

NEIL ABERCROMBIE
GOVERNOR



DEPT. COMM. NO. 53

KALBERT K. YOUNG
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DEPARTMENT OF BUDGET AND FINANCE

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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF ECONOMIC RECOVERY
AND REINVESTMENT (ARRA)

February 1, 2011

The Honorable Shan S. Tsutsui
President of the Senate
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senator Tsutsui:

For your information and reference, attached are copies of the Summary Program Reports for the FB 2011-13 Executive Budget for the Departments of Human Services and Land and Natural Resources. The attached CDs also contain the BJ details for: 1) the FB 2011-13 Executive Budget for these departments; 2) current lease payments for the Departments of Accounting and General Services and Hawaiian Home Lands; and 3) BJ details for all departments for Act 180, SLH 2010. The program reports and BJ details for the FB 2011-13 Executive Budget for the remaining departments will be sent under separate cover as they become available.

Should there be any questions, please contact this office.

Aloha,

A handwritten signature in black ink, appearing to read "Kalbert K. Young".

KALBERT K. YOUNG
Interim Director of Finance

Attachments