIDE					
28							
29		LAND ACQUISITION, DESIGN AND					
30		CONSTRUCTION FOR STATEWIDE RESERVOIR					
31		SAFETY IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		LAND			1		1
35		DESIGN			1		1
36		CONSTRUCTION			1,748		998
37		TOTAL FUNDING	AGR		750 C		C
38			AGR		1,000 N		1,000 N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII				
2							
3							
4			LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM. TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
5							
6							
7							
8							
9							
10			LAND			1	1
11			DESIGN			1	1
12			CONSTRUCTION			6,398	2,998
13			TOTAL FUNDING	AGR		3,200 C	1,500 C
14				AGR		3,200 N	1,500 N
15							
16	4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU				
17							
18							
19			PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU.				
20							
21							
22			PLANS			1	1
23			DESIGN			1	1
24			CONSTRUCTION			1,848	998
25			TOTAL FUNDING	AGR		1,850 C	1,000 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI				
2							
3							
4			LAND ACQUISITION, DESIGN AND				
5			CONSTRUCTION FOR THE INSTALLATION OF				
6			PIPELINE FOR THE UPCOUNTRY MAUI				
7			WATERSHED, MAUI. THIS PROJECT IS DEEMED				
8			NECESSARY TO QUALIFY FOR FEDERAL AID				
9			FINANCING AND/OR REIMBURSEMENT.				
10			LAND			1	1
11			DESIGN			1	1
12			CONSTRUCTION			2,998	2,998
13			TOTAL FUNDING	AGR		1,500 C	1,500 C
14				AGR		1,500 N	1,500 N
15							
16	6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI				
17							
18			PLANS, DESIGN AND CONSTRUCTION FOR				
19			IMPROVEMENTS TO THE BLACK PIPE SIPHON,				
20			PALI WOODEN PLUME, AND OTHER STRUCTURES.				
21			PLANS			1	1
22			DESIGN			1	1
23			CONSTRUCTION			298	1,398
24			TOTAL FUNDING	AGR		300 C	1,400 C
25							
26	7.	200402	MOLOKAI IRRIGATION SYSTEM				
27			IMPROVEMENTS, MOLOKAI				
28							
29			DESIGN AND CONSTRUCTION FOR				
30			IMPROVEMENTS TO THE MOLOKAI IRRIGATION				
31			SYSTEM.				
32			DESIGN			1	
33			CONSTRUCTION			1,249	
34			TOTAL FUNDING	AGR		1,250 C	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8.	201101	KAHUKU AGRICULTURAL PARK SUBDIVISION				
2			MISCELLANEOUS IMPROVEMENTS, OAHU				
3			CONSTRUCTION OF MISCELLANEOUS				
4			IMPROVEMENTS TO THE KAHUKU AGRICULTURAL				
5			PARK SUBDIVISION.				
6			CONSTRUCTION		110		
7			TOTAL FUNDING	AGR	110 C		C
8							
9							
10	9.	201102	WAIANAE AGRICULTURAL PARK				
11			MISCELLANEOUS IMPROVEMENTS, OAHU				
12			DESIGN AND CONSTRUCTION FOR				
13			MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE				
14			AGRICULTURAL PARK.				
15			DESIGN		1		
16			CONSTRUCTION		549		
17			TOTAL FUNDING	AGR	550 C		C
18							
19							
20	10.		STATE AGRICULTURAL WATER USE				
21			DEVELOPMENT PLAN, STATEWIDE				
22			PLANS FOR STATE AGRICULTURAL WATER				
23			USE DEVELOPMENT PLAN. THIS PROJECT IS				
24			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
25			AID FINANCING AND/OR REIMBURSEMENT.				
26			PLANS		4,350		7,350
27			TOTAL FUNDING	AGR	3,000 C		3,000 C
28				AGR	1,350 N		4,350 N
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	11.	981921 MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		DESIGN			250		
10		CONSTRUCTION			500		500
11		TOTAL FUNDING	AGR		750 C		500 C
12							
13		LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
14							
15	12.	COOA ANUENUE FISHERIES RESEARCH CENTER					
16		MAINTENANCE AND ELECTRICAL UPGRADES,					
17		OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MAINTENANCE AND SAFETY UPGRADES AT THE					
21		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
22		DESIGN			50		
23		CONSTRUCTION					320
24		TOTAL FUNDING	LNR		50 C		320 C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
2							
3	13.	TE0012 CHILLER REPLACEMENT WITH ENERGY EFFICIENCY TECHNOLOGIES AT MRTC, MAUI					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT AND RELOCATION OF THE CHILLER					
8		WITH ENERGY EFFICIENT TECHNOLOGIES AT THE					
9		MAUI RESEARCH AND TECHNOLOGY CENTER.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			732		
13		TOTAL FUNDING	BED		734 B		B
14							
15		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
16							
17	14.	NELHA 40" SEAWATER PIPES UPGRADE, HAWAII					
18							
19							
20		CONSTRUCTION FOR MOORING SYSTEM OF					
21		40" SEAWATER PIPELINES UPGRADE.					
22		CONSTRUCTION			3,500		
23		TOTAL FUNDING	BED		3,500 C		C
24							
25		LNR141 - WATER AND LAND DEVELOPMENT					
26							
27	15.	J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
28							
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		VARIOUS IMPROVEMENTS TO MITIGATE ROCKFALL					
32		AND FLOODING AT DEPARTMENT OF LAND AND					
33		NATURAL RESOURCES SITES.					
34		PLANS			1		1
35		DESIGN			1		1
36		CONSTRUCTION			2,998		2,498
37		TOTAL FUNDING	LNR		3,000 C		2,500 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	16.	BOULDER REMOVAL, NIU VALLEY, OAHU					
2							
3		PLANS AND CONSTRUCTION TO REMOVE					
4		BOULDER IN NIU VALLEY.					
5		PLANS			1		
6		CONSTRUCTION			239		
7		TOTAL FUNDING	LNR		240 C		C
8							
9	17.	HANAIEI VALLEY IRRIGATION, KAUAI					
10							
11		PLANS, DESIGN AND CONSTRUCTION FOR					
12		VARIOUS IMPROVEMENTS TO ENSURE CONTINUED					
13		STREAMFLOW TO TARO FARMERS IN HANAIEI					
14		VALLEY.					
15		PLANS			1		
16		DESIGN			1		
17		CONSTRUCTION			748		
18		TOTAL FUNDING	LNR		750 C		C
19							
20	18.	SURFACE WATER SYSTEM SUPPLEMENTAL					
21		TEST WELL, MAUI					
22							
23		CONSTRUCTION OF A TEST WELL TO SERVE					
24		AS THE FIRST PHASE IN THE CONSTRUCTION OF					
25		A GROUND WATER WELL TO SUPPLEMENT THE					
26		SURFACE WATER SYSTEM.					
27		CONSTRUCTION			2,500		
28		TOTAL FUNDING	LNR		2,500 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	19. HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
4							
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS			1,855		1,855
17		TOTAL FUNDING	BED		1,855 C		1,855 C
18							
19	20. KL005	KUALAKAI ROAD EXTENSION ENERGY CORRIDOR, KALAELOA, OAHU					
20							
21							
22		PLANS, DESIGN AND CONSTRUCTION OF AN ELECTRICAL DISTRIBUTION SYSTEM ALONG KUALAKAI EXTENSION FROM ROOSEVELT ROAD TO TRIPOLI ROAD. THIS PROJECT MAY ALSO INCLUDE THE CONSTRUCTION OF SERVICE ROADWAY ALONG THE KUALAKAI EXTENSION ENERGY CORRIDOR.					
23							
24							
25							
26							
27							
28							
29		PLANS			1		1
30		DESIGN			1		1
31		CONSTRUCTION			898		2,098
32		TOTAL FUNDING	BED		900 C		2,100 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	21.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
4							
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING STATEWIDE.					
9		CONSTRUCTION		10,000		10,000	
10		TOTAL FUNDING	BED	10,000 C		10,000 C	
11							
12	22.	HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU					
13							
14		CONSTRUCTION OF 160 LOW INCOME					
15		ELDERLY RENTAL APARTMENTS; MAY INCLUDE					
16		ADULT DAY CARE CENTER, OFFICE SPACE FOR					
17		NON-PROFIT AGENCIES, ON-SITE PARKING,					
18		RESIDENT MANAGER'S UNIT AND OFFICE, AND					
19		OTHER COMMON AREAS.					
20		CONSTRUCTION		26,000			
21		TOTAL FUNDING	BED	26,000 C			C
22							
23	23.	AFFORDABLE RENTAL HOUSING COMPLEX, ADLER STREET, OAHU					
24							
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		AFFORDABLE RENTAL HOUSING COMPLEX ON THE					
28		SITE OF THE OLD JUVENILE DETENTION					
29		FACILITIES ON ADLER STREET.					
30		PLANS		750			
31		DESIGN		1,900			
32		CONSTRUCTION		5,000		6,000	
33		TOTAL FUNDING	BED	7,650 C		6,000 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	C.	TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1.	A23N HONOLULU INTERNATIONAL AIRPORT,					
5		RUNWAY 4R IMPROVEMENTS, OAHU					
6							
7		CONSTRUCTION FOR RUNWAY 4R STRUCTURAL					
8		IMPROVEMENTS AND OTHER RELATED					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT. (OTHER					
12		FUNDS FROM PASSENGER FACILITY CHARGES).					
13		CONSTRUCTION			21,400		
14		TOTAL FUNDING	TRN		15,000 N		N
15			TRN		6,400 X		X
16							
17	2.	A230 HONOLULU INTERNATIONAL AIRPORT,					
18		RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
19							
20		CONSTRUCTION FOR RUNWAY 22 CULVERT					
21		IMPROVEMENTS INCLUDING SITE WORK,					
22		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
23		CULVERT AND OTHER RELATED IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION			14,400		
28		TOTAL FUNDING	TRN		3,600 E		E
29			TRN		10,800 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3. A23P	HONOLULU INTERNATIONAL AIRPORT,					
2		TAXIWAY Z STRUCTURAL IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND					
7		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT. (OTHER FUNDS FROM					
11		PASSENGER FACILITY CHARGES).					
12		DESIGN		5,000			
13		CONSTRUCTION				53,500	
14		TOTAL FUNDING	TRN	1,250 E			E
15			TRN	3,750 N		37,500 N	
16			TRN		X	16,000 X	
17							
18	4. A10C	HONOLULU INTERNATIONAL AIRPORT,					
19		ROADWAY IMPROVEMENTS, OAHU					
20							
21		CONSTRUCTION TO REPAVE AOLELE STREET					
22		FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND					
23		LAGOON DRIVE FROM AOLELE STREET TO IOLANA					
24		STREET.					
25		CONSTRUCTION		7,740			
26		TOTAL FUNDING	TRN	7,740 E			E
27							
28	5. A37G	HONOLULU INTERNATIONAL AIRPORT, NOISE					
29		MONITORING SYSTEM UPGRADE, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		UPGRADE OF THE EXISTING NOISE MONITORING					
33		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		DESIGN			35		
37		CONSTRUCTION				350	
38		TOTAL FUNDING	TRN	35 E		88 E	
39			TRN		N	262 N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6. A37F	HONOLULU INTERNATIONAL AIRPORT,					
2		LOADING BRIDGE MODERNIZATION, OAHU					
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
6		OF EXISTING LOADING BRIDGES. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				9,450	
11		TOTAL FUNDING	TRN		E	2,700	E
12			TRN		N	6,750	N
13							
14	7. A35D	HONOLULU INTERNATIONAL AIRPORT,					
15		OVERSEAS TERMINAL SIGNAGE AND					
16		SIDEWALK IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
19		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION				11,300	
24		TOTAL FUNDING	TRN		E	2,825	E
25			TRN		N	8,475	N
26							
27	8. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
28		RAMP CONTROL OFFICE, OAHU					
29							
30		CONSTRUCTION FOR A NEW RAMP CONTROL					
31		OFFICE.					
32		CONSTRUCTION				685	
33		TOTAL FUNDING	TRN		E	685	E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
2		WIKI SHUTTLE STATION IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE					
6		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
7		THE 3RD LEVEL OF THE OVERSEAS TERMINAL.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			3,852		
12		TOTAL FUNDING	TRN		1,152 E		E
13			TRN		2,700 N		N
14							
15	10. A41M	HONOLULU INTERNATIONAL AIRPORT,					
16		TERMINAL FACILITY IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO RENOVATE					
19		THE TERMINAL AREA TO INCORPORATE THE					
20		CURRENT THEME OF THE AIRPORT TO CREATE A					
21		POSITIVE IMAGE TO PASSENGERS.					
22		DESIGN			3,000		
23		CONSTRUCTION				24,400	
24		TOTAL FUNDING	TRN		3,000 E	24,400 E	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	11. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		DESIGN			125		525
18		CONSTRUCTION			10,000		8,000
19		TOTAL FUNDING			2,375 B		775 B
20					7,750 N		7,750 N
21							
22		TRN111 - HILO INTERNATIONAL AIRPORT					
23							
24	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
25							
26							
27		CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
28							
29							
30							
31							
32							
33							
34		CONSTRUCTION					9,450
35		TOTAL FUNDING	TRN			E	900 E
36			TRN			N	8,550 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13. B10X	HILO INTERNATIONAL AIRPORT, LAND					
2		ACQUISITION, HAWAII					
3							
4		LAND ACQUISITION OF A 2.847 ACRE					
5		PARCEL.					
6		LAND		2,500			
7		TOTAL FUNDING	TRN	2,500	B		B
8							
9	14. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
10		BUILDING AND RAMP, HAWAII					
11							
12		CONSTRUCTION FOR ADDITIONAL CARGO					
13		FACILITIES WITHIN THE AIRPORT INCLUDING A					
14		CARGO RAMP AND OTHER RELATED					
15		IMPROVEMENTS.					
16		CONSTRUCTION		14,000			
17		TOTAL FUNDING	TRN	14,000	E		E
18							
19	TRN131 -	KAHULUI AIRPORT					
20							
21	15. D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL					
22		BUILDINGS, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR THE RE-					
25		ROOFING OF THE TERMINAL BUILDINGS AND					
26		OTHER RELATED IMPROVEMENTS.					
27		DESIGN		1,500			
28		CONSTRUCTION				6,000	
29		TOTAL FUNDING	TRN	1,500	B		B
30			TRN		E	6,000	E
31							
32	16. D04F	KAHULUI AIRPORT, PASSENGER					
33		INFORMATION SYSTEM IMPROVEMENTS, MAUI					
34							
35		CONSTRUCTION OF PASSENGER INFORMATION					
36		SYSTEM IMPROVEMENTS AND OTHER RELATED					
37		IMPROVEMENTS.					
38		CONSTRUCTION		2,500			
39		TOTAL FUNDING	TRN	2,500	E		E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	17. D04S	KAHULUI AIRPORT, LOADING BRIDGE					
2		MODERNIZATION, MAUI					
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
6		OF EXISTING LOADING BRIDGES.					
7		CONSTRUCTION		9,620			
8		TOTAL FUNDING	TRN	9,620 E			E
9							
10	18. D04D	KAHULUI AIRPORT, TERMINAL					
11		IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION OF TERMINAL					
14		IMPROVEMENTS INCLUDING CONFERENCE ROOMS,					
15		FAMILY RESTROOMS, HOLDROOMS, SECURITY					
16		BADGING OFFICE IMPROVEMENTS, AND OTHER					
17		RELATED IMPROVEMENTS.					
18		DESIGN		300			
19		CONSTRUCTION		2,700			
20		TOTAL FUNDING	TRN	3,000 E			E
21							
22	19. D04U	KAHULUI AIRPORT, LAND ACQUISITION,					
23		MAUI					
24							
25		LAND ACQUISITION OF A PARCEL NEAR THE					
26		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
27		TO QUALIFY FOR FEDERAL AID FINANCING					
28		AND/OR REIMBURSEMENT.					
29		LAND		15,500			
30		TOTAL FUNDING	TRN	3,875 E			E
31			TRN	11,625 N			N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	20. D70H	LANAI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, LANAI					
4							
5							
6		CONSTRUCTION OF THE RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14		CONSTRUCTION		35,111			
15		TOTAL FUNDING	TRN	2,825 B			B
16			TRN	32,286 N			N
17							
18		TRN161 - LIHUE AIRPORT					
19							
20	21. E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
21							
22							
23		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28		DESIGN		2,400			
29		CONSTRUCTION				21,600	
30		TOTAL FUNDING	TRN	2,400 E		1,080 E	
31			TRN		N	20,520 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	22.	E03O	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI				
2							
3							
4			CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.				
5			CONSTRUCTION	2,500			
6			TOTAL FUNDING	2,500	E		E
7							
8							
9	23.	E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI				
10							
11			DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.				
12			DESIGN	800			
13			CONSTRUCTION			8,300	
14			TOTAL FUNDING	800	E	8,300	E
15							
16							
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	24. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			250		250
19		DESIGN			900		900
20		CONSTRUCTION			1,400		1,400
21		TOTAL FUNDING	TRN		2,450 B		2,450 B
22			TRN		100 X		100 X
23							
24	25. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30							
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION OF				
5			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
6			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
7			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
8			PROJECTS REQUIRED FOR AIRPORT RELATED				
9			DEVELOPMENT.				
10			DESIGN	1,000		1,000	
11			CONSTRUCTION	2,500		2,500	
12			TOTAL FUNDING		3,500 B		3,500 B
13			TRN				
14	27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE				
15							
16			PLANS FOR AIRPORT IMPROVEMENTS,				
17			ECONOMIC STUDIES, RESEARCH, NOISE				
18			MONITORING STUDIES, NOISE COMPATIBILITY				
19			STUDIES, AND ADVANCE PLANNING OF FEDERAL				
20			AID AND NON-FEDERAL AID PROJECTS.				
21			PLANS	1,000		1,000	
22			TOTAL FUNDING		1,000 B		1,000 B
23			TRN				
24	28.	F05N	RADIO COMMUNICATIONS IMPROVEMENTS, STATEWIDE				
25							
26							
27			CONSTRUCTION FOR NEW DIGITAL RADIO				
28			INFRASTRUCTURE UPGRADES INCLUDING				
29			ANTENNAS, SYSTEM WATCH TERMINALS, FLASH				
30			UPGRADES, WIRING AND NETWORKING DIGITAL				
31			RADIO RECORDERS, AND OTHER RELATED				
32			IMPROVEMENTS AT STATEWIDE AIRPORTS.				
33			CONSTRUCTION				1,400
34			TOTAL FUNDING				B 1,400 B
35			TRN				
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN311 - HILO HARBOR					
2							
3	29. L16	MITIGATION AT HILO HARBOR, HAWAII					
4							
5		DESIGN AND CONSTRUCTION TO MITIGATE					
6		ENVIRONMENTAL MEASURES AT HILO HARBOR.					
7		DESIGN			150		
8		CONSTRUCTION			600		
9		TOTAL FUNDING	TRN		750 B		B
10							
11		TRN331 - KAHULUI HARBOR					
12							
13	30.	KAHULUI HARBOR, MAUI					
14							
15		PLANS, DESIGN AND CONSTRUCTION OF A					
16		PROTRUDING PIER STRUCTURE DEDICATED TO					
17		FUEL TRANSFER.					
18		PLANS				1	
19		DESIGN				1	
20		CONSTRUCTION			48,398		
21		TOTAL FUNDING	TRN		48,400 E		E
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	31. I21	HMP HARBORS DIVISION CAPITAL					
4		IMPROVEMENT PROGRAM STAFF COSTS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT HARBOR					
9		MODERNIZATION PLAN PROJECT FUNDED STAFF					
10		POSITIONS FOR THE IMPLEMENTATION OF					
11		HARBOR MODERNIZATION PLAN CAPITAL					
12		IMPROVEMENT PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF TRANSPORTATION'S HARBOR					
14		DIVISION. PROJECTS MAY ALSO INCLUDE					
15		FUNDS FOR NON-PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS.					
17		PLANS			1,735		1,735
18		TOTAL FUNDING	TRN		1,735 E		1,735 E
19							
20	32. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR CONSULTANT SERVICES					
24		FOR CONSTRUCTION PROJECTS AT HARBOR					
25		FACILITIES STATEWIDE.					
26		CONSTRUCTION			1,500		
27		TOTAL FUNDING	TRN		1,500 B		B
28							
29	33. I06	ARCHITECTURAL AND ENGINEERING					
30		SUPPORT, STATEWIDE					
31							
32		DESIGN FOR CONSULTANT SERVICES DURING					
33		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
34		FACILITIES STATEWIDE.					
35		DESIGN			200		200
