

House District \_\_\_\_\_

Senate District \_\_\_\_\_

THE TWENTY-SIXTH LEGISLATURE  
HAWAII STATE LEGISLATURE  
APPLICATION FOR GRANTS & SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

2011 JAN 27 REC'D

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Dbas: Pacific Gateway Center

Street Address: 83 north King Street  
Honolulu, HI 96817

Mailing Address: Same as above

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name TIN MYAING THEIN, PH.D.

Title Executive Director

Phone # 851-7010

Fax # 851-7019

e-mail myaing2@pacificgatewaycenter.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

SEE ATTACHED EXECUTIVE SUMMARY

(MAXIMUM 300 CHARACTERS)

4. FEDERAL TAX ID #: \_\_\_\_\_

5. STATE TAX ID #: \_\_\_\_\_

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2011-2012: \$3,000,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$3,000,000  
 FEDERAL \$  
 COUNTY \$1,000,000  
 PRIVATE/OTHER \$ \_\_\_\_\_

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

\_\_\_\_\_

TIN MYAING THEIN, PH.D.

01/28/2011

AUTHORIZED SIGNATURE

NAME & TITLE

DATE SIGNED

# KE'EHĪ COMMUNITY RESOURCE CENTER

## EXECUTIVE SUMMARY

The Pacific Gateway Center is developing a \$15 million, 64,000 SF Ke'ehi Community Resource Center (KCRC) facility that will be located on 13.2 acres of vacant land at Ke'ehi Lagoon. This proposed facility will serve as a central community resource center for existing O'ahu community service agencies. The KCRC facility will provide office space for PGC, Early Childhood Education and comprehensive Childcare programs, workforce development training programs, food service facilities for childcare programs and a designated area for the Honolulu Police Department. Currently, these agencies are located and operated in different sites located throughout Honolulu. The KCRC center will bring these agencies together in one central location and will allow them to provide "one stop shop" services to the community. The advantages of consolidating programs in one central location include the ability to maximize program resources and expertise of staff, easier agency program collaborations and partnerships and facilitating the delivery of services to the community. This new "flag ship" community center will help services and programs respond more efficiently and quickly to the overlapping needs of the clients, e.g., PGC's multi-lingual capability can be shared and put to bigger use by the other agencies located in this center and the community is better served by offering participants a wider range of services available to them through enrollment into multiple programs all located in one center.

The Ke'ehi Community Resource Center will provide a multitude of services, programs and work space areas in one centralized location, to a diverse cliental. Preschool Education and Childcare programs, O'ahu work force training programs, food service facilities for the preschool program, Hawaii Language Bank, Immigrant Youth Program, Employment Core Services for Immigrants, Refugee Resettlement & Matching Grant Program, Emergency Rental Assistance, Assistance for Victims of Trafficking, Small Business Management Training, English as Second Language Training, Kitchen Incubator Training, RED Manini Microloan Program, Employment Creation for Refugees, Immigrants, and Low-Income, Virtual Business Incubator for Refugees, PRIME, READ and a designated area for the Honolulu Police Department will be located in this Center. The community will benefit from this "one stop shop" facility by being able to access direct and support services to meet the needs of immigrants, refugees, low-income Hawaiian residents, income-eligible families with preschool age children, special needs children and youth and young adults from 14 to 24 years.

Comprehensive programs and services that will benefit the community include: education, health, and family support services; preschool and affordable childcare services; occupational training, employment services, anger management classes, a mediation and restorative justice program; substance abuse counseling and citizenship training; comprehensive employment services through occupational skills training, alternative education and mentoring for youth and young adults; alternative education and job training services that includes a high school diploma program, vocational and hands on construction training and employment services.

In addition, the Center will benefit the local community with a larger, more modern facility for much-needed child day care services as well as providing information on enrolling preschool age children in other early childhood setting across O'ahu. The Center will also provide neighborhood meeting facilities for the Kalihi/Palama area.

