

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
Structure #: 010301000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	1,089,967 B	9.00 1,089,967 B	9.00	1,089,967 B	9.00 1,089,967 B	
	0.00	5,000,000 W	0.00 5,000,000 W	0.00	5,000,000 W	0.00 5,000,000 W	
	9.00	6,089,967	9.00 6,089,967	9.00	6,089,967	9.00 6,089,967	
80-001			(39,510) B			(39,510) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-39,510B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-39,510B)			
	AGREE						

TOTAL CHANGES BY MOF				TOTAL CHANGES			
			(39,510) B				(39,510) B
0.00		0.00	(39,510)	0.00		0.00	(39,510)
BUDGET TOTALS BY MOF				TOTAL BUDGET			
9.00	1,089,967 B	9.00	1,050,457 B	9.00	1,089,967 B	9.00	1,050,457 B
0.00	5,000,000 W	0.00	5,000,000 W	0.00	5,000,000 W	0.00	5,000,000 W
9.00	6,089,967	9.00	6,050,457	9.00	6,089,967	9.00	6,050,457

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(22.00)	(1,463,938) A	TOTAL CHANGES BY MOF		(22.00)	(1,463,938) A	
			22.00	1,683,826 B			22.00	1,683,826 B	
				(6,427) N				(6,427) N	
				(23,643) U				(23,643) U	
		<hr/>	<hr/>		TOTAL CHANGES	<hr/>	<hr/>		
		0.00	0.00	189,818		0.00	0.00	189,818	
		<hr/>	<hr/>		BUDGET TOTALS BY MOF	<hr/>	<hr/>		
		97.00	75.00	4,138,729 A		97.00	75.00	4,138,729 A	
		5,602,667 A				5,602,667 A			
		28.00	50.00	7,708,300 B		28.00	50.00	7,708,300 B	
		6,024,474 B				6,024,474 B			
		0.00	0.00	811,956 N		0.00	0.00	811,956 N	
		818,383 N				818,383 N			
		0.00	0.00	512,962 T		0.00	0.00	512,962 T	
		512,962 T				512,962 T			
		9.00	9.00	933,336 U		9.00	9.00	933,336 U	
		956,979 U				956,979 U			
		0.00	0.00	50,360 W		0.00	0.00	50,360 W	
		50,360 W				50,360 W			
		<hr/>	<hr/>		TOTAL BUDGET	<hr/>	<hr/>		
		134.00	134.00	14,155,643		134.00	134.00	14,155,643	
		13,965,825				13,965,825			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR131 RABIES QUARANTINE
Structure #: 010302020100
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
	35.30	3,205,563 B	35.30	3,205,563 B	35.30	3,205,563 B	35.30	3,205,563 B	
	35.30	3,205,563	35.30	3,205,563	35.30	3,205,563	35.30	3,205,563	
80-001			(121,339) B				(121,339) B		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-121,339B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-121,339B)			
	AGREE								
100-001			22,250 B				22,250 B		100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /22,250B)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /22,250B)			
	AGREE								
TOTAL CHANGES BY MOF									
			(99,089) B				(99,089) B		
	0.00		0.00	(99,089)	TOTAL CHANGES	0.00	0.00	(99,089)	
BUDGET TOTALS BY MOF									
	35.30	3,205,563 B	35.30	3,106,474 B		35.30	3,205,563 B	35.30	3,106,474 B
	35.30	3,205,563	35.30	3,106,474	TOTAL BUDGET	35.30	3,205,563	35.30	3,106,474

