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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2011.

4           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
5 context, as used in this Act:

6     (a) "Program ID" means the unique identifier for the specific  
7         program, and consists of the abbreviation for the  
8         organization responsible for carrying out the program,  
9         followed by the organization number for the program.

10    (b) "Expending agency" means the executive department,  
11         independent commission, bureau, office, board, or other  
12         establishment of the state government (other than the  
13         legislature, office of Hawaiian affairs, and judiciary),  
14         the political subdivisions of the State, or any  
15         quasi-public institution supported in whole or in part by  
16         state funds, which is authorized to expend specified  
17         appropriations made by this Act.



1 Abbreviations where used to denote the expending agency  
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and  
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which  
8 funds are appropriated or authorized to be expended for the  
9 programs and projects specified in this Act. All  
10 appropriations are followed by letter symbols. Such letter  
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to  
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds



- 1 R private contributions  
2 S county funds  
3 T trust funds  
4 U interdepartmental transfers  
5 V federal stimulus funds  
6 W revolving funds  
7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent  
9 positions that an expending agency is authorized for a  
10 particular program during a specified period or periods, as  
11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the  
13 capital project, as assigned by the responsible  
14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much  
17 thereof as may be sufficient to accomplish the purposes and  
18 programs designated herein, are hereby appropriated or  
19 authorized, as the case may be, from the means of financing  
20 specified to the expending agencies designated for the fiscal  
21 biennium beginning July 1, 2011, and ending June 30, 2013. The  
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the number  
2 indicated for each fiscal year, except as provided elsewhere in  
3 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				12.00*		10.00*	
4		OPERATING	BED	1,177,828A		921,828A	
5				*		2.00*	
6			BED	B		362,800B	
7			BED	148,718N		148,718N	
8			BED	250,000V		V	
9			BED	1,821,915W		1,821,915W	
10							
11	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
12				8.00*		8.00*	
13		OPERATING	BED	813,704A		841,454A	
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				17.00*		17.00*	
17		OPERATING	BED	2,066,145B		2,066,145B	
18		INVESTMENT CAPITAL	BED	4,500,000D		D	
19			BED	3,000,000N		N	
20							
21	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
22				21.00*		21.00*	
23		OPERATING	BED	1,536,061A		1,536,061A	
24							
25	5.	BED113 - TOURISM					
26				6.00*		6.00*	
27		OPERATING	BED	141,162,298B		141,162,298B	
28							
29	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
30				9.00*		9.00*	
31		OPERATING	AGR	1,089,967B		1,089,967B	
32			AGR	5,000,000W		5,000,000W	
33							
34	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
35				50.00*		50.00*	
36		OPERATING	AGR	3,341,420A		3,341,420A	
37				62.00*		62.00*	
38			AGR	10,515,874B		10,515,874B	
39			AGR	753,383N		753,383N	
40			AGR	512,962T		512,962T	
41				9.00*		9.00*	
42			AGR	1,029,791U		1,029,791U	
43			AGR	50,360W		50,360W	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8.	AGR131 - RABIES QUARANTINE					
2				36.32*		36.32*	
3		OPERATING	AGR	3,281,623B		3,281,623B	
4	9.	AGR132 - ANIMAL DISEASE CONTROL					
5				13.68*		13.68*	
6		OPERATING	AGR	971,700A		971,700A	
7			AGR	377,518N		377,518N	
8			AGR	473,224U		473,224U	
9	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
10				15.00*		15.00*	
11		OPERATING	LNR	553,023A		553,023A	
12				1.50*		1.50*	
13			LNR	3,909,996B		3,637,996B	
14				1.50*		1.50*	
15			LNR	992,847N		992,847N	
16	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
17				16.00*		16.00*	
18		OPERATING	AGR	1,093,246A		1,093,246A	
19				1.00*		1.00*	
20			AGR	204,885B		204,885B	
21			AGR	77,424N		77,424N	
22			AGR	300,000T		300,000T	
23			AGR	570,353W		502,553W	
24	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
25				12.00*		12.00*	
26		OPERATING	AGR	995,183A		995,183A	
27			AGR	20,000B		20,000B	
28			AGR	184,500N		184,500N	
29	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
30				1.00*		1.00*	
31		OPERATING	AGR	543,814A		543,814A	
32				9.00*		9.00*	
33			AGR	1,925,210B		1,925,210B	
34				13.00*		13.00*	
35			AGR	1,488,383W		1,488,383W	
36		INVESTMENT CAPITAL	AGR	12,710,000C		11,900,000C	
37			AGR	7,050,000N		8,350,000N	
38	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	AGR	50,601A		50,601A	
2			AGR	500,000B		500,000B	
3			AGR	3,452,371W		3,397,691W	
4		INVESTMENT CAPITAL	AGR	750,000C			C
5							
6		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		20.00*		20.00*	
7							
8		OPERATING	AGR	1,448,696A		1,448,696A	
9				4.00*		4.00*	
10			AGR	272,350B		272,350B	
11		INVESTMENT CAPITAL	AGR	750,000C		500,000C	
12							
13		16. LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		6.00*		6.00*	
14							
15		OPERATING	LNR	581,020A		581,020A	
16			LNR	303,474B		303,474B	
17				1.00*		1.00*	
18			LNR	750,305N		750,305N	
19		INVESTMENT CAPITAL	LNR	50,000C		320,000C	
20							
21		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		4.00*		4.00*	
22							
23		OPERATING	AGR	310,405A		310,405A	
24			AGR	60,000B		60,000B	
25			AGR	46,134N		46,134N	
26							
27		18. BED120 - PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT		3.00*		3.00*	
28							
29		OPERATING	BED	305,176A		305,176A	
30				5.00*		5.00*	
31			BED	4,085,300B		4,285,300B	
32				5.00*		5.00*	
33			BED	4,952,266N		4,952,266N	
34			BED	6,083,138V		59,468V	
35							
36		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
37							
38		OPERATING	BED	1,049,658A		1,049,658A	
39				1.50*		1.50*	
40			BED	3,755,410B		3,755,410B	
41			BED	5,521,710N		5,521,710N	
42			BED	1,500,000W		1,500,000W	
43		INVESTMENT CAPITAL	BED	734,000B			B
44							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
2		OPERATING	BED	2,608,516B		2,608,516B	
3			BED	4,218,756W		4,218,756W	
4							
5	21.	BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY					
6		OPERATING	BED	7,672,917B		7,672,917B	
7			BED	9,926,408N		9,926,408N	
8		INVESTMENT CAPITAL	BED	3,500,000C			C
9							
10	22.	LNR141 - WATER AND LAND DEVELOPMENT					
11				2.00*		2.00*	
12		OPERATING	LNR	250,828A		250,828A	
13				2.00*		2.00*	
14			LNR	325,168B		325,168B	
15			LNR	188,181W		188,181W	
16		INVESTMENT CAPITAL	LNR	3,740,000C		2,500,000C	
17							
18	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
19				2.00*		2.00*	
20		OPERATING	BED	1,086,818W		1,086,818W	
21		INVESTMENT CAPITAL	BED	1,855,000C		1,855,000C	
22							
23	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
24		OPERATING	BED	9,677,735N		9,677,735N	
25			BED	21,923,698T		21,923,698T	
26				31.00*		31.00*	
27			BED	6,874,086W		6,874,086W	
28		INVESTMENT CAPITAL	BED	43,000,000C		5,000,000C	
29							
30	25.	BED128 - OFFICE OF AEROSPACE					
31		OPERATING	BED	78,984A		78,984A	
32							
33							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				0.20*		0.20*	
4		OPERATING	LBR	101,259A		101,259A	
5			LBR	5,940,010B		5,940,010B	
6				116.80*		116.80*	
7			LBR	50,768,891N		50,768,891N	
8			LBR	1,505,580U		1,505,580U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				1.00*		1.00*	
12		OPERATING	LBR	11,577A		11,577A	
13			LBR	492,261N		492,261N	
14							
15	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
16		OPERATING	LBR	623,391,310B		361,191,310B	
17				243.50*		243.50*	
18			LBR	18,152,181N		18,152,181N	
19							
20	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				2.00*		2.00*	
22		OPERATING	LBR	1,841,633A		1,841,633A	
23				2.00*		2.00*	
24			LBR	5,882,044N		5,882,044N	
25			LBR	1,200,000U		1,200,000U	
26		INVESTMENT CAPITAL	LBR	8,310,000C			C
27							
28	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
29		OPERATING	LBR	204,513A		204,513A	
30			LBR	143,372N		143,372N	
31							
32	6.	HMS802 - VOCATIONAL REHABILITATION					
33				23.41*		23.41*	
34		OPERATING	HMS	3,516,863A		3,516,863A	
35				81.09*		81.09*	
36			HMS	13,440,880N		13,440,880N	
37			HMS	1,330,200W		1,330,200W	
38		INVESTMENT CAPITAL	HMS	497,000C			C
39							
40	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
41				26.50*		26.50*	
42		OPERATING	LBR	1,498,757A		1,498,757A	
43				16.50*		16.50*	
44			LBR	1,830,524N		1,830,524N	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			LBR	70,000W			70,000W
8.	LBR152	- WAGE STANDARDS PROGRAM		18.00*			18.00*
	OPERATING		LBR	1,051,219A			1,051,219A
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		17.50*			17.50*
	OPERATING		LBR	1,111,480A			1,111,480A
			LBR	4.50*			4.50*
			LBR	600,287N			600,287N
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		81.00*			81.00*
	OPERATING		LBR	4,237,423A			4,237,423A
			LBR	8.00*			8.00*
			LBR	23,791,406B			23,791,406B
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		3.00*			3.00*
	OPERATING		LBR	312,228A			312,228A
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*			1.00*
	OPERATING		LBR	568,548A			568,548A
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*			9.00*
	OPERATING		LBR	782,657A			782,657A
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*			10.80*
	OPERATING		LBR	809,372N			809,372N
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		4.38*			4.38*
	OPERATING		LBR	303,933A			303,933A
			LBR	27.62*			27.62*
			LBR	2,418,373N			2,418,373N
16.	LBR902	- GENERAL ADMINISTRATION		19.52*			19.52*
	OPERATING		LBR	1,247,936A			1,247,936A
			LBR	27.06*			27.06*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			LBR	2,763,168N		2,763,168N	

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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				586.50*		586.50*	
4		OPERATING	TRN	116,915,768B		116,915,768B	
5			TRN	1,000,000N		1,000,000N	
6		INVESTMENT CAPITAL	TRN	20,287,000E		27,188,000E	
7			TRN	40,725,000N		44,512,000N	
8			TRN	6,400,000X		16,000,000X	
9							
10	2.	TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	5,946,642B		5,946,642B	
13			TRN	330,000N		N	
14		INVESTMENT CAPITAL	TRN	2,375,000B		775,000B	
15			TRN	7,750,000N		7,750,000N	
16							
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				82.00*		82.00*	
19		OPERATING	TRN	13,435,989B		13,430,989B	
20			TRN	2,375,000N		1,000,000N	
21		INVESTMENT CAPITAL	TRN	2,500,000B		B	
22			TRN	14,000,000E		900,000E	
23			TRN	N		8,550,000N	
24							
25	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
26				85.00*		85.00*	
27		OPERATING	TRN	15,506,905B		15,513,450B	
28			TRN	475,000N		1,000,000N	
29							
30	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
31				6.00*		6.00*	
32		OPERATING	TRN	873,712B		867,167B	
33			TRN	283,000N		500,000N	
34							
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	239,500B		239,500B	
37			TRN	249,000N		500,000N	
38							
39	7.	TRN131 - KAHULUI AIRPORT					
40				151.00*		151.00*	
41		OPERATING	TRN	23,636,119B		23,631,119B	
42			TRN	1,000,000N		1,000,000N	
43		INVESTMENT CAPITAL	TRN	1,500,000B		B	
44			TRN	18,995,000E		6,000,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	11,625,000N			N
2							
3	8.	TRN133 - HANA AIRPORT					
4				9.00*		9.00*	
5		OPERATING	TRN	696,912B		696,912B	
6			TRN	373,500N			N
7							
8	9.	TRN135 - KAPALUA AIRPORT					
9				11.00*		11.00*	
10		OPERATING	TRN	1,846,635B		1,846,635B	
11		INVESTMENT CAPITAL	TRN	E		113,000E	
12							
13	10.	TRN141 - MOLOKAI AIRPORT					
14				13.00*		13.00*	
15		OPERATING	TRN	2,262,129B		2,262,129B	
16			TRN	3,325,000N		1,000,000N	
17							
18	11.	TRN143 - KALAUPAPA AIRPORT					
19				9.00*		9.00*	
20		OPERATING	TRN	780,691B		730,691B	
21			TRN	350,000N			N
22							
23	12.	TRN151 - LANAI AIRPORT					
24				10.00*		10.00*	
25		OPERATING	TRN	1,982,364B		2,462,364B	
26			TRN	950,000N		1,000,000N	
27		INVESTMENT CAPITAL	TRN	2,825,000B			B
28			TRN	32,286,000N			N
29							
30	13.	TRN161 - LIHUE AIRPORT					
31				101.00*		101.00*	
32		OPERATING	TRN	14,751,779B		14,751,779B	
33			TRN	475,000N		1,000,000N	
34		INVESTMENT CAPITAL	TRN	5,700,000E		9,380,000E	
35			TRN	N		20,520,000N	
36							
37	14.	TRN163 - PORT ALLEN AIRPORT					
38		OPERATING	TRN	19,841B		26,841B	
39			TRN	340,000N			N
40							
41	15.	TRN195 - AIRPORTS ADMINISTRATION					
42				111.00*		111.00*	
43		OPERATING	TRN	124,510,416B		141,124,063B	
44		INVESTMENT CAPITAL	TRN	11,450,000B		12,850,000B	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			TRN	7,500,000N			7,500,000N
			TRN	100,000X			100,000X
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	116.00*			116.00*
				24,115,612B			24,115,612B
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*			3.00*
				2,104,534B			2,104,534B
18.	TRN311	HILO HARBOR					
	OPERATING		TRN	14.00*			14.00*
	INVESTMENT CAPITAL		TRN	2,375,457B			2,375,457B
				750,000B			B
19.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*			2.00*
				1,234,031B			1,234,031B
20.	TRN331	KAHULUI HARBOR					
	OPERATING		TRN	18.00*			18.00*
	INVESTMENT CAPITAL		TRN	3,427,632B			3,427,632B
				48,400,000E			E
21.	TRN341	KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*			1.00*
				606,144B			606,144B
22.	TRN361	NAWILIWILI HARBOR					
	OPERATING		TRN	15.00*			15.00*
				2,807,157B			2,807,157B
23.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*			1.00*
				393,619B			393,619B
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN				
				259,837B			259,837B
25.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	71.00*			71.00*
	INVESTMENT CAPITAL		TRN	53,223,480B			53,252,339B
				7,502,000B			3,500,000B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			TRN	9,235,000E			1,735,000E
2			TRN	4,003,000N			N
3							
4	26.	TRN333 - HANA HARBOR					
5		OPERATING	TRN	42,519B			42,519B
6							
7	27.	TRN501 - OAHU HIGHWAYS					
8				225.00*			225.00*
9		OPERATING	TRN	82,971,062B			98,714,062B
10			TRN	2,200,000N			2,200,000N
11		INVESTMENT CAPITAL	TRN	24,193,000E			5,534,000E
12			TRN	45,947,000N			11,554,000N
13							
14	28.	TRN511 - HAWAII HIGHWAYS					
15				124.00*			124.00*
16		OPERATING	TRN	22,557,598B			29,557,598B
17		INVESTMENT CAPITAL	TRN	12,195,000E			2,040,000E
18			TRN	22,380,000N			8,160,000N
19							
20	29.	TRN531 - MAUI HIGHWAYS					
21				81.00*			81.00*
22		OPERATING	TRN	22,588,385B			30,970,902B
23		INVESTMENT CAPITAL	TRN	24,292,000E			5,740,000E
24			TRN	19,720,000N			8,260,000N
25			TRN	1,500,000S			S
26							
27	30.	TRN561 - KAUAI HIGHWAYS					
28				51.00*			51.00*
29		OPERATING	TRN	13,283,171B			18,283,171B
30		INVESTMENT CAPITAL	TRN	23,510,000E			14,290,000E
31			TRN	23,120,000N			15,160,000N
32			TRN	4,500,000S			S
33							
34	31.	TRN595 - HIGHWAYS ADMINISTRATION					
35				83.00*			83.00*
36		OPERATING	TRN	79,904,352B			78,549,288B
37			TRN	1,757,957N			1,757,957N
38		INVESTMENT CAPITAL	TRN	12,000,000B			12,000,000B
39			TRN	20,760,000E			21,740,000E
40			TRN	17,740,000N			38,160,000N
41							
42	32.	TRN597 - HIGHWAY SAFETY					
43				33.00*			33.00*
44		OPERATING	TRN	6,847,705B			6,847,705B





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				7.00*		7.00*	
			TRN	5,945,280N		5,945,280N	
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING			104.00*		104.00*	
			TRN	14,946,700B		14,946,700B	
			TRN	33,322,783N		33,322,783N	
			TRN	423,067R		423,067R	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				36.00*		36.00*	
4		OPERATING	HTH	2,604,474A		2,604,474A	
5				60.00*		60.00*	
6			HTH	80,627,387B		80,627,387B	
7				44.80*		44.80*	
8			HTH	9,167,057N		9,167,057N	
9				56.20*		56.20*	
10			HTH	164,949,186W		164,945,186W	
11		INVESTMENT CAPITAL	HTH	5,872,000C		5,872,000C	
12			HTH	29,354,000N		29,354,000N	
13							
14	2.	AGR846 - PESTICIDES					
15				8.00*		8.00*	
16		OPERATING	AGR	496,810A		496,810A	
17				2.00*		2.00*	
18			AGR	475,561N		475,561N	
19				8.00*		8.00*	
20			AGR	1,101,976W		1,101,976W	
21							
22	3.	LNR401 - AQUATIC RESOURCES					
23				27.00*		27.00*	
24		OPERATING	LNR	2,384,172A		2,384,172A	
25				1.00*		1.00*	
26			LNR	3,478,709N		3,478,709N	
27		INVESTMENT CAPITAL	LNR	1,000,000C			C
28							
29	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
30				49.50*		49.50*	
31		OPERATING	LNR	3,722,025A		3,722,025A	
32			LNR	3,470,749B		3,405,749B	
33				6.50*		6.50*	
34			LNR	5,151,190N		5,148,690N	
35		INVESTMENT CAPITAL	LNR	1,180,000C		2,500,000C	
36							
37	5.	LNR404 - WATER RESOURCES					
38				19.00*		19.00*	
39		OPERATING	LNR	2,335,185A		2,335,185A	
40				3.00*		3.00*	
41			LNR	426,818B		426,818B	
42							
43	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
44				114.25*		114.25*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	LNR	6,644,604A		6,644,604A	
2				18.00*		18.00*	
3			LNR	1,626,083B		1,626,083B	
4				1.75*		1.75*	
5			LNR	768,114N		768,114N	
6				1.00*		1.00*	
7			LNR	108,114W		108,114W	
8		INVESTMENT CAPITAL	LNR	280,000C		120,000C	
9							
10		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		19.00*		19.00*	
11							
12		OPERATING	LNR	812,151A		812,151A	
13				5.50*		5.50*	
14			LNR	7,660,731B		7,195,731B	
15				0.50*		0.50*	
16			LNR	1,638,030N		1,638,030N	
17							
18		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
19							
20		OPERATING	HTH	344,488A		344,488A	
21							
22		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
23							
24		OPERATING	LNR	2,340,578A		1,865,578A	
25				11.00*		11.00*	
26			LNR	986,801B		986,801B	
27		INVESTMENT CAPITAL	LNR	10,340,000C		2,540,000C	
28							
29		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		10.00*	
30							
31		OPERATING	HTH	893,616A		893,616A	
32				0.50*		0.50*	
33			HTH	48,271B		48,271B	
34				14.50*		14.50*	
35			HTH	3,201,314N		3,201,314N	
36				14.00*		14.00*	
37			HTH	3,315,298W		3,315,298W	
38							
39							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				99.00*		99.00*	
4		OPERATING	HTH	13,388,725A		13,388,725A	
5				16.50*		16.50*	
6			HTH	8,407,452N		8,407,452N	
7							
8	2.	HTH131 - DISEASE OUTBREAK CONTROL					
9				20.60*		20.60*	
10		OPERATING	HTH	1,613,768A		1,613,768A	
11				34.40*		34.40*	
12			HTH	10,473,680N		10,473,680N	
13							
14	3.	HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES					
15				166.87*		166.87*	
16		OPERATING	HTH	12,480,474A		12,480,474A	
17			HTH	90,720B		90,720B	
18			HTH	131,746U		131,746U	
19							
20	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
21				13.00*		13.00*	
22		OPERATING	HTH	56,691,251A		56,691,251A	
23			HTH	20,072,874B		20,072,874B	
24				3.00*		3.00*	
25			HTH	3,807,055N		3,814,055N	
26							
27	5.	HTH560 - FAMILY HEALTH					
28				108.00*		108.00*	
29		OPERATING	HTH	23,985,044A		23,985,044A	
30				13.50*		13.50*	
31			HTH	13,955,451B		13,955,451B	
32				181.50*		181.50*	
33			HTH	49,038,560N		49,038,560N	
34				0.50*		0.50*	
35			HTH	1,868,031U		1,868,031U	
36							
37	6.	HTH590 - TOBACCO SETTLEMENT					
38				1.00*		1.00*	
39		OPERATING	HTH	64,114A		64,114A	
40				38.00*		38.00*	
41			HTH	50,319,643B		50,319,643B	
42				11.00*		11.00*	
43			HTH	4,833,514N		4,833,514N	
44			HTH	4,673,541U		4,673,541U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
7.		HTH595 - HEALTH RESOURCES ADMINISTRATION					
				2.00*		2.00*	
		OPERATING	HTH	150,379A		150,379A	
		INVESTMENT CAPITAL	HTH	6,000,000C			C
8.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
				54.50*		54.50*	
		OPERATING	HTH	12,509,280B		12,509,280B	
		INVESTMENT CAPITAL	HTH	1,340,000C			C
9.		HTH211 - KAHUKU HOSPITAL					
		OPERATING	HTH	1,500,000A		1,500,000A	
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	82,140,000A		82,140,000A	
				2,780.75*		2,780.75*	
			HTH	508,583,900B		508,583,900B	
		INVESTMENT CAPITAL	HTH	25,000,000C		15,000,000C	
11.		HTH213 - ALII COMMUNITY CARE					
		OPERATING	HTH	1,500,000B		1,500,000B	
12.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
				145.50*		145.50*	
		OPERATING	HTH	74,000,162A		74,060,662A	
			HTH	11,670,500B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
13.		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
				615.00*		615.00*	
		OPERATING	HTH	52,895,657A		52,895,657A	
		INVESTMENT CAPITAL	AGS	11,614,000C			C
14.		HTH440 - ALCOHOL AND DRUG ABUSE					
				22.00*		22.00*	
		OPERATING	HTH	18,375,362A		18,375,362A	
			HTH	300,000B		300,000B	
				6.00*		6.00*	
			HTH	13,609,867N		13,609,867N	
15.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
				168.50*		168.50*	
		OPERATING	HTH	40,811,045A		40,859,131A	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				17.00*		17.00*	
2			HTH	15,033,910B		14,985,824B	
3			HTH	4,439,309N		4,439,309N	
4			HTH	2,264,888U		2,264,888U	
5							
6	16.	HTH501 - DEVELOPMENTAL DISABILITIES		191.75*		191.75*	
7							
8		OPERATING	HTH	68,439,167A		69,737,652A	
9				3.00*		3.00*	
10			HTH	1,038,992B		1,038,992B	
11							
12	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		57.50*		57.50*	
13							
14		OPERATING	HTH	6,882,191A		6,882,191A	
15			HTH	3,557,363N		3,557,363N	
16							
17	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		98.00*		98.00*	
18							
19		OPERATING	HTH	5,652,031A		5,652,031A	
20				13.00*		13.00*	
21			HTH	1,376,633B		1,316,633B	
22				6.00*		6.00*	
23			HTH	594,682N		594,682N	
24				1.00*		1.00*	
25			HTH	55,481U		55,481U	
26							
27	19.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
28							
29		OPERATING	HTH	6,080,558A		6,080,558A	
30			HTH	497,363N		497,363N	
31							
32	20.	HTH720 - HEALTH CARE ASSURANCE		20.90*		20.90*	
33							
34		OPERATING	HTH	1,508,133A		1,508,133A	
35			HTH	406,000B		406,000B	
36				19.90*		19.90*	
37			HTH	1,659,515N		1,659,515N	
38							
39	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
40							
41		OPERATING	HTH	508,814A		508,814A	
42			HTH	114,000B		114,000B	
43							
44	22.	HTH760 - HEALTH STATUS MONITORING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				29.50*		29.50*	
2	OPERATING		HTH	1,382,629A		1,410,190A	
3			HTH	587,271B		587,271B	
4				4.00*		4.00*	
5			HTH	264,516N		264,516N	
6							
7	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
8				1.50*		1.50*	
9	OPERATING		HTH	218,048A		218,048A	
10				6.50*		6.50*	
11			HTH	478,797N		478,797N	
12							
13	24.	HTH907 - GENERAL ADMINISTRATION					
14				118.50*		118.50*	
15	OPERATING		HTH	8,027,259A		8,027,259A	
16			HTH	1,051,850N		1,051,850N	
17	INVESTMENT CAPITAL		AGS	13,510,000C		5,431,000C	
18							
19							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				222.88*		222.88*	
4		OPERATING	HMS	21,497,187A		21,497,187A	
5			HMS	617,587B		617,587B	
6				202.62*		202.62*	
7			HMS	38,685,170N		38,685,170N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				21.07*		21.07*	
11		OPERATING	HMS	996,913A		996,913A	
12				14.93*		14.93*	
13			HMS	10,945,263N		10,945,263N	
14							
15	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
16		OPERATING	HMS	41,816,013A		41,816,013A	
17			HMS	20,095,666N		20,095,666N	
18							
19	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
20		OPERATING	HMS	15,011,811A		15,011,811A	
21			HMS	38,530,754N		38,530,754N	
22							
23	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
24				12.00*		12.00*	
25		OPERATING	HMS	7,243,874A		7,243,874A	
26			HMS	3,657,363N		3,657,363N	
27							
28	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
29				124.00*		124.00*	
30		OPERATING	HMS	10,078,850A		10,043,850A	
31							
32	7.	DEF112 - SERVICES TO VETERANS					
33				24.00*		24.00*	
34		OPERATING	DEF	2,358,443A		4,913,716A	
35		INVESTMENT CAPITAL	DEF	8,220,000C		3,534,000C	
36			DEF	2,000N		1,000N	
37							
38	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
39				62.42*		62.42*	
40		OPERATING	HMS	5,480,824A		5,480,824A	
41				6.58*		6.58*	
42			HMS	5,005,123N		5,005,123N	
43			HMS	10,000R		10,000R	
44			HMS	382,003U		382,003U	





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				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,073,079A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,401,556A		4,301,556A	
				171.00*		171.00*	
			HMS	36,142,225N		35,470,497N	
				13.00*		13.00*	
			HMS	4,112,106W		4,062,106W	
	INVESTMENT CAPITAL		HMS	37,670,000C		40,800,000C	
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	71.00*		71.00*	
				34,769,688N		34,769,688N	
				17.00*		17.00*	
			HMS	2,558,320W		2,558,320W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*		1.25*	
				1,059,030A		1,059,030A	
				16.75*		16.75*	
			HMS	25,875,685N		25,875,685N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*		4.00*	
				15,525,824A		15,525,824A	
			HMS	1,369,108N		1,369,108N	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,125,395A		17,125,395A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	785,583,342A		787,466,250A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HMS	847,877,988N			870,295,801N
			HMS	12,000,000U			12,000,000U
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				310.66*			310.66*
	OPERATING		HMS	13,241,512A			13,241,512A
				244.34*			244.34*
			HMS	18,821,328N			18,821,328N
20.	HMS238	DISABILITY DETERMINATION					
				45.00*			45.00*
	OPERATING		HMS	7,335,374N			7,335,374N
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
				81.94*			81.94*
	OPERATING		ATG	3,859,392A			3,859,392A
				159.06*			159.06*
			ATG	14,911,287N			14,911,287N
			ATG	2,231,224T			2,231,224T
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A			469,505A
			HMS	699,734N			699,734N
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
				115.00*			115.00*
	OPERATING		HHL	13,030,827B			13,030,827B
				3.00*			3.00*
			HHL	15,341,820N			15,341,820N
				82.00*			82.00*
			HHL	157,091,393T			157,091,393T
	INVESTMENT CAPITAL		HHL	5,000,000C			C
			HHL	20,000,000N			20,000,000N
24.	HTH904	EXECUTIVE OFFICE ON AGING					
				5.74*			5.74*
	OPERATING		HTH	5,948,402A			5,948,402A
				8.26*			8.26*
			HTH	7,802,796N			7,533,492N
	INVESTMENT CAPITAL		HTH	500,000C			C
25.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*			5.00*
	OPERATING		HTH	1,230,625A			1,230,625A



