

JAN 21 2011

A BILL FOR AN ACT

RELATING TO THE EMERGENCY AND BUDGET RESERVE FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that the national and
2 global economic crisis that began in the second half of 2008 has
3 caused significant economic problems in numerous industries in
4 the State, including the airline, cruise ship, tourist, and
5 construction industries. Mass layoffs have been reported by an
6 increasing number of Hawaii businesses statewide, from the
7 agricultural sector to the medical-services sector. Difficult
8 economic times and declining tax revenues have resulted in
9 budget cuts for all state services.

10 The current and impending situation jeopardizes the safety
11 net of basic human services, health, and education needs for
12 Hawaii's residents and families. While all of Hawaii's
13 residents will be affected by the situation, gap group families
14 and families closest to the poverty line will suffer the most.

15 Pursuant to Act 304, Session Laws of Hawaii 1999, the
16 legislature established the emergency and budget reserve fund as
17 a temporary supplemental source of funding for the State of
18 Hawaii in times of emergency, economic downturn, or unforeseen



1 reduction in revenues. As set forth in section 328L-3, Hawaii
2 Revised Statutes, specific purposes for the fund include
3 maintaining levels of programs determined to be essential to
4 public health, safety, welfare, and education. Act 304 also
5 included certain prohibitions on appropriations from the
6 emergency and budget reserve fund. Appropriations for the
7 following purposes are specifically prohibited:

- 8 (1) To meet expenses of the legislature;
- 9 (2) To provide for salary adjustments for officials
10 appointed pursuant to article V, section 6 or article
11 VI, section 3 of the Hawaii State Constitution and for
12 others whose salaries are directly related to salaries
13 of these officials; and
- 14 (3) To fund cost items in any collective bargaining
15 contract.

16 The legislature finds that expenditures from the emergency
17 and budget reserve fund are needed to meet the conditions of
18 emergency, economic downturn, and unforeseen reduction in
19 revenues that the State currently faces. Further, the
20 legislature finds that the appropriations in this Act are
21 consistent with the purposes of the emergency and budget reserve
22 fund.



1 Therefore, given the current economic crisis and
2 concomitant budget deficit, the purpose of this Act is to
3 appropriate moneys from the emergency and budget reserve fund of
4 the State of Hawaii to maintain the levels of programs
5 determined to be essential to education, public health, and
6 public welfare.

7 SECTION 2. There is appropriated out of the emergency and
8 budget reserve fund of the State of Hawaii the sum of \$200,000
9 or so much thereof as may be necessary for fiscal year 2011-2012
10 for respite services.

11 The sum appropriated shall be expended by the department of
12 health for the purposes of this Act.

13 SECTION 3. There is appropriated out of the emergency and
14 budget reserve fund of the State of Hawaii the sum of \$1,500,000
15 or so much thereof as may be necessary for fiscal year 2011-2012
16 to supplement the healthy start program.

17 The sum appropriated shall be expended by the department of
18 health for the purposes of this Act.

19 SECTION 4. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$950,000
21 or so much thereof as may be necessary for fiscal year 2011-2012



1 to provide funding for grants pursuant to chapter 42F, Hawaii
2 Revised Statutes, to be distributed as follows:

- 3 (1) Catholic Charities Hawaii \$350,000
- 4 (2) Kapahulu Center \$300,000
- 5 (3) Moiliili Community Center \$150,000
- 6 (4) Waikiki Community Center \$150,000

7 The sum appropriated shall be expended by the department of
8 health for the purposes of this Act.

9 SECTION 5. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$3,000,000
11 or so much thereof as may be necessary for fiscal year 2011-2012
12 for the kupuna care program.

13 The sum appropriated shall be expended by the department of
14 health for the purposes of this Act.

15 SECTION 6. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of \$100,000
17 or so much thereof as may be necessary for fiscal year 2011-2012
18 for the Aging and Disability Resource Center.

19 The sum appropriated shall be expended by the department of
20 health for the purposes of this Act.

21 SECTION 7. There is appropriated out of the emergency and
22 budget reserve fund of the State of Hawaii the sum of \$1,500,000



1 or so much thereof as may be necessary for fiscal year 2011-2012
2 for the developmental disabilities medicaid waiver program.

3 The sum appropriated shall be expended by the department of
4 health for the purposes of this Act.

5 SECTION 8. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$1,500,000
7 or so much thereof as may be necessary for fiscal year 2011-2012
8 for mental health services.

9 The sum appropriated shall be expended by the department of
10 health for the purposes of this Act.

11 SECTION 9. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$150,000
13 or so much thereof as may be necessary for fiscal year 2011-2012
14 for the partnerships in community living program.