36		TOTAL FUNDING	TRN		200 B		200 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	34. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT SERVICES					
5		DURING CONSTRUCTION OF HARBOR					
6		MODERNIZATION PLAN PROJECTS AT HARBOR					
7		FACILITIES STATEWIDE.					
8		CONSTRUCTION		2,500			
9		TOTAL FUNDING	TRN	2,500	E		E
10							
11	35. I01	HARBOR PLANNING, STATEWIDE					
12							
13		PLANS FOR CONTINUING HARBOR STUDIES,					
14		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
15		AND TERMINAL FACILITIES ON ALL ISLANDS.					
16		PLANS		1,000			
17		TOTAL FUNDING	TRN	1,000	B		B
18							
19	36. I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT,					
20		STATEWIDE					
21							
22		PLANS FOR CONSULTANT SERVICES DURING					
23		PLANS, DESIGN AND CONSTRUCTION OF HARBORS					
24		MODERNIZATION PLAN PROJECTS AT HARBOR					
25		FACILITIES STATEWIDE. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT. THIS					
28		IS A HARBOR MODERNIZATION PROJECT.					
29		PLANS		5,001			
30		TOTAL FUNDING	TRN	5,000	E		E
31			TRN		1	N	N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	37. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		HARBORS, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		SECURITY SYSTEM IMPROVEMENTS AT					
6		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			2		
11		DESIGN			2		
12		CONSTRUCTION			5,000		
13		TOTAL FUNDING	TRN		1,002 B		B
14			TRN		4,002 N		N
15							
16	38. I03	MISCELLANEOUS IMPROVEMENTS TO					
17		FACILITIES AT NEIGHBOR ISLAND PORTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
22		UTILITIES, WATER AREAS, AND OTHER					
23		FACILITIES.					
24		DESIGN			250		250
25		CONSTRUCTION			1,000		1,000
26		TOTAL FUNDING	TRN		1,250 B		1,250 B
27							
28	39. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
29		FACILITIES, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
33		UTILITIES, WATER AREAS, MARITIME-					
34		INDUSTRIAL FACILITIES, AND OTHER RELATED					
35		IMPROVEMENTS.					
36		DESIGN			250		250
37		CONSTRUCTION			1,000		1,000
38		TOTAL FUNDING	TRN		1,250 B		1,250 B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	40. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
2		DESIGN AND CONSTRUCTION FOR BOLLARD					
3		IMPROVEMENTS, STATEWIDE.					
4		DESIGN		500			
5		CONSTRUCTION		800		800	
6		TOTAL FUNDING	TRN	1,300 B		800 B	
7							
8							
9	TRN501 - OAHU HIGHWAYS						
10							
11	41. S344	MISCELLANEOUS PERMANENT BEST					
12		MANAGEMENT PRACTICES, OAHU					
13		LAND ACQUISITION, DESIGN AND					
14		CONSTRUCTION FOR PERMANENT BEST					
15		MANAGEMENT PRACTICE IMPROVEMENTS TO					
16		EXISTING HIGHWAY FACILITIES INCLUDING					
17		INSTALLATION OF STRUCTURAL AND NATURAL					
18		BEST MANAGEMENT PRACTICES AT VARIOUS					
19		LOCATIONS ON OAHU.					
20		LAND		150			
21		DESIGN		520			
22		CONSTRUCTION		30		1,640	
23		TOTAL FUNDING	TRN	700 E		1,640 E	
24							
25							
26	42. S319	PEARL CITY, WAIANAE, AND KANEOHE BASE					
27		YARDS WASHDOWN RACKS, OAHU					
28		CONSTRUCTION FOR INSTALLING WASHDOWN					
29		RACKS TO INCLUDE A WATER RECYCLING UNIT,					
30		STEAM PRESSURE WASHERS, AND A CONCRETE					
31		PAD FOR COMPLIANCE WITH THE DEPARTMENT OF					
32		HEALTH REGULATIONS AND THE CLEAN WATER					
33		ACT.					
34		CONSTRUCTION		500			
35		TOTAL FUNDING	TRN	500 E			E
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	43. S318	HIGHWAY LIGHTING REPLACEMENT AT					
2		VARIOUS LOCATIONS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR REPLACING					
5		AND/OR UPGRADING THE EXISTING HIGHWAY					
6		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				150	
11		CONSTRUCTION				8,800	
12		TOTAL FUNDING	TRN		E	1,910 E	
13			TRN		N	7,040 N	
14							
15	44. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
16		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR THE REPLACEMENT OF					
19		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
20		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
21		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION				1,700	
26		TOTAL FUNDING	TRN		E	340 E	E
27			TRN		N	1,360 N	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	45. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
2		BRIDGE REPLACEMENT AND/OR					
3		REHABILITATION, OAHU					
4							
5		CONSTRUCTION FOR REPLACEMENT AND/OR					
6		REHABILITATION OF KAIPAPAU STREAM BRIDGE					
7		TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,					
8		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		18,500			
12		TOTAL FUNDING	TRN	3,700 E			E
13			TRN	14,800 N			N
14							
15	46. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR REHABILITATION					
19		OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA					
20		HIGHWAY IN THE VICINITY OF HAUULA TO					
21		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
22		OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND		250			
26		TOTAL FUNDING	TRN	50 E			E
27			TRN	200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	47. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
2		BRIDGE REHABILITATION, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REHABILITATION OF ULEHAWA STREAM BRIDGE.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND			300		
10		DESIGN			1,500		
11		TOTAL FUNDING	TRN		360 E		E
12			TRN		1,440 N		N
13							
14	48. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
15		AND/OR REPLACEMENT OF MAKUA STREAM					
16		BRIDGE, OAHU					
17							
18		LAND ACQUISITION AND DESIGN FOR THE					
19		REHABILITATION AND/OR REPLACEMENT OF					
20		MAKUA STREAM BRIDGE TO INCLUDE BRIDGE					
21		RAILINGS, SHOULDERS, AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND			250		
26		DESIGN			450		
27		TOTAL FUNDING	TRN		140 E		E
28			TRN		560 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	49. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
2		STREAM BRIDGE REPLACEMENT, OAHU					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF A					
5		MULTI-GIRDER REINFORCED CONCRETE BRIDGE					
6		ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
7		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
8		PEDESTRIAN WALKWAYS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			400		
13		TOTAL FUNDING	TRN		80 E		E
14			TRN		320 N		N
15							
16	50. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
17		AND/OR REPLACEMENT OF LAIELOA STREAM					
18		BRIDGE, OAHU					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF A CONCRETE SLAB					
22		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
23		VICINITY OF LAIE TO INCLUDE BRIDGE					
24		RAILINGS, WALKWAYS, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			8,600		
29		TOTAL FUNDING	TRN		1,720 E		E
30			TRN		6,880 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	51. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
2		BRIDGE REHABILITATION, OAHU					
3							
4		DESIGN FOR THE REHABILITATION OF					
5		KAPALAMA CANAL BRIDGE. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN			800		
9		TOTAL FUNDING	TRN		160 E		E
10			TRN		640 N		N
11							
12	52. S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
13		BRIDGE REPLACEMENT, OAHU					
14							
15		LAND ACQUISITION AND DESIGN FOR THE					
16		REPLACEMENT OF WAIALEE STREAM BRIDGE.					
17		THIS PROJECT IS DEEMED NECESSARY TO					
18		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		LAND					500
21		DESIGN			890		
22		TOTAL FUNDING	TRN		178 E		100 E
23			TRN		712 N		400 N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	53. S284	INTERSTATE ROUTES H-1 AND H-2,					
2		DESTINATION SIGN UPGRADE/REPLACEMENT,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING DESTINATION					
7		SIGNS AND SIGN SUPPORT STRUCTURES ON					
8		INTERSTATE H-1 AND H-2. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN					350
12		CONSTRUCTION					2,500
13		TOTAL FUNDING	TRN		E		570 E
14			TRN		N		2,280 N
15							
16	54. S313	INTERSTATE ROUTE H-1, ADDITION AND/OR					
17		MOD. OF FREEWAY ACCS. MAKAKILO TO					
18		PALAILAI IC, OAHU					
19							
20		LAND ACQUISITION, DESIGN AND					
21		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE					
22		MAKAKILO AND PALAILAI INTERCHANGES AND					
23		CONSTRUCT A NEW INTERCHANGE (KAPOLEI					
24		INTERCHANGE). THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND					408
28		DESIGN					500
29		CONSTRUCTION				23,900	
30		TOTAL FUNDING	TRN		E	5,090 E	91 E
31			TRN		N	18,810 N	817 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	55.	R030	INTERSTATE ROUTE H-3, KAPALAMA CANAL				
2			BRIDGE REHABILITATION, OAHU				
3							
4			DESIGN AND CONSTRUCTION OF KAPALAMA				
5			CANAL BRIDGE. THIS PROJECT IS DEEMED				
6			NECESSARY TO QUALIFY FOR FEDERAL AID				
7			FINANCING AND/OR REIMBURSEMENT.				
8			DESIGN		25		113
9			CONSTRUCTION		225		1,017
10			TOTAL FUNDING	TRN	25 E		113 E
11				TRN	225 N		1,017 N
12							
13	56.		FLOOD MITIGATION, LUALUALEI VALLEY				
14			AND FARRINGTON HIGHWAY, OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR FLOOD				
17			MITIGATION EFFORTS ON FARRINGTON HIGHWAY				
18			BETWEEN MAILI AND NANAKULI, OAHU.				
19			DESIGN		500		
20			CONSTRUCTION		7,500		
21			TOTAL FUNDING	TRN	8,000 E		E
22							
23	57.		KAHEKILI AND KAMEHAMEHA HIGHWAYS,				
24			OAHU				
25							
26			DESIGN AND CONSTRUCTION OF MULTI-USE				
27			PATHS ALONG KAHEKILI BEGINNING AT THE				
28			INTERSECTION WITH HAIKU ROAD, ALONG				
29			KAMEHAMEHA HIGHWAY UP TO WAIAHOLE VALLEY.				
30			DESIGN		300		
31			CONSTRUCTION		1,300		
32			TOTAL FUNDING	TRN	1,600 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	58.	KALANIANA'OLE HIGHWAY, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION TO					
4		UPGRADE CROSSWALK.					
5		PLANS			1		
6		DESIGN			1		
7		CONSTRUCTION			298		
8		TOTAL FUNDING	TRN		300 E		E
9							
10	59.	FARRINGTON HIGHWAY, LAHILAHI STREET,					
11		OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR FLOOD					
14		MITIGATION SYSTEM.					
15		DESIGN			200		
16		CONSTRUCTION			800		
17		TOTAL FUNDING	TRN		1,000 E		E
18							
19	60.	KAMEHAMEHA HIGHWAY, OAHU					
20							
21		PLANS FOR IMPROVEMENTS TO KAMEHAMEHA					
22		HIGHWAY, INCLUDING SIGNAL OPERATION AND					
23		MONITORING IMPROVEMENTS PHASE II, A					
24		FEASIBILITY STUDY FOR BOTTLENECK					
25		INTERSECTIONS, UTILITY UNDERGROUNDING,					
26		PEARL HARBOR HISTORIC SITE GATEWAY					
27		PROJECT, AND HARS DEMONSTRATION PROGRAM.					
28		PLANS					4,100
29		TOTAL FUNDING	TRN			E	4,100 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	61.	KAMEHAMEHA HIGHWAY AND KAHEKILI					
2		HIGHWAY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CLEAN UP,					
5		TREE TRIMMING, INSTALLATION OF CAMERAS,					
6		BEAUTIFICATION, AND PLANTING.					
7		DESIGN				110	
8		CONSTRUCTION				1,000	
9		TOTAL FUNDING	TRN		E	1,110	E
10							
11	TRN511 -	HAWAII HIGHWAYS					
12							
13	62. T119	WAIMEA AND HILO BASEYARDS					
14		IMPROVEMENTS, HAWAII					
15							
16		CONSTRUCTION TO PROVIDE WASTEWATER					
17		IMPROVEMENTS FOR THE WAIMEA BASEYARD AND					
18		A SEPTIC TANK SYSTEM TO THE HILO BASEYARD					
19		NECESSARY TO MEET DEPARTMENT OF HEALTH					
20		COMPLIANCE AND ENVIRONMENTAL PROTECTION					
21		AGENCY (EPA) COMPLIANCE.					
22		CONSTRUCTION				250	
23		TOTAL FUNDING	TRN		E	250	E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	63.	T145	ROCKFALL PROTECTION/SLOPE				
2			STABILIZATION AT VARIOUS LOCATIONS,				
3			HAWAII				
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			ROCKFALL/SLOPE PROTECTION, AND SLOPE				
7			AND/OR ROADWAY STABILIZATION MITIGATION				
8			MEASURES AT VARIOUS LOCATIONS ON HAWAII.				
9			THIS PROJECT IS DEEMED NECESSARY TO				
10			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			LAND		125		
13			CONSTRUCTION		3,000		
14			TOTAL FUNDING	TRN	625 E		E
15				TRN	2,500 N		N
16							
17	64.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
18			AT MAULUA, LAUPAHOEHOE, AND KAWALII,				
19			HAWAII				
20							
21			DESIGN FOR SLOPE PROTECTION ALONG				
22			ROUTE 19, HAWAII BELT ROAD IN THE				
23			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
24			GULCH, AND KAWALII GULCH. THIS PROJECT				
25			IS DEEMED NECESSARY TO QUALIFY FOR				
26			FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			DESIGN			2,000	
29			TOTAL FUNDING	TRN	E	400 E	
30				TRN	N	1,600 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	65. T146	HAWAII BELT ROAD, REHABILITATION OF					
2		UMAUMA STREAM BRIDGE, HAWAII					
3							
4		CONSTRUCTION FOR THE REHABILITATION					
5		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		CONSTRUCTION		8,000			
9		TOTAL FUNDING	TRN	1,600 E			E
10			TRN	6,400 N			N
11							
12	66. T144	HAWAII BELT ROAD, REPLACEMENT OF					
13		PAHOEHOE STREAM BRIDGE, HAWAII					
14							
15		LAND ACQUISITION AND DESIGN FOR THE					
16		REPLACEMENT OF A CONCRETE ARCH-DECK					
17		BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON					
18		THE BIG ISLAND IN THE VICINITY OF					
19		PAPAIKOU. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		LAND				1,100	
23		DESIGN		50			
24		TOTAL FUNDING	TRN	10 E		220 E	
25			TRN	40 N		880 N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	67. T147	HAWAII BELT ROAD, KAALAU BRIDGE					
2		REPLACEMENT, HAWAII					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REPLACEMENT OF KAALAU BRIDGE. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND				600	
10		DESIGN				1,200	
11		TOTAL FUNDING	TRN		E	360 E	
12			TRN		N	1,440 N	
13							
14	68. T148	HAWAII BELT ROAD, KAPEHU BRIDGE					
15		REPLACEMENT, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR THE					
18		REPLACEMENT OF KAPEHU BRIDGE. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		LAND				700	
23		DESIGN				1,200	
24		TOTAL FUNDING	TRN		E	380 E	
25			TRN		N	1,520 N	
26							
27	69. T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE					
28		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
29		III ROAD, HAWAII					
30							
31		CONSTRUCTION FOR BUILDING UP PAVEMENT					
32		CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER					
33		INCIDENTAL IMPROVEMENTS.					
34		CONSTRUCTION				3,400	
35		TOTAL FUNDING	TRN			3,400 E	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	70. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
2		IMPROVEMENTS, HAWAII					
3		CONSTRUCTION FOR DRAINAGE					
4		IMPROVEMENTS IN THE VICINITY OF M.P.					
5		10.60. THIS PROJECT IS DEEMED NECESSARY					
6		TO QUALIFY FOR FEDERAL AID FINANCING					
7		AND/OR REIMBURSEMENT.					
8		CONSTRUCTION				3,000	
9		TOTAL FUNDING	TRN		E	600 E	
10			TRN		N	2,400 N	
11							
12	71. T136	HAWAII BELT ROAD DRAINAGE					
13		IMPROVEMENTS, VICINITY OF HAKALAU					
14		BRIDGE, HAWAII					
15		CONSTRUCTION FOR DRAINAGE					
16		IMPROVEMENTS, INCLUDING INSTALLING A					
17		DRAINAGE SPILLWAY AND BOX CULVERTS. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	TRN		E	400 E	
23			TRN		N	1,600 N	
24							
25	72. T132	VOLCANO ROAD INTERSECTION AND					
26		DRAINAGE IMPROVEMENTS, VICINITY OF					
27		KULANI ROAD, HAWAII					
28		CONSTRUCTION FOR LEFT TURN LANES AND					
29		DRAINAGE IMPROVEMENTS AT THE KULANI ROAD					
30		INTERSECTION. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		CONSTRUCTION				2,800	
34		TOTAL FUNDING	TRN		E	560 E	
35			TRN		N	2,240 N	
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	73.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			CONSTRUCTION FOR MISCELLANEOUS				
6			IMPROVEMENTS TO EXISTING INTERSECTIONS				
7			AND HIGHWAY FACILITIES NECESSARY FOR				
8			IMPROVED TRAFFIC OPERATION, INCLUDING				
9			ELIMINATING CONSTRUCTIONS, MODIFYING				
10			AND/OR INSTALLING TRAFFIC SIGNALS,				
11			CONSTRUCTING TURNING LANES, ACCELERATION				
12			AND/OR DECELERATION LANES, AND OTHER				
13			IMPROVEMENTS.				
14			CONSTRUCTION			200	
15			TOTAL FUNDING	TRN		200 E	E
16							
17	74.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,				
18			KEAHOLE AIRPORT TO KAWAIHAE HARBOR,				
19			HAWAII				
20							
21			PLANS FOR IMPROVEMENTS TO QUEEN				
22			KAAHUMANU HIGHWAY. THIS PROJECT IS				
23			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
24			AID FINANCING AND/OR REIMBURSEMENT.				
25			PLANS				400
26			TOTAL FUNDING	TRN		E	80 E
27				TRN		N	320 N
28							
29	75.		KUPULAU ROAD EXTENSION, HAWAII				
30							
31			PLANS, DESIGN AND CONSTRUCTION TO				
32			REDUCE CONGESTION OF TRAFFIC ON KOMOHANA				
33			STREET.				
34			PLANS			250	
35			DESIGN			500	
36			CONSTRUCTION			2,000	
37			TOTAL FUNDING	TRN		2,750 E	E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	76.	KAPIOLANI STREET EXTENSION, HAWAII					
2		DESIGN AND CONSTRUCTION OF KAPIOLANI					
3		STREET EXTENSION FROM MOHOULI STREET TO					
4		LANIKAULA STREET.					
5		DESIGN				700	
6		CONSTRUCTION				8,000	
7		TOTAL FUNDING	TRN		E	8,700	E
8							
9							
10	TRN531 - MAUI HIGHWAYS						
11							
12	77. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
13		HUELO TO HANA, MAUI					
14		CONSTRUCTION TO MITIGATE ROCKFALLS					
15		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
16		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
17		VARIOUS LOCATIONS.					
18		CONSTRUCTION				4,382	
19		TOTAL FUNDING	TRN		E	4,382	E
20							
21							
22	78. W008	GUARDRAIL AND SHOULDER IMPROVEMENTS					
23		ON STATE HIGHWAYS, MOLOKAI					
24		DESIGN AND CONSTRUCTION TO BUILD					
25		ASPHALT CONCRETE PAVED SHOULDERS AND					
26		INSTALLING AND/OR UPGRADING EXISTING					
27		GUARDRAILS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN				75	
31		CONSTRUCTION				750	750
32		TOTAL FUNDING	TRN		E	225	150
33			TRN		N	600	600
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	79. V084	HANA HIGHWAY IMPROVEMENTS, HUELÓ TO					
2		HANA, MAUI					
3							
4		CONSTRUCTION FOR IMPROVING,					
5		UPGRADING, AND/OR REPAIRING ROADWAYS,					
6		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
7		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
8		360 HANA HIGHWAY.					
9		CONSTRUCTION			840		
10		TOTAL FUNDING	TRN		840 E		E
11							
12	80. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
13		HONOLUA BRIDGE, MAUI					
14							
15		LAND ACQUISITION FOR REPLACEMENT OF A					
16		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
17		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
18		INCLUDE BRIDGE RAILINGS AND OTHER					
19		IMPROVEMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		LAND			425		
23		TOTAL FUNDING	TRN		85 E		E
24			TRN		340 N		N
25							