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
			HTH	10,000B			10,000B
				2.00*			2.00*
			HTH	195,776U			195,776U
	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		121.67*			121.67*
		OPERATING	HMS	9,337,999A			6,458,643A
				117.33*			117.33*
			HMS	44,849,236N			18,845,032N
	27.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		34.05*			34.05*
		OPERATING	HMS	49,536,954A			21,786,954A
				38.95*			38.95*
			HMS	62,928,283N			62,928,283N
	28.	HMS904 - GENERAL ADMINISTRATION (DHS)		141.50*			141.50*
		OPERATING	HMS	7,102,509A			7,125,297A
				13.50*			13.50*
			HMS	1,347,016N			1,347,016N
	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		10.22*			10.22*
		OPERATING	HMS	1,774,170A			1,774,170A
				5.78*			5.78*
			HMS	1,539,447N			1,539,447N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,552.60*		12,552.60*	
4		OPERATING	EDN	775,148,488A		775,148,488A	
5			EDN	7,530,000B		7,530,000B	
6			EDN	168,983,026N		167,399,091N	
7			EDN	28,990,000T		28,990,000T	
8			EDN	4,000,000U		4,000,000U	
9			EDN	28,525,743V			V
10			EDN	3,389,438W		3,389,438W	
11		INVESTMENT CAPITAL	EDN	144,336,000B		165,760,000B	
12			EDN	300,000C			C
13							
14	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
15				5,116.62*		5,116.62*	
16		OPERATING	EDN	322,144,665A		324,226,356A	
17			EDN	100,000B		100,000B	
18				2.00*		2.00*	
19			EDN	45,714,379N		45,714,379N	
20				4.00*		4.00*	
21			EDN	3,500,000W		3,500,000W	
22							
23	3.	EDN200 - INSTRUCTIONAL SUPPORT					
24				384.00*		384.00*	
25		OPERATING	EDN	45,745,674A		45,745,674A	
26				6.00*		6.00*	
27			EDN	2,000,000B		2,000,000B	
28			EDN	687,000N		687,000N	
29			EDN	250,000U		250,000U	
30			EDN	19,356,874V		20,073,434V	
31							
32	4.	EDN300 - STATE ADMINISTRATION					
33				449.00*		449.00*	
34		OPERATING	EDN	43,344,985A		43,344,985A	
35			EDN	35,000N		35,000N	
36							
37	5.	EDN400 - SCHOOL SUPPORT					
38				640.00*		640.00*	
39		OPERATING	EDN	174,109,976A		154,109,976A	
40				726.50*		726.50*	
41			EDN	33,827,160B		35,287,877B	
42				3.00*		3.00*	
43			EDN	47,240,109N		49,527,115N	
44				4.00*		4.00*	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			EDN	12,522,625W		12,522,325W	
2		INVESTMENT CAPITAL	EDN	5,200,000B		5,200,000B	
3							
4	6.	EDN500 - SCHOOL COMMUNITY SERVICES		31.50*		31.50*	
5							
6		OPERATING	EDN	5,072,889A		5,072,889A	
7			EDN	3,631,000B		3,631,000B	
8			EDN	954,222N		1,410,849N	
9			EDN	4,000,000T		4,000,000T	
10			EDN	6,300,000U		6,300,000U	
11			EDN	10,995,000W		10,995,000W	
12							
13	7.	EDN600 - CHARTER SCHOOLS					
14		OPERATING	EDN	59,680,071A		63,007,613A	
15		INVESTMENT CAPITAL	EDN	2,118,000C			C
16							
17	8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
18		OPERATING	BUF	280,677,870A		277,200,000A	
19							
20	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
21		OPERATING	BUF	236,284,465A		264,546,608A	
22							
23	10.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
24		OPERATING	BUF	222,989,025A		264,173,610A	
25							
26	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		78.00*		78.00*	
27							
28		OPERATING	AGS	4,470,406A		4,470,406A	
29			AGS	1,500,000U		1,500,000U	
30							
31	12.	EDN407 - PUBLIC LIBRARIES		555.50*		555.50*	
32							
33		OPERATING	EDN	28,847,163A		28,847,163A	
34			EDN	3,125,000B		3,125,000B	
35			EDN	1,365,244N		1,365,244N	
36		INVESTMENT CAPITAL	EDN	3,075,000C		2,020,000C	
37							
38	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
39		OPERATING	DEF	1,570,882A		1,570,882A	
40			DEF	5,631,208N		5,631,208N	
41							
42	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA		3,421.12*		3,421.12*	
43							
44		OPERATING	UOH	203,626,623A		203,626,623A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				293.25*		293.25*	
2			UOH	220,023,752B		228,475,255B	
3				78.06*		78.06*	
4			UOH	5,821,702N		5,941,206N	
5				134.25*		134.25*	
6			UOH	72,091,625W		72,091,625W	
7		INVESTMENT CAPITAL	UOH	700,000C			C
8							
9		15. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		198.22*		198.22*	
10		OPERATING	UOH	16,928,514A		16,928,514A	
11			UOH	13,408,949B		13,408,949B	
12			UOH	4,568,547W		4,568,547W	
13							
14							
15		16. UOH210 - UNIVERSITY OF HAWAII, HILO		514.75*		514.75*	
16		OPERATING	UOH	30,414,945A		30,414,945A	
17				95.00*		95.00*	
18			UOH	33,378,541B		33,426,134B	
19			UOH	394,018N		394,018N	
20				8.50*		8.50*	
21			UOH	6,271,946W		6,271,946W	
22		INVESTMENT CAPITAL	UOH	20,000,000C			C
23			UOH	16,000,000E			E
24			UOH	4,000,000N			N
25							
26							
27		17. UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
28		OPERATING	UOH	978,941A		978,941A	
29							
30		18. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		93.00*		93.00*	
31		OPERATING	UOH	5,694,225A		5,694,225A	
32			UOH	6,897,408B		8,561,172B	
33			UOH	13,193N		13,193N	
34			UOH	327,958W		327,958W	
35		INVESTMENT CAPITAL	UOH	2,500,000C			C
36							
37							
38		19. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		1,831.00*	
39		OPERATING	UOH	116,190,704A		116,190,704A	
40				82.00*		82.00*	
41			UOH	85,655,448B		87,965,448B	
42				15.60*		15.60*	
43			UOH	4,275,325N		4,394,828N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			UOH	5,041,211W			5,041,211W
2		INVESTMENT CAPITAL	UOH	32,013,000C			5,001,000C
3							
4	20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
5				403.00*			403.00*
6		OPERATING	UOH	11,862,050A			10,227,424A
7				8.00*			8.00*
8			UOH	35,736,560B			35,736,560B
9				4.00*			4.00*
10			UOH	909,175N			909,175N
11				15.00*			15.00*
12			UOH	17,096,150W			17,131,574W
13		INVESTMENT CAPITAL	UOH	80,004,000C			13,977,000C
14							
15	21.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
16		OPERATING	BUF	123,256,258A			122,684,000A
17							
18	22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
19		OPERATING	BUF	78,550,089A			88,092,504A
20							
21	23.	BUF728 - DEBT SERVICE PAYMENTS - UH					
22		OPERATING	BUF	82,527,939A			97,770,299A
23							
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	611,256A		611,256A	
5				7.00*		7.00*	
6			UOH	3,117,141B		3,117,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10		OPERATING	AGS	936,332A		936,332A	
11				15.50*		15.50*	
12			AGS	4,215,466B		4,215,466B	
13				5.00*		5.00*	
14			AGS	1,306,936N		1,306,936N	
15			AGS	625,000U		625,000U	
16							
17	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
18		OPERATING	AGS	57,874T		57,874T	
19							
20	4.	LNR802 - HISTORIC PRESERVATION					
21				17.00*		17.00*	
22		OPERATING	LNR	1,360,596A		1,285,596A	
23			LNR	151,228B		151,228B	
24			LNR	751,089N		746,089N	
25							
26	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
27				29.50*		29.50*	
28		OPERATING	LNR	1,251,336A		1,251,336A	
29				6.50*		6.50*	
30			LNR	712,912B		712,912B	
31				5.00*		5.00*	
32			LNR	1,921,072N		1,921,072N	
33			LNR	572,088W		572,088W	
34		INVESTMENT CAPITAL	LNR	3,325,000C			
35							
36	6.	LNR805 - RECREATIONAL FISHERIES					
37				7.00*		7.00*	
38		OPERATING	LNR	265,524A		265,524A	
39			LNR	76,131B		76,131B	
40			LNR	1,021,746N		1,021,746N	
41							
42	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
43				78.00*		78.00*	
44		OPERATING	LNR	4,214,163A		4,214,163A	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				38.00*		38.00*	
2			LNR	6,467,439B		6,467,439B	
3			LNR	1,218,456N		1,218,456N	
4		INVESTMENT CAPITAL	LNR	31,075,000C		19,520,000C	
5			LNR	200,000N		200,000N	
6							
7	8.	LNR801 - OCEAN-BASED RECREATION					
8				104.00*		104.00*	
9		OPERATING	LNR	16,808,643B		16,808,643B	
10			LNR	1,001,411N		1,001,411N	
11		INVESTMENT CAPITAL	LNR	13,825,000C		4,000,000C	
12			LNR	2,000,000E		E	
13			LNR	1,500,000N		1,000,000N	
14							
15	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16				38.50*		38.50*	
17		OPERATING	AGS	8,944,121B		8,944,121B	
18		INVESTMENT CAPITAL	AGS	5,150,000C		5,150,000C	
19							
20							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				395.00*		395.00*	
4		OPERATING	PSD	22,526,784A		22,526,784A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
8				110.00*		110.00*	
9		OPERATING	PSD	5,943,026A		5,943,026A	
10			PSD	15,000W		15,000W	
11							
12	3.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
13				163.00*		163.00*	
14		OPERATING	PSD	8,475,622A		8,475,622A	
15							
16	4.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
17				185.00*		185.00*	
18		OPERATING	PSD	9,328,952A		9,328,952A	
19			PSD	209,721S		209,721S	
20							
21	5.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
22				488.00*		488.00*	
23		OPERATING	PSD	26,897,053A		26,897,053A	
24			PSD	30,000W		30,000W	
25							
26	6.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
27				68.00*		68.00*	
28		OPERATING	PSD	3,651,826A		3,651,826A	
29							
30	7.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
31				132.00*		132.00*	
32		OPERATING	PSD	6,473,553A		6,473,553A	
33							
34	8.	PSD410 - INTAKE SERVICE CENTERS					
35				59.00*		59.00*	
36		OPERATING	PSD	3,275,470A		3,275,470A	
37							
38	9.	PSD420 - CORRECTIONS PROGRAM SERVICES					
39				164.00*		164.00*	
40		OPERATING	PSD	18,588,472A		18,588,472A	
41							
42	10.	PSD421 - HEALTH CARE					
43				196.10*		196.10*	
44		OPERATING	PSD	20,775,735A		20,775,735A	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2		11. PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
3				2.00*		2.00*	
4		OPERATING	PSD	9,987,705W		9,887,705W	
5							
6		12. PSD808 - NON-STATE FACILITIES					
7				9.00*		9.00*	
8		OPERATING	PSD	64,659,911A		64,659,911A	
9							
10		13. PSD502 - NARCOTICS ENFORCEMENT					
11				13.00*		13.00*	
12		OPERATING	PSD	954,449A		954,449A	
13			PSD	206,161N		206,161N	
14				7.00*		7.00*	
15			PSD	682,964W		673,984W	
16							
17		14. PSD503 - SHERIFF					
18				296.00*		296.00*	
19		OPERATING	PSD	13,213,117A		13,423,849A	
20				59.00*		59.00*	
21			PSD	5,076,280U		5,076,280U	
22							
23		15. PSD611 - ADULT PAROLE DETERMINATIONS					
24				3.00*		3.00*	
25		OPERATING	PSD	216,988A		216,988A	
26							
27		16. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
28				55.00*		55.00*	
29		OPERATING	PSD	3,523,983A		3,523,983A	
30							
31		17. PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
32				8.00*		8.00*	
33		OPERATING	PSD	1,892,173B		1,892,173B	
34			PSD	859,315N		859,315N	
35							
36		18. PSD900 - GENERAL ADMINISTRATION					
37				137.00*		137.00*	
38		OPERATING	PSD	10,364,924A		10,364,924A	
39			PSD	667,984B		667,984B	
40			PSD	75,065T		75,065T	
41		INVESTMENT CAPITAL	PSD	9,000,000C		8,000,000C	
42							
43		19. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
44				26.50*		26.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		OPERATING	ATG	1,499,894A			1,499,894A
2			ATG	2,005,443N			2,005,443N
3				30.50*			30.50*
4			ATG	3,485,609W			3,185,609W
5							
6	20.	LNR810 - PREVENTION OF NATURAL DISASTERS					
7				8.50*			8.50*
8		OPERATING	LNR	2,059,158B			2,059,158B
9				0.50*			0.50*
10			LNR	560,602N			370,602N
11							
12	21.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
13				114.10*			114.10*
14		OPERATING	DEF	10,606,579A			10,664,584A
15				99.65*			99.65*
16			DEF	88,233,296N			85,298,962N
17			DEF	464,458S			464,458S
18			DEF	12,044,738U			12,044,738U
19		INVESTMENT CAPITAL	AGS	707,000C			C
20			DEF	9,593,000C			6,700,000C
21			AGS	1,046,000N			N
22			DEF	47,026,000N			56,385,000N
23							
24							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,786,537B		1,786,537B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,701,465B		3,003,599B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				34.00*		34.00*	
13		OPERATING	CCA	3,387,006B		3,384,920B	
14			CCA	110,000T		110,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				52.00*		52.00*	
18		OPERATING	CCA	5,573,217B		5,573,217B	
19				5.00*		5.00*	
20			CCA	2,086,311T		2,061,311T	
21							
22	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
23				62.00*		62.00*	
24		OPERATING	BUF	11,049,409B		11,386,174B	
25							
26	6.	CCA106 - INSURANCE REGULATORY SERVICES					
27				81.00*		81.00*	
28		OPERATING	CCA	14,281,755B		14,281,755B	
29			CCA	200,000T		200,000T	
30							
31	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
32				14.00*		14.00*	
33		OPERATING	CCA	1,573,840B		1,573,840B	
34			CCA	100,681T		100,681T	
35							
36	8.	AGR812 - MEASUREMENT STANDARDS					
37				7.00*		7.00*	
38		OPERATING	AGR	384,525A		384,525A	
39							
40	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
41				70.00*		70.00*	
42		OPERATING	CCA	6,649,240B		6,649,240B	
43							
44	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
				65.00*			65.00*
	OPERATING		CCA	5,579,836B			5,579,836B
11.	CCA191	- GENERAL SUPPORT					
	OPERATING		CCA	43.00*			43.00*
				6,383,469B			6,267,869B
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*			5.00*
				401,935A			401,935A
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
	OPERATING		BUF	81.00*			81.00*
				9,795,299A			9,795,299A
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	60.00*			60.00*
				4,129,966B			4,129,966B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*			1.00*
				161,915A			161,915A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				27.00*		27.00*	
4		OPERATING	GOV	3,176,357A		3,176,357A	
5			GOV	87,147T		87,147T	
6		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				3.00*		3.00*	
10		OPERATING	LTG	646,188A		646,188A	
11							
12	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
13				12.00*		12.00*	
14		OPERATING	BED	1,110,081A		1,110,081A	
15				5.00*		5.00*	
16			BED	2,692,310N		2,692,310N	
17			BED	2,000,000W		2,000,000W	
18							
19	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
20				5.00*		5.00*	
21		OPERATING	BED	488,771A		488,771A	
22							
23	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
24				13.00*		13.00*	
25		OPERATING	BED	853,009A		853,009A	
26							
27	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
28				39.25*		39.25*	
29		OPERATING	BUF	11,332,082A		11,154,203A	
30				0.75*		0.75*	
31			BUF	31,343U		31,343U	
32		INVESTMENT CAPITAL	BUF	569,836,000C		200,960,000C	
33							
34	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
35				5.00*		5.00*	
36		OPERATING	AGS	1,108,051T		4,683,051T	
37							
38	8.	AGS879 - OFFICE OF ELECTIONS					
39				17.50*		17.50*	
40		OPERATING	AGS	1,829,581A		2,636,469A	
41				0.50*		0.50*	
42			AGS	7,473,714N		7,473,714N	
43							
44	9.	TAX100 - COMPLIANCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1				179.00*		179.00*	
2		OPERATING	TAX	8,786,865A		8,786,865A	
3							
4	10.	TAX105 - TAX SERVICES AND PROCESSING					
5				122.00*		122.00*	
6		OPERATING	TAX	6,209,621A		6,209,621A	
7							
8	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
9				72.00*		72.00*	
10		OPERATING	TAX	7,339,726A		7,030,556A	
11			TAX	1,057,875B		1,057,875B	
12		INVESTMENT CAPITAL	TAX	333,000C			C
13							
14	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
15				6.00*		6.00*	
16		OPERATING	AGS	513,981A		513,981A	
17							
18	13.	AGS102 - EXPENDITURE EXAMINATION					
19				16.00*		16.00*	
20		OPERATING	AGS	1,098,527A		1,098,527A	
21							
22	14.	AGS103 - RECORDING AND REPORTING					
23				11.00*		11.00*	
24		OPERATING	AGS	694,124A		694,124A	
25							
26	15.	AGS104 - INTERNAL POST AUDIT					
27				6.00*		6.00*	
28		OPERATING	AGS	441,975A		441,975A	
29							
30	16.	BUF115 - FINANCIAL ADMINISTRATION					
31				11.00*		11.00*	
32		OPERATING	BUF	1,793,147A		1,793,147A	
33				9.00*		9.00*	
34			BUF	7,018,984T		7,018,984T	
35				1.00*		1.00*	
36			BUF	70,260U		70,260U	
37							
38	17.	BUF721 - DEBT SERVICE PAYMENTS					
39		OPERATING	BUF	258,583,782A		306,342,481A	
40							
41	18.	ATG100 - LEGAL SERVICES					
42				223.46*		223.46*	
43		OPERATING	ATG	17,712,629A		17,712,629A	
44				22.52*		22.52*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1			ATG	2,405,785B			2,405,785B
2				13.00*			13.00*
3			ATG	8,539,330N			8,496,088N
4				0.50*			0.50*
5			ATG	3,990,504T			3,990,504T
6				57.35*			57.35*
7			ATG	9,381,701U			9,476,083U
8			ATG	2,539,009V			744,959V
9				4.45*			4.45*
10			ATG	3,114,984W			3,114,984W
11							
12	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
13				115.00*			115.00*
14		OPERATING	AGS	12,404,923A			12,671,645A
15			AGS	74,410B			90,016B
16				33.00*			33.00*
17			AGS	3,312,584U			3,312,584U
18		INVESTMENT CAPITAL	AGS	8,235,000C			8,135,000C
19							
20	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
21				16.00*			16.00*
22		OPERATING	AGS	780,072A			780,072A
23							
24	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
25		OPERATING	AGS	14,000,000B			9,000,000B
26							
27	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
28				81.00*			81.00*
29		OPERATING	HRD	12,979,935A			12,979,935A
30			HRD	700,000B			700,000B
31			HRD	4,886,281U			4,886,281U
32							
33							
34	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
35				11.00*			11.00*
36		OPERATING	HRD	1,444,386A			1,444,386A
37							
38	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
39				99.00*			99.00*
40		OPERATING	BUF	10,828,223X			10,828,223X
41							
42	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
43				36.00*			36.00*
44		OPERATING	BUF	5,109,314T			5,104,514T



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1							
2	26.	BUF741 - RETIREMENT BENEFITS PAYMENTS					
3		OPERATING	BUF	189,315,975A		185,809,000A	
4							
5	27.	BUF761 - HEALTH PREMIUM PAYMENTS					
6		OPERATING	BUF	137,687,959A		160,386,311A	
7							
8	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
9					49.00*	49.00*	
10		OPERATING	LNR	12,308,577B		12,258,577B	
11			LNR		75,238N	75,238N	
12		INVESTMENT CAPITAL	LNR	2,500,000S			S
13							
14	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15		OPERATING	AGS	6,987,995A		6,987,995A	
16					4.00*	4.00*	
17			AGS	25,285,334W		25,285,334W	
18							
19	30.	AGS211 - LAND SURVEY					
20					10.00*	10.00*	
21		OPERATING	AGS	646,586A		646,586A	
22			AGS	285,000U		285,000U	
23							
24	31.	AGS223 - OFFICE LEASING					
25					4.00*	4.00*	
26		OPERATING	AGS	10,613,034A		10,613,034A	
27			AGS	5,500,000U		5,500,000U	
28							
29	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
30					16.00*	16.00*	
31		OPERATING	AGS	1,199,707A		1,199,707A	
32			AGS	4,000,000W		4,000,000W	
33		INVESTMENT CAPITAL	AGS	46,004,000C		23,365,000C	
34			AGS	3,261,000R			R
35							
36	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
37					117.00*	117.00*	
38		OPERATING	AGS	15,228,845A		14,628,845A	
39			AGS	58,744B		58,744B	
40			AGS	1,099,084U		1,099,084U	
41							
42	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
43					27.00*	27.00*	
44		OPERATING	AGS	1,652,934A		1,652,934A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00*		33.00*	
				2,860,134A		2,860,134A	
36.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	22.00*		22.00*	
				1,014,722A		1,126,903A	
37.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
				1,798,996W		1,798,996W	
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	12.50*		12.50*	
				2,549,863W		2,549,863W	
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	24.50*		24.50*	
				3,355,757W		3,355,757W	
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	35.00*		35.00*	
				2,694,264A		2,694,264A	
			AGS	2.00*		2.00*	
				146,503U		146,503U	
41.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH				
				2,000,000C		2,000,000C	
42.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM		C	1,000,000C	
43.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK		C	30,000C	



1                   **PART III. PROGRAM APPROPRIATION PROVISIONS**

2    ECONOMIC DEVELOPMENT

3           SECTION 4. Provided that of the general fund appropriation  
4 for agricultural resource management (AGR 141), the sum of  
5 \$454,415 for fiscal year 2011-2012 and the sum of \$454,415 for  
6 fiscal year 2012-2013 shall be deposited into the irrigation  
7 system revolving fund to be expended for the purposes of the  
8 fund.

9           SECTION 5. Provided that of the special fund appropriation  
10 for agricultural resource management (AGR 141), the sum of  
11 \$75,000 or so much thereof as may be necessary for fiscal year  
12 2011-2012 and the sum of \$75,000 or so much thereof as may be  
13 necessary for fiscal year 2012-2013 shall be expended by the  
14 department of agriculture for the continued operation and  
15 maintenance of the east Kauai irrigation system.

16          SECTION 6. Provided that of the special fund appropriation  
17 for agribusiness development and research (AGR 161), the sum of  
18 \$500,000 or so much thereof as may be necessary for fiscal year  
19 2011-2012 and the sum of \$500,000 or so much thereof as may be  
20 necessary for fiscal year 2012-2013 shall be expended by the  
21 department of agriculture for research and training in food  
22 security and food sustainability programs of the University of



1 Hawaii at Manoa, college of tropical agriculture and human  
 2 resources.

3 SECTION 7. Provided that of the general fund appropriation  
 4 for agribusiness development and research (AGR 161), the sum of  
 5 \$50,601 for fiscal year 2011-2012 and the sum of \$50,601 for  
 6 fiscal year 2012-2013 may be deposited into the Hawaii  
 7 agricultural development revolving fund to be expended for the  
 8 purposes of the fund.

9 TRANSPORTATION

10 SECTION 8. Provided that of the special fund  
 11 appropriations for the airports division (TRN 102-TRN 195), the  
 12 following sums specified for special repair and maintenance  
 13 projects in fiscal biennium 2011-2013 shall be expended for  
 14 special repair and maintenance purposes only as follows:

15	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
16	TRN 102	\$6,800,000	\$6,800,000
17	TRN 104	\$ 500,000	\$ 500,000
18	TRN 111	\$1,005,000	\$1,000,000
19	TRN 114	\$1,600,000	\$1,600,000
20	TRN 116	\$ 250,000	\$ 250,000
21	TRN 118	\$ 190,000	\$ 190,000
22	TRN 131	\$1,905,000	\$1,900,000
23	TRN 133	\$ 100,000	\$ 100,000
24	TRN 135	\$ 550,000	\$ 550,000
25	TRN 141	\$ 475,000	\$ 475,000
26	TRN 143	\$ 210,000	\$ 160,000
27	TRN 151	\$ 400,000	\$ 880,000
28	TRN 161	\$ 950,000	\$ 950,000
29	TRN 163	\$ 18,000	\$ 25,000
30	TRN 195	\$3,047,000	\$2,620,000;



1 and provided further that any unexpended funds shall lapse to  
2 the airport special fund.

3 SECTION 9. Provided that of the special fund appropriation  
4 for airports administration (TRN 195), the sum of \$78,107,803 or  
5 so much thereof as may be necessary for fiscal year 2011-2012  
6 and the sum of \$95,148,450 or so much thereof as may be  
7 necessary for fiscal year 2012-2013 shall be expended for the  
8 following purposes:

9 <u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
10 Interest and principal on 11 revenue bonds	\$78,107,803	\$95,148,450;

12 provided further that any unexpended fund appropriation may be  
13 expended for principal and interest on revenue bonds payable  
14 from the passenger facility charge special fund, as necessary;  
15 and provided further that any unexpended funds shall lapse to  
16 the airport special fund.

17 SECTION 10. Provided that of the special fund  
18 appropriations for the harbors division (TRN 301-TRN 395), the  
19 following sums specified for special repair and maintenance  
20 projects in fiscal biennium 2011-2013 shall be expended for  
21 special repair and maintenance purposes only as follows:

22 <u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
23 TRN 301	\$7,251,250	\$7,251,250



1	TRN 303	\$1,133,192	\$1,133,192
2	TRN 311	\$ 816,000	\$ 816,000
3	TRN 313	\$ 646,000	\$ 646,000
4	TRN 331	\$1,291,000	\$1,291,000
5	TRN 333	\$ 30,000	\$ 30,000
6	TRN 341	\$ 479,229	\$ 479,229
7	TRN 351	\$ 244,837	\$ 244,837
8	TRN 361	\$1,045,000	\$1,045,000
9	TRN 363	\$ 252,031	\$ 252,031;

10 and provided further that any unexpended funds shall lapse to  
11 the harbor special fund.

12 SECTION 11. Provided that of the special fund  
13 appropriation for harbors administration (TRN 395), the sum of  
14 \$35,003,839 or so much thereof as may be necessary for fiscal  
15 year 2011-2012 and the sum of \$35,032,698 or so much thereof as  
16 may be necessary for fiscal year 2012-2013 shall be expended for  
17 the following purposes:

18	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
19	Interest and principal on		
20	general obligation bonds	\$ 3,380,916	\$ 3,380,832
21	Interest and principal on		
22	revenue bonds	\$31,622,923	\$31,651,866;

23 provided further that any unexpended funds shall lapse to the  
24 harbor special fund.

25 SECTION 12. Provided that of the special fund  
26 appropriations for the highways division (TRN 501-TRN 561), the



1 following sums specified for special repair and maintenance  
 2 projects in fiscal biennium 2011-2013 shall be expended for  
 3 special repair and maintenance purposes only as follows:

4	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
5	TRN 501	\$20,700,000	\$ 36,443,000
6	TRN 511	\$ 9,500,000	\$ 16,500,000
7	TRN 531	\$12,000,000	\$ 20,500,000
8	TRN 561	\$ 7,000,000	\$ 12,000,000;

9 and provided further that any unexpended funds shall lapse to  
 10 the state highway fund.

11 SECTION 13. Provided that of the special fund  
 12 appropriation for highways administration (TRN 595), the sum of  
 13 \$52,871,334 or so much thereof as may be necessary for fiscal  
 14 year 2011-2012 and the sum of \$51,523,720 or so much thereof as  
 15 may be necessary for fiscal year 2012-2013 shall be expended for  
 16 the following purposes:

17	<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
18	Interest and principal on		
19	general obligation bonds	\$ 8,166,474	\$ 4,820,206
20	Interest and principal on		
21	revenue bonds	\$44,704,860	\$46,703,514;

22 provided that any unexpended funds shall lapse to the highway  
 23 special fund.





1 SECTION 14. Provided that of the special fund  
2 appropriation for Kauai Highways (TRN 561), the sum of \$500,000  
3 or so much thereof as may be necessary for fiscal year 2011-2012  
4 and the sum of \$500,000 or so much thereof as may be necessary  
5 for fiscal year 2012-2013 shall be expended by the department of  
6 transportation to provide Saturday contraflow services along  
7 Kuhio Highway State Route 56 from Kapaa to Hanamaulu.

8 HEALTH

9 SECTION 15. Provided that the department of health and the  
10 department of human services shall each prepare a detailed  
11 report on the expenditures of funds from the tobacco Master  
12 Settlement Agreement; and provided further that each department  
13 shall submit quarterly reports to the legislature on October 15,  
14 January 15, April 15, and July 15.

15 SECTION 16. Provided that the Hawaii Community Foundation,  
16 as the administrator of the Hawaii tobacco prevention and  
17 control trust fund, shall prepare a detailed report on the  
18 financial condition, use of funds, and performance outcomes for  
19 the fund; and provided further that the Hawaii Community  
20 Foundation shall submit quarterly reports to the legislature on  
21 October 15, January 15, April 15, and July 15.

22 SOCIAL SERVICES



1 SECTION 17. Provided that of the general fund  
2 appropriation for services to veterans (DEF 112), the sum of  
3 \$634,491 or so much thereof as may be necessary for fiscal year  
4 2011-2012 and the sum of \$3,189,764 or so much thereof as may be  
5 necessary for fiscal year 2012-2013 shall be expended for the  
6 operation and maintenance of veterans' cemeteries, statewide;  
7 provided further that only amounts that will be reimbursed by  
8 federal sources shall be expended; provided further that the  
9 federal reimbursements shall be deposited to the credit of the  
10 general fund; and provided further that any unexpended funds  
11 shall lapse to the general fund.

12 SECTION 18. Provided that of the general fund  
13 appropriation for health care payments (HMS 401), the sum of  
14 \$5,700,000 or so much thereof as may be necessary for fiscal  
15 year 2011-2012 and the sum of \$5,700,000 or so much thereof as  
16 may be necessary for fiscal year 2012-2013 shall be utilized to  
17 draw down additional federal matching funds specifically for the  
18 benefit of the Hawaii health systems corporation; provided that  
19 the aforementioned general fund appropriations and the resulting  
20 federal matching funds shall be provided as supplemental  
21 payments through QUEST and QUEST Expanded health plans to Hawaii  
22 health systems corporation facilities; provided further that



1 these payments shall be in addition to the \$6,900,000 in  
2 supplemental payments currently being paid to Hawaii health  
3 systems corporation facilities by the QUEST Expanded health  
4 plans; and provided further that if additional funding for the  
5 benefit of the Hawaii health systems corporation is made  
6 available, any unexpended funds shall be transferred to the  
7 Hawaii health systems corporation - regions (HTH 212).

8 FORMAL EDUCATION

9 SECTION 19. Provided that of the general fund  
10 appropriation for charter schools (EDN 600), the sum of  
11 \$57,446,372 or so much thereof as may be necessary for fiscal  
12 year 2011-2012 and the sum of \$60,603,057 or so much thereof as  
13 may be necessary for fiscal year 2012-2013 shall be expended by  
14 charter schools to fund their educational programs; provided  
15 further that the funds shall not be expended for any other  
16 purpose; provided further that for fiscal years 2011-2012 and  
17 2012-2013, any general fund amount that exceeds the product  
18 derived from multiplying:

19 (1) The actual charter school enrollment count on October  
20 15, 2011, and October 15, 2012, as reviewed and  
21 verified by the charter school administrative office  
22 by November 15, 2011, and November 15, 2012; and



- 1           (2) The sum of \$5,867 for fiscal year 2011-2012 and the  
2           sum of \$5,749 for fiscal year 2012-2013;  
3 shall lapse to the charter schools account within the state  
4 treasury; provided further that charter schools shall prepare a  
5 report that shall include but not be limited to a detailed  
6 breakout of the all means of financing budget for the current  
7 and next fiscal year and actual expenditures for the last  
8 completed fiscal year for each charter school, a report of all  
9 other funds expended on behalf of each school, and a report  
10 detailing by school:
- 11           (1) The enrollment projections used to submit the current  
12           budget request;
- 13           (2) The actual October 15, 2011, and the actual October  
14           15, 2012, enrollment count as reported by each school  
15           for the current school year;
- 16           (3) The charter school administrative office's reviewed  
17           and verified October 15, 2011, and October 15, 2012,  
18           enrollment count; and
- 19           (4) The charter school administrative office's reviewed  
20           and verified November 15, 2011, and November 15, 2012,  
21           enrollment count;



1 and provided further that the charter school administrative  
2 office shall submit these reports to the legislature no later  
3 than thirty days prior to the convening of the 2012 and 2013  
4 regular sessions.

5 SECTION 20. Provided that of the general fund  
6 appropriation for charter schools (EDN 600), the sum of  
7 \$2,233,699 or so much thereof as may be necessary for fiscal  
8 year 2011-2012 and the sum of \$2,404,556 or so much thereof as  
9 may be necessary for fiscal year 2012-2013 shall be expended for  
10 facility costs; provided further that the amount that exceeds  
11 \$228 multiplied by the actual October 15 charter school  
12 enrollment count for the current school year, as reviewed and  
13 verified by the charter school administrative office by November  
14 15, shall lapse to the charter schools account within the state  
15 treasury; provided further that the funds shall be distributed  
16 to charter schools based on methodology developed by the charter  
17 school administrative office; provided further that charter  
18 school administrative office shall prepare a report that shall  
19 include but not be limited to a detailed breakout of actual  
20 facility-related expenditures for the last completed fiscal year  
21 for each charter school and the method of funding; provided  
22 further that the report shall include an explanation of the



1 methodology developed by the charter school administrative  
2 office to distribute the funds; and provided further that the  
3 charter school administrative office shall submit the report to  
4 the legislature no later than thirty days prior to the convening  
5 of the 2012 and 2013 regular sessions.

6 SECTION 21. Provided that for fiscal years 2011-2012 and  
7 2012-2013, no general funds in excess of the amount the charter  
8 school administrative office determines should be allocated to  
9 the Myron B. Thompson Academy Public Charter School pursuant to  
10 section 302B-12(c), Hawaii Revised Statutes, minus \$255,000,  
11 shall be expended by or for Myron B. Thompson Academy Public  
12 Charter School until the charter school review panel has issued  
13 a determination that the Myron B. Thompson Academy Public  
14 Charter School administrators and local school board have  
15 appeared before the panel and have adequately responded to all  
16 inquiries it and the legislature have posed.

17 SECTION 22. Provided that the charter school  
18 administrative office (EDN 600) shall prepare a report for each  
19 charter school on the internal policies and procedures for the  
20 procurement of goods, services, and construction for each school  
21 and also the level of conformity with the goals of public  
22 accountability and public procurement practices for each school;



1 provided further that the report shall include but not be  
2 limited to an evaluation of the benefits for each charter school  
3 as a result of being exempt from the requirements of chapter  
4 103D, Hawaii Revised Statutes, and discussion on the frequency  
5 with which charter schools and their local school boards use the  
6 provisions of chapter 103D, Hawaii Revised Statutes; provided  
7 further that the report shall cover the last completed fiscal  
8 year and the current fiscal year; and provided further that the  
9 charter school administrative office shall submit the report to  
10 the legislature no later than thirty days prior to the convening  
11 of the 2012 and 2013 regular sessions.

12 SECTION 23. Provided that the University of Hawaii shall  
13 prepare a detailed report on the expenditures of the funds from  
14 the tobacco Master Settlement Agreement for university revenue-  
15 undertakings; and provided further that the university shall  
16 submit quarterly reports to the legislature on October 15,  
17 January 15, April 15 and July 15.

18 PUBLIC SAFETY

19 SECTION 24. Provided that for sheriff (PSD 503), the  
20 sheriff division of the department of public safety shall  
21 prepare a report on special duty assignments that shall include  
22 the following:



- 1 (1) Implemented policies and procedures covering special  
2 duty assignments, including a description of how the  
3 department is ensuring that all funds received by  
4 deputy sheriffs for special duty assignments are  
5 reported to federal and state taxing authorities;
- 6 (2) A detail of amounts charged to each state agency for  
7 deputy sheriff special duty assignments;
- 8 (3) The total amount received by each deputy sheriff for  
9 special duty assignments with state agencies and the  
10 amount received for special duty assignments with non-  
11 state agencies;
- 12 (4) The average amount of overtime paid, if any, to deputy  
13 sheriffs for special duty assignments; and
- 14 (5) The average amount of other income paid to deputy  
15 sheriffs for special duty assignments;
- 16 and provided further that the department shall submit the report  
17 to the legislature no later than thirty days prior to the  
18 convening of the 2012 and 2013 regular sessions.

19 SECTION 25. Provided that of the general fund  
20 appropriation for amelioration of physical disasters (DEF 110),  
21 the sum of \$500,000 or so much thereof as may be necessary for  
22 fiscal year 2011-2012 and the sum of \$500,000 or so much thereof





1 as may be necessary for fiscal year 2012-2013 shall be expended  
2 for relief from major disasters pursuant to section 127-11,  
3 Hawaii Revised Statutes; provided further that any funds not  
4 expended for this purpose shall lapse to the general fund.

5 INDIVIDUAL RIGHTS

6 SECTION 26. Provided that of the special fund  
7 appropriation for cable television (CCA 102), the sum of  
8 \$300,000 for fiscal year 2011-2012 and \$300,000 for fiscal year  
9 2012-2013 shall be expended by the department of commerce and  
10 consumer affairs for institutional network (INET) projects for  
11 equipment and connection on those projects requested by the  
12 department of education.

13 SECTION 27. Provided that of the special fund  
14 appropriation for general support (CCA 191), the sum of \$600,000  
15 or so much thereof as may be necessary for fiscal year 2011-2012  
16 and the sum of \$600,000 or so much thereof as may be necessary  
17 for fiscal year 2012-2013 shall be used to fully reimburse the  
18 department of the attorney general for all services received  
19 from that department; and provided further that any unexpended  
20 funds shall lapse to the special fund.

21 GOVERNMENT-WIDE SUPPORT



1 SECTION 28. Provided that of the general fund  
2 appropriation for the office of the governor (GOV 100), the sum  
3 of \$10,000 or so much thereof as may be necessary for fiscal  
4 year 2011-2012 and the sum of \$10,000 or so much thereof as may  
5 be necessary for fiscal year 2012-2013 shall be used for the  
6 governor's "contingent fund" pursuant to section 37-71(f),  
7 Hawaii Revised Statutes; and provided further that such funds  
8 may be transferred to other programs and agencies and allotted,  
9 with the approval of the governor, to meet contingencies as they  
10 arise.

11 SECTION 29. Provided that of the general fund  
12 appropriation for departmental administration and budget  
13 division (BUF 101), the sum of \$612,000 or so much thereof as  
14 may be necessary for fiscal year 2011-2012 and the sum of  
15 \$612,000 or so much thereof as may be necessary for fiscal year  
16 2012-2013 shall be expended as a subsidy to the Bishop Museum;  
17 provided further that any unexpended funds shall lapse to the  
18 general fund.

19 SECTION 30. Provided that of the general fund  
20 appropriation for office of elections (AGS 879), the sum of  
21 \$113,791 or so much thereof as may be necessary for fiscal year  
22 2011-2012 and the sum of \$113,791 or so much thereof as may be



1 necessary for fiscal year 2012-2013 shall be used for 14.5 civil  
2 service positions converted from exempt under Act 213, Session  
3 Laws of Hawaii 2007; provided further that only the amount  
4 needed to fund the difference between the exempt position  
5 salaries and the actual salary requirements of the civil service  
6 positions shall be expended; provided further that the funds  
7 shall not be expended for any other purpose; provided further  
8 that any unexpended funds shall lapse to the general fund;  
9 provided further that the department of accounting and general  
10 services shall prepare a report detailing:

- 11 (1) The positions converted to civil service;
- 12 (2) The status of each of the 14.5 positions not yet  
13 converted to civil service and reason for the delay of  
14 conversion; and
- 15 (3) The actual additional amount needed to convert each of  
16 the 14.5 exempt positions to civil service for the  
17 most recently completed fiscal year;

18 and provided further that the department shall submit the report  
19 to the legislature no later than thirty days prior to the  
20 convening of the 2012 and 2013 regular sessions.