15 The sum appropriated shall be expended by the department of
16 health for the purposes of this Act.

17 SECTION 10. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of \$1,400,000
19 or so much thereof as may be necessary for fiscal year 2011-2012
20 for substance abuse treatment.

21 The sum appropriated shall be expended by the department of
22 health for the purposes of this Act.



1 SECTION 11. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$125,000
3 or so much thereof as may be necessary for fiscal year 2011-2012
4 for the healthy aging partnerships program.

5 The sum appropriated shall be expended by the department of
6 health for the purposes of this Act.

7 SECTION 12. There is appropriated out of the emergency and
8 budget reserve fund of the State of Hawaii the sum of \$332,000
9 or so much thereof as may be necessary for fiscal year 2011-2012
10 to provide funding for grants pursuant to chapter 42F, Hawaii
11 Revised Statutes, to the Waianae District Comprehensive Health
12 and Hospital Board, Incorporated to support its emergency room
13 services.

14 The sum appropriated shall be expended by the department of
15 health for the purposes of this Act.

16 SECTION 13. There is appropriated out of the emergency and
17 budget reserve fund of the State of Hawaii the sum of \$270,000
18 or so much thereof as may be necessary for fiscal year 2011-2012
19 for HIV/AIDS related services.

20 The sum appropriated shall be expended by the department of
21 health for the purposes of this Act.



1 SECTION 14. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$1,000,000
3 or so much thereof as may be necessary for fiscal year 2011-2012
4 to fund the housing first pilot program, through a collaboration
5 between the Hawaii public housing authority and the department
6 of human services, for chronically homeless individuals,
7 including those who have an addiction or mental illness, or
8 both.

9 The Hawaii public housing authority, in collaboration with
10 the department of human services shall prepare a report to the
11 legislature on the progress of the housing first pilot program.
12 They shall submit the report to the legislature no later than
13 twenty days prior to the convening of the regular session of
14 2012.

15 The sum appropriated shall be expended by the department of
16 human services for the purposes of this Act.

17 SECTION 15. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of \$500,000
19 or so much thereof as may be necessary for fiscal year 2011-2012
20 for meals for the elderly for kupuna care.

21 The sum appropriated shall be expended by the department of
22 health's executive office on aging for the purposes of this Act.



1 SECTION 16. There is appropriated out of the emergency and
2 budget reserve fund of the State of Hawaii the sum of \$500,000
3 or so much thereof as may be necessary for fiscal year 2011-2012
4 to provide funding for grants pursuant to chapter 42F, Hawaii
5 Revised Statutes, to Kokua Kalihi Valley Comprehensive Family
6 Services.

7 The sum appropriated shall be expended by the department of
8 health for the purposes of this Act.

9 SECTION 17. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$600,000
11 or so much thereof as may be necessary for fiscal year 2011-2012
12 to provide funding for grants pursuant to chapter 42F, Hawaii
13 Revised Statutes, to the Hawaii Medical Service Association for
14 Keiki Care.

15 The sum appropriated shall be expended by the department of
16 health for the purposes of this Act.

17 SECTION 18. There is appropriated out of the emergency and
18 budget reserve fund of the State of Hawaii the sum of \$180,000
19 or so much thereof as may be necessary for fiscal year 2011-2012
20 to provide funding for grants pursuant to chapter 42F, Hawaii
21 Revised Statutes, to The Path Clinic for services to pregnant
22 women struggling with addiction.



1 The sum appropriated shall be expended by the department of
2 health for the purposes of this Act.

3 SECTION 19. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$200,000
5 or so much thereof as may be necessary for fiscal year 2011-2012
6 to provide funding for grants pursuant to chapter 42F, Hawaii
7 Revised Statutes, to the Windward Spouse Abuse Shelter.

8 The sum appropriated shall be expended by the department of
9 human services for the purposes of this Act.

10 SECTION 20. There is appropriated out of the emergency and
11 budget reserve fund of the State of Hawaii the sum of \$200,000
12 or so much thereof as may be necessary for fiscal year 2011-2012
13 to provide funding for grants pursuant to chapter 42F, Hawaii
14 Revised Statutes, to the Blueprint for Change for neighborhood
15 place walk-in centers.

16 The sum appropriated shall be expended by the department of
17 human services for the purposes of this Act.

18 SECTION 21. There is appropriated out of the emergency and
19 budget reserve fund of the State of Hawaii the sum of \$550,000
20 or so much thereof as may be necessary for fiscal year 2011-2012
21 for the Hawaii immigrant health initiative program.