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		20.70	1,295,454	A	20.70	1,295,454	A		20.70	1,295,454	A	20.70	1,295,454	A	
		0.00	377,937	N	0.00	377,937	N		0.00	377,937	N	0.00	377,937	N	
		0.00	473,224	U	0.00	473,224	U		0.00	473,224	U	0.00	473,224	U	
		20.70	2,146,615		20.70	2,146,615			20.70	2,146,615		20.70	2,146,615		
80-001					(50,678)	A						(50,678)	A	80-001	
					(5,932)	N						(5,932)	N		
					(26,889)	U						(26,889)	U		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-50,678A) (/N; /-5,932N) (/U; /-26,889U) AGREE								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-50,678A) (/N; /-5,932N) (/U; /-26,889U)						
101-001					2,208	A						2,208	A	101-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,208A) AGREE								SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /2,208A)						
					(48,470)	A	TOTAL CHANGES BY MOF					(48,470)	A		
					(5,932)	N						(5,932)	N		
					(26,889)	U						(26,889)	U		
		0.00			0.00	(81,291)	TOTAL CHANGES		0.00			0.00	(81,291)		
		20.70	1,295,454	A	20.70	1,246,984	A	BUDGET TOTALS BY MOF	20.70	1,295,454	A	20.70	1,246,984	A	
		0.00	377,937	N	0.00	372,005	N		0.00	377,937	N	0.00	372,005	N	
		0.00	473,224	U	0.00	446,335	U		0.00	473,224	U	0.00	446,335	U	
		20.70	2,146,615		20.70	2,065,324	TOTAL BUDGET		20.70	2,146,615		20.70	2,065,324		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT
Structure #: 010304010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	1.00	445,055	A	1.00	445,055	A	1.00	445,055	A	1.00	445,055	A
	9.00	1,011,320	B	9.00	1,011,320	B	9.00	1,011,320	B	9.00	1,011,320	B
	13.00	1,488,383	W	13.00	1,488,383	W	13.00	1,488,383	W	13.00	1,488,383	W
	23.00	2,944,758		23.00	2,944,758		23.00	2,944,758		23.00	2,944,758	
80-001				(34,124)	B					(34,124)	B	80-001
				(44,553)	W					(44,553)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-34,124B) (/W; /-44,553W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-34,124B) (/W; /-44,553W)					
	AGREE											
100-001				6,890	B					6,890	B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /6,890B)						SUPPLEMENTAL REQUEST: INCREASE SPECIAL FUND CEILING TO FUND POSITIONS PLACED THROUGH RIF PROCESS. (/B; /6,890B)					
	AGREE											

TOTAL CHANGES BY MOF													
				(27,234)	B					(27,234)	B		
				(44,553)	W					(44,553)	W		
	0.00			0.00	(71,787)		TOTAL CHANGES	0.00		0.00	(71,787)		
	1.00	445,055	A	1.00	445,055	A	BUDGET TOTALS BY MOF	1.00	445,055	A	1.00	445,055	A
	9.00	1,011,320	B	9.00	984,086	B		9.00	1,011,320	B	9.00	984,086	B
	13.00	1,488,383	W	13.00	1,443,830	W		13.00	1,488,383	W	13.00	1,443,830	W
	23.00	2,944,758		23.00	2,872,971		TOTAL BUDGET	23.00	2,944,758		23.00	2,872,971	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	20.00	1,137,864	A		20.00	1,137,864	A	20.00	1,137,864	A	20.00	1,137,864	A		
	1.00	204,885	B		1.00	204,885	B	1.00	204,885	B	1.00	204,885	B		
	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	0.00	77,424	N		
	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	0.00	300,000	T		
	0.00	501,638	W		0.00	501,638	W	0.00	501,638	W	0.00	501,638	W		
	21.00	2,221,811			21.00	2,221,811		21.00	2,221,811		21.00	2,221,811			
80-001					(62,059)	A						(62,059)	A	80-001	
					(4,909)	B						(4,909)	B		
					(19,708)	W						(19,708)	W		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-62,059A) (/B; /-4,909B) (/W; /-19,708W)							SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-62,059A) (/B; /-4,909B) (/W; /-19,708W)							
	AGREE														
101-001					2,568	A						2,568	A	101-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,568A)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /2,568A)							
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(59,491)	A	TOTAL CHANGES BY MOF		(59,491)	A	
			(4,909)	B			(4,909)	B	
			(19,708)	W			(19,708)	W	
	0.00		0.00	(84,108)	TOTAL CHANGES	0.00	0.00	(84,108)	
	20.00	1,137,864	20.00	1,078,373	BUDGET TOTALS BY MOF	20.00	1,137,864	20.00	1,078,373
	1.00	204,885	1.00	199,976		1.00	204,885	1.00	199,976
	0.00	77,424	0.00	77,424		0.00	77,424	0.00	77,424
	0.00	300,000	0.00	300,000		0.00	300,000	0.00	300,000
	0.00	501,638	0.00	481,930		0.00	501,638	0.00	481,930
	21.00	2,221,811	21.00	2,137,703	TOTAL BUDGET	21.00	2,221,811	21.00	2,137,703