21 SECTION 31. Provided that the office of elections (AGS  
22 879) prepare quarterly reports, beginning with the first quarter



1 of fiscal year 2011-2012 and every three months thereafter, to  
2 include the following:

- 3 (1) An updated list of vacant positions, noting current  
4 recruitment status;
- 5 (2) A detailed listing of travel and overtime expenditures  
6 for the quarter, including justification or reason for  
7 expenditure;
- 8 (3) A detailed listing of milestones, accomplishments, and  
9 activities of the chief elections officer and each  
10 section occurring during the quarter; and
- 11 (4) Updated planning timeline for the 2012 elections,  
12 including justification of any changes from the  
13 previously reported timeline;

14 and provided further that the office of elections shall submit  
15 the reports to the legislature no later than thirty days after  
16 the last day of each quarter.

17 SECTION 32. Provided that of the general fund  
18 appropriations for debt service payments (BUF 721-BUF 728), the  
19 following sums specified in fiscal biennium 2011-2013 shall be  
20 expended for principal and interest payments on general  
21 obligation bonds only as follows:



1	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
2	BUF 721	\$258,583,782	\$306,342,481
3	BUF 725	\$222,989,025	\$264,173,610
4	BUF 728	\$ 82,527,939	\$ 97,770,299;

5 provided further that unrequired balances may be transferred  
 6 only to retirement benefits payments (BUF 741-BUF 748) and  
 7 health premium payments (BUF 761-BUF 768); provided further that  
 8 the funds shall not be expended for any other purpose; and  
 9 provided further that any unexpended funds shall lapse to the  
 10 general fund.

11 SECTION 33. Provided that of the general fund  
 12 appropriations for retirement benefits payments (BUF 741-BUF  
 13 748), the following sums specified in fiscal biennium 2011-2013  
 14 shall be expended for the state employer's share of the  
 15 employees' retirement system's pension accumulation only as  
 16 follows:

17	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
18	BUF 741	\$171,388,684	\$173,662,109
19	BUF 745	\$181,970,000	\$184,245,000
20	BUF 748	\$ 81,275,000	\$ 82,291,000;

21 Provided that the amounts in BUF 741 accounts for amounts that  
 22 shall be transferred in pursuant to section 96; provided further



1 that unrequired balances may be transferred only to debt service  
 2 payments (BUF 721-BUF 728) and health premium payments (BUF 761-  
 3 BUF 768); provided further that the funds shall not be expended  
 4 for any other purpose; and provided further that any unexpended  
 5 funds shall lapse to the general fund.

6 SECTION 34. Provided that of the general fund  
 7 appropriations for retirement benefits payments (BUF 741-BUF  
 8 748), the following sums specified in fiscal biennium 2011-2013  
 9 shall be expended for the state employer's share of the social  
 10 security/Medicare payment for employees only as follows:

11	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
12	BUF 741	\$ 90,621,637	\$ 84,840,795
13	BUF 745	\$ 98,707,870	\$ 92,955,000
14	BUF 748	\$ 41,981,258	\$ 40,393,000;

15 Provided that the amounts in BUF 741 accounts for amounts that  
 16 shall be transferred in pursuant to section 96; provided further  
 17 that unrequired balances may be transferred only to debt service  
 18 payments (BUF 721-BUF 728) and health premium payments (BUF 761-  
 19 BUF 768); provided further that the funds shall not be expended  
 20 for any other purpose; and provided further that any unexpended  
 21 funds shall lapse to the general fund.



1 SECTION 35. Provided that of the general fund  
 2 appropriations for health premium payments (BUF 761-BUF 768),  
 3 the following sums specified in fiscal biennium 2011-2013 shall  
 4 be expended for the state employer's share of health premiums  
 5 for active employees and retirees only as follows:

6	<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
7	BUF 761	\$187,687,959	\$210,386,311
8	BUF 765	\$236,284,465	\$264,546,608
9	BUF 768	\$ 78,550,089	\$ 88,092,504;

10 Provided that the amounts in BUF 761 accounts for amounts that  
 11 shall be transferred in pursuant to section 97; provided further  
 12 that unrequired balances may be transferred only to debt service  
 13 payments (BUF 721-BUF 728) and retirement benefits payments (BUF  
 14 741-BUF 748); provided further that the funds shall not be  
 15 expended for any other purpose; and provided further that any  
 16 unexpended funds shall lapse to the general fund.

17 **PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

18 SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
 19 sums of money appropriated or authorized in part II of this Act  
 20 for capital improvements shall be expended for the projects  
 21 listed below. Accounting of the appropriations by the  
 22 department of accounting and general services shall be based on



1 the projects as such projects are listed in this section.  
2 Several related or similar projects may be combined into a  
3 single project if such combination is advantageous or convenient  
4 for implementation; and provided further that the total cost of  
5 the projects thus combined shall not exceed the total of the sum  
6 specified for the projects separately. (The amount after each  
7 cost element and the total funding for each project listed in  
8 this part are in thousands of dollars.)