26	81. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
27		IMPROVEMENTS, VICINITY OF MILE POST					
28		12.5, MOLOKAI					
29							
30		CONSTRUCTION TO UPGRADE THE EXISTING					
31		CULVERT, OTHER DRAINAGE FACILITIES,					
32		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
33		VICINITY OF MILE POST 12.5.					
34		CONSTRUCTION			450		
35		TOTAL FUNDING	TRN		450 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	82. V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS,					
2		VICINITY OF HOOLAWA BRIDGE, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO REGRADE					
5		THE ROADWAY TO REDIRECT RUNOFF FROM THE					
6		TRAVEL LANES AND SHOULDERS AND TOWARDS					
7		THE EXISTING CULVERT.					
8		DESIGN			80		
9		CONSTRUCTION					1,200
10		TOTAL FUNDING	TRN		80 E		1,200 E
11							
12	83. V098	KAHEKILI HIGHWAY DRAINAGE					
13		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
14							
15		CONSTRUCTION OF A DRAINAGE FACILITY					
16		ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
17		CONSTRUCTION				75	
18		TOTAL FUNDING	TRN		75 E		E
19							
20	84. V103	HANA HIGHWAY BRIDGE PRESERVATION					
21		PLAN, MAUI					
22							
23		PLANS FOR DEVELOPING A BRIDGE					
24		PRESERVATION PLAN FOR HANA HIGHWAY IN THE					
25		VICINITY OF THE HANA PRESERVATION					
26		DISTRICT. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		PLANS				1,600	
30		TOTAL FUNDING	TRN		320 E		E
31			TRN		1,280 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	85. V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
2		DESIGN, CONSTRUCTION AND EQUIPMENT					
3		FOR KAHULUI BASEYARD IMPROVEMENTS.					
4		DESIGN		75			
5		CONSTRUCTION				700	
6		EQUIPMENT				100	
7		TOTAL FUNDING	TRN	75 E		800 E	
8							
9							
10	86. W015	MOLOKAI BASEYARD IMPROVEMENTS,					
11		MOLOKAI					
12		DESIGN FOR STRUCTURE AND ROADWAY					
13		IMPROVEMENTS FOR THE MOLOKAI BASEYARD.					
14		DESIGN		50			
15		TOTAL FUNDING	TRN	50 E			E
16							
17							
18	87. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
19		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
20		MAUI					
21		LAND ACQUISITION AND CONSTRUCTION FOR					
22		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
23		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
24		LAUNIUPOKO. THIS PROJECT IS DEEMED					
25		NECESSARY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		LAND				50	
28		CONSTRUCTION		32,000			
29		TOTAL FUNDING	TRN	13,000 E		10 E	
30			TRN	17,500 N		40 N	
31			TRN	1,500 S			S
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	88.	V100	HANA HIGHWAY IMPROVEMENTS, VICINITY				
2			OF MILEPOST 28.1, MAUI				
3							
4			DESIGN, LAND ACQUISITION AND				
5			CONSTRUCTION FOR ROADWAY WIDENING AND/OR				
6			REALIGNMENT AND OTHER IMPROVEMENTS ALONG				
7			HANA HIGHWAY IN THE VICINITY OF MILEPOST				
8			28.1.				
9			LAND		50		
10			DESIGN		105		
11			CONSTRUCTION			675	
12			TOTAL FUNDING	TRN	155 E	675 E	
13							
14	89.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD				
15			TO KEAWA PLACE, MAUI				
16							
17			CONSTRUCTION FOR WIDENING THE				
18			EXISTING ROADWAY AND CONSTRUCT SAFETY				
19			IMPROVEMENTS.				
20			CONSTRUCTION		290		
21			TOTAL FUNDING	TRN	290 E		E
22							
23	90.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
24			EXISTING INTERSECTIONS AND HIGHWAY				
25			FACILITIES, MAUI				
26							
27			DESIGN AND CONSTRUCTION FOR				
28			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
29			INTERSECTIONS AND HIGHWAY FACILITIES				
30			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
31			INCLUDING ELIMINATING CONSTRUCTIONS,				
32			MODIFYING AND/OR INSTALLING TRAFFIC				
33			SIGNALS, CONSTRUCTING TURNING LANES,				
34			ACCELERATION AND/OR DECELERATION LANES,				
35			AND OTHER IMPROVEMENTS.				
36			DESIGN		315		
37			CONSTRUCTION		1,000	1,000	
38			TOTAL FUNDING	TRN	1,315 E	1,000 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	91.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI				
2							
3			CONSTRUCTION FOR A PORTION OF THE NEW				
4			ACCESS ROAD TO KAHULUI AIRPORT FROM THE				
5			VICINITY OF PUUNENE AVENUE TO HANA				
6			HIGHWAY. INCLUDES AN AT-GRADE				
7			INTERSECTION AT HANA HIGHWAY, STRIPING,				
8			LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,				
9			UTILITIES, AND OTHER MISCELLANEOUS				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			CONSTRUCTION				9,525
14			TOTAL FUNDING	TRN	E		1,905 E
15				TRN	N		7,620 N
16							
17	92.		HALEAKALA HIGHWAY IMPROVEMENTS, MAUI				
18							
19			CONSTRUCTION TO INSTALL RIGHT TURN				
20			LANE ON WEST-BOUND HALEAKALA HIGHWAY,				
21			INSTALL WALKWAYS AND PAVED SHOULDERS				
22			AND/OR SIDEWALKS FROM INTERSECTION TO				
23			KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND				
24			TO MAKE TRAFFIC SIGNAL IMPROVEMENTS,				
25			SIGNAGE, MARKINGS, AND OTHER RELATED				
26			IMPROVEMENTS.				
27			CONSTRUCTION			1,500	
28			TOTAL FUNDING	TRN	E	1,500 E	E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	93. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
4							
5							
6		CONSTRUCTION FOR INSTALLING AND/OR					
7		UPGRADING OF GUARDRAILS, END TERMINALS,					
8		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
9		ENDPOSTS AND CRASH ATTENUATORS; AND					
10		RECONSTRUCTING AND PAVING OF SHOULDERS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION					400
15		TOTAL FUNDING	TRN		E		80 E
16			TRN		N		320 N
17							
18	94. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
19							
20							
21		LAND ACQUISITION, DESIGN AND					
22		CONSTRUCTION FOR SLOPE STABILIZATION AT					
23		LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND					150
27		DESIGN					400
28		CONSTRUCTION					2,000
29		TOTAL FUNDING	TRN		E		400 E
30			TRN		N		1,600 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	95. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
2		WAIPA, AND WAIKOKO STREAM BRIDGES,					
3		KAUAI					
4							
5		LAND ACQUISITION FOR THE REPLACEMENT					
6		OF WAIOLI STREAM BRIDGE, WAIPA STREAM					
7		BRIDGE, AND WAIKOKO STREAM BRIDGE ON					
8		KUHIO HIGHWAY, ROUTE 560. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					250
13		TOTAL FUNDING	TRN		E		50 E
14			TRN		N		200 N
15							
16	96. X127	KAPULE HWY/RICE ST/WAAPA RD					
17		IMPROVEMENTS AND STRNGTHNG/WIDENG OF					
18		NAWILIWILI BRIDGE, KAUAI					
19							
20		LAND ACQUISITION FOR THE IMPROVEMENT					
21		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
22		ROAD; AND STRENGTHENING/WIDENING OF					
23		NAWILIWILI BRIDGE. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND					150
27		TOTAL FUNDING	TRN		E		30 E
28			TRN		N		120 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	97. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
2		REPLACEMENT, KAUAI					
3							
4		CONSTRUCTION FOR REPLACEMENT OF A					
5		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
6		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
7		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
8		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				8,650	
13		TOTAL FUNDING	TRN		E	1,730 E	
14			TRN		N	6,920 N	
15							
16	98. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
17		IMPROVEMENTS, MILE POST 0 TO MILE					
18		POST 14, KAUAI					
19							
20		CONSTRUCTION FOR PAVED SHOULDERS,					
21		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
22		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 0 TO MILE POST 14.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				6,000	
28		TOTAL FUNDING	TRN		E	1,200 E	E
29			TRN		N	4,800 N	N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	99. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		PLANS AND CONSTRUCTION FOR A NEW					
5		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
6		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS			900		
10		CONSTRUCTION			23,000		
11		TOTAL FUNDING	TRN		7,500 E		E
12			TRN		16,400 N		N
13							
14	100. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
15		TO WEST OF MALUHIA ROAD, KAUAI					
16							
17		CONSTRUCTION FOR WIDENING OF					
18		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
19		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION			6,900		
24		TOTAL FUNDING	TRN		800 E		E
25			TRN		1,600 N		N
26			TRN		4,500 S		S
27							
28	101. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
29		BRIDGES NOS. 1, 2, AND 3, KAUAI					
30							
31		DESIGN FOR REPLACEMENT OF WAINIHA					
32		BRIDGES NOS. 1, 2, AND 3. PROJECT WILL					
33		CONSTRUCT BRIDGE APPROACHES, DETOUR					
34		ROADS, AND OTHER IMPROVEMENTS.					
35		DESIGN			1,000		
36		TOTAL FUNDING	TRN		1,000 E		E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	102.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			CONSTRUCTION FOR MISCELLANEOUS				
6			IMPROVEMENTS TO EXISTING INTERSECTIONS				
7			AND HIGHWAY FACILITIES NECESSARY FOR				
8			IMPROVED TRAFFIC OPERATION, INCLUDING				
9			ELIMINATING CONSTRUCTIONS, MODIFYING				
10			AND/OR INSTALLING TRAFFIC SIGNALS,				
11			CONSTRUCTING TURNING LANES, ACCELERATION				
12			AND/OR DECELERATION LANES, AND OTHER				
13			IMPROVEMENTS.				
14			CONSTRUCTION	2,380		2,500	
15			TOTAL FUNDING	2,380 E		2,500 E	
16			TRN				
17	103.	X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI				
18			STREET TO KAUMUALII HIGHWAY, KAUAI				
19							
20			DESIGN AND CONSTRUCTION FOR				
21			NAWILIWILI ROAD IMPROVEMENTS, INCLUDING				
22			PAVEMENT RECONSTRUCTION, SIDEWALKS, AND				
23			TRAFFIC SIGNALS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			DESIGN	400		7,500	
27			CONSTRUCTION			1,500 E	
28			TOTAL FUNDING	80 E		6,000 N	
29			TRN	320 N			
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	104.	ROADWAY RECONSTRUCTION, MILE MARKER					
2		18 TO KALALAU LOOKOUT, KAUAI					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND RESURFACE ROADWAY, INCLUDING DRAINAGE					
6		IMPROVEMENTS.					
7		DESIGN				800	
8		CONSTRUCTION				7,200	
9		TOTAL FUNDING	TRN		E	8,000	E
10							
11	105.	WAINIHA BRIDGE REPLACEMENT PROJECT,					
12		KAUAI					
13							
14		CONSTRUCTION FOR THE BRIDGE					
15		REPLACEMENT PROJECT.					
16		CONSTRUCTION				40,000	
17		TOTAL FUNDING	TRN		E	40,000	E
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	106. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAY DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			17,997		17,997
22		TOTAL FUNDING	TRN		12,000 B		12,000 B
23			TRN		6,000 N		6,000 N
24							
25	107. X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
26							
27							
28							
29		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PRACTICE IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34							
35		CONSTRUCTION					21,000
36		TOTAL FUNDING	TRN			E	4,200 E
37			TRN			N	16,800 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	108. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			3,065		350
13		CONSTRUCTION			5,650		5,300
14		TOTAL FUNDING	TRN		4,195 E		1,410 E
15			TRN		4,520 N		4,240 N
16							
17	109. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO EXISTING HIGHWAY					
22		FACILITIES INCLUDING INSTALLATION OF					
23		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
24		DROP INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS AT VARIOUS LOCATIONS.					
26		DESIGN					200
27		CONSTRUCTION			1,360		1,150
28		TOTAL FUNDING	TRN		1,360 E		1,350 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	110. X241	MAJOR REPAIR AND MAINTENANCE OF					
2		HIGHWAY PAVEMENT, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR MAJOR					
5		PAVEMENT RECONSTRUCTION, RESURFACING,					
6		RESTORATION AND/OR REHABILITATION ALONG					
7		STATE ROUTES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			500		
11		CONSTRUCTION			6,000		6,000
12		TOTAL FUNDING	TRN		5,500 E		5,000 E
13			TRN		1,000 N		1,000 N
14							
15	111. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
16		SAFETY OFFICE FACILITY, STATEWIDE					
17							
18		CONSTRUCTION TO RENOVATE AND					
19		REFURBISH EXISTING BUILDING STRUCTURES					
20		AND INSTALL MISCELLANEOUS SITE					
21		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
22		CONSTRUCTION			1,100		
23		TOTAL FUNDING	TRN		1,100 E		E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	112.	X099	HIGHWAY PLANNING, STATEWIDE				
2							
3			PLANS FOR FEDERAL AID AND NON-FEDERAL				
4			AID PROGRAMS AND PROJECTS THAT INCLUDE				
5			ROADWAY CLASSIFICATION, DATA COLLECTION,				
6			LONG- AND MID-RANGE PLANNING,				
7			TRANSPORTATION NEEDS STUDIES, RESEARCH,				
8			HRS 343/NEPA STUDIES, CORRIDOR STUDIES,				
9			AND SCOPING. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			PLANS			150	
13			TOTAL FUNDING	TRN		30 E	E
14				TRN		120 N	N
15							
16	113.	X098	IMPROVEMENTS TO INTERSECTIONS AND				
17			HIGHWAY FACILITIES, STATEWIDE				
18							
19			DESIGN AND CONSTRUCTION FOR				
20			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
21			INTERSECTIONS AND HIGHWAY FACILITIES				
22			NECESSARY FOR TRAFFIC SAFETY. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			DESIGN			450	
27			CONSTRUCTION			1,000	4,950
28			TOTAL FUNDING	TRN		450 E	1,190 E
29				TRN		1,000 N	3,760 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	114. X242	STATEWIDE INTELLEAGENT TRANSPORTATION					
2		SYSTEM (ITS) ARCHITECTURE PLAN,					
3		STATEWIDE					
4							
5		PLANS FOR DEVELOPING A STATEWIDE					
6		INTELLEAGENT TRANSPORTATION SYSTEM. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS		1,000			
11		TOTAL FUNDING	TRN	200	E		E
12			TRN	800	N		N
13							
14	115. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
15		LOCATIONS, STATEWIDE					
16							
17		CONSTRUCTION FOR INSTALLING TRAFFIC					
18		DETECTOR LOOPS, ASSOCIATED WIRING,					
19		JUNCTION BOXES, CABINETS AND TELEMETRY					
20		STATIONS AT VARIOUS LOCATIONS ON STATE					
21		ROADWAYS, INCLUDING AUTOMATIC TRAFFIC					
22		RECORDERS AND OTHER DATA PROCESSING					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				75	
27		TOTAL FUNDING	TRN		E	15	E
28			TRN		N	60	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	116.	STUDY ON ALTERNATIVE ACCESS ROAD INTO					
2		AND OUT OF LEEWARD COAST, OAHU					
3							
4		PLANS FOR AN ALTERNATIVE ACCESS ROAD					
5		MAUKA OF FARRINGTON HIGHWAY BEGINNING AT					
6		LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE					
7		ACCESS INTO AND OUT OF THE LEEWARD COAST,					
8		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			1,000		
12		TOTAL FUNDING	TRN		200 E		E
13			TRN		800 N		N
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1. 840121	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
5							
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13							
14							
15		CONSTRUCTION		18,938		18,938	
16		TOTAL FUNDING	HTH	3,157 C		3,157 C	
17			HTH	15,781 N		15,781 N	
18							
19	2. 840122	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
20							
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23							
24							
25							
26							
27							
28							
29							
30							
31		CONSTRUCTION		16,288		16,288	
32		TOTAL FUNDING	HTH	2,715 C		2,715 C	
33			HTH	13,573 N		13,573 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	LNR401	- AQUATIC RESOURCES					
2							
3	3.	KAELEPULU POND MITIGATION, OAHU					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		POND MITIGATION.					
7		PLANS		100			
8		DESIGN		100			
9		CONSTRUCTION				800	
10		TOTAL FUNDING	LNR	200 C		800 C	
11							
12	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
13							
14	4. G01	CAPITAL IMPROVEMENTS PROGRAM STAFF					
15		COSTS, STATEWIDE					
16							
17		PLANS FOR COSTS RELATED TO WAGES AND					
18		FRINGES FOR PERMANENT PROJECT FUNDED					
19		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
20		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
21		THE DEPARTMENT OF LAND AND NATURAL					
22		RESOURCES. PROJECT MAY ALSO INCLUDE					
23		FUNDS FOR NON-PERMANENT CAPITAL					
24		IMPROVEMENT PROGRAM RELATED POSITIONS.					
25		PLANS		2,540		2,540	
26		TOTAL FUNDING	LNR	2,540 C		2,540 C	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		E. HEALTH					
2		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
3							
4	1. 295099	HAWAII HEALTH SYSTEMS CORPORATION, HEALTH AND SAFETY PROJECTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR PROJECTS THAT ARE OF HEALTH					
9		AND SAFETY TO ALL OF THE FACILITIES IN					
10		THE HAWAII HEALTH SYSTEM CORPORATION.					
11		PLANS			1		1
12		DESIGN			1		1
13		CONSTRUCTION			4,997		4,997
14		EQUIPMENT			1		1
15		TOTAL FUNDING	HTH		5,000 C		5,000 C
16							
17	2.	LANAI COMMUNITY HOSPITAL, LANAI					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR EMERGENCY ROOM EXPANSION;					
21		FIRE SUPPRESSION & EXHAUST VENTILATION					
22		SYSTEM; REPAIRS, INSTALLATION OF					
23		HURRICANE WINDOW UPGRADE; MASTER					
24		PLANNING.					
25		PLANS			1		1
26		DESIGN			1		1
27		CONSTRUCTION			1,337		9,011
28		EQUIPMENT			1		1
29		TOTAL FUNDING	HTH		1,340 C		9,014 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	MALUHIA HOSPITAL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		REPAIR AND MAINTENANCE OF INFRASTRUCTURE.					
5		PLANS			1		1
6		DESIGN			1		1
7		CONSTRUCTION			1,248		1,248
8		TOTAL FUNDING	HTH		1,250 C		1,250 C
9							
10	4.	LEAHI HOSPITAL, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		REPAIR AND MAINTENANCE OF INFRASTRUCTURE.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			1,248		1,248
17		TOTAL FUNDING	HTH		1,250 C		1,250 C
18							
19		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
20							
21	5. 90001	HAWAII HEALTH SYSTEMS CORPORATION,					
22		HEALTH AND SAFETY PROJECTS STATEWIDE					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR PROJECTS THAT ARE OF HEALTH AND					
26		SAFETY TO THE FACILITIES IN THE HAWAII					
27		HEALTH SYSTEMS CORPORATION.					
28		DESIGN			1		1
29		CONSTRUCTION			14,498		9,998
30		EQUIPMENT			1		1
31		TOTAL FUNDING	HTH		14,500 C		10,000 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	6. 430122	HAWAII STATE HOSPITAL, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		REPAIRS AND IMPROVEMENTS.					
7		DESIGN		1,614			
8		CONSTRUCTION		10,000			
9		TOTAL FUNDING	HTH	11,614 C			C
10		HTH907 - GENERAL ADMINISTRATION					
11							
12							
13	7. 907121	DEPARTMENT OF HEALTH, HEALTH AND					
14		SAFETY, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO HEALTH FACILITIES					