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR153 AQUACULTURE DEVELOPMENT PROGRAM
Structure #: 010403000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	8.00	487,129	A	8.00	487,129	A	8.00	487,129	A	8.00	487,129	A	
	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B	
	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N	
	8.00	593,263		8.00	593,263		8.00	593,263		8.00	593,263		
80-001				(14,795)	A					(14,795)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-14,795A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-14,795A)						
	AGREE												
				(14,795)	A	TOTAL CHANGES BY MOF				(14,795)	A		
	0.00			0.00	(14,795)	TOTAL CHANGES	0.00			0.00	(14,795)		
	8.00	487,129	A	8.00	472,334	A	BUDGET TOTALS BY MOF	8.00	487,129	A	8.00	472,334	A
	0.00	60,000	B	0.00	60,000	B		0.00	60,000	B	0.00	60,000	B
	0.00	46,134	N	0.00	46,134	N		0.00	46,134	N	0.00	46,134	N
	8.00	593,263		8.00	578,468		TOTAL BUDGET	8.00	593,263		8.00	578,468	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		0.00	50,601	A	0.00	50,601	A		0.00	50,601	A	0.00	50,601	A	
		0.00	3,391,635	W	0.00	3,391,635	W		0.00	3,391,635	W	0.00	3,391,635	W	
		0.00	3,442,236		0.00	3,442,236			0.00	3,442,236		0.00	3,442,236		
80-001					(47,117)	W						(47,117)	W		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-47,117W)								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-47,117W)						
	AGREE														

TOTAL CHANGES BY MOF															
					(47,117)	W							(47,117)	W	
		0.00			0.00	(47,117)		TOTAL CHANGES	0.00			0.00	(47,117)		
		0.00	50,601	A	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	50,601	A	0.00	50,601	A	
		0.00	3,391,635	W	0.00	3,344,518	W		0.00	3,391,635	W	0.00	3,344,518	W	
		0.00	3,442,236		0.00	3,395,119		TOTAL BUDGET	0.00	3,442,236		0.00	3,395,119		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	17.00	1,334,865	A	17.00	1,334,865	A	17.00	1,334,865	A	17.00	1,334,865	A
	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N
	17.00	1,539,365		17.00	1,539,365		17.00	1,539,365		17.00	1,539,365	
10-001				16,181	A					16,181	A	10-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES B (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA).						SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES BRANCH (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA).					
	AGREE						AGREE					
10-002				(16,181)	A					(16,181)	A	10-002
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES B (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES BRANCH (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA).					
	AGREE						AGREE					
11-001				(41,000)	A					(41,000)	A	11-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE).					
	AGREE						AGREE					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
11-002			41,000 A			41,000 A	11-002
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE). AGREE			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE).			
60-001		(2.00)	(134,344) A		(2.00)	(134,344) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-134,344A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-134,344A)			
70-001		(9.00)	(492,822) A		(9.00)	(492,822) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-492,822A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -9.00/-492,822A)			
80-001			(30,479) A			(30,479) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-30,479A) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-30,479A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			5,304 A			5,304 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /5,304A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /5,304A)			
	AGREE						

			(11.00)	(652,341) A	TOTAL CHANGES BY MOF		(11.00)	(652,341) A	
	0.00		(11.00)	(652,341)	TOTAL CHANGES	0.00	(11.00)	(652,341)	
	17.00	1,334,865 A	6.00	682,524 A	BUDGET TOTALS BY MOF	17.00	1,334,865 A	6.00	682,524 A
		20,000 B		20,000 B			20,000 B		20,000 B
		184,500 N		184,500 N			184,500 N		184,500 N
	17.00	1,539,365	6.00	887,024	TOTAL BUDGET	17.00	1,539,365	6.00	887,024