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	1.	FOREIGN TRADE ZONE IMPORT-EXPORT					
5		STEP-UP INCUBATOR, MAUKA RENOVATION,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		RENOVATION OF MAUKA END OF THE FOREIGN					
10		TRADE ZONE WAREHOUSE TO PROVIDE 30,000					
11		SQ. FT. OF ADDITIONAL OFFICE SPACE WITH					
12		40 INDIVIDUAL OFFICES, COMMON CONFERENCE					
13		ROOM AND OTHER FACILITIES TO SUPPORT					
14		IMPORT-EXPORT RELATED SMALL BUSINESSES.					
15		THIS IS A "SHOVEL-READY" PROJECT. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		DESIGN			750		
20		CONSTRUCTION			6,750		
21		TOTAL FUNDING	BED		4,500	D	D
22			BED		3,000	N	N
23							
24	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
25							
26	2.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
27		SAFETY IMPROVEMENTS, STATEWIDE					
28							
29		LAND ACQUISITION, DESIGN AND					
30		CONSTRUCTION FOR STATEWIDE RESERVOIR					
31		SAFETY IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		LAND			1		1
35		DESIGN			1,000		1
36		CONSTRUCTION			2,499		2,498
37		TOTAL FUNDING	AGR		2,500	C	1,500
38			AGR		1,000	N	1,000
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII				
2							
3							
4			LAND, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
5							
6							
7							
8							
9							
10			LAND		2		2
11			DESIGN		2		2
12			CONSTRUCTION		6,396		2,996
13			TOTAL FUNDING	AGR	3,200 C		1,500 C
14				AGR	3,200 N		1,500 N
15							
16	4.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU				
17							
18							
19			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, OAHU				
20							
21							
22			DESIGN		100		
23			CONSTRUCTION		1,750		1,000
24			TOTAL FUNDING	AGR	1,850 C		1,000 C
25							
26	5.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI				
27							
28							
29			LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
30							
31							
32							
33							
34							
35			LAND		2		2
36			DESIGN		2		2
37			CONSTRUCTION		2,996		2,996
38			TOTAL FUNDING	AGR	1,500 C		1,500 C
39				AGR	1,500 N		1,500 N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	201006	KEKAHA DITCH IMPROVEMENTS, KAUAI				
2							
3			PLANS, DESIGN, AND CONSTRUCTION FOR				
4			IMPROVEMENTS TO THE BLACK PIPE SIPHON,				
5			PALI WOODEN FLUME, AND OTHER STRUCTURES.				
6			PLANS		100		
7			DESIGN		200		
8			CONSTRUCTION			1,400	
9			TOTAL FUNDING	AGR	300 C	1,400 C	
10							
11	7.	200402	MOLOKAI IRRIGATION SYSTEM				
12			IMPROVEMENTS, MOLOKAI				
13							
14			PLANS, DESIGN, AND CONSTRUCTION FOR				
15			IMPROVEMENTS TO THE MOLOKAI IRRIGATION				
16			SYSTEM.				
17			PLANS		1		
18			DESIGN		1		
19			CONSTRUCTION		1,248		
20			TOTAL FUNDING	AGR	1,250 C		C
21							
22	8.	201101	KAHUKU AGRICULTURAL PARK SUBDIVISION				
23			MISCELLANEOUS IMPROVEMENTS, OAHU				
24							
25			CONSTRUCTION OF MISCELLANEOUS				
26			IMPROVEMENTS TO THE KAHUKU AGRICULTURAL				
27			PARK SUBDIVISION.				
28			CONSTRUCTION		110		
29			TOTAL FUNDING	AGR	110 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9.	STATE AGRICULTURAL WATER USE					
2		DEVELOPMENT PLAN, STATEWIDE					
3							
4		PLANS FOR STATE AGRICULTURAL WATER					
5		USE DEVELOPMENT PLAN, STATEWIDE. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		PLANS		2,350		5,350	
10		TOTAL FUNDING	AGR	1,000 C		1,000 C	
11			AGR	1,350 N		4,350 N	
12							
13	10. 201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS,					
14		OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO WAIHAOLE WATER SYSTEM,					
18		OAHU.					
19		PLANS			1		
20		DESIGN		499			
21		CONSTRUCTION				2,500	
22		TOTAL FUNDING	AGR	500 C		2,500 C	
23							
24	11. 21103	KA'U IRRIGATION SYSTEM, HAWAII					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE TRANSMISSION DITCH					
28		AND FLUME SYSTEM OF THE FORMER KA'U					
29		AGRIBUSINESS PLANTATION'S IRRIGATION					
30		SYSTEM.					
31		PLANS			1		
32		DESIGN		499			
33		CONSTRUCTION				1,500	
34		TOTAL FUNDING	AGR	500 C		1,500 C	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2							
3	12.	HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
6		INSTALL A PHOTVOLTAIC SYSTEM FOR THE					
7		LIVESTOCK SLAUGHTERHOUSE LOCATED IN					
8		CAMPBELL INDUSTRIAL PARK.					
9		DESIGN			1		
10		CONSTRUCTION			748		
11		EQUIPMENT			1		
12		TOTAL FUNDING	AGR		750 C		C
13							
14		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
15							
16	13. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
17		AND OTHER REQUIREMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
21		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
22		DESIGN			250		100
23		CONSTRUCTION			500		400
24		TOTAL FUNDING	AGR		750 C		500 C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
2							
3	14.	ANUENUE FISHERIES RESEARCH CENTER					
4		MAINTENANCE AND ELECTRICAL UPGRADES,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		MAINTENANCE AND SAFETY UPGRADES AT THE					
9		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
10		DESIGN		50			
11		CONSTRUCTION				320	
12		TOTAL FUNDING	LNR	50 C		320 C	
13							
14	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
15							
16	15. TE0012	CHILLER REPLACEMENT WITH ENERGY					
17		EFFICIENT TECHNOLOGIES AT MRTC, MAUI					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR REPLACEMENT AND RELOCATION					
21		OF THE CHILLER WITH ENERGY EFFICIENT					
22		TECHNOLOGIES AT THE MAUI RESEARCH AND					
23		TECHNOLOGY CENTER.					
24		PLANS		25			
25		DESIGN		69			
26		CONSTRUCTION		200			
27		EQUIPMENT		440			
28		TOTAL FUNDING	BED	734 B			B
29							
30	BED146	- NATURAL ENERGY LAB OF HAWAII AUTHORITY					
31							
32	16. NELHA28	NELHA 40" SEAWATER PIPES UPGRADE,					
33		HAWAII					
34							
35		CONSTRUCTION FOR MOORING SYSTEM OF					
36		40" SEAWATER PIPELINES UPGRADE.					
37		CONSTRUCTION		3,500			
38		TOTAL FUNDING	BED	3,500 C			C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	17. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THIS					
10		APPROPRIATION IS IN THE PUBLIC INTEREST					
11		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
12		GENERAL WELFARE OF THE STATE.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			3,238		2,498
16		TOTAL FUNDING	LNR		3,240 C		2,500 C
17							
18	18.	KOKEE ROAD, WAIMEA, KAUAI					
19							
20		PLANS, DESIGN AND CONSTRUCTION TO					
21		UPGRADE AND RESURFACE KOKEE ROAD FROM					
22		MILE MARKER 15 TO THE KALALAU LOOKOUT.					
23		PLANS				1	
24		DESIGN				1	
25		CONSTRUCTION			498		
26		TOTAL FUNDING	LNR		500 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	19.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
4		AUTHORITY'S COMMUNITY DEVELOPMENT					
5		DISTRICTS, OAHU					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT AND NON-					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
12		DEVELOPMENT AUTHORITY'S COMMUNITY					
13		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
14		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
15		MAY BE AVAILABLE.					
16		PLANS			1,855		1,855
17		TOTAL FUNDING	BED		1,855 C		1,855 C
18							
19		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
20							
21	20.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION,					
22		STATEWIDE					
23							
24		CONSTRUCTION TO PROVIDE AN INFUSION					
25		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
26		RENTAL HOUSING STATEWIDE.					
27		CONSTRUCTION			10,000		5,000
28		TOTAL FUNDING	BED		10,000 C		5,000 C
29							
30							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	21.	HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU					
2							
3		CONSTRUCTION OF 160 LOW INCOME					
4		ELDERLY RENTAL APARTMENTS; MAY INCLUDE					
5		ADULT DAY CARE CENTER, OFFICE SPACE FOR					
6		NON-PROFIT AGENCIES, ON-SITE PARKING,					
7		RESIDENT MANAGER'S UNIT AND OFFICE, AND					
8		OTHER COMMON AREAS.					
9		CONSTRUCTION		26,000			
10		TOTAL FUNDING	BED	26,000 C			C
11							
12	22.	LOW-INCOME HOUSING TAX CREDIT LOANS,					
13		STATEWIDE					
14							
15		CONSTRUCTION TO PROVIDE LOW-INCOME					
16		HOUSING TAX CREDIT LOANS PURSUANT TO					
17		SECTION 201H, HAWAII REVISED STATUTES.					
18		CONSTRUCTION		7,000			
19		TOTAL FUNDING	BED	7,000 C			C
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	B.	EMPLOYMENT					
2	LBR903	- OFFICE OF COMMUNITY SERVICES					
3							
4	1.	PACIFIC GATEWAY CENTER, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		CONSTRUCT THE KE'EHU COMMUNITY RESOURCE					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION				998	
13		TOTAL FUNDING	LBR			1,000 C	C
14							
15	2.	PAPAKOLEA DEVELOPMENT CENTER, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE PAPAKOLEA DEVELOPMENT					
19		CENTER, OAHU. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN				1	
22		CONSTRUCTION				249	
23		TOTAL FUNDING	LBR			250 C	C
24							
25	3.	HAWAII PUBLIC TELEVISION FOUNDATION,					
26		STATEWIDE					
27							
28		PLANS, DESIGN AND CONSTRUCTION FOR A					
29		NEW BUILDING FOR PBS HAWAII. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		PLANS				1	
33		DESIGN				1	
34		CONSTRUCTION				1,998	
35		TOTAL FUNDING	LBR			2,000 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	4.	EASTER SEALS HAWAII, MAUI					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO THE EASTER SEALS HAWAII					
5		CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			948		
10		TOTAL FUNDING	LBR		950 C		C
11							
12	5.	HALE KIPA, INC., OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION TO					
15		CONSTRUCT THE HALE KIPA SERVICES CENTER.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			1,298		
21		TOTAL FUNDING	LBR		1,300 C		C
22							
23	6.	ST. FRANCIS HEALTHCARE FOUNDATION OF					
24		HAWAII, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR AN					
27		INTERGENERATIONAL CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		DESIGN			1		
31		CONSTRUCTION			999		
32		TOTAL FUNDING	LBR		1,000 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7.	WAIKIKI COMMUNITY CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO THE WAIKIKI COMMUNITY					
4		CENTER. THIS PROJECT QUALIFIES AS A					
5		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			229		
8		TOTAL FUNDING	LBR		230 C		C
9							
10	8.	SPECIAL OLYMPICS HAWAII, INC, OAHU					
11		PLANS, DESIGN AND CONSTRUCTION FOR A					
12		SPORTS AND FITNESS COMPLEX IN KAPOLEI,					
13		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS			1		
16		DESIGN			1		
17		CONSTRUCTION			1,498		
18		TOTAL FUNDING	LBR		1,500 C		C
19							
20	9.	KAUAI ECONOMIC OPPORTUNITY, INC. ,					
21		KAUAI					
22		PLANS, DESIGN AND CONSTRUCTION TO					
23		REPLACE DAMAGED ROOF. THIS PROJECT					
24		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
25		42F, HRS.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			78		
29		TOTAL FUNDING	LBR		80 C		C
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HMS802 - VOCATIONAL REHABILITATION					
2							
3	10.	HOOPONO VOCATIONAL REHABILITATION FOR					
4		BLIND DIVISION, DEPARTMENT OF HUMAN					
5		SERVICES, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR VARIOUS UPGRADES FOR THE					
9		HOOPONO PROGRAM; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION				494	
15		EQUIPMENT				1	
16		TOTAL FUNDING	HMS			497 C	C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A23N	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 4R IMPROVEMENTS, OAHU					
5							
6							
7		CONSTRUCTION FOR RUNWAY 4R STRUCTURAL					
8		IMPROVEMENTS AND OTHER RELATED					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT. (OTHER					
12		FUNDS FROM PASSENGER FACILITY CHARGES).					
13		CONSTRUCTION			21,400		
14		TOTAL FUNDING	TRN		15,000 N		N
15			TRN		6,400 X		X
16							
17	2. A23O	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
18							
19							
20		CONSTRUCTION FOR RUNWAY 22 CULVERT					
21		IMPROVEMENTS INCLUDING SITE WORK,					
22		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
23		CULVERT AND OTHER RELATED IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION			14,400		
28		TOTAL FUNDING	TRN		3,600 E		E
29			TRN		10,800 N		N
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3. A23P	HONOLULU INTERNATIONAL AIRPORT,					
2		TAXIWAY Z STRUCTURAL IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND					
7		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT. (OTHER FUNDS FROM					
11		PASSENGER FACILITY CHARGES).					
12		DESIGN		5,000			
13		CONSTRUCTION				53,500	
14		TOTAL FUNDING	TRN	1,250 E			E
15			TRN	3,750 N		37,500 N	
16			TRN		X	16,000 X	
17							
18	4. A10C	HONOLULU INTERNATIONAL AIRPORT,					
19		ROADWAY IMPROVEMENTS, OAHU					
20							
21		CONSTRUCTION TO REPAVE AOLELE STREET					
22		FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND					
23		LAGOON DRIVE FROM AOLELE STREET TO IOLANA					
24		STREET.					
25		CONSTRUCTION		7,740			
26		TOTAL FUNDING	TRN	7,740 E			E
27							
28	5.	HONOLULU INTERNATIONAL AIRPORT, NOISE					
29		MONITORING SYSTEM UPGRADE, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		UPGRADE OF THE EXISTING NOISE MONITORING					
33		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		DESIGN			35		
37		CONSTRUCTION				350	
38		TOTAL FUNDING	TRN	35 E		88 E	
39			TRN		N	262 N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6. A37F	HONOLULU INTERNATIONAL AIRPORT,					
2		LOADING BRIDGE MODERNIZATION, OAHU					
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
6		OF EXISTING LOADING BRIDGES. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				9,450	
11		TOTAL FUNDING	TRN		E	2,700	E
12			TRN		N	6,750	N
13							
14	7. A35D	HONOLULU INTERNATIONAL AIRPORT,					
15		OVERSEAS TERMINAL SIGNAGE AND					
16		SIDEWALK IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
19		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION				11,300	
24		TOTAL FUNDING	TRN		E	2,825	E
25			TRN		N	8,475	N
26							
27	8. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
28		RAMP CONTROL OFFICE, OAHU					
29							
30		CONSTRUCTION FOR A NEW RAMP CONTROL					
31		OFFICE.					
32		CONSTRUCTION				685	
33		TOTAL FUNDING	TRN		E	685	E
34							
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
2		WIKI SHUTTLE STATION IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO THE					
6		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
7		THE 3RD LEVEL OF THE OVERSEAS TERMINAL.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			3,852		
12		TOTAL FUNDING	TRN		1,152 E		E
13			TRN		2,700 N		N
14							
15	10. A41M	HONOLULU INTERNATIONAL AIRPORT,					
16		TERMINAL FACILITY IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO RENOVATE					
19		THE TERMINAL AREA TO INCORPORATE THE					
20		CURRENT THEME OF THE AIRPORT TO CREATE A					
21		POSITIVE IMAGE TO PASSENGERS.					
22		DESIGN			3,000		
23		CONSTRUCTION				24,400	
24		TOTAL FUNDING	TRN		3,000 E	24,400 E	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	TRN104	- GENERAL AVIATION					
2							
3	11. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		DESIGN			1,600		
18		CONSTRUCTION			8,525		8,525
19		TOTAL FUNDING	TRN		2,375 B		775 B
20			TRN		7,750 N		7,750 N
21							
22	TRN111	- HILO INTERNATIONAL AIRPORT					
23							
24	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
25							
26							
27		CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
28							
29							
30							
31							
32							
33							
34		CONSTRUCTION					9,450
35		TOTAL FUNDING	TRN			E	900 E
36			TRN			N	8,550 N
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13. B10X	HILO INTERNATIONAL AIRPORT, LAND					
2		ACQUISITION, HAWAII					
3							
4		LAND ACQUISITION OF A 2.847 ACRE					
5		PARCEL.					
6		LAND		2,500			
7		TOTAL FUNDING	TRN	2,500	B		B
8							
9	14. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
10		BUILDING AND RAMP, HAWAII					
11							
12		CONSTRUCTION FOR ADDITIONAL CARGO					
13		FACILITIES WITHIN THE AIRPORT INCLUDING A					
14		CARGO RAMP AND OTHER RELATED					
15		IMPROVEMENTS.					
16		CONSTRUCTION		14,000			
17		TOTAL FUNDING	TRN	14,000	E		E
18							
19	TRN131 -	KAHULUI AIRPORT					
20							
21	15. D04E	KAHULUI AIRPORT, RE-ROOF TERMINAL					
22		BUILDINGS, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR THE RE-					
25		ROOFING OF THE TERMINAL BUILDINGS AND					
26		OTHER RELATED IMPROVEMENTS.					
27		DESIGN		1,500			
28		CONSTRUCTION				6,000	
29		TOTAL FUNDING	TRN	1,500	B		B
30			TRN		E	6,000	E
31							
32	16. D04F	KAHULUI AIRPORT, PASSENGER					
33		INFORMATION SYSTEM IMPROVEMENTS, MAUI					
34							
35		CONSTRUCTION OF PASSENGER INFORMATION					
36		SYSTEM IMPROVEMENTS AND OTHER RELATED					
37		IMPROVEMENTS.					
38		CONSTRUCTION		2,500			
39		TOTAL FUNDING	TRN	2,500	E		E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	17. D04S	KAHULUI AIRPORT, LOADING BRIDGE					
2		MODERNIZATION, MAUI					
3							
4		CONSTRUCTION FOR THE INSTALLATION OF					
5		NEW PASSENGER LOADING BRIDGES AND REMOVAL					
6		OF EXISTING LOADING BRIDGES.					
7		CONSTRUCTION		9,620			
8		TOTAL FUNDING	TRN	9,620 E			E
9							
10	18. D04D	KAHULUI AIRPORT, TERMINAL					
11		IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION OF TERMINAL					
14		IMPROVEMENTS INCLUDING CONFERENCE ROOMS,					
15		FAMILY RESTROOMS, HOLDROOMS, SECURITY					
16		BADGING OFFICE IMPROVEMENTS, AND OTHER					
17		RELATED IMPROVEMENTS.					
18		DESIGN		300			
19		CONSTRUCTION		2,700			
20		TOTAL FUNDING	TRN	3,000 E			E
21							
22	19. D04U	KAHULUI AIRPORT, LAND ACQUISITION,					
23		MAUI					
24							
25		LAND ACQUISITION OF A PARCEL NEAR THE					
26		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
27		TO QUALIFY FOR FEDERAL AID FINANCING					
28		AND/OR REIMBURSEMENT.					
29		LAND		15,500			
30		TOTAL FUNDING	TRN	3,875 E			E
31			TRN	11,625 N			N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN135 - KAPALUA AIRPORT					
2							
3	20.	KAPALUA AIRPORT, MAUI					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS					
7		AND HARDWARE FOR EMERGENCY USE AT KAPALUA					
8		AIRPORT.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					110
12		EQUIPMENT					1
13		TOTAL FUNDING	TRN		E		113 E
14							
15		TRN151 - LANAI AIRPORT					
16							
17	21. D70H	LANAI AIRPORT, RUNWAY SAFETY AREA					
18		IMPROVEMENTS, LANAI					
19							
20		CONSTRUCTION OF THE RUNWAY SAFETY					
21		AREA IMPROVEMENTS INCLUDING SITE WORK,					
22		INSTALLATION OF A DRAINAGE SYSTEM,					
23		CONSTRUCTION OF NEW SERVICE ROAD,					
24		RELOCATION OF PERIMETER FENCING AND OTHER					
25		RELATED IMPROVEMENTS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					35,111
29		TOTAL FUNDING	TRN				2,825 B
30			TRN				32,286 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	22. E10B	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11		DESIGN		2,400			
12		CONSTRUCTION				21,600	
13		TOTAL FUNDING	TRN	2,400 E		1,080 E	
14			TRN		N	20,520 N	
15							
16	23. E030	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
17							
18							
19		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.					
20							
21		CONSTRUCTION		2,500			
22		TOTAL FUNDING	TRN	2,500 E			E
23							
24	24. E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
25							
26							
27		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
28							
29		DESIGN		800			
30		CONSTRUCTION				8,300	
31		TOTAL FUNDING	TRN	800 E		8,300 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	25.	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORT DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			250		250
19		DESIGN			900		900
20		CONSTRUCTION			1,400		1,400
21		TOTAL FUNDING	TRN		2,450 B		2,450 B
22			TRN		100 X		100 X
23							
24	26. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30							
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	27. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
6		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
7		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
8		PROJECTS REQUIRED FOR AIRPORT RELATED					
9		DEVELOPMENT.					
10		DESIGN		1,000		1,000	
11		CONSTRUCTION		2,500		2,500	
12		TOTAL FUNDING	TRN	3,500 B		3,500 B	
13							
14	28. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
15							
16		PLANS FOR AIRPORT IMPROVEMENTS,					
17		ECONOMIC STUDIES, RESEARCH, NOISE					
18		MONITORING STUDIES, NOISE COMPATIBILITY					
19		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
20		AID AND NON-FEDERAL AID PROJECTS.					
21		PLANS		1,000		1,000	
22		TOTAL FUNDING	TRN	1,000 B		1,000 B	
23							
24	29. F05N	RADIO COMMUNICATIONS IMPROVEMENTS,					
25		STATEWIDE					
26							
27		CONSTRUCTION FOR NEW DIGITAL RADIO					
28		INFRASTRUCTURE UPGRADES INCLUDING					
29		ANTENNAS, SYSTEM WATCH TERMINALS, FLASH					
30		UPGRADES, WIRING AND NETWORKING DIGITAL					
31		RADIO RECORDERS, AND OTHER RELATED					
32		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
33		CONSTRUCTION				1,400	
34		TOTAL FUNDING	TRN		B	1,400 B	
35							
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN311 - HILO HARBOR					
2							
3	30. L16	MITIGATION AT HILO HARBOR, HAWAII					
4							
5		DESIGN AND CONSTRUCTION TO MITIGATE					
6		ENVIRONMENTAL MEASURES AT HILO HARBOR.					
7		DESIGN			150		
8		CONSTRUCTION			600		
9		TOTAL FUNDING	TRN		750 B		B
10							
11		TRN331 - KAHULUI HARBOR					
12							
13	31.	KAHULUI HARBOR, MAUI					
14							
15		PLANS, DESIGN AND CONSTRUCTION OF A					
16		PROTRUDING PIER STRUCTURE DEDICATED TO					
17		FUEL TRANSFER.					
18		PLANS				1	
19		DESIGN				1	
20		CONSTRUCTION			48,398		
21		TOTAL FUNDING	TRN		48,400 E		E
22							
23							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	32. I21	HMP HARBORS DIVISION CAPITAL					
4		IMPROVEMENT PROGRAM STAFF COSTS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT HARBOR					
9		MODERNIZATION PLAN PROJECT FUNDED STAFF					
10		POSITIONS FOR THE IMPLEMENTATION OF					
11		HARBOR MODERNIZATION PLAN CAPITAL					
12		IMPROVEMENT PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF TRANSPORTATION'S HARBORS					
14		DIVISION. PROJECTS MAY ALSO INCLUDE					
15		FUNDS FOR NON-PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS.					
17		PLANS			1,735		1,735
18		TOTAL FUNDING	TRN		1,735 E		1,735 E
19							
20	33. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR CONSULTANT SERVICES					
24		FOR CONSTRUCTION PROJECTS AT HARBOR					
25		FACILITIES STATEWIDE.					
26		CONSTRUCTION			1,500		
27		TOTAL FUNDING	TRN		1,500 B		B
28							
29	34. I06	ARCHITECTURAL AND ENGINEERING					
30		SUPPORT, STATEWIDE					
31							
32		DESIGN FOR CONSULTANT SERVICES DURING					
33		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
34		FACILITIES STATEWIDE.					
35		DESIGN			200		200
36		TOTAL FUNDING	TRN		200 B		200 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	35. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT SERVICES					
5		DURING CONSTRUCTION OF HARBOR					
6		MODERNIZATION PLAN PROJECTS AT HARBOR					
7		FACILITIES STATEWIDE.					
8		CONSTRUCTION		2,500			
9		TOTAL FUNDING	TRN	2,500	E		E
10							
11	36. I01	HARBOR PLANNING, STATEWIDE					
12							
13		PLANS FOR CONTINUING HARBOR STUDIES,					
14		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
15		AND TERMINAL FACILITIES ON ALL ISLANDS.					
16		PLANS		1,000			
17		TOTAL FUNDING	TRN	1,000	B		B
18							
19	37. I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT,					
20		STATEWIDE					
21							
22		PLANS FOR CONSULTANT SERVICES DURING					
23		PLANS, DESIGN AND CONSTRUCTION OF HARBORS					
24		MODERNIZATION PLAN PROJECTS AT HARBOR					
25		FACILITIES STATEWIDE. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT. THIS					
28		IS A HARBOR MODERNIZATION PROJECT.					
29		PLANS		5,001			
30		TOTAL FUNDING	TRN	5,000	E		E
31			TRN		1	N	N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	38. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		HARBORS, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		SECURITY SYSTEM IMPROVEMENTS AT					
6		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			2		
11		DESIGN			2		
12		CONSTRUCTION			5,000		
13		TOTAL FUNDING	TRN		1,002 B		B
14			TRN		4,002 N		N
15							
16	39. I03	MISCELLANEOUS IMPROVEMENTS TO					
17		FACILITIES AT NEIGHBOR ISLAND PORTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
22		UTILITIES, WATER AREAS, AND OTHER					
23		FACILITIES. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			250		250
27		CONSTRUCTION			1,000		1,000
28		TOTAL FUNDING	TRN		1,250 B		1,250 B
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	40.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT				
2			FACILITIES, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,				
6			UTILITIES, WATER AREAS, MARITIME-				
7			INDUSTRIAL FACILITIES, AND OTHER RELATED				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN		250		250
12			CONSTRUCTION		1,000		1,000
13			TOTAL FUNDING	TRN	1,250 B		1,250 B
14							
15	41.	I19	BOLLARD IMPROVEMENTS, STATEWIDE				
16							
17			DESIGN AND CONSTRUCTION FOR BOLLARD				
18			IMPROVEMENTS, STATEWIDE.				
19			DESIGN		500		
20			CONSTRUCTION		800		800
21			TOTAL FUNDING	TRN	1,300 B		800 B
22							
23	TRN501 -		OAHU HIGHWAYS				
24							
25	42.	S344	MISCELLANEOUS PERMANENT BEST				
26			MANAGEMENT PRACTICES, OAHU				
27							
28			LAND ACQUISITION, DESIGN AND				
29			CONSTRUCTION FOR PERMANENT BEST				
30			MANAGEMENT PRACTICE IMPROVEMENTS TO				
31			EXISTING HIGHWAY FACILITIES INCLUDING				
32			INSTALLATION OF STRUCTURAL AND NATURAL				
33			BEST MANAGEMENT PRACTICES AT VARIOUS				
34			LOCATIONS ON OAHU.				
35			LAND		150		
36			DESIGN		520		
37			CONSTRUCTION		30		1,640
38			TOTAL FUNDING	TRN	700 E		1,640 E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	43. S319	PEARL CITY, WAIANAE, AND KANEOHE					
2		BASEYARDS WASHDOWN RACKS, OAHU					
3							
4		CONSTRUCTION FOR INSTALLING WASHDOWN					
5		RACKS TO INCLUDE A WATER RECYCLING UNIT,					
6		STEAM PRESSURE WASHERS, AND A CONCRETE					
7		PAD FOR COMPLIANCE WITH THE DEPARTMENT OF					
8		HEALTH REGULATIONS AND THE CLEAN WATER					
9		ACT.					
10		CONSTRUCTION		500			
11		TOTAL FUNDING	TRN	500 E			E
12							
13	44. S318	HIGHWAY LIGHTING REPLACEMENT AT					
14		VARIOUS LOCATIONS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR REPLACING					
17		AND/OR UPGRADING THE EXISTING HIGHWAY					
18		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN				150	
23		CONSTRUCTION				8,800	
24		TOTAL FUNDING	TRN		E	1,910 E	
25			TRN		N	7,040 N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	45. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
2		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
6		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
7		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			1,700		
12		TOTAL FUNDING	TRN		340 E		E
13			TRN		1,360 N		N
14							
15	46. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
16		BRIDGE REPLACEMENT AND/OR					
17		REHABILITATION, OAHU					
18							
19		CONSTRUCTION FOR REPLACEMENT AND/OR					
20		REHABILITATION OF KAIPAPAU STREAM BRIDGE					
21		TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,					
22		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			18,500		
26		TOTAL FUNDING	TRN		3,700 E		E
27			TRN		14,800 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	47.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF				
2			WAIPILOPILO STREAM BRIDGE, OAHU				
3							
4			LAND ACQUISITION FOR REHABILITATION				
5			OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA				
6			HIGHWAY IN THE VICINITY OF HAUULA TO				
7			INCLUDE BRIDGE RAILINGS, WALKWAYS, AND				
8			OTHER IMPROVEMENTS. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			LAND		250		
12			TOTAL FUNDING	TRN	50 E		E
13				TRN	200 N		N
14							
15	48.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM				
16			BRIDGE REHABILITATION, OAHU				
17							
18			LAND ACQUISITION AND DESIGN FOR THE				
19			REHABILITATION OF ULEHAWA STREAM BRIDGE.				
20			THIS PROJECT IS DEEMED NECESSARY TO				
21			QUALITY FOR FEDERAL AID FINANCING AND/OR				
22			REIMBURSEMENT.				
23			LAND		300		
24			DESIGN		1,500		
25			TOTAL FUNDING	TRN	360 E		E
26				TRN	1,440 N		N
27							
28							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	49. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF MAKAUA STREAM					
3		BRIDGE, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION AND/OR REPLACEMENT OF					
7		MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE					
8		RAILINGS, SHOULDERS, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			250		
13		DESIGN			450		
14		TOTAL FUNDING	TRN		140 E		E
15			TRN		560 N		N
16							
17	50. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
18		STREAM BRIDGE REPLACEMENT, OAHU					
19							
20		LAND ACQUISITION FOR REPLACEMENT OF A					
21		MULTI-GIRDER REINFORCED CONCRETE BRIDGE					
22		ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
23		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
24		PEDESTRIAN WALKWAYS, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND			400		
29		TOTAL FUNDING	TRN		80 E		E
30			TRN		320 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF LAIELOA STREAM					
3		BRIDGE, OAHU					
4							
5		CONSTRUCTION FOR REHABILITATION					
6		AND/OR REPLACEMENT OF A CONCRETE SLAB					
7		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
8		VICINITY OF LAIE TO INCLUDE BRIDGE					
9		RAILINGS, WALKWAYS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			8,600		
14		TOTAL FUNDING	TRN		1,720 E		E
15			TRN		6,880 N		N
16							
17	52. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
18		BRIDGE REHABILITATION, OAHU					
19							
20		DESIGN FOR THE REHABILITATION OF					
21		KAPALAMA CANAL BRIDGE. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN			800		
25		TOTAL FUNDING	TRN		160 E		E
26			TRN		640 N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	53. S349	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REPLACEMENT OF WAIALEE STREAM BRIDGE.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND					500
10		DESIGN		890			
11		TOTAL FUNDING	TRN	178 E			100 E
12			TRN	712 N			400 N
13							
14	54. S284	INTERSTATE ROUTES H-1 AND H-2,					
15		DESTINATION SIGN UPGRADE/REPLACEMENT,					
16		OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR REPLACING					
19		AND/OR UPGRADING THE EXISTING DESTINATION					
20		SIGNS AND SIGN SUPPORT STRUCTURES ON					
21		INTERSTATE ROUTES H-1 AND H-2. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN					350
26		CONSTRUCTION					2,500
27		TOTAL FUNDING	TRN		E		570 E
28			TRN		N		2,280 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	55.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR				
2			MOD. OF FREEWAY ACCS. MAKAKILO TO				
3			PALAILAI IC, OAHU				
4							
5			LAND ACQUISITION, DESIGN AND				
6			CONSTRUCTION TO IMPROVE AND/OR MODIFY THE				
7			MAKAKILO AND PALAILAI INTERCHANGES AND				
8			CONSTRUCT A NEW INTERCHANGE (KAPOLEI				
9			INTERCHANGE). THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			LAND				408
13			DESIGN				500
14			CONSTRUCTION			23,900	
15			TOTAL FUNDING	TRN		5,090 E	91 E
16				TRN		18,810 N	817 N
17							
18	56.		INTERSTATE ROUTE H-3, JUNCTION AT H-1				
19			TO KANEOHE MARINE CORPS AIR STATION,				
20			OAHU				
21							
22			DESIGN AND CONSTRUCTION FOR A DIVIDED				
23			HIGHWAY FROM JUNCTION H-1 TO KANEOHE				
24			MARINE CORPS AIR STATION, OAHU. THIS				
25			PROJECT IS DEEMED NECESSARY TO QUALIFY				
26			FOR FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			DESIGN			25	113
29			CONSTRUCTION			225	1,017
30			TOTAL FUNDING	TRN		25 E	113 E
31				TRN		225 N	1,017 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	57.	FLOOD MITIGATION, LUALUALEI VALLEY					
2		AND FARRINGTON HIGHWAY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR FLOOD					
5		MITIGATION EFFORTS ON FARRINGTON HIGHWAY					
6		BETWEEN MAILI AND NANAKULI, OAHU.					
7		DESIGN			500		
8		CONSTRUCTION			7,500		
9		TOTAL FUNDING	TRN		8,000 E		E
10							
11	58.	KAHEKILI AND KAMEHAMEHA HIGHWAYS,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION OF MULTI-USE					
15		PATHS ALONG KAHEKILI BEGINNING AT THE					
16		INTERSECTION WITH HAIKU ROAD, ALONG					
17		KAMEHAMEHA HIGHWAY UP TO WAI AHOLE VALLEY.					
18		DESIGN			300		
19		CONSTRUCTION			1,300		
20		TOTAL FUNDING	TRN		1,600 E		E
21							
22	59.	KALANIANAOLE HIGHWAY, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION TO					
25		UPGRADE CROSSWALK.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			298		
29		TOTAL FUNDING	TRN		300 E		E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	60.	FARRINGTON HIGHWAY, LAHILAHI STREET,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR FLOOD					
5		MITIGATION SYSTEM.					
6		DESIGN		200			
7		CONSTRUCTION		800			
8		TOTAL FUNDING	TRN	1,000	E		E
9							
10	61.	KAMEHAMEHA HIGHWAY, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY,					
14		INCLUDING SIGNAL OPERATION AND MONITORING					
15		IMPROVEMENTS PHASE II, A FEASIBILITY					
16		STUDY FOR BOTTLENECK INTERSECTIONS,					
17		UTILITY UNDERGROUNDING, PEARL HARBOR					
18		HISTORIC SITE GATEWAY PROJECT, AND HARS					
19		DEMONSTRATION PROGRAM.					
20		DESIGN		50			
21		CONSTRUCTION		200			
22		TOTAL FUNDING	TRN	250	E		E
23							
24	62.	KAMEHAMEHA HIGHWAY AND KAHEKILI					
25		HIGHWAY, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR CLEAN UP,					
28		TREE TRIMMING, INSTALLATION OF CAMERAS,					
29		BEAUTIFICATION, AND PLANTING.					
30		DESIGN				110	
31		CONSTRUCTION				1,000	
32		TOTAL FUNDING	TRN		E	1,110	E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	63. T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII					
4							
5							
6		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.					
7							
8							
9							
10							
11							
12		CONSTRUCTION			250		
13		TOTAL FUNDING	TRN		250 E		E
14							
15	64. T145	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
16							
17							
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24							
25							
26		LAND			125		
27		CONSTRUCTION			3,000		
28		TOTAL FUNDING	TRN		625 E		E
29			TRN		2,500 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	65.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
2			AT MAULUA, LAUPAHOEHOE, AND KAAWALII,				
3			HAWAII				
4			DESIGN FOR SLOPE PROTECTION ALONG				
5			ROUTE 19, HAWAII BELT ROAD IN THE				
6			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
7			GULCH, AND KAAWALII GULCH. THIS PROJECT				
8			IS DEEMED NECESSARY TO QUALIFY FOR				
9			FEDERAL AID FINANCING AND/OR				
10			REIMBURSEMENT.				
11			DESIGN			2,000	
12			TOTAL FUNDING	TRN	E	400	E
13				TRN	N	1,600	N
14							
15							
16	66.	T146	HAWAII BELT ROAD, REHABILITATION OF				
17			UMAUMA STREAM BRIDGE, HAWAII				
18			CONSTRUCTION FOR THE REHABILITATION				
19			OF UMAUMA STREAM BRIDGE. THIS PROJECT IS				
20			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
21			AID FINANCING AND/OR REIMBURSEMENT.				
22			CONSTRUCTION			20,000	
23			TOTAL FUNDING	TRN	E	4,000	E
24				TRN	N	16,000	N
25							
26							
27							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	67.	T144	HAWAII BELT ROAD, REPLACEMENT OF				
2			PAHOEHOE STREAM BRIDGE, HAWAII				
3							
4			LAND ACQUISITION AND DESIGN FOR THE				
5			REPLACEMENT OF A CONCRETE ARCH-DECK				
6			BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON				
7			THE BIG ISLAND IN THE VICINITY OF				
8			PAPAIKOU. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND				1,100
12			DESIGN			50	
13			TOTAL FUNDING	TRN	10 E		220 E
14				TRN	40 N		880 N
15							
16	68.	T147	HAWAII BELT ROAD, KAALAU BRIDGE				
17			REPLACEMENT, HAWAII				
18							
19			LAND ACQUISITION AND DESIGN FOR THE				
20			REPLACEMENT OF KAALAU BRIDGE. THIS				
21			PROJECT IS DEEMED NECESSARY TO QUALIFY				
22			FOR FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			LAND				600
25			DESIGN				1,200
26			TOTAL FUNDING	TRN	E		360 E
27				TRN	N		1,440 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	69. T148	HAWAII BELT ROAD, KAPEHU BRIDGE					
2		REPLACEMENT, HAWAII					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REPLACEMENT OF KAPEHU BRIDGE. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND				700	
10		DESIGN				1,200	
11		TOTAL FUNDING	TRN		E	380 E	
12			TRN		N	1,520 N	
13							
14	70. T126	KUAKINI HWY ROADWAY AND DRAINAGE					
15		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
16		III ROAD, HAWAII					
17							
18		CONSTRUCTION FOR BUILDING UP PAVEMENT					
19		CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER					
20		INCIDENTAL IMPROVEMENTS.					
21		CONSTRUCTION				3,400	
22		TOTAL FUNDING	TRN		E	3,400 E	E
23							
24	71. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
25		IMPROVEMENTS, HAWAII					
26							
27		CONSTRUCTION FOR DRAINAGE					
28		IMPROVEMENTS IN THE VICINITY OF M.P.					
29		10.60. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	TRN		E	600 E	
34			TRN		N	2,400 N	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	72.	T136	HAWAII BELT ROAD DRAINAGE				
2			IMPROVEMENTS, VICINITY OF HAKALAU				
3			BRIDGE, HAWAII				
4			CONSTRUCTION FOR DRAINAGE				
5			IMPROVEMENTS, INCLUDING INSTALLING A				
6			DRAINAGE SPILLWAY AND BOX CULVERTS. THIS				
7			PROJECT IS DEEMED NECESSARY TO QUALIFY				
8			FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			CONSTRUCTION		2,000		
11			TOTAL FUNDING	TRN	400 E		E
12				TRN	1,600 N		N
13							
14							
15	73.	T132	VOLCANO ROAD INTERSECTION AND				
16			DRAINAGE IMPROVEMENTS, VICINITY OF				
17			KULANI ROAD, HAWAII				
18			CONSTRUCTION FOR LEFT TURN LANES AND				
19			DRAINAGE IMPROVEMENTS AT THE KULANI ROAD				
20			INTERSECTION. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			CONSTRUCTION		2,800		
24			TOTAL FUNDING	TRN	560 E		E
25				TRN	2,240 N		N
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	74.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			CONSTRUCTION FOR MISCELLANEOUS				
6			IMPROVEMENTS TO EXISTING INTERSECTIONS				
7			AND HIGHWAY FACILITIES NECESSARY FOR				
8			IMPROVED TRAFFIC OPERATION, INCLUDING				
9			ELIMINATING CONSTRICTIONS, MODIFYING				
10			AND/OR INSTALLING TRAFFIC SIGNALS,				
11			CONSTRUCTING TURNING LANES, ACCELERATION				
12			AND/OR DECELERATION LANES, AND OTHER				
13			IMPROVEMENTS.				
14			CONSTRUCTION		200		
15			TOTAL FUNDING	TRN	200 E		E
16							
17	75.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,				
18			KEAHOLE AIRPORT TO KAWAIHAE HARBOR,				
19			HAWAII				
20							
21			PLANS FOR IMPROVEMENTS TO QUEEN				
22			KAAHUMANU HIGHWAY. THIS PROJECT IS				
23			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
24			AID FINANCING AND/OR REIMBURSEMENT.				
25			PLANS			400	
26			TOTAL FUNDING	TRN	E	80 E	
27				TRN	N	320 N	
28							
29	76.		KUPULAU ROAD EXTENSION, HAWAII				
30							
31			PLANS, DESIGN AND CONSTRUCTION TO				
32			REDUCE CONGESTION OF TRAFFIC ON KOMOHANA				
33			STREET.				
34			PLANS		250		
35			DESIGN		500		
36			CONSTRUCTION		2,000		
37			TOTAL FUNDING	TRN	2,750 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	77. V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
4							
5							
6		CONSTRUCTION TO MITIGATE ROCKFALLS					
7		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
8		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
9		VARIOUS LOCATIONS.					
10		CONSTRUCTION		4,382			
11		TOTAL FUNDING	TRN	4,382 E			E
12							
13	78. W0008	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
14							
15							
16		DESIGN AND CONSTRUCTION TO BUILD					
17		ASPHALT CONCRETE PAVED SHOULDERS AND					
18		INSTALLING AND/OR UPGRADING EXISTING					
19		GUARDRAILS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		DESIGN		75			
23		CONSTRUCTION		750		750	
24		TOTAL FUNDING	TRN	225 E		150 E	
25			TRN	600 N		600 N	
26							
27	79. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
28							
29							
30		CONSTRUCTION FOR IMPROVING,					
31		UPGRADING, AND/OR REPAIRING ROADWAYS,					
32		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
33		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
34		360 HANA HIGHWAY.					
35		CONSTRUCTION		840			
36		TOTAL FUNDING	TRN	840 E			E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	80.	V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF				
2			HONOLUA BRIDGE, MAUI				
3							
4			LAND ACQUISITION FOR REPLACEMENT OF A				
5			CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI				
6			HIGHWAY IN THE VICINITY OF HONOLUA BAY TO				
7			INCLUDE BRIDGE RAILINGS AND OTHER				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND		425		
12			TOTAL FUNDING	TRN	85 E		E
13				TRN	340 N		N
14							
15	81.	W014	KAMEHAMEHA V HIGHWAY, DRAINAGE				
16			IMPROVEMENTS, VICINITY OF MILE POST				
17			12.5, MOLOKAI				
18							
19			CONSTRUCTION TO UPGRADE THE EXISTING				
20			CULVERT, OTHER DRAINAGE FACILITIES,				
21			SHOULDERS, AND OTHER IMPROVEMENTS IN THE				
22			VICINITY OF MILE POST 12.5.				
23			CONSTRUCTION		450		
24			TOTAL FUNDING	TRN	450 E		E
25							
26	82.	V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS,				
27			VICINITY OF HOOLAWA BRIDGE, MAUI				
28							
29			DESIGN AND CONSTRUCTION TO REGRADE				
30			THE ROADWAY TO REDIRECT RUNOFF FROM THE				
31			TRAVEL LANES AND SHOULDERS AND TOWARDS				
32			THE EXISTING CULVERT.				
33			DESIGN		80		
34			CONSTRUCTION			1,200	
35			TOTAL FUNDING	TRN	80 E	1,200 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	83. V098	KAHEKILI HIGHWAY DRAINAGE					
2		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
3							
4		CONSTRUCTION OF A DRAINAGE FACILITY					
5		ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
6		CONSTRUCTION			75		
7		TOTAL FUNDING	TRN		75 E		E
8							
9	84. V103	HANA HIGHWAY BRIDGE PRESERVATION					
10		PLAN, MAUI					
11							
12		PLANS FOR DEVELOPING A BRIDGE					
13		PRESERVATION PLAN FOR HANA HIGHWAY IN THE					
14		VICINITY OF THE HANA PRESERVATION					
15		DISTRICT. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AND					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1,600		
19		TOTAL FUNDING	TRN		320 E		E
20			TRN		1,280 N		N
21							
22	85. V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
23							
24		DESIGN, CONSTRUCTION AND EQUIPMENT					
25		FOR KAHULUI BASEYARD IMPROVEMENTS.					
26		DESIGN			75		
27		CONSTRUCTION				700	
28		EQUIPMENT				100	
29		TOTAL FUNDING	TRN		75 E	800 E	E
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	86. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
2		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
3		MAUI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
7		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
8		LAUNIUPOKO. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND				50	
12		CONSTRUCTION		32,000			
13		TOTAL FUNDING	TRN	13,000 E		10 E	
14			TRN	17,500 N		40 N	
15			TRN	1,500 S		S	
16							
17	87. V100	HANA HIGHWAY IMPROVEMENTS, VICINITY					
18		OF MILEPOST 28.1, MAUI					
19							
20		LAND ACQUISITION, DESIGN AND					
21		CONSTRUCTION FOR ROADWAY WIDENING AND/OR					
22		REALIGNMENT AND OTHER IMPROVEMENTS ALONG					
23		HANA HIGHWAY IN THE VICINITY OF MILEPOST					
24		28.1.					
25		LAND		50			
26		DESIGN		105			
27		CONSTRUCTION				675	
28		TOTAL FUNDING	TRN	155 E		675 E	
29							
30	88. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
31		TO KEAWA PLACE, MAUI					
32							
33		CONSTRUCTION FOR WIDENING THE					
34		EXISTING ROADWAY AND CONSTRUCT SAFETY					
35		IMPROVEMENTS.					
36		CONSTRUCTION		290			
37		TOTAL FUNDING	TRN	290 E		E	
38							
39							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	89. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN			125		
15		CONSTRUCTION			2,690		1,000
16		TOTAL FUNDING	TRN		2,815 E		1,000 E
17							
18	90. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
19							
20		CONSTRUCTION FOR A PORTION OF THE NEW					
21		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
22		VICINITY OF PUUNENE AVENUE TO HANA					
23		HIGHWAY. INCLUDES AN AT-GRADE					
24		INTERSECTION AT HANA HIGHWAY, STRIPING,					
25		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
26		UTILITIES, AND OTHER MISCELLANEOUS					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION					9,525
31		TOTAL FUNDING	TRN			E	1,905 E
32			TRN			N	7,620 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	91.	HALEAKALA HIGHWAY IMPROVEMENTS, MAUI					
2							
3		CONSTRUCTION TO INSTALL RIGHT TURN					
4		LANE ON WEST-BOUND HALEAKALA HIGHWAY,					
5		INSTALL WALKWAYS AND PAVED SHOULDERS					
6		AND/OR SIDEWALKS FROM INTERSECTION TO					
7		KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND					
8		TO MAKE TRAFFIC SIGNAL IMPROVEMENTS,					
9		SIGNAGE, MARKINGS, AND OTHER RELATED					
10		IMPROVEMENTS.					
11		CONSTRUCTION		1,500			
12		TOTAL FUNDING	TRN	1,500 E			E
13							
14	TRN561 -	KAUAI HIGHWAYS					
15							
16	92. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
17		ON STATE HIGHWAYS, KAUAI					
18							
19		CONSTRUCTION FOR INSTALLING AND/OR					
20		UPGRADING OF GUARDRAILS, END TERMINALS,					
21		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
22		ENDPOSTS AND CRASH ATTENUATORS; AND					
23		RECONSTRUCTING AND PAVING OF SHOULDERS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				400	
28		TOTAL FUNDING	TRN		E	80 E	
29			TRN		N	320 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	93. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
2		LUMAHAI HILLSIDE, KAUAI					
3							
4		LAND ACQUISITION, DESIGN AND					
5		CONSTRUCTION FOR SLOPE STABILIZATION AT					
6		LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		LAND			150		
10		DESIGN			400		
11		CONSTRUCTION				2,000	
12		TOTAL FUNDING	TRN		550 E	400 E	
13			TRN			N	1,600 N
14							
15	94. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
16		WAIPA, AND WAIKOKO STREAM BRIDGES,					
17		KAUAI					
18							
19		LAND ACQUISITION FOR THE REPLACEMENT					
20		OF WAIOLI STREAM BRIDGE, WAIPA STREAM					
21		BRIDGE, AND WAIKOKO STREAM BRIDGE ON					
22		KUHIO HIGHWAY, ROUTE 560. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND					250
27		TOTAL FUNDING	TRN			E	50 E
28			TRN			N	200 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	95. X127	KAPULE HWY/RICE ST/WAAPA RD					
2		IMPROVEMENTS AND					
3		STRENGTHENING/WIDENING OF NAWILIWILI					
4		BRIDGE, KAUAI					
5							
6		LAND ACQUISITION FOR THE IMPROVEMENT					
7		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
8		ROAD; AND STRENGTHENING/WIDENING OF					
9		NAWILIWILI BRIDGE. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND					150
13		TOTAL FUNDING	TRN		E		30 E
14			TRN		N		120 N
15							
16	96. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
17		REPLACEMENT, KAUAI					
18							
19		CONSTRUCTION FOR REPLACEMENT OF A					
20		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
21		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
22		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
23		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION					8,650
28		TOTAL FUNDING	TRN		E		1,730 E
29			TRN		N		6,920 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	97. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
2		IMPROVEMENTS, MILE POST 0 TO MILE					
3		POST 14, KAUAI					
4							
5		CONSTRUCTION FOR PAVED SHOULDERS,					
6		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
7		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
8		VICINITY OF MILE POST 0 TO MILE POST 14.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			6,000		
13		TOTAL FUNDING	TRN		1,200 E		E
14			TRN		4,800 N		N
15							
16	98. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
17		TO KAPAA, KAUAI					
18							
19		PLANS AND CONSTRUCTION FOR A NEW					
20		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
21		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		PLANS			1,000		
25		CONSTRUCTION			22,900		
26		TOTAL FUNDING	TRN		7,500 E		E
27			TRN		16,400 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	99. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
2		TO WEST OF MALUHIA ROAD, KAUAI					
3							
4		CONSTRUCTION FOR WIDENING OF					
5		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
6		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		6,900			
11		TOTAL FUNDING	TRN	800 E			E
12			TRN	1,600 N			N
13			TRN	4,500 S			S
14							
15	100. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
16		BRIDGES NOS. 1, 2, AND 3, KAUAI					
17							
18		DESIGN FOR REPLACEMENT OF WAINIHA					
19		BRIDGES NOS. 1, 2, AND 3. PROJECT WILL					
20		CONSTRUCT BRIDGE APPROACHES, DETOUR					
21		ROADS, AND OTHER IMPROVEMENTS. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN		1,000			
26		TOTAL FUNDING	TRN	1,000 E			E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	101.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			CONSTRUCTION FOR MISCELLANEOUS				
6			IMPROVEMENTS TO EXISTING INTERSECTIONS				
7			AND HIGHWAY FACILITIES NECESSARY FOR				
8			IMPROVED TRAFFIC OPERATION, INCLUDING				
9			ELIMINATING CONSTRUCTIONS, MODIFYING				
10			AND/OR INSTALLING TRAFFIC SIGNALS,				
11			CONSTRUCTING TURNING LANES, ACCELERATION				
12			AND/OR DECELERATION LANES, AND OTHER				
13			IMPROVEMENTS.				
14			CONSTRUCTION	2,380		2,500	
15			TOTAL FUNDING	2,380 E		2,500 E	
16			TRN				
17	102.	X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI				
18			STREET TO KAUMUALII HIGHWAY, KAUAI				
19							
20			DESIGN AND CONSTRUCTION FOR				
21			NAWILIWILI ROAD IMPROVEMENTS, INCLUDING				
22			PAVEMENT RECONSTRUCTION, SIDEWALKS, AND				
23			TRAFFIC SIGNALS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			DESIGN	400		7,500	
27			CONSTRUCTION			1,500 E	
28			TOTAL FUNDING	80 E		6,000 N	
29			TRN	320 N			
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	103.	ROADWAY RECONSTRUCTION, MILE MARKER					
2		18 TO KALALAU LOOKOUT, KAUAI					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND RESURFACE ROADWAY, INCLUDING DRAINAGE					
6		IMPROVEMENTS.					
7		DESIGN				800	
8		CONSTRUCTION				7,200	
9		TOTAL FUNDING	TRN		E	8,000	E
10							
11	104.	WAINIHA BRIDGE REPLACEMENT PROJECT,					
12		KAUAI					
13							
14		CONSTRUCTION FOR THE BRIDGE					
15		REPLACEMENT PROJECT.					
16		CONSTRUCTION				10,000	
17		TOTAL FUNDING	TRN		E	10,000	E
18							
19							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	105. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			1		1
21		CONSTRUCTION			17,997		17,997
22		TOTAL FUNDING	TRN		12,000 B		12,000 B
23			TRN		6,000 N		6,000 N
24							
25	106. X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
26							
27							
28							
29		CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PRACTICE IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34							
35		CONSTRUCTION					21,000
36		TOTAL FUNDING	TRN			E	4,200 E
37			TRN			N	16,800 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	107. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			3,065		350
13		CONSTRUCTION			5,650		5,300
14		TOTAL FUNDING	TRN		4,195 E		1,410 E
15			TRN		4,520 N		4,240 N
16							
17	108. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO EXISTING HIGHWAY					
22		FACILITIES INCLUDING INSTALLATION OF					
23		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
24		DROP INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS AT VARIOUS LOCATIONS.					
26		DESIGN					200
27		CONSTRUCTION			1,360		1,150
28		TOTAL FUNDING	TRN		1,360 E		1,350 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	109. X241	MAJOR PAVEMENT IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR MAJOR					
5		PAVEMENT RECONSTRUCTION, RESURFACING,					
6		RESTORATION AND/OR REHABILITATION ALONG					
7		STATE ROUTES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			500		
11		CONSTRUCTION			12,500		13,000
12		TOTAL FUNDING	TRN		12,000 E		12,000 E
13			TRN		1,000 N		1,000 N
14							
15	110. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
16		SAFETY OFFICE FACILITY, STATEWIDE					
17							
18		CONSTRUCTION TO RENOVATE AND					
19		REFURBISH EXISTING BUILDING STRUCTURES					
20		AND INSTALL MISCELLANEOUS SITE					
21		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
22		CONSTRUCTION			1,100		
23		TOTAL FUNDING	TRN		1,100 E		E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	111. X099	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID PROGRAMS AND PROJECTS THAT INCLUDE					
5		ROADWAY CLASSIFICATION, DATA COLLECTION,					
6		LONG- AND MID-RANGE PLANNING,					
7		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
8		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
9		AND SCOPING. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			4,525		7,875
13		TOTAL FUNDING	TRN		905 E		1,575 E
14			TRN		3,620 N		6,300 N
15							
16	112. X098	IMPROVEMENTS TO INTERSECTIONS AND					
17		HIGHWAY FACILITIES, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
21		INTERSECTIONS AND HIGHWAY FACILITIES					
22		NECESSARY FOR TRAFFIC SAFETY. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			100		250
27		CONSTRUCTION			1,350		4,700
28		TOTAL FUNDING	TRN		450 E		1,190 E
29			TRN		1,000 N		3,760 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	113. X242	STATEWIDE INTELLIGENT TRANSPORTATION					
2		SYSTEM (ITS) ARCHITECTURE PLAN,					
3		STATEWIDE					
4							
5		PLANS FOR DEVELOPING A STATEWIDE					
6		INTELLIGENT TRANSPORTATION SYSTEM. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS		1,000			
11		TOTAL FUNDING	TRN	200 E			E
12			TRN	800 N			N
13							
14	114. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
15		LOCATIONS, STATEWIDE					
16							
17		CONSTRUCTION FOR INSTALLING TRAFFIC					
18		DETECTOR LOOPS, ASSOCIATED WIRING,					
19		JUNCTION BOXES, CABINETS AND TELEMETRY					
20		STATIONS AT VARIOUS LOCATIONS ON STATE					
21		ROADWAYS, INCLUDING AUTOMATIC TRAFFIC					
22		RECORDERS AND OTHER DATA PROCESSING					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION					75
27		TOTAL FUNDING	TRN		E		15 E
28			TRN		N		60 N
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	115.	STUDY ON ALTERNATIVE ACCESS ROAD INTO					
2		AND OUT OF LEEWARD COAST, OAHU					
3							
4		PLANS FOR AN ALTERNATIVE ACCESS ROAD					
5		MAUKA OF FARRINGTON HIGHWAY BEGINNING AT					
6		LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE					
7		ACCESS INTO AND OUT OF THE LEEWARD COAST,					
8		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			1,000		
12		TOTAL FUNDING	TRN		200 E		E
13			TRN		800 N		N
14							
15	116.	ALTERNATIVE ACCESS AND TRAFFIC					
16		MITIGATION STUDY FROM MILILANI ON TO					
17		THE H-2 FREEWAY, OAHU					
18							
19		PLANS FOR AN ALTERNATE ACCESS OR					
20		MODIFICATION OF EXISTING ACCESS, AS WELL					
21		AS TRAFFIC MITIGATION MEASURES TO PROVIDE					
22		ACCESS FROM MILILANI ON TO THE H-2					
23		FREEWAY.					
24		PLANS			350		
25		TOTAL FUNDING	TRN		350 E		E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	HTH840	- ENVIRONMENTAL MANAGEMENT					
3							
4	1.	840121 WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH (20%) FOR FEDERAL CAPITALIZATION					
9		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
10		BE TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND PURSUANT TO					
12		CHAPTER 342D, HRS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			18,938		18,938
16		TOTAL FUNDING	HTH		3,157 C		3,157 C
17			HTH		15,781 N		15,781 N
18							
19	2.	840122 SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER PROJECTS.					
25		FUNDS TO BE TRANSFERRED TO THE DRINKING					
26		WATER TREATMENT REVOLVING FUND LOAN,					
27		PURSUANT TO CHAPTER 340E, HRS. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALITY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		CONSTRUCTION			16,288		16,288
32		TOTAL FUNDING	HTH		2,715 C		2,715 C
33			HTH		13,573 N		13,573 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	LNR401	- AQUATIC RESOURCES					
2							
3	3.	HANAIEI RIVER, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		UPGRADE, REPAIR AND REINFORCE THE HANAIEI					
7		RIVER BREACH. GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			998		
13		TOTAL FUNDING	LNR		1,000 C		C
14							
15	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
16							
17	4.	LUMP SUM IMPROVEMENTS AT DOFAW					
18		FACILITIES FOR NATIVE RESOURCES					
19		AND/OR FIRE PROTECTION, STATEWIDE					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS AT DOFAW FACILITIES FOR					
23		NATIVE RESOURCES AND/OR FIRE PROTECTION,					
24		STATEWIDE.					
25		PLANS			1		1
26		DESIGN			1		1
27		CONSTRUCTION			1,178		2,498
28		TOTAL FUNDING	LNR		1,180 C		2,500 C
29							
30							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	5.	LUMP SUM IMPROVEMENTS AT DOCARE					
4		OFFICE AND/OR BASEYARD FACILITIES,					
5		STATEWIDE					
6							
7		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
8		AT DOCARE OFFICE AND/OR BASEYARD					
9		FACILITIES, STATEWIDE.					
10		CONSTRUCTION		280		120	
11		TOTAL FUNDING	LNR	280 C		120 C	
12							
13		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14							
15	6. G01B	CAPITAL IMPROVEMENTS PROGRAM STAFF					
16		COSTS, STATEWIDE					
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGES FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF LAND AND NATURAL					
23		RESOURCES. PROJECT MAY ALSO INCLUDE					
24		FUNDS FOR NON-PERMANENT CAPITAL					
25		IMPROVEMENT PROGRAM RELATED POSITIONS.					
26		PLANS		2,540		2,540	
27		TOTAL FUNDING	LNR	2,540 C		2,540 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7. G01C	TSUNAMI DAMAGE RESPONSE AT DLNR					
2		FACILITIES, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO ADDRESS, REPAIR AND/OR					
6		RECONSTRUCT DLNR FACILITIES DAMAGED IN					
7		THE MARCH 2011 TSUNAMI RESULTING FROM THE					
8		PACIFIC EARTHQUAKE.					
9		PLANS				1	
10		DESIGN				1	
11		CONSTRUCTION				7,798	
12		TOTAL FUNDING	LNR			7,800 C	C
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	E.	HEALTH					
2	HTH595	- HEALTH RESOURCES ADMINISTRATION					
3							
4	1.	HALE HOOLUOLU HOSPICE FACILITY, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT OF A 12-BED					
8		HOSPICE CENTER ON THE ISLAND OF MAUI.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		PLANS				1	
12		LAND				1	
13		DESIGN				1	
14		CONSTRUCTION				496	
15		EQUIPMENT				1	
16		TOTAL FUNDING	HTH			500 C	C
17							
18	2.	MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		RENOVATION AND RELOCATION OF THE MOLOKAI					
22		COMMUNITY HEALTH CENTER. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
24		42F, HRS.					
25		DESIGN				1	
26		CONSTRUCTION				499	
27		TOTAL FUNDING	HTH			500 C	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	REHABILITATION HOSPITAL OF THE					
2		PACIFIC FOUNDATION, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE REHAB HOSPITAL OF THE					
6		PACIFIC FOR HEALTH AND SAFETY. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			2,498		
12		TOTAL FUNDING	HTH		2,500 C		C
13							
14	4.	WAHIAWA GENERAL HOSPITAL, OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		MODERNIZATION AND EXPANSION OF EMERGENCY					
18		DEPARTMENT. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			2,498		
23		TOTAL FUNDING	HTH		2,500 C		C
24							
25	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE						
26							
27	5.	LANAI COMMUNITY HOSPITAL, LANAI					
28							
29		PLANS AND DESIGN FOR EMERGENCY ROOM					
30		EXPANSION; FIRE SUPPRESSION & EXHAUST					
31		VENTILATION SYSTEM; REPAIRS, INSTALLATION					
32		OF HURRICANE WINDOW UPGRADE; MASTER					
33		PLANNING.					
34		PLANS			1		
35		DESIGN			1,339		
36		TOTAL FUNDING	HTH		1,340 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION -- REGIONS					
2							
3	6.	HAWAII HEALTH SYSTEMS CORPORATION,					
4		HEALTH AND SAFETY PROJECTS, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR PROJECTS THAT ARE OF HEALTH AND					
8		SAFETY TO THE FACILITIES IN THE HAWAII					
9		HEALTH SYSTEMS CORPORATION.					
10		DESIGN		1		1	
11		CONSTRUCTION		14,998		14,998	
12		EQUIPMENT		1		1	
13		TOTAL FUNDING	HTH	15,000 C		15,000 C	
14							
15	7.	KONA COMMUNITY HOSPITAL UPGRADE,					
16		HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT TO REPAIR AND UPGRADE THE					
20		EMERGENCY/ DISASTER INFRASTRUCTURE.					
21		PLANS		1			
22		DESIGN		1			
23		CONSTRUCTION		4,997			
24		EQUIPMENT		1			
25		TOTAL FUNDING	HTH	5,000 C			C
26							
27	8.	KAHUKU MEDICAL CENTER, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		UPGRADE AND RENOVATE HOSPITAL FACILITIES.					
31		PROJECT TO INCLUDE GROUND AND SITE					
32		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
33		AND APPURTENANCES, AND ALL RELATED					
34		PROJECT COSTS.					
35		PLANS		1			
36		DESIGN		1			
37		CONSTRUCTION		4,998			
38		TOTAL FUNDING	HTH	5,000 C			C
39							
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	9. 430122	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS					
7		REPAIRS AND IMPROVEMENTS.					
8		DESIGN			1,430		
9		CONSTRUCTION			10,184		
10		TOTAL FUNDING	AGS		11,614 C		C
11							
12		HTH907 - GENERAL ADMINISTRATION					
13							
14	10. 907121	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO HEALTH FACILITIES					
19		STATEWIDE. PROJECTS ARE NECESSARY TO					
20		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
21		AND STAFF.					
22		DESIGN			495	620	
23		CONSTRUCTION			3,633	3,508	
24		TOTAL FUNDING	AGS		4,128 C	4,128 C	
25							
26	11. 907122	DEPARTMENT OF HEALTH, ENERGY					
27		EFFICIENCY IMPROVEMENTS, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO HEALTH FACILITIES					
31		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
32		DESIGN			466		
33		CONSTRUCTION			1,751		
34		TOTAL FUNDING	AGS		2,217 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12.	DEPARTMENT OF HEALTH, REPAIRS AND IMPROVEMENTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE					
5							
6		DESIGN			827		191
7		CONSTRUCTION			6,338		1,112
8		TOTAL FUNDING	AGS		7,165 C		1,303 C
9							
10							
11							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	F.	SOCIAL SERVICES					
2	DEF112	- SERVICES TO VETERANS					
3							
4	1. P90037	VETERANS CEMETERY IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		MISCELLANEOUS UPGRADES AND IMPROVEMENTS					
9		TO VETERANS CEMETERIES STATEWIDE. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			6,760		3,033
16		TOTAL FUNDING	DEF		6,761 C		3,034 C
17			DEF		1 N		1 N
18							
19	2. P70036	COLUMBARIA NICHEs, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ADDITIONAL COLUMBARIA NICHEs STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			200		
27		CONSTRUCTION			1,000		
28		TOTAL FUNDING	DEF		1,199 C		C
29			DEF		1 N		N
30							
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	OVS004	AIEA BAY PUMPHOUSE PROPERTY				
2			ENVIRONMENTAL REMEDIATION, OAHU				
3			DESIGN AND CONSTRUCTION FOR				
4			REMEDICATION ACTION FOR ENVIRONMENTAL				
5			CLEANUP. SITE ASSESSMENT WILL INCLUDE A				
6			PRIORITY FOCUS ON THE MERCURY				
7			CONTAMINATION ISSUES. MAY ALSO INCLUDE				
8			MISCELLANEOUS WORK RELATING TO SITE				
9			CLEANUP, SECURITY OF PROPERTY, AND				
10			VARIOUS CLOSE OUT ACTIONS REQUIRED BY				
11			OTHER STATE AND FEDERAL GOVERNMENT				
12			AGENCIES.				
13			DESIGN			100	
14			CONSTRUCTION				500
15			TOTAL FUNDING	DEF		100 C	500 C
16							
17							
18	4.		USS MISSOURI MEMORIAL ASSOCIATION,				
19			OAHU				
20			PLANS, DESIGN AND CONSTRUCTION TO				
21			REPLACE AIR CONDITIONING. THIS PROJECT				
22			QUALIFIES AS A GRANT, PURSUANT TO CHAPTER				
23			42F, HRS.				
24			PLANS			1	
25			DESIGN			1	
26			CONSTRUCTION			158	
27			TOTAL FUNDING	DEF		160 C	C
28							
29							
30			HMS220 - RENTAL HOUSING SERVICES				
31							
32	5.		KUHIO PARK TERRACE IMPROVEMENTS, OAHU				
33			CONSTRUCTION FOR DRY STANDPIPE,				
34			RAISED CROSSWALK AND SITE IMPROVEMENTS.				
35			CONSTRUCTION			9,200	7,000
36			TOTAL FUNDING	HMS		9,200 C	7,000 C
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	HPHA02	MAYOR WRIGHT HOMES, RENOVATIONS AND IMPROVEMENTS, OAHU				
2							
3							
4			DESIGN AND CONSTRUCTION FOR MAYOR				
5			WRIGHT HOMES, TO INCLUDE THE REMOVAL OF				
6			SOLAR WATER HEATERS, ROOF REPLACEMENT,				
7			INSTALLATION OF INSTANT HOT WATER SYSTEM,				
8			PAINTING, AND OTHER IMPROVEMENTS.				
9			DESIGN			1	
10			CONSTRUCTION			5,599	
11			TOTAL FUNDING	HMS		5,600 C	C
12							
13	7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU				
14							
15							
16			CONSTRUCTION FOR PALOLO VALLEY HOMES,				
17			PHYSICAL IMPROVEMENTS PHASE 2.				
18			CONSTRUCTION			5,000	
19			TOTAL FUNDING	HMS		5,000 C	C
20							
21	8.	HPHA05	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII				
22							
23							
24							
25			PLANS FOR LANAKILA HOMES, MASTER PLAN				
26			FOR THE DEMOLITION OF REMAINING PARCELS.				
27			PLANS			100	
28			TOTAL FUNDING	HMS		100 C	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9.	HPHA06 LANAKILA HOMES, RENOVATION OF					
2		EXISTING BUILDINGS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR LANAKILA					
5		HOMES, RENOVATION OF EXISTING BUILDINGS.					
6		DESIGN		750			
7		CONSTRUCTION				7,500	
8		TOTAL FUNDING	HMS	750 C		7,500 C	
9							
10	10.	HPHA07 HALE LAULIMA, MAJOR MODERNIZATION,					
11		ROOF REPLACEMENT, TERMITE DAMAGE,					
12		OAHU					
13							
14		CONSTRUCTION FOR HALE LAULIMA, TO					
15		INCLUDE MAJOR MODERNIZATION, ROOF					
16		REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE					
17		REPAIR.					
18		CONSTRUCTION				5,000	
19		TOTAL FUNDING	HMS		C	5,000 C	
20							
21	11.	HPHA08 ADA COMPLIANCE FOR VARIOUS STATE AND					
22		FEDERAL PROJECTS, STATEWIDE					
23							
24		CONSTRUCTION FOR RENOVATIONS FOR ADA					
25		COMPLIANCE FOR VARIOUS STATE AND FEDERAL					
26		PROJECTS.					
27		CONSTRUCTION		10,000		10,000	
28		TOTAL FUNDING	HMS	10,000 C		10,000 C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12.	HPHA09 PUAHALA HOMES, PHASE 1B ABATEMENT AND					
2		MODERNIZATION BUILDINGS 4, 5, 6, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PUAHALA					
5		HOMES, TO INCLUDE PHASE 1B ABATEMENT AND					
6		MODERNIZATION OF BUILDINGS 4, 5, AND 6.					
7		DESIGN			105		
8		CONSTRUCTION					1,900
9		TOTAL FUNDING	HMS		105 C		1,900 C
10							
11	13.	HPHA10 KALIHI VALLEY HOMES, SITE AND					
12		DWELLING IMPROVEMENTS PHASE IV, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR KALIHI					
15		VALLEY HOMES, TO INCLUDE SITE AND					
16		DWELLING IMPROVEMENTS PHASE IV.					
17		DESIGN			700		
18		CONSTRUCTION					7,000
19		TOTAL FUNDING	HMS		700 C		7,000 C
20							
21	14.	HPHA11 HAUIKI HOMES, SITE WORK AND ROOF					
22		REPAIRS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR HAUIKI					
25		HOMES, SITE WORK AND ROOF REPAIRS.					
26		DESIGN			65		
27		CONSTRUCTION					600
28		TOTAL FUNDING	HMS		65 C		600 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	15.	HPHA12	KAAHUMANU HOMES, SPALL REPAIR AND				
2			PAINTING FOR 19 BUILDINGS, SITE				
3			IMPROVEMENTS, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR KAAHUMANU				
6			HOMES, TO INCLUDE SPALL REPAIR AND				
7			PAINTING FOR 19 BUILDINGS, SITE				
8			IMPROVEMENTS, AND INTERIOR RENOVATIONS.				
9			DESIGN		550		
10			CONSTRUCTION		1,800		1,800
11			TOTAL FUNDING	HMS	2,350 C		1,800 C
12							
13	16.	HPHA13	POMAIKAI, MAJOR RENOVATIONS AND SITE				
14			IMPROVEMENTS, HAWAII				
15							
16			CONSTRUCTION FOR POMAIKAI, TO INCLUDE				
17			MAJOR RENOVATIONS, ROOF REPLACEMENT,				
18			INTERIOR REPAIRS, EXTERIOR AND SITE				
19			IMPROVEMENTS.				
20			CONSTRUCTION		2,000		
21			TOTAL FUNDING	HMS	2,000 C		C
22							
23	17.	HPHA14	DAVID MALO CIRCLE, EXTERIOR				
24			IMPROVEMENTS AND SITE WORK, MAUI				
25							
26			DESIGN FOR DAVID MALO CIRCLE, TO				
27			INCLUDE EXTERIOR IMPROVEMENTS, PAINTING,				
28			ROOF REPAIRS, AND SITE WORK.				
29			DESIGN		1,800		
30			TOTAL FUNDING	HMS	1,800 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	18.	P11013 NAHASDA DEVELOPMENT PROJECTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
8		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
9		NATIVE AMERICAN HOUSING ASSISTANCE AND					
10		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
11		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
12		A COST ELEMENT MAY BE USED IN ANOTHER.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			19,998		19,998
19		TOTAL FUNDING	HHL		20,000 N		20,000 N
20							
21	19.	P11002 PAPAKOLEA SEWER SYSTEM UPGRADES,					
22		PAPAKOLEA, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REBUILD					
25		EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA					
26		SUBDIVISION.					
27		DESIGN				1	
28		CONSTRUCTION			4,999		
29		TOTAL FUNDING	HHL		5,000 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		HTH904 - EXECUTIVE OFFICE ON AGING					
2							
3	20.	PALOLO CHINESE HOME, OAHU					
4							
5		CONSTRUCTION FOR RENOVATION OF THE					
6		DINING HALL IN THE CARE HOME BUILDING.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			500		
10		TOTAL FUNDING	HTH		500 C		C
11							
12							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 20	LUMP SUM CIP -- SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
9		STATEWIDE. MAY INCLUDE PROJECT					
10		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
11		SERVICES, ROOFING AND ROOF MAINTENANCE					
12		AGREEMENTS, AIR CONDITIONING, PAINTING,					
13		PLUMBING, FURNITURE AND REPLACEMENT					
14		FURNITURE, AND OTHER REPAIRS AND					
15		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
16		DESIGN			2,000		10,000
17		CONSTRUCTION			8,288		51,500
18		TOTAL FUNDING	EDN		10,288 B		61,500 B
19							
20	2. 10	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR A					
25		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
26		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
27		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
28		EDUCATION PROJECTS WITHIN THIS ACT WITH					
29		UNREQUIRED BALANCES MAY BE TRANSFERRED					
30		INTO THIS PROJECT.					
31		PLANS				1	1
32		LAND				1	1
33		DESIGN			600		600
34		CONSTRUCTION			1,397		1,397
35		EQUIPMENT				1	1
36		TOTAL FUNDING	EDN		2,000 B		2,000 B
37							
38							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3. 001001	LUMP SUM CIP -- RELOCATE/CONSTRUCT					
2		TEMPORARY FACILITIES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR RELOCATION OR CONSTRUCTION OF					
6		TEMPORARY FACILITIES (INCLUDING					
7		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
8		EACH SCHOOL YEAR TO MEET ENROLLMENT					
9		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
10		PROVIDE TEMPORARY FACILITIES WHILE NEW					
11		SCHOOLS ARE BEING PLANNED AND/OR					
12		CONSTRUCTED; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN		2,000		964	
16		CONSTRUCTION		5,676		3,880	
17		EQUIPMENT		324		156	
18		TOTAL FUNDING	EDN	8,000 B		5,000 B	
19							
20	4. 006	LUMP SUM CIP -- ADA COMPLIANCE,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
25		CORRECTIVE MEASURES FOR ACCESSIBILITY TO					
26		SCHOOL FACILITIES FOR HANDICAPPED					
27		PERSONS; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN		900		500	
30		CONSTRUCTION		4,100		2,000	
31		TOTAL FUNDING	EDN	5,000 B		2,500 B	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	5. 009	LUMP SUM CIP -- HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH AND SAFETY					
7		REQUIREMENTS INCLUDING FIRE PROTECTION					
8		PROVISIONS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			400		400
11		CONSTRUCTION			1,100		1,100
12		TOTAL FUNDING	EDN		1,500 B		1,500 B
13							
14	6. 008009	LUMP SUM CIP -- HAZARDOUS MATERIALS					
15		REMOVAL, STATEWIDE					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR					
18		THE CORRECTION, AND RENOVATION OF ALL					
19		EXISTING SCHOOL BUILDINGS AND CAMPUSES					
20		RELATED TO THE IDENTIFICATION AND/OR					
21		REMOVAL OF HAZARDOUS MATERIALS; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			100		50
25		DESIGN			200		150
26		CONSTRUCTION			700		800
27		TOTAL FUNDING	EDN		1,000 B		1,000 B
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7. 012	LUMP SUM CIP --					
2		ELECTRICAL/INFRASTRUCTURE					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR ELECTRICAL,					
7		TELECOMMUNICATIONS, PROGRAM BELL AND					
8		OTHER INFRASTRUCTURE IMPROVEMENTS AT					
9		VARIOUS SCHOOLS.					
10		PLANS			1		1
11		DESIGN			1		498
12		CONSTRUCTION			10,797		1,500
13		EQUIPMENT			1		1
14		TOTAL FUNDING	EDN		10,800 B		2,000 B
15							
16	8. 031	LUMP SUM CIP -- HIGH SCHOOL SCIENCE					
17		FACILITIES UPGRADES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR THE IMPROVEMENT OF EXISTING OR NEW					
21		HIGH SCHOOL SCIENCE FACILITIES; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			2,000		200
25		CONSTRUCTION			12,500		4,800
26		EQUIPMENT			500		
27		TOTAL FUNDING	EDN		15,000 B		5,000 B
28							
29	9. 000007	LUMP SUM CIP -- SPECIAL EDUCATION					
30		RENOVATIONS, STATEWIDE					
31							
32		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
33		RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
34		EDUCATION NEEDS; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN			200		200
38		CONSTRUCTION			799		799
39		EQUIPMENT			1		1
40		TOTAL FUNDING	EDN		1,000 B		1,000 B
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10. 19	LUMP SUM CIP -- GENDER EQUITY,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR GENDER EQUITY PROJECTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		450		450	
9		CONSTRUCTION		1,500		1,500	
10		EQUIPMENT		50		50	
11		TOTAL FUNDING	EDN	2,000 B		2,000 B	
12							
13	11. 004004	LUMP SUM CIP -- NOISE/HEAT ABATEMENT,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
18		BY EXCESSIVE NOISE AND VENTILATION					
19		PROBLEMS.					
20		DESIGN		500		400	
21		CONSTRUCTION		2,500		1,600	
22		TOTAL FUNDING	EDN	3,000 B		2,000 B	
23							
24	12. 002002	LUMP SUM CIP -- MINOR RENOVATIONS AND					
25		IMPROVEMENTS, STATEWIDE					
26							
27		DESIGN, CONSTRUCTION AND EQUIPMENT					
28		FOR MINOR ADDITIONS, RENOVATIONS AND					
29		IMPROVEMENTS TO BUILDINGS AND SCHOOL					
30		SITES TO IMPROVE THE EDUCATIONAL PROGRAM					
31		AND TO CORRECT EDUCATIONAL SPECIFICATIONS					
32		DEFICIENCIES, INCLUDING STATE AND					
33		DISTRICT OFFICE IMPROVEMENTS; GROUND AND					
34		SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN		300		400	
37		CONSTRUCTION		1,625		1,000	
38		EQUIPMENT		75		100	
39		TOTAL FUNDING	EDN	2,000 B		1,500 B	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	13. 18	LUMP SUM CIP -- MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF					
7		PARCELS, ACQUISITION SERVICES,					
8		FEASIBILITY STUDIES TO UPGRADE EXISTING					
9		FACILITIES, AND OTHER SERVICES NEEDED TO					
10		MEET FUTURE AND UNFORESEEN NEEDS.					
11		PLANS			500		500
12		LAND			500		500
13		TOTAL FUNDING	EDN		1,000 B		1,000 B
14							
15	14. 031	LUMP SUM CIP -- ENERGY IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			200		200
23		DESIGN			300		300
24		CONSTRUCTION			1,499		1,499
25		EQUIPMENT			1		1
26		TOTAL FUNDING	EDN		2,000 B		2,000 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	15.	LUMP SUM CIP -- PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
5		REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT					
6		MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICAN WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			449		449
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		500 B		500 B
18							
19	16.	AIEA ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO REPLACE					
22		AIR CONDITIONING. GROUND AND SITE					
23		IMPROVEMENTS, EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN				1	
26		CONSTRUCTION			199		
27		TOTAL FUNDING	EDN		200 B		B
28							
29	17.	AIEA HIGH SCHOOL, OAHU					
30							
31		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
32		COMPLETE THE EXPANSION AND RENOVATION FOR					
33		THE ADMINISTRATION BUILDING, AND GROUND					
34		AND SITE APPURTENANCES.					
35		DESIGN				1	
36		CONSTRUCTION			228		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		230 B		B
39							
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	18.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION AND					
4		EQUIPMENT FOR VARIOUS PROJECTS AT THE					
5		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			252		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		255 B		B
12							
13	19.	ALA WAI ELEMENTARY SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR CAMPUS-WIDE					
16		ELECTRICAL UPGRADES.					
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	EDN		1,000 B		B
19							
20	20. 120028	DOE DATA CENTER, OAHU					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR BACKUP GENERATOR FOR EXISTING DATA					
24		CENTER OR NEW DATA CENTER AT A DIFFERENT					
25		SITE; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN			300		
28		CONSTRUCTION			1,800		
29		EQUIPMENT			100		
30		TOTAL FUNDING	EDN		2,200 B		B
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	21.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU				
2							
3			PLANS, LAND ACQUISITION AND DESIGN				
4			FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND				
5			SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			PLANS		900		
8			LAND		100		
9			DESIGN				2,300
10			TOTAL FUNDING	EDN	1,000 B		2,300 B
11							
12	22.	120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU				
13							
14			DESIGN FOR A NEW MIDDLE SCHOOL				
15			CAMPUS; GROUND AND SITE IMPROVEMENTS;				
16			EQUIPMENT AND APPURTENANCES.				
17			DESIGN		2,500		
18			TOTAL FUNDING	EDN	2,500 B		B
19							
20	23.		ENCHANTED LAKE ELEMENTARY SCHOOL,				
21			OAHU				
22							
23			DESIGN AND CONSTRUCTION FOR CAMPUS				
24			WIDE ELECTRICAL UPGRADE.				
25			DESIGN		1		
26			CONSTRUCTION		1,399		
27			TOTAL FUNDING	EDN	1,400 B		B
28							
29	24.		EWA ELEMENTARY SCHOOL, OAHU				
30							
31			DESIGN, CONSTRUCTION AND EQUIPMENT TO				
32			CONSTRCT AN EIGHT-CLASSROOM BUILDING;				
33			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
34			AND APPURTENANCES.				
35			DESIGN		700		
36			CONSTRUCTION				9,500
37			EQUIPMENT				100
38			TOTAL FUNDING	EDN	700 B		9,600 B
39							
40							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	25.	P10128 FARRINGTON HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR THE REHABILITATION OF THE					
5		CAMPUS FACILITIES, INCLUDING SWIMMING					
6		POOL AND LOCKER ROOM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					4,997
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		B		5,000 B
14							
15	26.	HAUULA ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION OF FACULTY					
18		PARKING FACILITY, NEW DRAINAGE SYSTEM AND					
19		FLOOD CONTROL MEASURES, AND RETROFIT					
20		BUILDINGS FOR SOLAR PANELING; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN				50	
24		CONSTRUCTION				100	
25		TOTAL FUNDING	EDN		B	150 B	B
26							
27	27.	HELEMANO ELEMENTARY SCHOOL, OAHU					
28							
29		PLANS AND DESIGN FOR A NEW LIBRARY AT					
30		HELEMANO ELEMENTARY SCHOOL. PROJECT TO					
31		INCLUDE GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		PLANS				1	
34		DESIGN				499	
35		TOTAL FUNDING	EDN		B	500 B	B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	28.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO RENOVATE					
3		THE CHORUS CLASSROOM, INCLUDING ASBESTOS					
4		REMOVAL; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			80		
7		CONSTRUCTION			400		
8		TOTAL FUNDING	EDN		480 B		B
9							
10	29.	ILIAHI ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		INSTALLATION OF COVERING FOR PLAY COURT.					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			1		
16		CONSTRUCTION			1,499		
17		TOTAL FUNDING	EDN		1,500 B		B
18							
19	30.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		UPGRADES AND RENOVATION TO THE ATHLETIC					
22		FIELD. GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION			998		
27		TOTAL FUNDING	EDN		1,000 B		B
28							
29							
30							
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	31.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION TO					
4		REPLACE THE LIGHTING SYSTEM AND SOUND					
5		SYSTEM IN THE RONALD BRIGHT AUDITORIUM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS			20		
9		DESIGN			80		
10		CONSTRUCTION			485		
11		TOTAL FUNDING	EDN		585 B		B
12							
13	32.	KAILUA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CAMPUS-					
16		WIDE ELECTRICAL SYTEM UPGRADE. PROJECT TO					
17		INCLUDE GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			100		
20		CONSTRUCTION			1,300		
21		TOTAL FUNDING	EDN		1,400 B		B
22							
23	33.	KAILUA HIGH SCHOOL, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		REMOVAL AND REPLACEMENT OF					
27		SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE					
28		ROOMS. GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		PLANS			50		
31		DESIGN			500		
32		CONSTRUCTION			1,950		
33		TOTAL FUNDING	EDN		2,500 B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	34.	KAISER HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR A					
4		GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO					
5		INCLUDE GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			699		
9		CONSTRUCTION				6,500	
10		TOTAL FUNDING	EDN		700 B	6,500 B	
11							
12	35.	KALAHEO HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR IMPROVEMENTS TO THE					
16		ATHLETIC FIELD. PROJECT TO INCLUDE GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			1,497		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		1,500 B		B
24							
25	36.	KALANI HIGH SCHOOL, OAHU					
26							
27		DESIGN FOR GIRLS' LOCKER ROOM/SHOWER					
28		BUILDING PER TITLE IX REQUIREMENTS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN			800		
32		TOTAL FUNDING	EDN		800 B		B
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	37.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION FOR ELECTRICAL UPGRADES;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		CONSTRUCTION				550	
6		TOTAL FUNDING	EDN		B	550	B
7							
8							
9	38.	KAMAILE ELEMENTARY SCHOOL, OAHU					
10		CONSTRUCTION FOR ELECTRICAL UPGRADES;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		CONSTRUCTION				800	
14		TOTAL FUNDING	EDN		B	800	B
15							
16							
17	39.	KANEOHE ELEMENTARY SCHOOL, OAHU					
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		ADA TRANSITION PLAN; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS				30	
23		DESIGN				150	
24		CONSTRUCTION				600	
25		TOTAL FUNDING	EDN			780	B
26							
27							
28	40.	KANEOHE ELEMENTARY SCHOOL, OAHU					
29		DESIGN, CONSTRUCTION AND EQUIPMENT					
30		FOR A NEW PORTABLE CLASSROOM BUILDING.					
31		DESIGN				1	
32		CONSTRUCTION				398	
33		EQUIPMENT				1	
34		TOTAL FUNDING	EDN			400	B
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	41.	KANOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CAMPUS-					
3		WIDE ELECTRICAL SYSTEM UPGRADE.					
4		DESIGN			1		
5		CONSTRUCTION			949		
6		TOTAL FUNDING	EDN		950 B		B
7							
8							
9	42. 454051	KAPAA ELEMENTARY SCHOOL, KAUAI					
10		DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR A NEW LIBRARY; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			75		
15		CONSTRUCTION			5,850		
16		EQUIPMENT			75		
17		TOTAL FUNDING	EDN		6,000 B		B
18							
19							
20	43. P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
21		LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR A NEW					
23		ELEMENTARY SCHOOL IN THE KAPOLEI REGION;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		LAND					1
27		DESIGN					1
28		CONSTRUCTION					39,398
29		EQUIPMENT					600
30		TOTAL FUNDING	EDN			B	40,000 B
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	44.	KAUAI HIGH SCHOOL, KAUAI					
2		PLANS, DESIGN AND CONSTRUCTION FOR A					
3		NEW GYMNASIUM; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		PLANS			1		
7		DESIGN			100		
8		CONSTRUCTION			10,835		
9		TOTAL FUNDING	EDN		10,936 B		B
10							
11	45. 370051	KEAAU MIDDLE SCHOOL, HAWAII					
12		DESIGN, CONSTRUCTION AND EQUIPMENT					
13		FOR A NEW CLASSROOM BUILDING; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			200		
17		CONSTRUCTION			2,200		
18		EQUIPMENT			100		
19		TOTAL FUNDING	EDN		2,500 B		B
20							
21	46.	KEONEULA ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION AND EQUIPMENT					
23		FOR 4 NEW PORTABLE CLASSROOMS. GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			1		
27		CONSTRUCTION			1,373		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		1,375 B		B
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	47.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR A NEW					
3		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			1		
6		CONSTRUCTION			1,949		
7		TOTAL FUNDING	EDN		1,950 B		B
8							
9	48.	KING LUNALILO ELEMENTARY, OAHU					
10		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
11		RESURFACING OF BASKETBALL COURTS AND					
12		PURCHASE OF HOOPS. GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		CONSTRUCTION			198		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		200 B		B
19							
20	49.	KIPAPA ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION TO REPLACE					
22		AIR CONDITIONING.					
23		DESIGN					1
24		CONSTRUCTION					199
25		TOTAL FUNDING	EDN			B	200 B
26							
27	50.	KOHALA HIGH SCHOOL, HAWAII					
28		PLANS AND DESIGN FOR A STEM/SCIENCE					
29		BUILDING; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS			1		
32		DESIGN			799		
33		TOTAL FUNDING	EDN		800 B		B
34							
35							
36							
37							
38							
39							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	51.	120020	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI				
2							
3			DESIGN AND CONSTRUCTION FOR A NEW				
4			WATERLINE AND/OR OTHER PROVISIONS FOR				
5			FIRE SUPPRESSION; GROUND AND SITE				
6			IMPROVEMENTS; EQUIPMENT AND				
7			APPURTENANCES.				
8			DESIGN		1		
9			CONSTRUCTION		2,749		
10			TOTAL FUNDING	EDN	2,750 B		B
11							
12	52.		LAHAINA INTERMEDIATE SCHOOL, MAUI				
13							
14			DESIGN AND CONSTRUCTION FOR				
15			RENOVATION OF STUDENT RESTROOMS; GROUND				
16			AND SITE IMPROVEMENTS.				
17			DESIGN				85
18			CONSTRUCTION				855
19			TOTAL FUNDING	EDN		B	940 B
20							
21	53.	F12018	LAIE ELEMENTARY SCHOOL, OAHU				
22							
23			CONSTRUCTION FOR THE EXPANSION OF THE				
24			CAFETERIA; GROUND AND SITE IMPROVEMENTS;				
25			EQUIPMENT AND APPURTENANCES.				
26			CONSTRUCTION		62		
27			TOTAL FUNDING	EDN	62 B		B
28							
29	54.		LEHUA ELEMENTARY SCHOOL, OAHU				
30							
31			DESIGN AND CONSTRUCTION TO EXPAND THE				
32			SCHOOL PARKING LOT. GROUND AND SITE				
33			IMPROVEMENTS; EQUIPMENT AND				
34			APPURTENANCES.				
35			DESIGN		100		
36			CONSTRUCTION		500		
37			TOTAL FUNDING	EDN	600 B		B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	55.	LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN FOR AIR CONDITIONING UPGRADES					
4		FOR BUILDING C AND D IN ORDER OF					
5		PRIORITY. GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN		200			
8		TOTAL FUNDING	EDN	200 B			B
9							
10	56.	MANOA ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN AND CONSTRUCTION FOR					
13		THE RESURFACING OF THE BLACKTOP PLAY AREA					
14		FOR THE STUDENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS		10			
18		DESIGN		10			
19		CONSTRUCTION		480			
20		TOTAL FUNDING	EDN	500 B			B
21							
22	57.	MCKINLEY HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR A					
25		NEW SYNTHETIC TRACK AND FIELD; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS		1			
29		DESIGN		1			
30		CONSTRUCTION		4,998			
31		TOTAL FUNDING	EDN	5,000 B			B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	58.	MILILANI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO RESURFACE					
3		TENNIS COURTS, PARKING LOT, AND DRIVEWAY.					
4		DESIGN					1
5		CONSTRUCTION					469
6		TOTAL FUNDING	EDN			B	470 B
7							
8							
9	59.	MILILANI HIGH SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION TO REPLACE					
11		AND UPGRADE FIBER-OPTIC BACKBONE AND					
12		BUILDING NETWORK CABLING.					
13		DESIGN					1
14		CONSTRUCTION					999
15		TOTAL FUNDING	EDN			1,000 B	B
16							
17							
18	60.	MILILANI MAUKA ELEMENTARY SCHOOL,					
19		OAHU					
20		DESIGN AND CONSTRUCTION FOR					
21		INSTALLATION OF COVERED WALKWAYS; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN					1
25		CONSTRUCTION					500
26		TOTAL FUNDING	EDN			501 B	B
27							
28							
29	61.	MILILANI MIDDLE SCHOOL, OAHU					
30		DESIGN AND CONSTRUCTION FOR					
31		INSTALLATION OF A COVERING FOR OUTDOOR					
32		PLAY COURT. GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN					1
35		CONSTRUCTION					500
36		TOTAL FUNDING	EDN			501 B	B
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	62.	MILILANI MIDDLE SCHOOL, OAHU					
2							
3		CONSTRUCTION TO REPAIR AND REPLACE					
4		ROOFS ON BUILDINGS G AND F.					
5		CONSTRUCTION		750			
6		TOTAL FUNDING	EDN	750 B			B
7							
8	63.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR REPAIR					
11		AND RENOVATION OF COVERED PLAY COURT.					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		DESIGN		1			
15		CONSTRUCTION		149			
16		TOTAL FUNDING	EDN	150 B			B
17							
18	64.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR INSTALLATION OF NEW					
22		PLAYGROUND EQUIPMENT. GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		PLANS		1			
26		DESIGN		1			
27		CONSTRUCTION		72			
28		EQUIPMENT		1			
29		TOTAL FUNDING	EDN	75 B			B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	65.	MOANALUA HIGH SCHOOL, OAHU					
2							
3		CONSTRUCTION AND EQUIPMENT FOR SCHOOL					
4		AUDITORIUM/PERFORMING ARTS CENTER TO					
5		COMPLETE PHASE 1. GROUND AND SITE					
6		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
7		AND APPURTENANCES, AND ALL RELATED					
8		PROJECT COSTS.					
9		CONSTRUCTION			599		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		600 B		B
12							
13	66.	MOMILANI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CAMPUS-					
16		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			599		
21		TOTAL FUNDING	EDN		600 B		B
22							
23	67.	NOELANI ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO EXPAND THE					
26		CURRENT SCHOOL LIBRARY SPACE FOR AN					
27		EXPANDED LIBRARY COLLECTION, WORK SPACE,					
28		AND INCLUSION OF A TECHNOLOGY/MEDIA					
29		CENTER WITHIN THE LIBRARY; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			100		
33		CONSTRUCTION			900		
34		TOTAL FUNDING	EDN		1,000 B		B
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	68.	OLOMANA SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION OF A					
4		TWELVE-FOOT EXTENSION TO THE EXISTING					
5		PHYSICAL EDUCATION PORTABLE TO					
6		ACCOMMODATE INCREASING NUMBERS OF "AT-					
7		RISK" STUDENTS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			5		
11		DESIGN			8		
12		CONSTRUCTION			75		
13		TOTAL FUNDING	EDN		88 B		B
14							
15	69.	PAHOA ELEMENTARY SCHOOL, HAWAII					
16							
17		PLANS AND DESIGN FOR A NEW CAFETERIA;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			999		
22		TOTAL FUNDING	EDN		1,000 B		B
23							
24	70.	PEARL CITY HIGHLANDS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS-					
27		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			949		
32		TOTAL FUNDING	EDN		950 B		B
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	71.	PEARLRIDGE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CAMPUS-					
3		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			1,149		
8		TOTAL FUNDING	EDN		1,150 B		B
9							
10	72.	PRINCESS NAHIENAENA ELEMENTARY					
11		SCHOOL, MAUI					
12		DESIGN, CONSTRUCTION AND EQUIPMENT					
13		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			60		
17		CONSTRUCTION			656		
18		EQUIPMENT			24		
19		TOTAL FUNDING	EDN		740 B		B
20							
21	73.	PUOHALA ELEMENTARY SCHOOL, OAHU					
22		PLANS AND DESIGN FOR A STRUCTURAL					
23		ASSESSMENT TO ADDRESS THE SEPARATION OF					
24		WALLS IN BUILDINGS ON CAMPUS.					
25		PLANS			1		
26		DESIGN			249		
27		TOTAL FUNDING	EDN		250 B		B
28							
29	74.	ROYAL ELEMENTARY SCHOOL, OAHU					
30		PLANS AND DESIGN FOR BUILDING C.					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		PLANS			1		
34		DESIGN			199		
35		TOTAL FUNDING	EDN		200 B		B
36							
37							
38							
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	75.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
3		RENOVATE INTERIOR CLASSROOMS OF C-1;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN		200			
7		CONSTRUCTION		500			
8		EQUIPMENT		300			
9		TOTAL FUNDING	EDN	1,000	B		B
10							
11	76.	SEAGULL SCHOOLS PRESCHOOL, OAHU					
12		CONSTRUCTION OF A NEW CLASSROOM					
13		BUILDING LOCATED AT KAPOLEI ELEMENTARY					
14		SCHOOL. THIS PROJECT QUALIFIES AS A GRANT					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		CONSTRUCTION		300			
17		TOTAL FUNDING	EDN	300	C		C
18							
19	77.	STEVENSON MIDDLE SCHOOL, OAHU					
20		PLANS, DESIGN AND CONSTRUCTION OF					
21		BUILDING A, MULTI-PURPOSE SCIENCE					
22		LEARNING CENTER; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		PLANS		225			
26		DESIGN		225			
27		CONSTRUCTION				6,750	
28		TOTAL FUNDING	EDN	450	B	6,750	B
29							
30							
31							
32							
33							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	78.	WAIAKEA HIGH SCHOOL, HAWAII					
2							
3		CONSTRUCTION AND EQUIPMENT FOR THE					
4		SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD					
5		FACILITY; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		CONSTRUCTION		3,000			
8		EQUIPMENT				500	
9		TOTAL FUNDING	EDN	3,000 B		500 B	
10							
11	79.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
12		HAWAII					
13							
14		CONSTRUCTION FOR ADDITIONAL PARKING					
15		ON KINOOLE STREET; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION				450	
19		TOTAL FUNDING	EDN		B	450 B	
20							
21	80.	WAIAMANA ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR CAMPUS-					
24		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				1	
28		CONSTRUCTION				1,199	
29		TOTAL FUNDING	EDN		B	1,200 B	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	81.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			499		
10		TOTAL FUNDING	EDN		500 B		B
11							
12	82. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A					
15		CLASSROOM BUILDING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			8,099		
20		TOTAL FUNDING	EDN		8,100 B		B
21							
22	83.	WAIPAHU HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL UPGRADES IN BUILDINGS H, G,					
26		AND Q; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			58		
31		TOTAL FUNDING	EDN		60 B		B
32							
33	84.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
34							
35		DESIGN FOR AN EIGHT CLASSROOM					
36		BUILDING; GROUND AND SITE IMPROVEMENTS;					
37		EQUIPMENT AND APPURTENANCES.					
38		DESIGN			800		
39		TOTAL FUNDING	EDN		800 B		B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	85.	WASHINGTON MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL UPGRADES FOR THE SCHOOL					
4		KITCHEN, CAFETERIA, AND BUILDING B;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			179		
9		TOTAL FUNDING	EDN		180 B		B
10							
11		EDN400 - SCHOOL SUPPORT					
12	86.	000014 LUMP SUM CIP -- PROJECT POSITIONS,					
13		STATEWIDE					
14		PLANS FOR COSTS RELATED TO WAGES AND					
15		FRINGES FOR PERMANENT, PROJECT-FUNDED					
16		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
17		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
18		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
19		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
20		CAPITAL IMPROVEMENT PROGRAM RELATED					
21		POSITIONS.					
22		PLANS			5,200		5,200
23		TOTAL FUNDING	EDN		5,200 B		5,200 B
24							
25							
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	EDN600	- CHARTER SCHOOLS					
2							
3	87.	WEST HAWAII EXPLORATIONS ACADEMY,					
4		HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR RELOCATION					
8		OF CAMPUS FACILITIES. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			1		
14		CONSTRUCTION			1,496		
15		EQUIPMENT			1		
16		TOTAL FUNDING	EDN		1,500	C	
17							
18	88.	VOLCANO SCHOOL OF ARTS AND SCIENCES,					
19		HAWAII					
20							
21		PLANS AND DESIGN TO RELOCATE VOLCANO					
22		SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI					
23		SCHOOL IN VOLCANO VILLAGE ON THE ISLAND					
24		OF HAWAII. THIS PROJECT QUALIFIES AS A					
25		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS			309		
27		DESIGN			309		
28		TOTAL FUNDING	EDN		618	C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3	89.	01-H S HEALTH AND SAFETY, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
7		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
8		BUT NOT BE LIMITED TO, THE REMOVAL OF					
9		HAZARDOUS MATERIALS, RENOVATIONS FOR					
10		LIBRARY PATRONS AND EMPLOYEES,					
11		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
12		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
13		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		PLANS			200		200
16		DESIGN			600		600
17		CONSTRUCTION			1,200		1,200
18		TOTAL FUNDING	EDN		2,000 C		2,000 C
19							
20	90.	KANEOHE PUBLIC LIBRARY, OAHU					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		NEW, ADA COMPLIANT CIRCULATION DESK.					
24		PLANS					5
25		DESIGN					5
26		CONSTRUCTION					10
27		TOTAL FUNDING	EDN			C	20 C
28							
29	91.	NEW NANAKULI PUBLIC LIBRARY, OAHU					
30							
31		DESIGN FOR A NEW NANAKULI PUBLIC					
32		LIBRARY.					
33		DESIGN			1,075		
34		TOTAL FUNDING	EDN		1,075 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		UOH100 - UNIVERSITY OF HAWAII, MANOA					
2							
3	92.	MOKU O LO'E (COCONUT ISLAND), OAHU					
4							
5		PLANS, CONSTRUCTION AND EQUIPMENT TO					
6		DEMOLISH THE OLD AND DILIPIDATED					
7		STRUCTURE THAT WAS ONCE PART OF THE					
8		PAULEY GUEST HOUSE AND RESIDENCE ON THE					
9		ISLAND. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, INFRASTRUCTURE,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS			1		
14		CONSTRUCTION			698		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		700 C		C
17							
18		UOH210 - UNIVERSITY OF HAWAII, HILO					
19							
20	93.	UHH, STUDENT HOUSING DEVELOPMENTS,					
21		PHASE 1, HAWAII					
22							
23		PLANS, DESIGN AND CONSTRUCTION FOR					
24		THE DEVELOPMENT OF STUDENT HOUSING					
25		FACILITIES FOR THE UNIVERSITY OF HAWAII					
26		AT HILO; GROUND AND SITE IMPROVEMENTS,					
27		EQUIPMENT AND APPURTENANCES, AND ALL					
28		PROJECT RELATED COSTS.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			31,998		
32		TOTAL FUNDING	UOH		16,000 C		C
33			UOH		16,000 E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	94.	LIVING LEARNING COMMUNITY, UNIVERSITY					
2		OF HAWAII AT HILO, HAWAII					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE RENOVATION OF EXISTING FACILITIES					
6		AND DEVELOPMENT OF AN ADDITION TO					
7		UNIVERSITY OF HAWAII AT HILO STUDENT					
8		HOUSING. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES, AND ALL PROJECT RELATED					
11		COSTS. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		DESIGN			700		
15		CONSTRUCTION			7,100		
16		EQUIPMENT			200		
17		TOTAL FUNDING	UOH		4,000 C		C
18			UOH		4,000 N		N
19							
20	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
21							
22	95.	UNIVERSITY OF HAWAII - WEST OAHU,					
23		OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY					
27		TO GENERATE POWER FOR THE NEW UH WEST					
28		OAHU CAMPUS IN KAPOLEI.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			2,497		
32		EQUIPMENT			1		
33		TOTAL FUNDING	UOH		2,500 C		C
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	96. L28	LEE, EDUCATION AND INNOVATION FACILITY, OAHU					
4							
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.					
7							
8							
9							
10		DESIGN			332		
11		CONSTRUCTION			16,810		
12		EQUIPMENT			1,871		
13		TOTAL FUNDING	UOH		19,013 C		C
14							
15	97.	MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI					
16							
17							
18		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
19							
20							
21							
22							
23							
24							
25		CONSTRUCTION				4,000	
26		EQUIPMENT				501	
27		TOTAL FUNDING	UOH			4,501 C	C
28							
29	98.	HAW, HAWAII COMMUNITY COLLEGE, HAWAII					
30							
31		PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.					
32							
33							
34		PLANS				500	
35		TOTAL FUNDING	UOH			500 C	C
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	99.	LEE, WAIANAЕ EDUCATION CENTER, OAHU					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION AND EQUIPMENT FOR THE					
5		WAIANAЕ EDUCATION CENTER.					
6		PLANS			1		
7		LAND			500		
8		DESIGN			500		
9		CONSTRUCTION			1,998		
10		EQUIPMENT			1		
11		TOTAL FUNDING	UOH		3,000 C		C
12							
13	100.	SYS, MINOR CAPITAL IMPROVEMENT					
14		PROGRAM PROJECTS FOR CAMPUSES OF THE					
15		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
19		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
20		WITHIN THE UNIVERSITY OF HAWAII,					
21		COMMUNITY COLLEGE SYSTEM.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			9,997		
25		EQUIPMENT			1		
26		TOTAL FUNDING	UOH		10,000 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	101. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
7							
8							
9							
10							
11		PLANS		301			
12		DESIGN		1,255			
13		CONSTRUCTION		28,444		3,977	
14		TOTAL FUNDING	UOH	30,000 C		3,977 C	
15							
16	102. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
17							
18							
19		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30		PLANS		1		1	
31		DESIGN		3,000		1	
32		CONSTRUCTION		46,998		9,997	
33		EQUIPMENT		1		1	
34		TOTAL FUNDING	UOH	50,000 C		10,000 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	103. 548	SYS, UNIVERSITY OF HAWAII PROJECT					
2		ADJUSTMENT FUND, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
6		FOR THE UNIVERSITY OF HAWAII.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1		
10		EQUIPMENT			1		
11		TOTAL FUNDING	UOH		4 C		C
12							
13							