18		STATEWIDE. PROJECTS ARE NECESSARY TO					
19		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
20		AND STAFF.					
21		DESIGN		495		620	
22		CONSTRUCTION		3,633		3,508	
23		TOTAL FUNDING	HTH	4,128 C		4,128 C	
24							
25	8. 907122	DEPARTMENT OF HEALTH, ENERGY					
26		EFFICIENCY IMPROVEMENTS, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO HEALTH FACILITIES					
30		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
31		DESIGN		217			
32		CONSTRUCTION		3,000			
33		TOTAL FUNDING	HTH	3,217 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9.	907126	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR REPAIRS AND MAINTENANCE TO HEALTH FACILITIES, STATEWIDE				
5			DESIGN		165		303
6			CONSTRUCTION		7,000		1,000
7			TOTAL FUNDING	HTH	7,165 C		1,303 C
8							
9							
10	10.	907127	WAIMANO RIDGE, REPAIRS AND IMPROVEMENTS, OAHU				
11							
12			DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS AT WAIMANO RIDGE.				
13			DESIGN		186		
14			CONSTRUCTION		4,000		
15			TOTAL FUNDING	HTH	4,186 C		C
16							
17							
18							
19							
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	F.	SOCIAL SERVICES					
2	DEF112	- SERVICES TO VETERANS					
3							
4	1. P90037	VETERANS CEMETERY IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO					
9		VETERANS CEMETERIES STATEWIDE. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			6,760		8,033
16		TOTAL FUNDING	DEF		6,761 C		8,034 C
17			DEF		1 N		1 N
18							
19	2. P70036	COLUMBARIA NICHEs, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ADDITIONAL COLUMBARIA NICHEs STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				1	
27		CONSTRUCTION			1,199		
28		TOTAL FUNDING	DEF		1,199 C		C
29			DEF		1 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	OVS004	AIEA BAY PUMPHOUSE PROPERTY				
2			ENVIRONMENTAL REMEDIATION, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			REMEDICATION ACTION FOR ENVIRONMENTAL				
6			CLEANUP. SITE ASSESSMENT WILL INCLUDE A				
7			PRIORITY FOCUS ON THE MERCURY				
8			CONTAMINATION ISSUES. MAY ALSO INCLUDE				
9			MISCELLANEOUS WORK RELATING TO SITE				
10			CLEANUP, SECURITY OF PROPERTY, AND				
11			VARIOUS CLOSE OUT ACTIONS REQUIRED BY				
12			OTHER STATE AND FEDERAL GOVERNMENT				
13			AGENCIES.				
14			DESIGN			1	1
15			CONSTRUCTION			99	499
16			TOTAL FUNDING	DEF		100 C	500 C
17							
18			HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
19							
20	4.		HOOPONO VOCATIONAL REHABILITATION FOR				
21			BLIND DIVISION, DEPARTMENT OF HUMAN				
22			SERVICES, OAHU				
23							
24			PLANS, DESIGN, CONSTRUCTION AND				
25			EQUIPMENT FOR VARIOUS UPGRADES FOR THE				
26			HOOPONO PROGRAM; PROVIDED THAT THE				
27			APPROPRIATION SHALL NOT LAPSE AT THE END				
28			OF THE FISCAL BIENNIUM FOR WHICH THE				
29			APPROPRIATION IS MADE; PROVIDED THAT				
30			MONEY FROM THE APPROPRIATION UNENCUMBERED				
31			AS OF JUNE 30, 2014, SHALL LAPSE AS OF				
32			THAT DATE.				
33			PLANS			1	
34			DESIGN			1	
35			CONSTRUCTION			494	
36			EQUIPMENT			1	
37			TOTAL FUNDING	HMS		497 C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	5. RH01	KUHIO PARK TERRACE IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR DRY STANDPIPE,					
6		RAISED CROSSWALK AND SITE IMPROVEMENTS.					
7		CONSTRUCTION		9,200		7,000	
8		TOTAL FUNDING	HMS	9,200 C		7,000 C	
9							
10	6. RH02	MAYOR WRIGHT HOMES, RENOVATIONS AND					
11		IMPROVEMENTS, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR MAYOR					
14		WRIGHT HOMES, TO INCLUDE THE REMOVAL OF					
15		SOLAR WATER HEATERS, ROOF REPLACEMENT,					
16		INSTALLATION OF INSTANT HOT WATER SYSTEM,					
17		PAINTING, AND OTHER IMPROVEMENTS.					
18		DESIGN		600			
19		CONSTRUCTION		5,000			
20		TOTAL FUNDING	HMS	5,600 C			C
21							
22	7. RH03	PALOLO VALLEY HOMES PHYSICAL					
23		IMPROVEMENTS PHASE 2, OAHU					
24							
25		CONSTRUCTION FOR PALOLO VALLEY HOMES,					
26		PHYSICAL IMPROVEMENTS PHASE 2.					
27		CONSTRUCTION		5,000			
28		TOTAL FUNDING	HMS	5,000 C			C
29							
30	8. RH04	PALOLO VALLEY HOMES PHYSICAL					
31		IMPROVEMENTS, PHASE 3, OAHU					
32							
33		CONSTRUCTION FOR PALOLO VALLEY HOMES,					
34		PHYSICAL IMPROVEMENTS PHASE 3.					
35		CONSTRUCTION				5,000	
36		TOTAL FUNDING	HMS		C	5,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9. RH05	LANAKILA HOMES, MASTER PLAN FOR					
2		DEMOLITION OF REMAINING PARCELS,					
3		HAWAII					
4							
5		PLANS FOR LANAKILA HOMES, MASTER PLAN					
6		FOR THE DEMOLITION OF REMAINING PARCELS.					
7		PLANS		100			
8		TOTAL FUNDING	HMS	100 C			C
9							
10	10. RH06	LANAKILA HOMES, RENOVATION OF					
11		EXISTING BUILDINGS, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR LANAKILA					
14		HOMES, RENOVATION OF EXISTING BUILDINGS.					
15		DESIGN		750			
16		CONSTRUCTION				7,500	
17		TOTAL FUNDING	HMS	750 C		7,500 C	
18							
19	11. RH07	HALE LAULIMA, MAJOR MODERNIZATION,					
20		ROOF REPLACEMENT, TERMITE DAMAGE,					
21		OAHU					
22							
23		CONSTRUCTION FOR HALE LAULIMA, TO					
24		INCLUDE MAJOR MODERNIZATION, ROOF					
25		REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE					
26		REPAIR.					
27		CONSTRUCTION				5,000	
28		TOTAL FUNDING	HMS		C	5,000 C	
29							
30	12. RH08	ADA COMPLIANCE FOR VARIOUS STATE AND					
31		FEDERAL PROJECTS, STATEWIDE					
32							
33		CONSTRUCTION FOR RENOVATIONS FOR ADA					
34		COMPLIANCE FOR VARIOUS STATE AND FEDERAL					
35		PROJECTS.					
36		CONSTRUCTION		6,020		13,000	
37		TOTAL FUNDING	HMS	6,020 C		13,000 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13.	RH09	PUAHALA HOMES, PHASE 1B ABATEMENT AND				
2			MODERNIZATION BUILDINGS 4, 5, 6, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR PUAHALA				
5			HOMES, TO INCLUDE PHASE 1B ABATEMENT AND				
6			MODERNIZATION OF BUILDINGS 4, 5, AND 6.				
7			DESIGN		105		
8			CONSTRUCTION			1,900	
9			TOTAL FUNDING	HMS	105 C	1,900 C	
10							
11	14.	RH10	KALIHI VALLEY HOMES, SITE AND				
12			DWELLING IMPROVEMENTS PHASE IV, OAHU				
13							
14			DESIGN FOR KALIHI VALLEY HOMES, TO				
15			INCLUDE SITE AND DWELLING IMPROVEMENTS				
16			PHASE IV.				
17			DESIGN		700	7,000	
18			TOTAL FUNDING	HMS	700 C	7,000 C	
19							
20	15.	RH11	HAUIKI HOMES, SITE WORK AND ROOF				
21			REPAIRS, OAHU				
22							
23			DESIGN AND CONSTRUCTION FOR HAUIKI				
24			HOMES, SITE WORK AND ROOF REPAIRS.				
25			DESIGN		65		
26			CONSTRUCTION			600	
27			TOTAL FUNDING	HMS	65 C	600 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	16.	RH12	KAAHUMANU HOMES, SPALL REPAIR AND				
2			PAINTING FOR 19 BUILDINGS, SITE				
3			IMPROVEMENTS, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR KAAHUMANU				
6			HOMES, TO INCLUDE SPALL REPAIR AND				
7			PAINTING FOR 19 BUILDINGS, SITE				
8			IMPROVEMENTS, AND INTERIOR RENOVATIONS.				
9			DESIGN		550		
10			CONSTRUCTION		1,800		1,800
11			TOTAL FUNDING	HMS	2,350 C		1,800 C
12							
13	17.	RH13	POMAİKAI, MAJOR RENOVATIONS AND SITE				
14			IMPROVEMENTS, HAWAII				
15							
16			CONSTRUCTION FOR POMAİKAI, TO INCLUDE				
17			MAJOR RENOVATIONS, ROOF REPLACEMENT,				
18			INTERIOR REPAIRS, EXTERIOR AND SITE				
19			IMPROVEMENTS.				
20			CONSTRUCTION		2,000		
21			TOTAL FUNDING	HMS	2,000 C		C
22							
23	18.	RH14	DAVID MALO CIRCLE, EXTERIOR				
24			IMPROVEMENTS AND SITE WORK, MAUI				
25							
26			DESIGN FOR DAVID MALO CIRCLE, TO				
27			INCLUDE EXTERIOR IMPROVEMENTS, PAINTING,				
28			ROOF REPAIRS, AND SITE WORK.				
29			DESIGN		1,800		
30			TOTAL FUNDING	HMS	1,800 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	19. P11013	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
8		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
9		NATIVE AMERICAN HOUSING ASSISTANCE AND					
10		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
11		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
12		A COST ELEMENT MAY BE USED IN ANOTHER.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			19,998		19,998
19		TOTAL FUNDING	HHL		20,000 N		20,000 N
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL BASED BUDGETING					
3							
4	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
9		STATEWIDE. MAY INCLUDE PROJECT					
10		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
11		SERVICES, ROOFING AND ROOF MAINTENANCE					
12		AGREEMENTS, AIR CONDITIONING, PAINTING,					
13		PLUMBING, FURNITURE AND REPLACEMENT					
14		FURNITURE, AND OTHER REPAIRS AND					
15		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
16		DESIGN			1,288		1,500
17		CONSTRUCTION			9,000		60,000
18		TOTAL FUNDING	EDN		10,288 B		61,500 B
19							
20	2. 10	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR A					
25		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
26		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
27		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
28		EDUCATION PROJECTS WITHIN THIS ACT WITH					
29		UNREQUIRED BALANCES MAY BE TRANSFERRED					
30		INTO THIS PROJECT.					
31		PLANS			1		1
32		LAND			1		1
33		DESIGN			600		600
34		CONSTRUCTION			1,397		1,397
35		EQUIPMENT			1		1
36		TOTAL FUNDING	EDN		2,000 B		2,000 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3. 001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT					
2		TEMPORARY FACILITIES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR RELOCATION OR CONSTRUCTION OF					
6		TEMPORARY FACILITIES (INCLUDING					
7		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
8		EACH SCHOOL YEAR TO MEET ENROLLMENT					
9		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
10		PROVIDE TEMPORARY FACILITIES WHILE NEW					
11		SCHOOLS ARE BEING PLANNED AND/OR					
12		CONSTRUCTED; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			800		800
16		CONSTRUCTION			8,888		3,888
17		EQUIPMENT			312		312
18		TOTAL FUNDING	EDN		10,000 B		5,000 B
19							
20	4. 006	LUMP SUM CIP -- ADA COMPLIANCE,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
25		CORRECTIVE MEASURES FOR ACCESSIBILITY TO					
26		SCHOOL FACILITIES FOR HANDICAPPED					
27		PERSONS; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			275		275
30		CONSTRUCTION			4,725		2,225
31		TOTAL FUNDING	EDN		5,000 B		2,500 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH AND SAFETY					
7		REQUIREMENTS INCLUDING FIRE PROTECTION					
8		PROVISIONS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			400		400
11		CONSTRUCTION			1,100		1,100
12		TOTAL FUNDING	EDN		1,500 B		1,500 B
13							
14	6. 008	LUMP SUM CIP -- HAZARDOUS MATERIALS					
15		REMOVAL, STATEWIDE					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR					
18		THE CORRECTION, AND RENOVATION OF ALL					
19		EXISTING SCHOOL BUILDINGS AND CAMPUSES					
20		RELATED TO THE IDENTIFICATION AND/OR					
21		REMOVAL OF HAZARDOUS MATERIALS; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			100		50
25		DESIGN			200		150
26		CONSTRUCTION			700		800
27		TOTAL FUNDING	EDN		1,000 B		1,000 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7. 012	LUMP SUM CIP --					
2		ELECTRICAL/INFRASTRUCTURE					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR ELECTRICAL,					
7		TELECOMMUNICATIONS, PROGRAM BELL AND					
8		OTHER INFRASTRUCTURE IMPROVEMENTS AT					
9		VARIOUS SCHOOLS.					
10		PLANS			1		1
11		DESIGN			998		998
12		CONSTRUCTION			4,800		1,000
13		EQUIPMENT			1		1
14		TOTAL FUNDING	EDN		5,800 B		2,000 B
15							
16	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE					
17		FACILITIES UPGRADES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR THE IMPROVEMENT OF EXISTING OR NEW					
21		HIGH SCHOOL SCIENCE FACILITIES; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			500		400
25		CONSTRUCTION			19,100		4,500
26		EQUIPMENT			400		100
27		TOTAL FUNDING	EDN		20,000 B		5,000 B
28							
29	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION					
30		RENOVATIONS, STATEWIDE					
31							
32		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
33		RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
34		EDUCATION NEEDS; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN			35		35
38		CONSTRUCTION			950		950
39		EQUIPMENT			15		15
40		TOTAL FUNDING	EDN		1,000 B		1,000 B
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10. 19	LUMP SUM CIP -- GENDER EQUITY,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR GENDER EQUITY PROJECTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		450		450	
9		CONSTRUCTION		1,500		1,500	
10		EQUIPMENT		50		50	
11		TOTAL FUNDING	EDN	2,000 B		2,000 B	
12							
13	11. 004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
18		BY EXCESSIVE NOISE AND VENTILATION					
19		PROBLEMS.					
20		DESIGN		400		300	
21		CONSTRUCTION		3,600		1,700	
22		TOTAL FUNDING	EDN	4,000 B		2,000 B	
23							
24	12. 002002	LUMP SUM CIP -- MINOR RENOVATIONS AND					
25		IMPROVEMENTS, STATEWIDE					
26							
27		DESIGN, CONSTRUCTION AND EQUIPMENT					
28		FOR MINOR ADDITIONS, RENOVATIONS AND					
29		IMPROVEMENTS TO BUILDINGS AND SCHOOL					
30		SITES TO IMPROVE THE EDUCATIONAL PROGRAM					
31		AND TO CORRECT EDUCATIONAL SPECIFICATIONS					
32		DEFICIENCIES, INCLUDING STATE AND					
33		DISTRICT OFFICE IMPROVEMENTS; GROUND AND					
34		SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN		150		150	
37		CONSTRUCTION		1,700		1,200	
38		EQUIPMENT		150		150	
39		TOTAL FUNDING	EDN	2,000 B		1,500 B	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13. 18	LUMP SUM CIP -- MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF					
7		PARCELS, ACQUISITION SERVICES,					
8		FEASIBILITY STUDIES TO UPGRADE EXISTING					
9		FACILITIES, AND OTHER SERVICES NEEDED TO					
10		MEET FUTURE AND UNFORESEEN NEEDS.					
11		PLANS			500		500
12		LAND			500		500
13		TOTAL FUNDING	EDN		1,000 B		1,000 B
14							
15	14. 024	LUMP SUM CIP -- ENERGY IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			200		200
23		DESIGN			300		300
24		CONSTRUCTION			1,499		1,499
25		EQUIPMENT			1		1
26		TOTAL FUNDING	EDN		2,000 B		2,000 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	15. 009002	LUMP SUM CIP -- PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
5		REPLACE PLAYGROUND EQUIPMENT WHICH DOES					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICAN WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			449		449
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		500 B		500 B
18							
19	16.	AIEA HIGH SCHOOL, OAHU					
20							
21		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
22		COMPLETE THE EXPANSION AND RENOVATION FOR					
23		THE ADMINISTRATION BUILDING, AND GROUND					
24		AND SITE IMPROVEMENTS.					
25		DESIGN			1		
26		CONSTRUCTION			125		
27		EQUIPMENT			74		
28		TOTAL FUNDING	EDN		200 B		B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	17.	AIEA HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		CAMPUS-WIDE EROSION CONTROL, DRAINAGE					
5		IMPROVEMENTS AND EXTERIOR COMMONS, PHASE					
6		I, GROUND AND SITE IMPROVEMENTS, AND					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			50		
9		DESIGN			200		
10		CONSTRUCTION				2,250	
11		TOTAL FUNDING	EDN		250 B	2,250 B	
12							
13	18.	AIEA INTERMEDIATE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CAMPUS-					
16		WIDE ELECTRICAL UPGRADES.					
17		DESIGN				225	
18		CONSTRUCTION				1,500	
19		TOTAL FUNDING	EDN		B	1,725 B	
20							
21	19.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR VARIOUS PROJECTS AT THE					
25		SCHOOL.					
26		PLANS				1	
27		DESIGN				1	
28		CONSTRUCTION				252	
29		EQUIPMENT				1	
30		TOTAL FUNDING	EDN		255 B		B
31							
32	20.	ALA WAI ELEMENTARY SCHOOL, OAHU					
33							
34		CONSTRUCTION FOR CAMPUS-WIDE					
35		ELECTRICAL UPGRADES FOR COMPUTERS.					
36		CONSTRUCTION				1,000	
37		TOTAL FUNDING	EDN		1,000 B		B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	21.	DOE DATA CENTER, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT					
3		FOR BACKUP GENERATOR FOR EXISTING DATA					
4		CENTER OR NEW DATA CENTER AT A DIFFERENT					
5		SITE; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			2,198		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		2,200 B		B
11							
12	22.	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL UPGRADE FOR ENTIRE CAMPUS.					
15		PLANS			1		
16		DESIGN			1		
17		CONSTRUCTION			98		
18		TOTAL FUNDING	EDN		100 B		B
19							
20	23.	EWA ELEMENTARY SCHOOL, OAHU					
21		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
22		CONSTRUCT AN EIGHT-CLASSROOM BUILDING.					
23		DESIGN			700		
24		CONSTRUCTION				9,500	
25		EQUIPMENT				100	
26		TOTAL FUNDING	EDN		700 B	9,600 B	
27							
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	24.	FARRINGTON HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION AND					
4		EQUIPMENT FOR THE REHABILITATION OF THE					
5		CAMPUS FACILITIES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION				4,997	
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		B		5,000 B
13							
14	25.	HAUULA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF FACULTY					
17		PARKING FACILITY, NEW DRAINAGE SYSTEM AND					
18		FLOOD CONTROL MEASURES, AND RETROFIT					
19		BUILDINGS FOR SOLAR PANELING.					
20		DESIGN				50	
21		CONSTRUCTION				100	
22		TOTAL FUNDING	EDN			150 B	B
23							
24	26.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO RENOVATE					
27		THE CHORUS CLASSROOM, INCLUDING ASBESTOS					
28		REMOVAL.					
29		DESIGN				80	
30		CONSTRUCTION				400	
31		TOTAL FUNDING	EDN			480 B	B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	27.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION TO					
4		REPLACE THE LIGHTING SYSTEM AND SOUND					
5		SYSTEM IN THE RONALD BRIGHT AUDITORIUM.					
6		PLANS			20		
7		DESIGN			80		
8		CONSTRUCTION			485		
9		TOTAL FUNDING	EDN		585 B		B
10							
11	28.	KAHALUU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION OF PARKING					
14		LOT AND UPGRADE TO SCHOOL ELECTRICAL					
15		SYSTEM.					
16		DESIGN					50
17		CONSTRUCTION					480
18		TOTAL FUNDING	EDN			B	530 B
19							
20	29.	KAILUA HIGH SCHOOL, OAHU					
21							
22		PLANS AND DESIGN FOR REMOVAL AND					
23		REPLACEMENT OF SOCCER/FOOTBALL FIELD					
24		BLEACHERS/STORAGE ROOMS.					
25		PLANS			50		
26		DESIGN			500		
27		TOTAL FUNDING	EDN		550 B		B
28							
29	30.	KAIMUKI HIGH SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR RE-					
32		ROOFING OF BUILDINGS I AND J.					
33		DESIGN					80
34		CONSTRUCTION					470