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	29.00	1,790,607 A	28.00 1,750,876 A	29.00	1,790,607 A	28.00 1,750,876 A	
	29.00	1,790,607	28.00 1,750,876	29.00	1,790,607	28.00 1,750,876	
70-001			(13.00) (484,911) A			(13.00) (484,911) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.00/-484,911A)			SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.00/-484,911A)			
	AGREE						
80-001			(90,445) A			(90,445) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-90,445A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-90,445A)			
	AGREE						
			(13.00) (575,356) A	TOTAL CHANGES BY MOF		(13.00) (575,356) A	
	0.00		(13.00) (575,356)	TOTAL CHANGES	0.00	(13.00) (575,356)	
	29.00	1,790,607 A	15.00 1,175,520 A	BUDGET TOTALS BY MOF	29.00 1,790,607 A	15.00 1,175,520 A	
	29.00	1,790,607	15.00 1,175,520	TOTAL BUDGET	29.00 1,790,607	15.00 1,175,520	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR812 MEASUREMENT STANDARDS
Structure #: 100104020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	11.00	558,911 A	11.00 558,911 A	11.00	558,911 A	11.00 558,911 A	
	11.00	558,911	11.00 558,911	11.00	558,911	11.00 558,911	
60-001			(1.00) (35,064) A			(1.00) (35,064) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-35,064A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-35,064A)			
	AGREE						
70-001			(4.00) (174,386) A			(4.00) (174,386) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-174,386A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-174,386A)			
	AGREE						
80-001			(22,173) A			(22,173) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-22,173A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-22,173A)			
	AGREE						
			(5.00) (231,623) A	TOTAL CHANGES BY MOF		(5.00) (231,623) A	
	0.00		(5.00) (231,623)	TOTAL CHANGES	0.00	(5.00) (231,623)	
	11.00	558,911 A	6.00 327,288 A	BUDGET TOTALS BY MOF	11.00 558,911 A	6.00 327,288 A	
	11.00	558,911	6.00 327,288	TOTAL BUDGET	11.00 558,911	6.00 327,288	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
110-001			(1.00) (89,868) A			(1.00) (89,868) A	110-001
			1.00 123,155 W			1.00 123,155 W	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUNDS TO REVOLVING FUNDS. (/A; -1.00/-89,868A) (/W; 1.00/123,155W)				SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUND TO PESTICIDE USE REVOLVING FUND. (/A; -1.00/-89,868A) (/W; 1.00/123,155W)		
	AGREE						

			(1.00) (111,839) A	TOTAL CHANGES BY MOF		(1.00) (111,839) A	
			10,371 N			10,371 N	
			1.00 106,666 W			1.00 106,666 W	
	0.00		0.00 5,198	TOTAL CHANGES	0.00	0.00 5,198	
12.00	688,595 A	11.00	576,756 A	BUDGET TOTALS BY MOF	12.00	688,595 A	11.00 576,756 A
	465,190 N	2.00	475,561 N			465,190 N	2.00 475,561 N
	971,058 W	8.00	1,077,724 W			971,058 W	8.00 1,077,724 W
21.00	2,124,843	21.00	2,130,041	TOTAL BUDGET	21.00	2,124,843	21.00 2,130,041