**BUDGET REQUEST BY SOURCE OF FUNDS**

(Period: July 1, 2011 to June 30, 2012)

Applicant:

Pacific Gateway Center

<b>BUDGET CATEGORIES</b>	<b>Total State Funds Requested (a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>
<b>A. PERSONNEL COST</b>				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island		0		
2. Insurance		0		
3. Lease/Rental of Equipment		0		
4. Lease/Rental of Space		0		
5. Staff Training		0		
6. Supplies				
7. Telecommunication		0		
8. Utilities		0		
9. Coastal Zone Mgmt		45,000		
10. Environmental Assessment		45,000		
11. Shoreline Varaince/SMP		20,000		
12. Consultants/Design Team		825,000		
13. Soils test		30,000		
14. Site Survey		50,000		
15. Grubbing/Demolition		25,000		
16. Grading		90,000		
17. Permits		70		
18. Site Improvements		2,790,000		
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>		<b>3,920,070</b>		
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>		<b>3,920,070</b>		
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	3,000,000	Cappy Fasi	808 947-1111	
(b)		[REDACTED]		
(c)	1,000,000	[REDACTED]		
(d)		[REDACTED]		
<b>TOTAL BUDGET</b>	<b>4,000,000</b>	Signature of Authorized Official      Date Tin Myaing Thein, Ph.D., Executive Director Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Pacific Gateway Center

Period: July 1, 2011 to June 30, 2012

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

**DECLARATION STATEMENT  
APPLICANTS FOR GRANTS AND SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

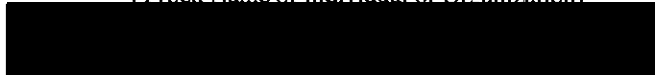
- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pacific Gateway Center  
(Typed Name of Individual or Organization)  
  
(Signature)

01/25/11  
(Date)

Tin Myaing Thein, Ph.D.  
(Typed Name)

Executive Director  
(Title)

## Application for Grants and Subsidies

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background

The Pacific Gateway Center (PGC, formerly the Immigrant Center) was founded in 1973, by the Palama Council of Churches in Hawaii in response to the dramatic increase in Asian and Pacific Islands immigrants to Hawaii and the continental United States. In 1984, PGC became a private nonprofit 501(c)3 corporation with its own governing board of directors. PGC offers a range of direct and support services to meet the needs of immigrants, refugees, and low-income Hawaiian residents. The four integral components of the Center are Social Services, Employment and Training Services, Community Building and Economic Development. PGC has three new project sites on O'ahu: the Culinary Business Incubator in Kalihi, the soon-to-be retail incubator in Chinatown and the business incubator in downtown Honolulu. The Pacific Gateway Center Staff provides multi-lingual services to their diverse clientele and provides information and programs in a culturally sensitive manner.

The purpose of Pacific Gateway Center is to help immigrants, refugees and low-income residents of Hawaii gain access to opportunities and services through the building of skills that lead to self-sufficiency while respecting the integrity of diverse cultural heritages. Pacific Gateway Center's values include: Food, Diversity, Spirit of Aloha, Humor, Creativity, Integrity, Mutual Respect, and Teamwork.

2. The goals and objectives related to the request

The Pacific Gateway Center is developing a 64,000 SF Ke'ehi Community Resource Center (KCRC) facility that will be located on 13.2 acres of vacant land at Ke'ehi Lagoon. This proposed facility will serve as a central community resource center for existing O'ahu community service agencies. The KCRC facility will provide office space for PGC, Early Childhood Education and comprehensive Childcare programs, workforce development training programs, food service facilities for childcare programs and a designated area for the Honolulu Police Department. Currently, these agencies are located and operated in different sites located throughout Honolulu. The KCRC center will bring these agencies together in one central location and will allow them to provide "one stop shop" services to the community. The advantages of consolidating programs in one central location include the ability to maximize program resources and expertise of staff, easier agency program collaborations and partnerships and facilitating the delivery of services to the community. This new "flag ship" community center will help services and programs respond more efficiently and quickly to the overlapping needs of the clients, e.g., PGC's multi-lingual capability can be shared and put to bigger use by the other agencies located in this center and the community is better served by offering participants a wider range of services available to them through enrollment into multiple programs all located in one center.

3. State the public purpose and need to be served

Since its founding in 1973, the PGC has expanded its programs to include a range of direct and support services to meet the needs of immigrants, refugees, and low-income Hawaiian residents. The four integral components are Social Services, Employment and Training Services, Community Building, and Economic Development.