35		TOTAL FUNDING	EDN			B	550 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	31.	KAIMUKI MIDDLE SCHOOL, OAHU					
2							
3		CONSTRUCTION FOR COMPLETE RENOVATION					
4		OF BUILDING H MUSIC ROOM.					
5		CONSTRUCTION				500	
6		TOTAL FUNDING	EDN		B	500 B	
7							
8	32.	KALANI HIGH SCHOOL, OAHU					
9							
10		DESIGN, CONSTRUCTION AND EQUIPMENT					
11		FOR GIRLS' LOCKER ROOM/SHOWER BUILDING					
12		PER TITLE IX REQUIREMENTS.					
13		DESIGN			610		
14		CONSTRUCTION			190	7,300	
15		EQUIPMENT				100	
16		TOTAL FUNDING	EDN		800 B	7,400 B	
17							
18	33.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
19							
20		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
21		CONSTRUCTION				550	
22		TOTAL FUNDING	EDN		B	550 B	
23							
24	34.	KAMAILE ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
27		CONSTRUCTION				800	
28		TOTAL FUNDING	EDN		B	800 B	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	35.	KANEOHE ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		ADA TRANSITION PLAN AND GROUND AND SITE					
5		IMPROVEMENT.					
6		PLANS			30		
7		DESIGN			150		
8		CONSTRUCTION			600		
9		TOTAL FUNDING	EDN		780 B		B
10							
11	36.	KANEOHE ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT FOR AUDIO-VISUAL UPGRADES AND					
15		ACOUSTICAL TREATMENT IN THE CAFETERIA.					
16		PLANS			20		
17		DESIGN			75		
18		CONSTRUCTION			400		
19		EQUIPMENT			75		
20		TOTAL FUNDING	EDN		570 B		B
21							
22	37.	KANOELANI ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR CAMPUS-					
25		WIDE ELECTRICAL SYSTEM UPGRADE.					
26		DESIGN			1		
27		CONSTRUCTION			949		
28		TOTAL FUNDING	EDN		950 B		B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	38.	KAPAA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN, CONSTRUCTION AND EQUIPMENT					
3		FOR A NEW LIBRARY; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION		5,998			
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN	6,000	B		B
10							
11	39.	KAPOLEI HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR AN					
13		ATHLETIC COMPLEX, INCLUDING A LOCKER ROOM					
14		AND TWO CLASSROOMS.					
15		DESIGN		442			
16		CONSTRUCTION				3,991	
17		TOTAL FUNDING	EDN	442	B	3,991	B
18							
19	40.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		MECHANICAL LIFT TO TRANSPORT WHEELCHAIR-					
22		BOUND STUDENTS FROM THE GROUND FLOOR TO					
23		THE SECOND FLOOR, AND GROUND AND SITE					
24		IMPROVEMENTS.					
25		PLANS				5	
26		DESIGN				50	
27		CONSTRUCTION				275	
28		TOTAL FUNDING	EDN		B	330	B
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	41.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		COVERED CONCRETE WALKWAYS BETWEEN					
5		BUILDINGS A AND B AND BUILDINGS B AND C,					
6		AND GROUND AND SITE IMPROVEMENTS.					
7		PLANS					10
8		DESIGN					70
9		CONSTRUCTION					400
10		TOTAL FUNDING	EDN		B		480 B
11							
12	42.	KAUAI HIGH SCHOOL, KAUAI					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR A					
15		NEW GYMNASIUM.					
16		PLANS					1
17		DESIGN					100
18		CONSTRUCTION					10,835
19		TOTAL FUNDING	EDN		B		10,936 B
20							
21	43.	KEAAU MIDDLE SCHOOL, HAWAII					
22							
23		DESIGN, CONSTRUCTION AND EQUIPMENT					
24		FOR A NEW CLASSROOM BUILDING; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					1
28		CONSTRUCTION					2,498
29		EQUIPMENT					1
30		TOTAL FUNDING	EDN		B		2,500 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	44.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		AUDITORIUM, GROUND AND SITE IMPROVEMENTS,					
5		AND EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION		37,999			
8		TOTAL FUNDING	EDN	38,000	B		B
9							
10	45.	KIPAPA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO REPLACE					
13		AIR CONDITIONING.					
14		DESIGN					1
15		CONSTRUCTION					199
16		TOTAL FUNDING	EDN		B		200 B
17							
18	46.	KOHALA HIGH SCHOOL, OAHU					
19							
20		PLANS AND DESIGN FOR A STEM/SCIENCE					
21		BUILDING.					
22		PLANS			1		
23		DESIGN		799			
24		TOTAL FUNDING	EDN	800	B		B
25							
26	47.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
27							
28		DESIGN AND CONSTRUCTION FOR A NEW					
29		WATERLINE AND/OR OTHER PROVISIONS FOR					
30		FIRE SUPPRESSION; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN			1		
34		CONSTRUCTION		2,749			
35		TOTAL FUNDING	EDN	2,750	B		B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	48.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF STUDENT RESTROOMS; GROUND					
4		AND SITE IMPROVEMENTS.					
5		DESIGN				85	
6		CONSTRUCTION				855	
7		TOTAL FUNDING	EDN		B	940	B
8							
9							
10	49.	LAIE ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION AND EQUIPMENT					
12		FOR THE EXPANSION OF THE CAFETERIA;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN				1	
16		CONSTRUCTION				60	
17		EQUIPMENT				1	
18		TOTAL FUNDING	EDN		62 B		B
19							
20							
21	50.	LEHUA ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION TO EXPAND THE					
23		SCHOOL PARKING LOT.					
24		DESIGN				100	
25		CONSTRUCTION				500	
26		TOTAL FUNDING	EDN		600 B		B
27							
28							
29	51.	MANANA ELEMENTARY SCHOOL, OAHU					
30		DESIGN AND CONSTRUCTION OF RETAINING					
31		WALLS AND FOR DRAINAGE IMPROVEMENTS FOR					
32		BUILDINGS H, F, G, AND J.					
33		DESIGN				50	
34		CONSTRUCTION				400	
35		TOTAL FUNDING	EDN		450 B		B
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	52.	MANOA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		THE RESURFACING OF THE BLACKTOP PLAY AREA					
5		FOR THE STUDENTS.					
6		PLANS			10		
7		DESIGN			10		
8		CONSTRUCTION			480		
9		TOTAL FUNDING	EDN		500 B		B
10							
11	53.	MCKINLEY HIGH SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
14		RENOVATE BUILDING 857; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			600		
18		CONSTRUCTION				5,399	
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN		600 B		5,400 B
21							
22	54.	MILILANI HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO RESURFACE					
25		TENNIS COURTS, PARKING LOT, AND DRIVEWAY.					
26		DESIGN					1
27		CONSTRUCTION					469
28		TOTAL FUNDING	EDN			B	470 B
29							
30	55.	MILILANI HIGH SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO REPLACE					
33		AND UPGRADE FIBER-OPTIC BACKBONE AND					
34		BUILDING NETWORK CABLING.					
35		DESIGN				1	
36		CONSTRUCTION				999	
37		TOTAL FUNDING	EDN		1,000 B		B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	56.	MILILANI MAUKA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		INSTALLATION OF COVERED WALKWAYS.					
6		DESIGN			1		
7		CONSTRUCTION			500		
8		TOTAL FUNDING	EDN		501 B		B
9							
10	57.	MILILANI MIDDLE SCHOOL, OAHU					
11							
12		CONSTRUCTION TO REPAIR AND REPLACE					
13		ROOFS ON BUILDINGS G AND F.					
14		CONSTRUCTION			750		
15		TOTAL FUNDING	EDN		750 B		B
16							
17	58.	MOANALUA HIGH SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION OF ATHLETIC					
20		FIELD TURF.					
21		DESIGN			300		
22		CONSTRUCTION			2,000		
23		TOTAL FUNDING	EDN		2,300 B		B
24							
25	59.	NIU VALLEY MIDDLE SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		PLAYGROUND.					
29		DESIGN					1
30		CONSTRUCTION					249
31		TOTAL FUNDING	EDN			B	250 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	60.	NOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO EXPAND THE					
3		CURRENT SCHOOL LIBRARY SPACE FOR AN					
4		EXPANDED LIBRARY COLLECTION, WORK SPACE,					
5		AND INCLUSION OF A TECHNOLOGY/MEDIA					
6		CENTER WITHIN THE LIBRARY.					
7		DESIGN			100		
8		CONSTRUCTION			900		
9		TOTAL FUNDING	EDN		1,000 B		B
10							
11	61.	OLOMANA SCHOOL, OAHU					
12		PLANS, DESIGN AND CONSTRUCTION OF A					
13		TWELVE-FOOT EXTENSION TO THE EXISTING					
14		PHYSICAL EDUCATION PORTABLE TO					
15		ACCOMMODATE INCREASING NUMBERS OF "AT-					
16		RISK" STUDENTS.					
17		PLANS			5		
18		DESIGN			8		
19		CONSTRUCTION			75		
20		TOTAL FUNDING	EDN		88 B		B
21							
22	62.	PAHOA HIGH SCHOOL, HAWAII					
23		CONSTRUCTION FOR A GYMNASIUM.					
24		CONSTRUCTION			1,500		
25		TOTAL FUNDING	EDN		1,500 B		B
26							
27	63.	PRINCESS NAHIENAENA ELEMENTARY					
28		SCHOOL, MAUI					
29		DESIGN, CONSTRUCTION AND EQUIPMENT					
30		FOR TWO PORTABLE CLASSROOMS.					
31		DESIGN			60		
32		CONSTRUCTION			656		
33		EQUIPMENT			24		
34		TOTAL FUNDING	EDN		740 B		B
35							
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	64.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
4		RENOVATE INTERIOR CLASSROOMS OF C-1.					
5		DESIGN		200			
6		CONSTRUCTION		500			
7		EQUIPMENT		300			
8		TOTAL FUNDING	EDN	1,000	B		B
9							
10	65.	STEVENSON MIDDLE SCHOOL, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION OF					
13		BUILDING A, MULTI-PURPOSE SCIENCE					
14		LEARNING CENTER.					
15		PLANS		225			
16		DESIGN		225			
17		CONSTRUCTION				6,750	
18		TOTAL FUNDING	EDN	450	B	6,750	B
19							
20	66.	STEVENSON MIDDLE SCHOOL, OAHU					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		MULTIPURPOSE RECREATIONAL FACILITY.					
24		PLANS		100			
25		DESIGN		1,400			
26		CONSTRUCTION				18,500	
27		TOTAL FUNDING	EDN	1,500	B	18,500	B
28							
29	67.	WAIAKEA HIGH SCHOOL, HAWAII					
30							
31		CONSTRUCTION AND EQUIPMENT FOR THE					
32		SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD					
33		FACILITY.					
34		CONSTRUCTION		3,000			
35		EQUIPMENT				500	
36		TOTAL FUNDING	EDN	3,000	B	500	B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	68.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
2		HAWAII					
3							
4		CONSTRUCTION FOR ADDITIONAL PARKING					
5		ON KINOOLE STREET.					
6		CONSTRUCTION				450	
7		TOTAL FUNDING	EDN		B	450 B	
8							
9	69.	WAIAMAU ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN FOR CAMPUS-WIDE ELECTRICAL					
12		UPGRADES.					
13		DESIGN				600	
14		TOTAL FUNDING	EDN		B	600 B	
15							
16	70.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
17		SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO INSTALL					
20		CAMPUS-WIDE IRRIGATION SYSTEM.					
21		DESIGN				1	
22		CONSTRUCTION				499	
23		TOTAL FUNDING	EDN			500 B	B
24							
25	71.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR A					
28		CLASSROOM BUILDING; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				100	
32		CONSTRUCTION				8,000	
33		TOTAL FUNDING	EDN			8,100 B	B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	72.	WAIPAHU HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL UPGRADES IN BUILDINGS H, G,					
5		AND Q.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			58		
9		TOTAL FUNDING	EDN		60 B		B
10							
11	73.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR AN EIGHT CLASSROOM					
14		BUILDING.					
15		CONSTRUCTION			8,000		
16		TOTAL FUNDING	EDN		8,000 B		B
17							
18	74.	WASHINGTON MIDDLE SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		ELECTRICAL UPGRADES FOR THE SCHOOL					
22		KITCHEN, CAFETERIA, AND BUILDING B.					
23		DESIGN			1		
24		CONSTRUCTION			179		
25		TOTAL FUNDING	EDN		180 B		B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		EDN400 - SCHOOL SUPPORT					
2							
3	75. 000014	LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE					
4							
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT, PROJECT-FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
11		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
12		CAPITAL IMPROVEMENT PROGRAM RELATED					
13		POSITIONS.					
14		PLANS		5,200		5,200	
15		TOTAL FUNDING	EDN	5,200 B		5,200 B	
16							
17		EDN600 - CHARTER SCHOOLS					
18							
19	76.	WEST HAWAII EXPLORATIONS ACADEMY, HAWAII					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR RELOCATION					
24		OF CAMPUS FACILITIES. THIS PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
26		42F, HRS.					
27		PLANS			1		
28		LAND			1		
29		DESIGN			1		
30		CONSTRUCTION		1,496			
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN	1,500 C			C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	77.	VOLCANO SCHOOL OF ARTS AND SCIENCES,					
2		HAWAII					
3							
4		PLANS AND DESIGN TO RELOCATE VOLCANO					
5		SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI					
6		SCHOOL IN VOLCANO VILLAGE ON THE ISLAND					
7		OF HAWAII.					
8		PLANS			309		
9		DESIGN			309		
10		TOTAL FUNDING	EDN		618 C		C
11							
12		EDN407 - PUBLIC LIBRARIES					
13							
14	78. 01-H S	HEALTH AND SAFETY, STATEWIDE					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
18		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
19		BUT NOT BE LIMITED TO, THE REMOVAL OF					
20		HAZARDOUS MATERIALS, RENOVATIONS FOR					
21		LIBRARY PATRONS AND EMPLOYEES,					
22		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
23		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
24		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS			200		200
27		DESIGN			600		600
28		CONSTRUCTION			1,200		1,200
29		TOTAL FUNDING	EDN		2,000 C		2,000 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	79.	KANEHOE PUBLIC LIBRARY, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION OF					
4		NEW, ADA COMPLIANT CIRCULATION DESK.					
5		PLANS					5
6		DESIGN					5
7		CONSTRUCTION					10
8		TOTAL FUNDING	EDN			C	20 C
9							
10	80.	KAPAA LIBRARY, KAUAI					
11							
12		DESIGN FOR A SITE FEASIBILITY STUDY.					
13		DESIGN					250
14		TOTAL FUNDING	EDN			C	250 C
15							
16	81.	NEW NANAKULI PUBLIC LIBRARY, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A NEW					
19		NANAKULI PUBLIC LIBRARY.					
20		DESIGN			1,075		
21		CONSTRUCTION					10,980
22		TOTAL FUNDING	EDN		1,075 C		10,980 C
23							
24	82.	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					
25							
26		PLANS AND DESIGN OF NEW LIBRARY.					
27		PLANS					1
28		DESIGN			1,239		
29		TOTAL FUNDING	EDN		1,240 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	UOH210	- UNIVERSITY OF HAWAII, HILO					
2							
3	83.	NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
4							
5							
6		PLANS AND DESIGN FOR A NURSING AND CULINARY BUILDING.					
7							
8		PLANS			70		
9		DESIGN			630		
10		TOTAL FUNDING	UOH		700 C		C
11							
12	84.	UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII					
13							
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
16							
17							
18							
19							
20							
21							
22		PLANS			2,000		
23		DESIGN			5,000		
24		CONSTRUCTION			9,000	16,000	
25		TOTAL FUNDING	UOH			C	16,000 C
26			UOH		16,000 E		E
27							
28	85.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
29							
30		CONSTRUCTION FOR LIVING LEARNING CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
31							
32							
33							
34		CONSTRUCTION			8,000		
35		TOTAL FUNDING	UOH		4,000 C		C
36			UOH		4,000 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	86.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR RENOVATION OF THE NAI0					
7		BUILDING ON THE KAPIOLANI COMMUNITY					
8		COLLEGE CAMPUS TO UPGRADE THE INFORMATION					
9		TECHNOLOGY INFRASTRUCTURE THAT SUPPORTS					
10		THE CAMPUS NETWORK.					
11		PLANS			3		
12		DESIGN			100		
13		CONSTRUCTION			5,000		
14		EQUIPMENT			1		
15		TOTAL FUNDING	UOH		5,104	C	C
16							
17	87.	MAU, RENOVATION OF THE ORIGINAL					
18		SCIENCE BUILDING, MAUI					
19							
20		CONSTRUCTION AND EQUIPMENT FOR THE					
21		RENOVATION OF THE EXISTING SCIENCE					
22		BUILDING TO HOUSE ALLIED HEALTH PROGRAMS					
23		AT UNIVERSITY OF HAWAII MAUI COLLEGE.					
24		PROJECT INCLUDES RENOVATION OF EXISTING					
25		FACILITY, EQUIPMENT AND APPURTENANCES,					
26		AND ALL PROJECT RELATED COSTS.					
27		CONSTRUCTION				4,000	
28		EQUIPMENT				501	
29		TOTAL FUNDING	UOH			C	4,501 C
30							
31	88.	MAUI COMMUNITY COLLEGE, MOLOKAI					
32		CAMPUS, MOLOKAI					
33							
34		LAND ACQUISITION FOR EXPANSION OF THE					
35		MOLOKAI EDUCATION CENTER.					
36		LAND				500	
37		TOTAL FUNDING	UOH			C	500 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	89. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR MODIFICATIONS TO EXISTING					
8		FACILITIES AND/OR CONSTRUCTION OF NEW					
9		FACILITIES FOR HEALTH, SAFETY, AND CODE					
10		REQUIREMENTS.					
11		PLANS		301			
12		DESIGN		1,253			
13		CONSTRUCTION		33,440		3,977	
14		EQUIPMENT		2			
15		TOTAL FUNDING	UOH	34,996 C		3,977 C	
16							
17	90. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
18							
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
22		OF HAWAII FACILITIES. PROJECTS TO					
23		INCLUDE CAPITAL RENEWAL, REDUCTION OF					
24		MAINTENANCE BACKLOG, MAJOR AND MINOR					
25		RENOVATIONS, MODERNIZATION OF FACILITIES,					
26		REROOFING, MECHANICAL AND ELECTRICAL					
27		SYSTEMS, RESURFACING, REPAINTING, AND					
28		OTHER REPAIRS AND PROJECT COSTS TO					
29		UPGRADE FACILITIES AT ALL UNIVERSITY					
30		CAMPUSES.					
31		PLANS		1		1	
32		DESIGN		1		1	
33		CONSTRUCTION		55,984		26,020	
34		EQUIPMENT		1		1	
35		TOTAL FUNDING	UOH	40,987 C		11,023 C	
36			UOH	15,000 E		15,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	91. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
2		ADJUSTMENT FUND, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
6		FOR THE UNIVERSITY OF HAWAII.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1		
10		EQUIPMENT			1		
11		TOTAL FUNDING	UOH		4 C		C
12							
13	92.	SYS, PROJECT PLANNING ADJUSTMENTS,					
14		STATEWIDE					
15							
16		PLANS AND DESIGN FOR UNIVERSITY OF					
17		HAWAII FACILITIES AT ALL UNIVERSITY					
18		CAMPUSES.					
19		PLANS			1		
20		DESIGN			999		
21		TOTAL FUNDING	UOH		1,000 C		C
22							
23	93.	SYS, MINOR CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS FOR CAMPUSES OF THE					
25		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION AND					
28		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
29		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
30		WITHIN THE UNIVERSITY OF HAWAII,					
31		COMMUNITY COLLEGE SYSTEM.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			9,997		
35		EQUIPMENT			1		
36		TOTAL FUNDING	UOH		10,000 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		H. CULTURE AND RECREATION					
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	1.	D00K LUMP SUM IMPROVEMENTS AT DOFAW					
5		FACILITIES FOR FORESTS AND/OR OUTDOOR					
6		RECREATION, STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION AT					
9		DOFAW FACILITIES FOR FORESTS AND/OR					
10		OUTDOOR RECREATION.					
11		PLANS			125		
12		DESIGN			200		
13		CONSTRUCTION			3,000		
14		TOTAL FUNDING	LNR		3,325 C		C