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS101 STATEWIDE ACCOUNTING SERVICES
Structure #: 110202010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	8.00	638,133	A	8.00	638,133	A	8.00	638,133	A		
	8.00	638,133		8.00	638,133		8.00	638,133			
70-001			(2.00)	(84,864)	A		(2.00)	(84,864)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-84,864A)					SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-84,864A)					
	AGREE										
80-001			(39,563)	A			(39,563)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-39,563A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-39,563A)					
	AGREE										
100-001			11,712	A			11,712	A	100-001		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,712A)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,712A)					
	AGREE										
			(2.00)	(112,715)	A	TOTAL CHANGES BY MOF		(2.00)	(112,715)	A	
	0.00		(2.00)	(112,715)		TOTAL CHANGES		0.00	(2.00)	(112,715)	
	8.00	638,133	A	6.00	525,418	A	BUDGET TOTALS BY MOF		8.00	638,133	A
	8.00	638,133		6.00	525,418		TOTAL BUDGET		8.00	638,133	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS102 EXPENDITURE EXAMINATION
Structure #: 110202020000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	16.00	1,094,622	A	16.00	1,094,622	A	16.00	1,094,622	A	16.00	1,094,622	A	
	16.00	1,094,622		16.00	1,094,622		16.00	1,094,622		16.00	1,094,622		
80-001				(65,348)	A					(65,348)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-65,348A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-65,348A)							
	AGREE												
100-001				8,905	A					8,905	A	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /8,905A)					SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /8,905A)							
	AGREE												
				(56,443)	A	TOTAL CHANGES BY MOF				(56,443)	A		
	0.00			0.00	(56,443)	TOTAL CHANGES	0.00			0.00	(56,443)		
	16.00	1,094,622	A	16.00	1,038,179	A	BUDGET TOTALS BY MOF	16.00	1,094,622	A	16.00	1,038,179	A
	16.00	1,094,622		16.00	1,038,179	TOTAL BUDGET	16.00	1,094,622		16.00	1,038,179		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS103 RECORDING AND REPORTING
Structure #: 110202030000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	11.00	726,933	A	11.00	726,933	A	11.00	726,933	A		
	11.00	726,933		11.00	726,933		11.00	726,933			
60-001			(1.00)	(82,128)	A		(1.00)	(82,128)	A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-82,128A)					SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-82,128A)					
	AGREE										
80-001			(50,617)	A			(50,617)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-50,617A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-50,617A)					
	AGREE										
100-001			9,319	A			9,319	A	100-001		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,319A)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,319A)					
	AGREE										
			(1.00)	(123,426)	A	TOTAL CHANGES BY MOF		(1.00)	(123,426)	A	
	0.00		(1.00)	(123,426)		TOTAL CHANGES		0.00	(1.00)	(123,426)	
	11.00	726,933	A	10.00	603,507	A	BUDGET TOTALS BY MOF		11.00	726,933	A
	11.00	726,933		10.00	603,507		TOTAL BUDGET		11.00	726,933	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	11.00	672,696 A	11.00	672,696 A	11.00	672,696 A	
	11.00	672,696	11.00	672,696	11.00	672,696	
60-001			(1.00)	(51,312) A		(1.00)	(51,312) A 60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,312A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,312A)			
	AGREE						
70-001			(4.00)	(188,052) A		(4.00)	(188,052) A 70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-188,052A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-188,052A)			
	AGREE						
80-001				(37,138) A		0.00	(37,138) A 80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-37,138A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-37,138A)			
	AGREE						
100-001				11,643 A			11,643 A 100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,643A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,643A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(5.00) (264,859) A	TOTAL CHANGES BY MOF		(5.00) (264,859) A	
	0.00		(5.00) (264,859)	TOTAL CHANGES	0.00	(5.00) (264,859)	
	11.00	672,696 A	6.00 407,837 A	BUDGET TOTALS BY MOF	11.00	672,696 A	6.00 407,837 A
	11.00	672,696	6.00 407,837	TOTAL BUDGET	11.00	672,696	6.00 407,837

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	20.00	905,438 A	20.00 905,438 A	20.00	905,438 A	20.00 905,438 A	
	20.00	905,438	20.00 905,438	20.00	905,438	20.00 905,438	
60-001			(2.00) (84,336) A			(2.00) (84,336) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-84,336A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-84,336A)			
	AGREE						
70-001			(2.00) (66,708) A			(2.00) (66,708) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-66,708A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-66,708A)			
	AGREE						
80-001			(67,656) A		0.00	(67,656) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-67,656A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-67,656A)			
	AGREE						
100-001			8,088 A			8,088 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /8,088A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /8,088A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			17,590 A			17,590 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /17,590A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /17,590A)			
	AGREE						

		(4.00)	(193,022) A	TOTAL CHANGES BY MOF		(4.00)	(193,022) A	
0.00		(4.00)	(193,022)	TOTAL CHANGES	0.00	(4.00)	(193,022)	
20.00	905,438 A	16.00	712,416 A	BUDGET TOTALS BY MOF	20.00	905,438 A	16.00	712,416 A
20.00	905,438	16.00	712,416	TOTAL BUDGET	20.00	905,438	16.00	712,416