Social services are the foundation of PGC involvement in the community. These programs provide case management services, counseling, job placement, and training to newly arrived immigrants, naturalized immigrants, and immigrant youth. Additionally, as part of the social service area, PGC offers interpretation and translation services in 33 different languages.

Programs that provide Early Childhood Education and affordable childcare serve the population of needy families that are seeking employment, working, and/or attending school. These programs assist families not only bettering their lives, but also giving children the skills necessary for success in their early years of education. Comprehensive Early Education programs deliver both part day and full day preschool services to income eligible families on the island of O'ahu. Operational guidelines and Program Performance Standards ensure the

implementation of high quality comprehensive services for children and families.

During a five year period, approximately 9,000 children and families will be served through the early education childcare program. Focuses will continue to be to provide quality early childhood services to low income families and assisting them in improving their quality of life, more to preschool services to both the growing Micronesian community and the island's homeless population, and continued emphasis in literacy for children and families.

O'ahu work force training programs serve Honolulu's youth and young adults through six consolidated programs that (1) address education and employment needs through a high school diploma course, occupational training, employment services, and wraparound case management services; (2) provide juvenile status offenders and first-time law violators with sanctions and services that prevent further involvement in the juvenile justice system through anger management classes, mediation and restorative justice program, substance abuse counseling and citizenship training; (3) provide WIA participants, ages 14-21 with comprehensive employment services through occupational skills training, alternative education and mentoring; (4) provide non-high school graduates, ages 16-24, with alternative education and job training services that includes a high school diploma program, vocational and hands on construction training and employment services; (5) offers adjudicated, non-high school graduates, ages 16-24, the opportunity to prepare for employment and avoid further involvement in the justice system through alternative education and job training activities. These activities include substance abuse counseling, hands on construction training, and employment services; and (6) provides young offenders and those at-risk for court and gang involvement, ages 16-24, with the opportunity to attain educational and employment goals and avoid further involvement in the court system. Services and activities include high school diploma course, occupational training, and therapeutic counseling.

The workforce development training programs serve Honolulu's diverse populations including low-income youth and adults, displaced workers, immigrants, offenders and other disadvantaged groups. Services include, but are not limited to, job readiness training, job and college placement services, vocational training, English as a Second Languages classes, basic computer skills, and alternative secondary education and remedial classes.

In the next five years, the Center will focus on expanding and strengthening its workforce services to assist populations under-represented in the labor force such as Marshallese and Micronesian immigrants, other immigrants with limited English proficiency, and homeless



individuals and families. Also, the Center will focus on preparing out-of-school youth to be a part of a new workforce "supply pipeline" to serve the local high growth/high demand industries (e.g. construction) through intensive alternative education and remedial services, occupational skills training, and employment services.

4. Describe the target population to be served

The target population that will be served by the Ke'ehi Community Resource Center (KCRC) includes Asian and Pacific Islands immigrants, refugees, and low-income Hawaiian residents, income-eligible families in the City and County of Honolulu with preschool age children, special needs children and youth and young adults from 14 to 24 years.

The proposed KCRC Center also supports the long-standing need for a meeting place that is both centrally located and easily accessible to the community, on the island of O'ahu. The Honolulu Police Department will have a dedicated work space area for use by patrol officers. The Center will add to the quality of social, educational and recreational services and programs that are available to immigrants, refugees, low-income Hawaiian families, preschool age children and at risk youth and young adults who reside on the island of O'ahu. The Center will benefit the local community with a larger, more modern facility for much-needed day care services.

5. Describe the geographic coverage

The KCRC Center is located on the island of O'ahu, in the Kalihi Kai area. The KCRC Center will be located on vacant land that is comprised of several adjacent parcels that total 13.2 acres. This vacant site is owned by the State of Hawaii and is overseen by Department of Land and Natural Resources Land Division. The site is located east of the Ke'ehi Lagoon Memorial park, and is bordered on three sides by water: Moanalua Stream on the west boundary, Ke'ehi Lagoon on the south boundary, a small tributary the empties into the Ke'ehi Lagoon on the east boundary and the H-1 Freeway (Airport Viaduct) and Nimitz Highway on the north boundary. A gas line easement is located on the site and runs parallel to Nimitz Highway,

The Center will be easily accessible to commuters who live in west O'ahu and commute to Sand Island, the airport industrial area, Mapunapuna, Fort Shafter, Kalihi, downtown, Waikiki, and east Oahu as well as residents who live in central O'ahu and travel over surface roads. Both the H-1 Freeway (Airport Viaduct) and Nimitz Highway run parallel to the site.

