
A BILL FOR AN ACT

RELATING TO UNIVERSITY OF HAWAII BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The University of Hawaii shall prepare the
2 proposed budget for the 2012-2013 fiscal year for submittal to
3 the 2012 legislature in accordance with zero-based budgeting
4 principles. The budget-planning process may begin on July 1,
5 2011, and shall include the following:

- 6 (1) Identification and description of each program
7 activity;
- 8 (2) Statement of objectives of each program activity and
9 output;
- 10 (3) Evaluation and ranking of program activities on the
11 basis of a cost-benefit analysis, and allocation of
12 resources to program activities accordingly; and
- 13 (4) Identification of effects of each funding level on
14 personnel requirements.

15 In preparing the proposed budget, zero-based budgeting
16 principles shall be applied to all University of Hawaii
17 programs, including system-wide and campus-level administration



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1 and services, all colleges and associated programs, and research
2 programs.

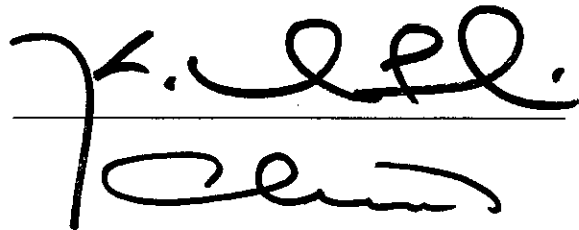
3 The term "zero-based budgeting" means a budgeting system
4 that starts from "zero" each fiscal year. Each budget item
5 shall be justified on the basis of cost-benefit analysis, and
6 assumes that no present commitment exists and that there is no
7 balance carried forward.

8 All information developed for zero-based budgeting for the
9 proposed budget shall be made available to the auditor, director
10 of finance, and the chairpersons of the fiscal committees of the
11 senate and house of representatives.

12 SECTION 2. This Act shall take effect upon its approval.

13

INTRODUCED BY:



JAN 19 2011



Report Title:

University of Hawaii Budget; Zero-based Budgeting

Description:

Requires the University of Hawaii to use zero-based budgeting principles in formatting the budget for the 2012-2013 fiscal year.

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