

JAN 21 2011

S.B. NO. 1077

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, and budgeting (BUF 101) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal biennium 2011-  
6 2013 all collective bargaining cost items in the agreements  
7 negotiated with the exclusive bargaining representatives of  
8 collective bargaining unit (6):

| 9  | <u>Fund</u> | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|----|-------------|-------------------|-------------------|
| 10 | General     | \$                | \$                |
| 11 | Special     | \$                | \$                |
| 12 | Federal     | \$                | \$                |
| 13 | Other       | \$                | \$                |

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments in each respective fiscal year for the  
17 purposes of this part.

18 PART II



1 SECTION 3. There are appropriated or authorized from the  
 2 sources of funding indicated below to program planning,  
 3 analysis, and budgeting (BUF 101) the following sums, or so much  
 4 thereof as may be necessary, to fund for fiscal biennium 2011-  
 5 2013 the salary increases and other cost adjustments authorized  
 6 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 7 employees in the executive branch who are excluded from  
 8 collective bargaining and belong to the same compensation plans  
 9 as those officers and employees within collective bargaining  
 10 unit (6):

| 11 | <u>Fund</u> | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|----|-------------|-------------------|-------------------|
| 12 | General     | \$                | \$                |
| 13 | Special     | \$                | \$                |
| 14 | Federal     | \$                | \$                |
| 15 | Other       | \$                | \$                |

16 SECTION 4. Funds appropriated or authorized by this part  
 17 shall be allotted by the director of finance to the appropriate  
 18 state departments in each respective fiscal year for the  
 19 purposes of this part.

20 PART III

21 SECTION 5. There are appropriated or authorized from the  
 22 sources of funding indicated below to administration (JUD 601)



1 the following sums, or so much thereof as may be necessary, to  
 2 fund for fiscal biennium 2011-2013 all collective bargaining  
 3 cost items in the agreements negotiated with the exclusive  
 4 bargaining representatives of collective bargaining unit (6):

| 5 | <u>Fund</u> | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|---|-------------|-------------------|-------------------|
| 6 | General     | \$                | \$                |
| 7 | Special     | \$                | \$                |

8 SECTION 6. Funds appropriated or authorized by this part  
 9 shall be allotted by the chief justice in each respective fiscal  
 10 year for the purposes of this part.

11 PART IV

12 SECTION 7. There are appropriated or authorized from the  
 13 source of funding indicated below to administration (JUD 601)  
 14 the following sums, or so much thereof as may be necessary, to  
 15 fund for fiscal biennium 2011-2013 salary increases and other  
 16 cost adjustments authorized by chapter 89C, Hawaii Revised  
 17 Statutes, for state officers and employees of the judiciary who  
 18 are excluded from collective bargaining and belong to the same  
 19 compensation plans as those officers and employees within  
 20 collective bargaining unit (6):

| 21 | <u>Fund</u> | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|----|-------------|-------------------|-------------------|
| 22 | General     | \$                | \$                |



1           Special                           \$                           \$

2           SECTION 8. Funds appropriated or authorized by this part  
3 shall be allotted by the chief justice in each respective fiscal  
4 year for the purposes of this part.

5   PART V

6           SECTION 9. There is appropriated or authorized from the  
7 source of funding indicated below to hospital care -- Hawaii  
8 health systems corporation (HTH 210) the following sums, or so  
9 much thereof as may necessary, to fund for fiscal biennium 2011-  
10 2013 all collective bargaining cost items in agreements with the  
11 exclusive bargaining representatives of collective bargaining  
12 unit (6) assigned to the Hawaii health systems corporation:

| 13 <u>Fund</u>       | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|----------------------|-------------------|-------------------|
| 14           General | \$                | \$                |

15           SECTION 10. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the Hawaii  
17 health systems corporation in each respective fiscal year for  
18 the purposes of this part.

19   PART VI

20           SECTION 11. There is appropriated or authorized from the  
21 source of funding indicated below to hospital care -- Hawaii  
22 health systems corporation (HTH 210) the following sums, or so



1 much thereof as may be necessary, to fund for fiscal biennium  
 2 2011-2013 the salary increases and other cost adjustments  
 3 authorized by chapter 89C, Hawaii Revised Statutes, for state  
 4 officers and employees assigned to the Hawaii health systems  
 5 corporation who are excluded from collective bargaining:

| 6 | <u>Fund</u> | <u>FY 2011-12</u> | <u>FY 2012-13</u> |
|---|-------------|-------------------|-------------------|
| 7 | General     | \$                | \$                |

8 SECTION 12. Funds appropriated or authorized by this part  
 9 shall be allotted by the director of finance to the Hawaii  
 10 health systems corporation for the purposes of this part.

11 PART VII

12 SECTION 13. Salary increases and cost adjustments provided  
 13 in this Act for any officer or employee whose compensation is  
 14 paid, in whole or in part, from federal, special, or other funds  
 15 shall be paid wholly or proportionately, as the case may be,  
 16 from the respective funds.

17 SECTION 14. Funds appropriated or authorized by this Act  
 18 that are not expended or encumbered by June 30, 2012, and  
 19 June 30, 2013, of the respective fiscal years, shall lapse as of  
 20 those dates.

21



1 SECTION 15. This Act shall take effect on July 1, 2011.

2

INTRODUCED BY:

Chris Hill



**Report Title:**

Collective Bargaining; Appropriation

**Description:**

For fiscal biennium 2011-2013, funds cost items of collective bargaining unit (6) and salary increases and other cost adjustments for state officers and employees excluded from collective bargaining and belonging to the same compensation plans as officers and employees in collective bargaining unit (6).

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