



GOV. MSG. NO. 1103

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NEIL ABERCROMBIE
GOVERNOR
HSE OF REPS/SENATE

February 23, 2011

The Honorable Shan Tsutsui, President
and Members of the Senate
Twenty-Sixth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Calvin Say, Speaker
and Members of the House
Twenty-Sixth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

President
Dear *President* Tsutsui, *Speaker* Say and *Members* of the Legislature:

This is to inform you that on February 23, 2011, the following bill was signed into law:

SB1286 SD1

RELATING TO THE BUDGET.
ACT 003 (11)

Alaka
Sincerely,
Neil Abercrombie

NEIL ABERCROMBIE
Governor, State of Hawaii

A BILL FOR AN ACT

RELATING TO THE BUDGET

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act is recommended by the governor for
2 immediate passage in accordance with section 9 of article VII of
3 the Constitution of the State of Hawaii.

4 SECTION 2. The purpose of this Act is to amend Act 162,
5 Session Laws of Hawaii 2009, as amended by Act 180, Session Laws
6 of Hawaii 2010, to:

7 (1) Appropriate additional general funds for the office of
8 the governor (GOV 100) and the office of the
9 lieutenant governor (LTG 100) for fiscal
10 year 2010-2011, to provide full-year staffing for the
11 office of the governor and the office of the
12 lieutenant governor to properly exercise statewide
13 statutory and constitutional obligations of their
14 offices;

15 (2) Appropriate additional general funds for the
16 department of business, economic development, and
17 tourism (BED 142) for fiscal year 2010-2011, to



1 provide funds and positions for the deputy director
2 and deputy director's secretary;

3 (3) Provide general fund positions for the department of
4 defense (DEF 110) for fiscal year 2010-2011, for the
5 deputy adjutant general and deputy adjutant general's
6 secretary; and

7 (4) Provide a general fund position for the department of
8 labor and industrial relations (LBR 902) for fiscal
9 year 2010-2011, for the deputy director's secretary.

10 The immediate passage of this appropriation is necessary to
11 meet fiscal year 2010-2011 program requirements for the office
12 of the governor, office of the lieutenant governor, department
13 of business, economic development, and tourism, department of
14 defense, and department of labor and industrial relations.

15 SECTION 3. Act 162, Session Laws of Hawaii 2009, as
16 amended by Act 180, Session Laws of Hawaii 2010, is amended by
17 amending item A.3 in section 3 to read as follows:

18	"A. ECONOMIC DEVELOPMENT		
19	3. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		
20		30.00*	[19.00*]
21			21.00*
22	OPERATING	BED 1,874,560A	[1,115,511A]
23			<u>1,174,463A"</u>



1 SECTION 4. Act 162, Session Laws of Hawaii 2009, as
2 amended by Act 180, Session Laws of Hawaii 2010, is amended by
3 amending item B.16 in section 3 to read as follows:

4 "B. EMPLOYMENT
5 16. LBR902 - GENERAL ADMINISTRATION
6 OPERATING 25.04* [~~18.52*~~
7 19.52*
8 LBR 1,379,475A 961,495A
9 35.48* 27.06*
10 LBR 3,228,809N 2,609,604N"

11 SECTION 5. Act 162, Session Laws of Hawaii 2009, as
12 amended by Act 180, Session Laws of Hawaii 2010, is amended by
13 amending item I.22 in section 3 to read as follows:

14 "I. PUBLIC SAFETY
15 22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS
16 125.80* [~~104.30*~~
17 106.30*
18 OPERATING DEF 11,200,254A 9,622,549A
19 81.70* 83.95*
20 DEF 74,207,982N 83,353,987N
21 DEF 464,458S 464,458S
22 DEF 12,019,595U 11,989,279U
23 INVESTMENT CAPITAL AGS 7,206,000C 3,861,000C
24 DEF 2,335,000C 840,000C
25 AGS 1,000,000N 925,000N
26 DEF 7,225,000N 2,015,000N"

27 SECTION 6. Act 162, Session Laws of Hawaii 2009, as
28 amended by Act 180, Session Laws of Hawaii 2010, is amended by
29 amending items K.1 and K.2 in section 3 to read as follows:

30 "K. GOVERNMENT-WIDE SUPPORT
31 1. GOV100 - OFFICE OF THE GOVERNOR
32 31.00* 27.00*
33 OPERATING GOV 3,176,357A [~~1,683,915A~~
34 2,747,631A
35 29,050T



1	INVESTMENT CAPITAL	GOV	1,000C	1,000C
2				
3	2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR			
4			3.00*	3.00*
5	OPERATING	LTG	645,918A	[421,017A]
6				<u>722,099A"</u>

7 SECTION 7. Part VII, Act 162, Session Laws of Hawaii 2009,
8 as amended by Act 180, Session Laws of Hawaii 2010, is amended
9 as follows:

10 (1) By amending section 127 to read:

11 "SECTION 127. Except as otherwise provided, the
12 appropriation for the office of the governor (GOV 100) shall be
13 expended at the discretion of the governor; provided further
14 that for fiscal year 2010-2011, the outgoing administration
15 shall not expend or encumber more than \$1,236,780 and the
16 incoming administration shall not expend or encumber more than
17 [~~\$447,135~~] \$1,510,851 of the general fund appropriation;
18 provided further that the incoming administration shall not
19 expend more than \$50,000 for the purposes of gubernatorial
20 transition; and provided further that the office of the governor
21 shall submit a report detailing the uses of gubernatorial
22 transition funds to the legislature no later than twenty days
23 prior to the convening of the 2011 regular session."

24 (2) By amending section 128 to read:



1 "SECTION 128. Except as otherwise provided, the
2 appropriation for the office of the lieutenant governor
3 (LTG 100) shall be expended at the discretion of the lieutenant
4 governor; provided further that for fiscal year 2010-2011, the
5 outgoing administration shall not expend or encumber more than
6 \$300,508 and the incoming administration shall not expend or
7 encumber more than [~~\$120,509~~] \$421,591 of the general fund
8 appropriation."

9 SECTION 8. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 9. This Act shall take effect upon its approval.

APPROVED this 23 day of FEB, 2011



GOVERNOR OF THE STATE OF HAWAII