The project area is comprised of several adjoining parcels (TMK 1-1-3:03, 204, 205, 206, 207, 211, 212 and 138). The land use designations for the property are as follows:

- a. State Land Use District – Urban
  - b. Development Plan Land Use Map – Preservation
  - c. Development Plan Public Facilities Map – No amendment required
  - d. Zoning – P-2 General Preservation
- i. Describe how the request will, in the case of a grant, permit the community to benefit from those activities; or for a subsidy, reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

The Ke'ehi Community Resource Center will provide a multitude of services, programs and work space areas in one centralized location, to a diverse cliental. Preschool Education and Childcare programs, O'ahu work force training programs, food service facilities for the preschool program, Hawaii Language Bank, Immigrant Youth Program, Employment Core Services for Immigrants, Refugee Resettlement & Matching Grant Program, Emergency Rental Assistance, Assistance for Victims of Trafficking, Small Business Management Training, English as Second Language Training, Kitchen Incubator Training, RED Manini Microloan Program, Employment Creation for Refugees, Immigrants, and Low-Income, Virtual Business Incubator for Refugees, PRIME, READ and a designated area for the Honolulu Police Department will be located in this Center. The community will benefit from this "one stop shop" campus facility by being able to access direct and support services that will address the needs of immigrants, refugees, low-income Hawaiian residents, income-eligible families with preschool age children, special needs children and youth and young adults from 14 to 24 years.

Comprehensive programs and services that will benefit the community include: education, health, and family support services; preschool and affordable childcare services; occupational training; employment services, anger management classes, a mediation and restorative justice program; substance abuse counseling and citizenship training; comprehensive employment services through occupational skills training, alternative education and mentoring for youth and

young adults; alternative education and job training services that includes a high school diploma program, vocational and hands on construction training and employment services.

In addition, the Center will benefit the local community with a larger, more modern facility for much-needed child day care services as well as providing information on enrolling preschool age children in other early childhood setting across O'ahu. The Center will also provide neighborhood meeting facilities for the Kalihi/Palama area.

## **II. Experience and Capability**

### **A. Necessary Skills and Experience**

While members of the Pacific Gateway Center staff are more than qualified to carry out certain components of the responsibilities, it is recognized that other skills at full-time capacity is required. It is therefore, the intent of PGC to utilize this funding request to contract to an individual, individuals or firm(s) to provide the necessary skills and experience to complete the pre-development and construction phase of this project and to assume project development oversight responsibilities.

The PGC will continue to provide existing services and programs and will contract with qualified service providers for all additional services and programs on an as needed basis.

### **B. Quality Assurance and Evaluation**

PGC will contract with established service providers who will develop and manage the facility and programs. The criteria by which PGC will monitor and evaluate the service provider(s) include: 1) organization, management, qualifications; 2) proposed program activities; 3) quality improvement plan; 4) performance outcome measures and indicators; and 5) financial and budget resources.

All federal, state and city requirements, assurances and conditions will be met and reflected in licensing, certification, contracting and quality assurance processes. These assurances include: 1) assure the health and welfare of all clients by using only qualified providers; 2) assure that providers address the needs of the clients; 3) assure that providers of services are accountable in their financial practices in accordance with the standards of the State of Hawaii; 4) develop

and implement the program.

### C. Facilities

The funds from this \$3 million grant request will be used for predevelopment of the 64,000 SF Ke'ehi Community Resource Center (KCRC) campus facility. This proposed project will include five (5) separate structures that will accommodate the Pacific Gateway Center, work force and youth services, childcare offices and classrooms, food services facilities, common reception area and meeting rooms.

The five (5) separate structures will create a campus like atmosphere with opportunities for private landscaped courtyards that affords each building excellent view planes, maximum potential for natural ventilation and ease of access/delivery to and from the parking areas.

