

1 SECTION 3. There are appropriated or authorized from the
 2 sources of funding indicated below to program planning,
 3 analysis, and budgeting (BUF 101) the following sums, or so much
 4 thereof as may be necessary, to fund for fiscal biennium 2011-
 5 2013 the salary increases and other cost adjustments authorized
 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
 7 employees in the executive branch who are excluded from
 8 collective bargaining and belong to the same compensation plans
 9 as those officers and employees within collective bargaining
 10 unit (8):

11	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
12	General	\$	\$
13	Special	\$	\$
14	Federal	\$	\$
15	Other	\$	\$

16 SECTION 4. Funds appropriated or authorized by this part
 17 shall be allotted by the director of finance to the appropriate
 18 state departments in each respective fiscal year for the
 19 purposes of this part.

20 **PART III**

21 SECTION 5. There are appropriated or authorized from the
 22 sources of funding indicated below to administration (JUD 601)



1 the following sums, or so much thereof as may be necessary, to
 2 fund for fiscal biennium 2011-2013 all collective bargaining
 3 cost items in the agreements negotiated with the exclusive
 4 bargaining representatives of collective bargaining unit (8):

5	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
6	General	\$	\$
7	Special	\$	\$

8 SECTION 6. Funds appropriated or authorized by this part
 9 shall be allotted by the chief justice in each respective fiscal
 10 year for the purposes of this part.

11 **PART IV**

12 SECTION 7. There are appropriated or authorized from the
 13 source of funding indicated below to administration (JUD 601)
 14 the following sums, or so much thereof as may be necessary, to
 15 fund for fiscal biennium 2011-2013 salary increases and other
 16 cost adjustments authorized by chapter 89C, Hawaii Revised
 17 Statutes, for state officers and employees of the judiciary who
 18 are excluded from collective bargaining and belong to the same
 19 compensation plans as those officers and employees within
 20 collective bargaining unit (8):

21	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
22	General	\$	\$



1 Special \$ \$

2 SECTION 8. Funds appropriated or authorized by this part
3 shall be allotted by the chief justice in each respective fiscal
4 year for the purposes of this part.

5 PART V

6 SECTION 9. There is appropriated or authorized from the
7 source of funding indicated below to hospital care -- Hawaii
8 health systems corporation (HTH 210) the following sums, or so
9 much thereof as may be necessary, to fund for fiscal biennium
10 2011-2013 all collective bargaining cost items in agreements
11 with the exclusive bargaining representatives of collective
12 bargaining unit (8) assigned to the Hawaii health systems
13 corporation:

14	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
15	General	\$	\$

16 SECTION 10. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the Hawaii
18 health systems corporation in each respective fiscal year for
19 the purposes of this part.

20 PART VI

21 SECTION 11. There is appropriated or authorized from the
22 source of funding indicated below to hospital care -- Hawaii



1 health systems corporation (HTH 210) the following sums, or so
 2 much thereof as may be necessary, to fund for fiscal biennium
 3 2011-2013 the salary increases and other cost adjustments
 4 authorized by chapter 89C, Hawaii Revised Statutes, for state
 5 officers and employees assigned to the Hawaii health systems
 6 corporation who are excluded from collective bargaining:

7	<u>Fund</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
8	General	\$	\$

9 SECTION 12. Funds appropriated or authorized by this part
 10 shall be allotted by the director of finance to the Hawaii
 11 health system corporation for the purposes of this part.

12 **PART VII**

13 SECTION 13. Salary increases and cost adjustments provided
 14 in this Act for any officer or employee whose compensation is
 15 paid, in whole or in part, from federal, special, or other funds
 16 shall be paid wholly or proportionately, as the case may be,
 17 from the respective funds.

18 SECTION 14. Funds appropriated or authorized by this Act
 19 that are not expended or encumbered by June 30, 2012, and
 20 June 30, 2013, of the respective fiscal years, shall lapse as of
 21 those dates.

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1 SECTION 15. This Act shall take effect on July 1, 2011.

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INTRODUCED BY:

Chen Hse



Report Title:

Salary Increases; Collective Bargaining Unit (8)

Description:

Makes appropriations for salary increases for executive branch, judicial branch, and Hawaii health systems corporation employees in collective bargaining unit (8), and those employees statutorily excluded from collective bargaining unit (8).

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