1 The sum appropriated shall be expended by the department of
2 human services for the purposes of this Act.

3 SECTION 22. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$762,500
5 or so much thereof as may be necessary for fiscal year 2011-2012
6 to provide funding for grants pursuant to chapter 42F, Hawaii
7 Revised Statutes, to support domestic violence shelters
8 statewide and to be distributed as follows:

- 9 (1) Child and Family Service
 - 10 (A) Two shelters on Oahu \$206,429
 - 11 (B) Two shelters on Big Island \$206,429
- 12 (2) Parents and Children Together \$103,214
- 13 (3) Women Helping Women \$103,214
- 14 (4) Hale Hoomalu \$40,000
- 15 (5) Young Women's Christian Association of Kauai \$103,214

17 The sum appropriated shall be expended by the department of
18 human services for the purposes of this Act.

19 SECTION 23. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$210,000
21 or so much thereof as may be necessary for fiscal year 2011-2012



1 to provide funding for grants pursuant to chapter 42F, Hawaii
2 Revised Statutes, to Hale Mahaolu for personal care services.

3 The sum appropriated shall be expended by the department of
4 human services for the purposes of this Act.

5 SECTION 24. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$200,000
7 or so much thereof as may be necessary for fiscal year 2011-2012
8 for the shelter plus care program.

9 The sum appropriated shall be expended by the department of
10 human services for the purposes of this Act.

11 SECTION 25. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii for QUEST health care
13 payments the sum of \$2,000,000 or so much thereof as may be
14 necessary for fiscal year 2011-2012 for the restoration of adult
15 dental care formerly granted under program ID HMS 245 - QUEST
16 health care payments; provided that the funds shall not be
17 expended for any other purpose. The governor is authorized to
18 utilize enhanced federal medical assistance percentages funds to
19 offset the amount appropriated, provided that the total amount
20 shall not exceed \$2,000,000. Any unexpended funds shall lapse
21 to their respective funds.

22 The department of human services shall prepare a report on:



- 1 (1) The number of adults receiving these benefits;
- 2 (2) The cost per person;
- 3 (3) Total breakdown of administrative costs and other
- 4 overhead costs; and
- 5 (4) Statistics, if available, of how this dental program
- 6 is reducing the number of emergency dental-related
- 7 medical procedures.

8 The department of human services shall submit the report to the
9 legislature no later than twenty days prior to the convening of
10 the 2012 regular session.

11 The sum appropriated shall be expended by the department of
12 human services for the purposes of this Act.

13 SECTION 26. There is appropriated out of the emergency and
14 budget reserve fund of the State of Hawaii the sum of \$100,000
15 or so much thereof as may be necessary for fiscal year 2011-2012
16 for outstationed eligibility worker services.

17 The sum appropriated shall be expended by the department of
18 human services for the purposes of this Act.

19 SECTION 27. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$80,000 or
21 so much thereof as may be necessary for fiscal year 2011-2012
22 for outreach services.



1 The sum appropriated shall be expended by the department of
2 human services for the purposes of this Act.

3 SECTION 28. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$44,636 or
5 so much thereof as may be necessary for fiscal year 2011-2012
6 for outreach services to locate uninsured children.

7 The sum appropriated shall be expended by the department of
8 human services for the purposes of this Act.

9 SECTION 29. There is appropriated out of the emergency and
10 budget reserve fund of the State of Hawaii the sum of \$800,000
11 or so much thereof as may be necessary for fiscal year 2011-2012
12 for child care subsidies.

13 The sum appropriated shall be expended by the department of
14 human services for the purposes of this Act.

15 SECTION 30. There is appropriated out of the emergency and
16 budget reserve fund of the State of Hawaii the sum of \$1,000,000
17 or so much thereof as may be necessary for fiscal year 2011-2012
18 for the general assistance program under section 346-71, Hawaii
19 Revised Statutes, to maintain the general assistance benefit
20 amount at \$450 per person per month or as close to \$450 per
21 person per month as possible, given the monthly caseload.



1 The sum appropriated shall be expended by the department of
2 human services for the purposes of this Act.

3 SECTION 31. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$200,000
5 or so much thereof as may be necessary for fiscal year 2011-2012
6 to provide funding for grants pursuant to chapter 42F, Hawaii
7 Revised Statutes, to Adult Friends for Youth for youth gang
8 prevention and intervention services.

9 The sum appropriated shall be expended by the department of
10 human services for the purposes of this Act.

11 SECTION 32. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$447,750
13 or so much thereof as may be necessary for fiscal year 2011-2012
14 to provide funding for grants pursuant to chapter 42F, Hawaii
15 Revised Statutes, to Hawai'i Centers for Independent Living for
16 the statewide independent living purchase of services.

