



UNIVERSITY
of HAWAII®
SYSTEM

Vice President for Budget and Finance
and Chief Financial Officer

DEPT. COMM. NO. 43

November 22, 2010

MEMORANDUM

TO: The Honorable Shan S. Tsutsui
President of the Senate

FROM: Howard Todo, Vice President for Budget and Finance and Chief Financial
Officer, University of Hawai'i *Howard Todo*

SUBJECT: University of Hawai'i Biennium Budget Request for Fiscal Year 2011-13

Pursuant to HRS Chapter 37-68, the University of Hawai'i respectfully submits its Biennium Operating and Capital Improvements Program (CIP) budget requests for Fiscal Year 2011-2013. The Operating and CIP Budget requests were approved by the Board of Regents at its September 16, 2010 and November 18, 2010 meetings.

Please find the attached following documents relating to the University's Operating Budget:

- 1) Form A, Operating Budget Adjustment Request
- 2) Form A-Attachment, FB 11-13 Operating Budget Trade-off/Transfers
- 3) Form B, Department Summary of Operating Budget Adjustment Requests
- 4) Form B-1, Department Summary of Other Budget Requests

Please find the attached following documents relating to the University's CIP Budget:

- 1) Form S, Summary of Proposed CIP Lapses and New CIP Requests
- 2) Form S-1, Summary of New CIP Requests - Others

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Page 2 of 2

Form C, Summary of Current Operating Base, is still being compiled by the various UH campuses and will be submitted at a later date. Should you have any questions in regard to the Operating or CIP budgets, please feel free to call me at 956-2608, or Associate Vice President Brian Minaai at 956-9373, respectively.

Attachments

c: Board of Regents Chairman Karr (w/out attachments)
President Greenwood (w/out attachments)
Vice Presidents (w/out attachments)
Chancellors (w/out attachments)
Associate Vice President Minaai (w/out attachments)
Director Okimoto