15							
16	2.	POLIHALE STATE PARK, KAUAI					
17							
18		PLANS AND DESIGN FOR A STUDY FOR SITE					
19		MAINTENANCE PROGRAM FOR EXISTING FIVE-					
20		MILE LONG ACCESS ROAD TO POLIHALE STATE					
21		PARK AND POSSIBLE REALIGNMENT OF EXISTING					
22		ACCESS ROAD OVER LANDS ENCUMBERED BY THE					
23		AGRIBUSINESS DEVELOPMENT CORPORATION.					
24		PLANS					1
25		DESIGN					199
26		TOTAL FUNDING	LNR			C	200 C
27							
28		LNR806 - PARKS ADMINISTRATION AND OPERATION					
29							
30	3.	H56C STATE PARKS ENERGY AND WATER					
31		EFFICIENCY IMPROVEMENTS, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION OF ENERGY AND					
34		WATER EFFICIENCY AND RELATED					
35		IMPROVEMENTS.					
36		DESIGN			500		
37		CONSTRUCTION			500		1,000
38		TOTAL FUNDING	LNR		1,000 C		1,000 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	4. H57A	LUMP SUM CIP, STATE PARKS					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR REPAIR,					
5		MAINTENANCE AND RELATED IMPROVEMENTS AT					
6		STATE PARKS FACILITIES, STATEWIDE.					
7		DESIGN		900		400	
8		CONSTRUCTION		14,675		21,120	
9		TOTAL FUNDING	LNR	15,575 C		21,520 C	
10							
11	5.	CENTRAL MAUI REGIONAL PARK, MAUI					
12							
13		PLANS, LAND ACQUISITION, DESIGN AND					
14		CONSTRUCTION FOR ESTABLISHMENT OF A					
15		REGIONAL PARK IN THE AREA OF CENTRAL					
16		MAUI; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		LAND			1		
20		DESIGN			1		
21		CONSTRUCTION		8,997			
22		TOTAL FUNDING	LNR	9,000 C			C
23							
24	6.	LUALUALEI FLATS/POHAWAI STREAM, OAHU					
25							
26		CONSTRUCTION FOR FLOOD MITIGATION.					
27		CONSTRUCTION		2,000			
28		TOTAL FUNDING	LNR	2,000 C			C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7.	WAAHILA RIDGE STATE RECREATION AREA,					
2		OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		REPAIR AND MAINTENANCE IMPROVEMENTS.					
6		PLANS			1		1
7		DESIGN			1		1
8		CONSTRUCTION			2,498		2,498
9		TOTAL FUNDING	LNR		2,500 C		2,500 C
10							
11	8.	WINDWARD AREA DOG PARK, OAHU					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR					
14		ESTABLISHMENT OF WINDWARD AREA DOG PARK.					
15		PLANS					1
16		DESIGN					1
17		CONSTRUCTION					218
18		TOTAL FUNDING	LNR			C	220 C
19							
20		LNR801 - OCEAN-BASED RECREATION					
21							
22	9. B48	MALA BOAT RAMP AND LOADING DOCK,					
23		LAHAINA, MAUI					
24							
25		CONSTRUCTION FOR NEW LOADING DOCKS,					
26		IMPROVEMENTS TO BOAT RAMP, PARKING LOT					
27		AND RELATED IMPROVEMENTS. THIS PROJECT					
28		IS DEEMED NECESSARY TO QUALIFY FOR					
29		FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		CONSTRUCTION			800		
32		TOTAL FUNDING	LNR		200 C		C
33			LNR		600 N		N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10.	MAALAEA SMALL BOAT HARBOR RAMP AND					
2		LOADING DOCK, LAHAINA					
3							
4		CONSTRUCTION FOR NEW LOADING DOCKS,					
5		IMPROVEMENTS TO BOAT RAMP, PARKING LOT					
6		AND RELATED IMPROVEMENTS. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION			800		
11		TOTAL FUNDING	LNR		200 C		C
12			LNR		600 N		N
13							
14	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
15							
16		CONSTRUCTION OF NEW FIXED ALUMINUM					
17		FRAMED FINGER PIERS FOR 700 ROW PIER					
18		REPLACEMENT, UTILITIES, AND					
19		APPURTENANCES.					
20		CONSTRUCTION			1,300		
21		TOTAL FUNDING	LNR		1,300 C		C
22							
23	12.	ALA WAI SMALL BOAT HARBOR, OAHU					
24							
25		CONSTRUCTION FOR REPLACEMENT OF 500					
26		ROW FLOATING DOCKS.					
27		CONSTRUCTION			1,900		
28		TOTAL FUNDING	LNR		1,900 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13.	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI					
2							
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5							
6							
7							
8							
9							
10		PLANS			200		
11		DESIGN			200		
12		CONSTRUCTION					1,000
13		TOTAL FUNDING	LNR		400 N		1,000 N
14							
15	14.	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
16							
17							
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, FENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24							
25							
26							
27							
28							
29		PLANS				1	1
30		DESIGN				1	1
31		CONSTRUCTION			7,748		4,498
32		TOTAL FUNDING	LNR		7,250 C		4,500 C
33			LNR			500 N	N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	15.	MAUNALUA BAY LAUNCH RAMP FACILITY,					
2		OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO RENOVATE THE MAUNALUA BAY					
6		LAUNCH RAMP FACILITY.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1,997		
10		EQUIPMENT			1		
11		TOTAL FUNDING	LNR		2,000 E		E
12							
13	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
14							
15	16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
16		STADIUM, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		THE MITIGATION/ELIMINATION OF CONDITIONS					
20		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
21		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
22		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
23		MEET CODE, SAFETY, AND/OR OPERATIONAL					
24		REQUIREMENTS.					
25		PLANS			1		1
26		DESIGN			1		1
27		CONSTRUCTION			5,148		5,148
28		TOTAL FUNDING	AGS		5,150 C		5,150 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	1.	WASTEWATER IMPROVEMENTS, WAIAWA CORRECTIONAL FACILITY, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		REPLACEMENT OF WASTEWATER INFRASTRUCTURE					
9		AT WAIAWA CORRECTIONAL FACILITY, OAHU.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			3,998		
13		TOTAL FUNDING	PSD		4,000 C		C
14							
15		PSD900 - GENERAL ADMINISTRATION					
16							
17	2. P20110	LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE					
18							
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		VARIOUS RENOVATIONS, REPLACEMENTS AND					
22		OTHER IMPROVEMENTS TO ANY PSD PROGRAM,					
23		STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT					
24		NOT BE LIMITED TO, BUILDINGS AND					
25		BUILDINGS OPERATING SYSTEMS; SITE					
26		UTILITIES AND/OR OTHER IMPROVEMENTS.					
27		PLANS			1		1
28		DESIGN			1		1
29		CONSTRUCTION			7,998		7,998
30		TOTAL FUNDING	PSD		8,000 C		8,000 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	P20112	PLANNING FOR THE ORDERLY DEVELOPMENT				
2			OF NEW CORRECTIONAL FACILITIES,				
3			STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN AND				
6			CONSTRUCTION FOR THE ORDERLY DEVELOPMENT				
7			OF NEW AND/OR REPLACEMENT CORRECTIONAL				
8			FACILITIES BY THE DEPARTMENT OF PUBLIC				
9			SAFETY, STATEWIDE.				
10			PLANS				1
11			LAND				1
12			DESIGN				1
13			CONSTRUCTION				497
14			TOTAL FUNDING	PSD		C	500 C
15							
16	4.		REPLACE ROOFING SYSTEM, HALAWA				
17			CORRECTIONAL FACILITY, OAHU				
18							
19			PLANS, DESIGN AND CONSTRUCTION FOR				
20			REPLACEMENT OF ROOFING SYSTEM AT HALAWA				
21			CORRECTIONAL FACILITY.				
22			PLANS				1
23			DESIGN				1
24			CONSTRUCTION				3,998
25			TOTAL FUNDING	PSD			4,000 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	5. AD2071	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
8							
9							
10							
11							
12		PLANS			2		1
13		LAND			2		1
14		DESIGN			46		98
15		CONSTRUCTION			1,200		1,050
16		EQUIPMENT			750		500
17		TOTAL FUNDING	DEF		2,000 C		1,650 C
18							
19	6. C13	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23							
24							
25							
26							
27							
28							
29							
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			158		158
33		CONSTRUCTION			1,200		1,100
34		EQUIPMENT			240		240
35		TOTAL FUNDING	DEF		1,500 C		1,500 C
36			DEF		100 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
2		AND INFRASTRUCTURE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR MODIFICATIONS FOR					
6		PERSONS WITH DISABILITIES AND TO IDENTIFY					
7		AND CORRECT EXISTING DEFICIENCIES FOR THE					
8		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
9		THIS PROJECT IS NECESSARY TO MEET					
10		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
11		FEDERAL LAWS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION			1,753		
15		TOTAL FUNDING	DEF		707 C		C
16			DEF		1,046 N		N
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8. A0201	HEALTH AND SAFETY REQUIREMENTS FOR					
2		BIRKHIMER TUNNEL AND SUPPORT					
3		FACILITIES, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
7		SAFETY IMPROVEMENTS TO THE STATE					
8		EMERGENCY OPERATING CENTER, BIRKHIMER					
9		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
10		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
11		ADD'L INSTALLATION OF CONDUITS, REMOVAL					
12		OF OVERHEAD UTILITY LINES, & OTHER					
13		IMPROVEMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			23		23
19		CONSTRUCTION			395		400
20		EQUIPMENT			123		175
21		TOTAL FUNDING	DEF		543 C		600 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9. A40	ENERGY SAVINGS IMPROVEMENTS AND					
2		RENEWABLE ENERGY PROJECTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR REPL					
5		ENERGY EFFICIENT STATE OF THE ART BLDG AC					
6		SYSTEMS TO REPL FAILING AND INEFFICIENT					
7		EQUIPMENT. IMPLEMENT EXT CONTROLS TO					
8		PROVIDE SET BACKS AND REDUCE ENERGY					
9		CONSUMPTION STATEWIDE. DESIGN AND					
10		CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES					
11		TO REDUCE USE OF FOSSIL FUELS AND PROVIDE					
12		CLEAN AND RELIABLE ENERGY FOR HIGH					
13		CONSUMPTION ON FACILITIES. THIS PROJECT					
14		IS DEEMED NECESSARY TO QUALIFY FOR					
15		FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		DESIGN			100		200
18		CONSTRUCTION			3,395		6,300
19		TOTAL FUNDING	DEF		250 C		1,250 C
20			DEF		3,245 N		5,250 N
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10. A44	RENOVATION OF BLDG 117, KALAELOA,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR AN ARMY NATIONAL GUARD CONSOLIDATED					
6		FACILITY OF PERMANENT STEEL AND MASONRY					
7		TYPE CONSTRUCTION, UTILITIES, ACCESS					
8		ROAD, PARKING AREAS, SECURITY FENCING,					
9		INTERIM RENOVATIONS AND OTHER RELATED					
10		WORK. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		DESIGN			1,581		
14		CONSTRUCTION			39,500		
15		EQUIPMENT			50		745
16		TOTAL FUNDING	DEF		1,650 C		50 C
17			DEF		39,481 N		695 N
18							
19	11. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM					
20		READINESS CENTER, KALAELOA, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR THE NEW					
23		29TH BRIGADE COMBAT TEAM READINESS CENTER					
24		WILL BE BUILT TO NATIONAL GUARD BUREAU					
25		STANDARDS AND WILL MEET LEED SILVER USAGE					
26		LEVEL REQUIREMENTS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			450		450
30		CONSTRUCTION					33,000
31		TOTAL FUNDING	DEF		450 C		450 C
32			DEF			N	33,000 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12. A42	MINOR MILITARY CONSTRUCTION AND					
2		RENOVATIONS AT ARMY GUARD FACILITIES,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR REPLACEMENT OF EXISTING					
7		HAWAII ARMY NATIONAL GUARD KALAELOA AND					
8		RTI CAMPUS UTILITIES INFRASTRUCTURE,					
9		LARGER REPAIR PROJECTS, AND FEDERAL					
10		ENERGY PROJECTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			2,797		16,997
16		EQUIPMENT			1		1
17		TOTAL FUNDING	DEF		1,800 C		500 C
18			DEF		1,000 N		16,500 N
19							
20	13. P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL					
21		GUARD FACILITIES, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS AND UPGRADES TO NATIONAL					
25		GUARD ARMORIES TO CONFORM TO CURRENT					
26		NATIONAL GUARD BUREAU STANDARDS AND					
27		CRITERIA, AND TO MEET UNANTICIPATED					
28		HEALTH, SAFETY, AND BUILDING CODE					
29		REQUIREMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,400		
33		CONSTRUCTION			3,200		1,540
34		TOTAL FUNDING	DEF		1,400 C		700 C
35			DEF		3,200 N		840 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	14.	HONOULIULI FLOOD MITIGATION, OAHU					
2		PLANS, AND DESIGN FOR HONOULIULI					
3		FLOOD MITIGATION PROJECT; PROVIDED THAT					
4		MATCHING FUNDS FOR FEDERAL EMERGENCY					
5		MANAGEMENT AGENCY APPROPRIATIONS MAY BE					
6		USED.					
7		PLANS			1		
8		DESIGN			49		
9		TOTAL FUNDING	DEF		50 C		C
10							
11							
12							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	BUF		30,000 C		30,000 C
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND. INCLUDES					
33		\$390,000,000 TO COVER GO BONDS					
34		ERRONEOUSLY LAPSED BY B&F ON 06/30/10 FOR					
35		ENCUMBERED SEFI FUNDS.					
36		CONSTRUCTION			675,233		45,000
37		TOTAL FUNDING	BUF		675,233 C		45,000 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
2							
3	4. 1	KEELIKOLANI BLDG, AIR CONDITIONING					
4		UPGRADE FOR THE TAX DEPARTMENT'S					
5		COMPUTER ROOM, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO UPGRADE					
8		THE 24/7 AC THAT COOLS MULTIPLE DOTAX					
9		COMPUTER EQUIPMENT INCLUDING THE MULTI-					
10		MILLION DOLLAR ITIMS IMAGING SYSTEMS					
11		(IIS).					
12		DESIGN			33		
13		CONSTRUCTION			300		
14		TOTAL FUNDING	TAX		333 C		C
15							
16		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
17							
18	5. Q102	LUMP SUM HEALTH AND SAFETY,					
19		INFORMATION AND COMMUNICATION SERVICE					
20		DIVISION, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
24		UPGRADES AND EXPANSION OF CRITICAL					
25		COMMUNICATIONS BACKBONE SYSTEMS,					
26		INCLUDING THE STATEWIDE ANUENUE AND					
27		HAWAIIAN MICROWAVE SYSTEMS AND THE					
28		WINDWARD, NORTH SHORE AND CENTRAL OAHU					
29		RADIO SITES. EFFORTS INCLUDE WORK THAT					
30		ALSO SUPPORTS FUTURE BROADBAND AIR					
31		INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
32		PLANS			150		85
33		LAND			50		50
34		DESIGN			310		300
35		CONSTRUCTION			7,000		7,000
36		EQUIPMENT			625		600
37		TOTAL FUNDING	AGS		8,135 C		8,035 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6. S101	ICSD KALANIMOKU BUILDING DATA CENTER					
2		OPTIMIZATION AND ENERGY EFFICIENCY,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR REPAIRS,					
6		UPGRADES AND EXPANSION OF CRITICAL DATA					
7		CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE					
8		WITHIN THE KALANIMOKU BUILDING, OAHU.					
9		WORK WILL OPTIMIZE NECESSARY STATEWIDE					
10		FUNCTIONALITY AND INCREASE ENERGY					
11		EFFICIENCY WITHIN THE FACILITY.					
12		PLANS			50		
13		DESIGN			50	100	
14		TOTAL FUNDING	AGS		100 C	100 C	
15							
16	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
17							
18	7. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF					
19		COSTS, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR COSTS					
23		RELATING TO WAGES AND FRINGES FOR					
24		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
25		FOR THE IMPLEMENTATION OF CAPITAL					
26		IMPROVEMENT PROGRAM PROJECTS FOR THE					
27		DEPARTMENT OF ACCOUNTING AND GENERAL					
28		SERVICES. PROJECTS MAY ALSO INCLUDE					
29		FUNDS FOR NON-PERMANENT CAPITAL					
30		IMPROVEMENT PROGRAM RELATED POSITIONS.					
31		PLANS			7,361	7,361	
32		LAND			1	1	
33		DESIGN			1	1	
34		CONSTRUCTION			1	1	
35		EQUIPMENT			1	1	
36		TOTAL FUNDING	AGS		7,365 C	7,365 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8. Q101	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		PROJECTS MAY INCLUDE ROOFING, OTHER					
10		REPAIRS, AND IMPROVEMENTS.					
11		PLANS			50		50
12		LAND			1		1
13		DESIGN			200		200
14		CONSTRUCTION			8,240		14,740
15		EQUIPMENT			9		9
16		TOTAL FUNDING	AGS		8,500 C		15,000 C
17							
18	9. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
19		DESIGN IMPROVEMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR DEVELOPMENT AND					
23		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
24		CONSERVATION PLAN TO MAXIMIZE ENERGY					
25		EFFICIENCY IN PUBLIC FACILITIES AND					
26		OPERATIONS. EFFORTS WILL INCLUDE					
27		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
28		THE FULLEST EXTENT POSSIBLE.					
29		PLANS			1		1
30		DESIGN			1		1
31		CONSTRUCTION			6,436		2,997
32		EQUIPMENT			1		1
33		TOTAL FUNDING	AGS		6,439 C		3,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL				
2			AND BUILDING RENOVATION, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR ASBESTOS				
5			MITIGATION AND RENOVATION OF THE				
6			APPROXIMATELY 75,000 GROSS SQUARE FOOT				
7			KAMAMALU BUILDING.				
8			DESIGN		1		
9			CONSTRUCTION		12,999		
10			TOTAL FUNDING	AGS	13,000 C		C
11							
12	11.	P104	WASHINGTON PLACE, HEALTH AND SAFETY				
13			AND QUEEN'S GALLERY RENOVATION, OAHU				
14							
15			PLANS, DESIGN, CONSTRUCTION AND				
16			EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND				
17			SAFETY NEEDS AT WASHINGTON PLACE, PROJECT				
18			INCLUDES LEAD BASED PAINT				
19			ABATEMENT/ENCAPSULATION, BLDG CODE				
20			REQUIREMENTS (STRUCTURAL, ELECTRICAL,				
21			PLUMBING, AND VENTILATION) AND ADAAG				
22			REQUIREMENTS. ASSOCIATED WITH THIS WORK				
23			IS RENOVATION FOR BUILDING PRESERVATION				
24			WITH THE RETENTION OF EXISTING HISTORIC				
25			MATERIAL.				
26			PLANS		1		1
27			DESIGN		1		1
28			CONSTRUCTION		3,258		3,258
29			EQUIPMENT		1		1
30			TOTAL FUNDING	AGS		C	3,261 C
31				AGS	3,261 R		R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	12.	MAINTENANCE AND REPAIR OF PUBLIC					
4		ROADS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MAINTENANCE, IMPROVEMENT, AND REPAIR OF					
8		PUBLIC ROADS IN THE TWENTIETH					
9		REPRESENTATIVE DISTRICT; PROVIDED THAT					
10		THE SUMS NOT LAPSE AT THE END OF THE					
11		FISCAL BIENNIUM FOR WHICH THE					
12		APPROPRIATION IS MADE; PROVIDED THAT ALL					
13		MONEYS FROM THE APPROPRIATION THAT ARE					
14		ENCUMBERED AS OF JUNE 30, 2014 SHALL					
15		LAPSE AS OF THAT DATE.					
16		DESIGN		1		1	
17		CONSTRUCTION		1,999		1,999	
18		TOTAL FUNDING	AGS	2,000 C		2,000 C	
19							
20		SUB401 - COUNTY OF MAUI					
21							
22	13.	OLD HALEAKALA HIGHWAY SIDEWALK, MAUI					
23							
24		PLANS, DESIGN AND CONSTRUCTION OF					
25		SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA					
26		HIGHWAY FROM KULA HIGHWAY TO PUKALANI					
27		STREET; PROVIDED THAT PARTIAL MATCHING					
28		FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
29		PLANS				1	
30		DESIGN				1	
31		CONSTRUCTION				998	
32		TOTAL FUNDING	AGS		C	1,000 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	14.	WAILUA-KAPAA WATER SYSTEMS, KAUAI					
4							
5		CONSTRUCTION FOR KAPAA STORAGE TANK					
6		FIRE PROTECTION IMPROVEMENTS.					
7		CONSTRUCTION				3,000	
8		TOTAL FUNDING	AGS		C	3,000 C	