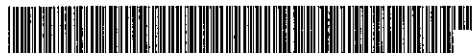
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	H.	CULTURE AND RECREATION					
2	LNR804	- FOREST AND OUTDOOR RECREATION					
3							
4	1.	DOOK LUMP SUM IMPROVEMENTS AT DOFAW					
5		FACILITIES FOR FORESTS AND/OR OUTDOOR					
6		RECREATION, STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION AT					
9		DOFAW FACILITIES FOR FORESTS AND/OR					
10		OUTDOOR RECREATION.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			3,323		
14		TOTAL FUNDING	LNR		3,325 C		C
15							
16	LNR806	- PARKS ADMINISTRATION AND OPERATION					
17							
18	2.	STATE PARKS ENERGY AND WATER					
19		EFFICIENCY IMPROVEMENTS, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION OF ENERGY AND					
22		WATER EFFICIENCY AND RELATED					
23		IMPROVEMENTS.					
24		DESIGN			500		
25		CONSTRUCTION			500	1,000	
26		TOTAL FUNDING	LNR		1,000 C	1,000 C	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	3.	LUMP SUM CIP, STATE PARKS					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		REPAIR AND MAINTENANCE IMPROVEMENTS AND					
6		OTHER RELATED IMPROVEMENTS AT STATE PARKS					
7		FACILITIES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS			1		1
11		DESIGN			2,029		899
12		CONSTRUCTION			16,245		17,820
13		TOTAL FUNDING	LNR		18,075 C		18,520 C
14			LNR		200 N		200 N
15							
16	4.	CENTRAL MAUI REGIONAL PARK, MAUI					
17							
18		PLANS, LAND ACQUISITION, DESIGN AND					
19		CONSTRUCTION FOR ESTABLISHMENT OF A					
20		REGIONAL PARK IN THE AREA OF CENTRAL					
21		MAUI; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		PLANS				1	
24		LAND				1	
25		DESIGN				1	
26		CONSTRUCTION			8,997		
27		TOTAL FUNDING	LNR		9,000 C		C
28							
29	5.	LUALUALEI FLATS/PUHAWAI STREAM, OAHU					
30							
31		CONSTRUCTION FOR FLOOD MITIGATION.					
32		CONSTRUCTION			2,000		
33		TOTAL FUNDING	LNR		2,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6.	MANA DRAG RACING STRIP, KAUAI					
2							
3		PLANS, DESIGN AND CONSTRUCTION TO					
4		UPGRADE AND RESURFACE MANA DRAG RACING					
5		STRIP. GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			498		
10		TOTAL FUNDING	LNR		500 C		C
11							
12	7.	FRIENDS OF IOLANI PALACE, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION FOR					
15		CONTINUING RENOVATIONS, REPAIRS AND					
16		RESTORATION WITHIN THE PALACE COMPLEX.					
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			498		
22		TOTAL FUNDING	LNR		500 C		C
23							
24		LNR801 - OCEAN-BASED RECREATION					
25							
26	8.	MALA BOAT RAMP AND LOADING DOCK,					
27		LAHAINA, MAUI					
28							
29		CONSTRUCTION FOR NEW LOADING DOCKS,					
30		IMPROVEMENTS TO BOAT RAMP, PARKING LOT					
31		AND RELATED IMPROVEMENTS. THIS PROJECT					
32		IS DEEMED NECESSARY TO QUALIFY FOR					
33		FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION			800		
36		TOTAL FUNDING	LNR		200 C		C
37			LNR		600 N		N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	9.	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI					
2							
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5							
6							
7							
8							
9							
10		PLANS			200		
11		DESIGN			200		
12		CONSTRUCTION					1,000
13		TOTAL FUNDING	LNR		400 N		1,000 N
14							
15	10. B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
16							
17							
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24							
25							
26							
27							
28							
29		PLANS				1	1
30		DESIGN				1	1
31		CONSTRUCTION			7,498		3,998
32		TOTAL FUNDING	LNR		7,000 C		4,000 C
33			LNR		500 N		N
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	11.	MAUNALUA BAY LAUNCH RAMP FACILITY,					
2		OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO RENOVATE THE MAUNALUA BAY					
6		LAUNCH RAMP FACILITY.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			1,997		
10		EQUIPMENT			1		
11		TOTAL FUNDING	LNR		2,000 E		E
12							
13	12.	HALEIWA SMALL BOAT HARBOR, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION OF NEW					
16		PIERS, CATWALKS, APPROACHES, AND FLOATING					
17		DOCK SYSTEM AT THE HALEIWA SMALL BOAT					
18		HARBOR.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			1,998		
22		TOTAL FUNDING	LNR		2,000 C		C
23							
24	13.	HANA BOAT RAMP AND WHARF					
25		IMPROVEMENTS, MAUI					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO THE BOAT RAMP, REVETMENT,					
29		APPROACH AREA, AND OTHER RELATED WORK.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			3,123		
33		TOTAL FUNDING	LNR		3,125 C		C
34							
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	14.	WAIANAЕ BOAT HARBOR IMPROVEMENTS,					
2		OAHU					
3							
4		PLANS AND DESIGN FOR IMPROVEMENTS AT					
5		WAIANAЕ BOAT HARBOR. GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			499		
10		TOTAL FUNDING	LNR		500 C		C
11							
12	15.	WAILOA SMALL BOAT HARBOR DREDGING,					
13		HAWAII					
14							
15		CONSTRUCTION FOR REMOVAL OF SAND AT					
16		THE ENTRANCE TO THE WAILOA SMALL BOAT					
17		HARBOR.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	LNR		1,000 C		C
20							
21	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM						
22							
23	16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
24		STADIUM, OAHU					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		THE MITIGATION/ELIMINATION OF CONDITIONS					
28		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
29		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
30		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
31		MEET CODE, SAFETY, AND/OR OPERATIONAL					
32		REQUIREMENTS.					
33		PLANS			1		1
34		DESIGN			1		1
35		CONSTRUCTION			5,148		5,148
36		TOTAL FUNDING	AGS		5,150 C		5,150 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		I. PUBLIC SAFETY					
2		PSD900 - GENERAL ADMINISTRATION					
3							
4	1. P-20110	LUMP SUM CIP, RENOVATION, REPLACEMENT AND IMPROVEMENT PROJECTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		VARIOUS RENOVATIONS, REPLACEMENTS AND					
9		OTHER IMPROVEMENTS TO ANY PSD PROGRAM,					
10		STATEWIDE. SAID ACTIONS MAY INCLUDE, BUT					
11		NOT BE LIMITED TO, BUILDINGS AND					
12		BUILDINGS OPERATING SYSTEMS; SITE					
13		UTILITIES AND/OR OTHER IMPROVEMENTS.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			7,998		7,998
17		TOTAL FUNDING	PSD		8,000 C		8,000 C
18							
19	2. P20112	PLANNING FOR THE ORDERLY DEVELOPMENT					
20		OF NEW CORRECTIONAL FACILITIES,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN AND					
24		CONSTRUCTION FOR THE ORDERLY DEVELOPMENT					
25		OF NEW AND/OR REPLACEMENT CORRECTIONAL					
26		FACILITIES BY THE DEPARTMENT OF PUBLIC					
27		SAFETY, STATEWIDE.					
28		PLANS			1		1
29		LAND			1		1
30		DESIGN			1		1
31		CONSTRUCTION			997		997
32		TOTAL FUNDING	PSD		1,000 C		1,000 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
8							
9							
10							
11							
12		PLANS			2		1
13		LAND			2		1
14		DESIGN			46		98
15		CONSTRUCTION			1,200		1,050
16		EQUIPMENT			750		500
17		TOTAL FUNDING	DEF		2,000 C		1,650 C
18							
19	4. A40	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23							
24							
25							
26							
27							
28							
29							
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			158		158
33		CONSTRUCTION			1,200		1,200
34		EQUIPMENT			240		240
35		TOTAL FUNDING	DEF		1,500 C		1,500 C
36			DEF		100 N		100 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	5. A45	AMERICANS WITH DISABILITIES ACT (ADA)					
2		AND INFRASTRUCTURE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR MODIFICATIONS FOR					
6		PERSONS WITH DISABILITIES AND TO IDENTIFY					
7		AND CORRECT EXISTING DEFICIENCIES FOR THE					
8		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
9		THIS PROJECT IS NECESSARY TO MEET					
10		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
11		FEDERAL LAWS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION			1,753		
15		TOTAL FUNDING	AGS		707 C		C
16			AGS		1,046 N		N
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
2		BIRKHIMER TUNNEL AND SUPPORT					
3		FACILITIES, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR HEALTH AND					
7		SAFETY IMPROVEMENTS TO THE STATE					
8		EMERGENCY OPERATING CENTER, BIRKHIMER					
9		TUNNEL & SUPPORT FACILITIES TO INCLUDE					
10		ADA COMPLIANCE, SPRINKLER SYSTEM, AND					
11		ADDITIONAL INSTALLATION OF CONDUITS,					
12		REMOVAL OF OVERHEAD UTILITY LINES, &					
13		OTHER IMPROVEMENTS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			23		23
19		CONSTRUCTION			395		400
20		EQUIPMENT			123		175
21		TOTAL FUNDING	DEF		543 C		600 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	7. AD2071	ENERGY SAVINGS IMPROVEMENTS AND					
2		RENEWABLE ENERGY PROJECTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT OF ENERGY EFFICIENT STATE OF					
6		THE ART BLDG AC SYSTEMS TO REPLACE					
7		FAILING AND INEFFICIENT EQUIPMENT.					
8		IMPLEMENT EXT CONTROLS TO PROVIDE SET					
9		BACKS AND REDUCE ENERGY CONSUMPTION					
10		STATEWIDE. DESIGN AND CONSTRUCT					
11		RENEWABLE ENERGY TECHNOLOGIES TO REDUCE					
12		USE OF FOSSIL FUELS AND PROVIDE CLEAN AND					
13		RELIABLE ENERGY FOR HIGH CONSUMPTION ON					
14		FACILITIES. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			100		200
18		CONSTRUCTION			3,395		6,300
19		TOTAL FUNDING	DEF		250 C		1,250 C
20			DEF		3,245 N		5,250 N
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	8. A44	RENOVATION OF BLDG 117, KALAELOA,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR AN ARMY NATIONAL GUARD CONSOLIDATED					
6		FACILITY OF PERMANENT STEEL AND MASONRY					
7		TYPE CONSTRUCTION, UTILITIES, ACCESS					
8		ROAD, PARKING AREAS, SECURITY FENCING,					
9		INTERIM RENOVATIONS AND OTHER RELATED					
10		WORK. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		DESIGN			1,581		
14		CONSTRUCTION			39,500		
15		EQUIPMENT			50		745
16		TOTAL FUNDING	DEF		1,650 C		50 C
17			DEF		39,481 N		695 N
18							
19	9. AB2073	29TH INFANTRY BRIGADE COMBAT TEAM					
20		READINESS CENTER, KALAELOA, OAHU					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		THE NEW 29TH BRIGADE COMBAT TEAM					
24		READINESS CENTER WILL BE BUILT TO					
25		NATIONAL GUARD BUREAU STANDARDS AND WILL					
26		MEET LEED SILVER USAGE LEVEL					
27		REQUIREMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		PLANS			1		
31		DESIGN			449		450
32		CONSTRUCTION					33,000
33		TOTAL FUNDING	DEF		450 C		450 C
34			DEF			N	33,000 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10.	A42	MINOR MILITARY CONSTRUCTION AND				
2			RENOVATIONS AT ARMY GUARD FACILITIES,				
3			OAHU .				
4							
5			PLANS, DESIGN, CONSTRUCTION AND				
6			EQUIPMENT FOR REPLACEMENT OF EXISTING				
7			HAWAII ARMY NATIONAL GUARD KALAELOA AND				
8			RTI CAMPUS UTILITIES INFRASTRUCTURE,				
9			LARGER REPAIR PROJECTS, AND FEDERAL				
10			ENERGY PROJECTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			PLANS			300	
14			DESIGN			1,500	
15			CONSTRUCTION			1,000	500
16			EQUIPMENT				16,500
17			TOTAL FUNDING	DEF	1,800 C		500 C
18				DEF	1,000 N		16,500 N
19							
20	11.		UPGRADE AND IMPROVEMENTS TO NATIONAL				
21			GUARD FACILITIES, STATEWIDE				
22							
23			DESIGN AND CONSTRUCTION FOR				
24			IMPROVEMENTS AND UPGRADES TO NATIONAL				
25			GUARD ARMORIES TO CONFORM TO CURRENT				
26			NATIONAL GUARD BUREAU STANDARDS AND				
27			CRITERIA, AND TO MEET UNANTICIPATED				
28			HEALTH, SAFETY, AND BUILDING CODE				
29			REQUIREMENTS. THIS PROJECT IS DEEMED				
30			NECESSARY TO QUALIFY FOR FEDERAL AID				
31			FINANCING AND/OR REIMBURSEMENT.				
32			DESIGN				700
33			CONSTRUCTION			4,600	840
34			TOTAL FUNDING	DEF	1,400 C		700 C
35				DEF	3,200 N		840 N
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	BUF		30,000 C		30,000 C
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			539,836		170,960
34		TOTAL FUNDING	BUF		539,836 C		170,960 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
2							
3	4. 1	KEELIKOLANI BLDG, AIR CONDITIONING					
4		UPGRADE FOR THE TAX DEPARTMENT'S					
5		COMPUTER ROOM, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO UPGRADE					
8		THE 24/7 AC THAT COOLS MULTIPLE DOTAX					
9		COMPUTER EQUIPMENT INCLUDING THE MULTI-					
10		MILLION DOLLAR ITIMS IMAGING SYSTEMS					
11		(IIS).					
12		DESIGN			33		
13		CONSTRUCTION			300		
14		TOTAL FUNDING	TAX		333 C		C
15							
16		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
17							
18	5. Q102	LUMP SUM HEALTH AND SAFETY,					
19		INFORMATION AND COMMUNICATION SERVICE					
20		DIVISION, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
24		UPGRADES AND EXPANSION OF CRITICAL					
25		COMMUNICATIONS BACKBONE SYSTEMS,					
26		INCLUDING THE STATEWIDE ANUENUE AND					
27		HAWAIIAN MICROWAVE SYSTEMS AND THE					
28		WINDWARD, NORTH SHORE AND CENTRAL OAHU					
29		RADIO SITES. EFFORTS INCLUDE WORK THAT					
30		ALSO SUPPORTS FUTURE BROADBAND AIR					
31		INTERFACE DEVELOPMENT AND IMPLEMENTATION.					
32		PLANS			150		150
33		LAND			50		50
34		DESIGN			300		300
35		CONSTRUCTION			7,035		6,935
36		EQUIPMENT			600		600
37		TOTAL FUNDING	AGS		8,135 C		8,035 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	6. S101	ICSD KALANIMOKU BUILDING DATA CENTER					
2		OPTIMIZATION AND ENERGY EFFICIENCY,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR REPAIRS,					
6		UPGRADES AND EXPANSION OF CRITICAL DATA					
7		CENTER SYSTEMS AND SUPPORT INFRASTRUCTURE					
8		WITHIN THE KALANIMOKU BUILDING, OAHU.					
9		WORK WILL OPTIMIZE NECESSARY STATEWIDE					
10		FUNCTIONALITY AND INCREASE ENERGY					
11		EFFICIENCY WITHIN THE FACILITY.					
12		PLANS			50		
13		DESIGN			50	100	
14		TOTAL FUNDING	AGS		100 C	100 C	
15							
16	LNR101 -	PUBLIC LANDS MANAGEMENT					
17							
18	7. J42A	DAM ASSESSMENTS, MAINTENANCE AND					
19		REMEDICATION, STATEWIDE					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		ASSESSMENTS, MAINTENANCE AND REMEDIATION					
23		OF DAMS UNDER THE JURISDICTION OF THE					
24		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			2,498		
28		TOTAL FUNDING	LNR		2,500 S		S
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
5							
6		PLANS		7,361		7,361	
7		LAND			1		1
8		DESIGN			1		1
9		CONSTRUCTION			1		1
10		EQUIPMENT			1		1
11		TOTAL FUNDING	AGS	7,365 C		7,365 C	
12							
13	9. Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
14		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
15							
16		PLANS		50		50	
17		LAND			1		1
18		DESIGN		200		200	
19		CONSTRUCTION		16,240		13,740	
20		EQUIPMENT			9		9
21		TOTAL FUNDING	AGS	16,500 C		14,000 C	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	10. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
2		DESIGN IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
7		CONSERVATION PLAN TO MAXIMIZE ENERGY					
8		EFFICIENCY IN PUBLIC FACILITIES AND					
9		OPERATIONS. EFFORTS WILL INCLUDE					
10		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
11		THE FULLEST EXTENT POSSIBLE.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			3,436		1,997
15		EQUIPMENT			1		1
16		TOTAL FUNDING	AGS		3,439 C		2,000 C
17							
18	11. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL					
19		AND BUILDING RENOVATION, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR ASBESTOS MITIGATION AND					
23		RENOVATION OF THE APPROXIMATELY 75,000					
24		GROSS SQUARE FOOT KAMAMALU BUILDING.					
25		PLANS			150		
26		DESIGN			2,000		
27		CONSTRUCTION			10,849		
28		EQUIPMENT			1		
29		TOTAL FUNDING	AGS		13,000 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	12. P104	WASHINGTON PLACE, HEALTH AND SAFETY					
2		AND QUEEN'S GALLERY RENOVATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
6		SAFETY NEEDS AT WASHINGTON PLACE, PROJECT					
7		INCLUDES LEAD BASED PAINT					
8		ABATEMENT/ENCAPSULATION, BLDG CODE					
9		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
10		PLUMBING, AND VENTILATION) AND ADAAG					
11		REQUIREMENTS. ASSOCIATED TO THIS WORK IS					
12		RENOVATION FOR BUILDING PRESERVATION WITH					
13		THE RETENTION OF EXISTING HISTORIC					
14		MATERIAL.					
15		PLANS				1	
16		DESIGN				1	
17		CONSTRUCTION			4,758		
18		EQUIPMENT				1	
19		TOTAL FUNDING	AGS		1,500	C	C
20			AGS		3,261	R	R
21							
22	13.	BISHOP MUSEUM, RENOVATION OF					
23		PLANETARIUM, OAHU					
24							
25		DESIGN, CONSTRUCTION AND EQUIPMENT					
26		FOR THE RENOVATION AND IMPROVEMENT TO					
27		BISHOP MUSEUM PLANETARIUM. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		DESIGN				1	
31		CONSTRUCTION			1,498		
32		EQUIPMENT				1	
33		TOTAL FUNDING	AGS		1,500	C	C
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1	14.	BISHOP MUSEUM, RENOVATION OF					
2		POLYNESIAN HALL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR THE					
5		RENOVATION AND IMPROVEMENT OF THE					
6		POLYNESIAN HALL. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION			999		
9		EQUIPMENT			1		
10		TOTAL FUNDING	AGS		1,000 C		C
11							
12	15.	LAHAINALUNA HIGH SCHOOL FOUNDATION,					
13		MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR STADIUM					
16		PROJECT, PHASE 2. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		DESIGN			1		
19		CONSTRUCTION			1,699		
20		TOTAL FUNDING	AGS		1,700 C		C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	16.	MAINTENANCE AND REPAIR OF PUBLIC					
4		ROADS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MAINTENANCE, IMPROVEMENT, AND REPAIR OF					
8		PUBLIC ROADS IN THE TWENTIETH					
9		REPRESENTATIVE DISTRICT; PROVIDED THAT					
10		THE SUMS NOT LAPSE AT THE END OF THE					
11		FISCAL BIENNIUM FOR WHICH THE					
12		APPROPRIATION IS MADE; PROVIDED THAT ALL					
13		MONEYS FROM THE APPROPRIATION THAT ARE					
14		ENCUMBERED AS OF JUNE 30, 2014 SHALL					
15		LAPSE AS OF THAT DATE.					
16		DESIGN			1		1
17		CONSTRUCTION		1,999		1,999	
18		TOTAL FUNDING	CCH	2,000 C		2,000 C	
19							
20		SUB401 - COUNTY OF MAUI					
21							
22	17.	OLD HALEAKALA HIGHWAY SIDEWALK, MAUI					
23							
24		PLANS, DESIGN AND CONSTRUCTION OF					
25		SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA					
26		HIGHWAY FROM KULA HIGHWAY TO PUKALANI					
27		STREET; PROVIDED THAT PARTIAL MATCHING					
28		FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION					998
32		TOTAL FUNDING	COM		C	1,000 C	
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	18.	FILIPINO COMMUNITY CENTER, KAUAI					
4							
5		PLANS TO CONSTRUCT THE FILIPINO					
6		COMMUNITY CENTER ON KAUAI. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS					30
10		TOTAL FUNDING	COK		C		30 C