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING SERVICES
Structure #: 110302000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
73-001			(12.00) (488,364) A			(12.00) (488,364) A	73-001
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-488,364A)			SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-488,364A)			
	AGREE						
80-001			(709,698) A			(709,698) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-709,698A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-709,698A)			
	AGREE						
100-001			183,468 A			183,468 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /183,468A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /183,468A)			
	AGREE						
101-001			158,013 A			158,013 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /158,013A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /158,013A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING SERVICES
 Structure #: 110302000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(57.00)	(3,131,541) A	TOTAL CHANGES BY MOF		(57.00)	(3,131,541) A	
	0.00		(57.00)	(3,131,541)	TOTAL CHANGES	0.00	(57.00)	(3,131,541)	
	157.00	14,612,054 A	100.00	11,480,513 A	BUDGET TOTALS BY MOF	157.00	14,612,054 A	100.00	11,480,513 A
		2,812,584 U		2,812,584 U			2,812,584 U		2,812,584 U
	190.00	17,424,638	133.00	14,293,097	TOTAL BUDGET	190.00	17,424,638	133.00	14,293,097

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION
Structure #: 110307020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.00	7,037,995	A	0.00	7,037,995	A	0.00	7,037,995	A	0.00	7,037,995	A
	4.00	25,285,247	W	4.00	25,285,247	W	4.00	25,285,247	W	4.00	25,285,247	W
	4.00	32,323,242		4.00	32,323,242		4.00	32,323,242		4.00	32,323,242	
80-001				(29,625)	W					(29,625)	W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-29,625W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-29,625W)					
	AGREE											