1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 27. Provided that of the general obligation bond
3 fund appropriation for construction to authorize the transfer of
4 general obligation bond funds to the Hawaiian home lands trust
5 fund to satisfy the provisions of Act 14, Special Session Laws
6 of Hawaii 1995 (BUF 101), the sum of \$300,000 for fiscal year
7 2011-2012 shall be used for plans and design to upgrade and make
8 operational Well No. 8-6547-003, Kawaihae, Hawaii.

9 SECTION 28. Act 162, Session Laws of Hawaii 2009, as
10 amended by Act 180, Session Laws of Hawaii 2010, is amended:

11 (1) By adding a new section to read as follows:

12 "SECTION 62.1. Provided that of the appropriation for the
13 department of agriculture (AGR 141) to plan, design, and
14 construct a multipurpose research and development facility for
15 the production of value added agricultural products, Maui, the
16 department shall oversee the development of an agriculture
17 value-added facility in cooperation with and support of the
18 University of Hawaii, Maui college; provided further that the
19 appropriation shall be used to renovate a room in the old
20 student center building to create value-added agriculture and
21 other products in cooperation with the Maui farm bureau and
22 other interested parties; and provided further that the



1 department shall use this appropriation to leverage other
2 project-related funds from other sources."

3 (2) By amending Item A-8 to read as follows:

4 "P90002 MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY
5 FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL
6 PRODUCTS, MAUI
7

8 PLANS, DESIGN, AND CONSTRUCTION TO REPAIR
9 AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE
10 TO FURTHER THE VALUE ADDED AGRICULTURAL
11 INDUSTRY [~~PROVIDED THAT NO FUNDS SHALL BE MADE~~
12 ~~AVAILABLE UNLESS MATCHED DOLLAR FOR DOLLAR IN~~
13 ~~CASH OR BY IN-KIND DONATIONS BY THE PRIVATE~~
14 ~~SECTOR.] THIS PROJECT IS DEEMED NECESSARY TO
15 QUALIFY FOR FEDERAL AID FINANCING AND/OR
16 REIMBURSEMENT.~~

17	PLANS		1	1
18	DESIGN		1	1
19	CONSTRUCTION		187	1,650
20	TOTAL FUNDING	AGR	125C	1,100C
21		AGR	1N	1N
22		AGR	62R	550R
23		AGR	1S	1S"

24 (3) By adding a new section to read as follows:

25 "SECTION 70.3.1. Provided that of the general obligation
26 bond fund appropriation for the department of education to plan,
27 design, construct and equip a new cafeteria at Keaukaha
28 elementary school, Hawaii (EDN 100), the new cafeteria shall
29 include a full-service, conventional kitchen to both prepare and
30 serve food; provided further that the funds shall not be
31 expended for any other purpose."

32 (4) By amending Item G-49 to read as follows:



1 "P90083 KEAUKAHA ELEMENTARY SCHOOL, HAWAII

2 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A

3 NEW CAFETERIA[+], INCLUDING A FULL-SERVICE,

4 CONVENTIONAL KITCHEN TO BOTH PREPARE AND SERVE FOOD;

5 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

6 APPURTENANCES.

7	PLANS		80		
8	DESIGN		520		
9	CONSTRUCTION		7,200		
10	EQUIPMENT		200		
11	TOTAL FUNDING	EDN	8,000B		B"

12 SECTION 29. Any law to the contrary notwithstanding, the

13 appropriations under Act 200, Session Laws of Hawaii 2003,

14 section 77, as amended and renumbered by Act 41, Session Laws of

15 Hawaii 2004, section 5, in the amounts indicated or balances

16 thereof, unallotted, allotted, unencumbered, or encumbered and

17 unrequired, are hereby lapsed:

18	<u>Item No.</u>	<u>Amount (MOF)</u>
19	K11.01	319,000 (C)

20 SECTION 30. Any law to the contrary notwithstanding, the

21 appropriations under Act 162, Session Laws of Hawaii 2009,

22 section 62, as amended and renumbered by Act 180, Session Laws

23 of Hawaii 2010, section 5, in the amounts indicated or balances

24 thereof, unallotted, allotted, unencumbered, or encumbered and

25 unrequired, are hereby lapsed:

26	<u>Item No.</u>	<u>Amount (MOF)</u>
27	G-102	23,825,000 (C)

28 **PART VI. ISSUANCE OF BONDS**



1 SECTION 31. AIRPORT REVENUE BONDS. The department of
2 transportation is authorized to issue airport revenue bonds for
3 airport capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with debt service cost to be paid from special funds, in
7 such principal amount as shall be required to yield the amounts
8 appropriated for such capital improvements program projects,
9 and, if so determined by the department and approved by the
10 governor, any additional principal amount as may be deemed
11 necessary by the department to pay interest on such airport
12 revenue bonds during the estimated period of construction of the
13 capital improvements program project for which such airport
14 revenue bonds are issued, to establish, maintain, or increase
15 reserves for the airport revenue bonds heretofore authorized
16 (whether authorized and issued or authorized and still
17 unissued), and to pay the expenses of issuance of such bonds.
18 The aforementioned airport revenue bonds shall be issued
19 pursuant to the provisions of part III of chapter 39, Hawaii
20 Revised Statutes, as the same may be amended from time to time.
21 The principal of and interest on airport revenue bonds, to the
22 extent not paid from the proceeds of such bonds, shall be



1 payable solely from and secured solely by the revenues from
2 airports and related facilities under the ownership of the State
3 or operated and managed by the department and the aviation fuel
4 taxes levied and paid pursuant to sections 243-4(a)(2) and
5 248-8, Hawaii Revised Statutes, or such parts of either thereof
6 as the department may determine, including rents, landing fees,
7 and other fees or charges presently or hereafter derived from or
8 arising through the ownership, operation, and management of
9 airports and related facilities and the furnishing and supplying
10 of the services thereof, and passenger facility charges pursuant
11 to section 261-5.5 Hawaii Revised Statutes, as amended, and as
12 determined by the department. The expenses of the issuance of
13 such airport revenue bonds shall, to the extent not paid from
14 the proceeds of such bonds, be paid from the airport revenue
15 fund and passenger facility charge special fund as determined by
16 the department.

17 The governor, in the governor's discretion, is authorized
18 to use the airport revenue fund and passenger facility charge
19 special fund to finance those projects authorized in part II and
20 listed in part IV of this Act where the method of financing is
21 designated to be by airport revenue bond funds.



1 SECTION 32. HARBOR REVENUE BONDS. The department of
2 transportation is authorized to issue harbor revenue bonds for
3 harbor capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with debt service cost to be paid from special funds, in
7 such principal amount as shall be required to yield the amounts
8 appropriated for such capital improvement program projects, and,
9 if so determined by the department and approved by the governor,
10 such additional amounts as may be deemed necessary by the
11 department to pay interest on such revenue bonds during the
12 estimated construction period of the capital improvement project
13 for which such harbor revenue bonds are issued to establish,
14 maintain, or increase reserves for the harbor revenue bonds or
15 harbor revenue bonds heretofore authorized (whether authorized
16 and issued or authorized and still unissued), and to pay the
17 expenses of issuance of such bonds. The aforementioned harbor
18 revenue bonds shall be issued pursuant to the provisions of
19 part III of chapter 39, Hawaii Revised Statutes, as the same may
20 be amended from time to time. The principal of and interest on
21 harbor revenue bonds, to the extent not paid from the proceeds
22 of such bonds, shall be payable solely from and secured solely



1 by the revenues derived from harbors and related facilities
2 under the ownership of the State or operated and managed by the
3 department, including rents, mooring, wharfage, dockage,
4 pilotage fees, and other fees or charges presently or hereafter
5 derived from or arising through the ownership, operation, and
6 management of harbor and related facilities and the furnishing
7 and supplying of the services thereof. The expenses of the
8 issuance of such harbor revenue bonds shall, to the extent not
9 paid from the proceeds of such bonds, be paid from the harbor
10 special fund.

11 The governor, in the governor's discretion, is authorized
12 to use the harbor revenue fund to finance those projects
13 authorized in part II and listed in part IV of this Act where
14 the method of financing is designated to be by harbor revenue
15 bond funds.

16 SECTION 33. HIGHWAY REVENUE BONDS. The department of
17 transportation is authorized to issue highway revenue bonds for
18 highway capital improvement program projects authorized in
19 part II and listed in part IV of this Act and designated to be
20 financed by revenue bond funds or by general obligation bond
21 funds with the debt service cost to be paid from special funds,
22 in such principal amount as shall be required to yield the



1 amounts appropriated for such capital improvement projects, and,
2 if so determined by the department and approved by the governor,
3 such additional principal amount as may be deemed necessary by
4 the department to pay interest on such highway revenue bonds
5 during the estimated period of construction of the capital
6 improvement project for which such highway revenue bonds are
7 issued, to establish, maintain, or increase reserves for such
8 highway revenue bonds or highway revenue bonds heretofore
9 authorized (whether authorized and issued or authorized and
10 still unissued), and to pay all or any part of the expenses
11 related to the issuance of such highway revenue bonds. The
12 aforementioned highway revenue bonds shall be issued pursuant to
13 the provisions of part III of chapter 39, Hawaii Revised
14 Statutes, as the same may be amended from time to time. The
15 principal of and interest on such highway revenue bonds, to the
16 extent not paid from the proceeds of such highway revenue bonds,
17 shall be payable from and secured by the revenues derived from
18 highways and related facilities under the ownership of the State
19 or operated and managed by the department, from the highway fuel
20 taxes, vehicle weight taxes, and vehicle registration fees,
21 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
22 249-33, Hawaii Revised Statutes, and federal moneys received by



1 the State or any department thereof which are available to pay
2 principal of and/or interest on indebtedness of the State, or
3 such part of any thereof as the department may determine, and
4 other user taxes, fees or charges currently or hereafter derived
5 from or arising through the ownership, operation, and management
6 of highways and related facilities and the furnishing and
7 supplying of the services thereof. The expenses related to the
8 issuance of such highway revenue bonds, to the extent not paid
9 from the proceeds of such bonds, shall be paid from the state
10 highway fund.

11 The governor, at the governor's discretion, is authorized
12 to use the state highway fund to finance those projects
13 authorized in part II and listed in part IV of this Act where
14 the method of financing is designated to be by highway revenue
15 bond funds.

16 SECTION 34. UNIVERSITY OF HAWAII REVENUE BONDS. The
17 University of Hawaii board of regents is authorized to issue
18 revenue bonds for capital improvement program projects
19 authorized in part II and listed in part IV of this Act and
20 designated to be financed by revenue bond funds, in principal
21 amounts as are required to yield the amounts appropriated for
22 capital improvement program projects, and if determined by the



1 board of regents and approved by the governor, any additional
2 principal amount deemed necessary by the board of regents to pay
3 interest on the revenue bonds during the estimated period of
4 construction of the capital improvement program project for
5 which the revenue bonds are issued, to establish, maintain, or
6 increase reserves for the revenue bonds, and to pay all or any
7 part of the expenses related to the issuance of the revenue
8 bonds. The revenue bonds shall be issued pursuant to the
9 provisions of part III of chapter 39, Hawaii Revised Statutes,
10 as amended, except that the bonds shall be issued in the name of
11 the University of Hawaii and not in the name of the State. The
12 principal of and interest on the revenue bonds, to the extent
13 not paid from the proceeds of the revenue bonds, shall be
14 payable from and secured by the revenues derived from facilities
15 under the ownership of the University of Hawaii or operated and
16 managed by the University of Hawaii, or any part thereof as the
17 board of regents may determine, including other moneys, rates,
18 rents, fees, or charges currently or hereafter derived from or
19 arising through the ownership, operation, and management of
20 university facilities and the furnishings and supplying of the
21 services thereof. The expenses related to the issuance of the
22 revenue bonds, to the extent not paid from the proceeds of the



1 bonds, shall be paid from the special funds of the University of
2 Hawaii.

3 The governor, at the governor's discretion, is authorized
4 to use University of Hawaii special funds to finance those
5 projects authorized in part II and listed in part IV of this Act
6 where the method of financing is designated to be by University
7 of Hawaii revenue bonds.

8 SECTION 35. HAWAIIAN HOME LANDS REVENUE BONDS. The
9 department of Hawaiian home lands is authorized to issue
10 Hawaiian home lands revenue bonds for Hawaiian home lands
11 capital improvement program projects authorized in part II and
12 listed in part IV of this Act and designated to be financed by
13 revenue bond funds or by general obligation bond funds with debt
14 service cost to be paid from special funds, in such principal
15 amount as shall be required to yield the amounts appropriated
16 for such capital improvements program projects, and, if so
17 determined by the department and approved by the governor, such
18 additional principal amount as may be deemed necessary by the
19 department to pay interest on such Hawaiian home lands revenue
20 bonds during the estimated period of construction of the capital
21 improvements program project for which such Hawaiian home lands
22 revenue bonds are issued, to establish, maintain, or increase



1 reserves for the Hawaiian home lands revenue bonds heretofore
2 authorized (whether authorized and issued or authorized and
3 still unissued), and to pay the expenses of issuance of such
4 bonds. The aforementioned Hawaiian home lands revenue bonds
5 shall be issued pursuant to the provisions of part III of
6 chapter 39, Hawaii Revised Statutes, as the same may be amended
7 from time to time. The principal of and interest on Hawaiian
8 home lands revenue bonds, to the extent not paid from the
9 proceeds of such bonds, shall be payable solely from and secured
10 solely by the revenues from Hawaiian home lands, revenues from
11 available lands as defined in section 203 of the Hawaii Homes
12 Commission Act, 1920, and related facilities under the ownership
13 of the State or operated and managed by the department or such
14 parts of either thereof as the department may determine,
15 including rents and other fees or charges presently or hereafter
16 derived from or arising through the ownership, operation, and
17 management of Hawaiian home lands, available lands as defined in
18 section 203 of the Hawaii Homes Commission Act, 1920, and
19 related facilities. The expenses of the issuance of such
20 Hawaiian home lands revenue bonds shall, to the extent not paid
21 from the proceeds of such bonds, be paid from the department of
22 Hawaiian home lands revenue bond special fund.



1 The governor, at the governor's discretion, is authorized
2 to use the department of Hawaiian home lands revenue bond
3 special fund to finance those projects authorized in part II and
4 listed in part IV of this Act where the method of financing is
5 designated to be by Hawaiian home lands revenue bond funds.

6 **PART VII. SPECIAL PROVISIONS**

7 SECTION 36. GOVERNOR'S DISCRETIONARY POWERS. Any law or
8 provision to the contrary notwithstanding, the governor may
9 replace general obligation bond funds appropriated for capital
10 improvement projects with general obligation reimbursable bond
11 funds, when the expenditure of such general obligation
12 reimbursable bond funds is deemed appropriate for the project.

13 SECTION 37. Provided that all general obligation bond
14 funds used for a public undertaking, improvement, or system
15 designated by the letter (D) shall have the bond principal and
16 interest reimbursed from the special fund in which the net
17 revenue, or net user tax receipts, or combination of both, of
18 such public undertaking, improvement or system, are deposited or
19 credited. Bonds issued for irrigation and housing projects
20 shall be reimbursed as provided by section 174-21 and
21 chapter 201H, Hawaii Revised Statutes, respectively.



1 The governor is authorized to use, at the governor's
2 discretion, the state highway fund, the harbor special fund, the
3 boating special fund, the airport revenue fund, the special land
4 and development fund, or other appropriate special funds to
5 finance the respective public undertaking, improvement, or
6 system described above and authorized in this Act, where the
7 method of financing is designated to be general obligation bond
8 fund with debt service cost to be paid from the funds.

9 SECTION 38. Provided that in the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as special funds, general obligation bond
13 fund with debt service cost to be paid from special funds,
14 revenue bond funds, or revolving funds, the governor may make
15 supplemental allotments from the special fund or revolving fund
16 responsible for cash or debt service payments for the projects,
17 or transfer unrequired balances from other unexpired projects in
18 this Act or prior appropriation acts which authorized the use of
19 special funds, general obligation bond fund with debt service
20 costs to be paid from special funds, revenue bond funds, or
21 revolving funds; provided further that such supplemental
22 allotments shall not be used to increase the scope of the



1 project; and provided further that such supplemental allotments
2 shall not impair the ability of the fund to meet the purposes
3 for which it was established.

4 SECTION 39. Provided that in the event that the authorized
5 appropriations specified for a capital improvement project
6 listed in this Act are insufficient and where the source of
7 funding is designated as airport passenger facility charge
8 funds, the governor may make supplemental allotments from the
9 airport revenue fund or airport revenue bond funds, or transfer
10 unrequired balances from other unexpired projects in this Act or
11 prior appropriation acts that authorized the use of airport
12 passenger facility charge funds; provided further that such
13 supplemental allotments shall not be used to increase the scope
14 of the project; provided further that such supplemental
15 allotments shall not impair the ability of the fund to meet the
16 purposes for which it was established; and provided further that
17 the governor, at the governor's discretion, is authorized to
18 increase the passenger facility charge fund authorization
19 ceiling for the program to accommodate the expenditure of such
20 funds.

21 SECTION 40. Provided that the governor may supplement
22 funds for any cost element for a capital improvement project



1 authorized under this Act by transferring such sums as may be
2 needed from the funds appropriated for other cost elements of
3 the same project by this Act or any other prior or future act
4 which has not lapsed; and provided further that the total
5 expenditure of funds for all cost elements shall not exceed the
6 total appropriations for that project.

7 SECTION 41. Provided that after the objectives and
8 purposes of appropriations made in this Act from the general
9 obligation bond fund for capital improvement projects have been
10 met, unrequired balances, except those from University of Hawaii
11 projects, shall be transferred to the project adjustment fund
12 appropriated in part II and described further in part IV of this
13 Act, and shall be considered a supplementary appropriation
14 thereto; and provided further that all other unrequired
15 allotment balances, unrequired appropriation balances, and
16 unrequired encumbrance balances shall lapse as of June 30, 2014,
17 as provided in section 50 of this Act.

18 SECTION 42. Provided that in the event that authorized
19 appropriations specified for capital improvement projects listed
20 in this Act or in any other act currently authorized by the
21 legislature are insufficient, and where the source of funding
22 for the project is designated as the general obligation bond



1 fund, the governor may make supplemental allotments from the
2 project adjustment fund appropriated in part II and described
3 further in part IV of this Act to supplement any currently
4 authorized capital investment cost elements; and provided
5 further that such supplemental allotments from the project
6 adjustment fund shall not be used to increase the scope of the
7 project.

8 SECTION 43. Provided that after the objectives and the
9 purposes of appropriations made in this Act for capital
10 investment purposes from the state educational facilities
11 improvement special fund have been met, any unrequired balances
12 shall be transferred to the special funded project adjustment
13 fund for state educational facilities appropriated in part II
14 and described further in part IV of this Act, and shall be
15 considered a supplementary appropriation thereto.

16 SECTION 44. Provided that in the event that currently
17 authorized appropriations specified for capital investment
18 purposes listed in this Act or in any other act currently
19 authorized by the legislature are insufficient, and where the
20 source of funding for the project is designated as the state
21 educational facilities improvement special fund, the governor
22 may make supplemental allotments from the special funded project



1 adjustment fund for state educational facilities appropriated in
2 part II and described further in part IV of this Act; and
3 provided further that the supplemental allotments from the
4 special funded project adjustment fund for state educational
5 facilities shall not be used to increase the scope of the
6 project and may only be made to supplement currently authorized
7 capital investment project cost elements.

8 SECTION 45. Provided that after the objectives and
9 purposes of appropriations made in this Act from the general
10 obligation bond fund for capital improvement projects for the
11 University of Hawaii have been met, any unrequired balances
12 shall be transferred to the University of Hawaii project
13 adjustment fund appropriated in part II and described further in
14 part IV of this Act, and shall be considered a supplementary
15 appropriation thereto.

16 SECTION 46. Provided that in the event that authorized
17 appropriations specified for University of Hawaii capital
18 improvement projects listed in this Act or in any other act
19 currently authorized by the legislature are insufficient, and
20 where the source of funding for the project is designated as the
21 general obligation bond fund, the governor may make supplemental
22 allotments from the University of Hawaii project adjustment fund



1 appropriated in part II and described further in part IV of this
2 Act to supplement any currently authorized capital investment
3 cost elements; and provided further that such supplemental
4 allotments from the project adjustment fund shall not be used to
5 increase the scope of the project.

6 SECTION 47. Provided that any law or provision of this Act
7 to the contrary notwithstanding, the appropriations made for
8 capital improvement projects authorized under this Act shall not
9 lapse at the end of the fiscal biennium for which the
10 appropriation is made; and provided further that all
11 appropriations made to be expended in fiscal biennium 2011-2013
12 which are unencumbered as of June 30, 2014, shall lapse as of
13 that date; provided further that this lapsing date shall not
14 apply to: (a) appropriations for projects described in
15 section 26 of this Act where the means of funding is designated
16 to be the state educational facilities improvement special fund,
17 where such appropriations have been authorized for more than
18 three years for the construction or acquisition of public school
19 facilities; and (b) non-general fund appropriations for projects
20 described in section 26 of this Act where such appropriations
21 have been deemed necessary to qualify for federal aid financing
22 and reimbursement.



1 SECTION 48. Provided that where it has been determined
2 that changed conditions, such as a reduction in the particular
3 population being served, permit the reduction in the scope of a
4 capital improvement project described in this Act, the governor
5 may authorize such reduction of project scope.

6 SECTION 49. Provided that in releasing funds for capital
7 improvement projects, the governor shall consider legislative
8 intent and the objectives of the user agency and its programs;
9 the scope and level of the user agency's intended service; and
10 the means, efficiency, and economics by which the project will
11 meet the objectives of the user agency and the State; and
12 provided further that agencies responsible for construction
13 shall take into consideration legislative intent, the objectives
14 of the user agency and its programs, and the scope and level of
15 the user agency's intended service, and construct the
16 improvement to meet the objectives of the user agency in the
17 most efficient and economical manner possible.