1                   **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISOS**

2           SECTION 37. Provided that of the general obligation bond  
3 fund appropriation for Hawaii community development authority  
4 (BED 150), the sum of \$1,855,000 or so much thereof as may be  
5 necessary for fiscal year 2011-2012 and the same sum or so much  
6 thereof as may be necessary for fiscal year 2012-2013 shall be  
7 used for Hawaii community development authority's community  
8 development districts and capital improvement program staff  
9 costs, statewide; provided further that the Hawaii community  
10 development authority shall prepare a project funded staff  
11 services budget report detailing each permanent position by  
12 number, position title, and compensation (including fringe  
13 benefits), in accordance with section 92F-12(a)(14), Hawaii  
14 Revised Statutes; provided further that the report shall include  
15 the details for non-permanent capital improvements program  
16 related positions; and provided further that the Hawaii  
17 community development authority shall submit the budget report  
18 to the legislature no later than twenty days prior to the  
19 convening of the 2012 and 2013 regular sessions.

20           SECTION 38. Provided that of the general obligation fund  
21 appropriation for plans, land acquisition, design, and  
22 construction for miscellaneous upgrade and improvements to



1 veterans cemeteries statewide, services to veterans (DEF112),  
2 the sum of \$5,300,000 or so much thereof as may be necessary for  
3 fiscal year 2011-2012 shall be used for land acquisition for  
4 expansion of burial space for the veterans cemetery in Makawao,  
5 Maui.

6 SECTION 39. Provided that of the general obligation fund  
7 appropriation for plans, design, and construction for rockfall  
8 and flood mitigation at various locations, statewide, water and  
9 land development (LNR141), the sum of \$240,000 or so much  
10 thereof as may be necessary for fiscal year 2011-2012 shall be  
11 used for plans and construction to remove boulders in Niu  
12 Valley.

13 SECTION 40. Provided that of the general obligation fund  
14 appropriation for design and construction for repair,  
15 maintenance, and related improvements at state parks facilities,  
16 statewide, parks administration and operation (LNR806), the sum  
17 of \$2,500,000 or so much thereof as may be necessary for fiscal  
18 year 2011-2012 shall be used for construction of a test well to  
19 serve as the first phase in the construction of a ground water  
20 well to supplement the surface water system on the island of  
21 Maui (upcountry).



1 SECTION 41. Provided that of the special funds  
2 appropriation for school support (EDN 400), the sum of  
3 \$5,200,000 or so much thereof as may be necessary for fiscal  
4 year 2011-2012 and the same sum or so much thereof as may be  
5 necessary for fiscal year 2012-2013 shall be used for department  
6 of education capital improvement program project positions,  
7 statewide; provided further that the department of education  
8 shall prepare a project-funded staff services budget report  
9 detailing each permanent position by number, position title, and  
10 compensation (including fringe benefits), in accordance with  
11 section 92F-12(a)(14), Hawaii Revised Statutes; provided further  
12 that the report shall include the details for non-permanent  
13 capital improvement program related positions; and provided  
14 further that the department of education shall submit the budget  
15 report to the legislature no later than twenty days prior to the  
16 convening of the 2012 and 2013 regular sessions.

17 SECTION 42. Provided that of the general obligation bond  
18 fund appropriation for land and natural resources - natural  
19 physical environment (LNR 906), the sum of \$2,540,000 or so much  
20 thereof as may be necessary for fiscal year 2011-2012 and the  
21 same sum or so much thereof as may be necessary for fiscal year  
22 2012-2013 shall be used for department of land and natural



1 resources capital improvement program staff costs, statewide;  
2 provided further that the department of land and natural  
3 resources shall prepare a project-funded staff services budget  
4 report detailing each permanent position by number, position  
5 title, and compensation (including fringe benefits), in  
6 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;  
7 provided further that the report shall include the details for  
8 non-permanent capital improvement program related positions; and  
9 provided further that the department of land and natural  
10 resources shall submit the budget report to the legislature no  
11 later than twenty days prior to the convening of the 2012 and  
12 2013 regular sessions.

13 SECTION 43. Provided that of the special funds and other  
14 funds appropriations for airports administration (TRN 195), the  
15 sums of \$2,450,000 and \$100,000, respectively, or so much  
16 thereof as may be necessary for fiscal year 2011-2012 and the  
17 same sums or so much thereof as may be necessary for fiscal year  
18 2012-2013 shall be used for airports division capital  
19 improvement program project staff costs, statewide; provided  
20 further that the airports division shall prepare a project-  
21 funded staff services budget report detailing each permanent  
22 position by number, position title, and compensation (including



1 fringe benefits), in accordance with section 92F-12(a)(14),  
2 Hawaii Revised Statutes; provided further that the report shall  
3 include the details for non-permanent capital improvement  
4 program related positions; and provided further that the  
5 airports division shall submit the budget report to the  
6 legislature no later than twenty days prior to the convening of  
7 the 2012 and 2013 regular sessions.

8 SECTION 44. Provided that of the revenue bond  
9 appropriation for harbors administration (TRN 395), the sum of  
10 \$1,735,000 or so much thereof as may be necessary for fiscal  
11 year 2011-2012 and the same sum or so much thereof as may be  
12 necessary for fiscal year 2012-2013 shall be used for harbors  
13 modernization plan harbors division capital improvement program  
14 staff costs, statewide; provided further that the harbors  
15 division shall prepare a project-funded staff services budget  
16 report detailing each permanent position by number, position  
17 title, and compensation (including fringe benefits), in  
18 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;  
19 provided further that the report shall include the details for  
20 non-permanent capital improvement program related positions; and  
21 provided further that the harbors division shall submit the



1 budget report to the legislature no later than twenty days prior  
2 to the convening of the 2012 and 2013 regular sessions.

3 SECTION 45. Provided that of the \$2,815,000 revenue bond  
4 funds and \$1,000,000 of other federal funds appropriated for  
5 Maui highways, (TRN 531) to be used for traffic operations  
6 improvements to existing intersections and highway facilities on  
7 Maui, the sum of \$1,500,000 or so much thereof as may be  
8 necessary shall be used for the left-turn lane and traffic  
9 signals at the intersection of Piilani highway and Mano o'kala  
10 street.

11 SECTION 46. Provided that of the special funds and other  
12 federal funds appropriations for highways administration (TRN  
13 595), the sums of \$12,000,000 and \$6,000,000, respectively, or  
14 so much thereof as may be necessary for fiscal year 2011-2012  
15 and the same sums or so much thereof as may be necessary for  
16 fiscal year 2012-2013 shall be used for highways division  
17 capital improvements program project staff costs, statewide;  
18 provided further that the highways division shall prepare a  
19 project funded staff services budget report detailing each  
20 permanent position by number, position title, and compensation  
21 (including fringe benefits), in accordance with section 92F-  
22 12(a)(14), Hawaii Revised Statutes; provided further that the



1 report shall include the details for non-permanent capital  
2 improvement program related positions; and provided further that  
3 the highways division shall submit the budget report to the  
4 legislature no later than twenty days prior to the convening of  
5 the 2012 and 2013 regular sessions.