TOTAL CHANGES BY MOF												
				(29,625)	W					(29,625)	W	
0.00			0.00	(29,625)		TOTAL CHANGES	0.00		0.00	(29,625)		
0.00	7,037,995	A	0.00	7,037,995	A	BUDGET TOTALS BY MOF	0.00	7,037,995	A	0.00	7,037,995	A
4.00	25,285,247	W	4.00	25,255,622	W		4.00	25,285,247	W	4.00	25,255,622	W
4.00	32,323,242		4.00	32,293,617		TOTAL BUDGET	4.00	32,323,242		4.00	32,293,617	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS211 LAND SURVEY
Structure #: 110307030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	14.00	823,686	A	14.00	823,686	A	14.00	823,686	A	14.00	823,686	A	
	0.00	285,000	U	0.00	285,000	U	0.00	285,000	U	0.00	285,000	U	
	14.00	1,108,686		14.00	1,108,686		14.00	1,108,686		14.00	1,108,686		
70-001				(4.00)	(188,100)	A				(4.00)	(188,100)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-188,100A)						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-188,100A)						
	AGREE												
80-001				(51,242)		A				(51,242)		A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-51,242A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-51,242A)						
	AGREE												
100-001				14,000		A				14,000		A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /14,000A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /14,000A)						
	AGREE												
				(4.00)	(225,342)	A	TOTAL CHANGES BY MOF				(4.00)	(225,342)	A
	0.00			(4.00)	(225,342)		TOTAL CHANGES				0.00	(225,342)	
	14.00	823,686	A	10.00	598,344	A	BUDGET TOTALS BY MOF				14.00	823,686	A
	0.00	285,000	U	0.00	285,000	U					0.00	285,000	U
	14.00	1,108,686		10.00	883,344		TOTAL BUDGET				14.00	1,108,686	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
Structure #: 110308010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	16.00	1,188,989	A	16.00	1,188,989	A	16.00	1,188,989	A	16.00	1,188,989	A	
	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	
	16.00	5,188,989		16.00	5,188,989		16.00	5,188,989		16.00	5,188,989		
60-001				(1.00)	(90,348)	A				(1.00)	(90,348)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-90,348A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-90,348A)						
	AGREE												
80-001				(97,655)	A					(97,655)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-97,655A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-97,655A)						
	AGREE												
100-001				46,962	A					46,962	A	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /46,962A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /46,962A)						
	AGREE												
				(1.00)	(141,041)	A	TOTAL CHANGES BY MOF			(1.00)	(141,041)	A	
	0.00			(1.00)	(141,041)		TOTAL CHANGES			0.00	(141,041)		
	16.00	1,188,989	A	15.00	1,047,948	A	BUDGET TOTALS BY MOF			16.00	1,188,989	A	
	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	
	16.00	5,188,989		15.00	5,047,948		TOTAL BUDGET			16.00	5,188,989		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS223 OFFICE LEASING
Structure #: 110307040000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	10,655,541 A	5.00 10,655,541 A	5.00	10,655,541 A	5.00 10,655,541 A	
	0.00	5,500,000 U	0.00 5,500,000 U	0.00	5,500,000 U	0.00 5,500,000 U	
	5.00	16,155,541	5.00 16,155,541	5.00	16,155,541	5.00 16,155,541	
70-001			(1.00) (45,576) A			(1.00) (45,576) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-45,576A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-45,576A)			
	AGREE						
80-001			(22,528) A			(22,528) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-22,528A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-22,528A)			
	AGREE						
90-001			(2,035,650) A			(2,035,650) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CERTIFICATE OF PARTICIPATION PAYMENTS. (/A; /-2,035,650A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CERTIFICATE OF PARTICIPATION PAYMENTS. (/A; /-2,035,650A)			
	AGREE						
100-001			0.00 3,069 A			3,069 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; 0.00/3,069A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; 0.00/3,069A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS223 OFFICE LEASING
Structure #: 110307040000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(1.00) (2,100,685) A	TOTAL CHANGES BY MOF		(1.00) (2,100,685) A	
	0.00		(1.00) (2,100,685)	TOTAL CHANGES	0.00	(1.00) (2,100,685)	
	5.00 10,655,541 A		4.00 8,554,856 A	BUDGET TOTALS BY MOF	5.00 10,655,541 A	4.00 8,554,856 A	
	0.00 5,500,000 U		0.00 5,500,000 U		0.00 5,500,000 U	0.00 5,500,000 U	
	5.00 16,155,541		4.00 14,054,856	TOTAL BUDGET	5.00 16,155,541	4.00 14,054,856	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
Structure #: 110308020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	148.50	14,675,071	A	148.50	14,675,071	A	148.50	14,675,071	A	148.50	14,675,071	A	
	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	
	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U	0.00	894,001	U	
	148.50	15,627,816		148.50	15,627,816		148.50	15,627,816		148.50	15,627,816		
60-001				(1.00)	(33,228)	A				(1.00)	(33,228)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-33,228A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-33,228A)						
	AGREE												
70-001				(47.50)	(1,593,894)	A				(47.50)	(1,593,894)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (47.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -47.50/-1,593,894A)						SUPPLEMENTAL REQUEST: REDUCE (47.5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -47.50/-1,593,894A)						
	AGREE												
80-001					(324,036)	A					(324,036)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-324,036A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-324,036A)						
	AGREE												
100-001					2,136	A					2,136	A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,136A)						SUPPLEMENTARY REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,136A)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
Structure #: 110308020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			319,128 A			319,128 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /319,128A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /319,128A)			
	AGREE						

			(48.50)	(1,629,894) A	TOTAL CHANGES BY MOF		(48.50)	(1,629,894) A
	0.00		(48.50)	(1,629,894)	TOTAL CHANGES	0.00	(48.50)	(1,629,894)
148.50	14,675,071 A	100.00	13,045,177 A	BUDGET TOTALS BY MOF	148.50	14,675,071 A	100.00	13,045,177 A
	58,744 B		58,744 B			58,744 B		58,744 B
0.00	894,001 U	0.00	894,001 U		0.00	894,001 U	0.00	894,001 U
148.50	15,627,816	100.00	13,997,922	TOTAL BUDGET	148.50	15,627,816	100.00	13,997,922