18 SECTION 50. Provided that with the approval of the
19 governor, designated expending agencies for capital improvement
20 projects authorized in this Act may delegate to other state or
21 county agencies the implementation of projects when it is
22 determined advantageous to do so by both the original expending



1 agency and the agency to which expending authority is to be
2 delegated.

3 SECTION 51. Provided that where county capital improvement
4 projects are partially or totally funded by state grants as
5 authorized in this Act or any other act of the legislature, this
6 fact should be appropriately acknowledged during construction
7 and upon completion of these projects.

8 SECTION 52. Provided that the governor may authorize the
9 expenditure of funds for capital improvement projects not
10 previously authorized in this Act to cope with the effects of
11 natural disasters or unforeseen emergencies, when the effects of
12 the natural disasters or unforeseen emergencies create an urgent
13 need to pursue a course of action that is in the best interest
14 of the State; provided further that no funds shall be expended
15 without a formal declaration of a natural disaster or emergency
16 by the governor; and provided further that the governor shall
17 use the project adjustment fund authorized in part II and
18 described in part IV to accomplish the purposes of this section.

19 SECTION 53. Provided that notwithstanding any provision in
20 part III of this Act, the governor is authorized to transfer
21 savings or unrequired balances as may be available from the
22 appropriated funds of any program in this Act to supplement the



1 appropriation for any other program in this Act to cope with the
2 effects of natural disasters or other unforeseen emergencies;
3 provided further that the effects of such natural disasters or
4 emergencies create an urgent need to pursue a course of action
5 which is in the best interest of the State; provided further
6 that the use of such funds does not conflict with general law;
7 and provided further that no funds shall be expended without a
8 formal declaration of a natural disaster or emergency by the
9 governor.

10 SECTION 54. Provided that no appropriation authorized in
11 this Act for expenditure by a political subdivision of this
12 State shall be considered to be a mandate to undertake new
13 programs or to increase the level of services under existing
14 programs of that political subdivision. If any appropriation
15 authorized in this Act constitutes such a mandate within the
16 provisions of section 5 of article VIII of the Hawaii State
17 Constitution, such authorization shall be void and, in the case
18 of capital improvement appropriations designated to be financed
19 from the general obligation bond fund, the total general
20 obligation bonds authorized for such projects shall be
21 correspondingly decreased.



1 SECTION 55. Provided that whenever the expending agency to
2 which an appropriation is made is changed due to legislation
3 enacted during any session of the legislature which affects the
4 appropriations made by this Act, the governor shall transfer the
5 necessary funds and positions to the proper expending agency as
6 provided by law.

7 SECTION 56. Provided that in the event the State should
8 assume the direct operation of any non-governmental agency
9 receiving state funds under the provisions of this Act, all such
10 funds shall constitute a credit to the State against the costs
11 of acquiring all or any portion of the property, real, personal,
12 or mixed, of such non-governmental agency. This credit shall be
13 applicable regardless of when such acquisition takes place.

14 SECTION 57. Provided that in the event that unanticipated
15 federal funding cutbacks diminish or curtail essential,
16 federally-funded state programs, the governor may utilize
17 savings as determined to be available from other state programs
18 for the purpose of maintaining such programs until the next
19 legislative session.

20 SECTION 58. Provided that the governor may approve the
21 expenditure of federal funds, including federal stimulus funds,
22 which are in excess of levels authorized by the legislature;



1 provided further that the governor may allow for an increase in
2 the federal fund authorization ceiling for the program to
3 accommodate the expenditure of such funds.

4 SECTION 59. Provided that where an agency is authorized to
5 secure funds or other property from private organizations or
6 individuals to be expended or utilized in connection with any
7 authorized program, the agency, with the governor's approval,
8 may enter into such undertaking; and provided further that the
9 provisions of the undertaking comply with applicable State
10 constitutional and statutory requirements.

11 SECTION 60. Provided that except as otherwise provided by
12 general law, negotiations for the purchase of land by state
13 agencies shall be subject to the approval of the governor and
14 the department of land and natural resources, or other
15 appropriate agency; and provided further that private lands may
16 be acquired for the purpose of exchange for federal lands when
17 the department of land and natural resources and the governor
18 determine that such acquisition and exchange are necessary for
19 the completion of any project specifically authorized by this
20 Act.

21 SECTION 61. Provided that except as otherwise provided, or
22 except as prohibited by specific grant conditions, all federal



1 or non-general fund reimbursements received by state programs
2 shall be returned to the general fund or fund of originating
3 expenses.

4 SECTION 62. Provided that unless otherwise provided in
5 this Act, the governor is authorized to transfer operating funds
6 between appropriations within the same fund for operating
7 purposes; provided further that the governor shall submit a
8 report to the legislature within five days of each use of this
9 proviso; provided further that the report shall include the date
10 of transfer, the amount of the transfer, the program ID from
11 which funds were transferred, the program ID to which funds were
12 transferred, the impact to the program ID funds are transferred
13 from, and a detailed explanation of the public purposes served
14 by the transfer of resources; and provided further that the
15 governor shall submit to the legislature a summary report
16 containing the aforementioned information for each use of this
17 proviso for the previous twelve month period from December 1 to
18 November 30 no later than forty days prior to the convening of
19 the 2012 and 2013 regular sessions.

20 SECTION 63. Except as otherwise provided in this Act, each
21 department or agency is authorized to transfer positions within
22 its respective authorized position ceiling for the purpose of



1 maximizing the utilization of personnel resources and staff
2 productivity; provided further that all such actions shall be
3 with the prior approval of the governor and shall be consistent
4 with appropriations provided in this Act and with provisions of
5 part II of chapter 37, Hawaii Revised Statutes.

6 SECTION 64. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures
16 projected.

17 SECTION 65. With the approval of the governor, agencies
18 that use appropriations authorized in part II of this Act for
19 audit services may delegate that responsibility and transfer
20 funds to internal post audit (AGS 104), when it is determined by
21 such agencies that it is advantageous to do so.



1 SECTION 66. With the approval of the governor, expending
2 agencies that use appropriations authorized in part II of this
3 Act for planning, land acquisition, design, construction, and
4 equipment for repair and alterations may delegate responsibility
5 and transfer funds to public works - planning, design, and
6 construction (AGS 221) for the implementation of the repair and
7 alterations, when it is determined by the agencies that it is
8 advantageous to do so.

9 SECTION 67. Agencies with appropriations authorized in
10 part II of this Act for risk management costs shall transfer
11 funds authorized for that purpose to state risk management and
12 insurance administration (AGS 203) for the administration and
13 implementation of state risk management costs and expenses,
14 except as otherwise provided by law.

15 SECTION 68. With the approval of the governor, the Hawaii
16 health systems corporation in the department of health may
17 transfer to the department of human services funds appropriated
18 to the Hawaii health systems corporation for the care and
19 treatment of patients, whenever the department of human services
20 can utilize such funds to match federal funds which may be
21 available to help finance the cost of outpatient, acute



1 hospital, or long-term care of indigents or medical indigents in
2 designated critical access hospitals.

3 SECTION 69. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for the
6 care and treatment of patients, whenever the department of human
7 services can utilize such funds to match federal funds to
8 finance the cost of outpatient, hospital, or skilled nursing
9 home care of indigents or medical indigents.

10 SECTION 70. The department of human services is authorized
11 to enter into agreements with the department of health to
12 furnish outpatient, hospital, and skilled nursing home care of
13 indigents or medical indigents and to pay the department of
14 health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act; and provided
18 further that the governor shall submit a report to the
19 legislature of all uses of this proviso for the previous twelve
20 month period from December 1 to November 30 no later than forty
21 days prior to the convening of the 2012 and 2013 regular
22 sessions.



1 SECTION 71. Provided that of the federal fund
2 appropriation for the department of human services, there are
3 appropriated current year and carry-over federal Temporary
4 Assistance for Needy Families (TANF) funds in the sum of
5 \$98,800,000 or so much thereof as may be necessary for fiscal
6 year 2011-2012 and the sum of \$98,800,000 or so much thereof as
7 may be necessary for fiscal year 2012-2013; provided further
8 that these sums shall be expended for the implementation of the
9 TANF program, its associated programs, and transfers to other
10 programs; and provided further that any provision to expend
11 funds from the current year or carry-over federal TANF funds
12 shall be construed to be a portion of, and not in addition to,
13 the sums indicated in this section.

14 SECTION 72. Provided that of the federal fund
15 appropriation for the department of human services, there is
16 appropriated federal TANF funds in the sum of \$18,800,000 or so
17 much thereof as may be necessary for fiscal year 2011-2012 and
18 the sum of \$18,800,000 or so much thereof as may be necessary
19 for fiscal year 2012-2013 that shall be transferred to the child
20 care development fund.

21 SECTION 73. Provided that of the federal fund
22 appropriation for the department of human services, there is



1 appropriated federal TANF funds in the sum of \$9,500,000 or so
2 much thereof as may be necessary for fiscal year 2011-2012 and
3 the same sum or so much thereof as may be necessary for fiscal
4 year 2012-2013 that shall be expended for the costs of
5 administering the TANF program.

6 SECTION 74. Provided that of the federal fund
7 appropriation for the department of human services, there is
8 appropriated federal TANF funds in the sum of \$44,000,000 or so
9 much thereof as may be necessary for fiscal year 2011-2012 and
10 the sum of \$44,000,000 or so much thereof as may be necessary
11 for fiscal year 2012-2013 that shall be expended to provide
12 assistance to needy families so that children may be cared for
13 in their own homes or in the homes of relatives, and for
14 associated eligibility determination costs. This appropriation
15 shall first be charged or debited to the TANF Federal Reserve
16 Fund, and then second to the TANF Federal Block Grant, as
17 needed.

18 SECTION 75. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$3,000,000 or so
21 much thereof as may be necessary for fiscal year 2011-2012 and
22 the sum of \$3,000,000 or so much thereof as may be necessary for



1 fiscal year 2012-2013 that shall be expended to provide support
2 services for TANF and temporary assistance to other needy
3 families recipients.

4 SECTION 76. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$9,800,000 or so
7 much thereof as may be necessary for fiscal year 2011-2012 and
8 the same sum or so much thereof as may be necessary for fiscal
9 year 2012-2013 that shall be transferred to the social services
10 block grant.

11 SECTION 77. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$4,000,000 or so
14 much thereof as may be necessary for fiscal year 2011-2012 and
15 the sum of \$4,000,000 or so much thereof as may be necessary for
16 fiscal year 2012-2013 that shall be expended for information
17 systems costs related to the TANF program.

18 SECTION 78. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$5,400,000 or so
21 much thereof as may be necessary for fiscal year 2011-2012 and
22 the same sum or so much thereof as may be necessary for fiscal



1 year 2012-2013 that shall be expended for the costs of
2 administering the TANF emergency assistance program for non-
3 Title-IV-E foster children.

4 SECTION 79. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$900,000 or so
7 much thereof as may be necessary for fiscal year 2011-2012 and
8 the sum of \$900,000 or so much thereof as may be necessary for
9 fiscal year 2012-2013 that shall be expended to provide
10 assistance to needy families so that non-Title-IV-E children may
11 be cared for in their own homes or in the homes of relatives and
12 for associated eligibility determination costs; and provided
13 further that this sum shall first be charged or debited to the
14 TANF Federal Reserve Fund, then to the TANF Federal Block Grant,
15 as needed.

16 SECTION 80. Provided that the department of human services
17 shall prepare a report that shall include, but not be limited
18 to, a detailed financial plan for federal TANF funds that shall
19 encompass actual expenditures for the prior two fiscal years,
20 and estimated expenditures for the current fiscal year and the
21 next four fiscal years; provided further that the financial plan
22 shall include the balance of funds in the TANF Federal Reserve



1 Fund for each of the fiscal years in the report; provided
2 further that the financial plan shall include program ID
3 numbers, contract numbers, purpose numbers for each line item;
4 and provided further that the department shall submit this
5 report to the legislature in each quarter of the fiscal year
6 2011-2012 and fiscal year 2012-2013.

7 SECTION 81. Provided that the governor may allow for an
8 increase in the federal Temporary Assistance for Needy
9 Families fund authorization ceiling for the program to
10 accommodate the expenditure of such funds to the extent allowed
11 in sections 71-80 of this Act; and provided further that the
12 governor shall notify the legislature within five days of each
13 use of this proviso and submit a report to the legislature of
14 all uses of this proviso for the previous twelve month period
15 from December 1 to November 30 no later than thirty days prior
16 to the convening of the 2012 and 2013 regular sessions.

17 SECTION 82. Provided that the department of human services
18 shall prepare a report on the TANF program that shall include:

- 19 (1) The program's outcomes and measures of effectiveness;
20 (2) Work participation rates for two-parent families and
21 all families included in calculation of the federal
22 work participation rate; and



1 (3) A list of contracts funded by the TANF program and how
2 these contracts will help the State's TANF program
3 fulfill federal requirements;

4 and provided further that the department shall submit this
5 report to the legislature no later than thirty days prior to the
6 convening of the 2012 and 2013 regular sessions.

7 SECTION 83. Provided that the department of human services
8 shall prepare a report on the TANF program that shall include by
9 program I.D. the amounts and descriptions of use of all TANF
10 funds budgeted for the current fiscal year and the subsequent
11 fiscal year; provided further that the report shall also include
12 by program I.D. the amounts and descriptions of use of all
13 general funds that may be used to meet maintenance of effort
14 requirements for TANF funds budgeted for the current fiscal year
15 and the subsequent fiscal year; and provided further that the
16 department shall submit this report to the legislature no later
17 than thirty days prior to the convening of the 2012 and 2013
18 regular sessions.

19 SECTION 84. Provided that of the appropriation for each
20 principal state department as defined by section 26-4, Hawaii
21 Revised Statutes, the sum of \$2,500 for fiscal year 2011-2012
22 and the sum of \$2,500 in fiscal year 2012-2013 shall be made



1 available in each department to be established as a separate
2 account for a protocol fund to be expended at the discretion of
3 the executive head of the department or agency (i.e., director,
4 chairperson, comptroller, adjutant general, superintendent,
5 president, or attorney general).

6 SECTION 85. Provided that of the general fund
7 appropriation for public libraries (EDN 407), the sum of \$2,500
8 for fiscal year 2011-2012 and the sum of \$2,500 for fiscal
9 year 2012-2013 may be used to establish a separate protocol
10 account to be expended at the discretion of the state librarian.

11 SECTION 86. Provided that of the general fund
12 appropriation for financial administration (BUF 115), the sum of
13 \$4,000 for fiscal year 2011-2012 and the sum of \$4,000 for
14 fiscal year 2012-2013 may be used to establish a separate
15 protocol account to be expended at the discretion of the
16 director of finance for the promotion and improvement of state
17 bond ratings and sales.

18 SECTION 87. Provided that of the special fund
19 appropriation for spectator events and shows - Aloha Stadium
20 (AGS 889), the sum of \$2,500 for fiscal year 2011-2012 and the
21 sum of \$2,500 for fiscal year 2012-2013 may be expended at the



1 discretion of the stadium manager for promotion and other
2 stadium related purposes.

3 SECTION 88. Except as otherwise provided, the
4 appropriation for the office of the governor (GOV 100) shall be
5 expended at the discretion of the governor.

6 SECTION 89. Except as otherwise provided, the
7 appropriation for the office of the lieutenant governor
8 (LTG 100) shall be expended at the discretion of the lieutenant
9 governor.

10 SECTION 90. Provided that of the appropriations authorized
11 for executive programs in part II of this Act for fiscal
12 year 2011-2012 and fiscal year 2012-2013, settlements and
13 judgments approved by the legislature in House Bill No. 1001,
14 H.D. 2, the Claims Against the State bill, shall be funded
15 within each program's departmental allocation for the respective
16 fiscal year.

17 SECTION 91. Provided that in the event that the amount of
18 settlements and judgments approved by the legislature in House
19 Bill No. 1001, H.D. 2, the Claims Against the State bill,
20 exceeds program allocations for fiscal year 2011-2012 or fiscal
21 year 2012-2013, as applicable, for the purposes of meeting such
22 obligations:



1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to
3 be available from any other program within the
4 department; and

5 (2) Unless otherwise provided by general law, the governor
6 is authorized to transfer funds between allocations of
7 appropriations within a department for the purposes of
8 paying settlements and judgments of a program.

9 SECTION 92. The director of finance is authorized to
10 expend general fund, special fund, and revolving fund savings or
11 balances determined to be available from authorized general
12 fund, special fund, and revolving fund program appropriations,
13 up to an aggregate total of \$20,000,000 for fiscal
14 year 2011-2012 and \$20,000,000 for fiscal year 2012-2013, for
15 municipal lease payments under financing agreements entered into
16 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
17 acquisition of depreciable assets, including, but not limited
18 to, automobiles, computers, printers, and telecommunications
19 equipment; and provided further that designated expending
20 agencies, including the department of education and the
21 University of Hawaii, for municipal lease payments and for
22 depreciable assets, including, but not limited to, automobiles,



1 computers, printers, and telecommunications equipment authorized
2 in this Act may delegate to the director of finance the
3 implementation of such acquisitions when it is determined by all
4 involved agencies that it is advantageous to do so.

5 SECTION 93. Notwithstanding any provision in part III of
6 this Act, the governor is authorized to transfer savings or
7 unrequired balances as may be available of general funds from
8 any program in this Act to supplement the department of land and
9 natural resources' fire-fighter's contingency fund; and provided
10 further that these funds shall be used to prevent, control, and
11 extinguish wildland fires within forest reserves, public hunting
12 areas, wildlife and plant sanctuaries, and natural area
13 reserves, and to fulfill mutual aid agreements in cooperation
14 with fire control agencies of the counties and federal
15 government.

16 SECTION 94. Provided that of the special fund
17 appropriation for native resources and fire protection program
18 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
19 necessary and available for fiscal year 2011-2012 and the sum of
20 \$3,000,000 or so much thereof as may be necessary and available
21 for fiscal year 2012-2013 shall be expended by the department of
22 land and natural resources as directed by the Hawaii invasive



1 species council to prevent the introduction of invasive species,
2 implement invasive species control, conduct research and
3 outreach, and eradicate established invasive species; provided
4 further that the funds shall not be expended for any other
5 purpose; provided further that any unexpended funds shall lapse
6 to their respective funds; provided further that the funds to be
7 expended for the program are matched by an equivalent amount, up
8 to \$3,000,000, in new federal, county, private, and other
9 non-state funds or in-kind services for each fiscal year;
10 provided further that the department shall work jointly with
11 other agencies and the community; and provided further that
12 portions of this appropriation may be transferred to other state
13 departments to be expended for activities related to the
14 statewide invasive species prevention, control, research, and
15 outreach partnership program.

16 SECTION 95. Provided that no funds, including federal
17 funds, shall be expended to fill any position not authorized by
18 the legislature; provided further that this prohibition shall
19 not apply to:

- 20 (1) The University of Hawaii and the Hawaii health systems
21 corporation;
- 22 (2) Positions entirely federally funded;



- 1 (3) Positions established pursuant to section 76-16(b)
2 subsections (3), (12), (13), (21), and (23), Hawaii
3 Revised Statutes;
- 4 (4) Positions for special projects approved by the
5 governor; or
- 6 (5) Where an agency has explicit statutory authorization
7 to establish positions to accomplish necessary
8 functions;
- 9 provided further that with regard to any of the positions
10 identified in paragraphs (1), (2), (3), (4), or (5), the
11 respective agency or department shall submit a report to the
12 legislature within five days of each use of this provision; and
13 provided further that the report shall include:
- 14 (1) Authority used to establish the position;
- 15 (2) Date the position was established;
- 16 (3) Projected date the position will be filled;
- 17 (4) Amounts projected to be expended in fiscal
18 year 2011-2012 and in fiscal year 2012-2013;
- 19 (5) Source of funds used to pay for the position; and
- 20 (6) Functions to be performed by the position.

21 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**



1 SECTION 96. If any portion of this Act or its application
2 to any person, entity, or circumstance is held to be invalid for
3 any reason, then the legislature declares that the remainder of
4 the Act and each and every other provision thereof shall not be
5 affected thereby. If any portion of a specific appropriation is
6 held to be invalid for any reason, the remaining portion shall
7 be expended to fulfill the objective of such appropriation to
8 the extent possible.

9 SECTION 97. In the event manifest clerical, typographical
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 98. Material to be repealed is bracketed and
13 stricken. New material in prior enacted laws is underscored.

14 SECTION 99. This Act shall take effect on July 1, 2011.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2011-2012 and 2012-2013. (HB200 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