Each building will have a natural rock clad base and the entries to each structure, with its Hawaiian *hale* roofs, will have a prominent "sculptural profile." A "campus atmosphere" will be purposefully expressed in a contemporary Hawaiian manner that will be shown by the proportions, massing and aesthetic slopes reminiscent of an ancient Hawaiian *hale*. The proposed facility will be landscaped by groves of coconut trees and native plants. This will be the constant vision for all to see – some on their first visit to Hawai'i – approaching the project as they leave the elevated freeway from the Honolulu International Airport and venture towards downtown Honolulu and Waikiki. Hopefully a "Hawaii – Tropical" look will be the first and lasting impression.

Basic materials anticipated to be utilized include:

1. Standing seamed matte zinc roofing
2. Natural rock bases/entry walls to each module
3. Blue tinted glass
4. Plastered base walls with random smooth coral chips

Notes of interest:

1. Adherence to LEED provisions for a Silver Certification will be respected and a constant from the conceptual design stage to make this project as GREEN as economically feasible.

2. The project will include state of the art technological features for tele communications, internet and distant learning.
3. Solar water heating and photovoltaic generation of some of the projects electrical needs are envisioned.
4. Certain modules will be hardened to serve as command centers for government use during a natural crisis or for government use.

All ADA requirements as required by the Title III of the Americans with Disabilities Act of 1990 (42 U.S.C. 12181), and child day care requirements made under Section 15 of the *Day Care Act* R.S.N.S. 1989, c. 120 O.I.C. 79-1556 (November 27, 1979), N.S. Reg. 195/79 as amended up to O.I.C. 2004-363 (September 8, 2004), N.S. Reg. 202/2004, will be complied with.

### **III. Personnel: Project Organization and Staffing**

#### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

The proposed staffing, staff qualifications, supervision and training of personnel for the Ke'ehi Community Resource Center (KCRC) campus facility will be conducted by the Pacific Gateway Center.

#### **B. Organization Chart**

The staff and line of responsibility/supervision for the Ke'ehi Community Resource Center (KCRC) campus facility will be determined by the Pacific Gateway Center.

### **IV. Service Summary and Outcomes**

#### **A. Describe the scope of work, tasks and responsibilities.**

The end result of this \$3 million request by the Pacific Gateway Center is the completion of all predevelopment planning and engineering documents and plans (P/E) for the construction of the 64,000 SF Ke'ehi Community Resource Center (KCRC) facility that will be located on 13.2 acres of vacant land at Ke'ehi Lagoon.

The Ke'ehi Community Resource Center will provide a multitude of services, programs and work space areas in one centralized location, to a diverse cliental. Preschool Education and Childcare programs, O'ahu work force training programs, food service facilities for the preschool program, Hawaii Language Bank, Immigrant Youth Program, Employment Core Services for Immigrants, Refugee Resettlement & Matching Grant Program, Emergency Rental Assistance, Assistance for Victims of Trafficking, Small Business Management Training, English as Second Language Training, Kitchen Incubator Training, RED Manini Microloan Program, Employment Creation for Refugees, Immigrants, and Low-Income, Virtual Business Incubator for Refugees, PRIME, READ and a designated area for the Honolulu Police Department will be located in this Center. The community will benefit from this "one stop shop" facility by being able to access direct and support services to meet the needs of immigrants, refugees, low-income Hawaiian residents, income-eligible families with preschool age children, special needs children and youth and young adults from 14 to 24 years.

Comprehensive programs and services that will benefit the community include: education, health, and family support services; preschool and affordable childcare services; occupational training, employment services, anger management classes, a mediation and restorative justice program; substance abuse counseling and citizenship training; comprehensive employment services through occupational skills training, alternative education and mentoring for youth and young adults; alternative education and job training services that includes a high school diploma program, vocational and hands on construction training and employment services.

In addition, the Center will benefit the local community with a larger, more modern facility for much-needed child day care services as well as providing information on enrolling preschool age children in other early childhood setting across O'ahu. The Center will also provide neighborhood meeting facilities for the Kalihi/Palama area.

See attached budget and construction timeline.

## **V. Financial**

### **Budget**

See attached budget form.

## **VI. Other**

**A. Litigation**

Pacific Gateway Center has no pending litigation.

**B. Licensure or Accreditation**

All service provider(s) contracted to develop and maintain KCRC programs will be licensed and meet all program and personnel criteria as determined by the State of Hawaii, City and County of Honolulu and federal government.