6 SECTION 47. Provided that the department of education  
7 shall submit a quarterly report on progress made over the  
8 preceding three months towards implementation of all of the  
9 department's capital improvement program appropriations;  
10 provided further that for each active project the report shall  
11 provide for each cost element the total appropriation amount,  
12 lapse amount to date, expenditures to date, unallotted amount,  
13 allotment balance, encumbrance claim amount, encumbrance  
14 contract amount, and percent of work completed; provided further  
15 that the department shall report on all work undertaken using  
16 the appropriation for the first report and then work completed  
17 over the preceding three months for subsequent reports; and  
18 provided further that the first report shall be due to the  
19 legislature no later than October 15 for the first quarter of  
20 fiscal year 2011-2012 and subsequent reports shall be due  
21 fifteen days after the quarter ends.





1 SECTION 48. Provided that of the general obligation fund  
2 appropriation for Hawaii health systems corporation (HTH 212),  
3 the sum of \$15,000,000 or so much thereof as may be necessary  
4 for fiscal year 2011-2012 and the same sum or so much thereof as  
5 may be necessary for fiscal year 2012-2013 shall be expended by  
6 the Hawaii health systems corporation to correct health and  
7 safety deficiencies; provided further that of the total sum:

- 8 (1) \$1,050,000 shall be used to upgrade the emergency  
9 power generators at Kona community hospital;
- 10 (2) \$3,000,000 shall be used for facility expansion for  
11 imaging, laboratory, pharmacy, and other departments  
12 at Maui memorial medical center;
- 13 (3) \$1,345,000 shall be used to upgrade the dietary  
14 plumbing and flooring at Maluhia health center;
- 15 (4) \$1,680,000 shall be used for fire sprinklers, smoke  
16 detectors, and signage at Maui memorial medical  
17 center;
- 18 (5) \$820,000 shall be used to upgrade the dietary  
19 electrical system and emergency generator at Leahi  
20 hospital;
- 21 (6) \$1,600,000 shall be used for air conditioning upgrades  
22 at Maui memorial medical center;



1 (7) \$2,000,000 shall be used for plumbing improvements at  
2 Maui memorial medical center;

3 (8) \$1,000,000 shall be used for dietary equipment  
4 upgrades at Maui memorial medical center;

5 (9) \$1,000,000 shall be used for elevator upgrades at Kula  
6 hospital; and

7 (10) \$1,505,000 shall be used for a new nurse call system  
8 at Kula hospital.

9 Section 49. Provided that of the general obligation bond  
10 fund appropriation for school based budgeting (EDN 100), lump  
11 sum capital improvement project school building improvements  
12 statewide, the sum of \$10,288,000 or so much thereof as may be  
13 necessary for fiscal year 2011-2012 shall be expended by the  
14 department of education to correct health and safety  
15 deficiencies; provided further that of the total sum:

16 (1) \$250,000 shall be used for air conditioning of the  
17 administration building at Sunset Beach elementary  
18 school, Oahu; and

19 (2) \$50,000 shall be used to upgrade the stage area and  
20 equipment for Mililani Uka elementary school, Oahu.



1 SECTION 50. Provided that of the general obligation fund  
2 appropriation for plans, design, construction and equipment for  
3 improvements to the University of Hawaii facilities, the sum of  
4 \$5,760,000 or so much thereof as may be necessary for fiscal  
5 year 2011-2012 shall be expended by the University of Hawaii as  
6 follows:

- 7 (1) \$960,000 shall be used for design and construction of  
8 improvements to the entrance of the basketball  
9 offices;
- 10 (2) \$300,000 shall be used for design and construction of  
11 two additional sand volleyball courts;
- 12 (3) \$1,200,000 shall be used for design and construction  
13 of sun and rain covering for the tennis courts;
- 14 (4) \$900,000 shall be used for design and construction of  
15 sun and rain covering for the diving portion of the  
16 swimming complex;
- 17 (5) \$2,400,000 shall be used for design for renovation of  
18 the softball stadium, phase 2; and
- 19 (6) \$600,000 shall be used for plans and design for  
20 renovations to the nursing and culinary wing at the  
21 north Hawaii education and research center, Hawaii;  
22 provided that no funds from this program ID shall be



1           expended for this project unless all funding necessary  
2           for the completion of the project, including funding  
3           for construction and equipment, in their entirety,  
4           have been secured.

5  
6           SECTION 51. Provided that of the general obligation bond  
7 fund and other federal funds appropriations for the department  
8 of defense, disaster warning and communication devices  
9 statewide, amelioration of physical disasters(DEF 110), the sums  
10 of \$1,500,000 and \$100,000 respectively, or so much thereof as  
11 may be necessary for fiscal year 2011-2012 shall be expended by  
12 the department of defense to correct health and safety  
13 deficiencies; provided further that of the total sum, \$85,000  
14 shall be used to install a new outdoor warning siren on Haneoo  
15 Road in Hana, Maui located at parcel TMK 1-4-7-9.

16           Section 52. Provided that of the general obligation bond  
17 fund appropriation for public works - planning, design, and  
18 construction (AGS 221), the sum of 7,365,000 or so much thereof  
19 as may be necessary for fiscal year 2011-2012 and the same sum  
20 or so much thereof as may be necessary for fiscal year 2012-2013  
21 shall be used for department of accounting and general services  
22 capital improvement program staff costs, statewide; provided



1 further that the department of accounting and general services  
2 shall prepare a project-funded staff services budget report  
3 detailing each permanent position by number, position title, and  
4 compensation (including fringe benefits), in accordance with  
5 section 92F-12(a)(14), Hawaii Revised Statutes; provided further  
6 that the report shall include the details for non-permanent  
7 capital improvements program related positions; and provided  
8 further that the department of accounting and general services  
9 shall submit the budget report to the legislature no later than  
10 twenty days prior to the convening of the 2012 and 2013 regular  
11 sessions.

12 SECTION 53. Provided that of the general obligation fund  
13 appropriation for design and construction for maintenance,  
14 improvement, and repair of public roads in the twentieth  
15 representative district, city and county of Honolulu (SUB201),  
16 the sums appropriated shall be used to address potholes,  
17 fissures, and other deficiencies resulting from weather,  
18 overuse, and lack of sufficient maintenance resources over time.

19 SECTION 54. Any law to the contrary notwithstanding, the  
20 appropriations under Act 289, Session Laws of Hawaii 1993,  
21 section 127, as amended and renumbered by Act 252, Session Laws  
22 of Hawaii 1994, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	C-01	\$ 46,824 E
5	C-02	3,986,198 B
6	C-02	2,926 E
7	C-03	17,175 B
8	C-03	14,898 E
9	C-04	139,487 E
10	C-06	455,551 E
11	C-10	39,606 B
12	C-10	21,314 E
13	C-11	260,079 B
14	C-11	2,012,635 E
15	C-12	325,452 B
16	C-13	91,464 B
17	C-14	1,627,377 B
18	C-14	131,435 E
19	C-15	2,644,754 B
20	C-16	2,217,398 B
21	C-18	2,208,106 B
22	C-19	1,063 B
23	C-19	10,887 E
24	C-21	1,577,737 B
25	C-21	236,062 E

26 SECTION 55. Any law to the contrary notwithstanding, the  
 27 appropriations under Act 218, Session Laws of Hawaii 1995,  
 28 section 99, as amended and renumbered by Act 287, Session Laws  
 29 of Hawaii 1996, section 5, in the amounts indicated or balances  
 30 thereof, unallotted, allotted, unencumbered, or encumbered and  
 31 unrequired, are hereby lapsed:

32	<u>"Item No.</u>	<u>Amount (MOF)</u>
33	C-01	\$ 2,356,749 B



1	C-01	205,883 E
2	C-02	654,500 B
3	C-02	1,000,000 E
4	C-04D	281,250 B
5	C-06	16,385,029 B
6	C-06B	72,665 B
7	C-08	135,541 B
8	C-10	172,730 B
9	C-10	60,216 E"

10 SECTION 56. Any law to the contrary notwithstanding, the  
11 appropriations under Act 328, Session Laws of Hawaii 1997,  
12 section 140A, as amended and renumbered by Act 116, Session Laws  
13 of Hawaii 1998, section 5, in the amounts indicated or balances  
14 thereof, unallotted, allotted, unencumbered, or encumbered and  
15 unrequired, are hereby lapsed:

16	<u>"Item No.</u>	<u>Amount (MOF)</u>
17	C-03	\$ 134,298 B
18	C-10A	794,861 B
19	C-37A	295,898 B
20	C-42	2,163,815 B
21	C-48	7,336,453 B
22	C-67	79,000 B
23	C-73	29,037 B
24	C-75	2,895 B
25	C-76	3,649 B"

26 SECTION 57. Any law to the contrary notwithstanding, the  
27 appropriations under Act 91, Session Laws of Hawaii 1999,  
28 section 64, as amended and renumbered by Act 281, Session Laws  
29 of Hawaii 2000, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-12	\$ 61,989 B
5	C-13	116,325 B"

6 SECTION 58. Any law to the contrary notwithstanding, the  
 7 appropriations under Act 259, Session Laws of Hawaii 2001,  
 8 section 91, as amended and renumbered by Act 177, Session Laws  
 9 of Hawaii 2002, section 5, in the amounts indicated or balances  
 10 thereof, unallotted, allotted, unencumbered, or encumbered and  
 11 unrequired, are hereby lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	C-04	\$ 927,443 B
14	C-05	2,460,595 B
15	C-07B	2,500 B
16	C-08	88,132 B
17	C-11C	64,878 B
18	C-11F	642,418 B
19	C-14	487,632 B"

20 SECTION 59. Any law to the contrary notwithstanding, the  
 21 appropriations under Act 200, Session Laws of Hawaii 2003,  
 22 section 77, as amended and renumbered by Act 41, Session Laws of  
 23 Hawaii 2004, section 5, in the amounts indicated or balances  
 24 thereof, unallotted, allotted, unencumbered, or encumbered and  
 25 unrequired, are hereby lapsed:

26	<u>"Item No.</u>	<u>Amount (MOF)</u>
----	------------------	---------------------





1	C-01	\$252,700	B
2	C-03	443,162	B
3	C-06	1	E
4	C-07.01	30,764	B
5	C-09.01	182,080	E
6	C-09.02	306,924	B
7	C-13	1,000,000	B
8	K-11.01	319,640	C"
9			

10 SECTION 60. Any law to the contrary notwithstanding, the  
11 appropriations under Act 178, Session Laws of Hawaii 2005,  
12 section 85, as amended and renumbered by Act 160, Session Laws  
13 of Hawaii 2006, section 5, in the amounts indicated or balances  
14 thereof, unallotted, allotted, unencumbered, or encumbered and  
15 unrequired, are hereby lapsed:

16	<u>"Item No.</u>	<u>Amount (MOF)</u>	
17	C-03	\$156,895	B
18	C-11	180,200	B
19	C-12	260,078	B
20	C-15	5,191	B
21	C-15	121,539	X
22	C-16	5,000	B
23	C-20	570,046	X
24	C-23	304,388	B
25	C-26	329,822	B
26	C-29	4,120	B"

27 SECTION 61. Any law to the contrary notwithstanding, the  
28 appropriations under Act 213, Session Laws of Hawaii 2007,  
29 section 125, as amended and renumbered by Act 158, Session Laws  
30 of Hawaii 2008, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-24	\$148,948 R"

5 SECTION 62. Any law to the contrary notwithstanding, the  
6 appropriations under Act 162, Session Laws of Hawaii 2009,  
7 section 62, as amended and renumbered by Act 180, Session Laws  
8 of Hawaii 2010, section 5, in the amounts indicated or balances  
9 thereof, unallotted, allotted, unencumbered, or encumbered and  
10 unrequired, are hereby lapsed:

11	<u>"Item No.</u>	<u>Amount (MOF)</u>
12	C-23	\$33,585,000 E
13	G-102	23,825,000 C
14	G-105	3,000,000 C"
15		

16 SECTION 63. Act 178, Session Laws of Hawaii 2005, as  
17 amended by Act 160, Session Laws of Hawaii 2006, is amended by  
18 adding a new section to read as follows:

19 SECTION 64. Act 178, Session Laws of Hawaii 2005, Section  
20 85, as amended by Act 160, Session Laws of Hawaii 2006, Section  
21 5, is amended by amending Item E-13.02 to read as follows:

22  
23 "13.02 KOOLAULOA COMMUNITY HEALTH AND WELLNESS CENTER,  
24 OAHU



1 PLANS, LAND ACQUISITION, DESIGN, AND  
 2 CONSTRUCTION FOR FACILITIES FOR THE  
 3 KOOLAULOA COMMUNITY HEALTH AND WELLNESS  
 4 CENTER. THIS PROJECT QUALIFIES AS A GRANT,  
 5 PURSUANT TO CHAPTER 42F, HRS.

6 PLANS 25

7 DESIGN 25

8 LAND ACQUISITION AND CONSTRUCTION 550

9 TOTAL FUNDING HMS C 600C"

10 "SECTION 91.0.1. Provided that of the general obligation bond  
 11 fund appropriation for facilities for the Koolauloa community  
 12 health and wellness center (HTH907), the sum of \$550,000 for  
 13 fiscal year 2006-2007 authorized for land acquisition and  
 14 construction may be used for the acquisition of land and any  
 15 improvements made thereto."

16 Section 65. Any law to the contrary notwithstanding, the  
 17 appropriations under Act 162, Session Laws of Hawaii 2009, as  
 18 amended by Act 180, Session Laws of Hawaii 2010, is amended:

19 (1) By amending Item E-6 to read as follows:

20 "6. P90032 MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI



1 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW DIALYSIS  
2 UNIT[-] AND RELATED RENOVATIONS TO ACCOMMODATE THE CONSTRUCTION  
3 OF THE NEW DIALYSIS UNIT.

4	PLANS	1		
5	DESIGN	1		
6	CONSTRUCTION	6,630		
7	EQUIPMENT	568		
8	TOTAL FUNDING	HTH 7,200	C	C"

9  
10 (2) By amending Item G-49 to read as follows:

11 "P90083 KEAUKAHA ELEMENTARY SCHOOL, HAWAII

12 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW  
13 CAFETERIA[-], INCLUDING A FULL-SERVICE, CONVENTIONAL  
14 KITCHEN TO BOTH PREPARE AND SERVE FOOD; GROUND AND SITE  
15 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

16	PLANS	80		
17	DESIGN	520		
18	CONSTRUCTION	7,200		
19	EQUIPMENT	200		
20	TOTAL FUNDING	EDN 8,000	B	B"

21 (3) By amending Item A-8 to read



1 "P90002 MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY  
 2 FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL  
 3 PRODUCTS, MAUI  
 4 PLANS, DESIGN, AND CONSTRUCTION TO REPAIR  
 5 AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE  
 6 TO FURTHER THE VALUE ADDED AGRICULTURAL  
 7 INDUSTRY [~~7 PROVIDED THAT NO FUNDS SHALL BE MADE~~  
 8 ~~AVAILABLE UNLESS MATCHED DOLLAR FOR DOLLAR IN~~  
 9 ~~CASH OR BY IN-KIND DONATIONS BY THE PRIVATE~~  
 10 ~~SECTOR.] THIS PROJECT IS DEEMED NECESSARY TO  
 11 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
 12 REIMBURSEMENT.~~

13	PLANS		1	1
14	DESIGN		1	1
15	CONSTRUCTION		187	1,650
16	TOTAL FUNDING	AGR	125C	1,100C
17		AGR	1N	1N
18		AGR	62R	550R
19		AGR	1S	1S"

20 "SECTION 62.1. Provided that of the appropriation for the  
 21 department of agriculture (AGR141) to plan, design, and  
 22 construct a multipurpose research and development facility for



1 the production of value added agricultural products, Maui, the  
2 department shall oversee the development of an agriculture  
3 value-added facility in cooperation with and support of the  
4 university of Hawaii, Maui college; provided further that the  
5 appropriation shall be used to renovate a room in the old  
6 student center building to create value-added agriculture and  
7 other products in cooperation with the Maui farm bureau and  
8 other interested parties; and provided further that the  
9 department shall use this appropriation to leverage other  
10 project-related funds from other sources."

11



1                                   **PART VI.   ISSUANCE OF BONDS**

2           SECTION 66.   **AIRPORT REVENUE BONDS.**   The department of  
3 transportation is authorized to issue airport revenue bonds for  
4 airport capital improvement program projects authorized in part  
5 II and listed in part IV of this Act and designated to be  
6 financed by revenue bond funds or by general obligation bond  
7 funds with debt service cost to be paid from special funds, in  
8 such principal amount as shall be required to yield the amounts  
9 appropriated for such capital improvements program projects,  
10 and, if so determined by the department and approved by the  
11 governor, any additional principal amount as may be necessary by  
12 the department to pay interest on the airport revenue bonds  
13 during the estimated period of construction of the capital  
14 improvements program project for which the airport revenue bonds  
15 are issued, to establish, maintain, or increase reserves for the  
16 airport revenue bonds and to pay the expenses of issuance of the  
17 bonds.   The airport revenue bonds shall be issued pursuant to  
18 the provisions of part III of chapter 39, Hawaii Revised  
19 Statutes, as the same may be amended from time to time.   The  
20 principal of and interest on airport revenue bonds, to the  
21 extent not paid from the proceeds of such bonds, shall be  
22 payable solely from and secured solely by the revenues from



1 airports and related facilities under the ownership of the State  
2 or operated and managed by the department and the aviation fuel  
3 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8,  
4 Hawaii Revised Statutes, or such parts of either thereof as the  
5 department may determine, including rents, landing fees, and  
6 other fees or charges presently or hereafter derived from or  
7 arising through the ownership, operation, and management of  
8 airports and related facilities and the furnishing and supplying  
9 of the services thereof, and passenger facility charges pursuant  
10 to section 261-5.5, Hawaii Revised Statutes, as amended, and as  
11 determined by the department. The expenses of the issuance of  
12 such airport revenue bonds, to the extent not paid from the  
13 proceeds of such bonds, shall be paid from the airport revenue  
14 fund and passenger facility charge special fund as determined by  
15 the department.

16 The governor, in the governor's discretion, is authorized  
17 to use the airport revenue fund and passenger facility charge  
18 special fund to finance those projects authorized in part II and  
19 listed in part IV of this Act where the method of financing is  
20 designated to be by airport revenue bond funds; provided that  
21 the governor shall submit a report to the legislature of all  
22 uses of this authority for the previous twelve month period from





1 December 1 to November 30 no later than thirty days prior to the  
2 convening of the 2012 and 2013 regular sessions.

3 SECTION 67. **HARBOR REVENUE BONDS.** The department of  
4 transportation is authorized to issue harbor revenue bonds for  
5 harbor capital improvement program projects authorized in part  
6 II and listed in part IV of this Act and designated to be  
7 financed by revenue bond funds or by general obligation bond  
8 funds with debt service cost to be paid from special funds, in  
9 such principal amount as shall be required to yield the amounts  
10 appropriated for such capital improvement program projects, and,  
11 if so determined by the department and approved by the governor,  
12 such additional amounts as may be deemed necessary by the  
13 department to pay interest on such revenue bonds during the  
14 estimated construction period of the capital improvement project  
15 for which such harbor revenue bonds are issued, to establish,  
16 maintain, or increase reserves for the harbor revenue bonds or  
17 harbor revenue bonds heretofore authorized (whether authorized  
18 and issued or authorized and still unissued), and to pay the  
19 expenses of issuance of such bonds. The aforementioned harbor  
20 revenue bonds shall be issued pursuant to the provisions of part  
21 III of chapter 39, Hawaii Revised Statutes, as the same may be  
22 amended from time to time. The principal of and interest on



1 harbor revenue bonds, to the extent not paid from the proceeds  
2 of such bonds, shall be payable solely from and secured solely  
3 by the revenues derived from harbors and related facilities  
4 under the ownership of the State or operated and managed by the  
5 department, including rents, mooring, wharfage, dockage,  
6 pilotage fees, and other fees or charges presently or hereafter  
7 derived from or arising through the ownership, operation, and  
8 management of harbor and related facilities and the furnishing  
9 and supplying of the services thereof. The expenses of the  
10 issuance of such harbor revenue bonds, to the extent not paid  
11 from the proceeds of such bonds, shall be paid from the harbor  
12 special fund.

13 The governor, in the governor's discretion, is authorized  
14 to use the harbor revenue fund to finance those projects  
15 authorized in part II and listed in part IV of this Act where  
16 the method of financing is designated to be by harbor revenue  
17 bond funds; provided that the governor shall submit a report to  
18 the legislature of all uses of this authority for the previous  
19 twelve month period from December 1 to November 30 no later than  
20 thirty days prior to the convening of the 2012 and 2013 regular  
21 sessions.



1 SECTION 68. **HIGHWAY REVENUE BONDS.** The department of  
2 transportation is authorized to issue highway revenue bonds for  
3 highway capital improvement program projects authorized in part  
4 II and listed in part IV of this Act and designated to be  
5 financed by revenue bond funds or by general obligation bond  
6 funds with the debt service cost to be paid from special funds,  
7 in such principal amount as shall be required to yield the  
8 amounts appropriated for such capital improvement projects, and,  
9 if so determined by the department and approved by the governor,  
10 such additional principal amount as may be deemed necessary by  
11 the department to pay interest on such highway revenue bonds  
12 during the estimated period of construction of the capital  
13 improvement project for which such highway revenue bonds are  
14 issued, to establish, maintain, or increase reserves for such  
15 highway revenue bonds or highway revenue bonds heretofore  
16 authorized (whether authorized and issued or authorized and  
17 still unissued), and to pay all or any part of the expenses  
18 related to the issuance of such highway revenue bonds. The  
19 aforementioned highway revenue bonds shall be issued pursuant to  
20 the provisions of part III of chapter 39, Hawaii Revised  
21 Statutes, as the same may be amended from time to time. The  
22 principal of and interest on such highway revenue bonds, to the



1 extent not paid from the proceeds of such highway revenue bonds,  
2 shall be payable from and secured by the revenues derived from  
3 highways and related facilities under the ownership of the State  
4 or operated and managed by the department, from the highway fuel  
5 taxes, vehicle weight taxes, and vehicle registration fees,  
6 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
7 249-33, Hawaii Revised Statutes, and federal moneys received by  
8 the State or any department thereof that are available to pay  
9 principal of and/or interest on indebtedness of the State, or  
10 such part of any thereof as the department may determine, and  
11 other user taxes, fees, or charges currently or hereafter  
12 derived from or arising through the ownership, operation, and  
13 management of highways and related facilities and the furnishing  
14 and supplying of the services thereof. The expenses related to  
15 the issuance of such highway revenue bonds, to the extent not  
16 paid from the proceeds of such bonds, shall be paid from the  
17 state highway fund.

18 The governor, in the governor's discretion, is authorized  
19 to use the state highway fund to finance those projects  
20 authorized in part II and listed in part IV of this Act where  
21 the method of financing is designated to be by highway revenue  
22 bond funds; provided that the governor shall submit a report to



1 the legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the 2012 and 2013 regular  
4 sessions.

5 SECTION 69. UNIVERSITY OF HAWAII REVENUE BONDS. The  
6 University of Hawaii board of regents is authorized to issue  
7 revenue bonds for capital improvement program projects  
8 authorized in part II and listed in part IV of this Act and  
9 designated to be financed by revenue bond funds, in principal  
10 amounts as are required to yield the amounts appropriated for  
11 capital improvement program projects, and if determined by the  
12 board of regents and approved by the governor, any additional  
13 principal amount deemed necessary by the board of regents to pay  
14 interest on the revenue bonds during the estimated period of  
15 construction of the capital improvement program project for  
16 which the revenue bonds are issued, to establish, maintain, or  
17 increase reserves for the revenue bonds, and to pay all or any  
18 part of the expenses related to the issuance of the revenue  
19 bonds. The revenue bonds shall be issued pursuant to the  
20 provisions of part III of chapter 39, Hawaii Revised Statutes,  
21 as amended, except that the bonds shall be issued in the name of  
22 the University of Hawaii and not in the name of the State. The



1 principal of and interest on the revenue bonds, to the extent  
2 not paid from the proceeds of the revenue bonds, shall be  
3 payable from and secured by the revenues derived from facilities  
4 under the ownership of the University of Hawaii or operated and  
5 managed by the University of Hawaii, or any part thereof as the  
6 board of regents may determine, including other moneys, rates,  
7 rents, fees, or charges currently or hereafter derived from or  
8 arising through the ownership, operation, and management of  
9 university facilities and the furnishings and supplying of the  
10 services thereof. The expenses related to the issuance of the  
11 revenue bonds, to the extent not paid from the proceeds of the  
12 bonds, shall be paid from the special funds of the University of  
13 Hawaii.

14 The governor, in the governor's discretion, is authorized  
15 to use University of Hawaii special funds to finance those  
16 projects authorized in part II and listed in part IV of this Act  
17 where the method of financing is designated to be by University  
18 of Hawaii revenue bonds; provided that the governor shall submit  
19 a report to the legislature of all uses of this authority for  
20 the previous twelve month period from December 1 to November 30  
21 no later than thirty days prior to the convening of the 2012 and  
22 2013 regular sessions.



1           SECTION 70.   **HAWAIIAN HOME LANDS REVENUE BONDS.**   The  
2   department of Hawaiian home lands is authorized to issue  
3   Hawaiian home lands revenue bonds for Hawaiian home lands  
4   capital improvement program projects authorized in part II and  
5   listed in part IV of this Act and designated to be financed by  
6   revenue bond funds or by general obligation bond funds with debt  
7   service cost to be paid from special funds, in such principal  
8   amount as shall be required to yield the amounts appropriated  
9   for such capital improvements program projects, and, if so  
10   determined by the department and approved by the governor, such  
11   additional principal amount as may be deemed necessary by the  
12   department to pay interest on the Hawaiian home lands revenue  
13   bonds during the estimated period of construction of the capital  
14   improvements program project for which the Hawaiian home lands  
15   revenue bonds are issued, to establish, maintain, or increase  
16   reserves for the Hawaiian home lands revenue bonds heretofore  
17   authorized (whether authorized and issued or authorized and  
18   still unissued), and to pay the expenses of issuance of the  
19   bonds.   The aforementioned Hawaiian home lands revenue bonds  
20   shall be issued pursuant to the provisions of part III of  
21   chapter 39, Hawaii Revised Statutes, as the same may be amended  
22   from time to time.   The principal of and interest on Hawaiian



1 home lands revenue bonds, to the extent not paid from the  
2 proceeds of such bonds, shall be payable solely from and secured  
3 solely by the revenues from Hawaiian home lands, revenues from  
4 available lands as defined in section 203 of the Hawaii Homes  
5 Commission Act, 1920, and related facilities under the ownership  
6 of the State or operated and managed by the department or such  
7 parts of either thereof as the department may determine,  
8 including rents and other fees or charges presently or hereafter  
9 derived from or arising through the ownership, operation, and  
10 management of Hawaiian home lands, available lands as defined in  
11 section 203 of the Hawaii Homes Commission Act, 1920, and  
12 related facilities. The expenses of the issuance of the  
13 Hawaiian home lands revenue bonds, to the extent not paid from  
14 the proceeds of such bonds, shall be paid from the department of  
15 Hawaiian home lands revenue bond special fund.

16 The governor, in the governor's discretion, is authorized  
17 to use the department of Hawaiian home lands revenue bond  
18 special fund to finance those projects authorized in part II and  
19 listed in part IV of this Act where the method of financing is  
20 designated to be by Hawaiian home lands revenue bond funds;  
21 provided that the governor shall submit a report to the  
22 legislature of all uses of this authority for the previous





1 twelve month period from December 1 to November 30 no later than  
2 thirty days prior to the convening of the 2012 and 2013 regular  
3 sessions.

4 **PART VII. SPECIAL PROVISIONS**

5 SECTION 71. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
6 provision to the contrary notwithstanding, the governor may  
7 replace general obligation bond funds appropriated for capital  
8 improvement projects with general obligation reimbursable bond  
9 funds, when the expenditure of such general obligation  
10 reimbursable bond funds is deemed appropriate for the project.

11 SECTION 72. All general obligation bond funds used for a  
12 public undertaking, improvement, or system designated by the  
13 letter (D) shall have the bond principal and interest reimbursed  
14 from the special fund in which the net revenue, or net user tax  
15 receipts, or combination of both, of such public undertaking,  
16 improvement, or system, are deposited or credited. Bonds issued  
17 for irrigation and housing projects shall be reimbursed as  
18 provided by section 174-21 and chapter 201H, Hawaii Revised  
19 Statutes, respectively.

20 The governor is authorized to use, at the governor's  
21 discretion, the state highway fund, the harbor special fund, the  
22 boating special fund, the airport revenue fund, the special land



1 and development fund, or other appropriate special funds to  
2 finance the respective public undertaking, improvement, or  
3 system described above and authorized in this Act, where the  
4 method of financing is designated to be general obligation bond  
5 fund with debt service cost to be paid from the funds.

6 SECTION 73. The governor may supplement funds for any cost  
7 element for a capital improvement project authorized under this  
8 Act by transferring such sums as may be needed from the funds  
9 appropriated for other cost elements of the same project by this  
10 Act or any other prior or future act that has not lapsed;  
11 provided that the total expenditure of funds for all cost  
12 elements shall not exceed the total appropriations for that  
13 project; and provided further that the governor shall submit a  
14 report to the legislature of all uses of this authority for the  
15 previous twelve month period from December 1 to November 30 no  
16 later than thirty days prior to the convening of the 2012 and  
17 2013 regular sessions.

18 SECTION 74. After the objectives and purposes of  
19 appropriations made in this Act from the general obligation bond  
20 fund for capital improvement projects have been met, unrequired  
21 balances, except those from University of Hawaii projects, shall  
22 be transferred to the project adjustment fund appropriated in



1 part II and described in part IV of this Act, and shall be  
2 considered a supplementary appropriation thereto; provided that  
3 all other unrequired allotment balances, unrequired  
4 appropriation balances, and unrequired encumbrance balances  
5 shall lapse as of June 30, 2014, as provided in section 80 of  
6 this Act; and provided further that the governor shall notify  
7 the legislature within five days of each use of this authority  
8 and submit a report to the legislature of all uses of this  
9 authority for the previous twelve month period from December 1  
10 to November 30 no later than thirty days prior to the convening  
11 of the 2012 and 2013 regular sessions.

12 SECTION 75. If the authorized appropriations specified for  
13 capital improvement projects listed in this Act or in any other  
14 act currently authorized by the legislature are insufficient,  
15 and where the source of funding for the project is designated as  
16 the general obligation bond fund, the governor may make  
17 supplemental allotments from the project adjustment fund  
18 appropriated in part II and described in part IV of this Act to  
19 supplement any currently authorized capital investment cost  
20 elements; provided further that such supplemental allotments  
21 from the project adjustment fund shall not be used to increase  
22 the scope of the project; and provided further that the governor



1 shall notify the legislature within five days of each use of  
2 this authority and submit a report to the legislature of all  
3 uses of this authority for the previous twelve month period from  
4 December 1 to November 30 no later than thirty days prior to the  
5 convening of the 2012 and 2013 regular sessions.

6 SECTION 76. After the objectives and the purposes of  
7 appropriations made in this Act for capital investment purposes  
8 from the state educational facilities improvement special fund  
9 have been met, any unrequired balances shall be transferred to  
10 the special funded project adjustment fund for state educational  
11 facilities appropriated in part II and described further in part  
12 IV, and shall be considered a supplementary appropriation  
13 thereto; and provided further that the governor shall submit a  
14 report to the legislature of all uses of this authority for the  
15 previous twelve month period from December 1 to November 30 no  
16 later than thirty days prior to the convening of the 2012 and  
17 2013 regular sessions.

18 SECTION 77. If the currently authorized appropriations  
19 specified for capital investment purposes listed in this Act or  
20 in any other act currently authorized by the legislature are  
21 insufficient, and where the source of funding for the project is  
22 designated as the state educational facilities improvement



1 special fund, the governor may make supplemental allotments from  
2 the special funded project adjustment fund for state educational  
3 facilities; provided further that the supplemental allotments  
4 from the special funded project adjustment fund for state  
5 educational facilities shall not be used to increase the scope  
6 of the project and may only be made to supplement currently  
7 authorized capital investment project cost elements; and  
8 provided further that the governor shall submit a report to the  
9 legislature of all uses of this authority for the previous  
10 twelve month period from December 1 to November 30 no later than  
11 thirty days prior to the convening of the 2012 and 2013 regular  
12 sessions.

13 SECTION 78. After the objectives and purposes of  
14 appropriations made in this Act from the general obligation bond  
15 fund for capital improvement projects for the University of  
16 Hawaii have been met, unrequired balances shall be transferred  
17 to the University of Hawaii project adjustment fund appropriated  
18 in part II and described in part IV of this Act, and shall be  
19 considered a supplementary appropriation thereto; and provided  
20 further that the governor shall submit a report to the  
21 legislature of all uses of this authority for the previous  
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2012 and 2013 regular  
2 sessions.

3 SECTION 79. If the authorized appropriations specified for  
4 University of Hawaii capital improvement projects listed in this  
5 Act or in any other act currently authorized by the legislature  
6 are insufficient, and where the source of funding for the  
7 project is designated as the general obligation bond fund, the  
8 governor may make supplemental allotments from the University of  
9 Hawaii project adjustment fund appropriated in part II and  
10 described in part IV of this Act to supplement any currently  
11 authorized capital investment cost elements; provided further  
12 that such supplemental allotments from the project adjustment  
13 fund shall not be used to increase the scope of the project; and  
14 provided further that the governor shall notify the legislature  
15 within five days of each use of this authority and submit a  
16 report to the legislature of all uses of this authority for the  
17 previous twelve month period from December 1 to November 30 no  
18 later than thirty days prior to the convening of the 2012 and  
19 2013 regular sessions.

20 SECTION 80. Any provision of this Act to the contrary  
21 notwithstanding, the appropriations made for capital improvement  
22 projects authorized under this Act shall not lapse at the end of



1 the fiscal biennium for which the appropriation is made;  
2 provided that all appropriations made to be expended in fiscal  
3 biennium 2011-2013 that are unencumbered as of June 30, 2014,  
4 shall lapse as of that date; provided further that this lapsing  
5 date shall not apply to: (1) appropriations for projects  
6 described in section 36 of this Act where the means of financing  
7 is designated to be the state educational facilities improvement  
8 special fund, where such appropriations have been authorized for  
9 more than three years for the construction or acquisition of  
10 public school facilities; and (2) non-general fund  
11 appropriations for projects described in section 36 of this Act  
12 where such appropriations have been deemed necessary to qualify  
13 for federal aid financing and reimbursement.

14 SECTION 81. Where it has been determined that changed  
15 conditions, such as a reduction in the particular population  
16 being served, permit the reduction in the scope of a capital  
17 improvement project described in this Act, the governor may  
18 authorize such reduction of project scope; and provided further  
19 that the governor shall notify the legislature within five days  
20 of each use of this authority and submit a report to the  
21 legislature of all uses of this authority for the previous  
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2012 and 2013 regular  
2 sessions.