17 The sum appropriated shall be expended by the department of
18 human services for the purposes of this Act.

19 SECTION 33. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$1,000,000
21 or so much thereof as may be necessary for fiscal year 2011-2012
22 for domestic violence services.



1 The sum appropriated shall be expended by the judiciary for
2 the purposes of this Act.

3 SECTION 34. There is appropriated out of the emergency and
4 budget reserve fund of the State of Hawaii the sum of \$200,000
5 or so much thereof as may be necessary for fiscal year 2011-2012
6 to provide funding for grants pursuant to chapter 42F, Hawaii
7 Revised Statutes, to Volunteer Legal Services Hawaii to provide
8 pro bono legal services for indigent persons.

9 The sum appropriated shall be expended by the judiciary for
10 the purposes of this Act.

11 SECTION 35. There is appropriated out of the emergency and
12 budget reserve fund of the State of Hawaii the sum of \$720,000
13 or so much thereof as may be necessary for fiscal year 2011-2012
14 to provide funding for grants pursuant to chapter 42F, Hawaii
15 Revised Statutes, to the Legal Aid Society of Hawaii to provide
16 general civil legal services.

17 The sum appropriated shall be expended by the judiciary for
18 the purposes of this Act.

19 SECTION 36. There is appropriated out of the emergency and
20 budget reserve fund of the State of Hawaii the sum of \$282,000
21 or so much thereof as may be necessary for fiscal year 2011-2012



1 for the University of Hawaii Family Law Clinic to provide
2 services to obtain temporary restraining orders.

3 The sum appropriated shall be expended by the judiciary for
4 the purposes of this Act.

5 SECTION 37. There is appropriated out of the emergency and
6 budget reserve fund of the State of Hawaii the sum of \$150,000
7 or so much thereof as may be necessary for fiscal year 2011-2012
8 to provide funding for grants pursuant to chapter 42F, Hawaii
9 Revised Statutes, to the Catholic Charities Hawaii to provide
10 intra-familial sex assault services.

11 The sum appropriated shall be expended by the judiciary for
12 the purposes of this Act.

13 SECTION 38. There is appropriated out of the emergency and
14 budget reserve fund of the State of Hawaii the sum of \$150,000
15 or so much thereof as may be necessary for fiscal year 2011-2012
16 to provide funding for grants pursuant to chapter 42F, Hawaii
17 Revised Statutes, to the Children's Alliance of Hawaii,
18 Incorporated to provide child sex assault services.

19 The sum appropriated shall be expended by the judiciary for
20 the purposes of this Act.

21 SECTION 39. There is appropriated out of the emergency and
22 budget reserve fund of the State of Hawaii the sum of \$75,000 or



1 so much thereof as may be necessary for fiscal year 2011-2012 to
2 provide funding for grants pursuant to chapter 42F, Hawaii
3 Revised Statutes, to the YMCA of Honolulu for the Weed and Seed
4 Program.

5 The sum appropriated shall be expended by the judiciary for
6 the purposes of this Act.

7 SECTION 40. There is appropriated out of the emergency and
8 budget reserve fund of the State of Hawaii the sum of \$400,000
9 or so much thereof as may be necessary for fiscal year 2011-2012
10 for the office of community services for employment core
11 services.

12 The sum appropriated shall be expended by the department of
13 labor and industrial relations for the purposes of this Act.

14 SECTION 41. There is appropriated out of the emergency and
15 budget reserve fund of the State of Hawaii the sum of \$466,000
16 or so much thereof as may be necessary for fiscal year 2011-2012
17 to provide funding for grants pursuant to chapter 42F, Hawaii
18 Revised Statutes, to the Kapiolani Medical Center for Women and
19 Children for the sex abuse treatment center for statewide sex
20 assault services.

21 The sum appropriated shall be expended by the department of
22 the attorney general for the purposes of this Act.



1 SECTION 42. There is appropriated out of the emergency and
 2 budget reserve fund of the State of Hawaii the sum of \$300,000
 3 or so much thereof as may be necessary for fiscal year 2011-2012
 4 for the Families for R.E.A.L. program.

5 The sum appropriated shall be expended by the department of
 6 education for the purposes of this Act.

7 SECTION 43. This Act shall take effect on July 1, 2011.
 8

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Report Title:

Emergency and Budget Reserve Fund; Appropriation

Description:

Appropriates moneys from the emergency and budget reserve fund to maintain levels of programs for public health, safety, welfare, and education.

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