

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (3):

<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
General	\$	\$
Special	\$	\$
Federal	\$	\$
Other	\$	\$

SECTION 4. The funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in each respective fiscal year for the purposes of this part.



1 **PART III**

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums, or so much thereof as may be necessary, to
5 fund for fiscal biennium 2011-2013 all collective bargaining
6 cost items in the collective bargaining agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (3):

9 <u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
10 General	\$	\$
11 Special	\$	\$

12 SECTION 6. The funds appropriated or authorized by this
13 part shall be allotted by the chief justice for expenditure in
14 each respective fiscal year for the purposes of this part.

15 **PART IV**

16 SECTION 7. There are appropriated or authorized from the
17 sources of funding indicated below to administration (JUD 601)
18 the following sums, or so much thereof as may be necessary, to
19 fund for fiscal biennium 2011-2013 the salary increases and
20 other cost adjustments authorized by chapter 89C, Hawaii Revised
21 Statutes, for state officers and employees of the judiciary who
22 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit (3):

3	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
4	General	\$	\$
5	Special	\$	\$

6 SECTION 8. The funds appropriated or authorized by this
7 part shall be allotted by the chief justice for expenditure in
8 each respective fiscal year for the purposes of this part.

9 **PART V**

10 SECTION 9. There is appropriated or authorized from the
11 sources of funding indicated below to hospital care -- Hawaii
12 health systems corporation (HTH 210) the following sums, or so
13 much thereof as may be necessary, to fund for fiscal biennium
14 2011-2013 all collective bargaining cost items in the collective
15 bargaining agreement negotiated with the exclusive bargaining
16 representative of collective bargaining unit (3) assigned to the
17 Hawaii health systems corporation:

18	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
19	General	\$	\$

20 SECTION 10. The funds appropriated or authorized by this
21 part shall be allotted by the director of finance to the Hawaii



1 health systems corporation for expenditure in each respective
2 fiscal year for the purposes of this part.

3 **PART VI**

4 SECTION 11. There is appropriated or authorized from the
5 sources of funding indicated below to hospital care -- Hawaii
6 health systems corporation (HTH 210) the following sums, or so
7 much thereof as may be necessary, to fund for fiscal biennium
8 2011-2013 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees assigned to the Hawaii health systems
11 corporation who are excluded from collective bargaining and
12 belong to the same compensation plans as those officers and
13 employees within collective bargaining unit (3):

<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
General	\$	\$

16 SECTION 12. The funds appropriated or authorized by this
17 part shall be allotted by the director of finance to the Hawaii
18 health systems corporation for expenditure in each respective
19 fiscal year for the purposes of this part.

20 **PART VII**

21 SECTION 13. Salary increases and cost adjustments provided
22 in this Act for any officer or employee whose compensation is



1 paid, in whole or in part, from federal, special, or other funds
2 shall be paid wholly or proportionately, as the case may be,
3 from the respective funds.

4 SECTION 14. Funds appropriated or authorized by this Act
5 that are not expended or encumbered by June 30, 2012, and
6 June 30, 2013, of the respective fiscal years, shall lapse as of
7 those dates.

8 SECTION 15. This Act shall take effect on July 1, 2011.

9



Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (3)

Description:

Appropriates funds for Hawaii employees in collective bargaining unit (3). (SD1)

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