3 SECTION 82. In releasing funds for capital improvement  
4 projects, the governor shall consider legislative intent and the  
5 objectives of the user agency and its programs; the scope and  
6 level of the user agency's intended service; and the means,  
7 efficiency, and economics by which the project will meet the  
8 objectives of the user agency and the State; provided further  
9 that agencies responsible for construction shall take into  
10 consideration legislative intent, the objectives of the user  
11 agency and its programs, and the scope and level of the user  
12 agency's intended service and construct the improvement to meet  
13 the objectives of the user agency in the most efficient and  
14 economical manner possible.

15 SECTION 83. With the approval of the governor, designated  
16 expending agencies for capital improvement projects authorized  
17 in this Act may delegate to other state or county agencies the  
18 implementation of projects when it is determined advantageous to  
19 do so by both the original expending agency and the agency to  
20 which expending authority is to be delegated; and provided  
21 further that the governor shall notify the legislature within  
22 five days of each use of this authority and submit a report to





1 the legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the 2012 and 2013 regular  
4 sessions.

5 SECTION 84. Where county capital improvement projects are  
6 partially or totally funded by state grants as authorized in  
7 this Act or any other act of the legislature, this fact should  
8 be appropriately acknowledged during construction and upon  
9 completion of these projects.

10 SECTION 85. The governor may authorize the expenditure of  
11 funds for capital improvement projects not previously authorized  
12 in this Act to cope with the effects of natural disasters or  
13 unforeseen emergencies, when the effects of the natural  
14 disasters or unforeseen emergencies create an urgent need to  
15 pursue a course of action that is in the best interest of the  
16 State; provided further that no funds shall be expended without  
17 a formal declaration of a natural disaster or emergency by the  
18 governor; and provided further that the governor shall use the  
19 project adjustment fund authorized in part II and described in  
20 part IV to accomplish the purposes of this section; and provided  
21 further that the governor shall notify the legislature within  
22 five days of each use of this authority and submit a report to



1 the legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the 2012 and 2013 regular  
4 sessions.

5 SECTION 86. Notwithstanding any provision in part III of  
6 this Act, the governor is authorized to transfer savings or  
7 unrequired balances as may be available from the appropriated  
8 funds of any program in this Act to supplement the appropriation  
9 for any other program in this Act to cope with the effects of  
10 natural disasters or other unforeseen emergencies; provided that  
11 the effects of such natural disasters or emergencies create an  
12 urgent need to pursue a course of action that is in the best  
13 interest of the State; provided further that the use of such  
14 funds does not conflict with general law; and provided further  
15 that no funds shall be expended without a formal declaration of  
16 a natural disaster or emergency by the governor; and provided  
17 further that the governor shall notify the legislature within  
18 five days of each use of this authority and submit a report to  
19 the legislature of all uses of this authority for the previous  
20 twelve month period from December 1 to November 30 no later than  
21 thirty days prior to the convening of the 2012 and 2013 regular  
22 sessions.



1 SECTION 87. No appropriation authorized in this Act for  
2 expenditure by a political subdivision of this State shall be  
3 considered to be a mandate to undertake new programs or to  
4 increase the level of services under existing programs of that  
5 political subdivision. If any appropriation authorized in this  
6 Act constitutes such a mandate within the provisions of  
7 section 5 of article VIII of the Hawaii State Constitution, such  
8 authorization shall be void and, in the case of capital  
9 improvement appropriations designated to be financed from the  
10 general obligation bond fund, the total general obligation bonds  
11 authorized for such projects shall be correspondingly decreased.

12 SECTION 88. Whenever the expending agency to which an  
13 appropriation is made is changed due to legislation enacted  
14 during any session of the legislature that affects the  
15 appropriations made by this Act, the governor shall transfer the  
16 necessary funds and positions to the proper expending agency as  
17 provided by law.

18 SECTION 89. If the State should assume the direct  
19 operation of any non-governmental agency receiving state funds  
20 under the provisions of this Act, all such funds shall  
21 constitute a credit to the State against the costs of acquiring  
22 all or any portion of the property, real, personal, or mixed, of



1 such non-governmental agency. This credit shall be applicable  
2 regardless of when such acquisition takes place.

3 SECTION 90. If unanticipated federal funding cutbacks  
4 diminish or curtail essential, federally funded state programs,  
5 the governor may utilize savings as determined to be available  
6 from other state programs for the purpose of maintaining such  
7 programs until the next legislative session; and provided  
8 further that the governor shall notify the legislature within  
9 five days of each use of this authority and submit a report to  
10 the legislature of all uses of this authority for the previous  
11 twelve month period from December 1 to November 30 no later than  
12 thirty days prior to the convening of the 2012 and 2013 regular  
13 sessions.

14 SECTION 91. The governor may approve the expenditure of  
15 federal funds, including federal stimulus funds, that are in  
16 excess of levels authorized by the legislature; provided further  
17 that the governor may allow for an increase in the federal fund  
18 authorization ceiling for the program to accommodate the  
19 expenditure of such funds; provided further that prior to the  
20 governor's approval to expend these funds, the governor shall  
21 submit a report to the legislature; provided further that the  
22 report shall include the date when the program to receive the



1 federal funds was first notified that additional federal funds  
2 may be available, the date that additional federal funds were  
3 known to be available, the reasons why additional federal fund  
4 appropriations were not sought during the preceding legislative  
5 session, and an explanation of the public benefit; provided  
6 further that if federal funds are received as a result of a  
7 natural or manmade disaster, the governor shall submit  
8 notification to the legislature within five days after the  
9 governor's approval to expend funds has been granted; and  
10 provided further that the governor shall submit a summary report  
11 of all uses of this authority for the previous twelve month  
12 period from December 1 to November 30 no later than thirty days  
13 prior to the convening of the 2012 and 2013 regular sessions.

14 SECTION 92. Where an agency is authorized to secure funds  
15 or other property from private organizations or individuals to  
16 be expended or utilized in connection with any authorized  
17 program, the agency, with the governor's approval, may enter  
18 into such undertaking, provided that the provisions of the  
19 undertaking comply with applicable state constitutional and  
20 statutory requirements; and provided further that the governor  
21 shall notify the legislature within five days of each use of  
22 this authority and submit a report to the legislature of all



1 uses of this authority for the previous twelve month period from  
2 December 1 to November 30 no later than thirty days prior to the  
3 convening of the 2012 and 2013 regular sessions.

4 SECTION 93. Except as otherwise provided by general law,  
5 negotiations for the purchase of land by state agencies shall be  
6 subject to the approval of the governor and the department of  
7 land and natural resources, or other appropriate agency;  
8 provided further that private lands may be acquired for the  
9 purpose of exchange for federal lands when the department of  
10 land and natural resources and the governor determine that the  
11 acquisition and exchange are necessary for the completion of any  
12 project specifically authorized by this Act.

13 SECTION 94. Except as otherwise provided, or except as  
14 prohibited by specific grant conditions, all federal or  
15 non-general fund reimbursements received by state programs shall  
16 be returned to the general fund or fund of originating expenses.

17 SECTION 95. Unless otherwise provided in this Act, the  
18 governor is authorized to transfer operating funds between  
19 appropriations within the same fund, within an expending agency,  
20 for operating purposes; provided further that the governor shall  
21 submit a report to the legislature within five days of each use  
22 of this authority; provided further that the report shall



1 include the date of transfer, the amount of the transfer, the  
2 program ID from which funds were transferred, the program ID to  
3 which funds were transferred, the impact to the program ID funds  
4 are transferred from, and a detailed explanation of the public  
5 purposes served by the transfer of resources; and provided  
6 further that the governor shall submit to the legislature a  
7 summary report containing the aforementioned information for  
8 each use of this authority for the previous twelve month period  
9 from December 1 to November 30 no later than thirty days prior  
10 to the convening of the 2012 and 2013 regular sessions.

11 SECTION 96. Notwithstanding any provision to the contrary,  
12 the director of finance, with the approval of the governor,  
13 shall transfer into retirement benefit - state (BUF 741)  
14 \$88,200,000 for fiscal year 2011-2012 and \$88,200,000 for fiscal  
15 year 2012-2013 for labor savings attributable to collective  
16 bargaining agreements for all bargaining units and pursuant to  
17 any executive memoranda that results in salary savings for all  
18 employees not included under collective bargaining in respective  
19 state agencies; provided further that the governor shall submit  
20 a report to the legislature within five days of each transfer  
21 that shall include the date of the transfer, the amount of the  
22 transfer, the program ID from which funds are transferred, and



1 the collective bargaining unit for which the transfer was made;  
2 and provided further that the governor shall submit to the  
3 legislature a summary report for all transfers by December 1 for  
4 the previous twelve-month period.

5 SECTION 97. Notwithstanding any provision to the contrary,  
6 the director of finance, with the approval of the governor,  
7 shall transfer into health premium payments - state (BUF 761)  
8 \$50,000,000 for fiscal year 2011-2012 and \$50,000,000 for fiscal  
9 year 2012-2013; provided further that in making each transfer,  
10 the governor shall consider the legislature's intent that the  
11 administration assess state needs and make appropriate  
12 reductions to programs that are consistent with an effort to  
13 reprioritize state government; provided further that the  
14 governor shall submit a report to the legislature within five  
15 days of each use of this authority that shall include the date  
16 of the assessment, the amount of the assessment, the program ID  
17 from which funds were assessed, a detailed explanation of the  
18 reason for which funds were transferred from a particular  
19 program ID, including a detailed report of any performance  
20 measurements or standards used in evaluating such assessment,  
21 and the impact to the program ID from which funds are  
22 transferred; from and provided further that the governor shall





1 submit to the legislature a summary report for all transfers by  
2 December 1 for the previous twelve-month period.

3 SECTION 98. Except as otherwise provided in this Act, each  
4 department or agency is authorized to transfer positions within  
5 its respective authorized position ceiling for the purpose of  
6 maximizing the utilization of personnel resources and staff  
7 productivity; provided further that all such actions shall be  
8 with the prior approval of the governor and shall be consistent  
9 with appropriations provided in this Act and with part II of  
10 chapter 37, Hawaii Revised Statutes; provided further that the  
11 governor shall submit a report to the legislature within five  
12 days of each use of this authority; provided further that the  
13 report shall include the date of the transfer, the position  
14 transferred, the program from which the position was  
15 transferred, the program to which the position was transferred,  
16 responsibilities of the position prior to transfer, the  
17 responsibilities of the position after the transfer, and the  
18 manner in which the transfer maximizes the utilization of  
19 personnel resources and staff productivity; and provided further  
20 that the governor shall submit to the legislature a summary  
21 report of all uses of this authority for the previous twelve  
22 month period from December 1 to November 30 no later than thirty



1 days prior to the convening of the 2012 and 2013 regular  
2 sessions.

3 SECTION 99. Any law or provision to the contrary  
4 notwithstanding, in expending funds for social welfare programs,  
5 education programs, and other programs and agencies having  
6 appropriations that are based on population and workload data as  
7 specified in the executive budget document, only so much as is  
8 necessary to provide the level of services intended by the  
9 legislature shall be expended. Affected agencies shall reduce  
10 expenditures below appropriations under procedures prescribed by  
11 the department of budget and finance in the event actual  
12 population and workload trends are less than the figures  
13 projected; and provided further that the department of budget  
14 and finance shall notify the legislature within five business  
15 days of each application of this proviso and submit a report of  
16 all applications of this proviso for the previous twelve month  
17 period from December 1 to November 30 no later than thirty days  
18 prior to the convening of the 2012 and 2013 regular sessions.

19 SECTION 100. With the approval of the governor, agencies  
20 that use appropriations authorized in part II of this Act for  
21 audit services may delegate that responsibility and transfer  
22 funds to the internal post audit program (AGS 104), when it is



1 determined by such agencies that it is advantageous to do so;  
2 and provided further that the governor shall submit to the  
3 legislature a summary report of all uses of this authority for  
4 the previous twelve month period from December 1 to November 30  
5 no later than thirty days prior to the convening of the 2012 and  
6 2013 regular sessions.

7 SECTION 101. With the approval of the governor, expending  
8 agencies that use appropriations authorized in part II of this  
9 Act for planning, land acquisition, design, construction, and  
10 equipment for repair and alterations may delegate responsibility  
11 and transfer funds to public works - planning, design and  
12 construction (AGS 221) for the implementation of the repair and  
13 alterations, when it is determined by the agencies that it is  
14 advantageous to do so; and provided further that the governor  
15 shall submit to the legislature a summary report of all uses of  
16 this authority for the previous twelve month period from  
17 December 1 to November 30 no later than thirty days prior to the  
18 convening of the 2012 and 2013 regular sessions.

19 SECTION 102. Agencies with appropriations authorized in  
20 part II of this Act for risk management costs shall transfer  
21 funds authorized for that purpose to the state risk management  
22 and insurance administration (AGS 203) for the administration



1 and implementation of state risk management costs and expenses,  
2 except as otherwise provided by law.

3 SECTION 103. With the approval of the governor, the Hawaii  
4 health systems corporation in the department of health may  
5 transfer to the department of human services funds appropriated  
6 to the Hawaii health systems corporation for the care and  
7 treatment of patients, whenever the department of human services  
8 can utilize such funds to match federal funds that may be  
9 available to help finance the cost of outpatient, acute  
10 hospital, or long-term care of indigents or medical indigents in  
11 designated critical access hospitals; and provided further that  
12 the governor shall submit a report to the legislature of all  
13 uses of this authority for the previous twelve month period from  
14 December 1 to November 30 no later than thirty days prior to the  
15 convening of the 2012 and 2013 regular sessions.

16 SECTION 104. With the approval of the governor, the  
17 department of health may transfer to the department of human  
18 services funds appropriated to the department of health for the  
19 care and treatment of patients, whenever the department of human  
20 services can utilize such funds to match federal funds to  
21 finance the cost of outpatient, hospital, or skilled nursing  
22 home care of indigents or medical indigents; and provided



1 further that the governor shall submit a report to the  
2 legislature of all uses of this authority for the previous  
3 twelve month period from December 1 to November 30 no later than  
4 thirty days prior to the convening of the 2012 and 2013 regular  
5 sessions.

6 SECTION 105. The department of human services is  
7 authorized to enter into agreements with the department of  
8 health to furnish outpatient, hospital, and skilled nursing home  
9 care of indigents or medical indigents and to pay the department  
10 of health for such care; provided that with the approval of the  
11 director of finance, the department of health may deposit part  
12 of such receipts into the appropriations from which transfers  
13 were made as provided elsewhere in this Act; and provided  
14 further that the governor shall submit a report to the  
15 legislature of all uses of this authority for the previous  
16 twelve month period from December 1 to November 30 no later than  
17 thirty days prior to the convening of the 2012 and 2013 regular  
18 sessions.

19 SECTION 106. Provided that of the appropriation for each  
20 principal state department as defined by section 26-4, Hawaii  
21 Revised Statutes, the sum of \$2,500 for fiscal year 2011-2012  
22 and the sum of \$2,500 in fiscal year 2012-2013 shall be made



1 available in each department to be established as a separate  
2 account for a protocol fund to be expended at the discretion of  
3 the executive head of the department or agency (i.e., director,  
4 chairperson, comptroller, adjutant general, superintendent,  
5 president, or attorney general).

6 SECTION 107. Provided that of the general fund  
7 appropriation for Hawaii state public library system (EDN 407),  
8 the sum of \$2,500 for fiscal year 2011-2012 and the sum of  
9 \$2,500 for fiscal year 2012-2013 may be used to establish a  
10 separate protocol account to be expended at the discretion of  
11 the state librarian.

12 SECTION 108. Provided that of the general fund  
13 appropriation for financial administration (BUF 115), the sum of  
14 \$4,000 for fiscal year 2011-2012 and the sum of \$4,000 for fiscal  
15 year 2012-2013 may be used to establish a separate protocol  
16 account to be expended at the discretion of the director of  
17 finance for the promotion and improvement of state bond ratings  
18 and sales; provided further that the director of finance shall  
19 prepare a detailed report of all expenditures made from the  
20 protocol account that shall include the date of any expenditure,  
21 the purpose of any expenditure, the name of the entity that  
22 received the funds, and an explanation of the manner in which



1 the expenditures promoted and improved the state bond ratings  
2 and sales; and provided further that the director of finance  
3 shall submit this report to the legislature no later than thirty  
4 days prior to the convening of the 2012 and 2013 regular  
5 sessions.

6 SECTION 109. Provided that the department of budget and  
7 finance shall post on its website all finance memorandums,  
8 executive memorandums, and administrative directives on the same  
9 day that the memorandums and directives are distributed;  
10 provided further that all attachments to the memorandums and  
11 directives shall also be posted; provided further that all  
12 finance memorandums, executive memorandums, and administrative  
13 directives issued since January 1, 2000, shall also be posted;  
14 provided further that all documents submitted to the legislature  
15 pursuant to chapter 37, Hawaii Revised Statutes, since December  
16 1, 2008, shall be posted; and provided further that all  
17 governor's messages requesting adjustments to these documents  
18 shall also be posted.

19 SECTION 110. Provided that of the special fund  
20 appropriation for spectator events and shows - Aloha Stadium  
21 (AGS 889), the sum of \$2,500 for fiscal year 2011-2012 and the  
22 sum of \$2,500 for fiscal year 2012-2013 may be expended at the



1 discretion of the stadium manager for promotion and other  
2 stadium related purposes.

3 SECTION 111. Except as otherwise provided, the  
4 appropriation for the office of the governor (GOV 100) shall be  
5 expended at the discretion of the governor.

6 SECTION 112. Except as otherwise provided, the  
7 appropriation for the office of the lieutenant governor  
8 (LTG 100) shall be expended at the discretion of the lieutenant  
9 governor.

10 SECTION 113. Provided that of the appropriations  
11 authorized for executive programs in part II of this Act for  
12 fiscal year 2011-2012 and fiscal year 2012-2013, settlements and  
13 judgments approved by the legislature in H.B. No. 1001, H.D. 2,  
14 S.D. 2, C.D. 1, the Claims Bill, shall be funded within each  
15 program's departmental allocation for the respective fiscal  
16 year.

17 SECTION 114. Provided that if the amount of settlements  
18 and judgments approved by the legislature in H.B. No. 1001, H.D.  
19 2, S.D. 2, C.D. 1 the Claims Bill, exceeds program allocations  
20 for fiscal year 2011-2012 or fiscal year 2012-2013, as  
21 applicable, for the purposes of meeting such obligations:





1 (1) A department, with the approval of the governor, is  
2 authorized to utilize allocated savings determined to  
3 be available from any other program within the  
4 department; and

5 (2) Unless otherwise provided by general law, the governor  
6 is authorized to transfer funds between allocations of  
7 appropriations within a department for the purposes of  
8 paying settlements and judgments of a program;  
9 provided further that the governor shall submit a report of all  
10 uses of this authority for the previous twelve month period no  
11 later than thirty days prior to the convening of the 2012 and  
12 2013 regular sessions.

13 SECTION 115. The director of finance is authorized to  
14 expend general fund, special fund, and revolving fund savings or  
15 balances determined to be available from authorized general  
16 fund, special fund, and revolving fund program appropriations,  
17 up to an aggregate total of \$20,000,000 for fiscal year 2011-2012  
18 and \$20,000,000 for fiscal year 2012-2013, for municipal lease  
19 payments under financing agreements entered into pursuant to  
20 chapter 37D, Hawaii Revised Statutes, to finance the acquisition  
21 of depreciable assets, including but not limited to automobiles,  
22 computers, printers, and telecommunications equipment; and



1 provided further that designated expending agencies (including  
2 the department of education and the University of Hawaii) for  
3 municipal lease payments and for depreciable assets, including  
4 but not limited to automobiles, computers, printers, and  
5 telecommunications equipment authorized in this Act may delegate  
6 to the director of finance the implementation of such  
7 acquisitions when it is determined by all involved agencies that  
8 it is advantageous to do so; and provided further that the  
9 governor shall submit to the legislature a summary report of all  
10 uses of this authority for the previous twelve month period from  
11 December 1 to November 30 no later than thirty days prior to the  
12 convening of the 2012 and 2013 regular sessions.

13 SECTION 116. Provided that for all notification and  
14 reporting requirements in this Act, copies of the notification  
15 or report shall be submitted to the senate president's office,  
16 the speaker of the house of representatives' office, the senate  
17 ways and means committee chairperson's office, the house of  
18 representatives' finance committee chairperson's office, and to  
19 the appropriate standing committees' chairperson's office that  
20 has oversight responsibilities over the state program affected;  
21 and provided further that the notification and report shall be



1 posted on the website of the agency responsible for submitting  
2 the notification or report.

3 SECTION 117. Notwithstanding any provision in part III of  
4 this Act, the governor is authorized to transfer savings or  
5 unrequired balances as may be available of general funds from  
6 any program in this Act to supplement the department of land and  
7 natural resources' fire-fighter's contingency fund; provided  
8 further that these funds shall be used to prevent, control, and  
9 extinguish wildland fires within forest reserves, public hunting  
10 areas, wildlife and plant sanctuaries, and natural area  
11 reserves, and to fulfill mutual aid agreements in cooperation  
12 with fire control agencies of the counties and federal  
13 government.

14 SECTION 118. Provided that of the special fund  
15 appropriation for native resources and fire protection program  
16 (LNR 402), the sum of \$3,000,000 or so much thereof as may be  
17 necessary and available for fiscal year 2011-2012 and the sum of  
18 \$3,000,000 or so much thereof as may be necessary and available  
19 for fiscal year 2012-2013 shall be expended by the department of  
20 land and natural resources as directed by the Hawaii invasive  
21 species council to prevent the introduction of invasive species,  
22 implement invasive species control, conduct research and



1 outreach, and eradicate established invasive species; provided  
2 further that the funds shall not be expended for any other  
3 purpose; provided further that any unexpended funds shall lapse  
4 to their respective funds; provided further that the funds to be  
5 expended for the program are matched by an equivalent amount, up  
6 to \$3,000,000, in new federal, county, private, and other  
7 non-state funds or in-kind services for each fiscal year;  
8 provided further that the department shall jointly work with  
9 other agencies and the community; and provided further that  
10 portions of this appropriation may be transferred to other state  
11 departments to be expended for activities related to the  
12 statewide invasive species prevention, control, research, and  
13 outreach partnership program.

14 SECTION 119. Provided that no funds, including federal  
15 funds, shall be expended to fill any position not authorized by  
16 the legislature; provided further that this prohibition shall  
17 not apply to:

- 18 (1) The University of Hawaii and the Hawaii health systems  
19 corporation;  
20 (2) Positions entirely federally funded;



1 (3) Positions established pursuant to section 76-16(b) (3),  
2 (12), (13), (21), and (23), Hawaii Revised Statutes;  
3 or

4 (4) Where an agency has explicit statutory authorization  
5 to establish positions to accomplish necessary  
6 functions;

7 provided further that with regard to any of the positions  
8 identified in paragraphs (1), (2), (3), or (4), the respective  
9 agency or department shall submit a report to the legislature  
10 within five days of each use of this provision; provided further  
11 that the report shall include:

- 12 (1) Authority used to establish the position;
- 13 (2) Date the position was established;
- 14 (3) Projected date the position will be filled;
- 15 (4) Amounts projected to be expended in fiscal  
16 year 2011-2012 and in fiscal year 2012-2013;
- 17 (5) Source of funds used to pay for the position; and
- 18 (6) Functions to be performed by the position;

19 and provided further that the department of budget and finance  
20 shall submit to the legislature a summary report of all uses of  
21 this provision for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the  
2 convening of the 2012 and 2013 regular sessions.

3 SECTION 120. Provided that in releasing funds for  
4 operating program appropriations, the governor shall consider  
5 legislative intent and the objectives of the user agency and its  
6 programs; the scope and level of the user agency's intended  
7 service; and the means, efficiency, and economics by which the  
8 appropriation will meet the objectives of the user agency and  
9 the State; and provided further that agencies responsible shall  
10 take into consideration legislative intent, the objectives of  
11 the user agency and its programs, and the scope and level of the  
12 user agency's intended service, and expend funds to meet the  
13 objectives of the user agency in the most efficient and  
14 economical manner possible.

15 SECTION 121. Provided that the department of business,  
16 economic development and tourism shall prepare a report that  
17 shall include but not be limited to a cost benefit analysis of  
18 consolidating the Hawaii strategic development corporation and  
19 the high technology development corporation into a single agency  
20 within the department; provided further the report shall include  
21 a detailed narrative on the results of the cost benefit  
22 analysis; provided further the report shall include impact



1 statements from each of the three agencies' administrators; and  
2 provided further that the department shall submit the report to  
3 the legislature no later than forty days prior to the convening  
4 of the 2012 regular session.

5 SECTION 122. Provided that the department of business,  
6 economic development and tourism shall prepare a comprehensive  
7 report on the department's efforts to reorganize that shall  
8 include:

- 9 (1) A chronology of all reorganizations implemented for  
10 the prior six years;
- 11 (2) The impact of all reduction in force actions and  
12 identification of all impacted positions by program  
13 ID;
- 14 (3) Department-wide and agency specific goals of current  
15 reorganization efforts;
- 16 (4) Impacted position titles and numbers by program ID;  
17 and
- 18 (5) Impact statements from each affected division's  
19 administrator;

20 and provided further the department shall submit the report to  
21 the legislature no later than thirty days prior to the convening  
22 of the 2012 regular session.



1 SECTION 123. Provided that the department of business,  
2 economic development and tourism shall prepare a report on its  
3 energy program operations to include but not be limited to:

- 4 (1) A comprehensive review of all energy contracts  
5 including the contract term, cost, means of financing,  
6 purpose, projected returns, and priority level;
- 7 (2) Budgeted and actual operating expenditures for the  
8 prior fiscal year and budgeted and estimated operating  
9 expenditures for the current fiscal year and planned  
10 expenditures for the next two fiscal years by cost  
11 element and means of financing;
- 12 (3) A list of energy program staff that shall include  
13 position title, position number, salary, means of  
14 financing, date established, and responsibilities;
- 15 (4) A plan of action to generate funds for programs that  
16 are expected to continue beyond the availability of  
17 federal grants; and
- 18 (5) Updated cost projections for program needs beyond  
19 those afforded by federal sources; and

20 provided further that the department shall submit the report to  
21 the legislature no later than thirty days prior to the convening  
22 of the 2012 regular session.





1 SECTION 124. Provided that the department of  
2 transportation shall prepare a report on all travel-related  
3 expenses compensated by non-state organizations by program ID  
4 that shall include a detailed list of each instance of travel  
5 identifying:

6 (1) Position traveling and the purpose;

7 (2) Destination and departure and arrival dates;

8 (3) Itemization of all compensated costs and the value;

9 and

10 (4) Organization compensating the travel and the reason;

11 provided further that the report shall encompass travel from  
12 December through November preceding the date the report is  
13 submitted; and provided further that the department shall submit  
14 the report to the legislature no later than thirty days prior to  
15 the convening of the 2012 and 2013 regular sessions.

16 SECTION 125. Provided that the department of  
17 transportation shall prepare a report on all budgeted and actual  
18 expenditures for special maintenance programs by program ID and  
19 means of financing for the prior three fiscal years, budgeted  
20 and estimated for the current fiscal year, and budgeted and  
21 projected for the next fiscal year; provided further that all  
22 variances from budgeted amounts shall be explained; and provided



1 further that the department shall submit the report to the  
2 legislature no later than thirty days prior to the convening of  
3 the 2012 and 2013 regular sessions.

4 SECTION 126. Provided that the department of human  
5 services shall prepare a report that shall include but not be  
6 limited to a detailed financial plan by means of financing for  
7 all funds expended under the TANF and TAONF programs that shall  
8 encompass projected and actual expenditures for the prior two  
9 fiscal years, projected and estimated expenditures for the  
10 current fiscal year, and projected expenditures for the next two  
11 fiscal years; provided further that all variances shall be  
12 explained; provided further that the financial plan shall  
13 include the balance of funds in the TANF Federal Reserve Fund  
14 for each of the fiscal years in the report; provided further  
15 that the financial plan shall include program ID numbers,  
16 contract names and priority numbers for each line item; and  
17 provided further that the department shall submit the report to  
18 the legislature no later than thirty days prior to the convening  
19 of the 2012 and 2013 regular sessions.

20 SECTION 127. Provided that the department of human  
21 services shall prepare a report on the TANF and TAONF programs  
22 for the prior and current fiscal year that shall include:



- 1 (1) The program's measures of effectiveness, projected,
- 2 and actual outcomes;
- 3 (2) Work participation rates for two-parent families and
- 4 all families included in calculation of the federal
- 5 work participation rate;
- 6 (3) A listing of Hawaii businesses participating in TANF
- 7 and TAONF funded work programs and amounts subsidized;
- 8 (4) A listing of all contracts funded by the TANF and
- 9 TAONF programs categorized by purpose that identifies
- 10 program priority levels, amounts contracted, means of
- 11 financing, an explanation of the benefits derived from
- 12 each contract, and identification of all laws that
- 13 require the state to provide the service; and
- 14 (5) Utilization levels of each contract funded by the TANF
- 15 and TAONF programs and populations served;
- 16 and provided further that the department shall submit the report
- 17 to the legislature no later than thirty days prior to the
- 18 convening of the 2012 and 2013 regular sessions.

19 SECTION 128. Provided that the department of human  
 20 services shall prepare a report on the TANF and TAONF programs  
 21 that shall include by program ID and means of financing the  
 22 amounts and descriptions of use of all TANF and TAONF funds



1 budgeted for the current fiscal year and the subsequent fiscal  
2 year; provided further that the report shall also include by  
3 program ID the amounts and descriptions of use of all general  
4 funds that may be used to meet maintenance of effort  
5 requirements for TANF funds budgeted for the current fiscal year  
6 and the subsequent fiscal year; and provided further that the  
7 department shall submit this report to the legislature no later  
8 than thirty days prior to the convening of the 2012 and 2013  
9 regular sessions.

10 SECTION 129. Provided that the department of Hawaiian home  
11 lands shall prepare a financial plan for the ensuing six years  
12 that shall include projected amounts and sources of revenue,  
13 details of projected expenditures, projected fund balances, and  
14 descriptions of major projects and methods of financing; and  
15 provided further that the department shall submit the plan to  
16 the legislature no later than thirty days prior to the convening  
17 of the 2012 regular session.

18 SECTION 130. Provided that the superintendent's office (EDN  
19 300) shall submit a report to the legislature each quarter of  
20 fiscal year 2011-2012 and fiscal year 2012-2013 containing a  
21 listing of cases and incidents resulting in any audit or  
22 investigation; provided further that the reports shall include



1 the date the audit or investigation began, date completed, type  
2 of case or incident being investigated, a summary of  
3 investigation, and upon request by a legislative committee a  
4 copy of the actual audit or investigation report; and provided  
5 further that any information deemed personally identifiable  
6 shall be redacted by the department prior to submittal.

7 SECTION 131. Provided that of the general fund  
8 appropriation for the department of education, excluding charter  
9 schools, no funds for fiscal year 2012-2013 shall be expended  
10 for home-to-school transportation costs not mandated by state or  
11 federal law; provided further that the department shall prepare  
12 a report that includes:

13 (1) A comprehensive analysis of alternatives for providing  
14 student transportation, including mandated student  
15 transportation services, including but not limited to  
16 the elimination of transportation services not  
17 mandated by law, route consolidation and reduction  
18 scenarios, methods of reducing contracted costs,  
19 implementation of transportation services with state  
20 personnel and/or buses, partnerships with county  
21 agencies, and the use of tripper service as defined in  
22 49 CFR 605.3;



- 1 (2) A cost benefit analysis of each alternative identified;
- 2 (3) A prioritized listing of student transportation routes, the  
3 reason the route is a priority, the projected number  
4 of students serviced, and the projected cost of  
5 providing transportation service for the route;
- 6 (4) An examination of fee schedules and evaluation of various  
7 pricing strategies;
- 8 (5) An evaluation of how student transportation is successfully  
9 administered and costs are managed and paid for in at  
10 least four other jurisdictions;
- 11 (6) Recommendations on the options identified in the report;  
12 and
- 13 (7) Identification of the actual costs for all student  
14 transportation services, including mandated, for the  
15 prior two fiscal years and projected costs for the  
16 current fiscal year by means of financing, contract,  
17 and route and identification of those costs;
- 18 provided further that the department shall submit the report to  
19 the legislature no later than forty days prior to the convening  
20 of the 2012 regular session; and provided further that the  
21 legislature may appropriate funds for student transportation



1 services not mandated by state or federal law upon receipt and  
2 evaluation of the report.

3 SECTION 132. Provided that the department of education,  
4 excluding charter schools, shall prepare a report on STEM and  
5 creative media programs and in that report: define STEM and the  
6 applicable programs within the department, list and describe  
7 applicable creative media programs to be highlighted in the  
8 report, specify the approximate number of eligible students and  
9 the number of participating students for the STEM and creative  
10 media programs by program; provided further that the report  
11 shall evaluate projects demonstrating cost-effective outcomes  
12 and improved student performance in STEM and creative media  
13 experiential learning programs; provided further that the report  
14 shall encompass all initiatives and outcomes, including those  
15 achieved for the pilot HI-EST Academies initiative between 2007-  
16 2011; and provided further that the department shall submit the  
17 report to the legislature no later than thirty days prior to the  
18 convening of the 2012 regular session.

19 SECTION 133. Provided that the department of public safety  
20 shall prepare a report on overtime costs that shall include the  
21 following:

22 (1) Amount budgeted for overtime by program ID;



1 (2) Amount expended on overtime by program ID;

2 (3) Explanation of the department's plans to better  
3 reflect the true cost of overtime by submitting  
4 requests to the legislature to transfer funds  
5 currently being used for overtime from where the funds  
6 are budgeted to the overtime cost category; and

7 (4) Strategies the department will use to reduce such  
8 expenditures in the future;

9 provided further that the report shall include actual  
10 expenditures on overtime from fiscal year 2003-2004 to the prior  
11 fiscal year; provided further that the report shall include to-  
12 date and projected expenditures on overtime for the current  
13 fiscal year to fiscal year 2015-2016; and provided further that  
14 the department shall submit the report to the legislature no  
15 later than thirty days prior to the convening of the 2012 and  
16 2013 regular sessions.

17 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

18 SECTION 134. If any portion of this Act or its application  
19 to any person, entity, or circumstance is held to be invalid for  
20 any reason, then the legislature declares that the remainder of  
21 the Act and each and every other provision thereof shall not be  
22 affected thereby. If any portion of a specific appropriation is





1 held to be invalid for any reason, the remaining portion shall  
2 be expended to fulfill the objective of such appropriation to  
3 the extent possible.

4 SECTION 135. If any manifest clerical, typographical, or  
5 other mechanical errors are found in this Act, the governor is  
6 hereby authorized to correct such errors.

7 SECTION 136. Material to be repealed is bracketed and  
8 stricken. New material is underscored.

9 SECTION 137. This Act shall take effect on July 1, 2011.



**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2011-2012 and 2012-2013. (HB200 CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