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
Structure #: 110308030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	36.50	1,910,005 A	36.50	1,910,005 A	36.50	1,910,005 A	
	36.50	1,910,005	36.50	1,910,005	36.50	1,910,005	
60-001			(1.00)	(33,228) A		(1.00)	(33,228) A 60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-33,228A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-33,228A)			
	AGREE						
70-001			(8.50)	(282,438) A		(8.50)	(282,438) A 70-001
	SUPPLEMENTAL REQUEST: REDUCE (8.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.50/-282,438A)			SUPPLEMENTAL REQUEST: REDUCE (8.5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -8.50/-282,438A)			
	AGREE						
80-001				(90,080) A		(90,080) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-90,080A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-90,080A)			
	AGREE						
100-001				9,276 A		53,319 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /9,276A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,276A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
Structure #: 110308030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			53,319 A			9,276 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /53,319A)			SUPPLEMENTARY REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /53,319A)			
	AGREE						

		(9.50)	(343,151) A	TOTAL CHANGES BY MOF		(9.50)	(343,151) A
	0.00	(9.50)	(343,151)	TOTAL CHANGES	0.00	(9.50)	(343,151)
	36.50	1,910,005 A	27.00	1,566,854 A	BUDGET TOTALS BY MOF	36.50	1,910,005 A
	36.50	1,910,005	27.00	1,566,854	TOTAL BUDGET	36.50	1,910,005
						27.00	1,566,854

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
Structure #: 110308040000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	39.00	2,958,625 A	39.00 2,958,625 A	39.00	2,958,625 A	39.00 2,958,625 A	
	39.00	2,958,625	39.00 2,958,625	39.00	2,958,625	39.00 2,958,625	
60-001			(1.00) (36,960) A			(1.00) (36,960) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-36,960A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-36,960A)			
	AGREE			AGREE			
70-001			(5.00) (226,104) A			(5.00) (226,104) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-226,104A)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.00/-226,104A)			
	AGREE			AGREE			
80-001			(153,597) A			(153,597) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-153,597A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-153,597A)			
	AGREE			AGREE			
100-001			189,573 A			189,573 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /189,573A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /189,573A)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
 Structure #: 110308040000
 Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(6.00) (227,088) A	TOTAL CHANGES BY MOF		(6.00) (227,088) A	
	0.00		(6.00) (227,088)	TOTAL CHANGES	0.00	(6.00) (227,088)	
	39.00	2,958,625 A	33.00 2,731,537 A	BUDGET TOTALS BY MOF	39.00 2,958,625 A	33.00 2,731,537 A	
	39.00	2,958,625	33.00 2,731,537	TOTAL BUDGET	39.00 2,958,625	33.00 2,731,537	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS240 STATE PROCUREMENT
Structure #: 110309010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	19.00	1,121,661 A	19.00 1,121,661 A	19.00	1,121,661 A	19.00 1,121,661 A	
	19.00	1,121,661	19.00 1,121,661	19.00	1,121,661	19.00 1,121,661	
60-001			(3.00) (164,184) A			(3.00) (164,184) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-164,184A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-164,184A)			
	AGREE						
80-001			(81,459) A			(81,459) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-81,459A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-81,459A)			
	AGREE						
100-001			23,067 A			23,067 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /23,067A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /23,067A)			
	AGREE						
			(3.00) (222,576) A	TOTAL CHANGES BY MOF		(3.00) (222,576) A	
	0.00		(3.00) (222,576)	TOTAL CHANGES	0.00	(3.00) (222,576)	
	19.00	1,121,661 A	16.00 899,085 A	BUDGET TOTALS BY MOF	19.00 1,121,661 A	16.00 899,085 A	
	19.00	1,121,661	16.00 899,085	TOTAL BUDGET	19.00 1,121,661	16.00 899,085	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS244 SURPLUS PROPERTY MANAGEMENT
Structure #: 110309020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	1,763,623 W	5.00 1,763,623 W	5.00	1,763,623 W	5.00 1,763,623 W	
	5.00	1,763,623	5.00 1,763,623	5.00	1,763,623	5.00 1,763,623	
80-001			(20,237) W			(20,237) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-20,237W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-20,237W)			
	AGREE			AGREE			
100-001			35,313 W			35,313 W	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /35,313W)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /35,313W)			
	AGREE			AGREE			
TOTAL CHANGES BY MOF							
			15,076 W			15,076 W	
	0.00		0.00 15,076	TOTAL CHANGES	0.00	0.00 15,076	
BUDGET TOTALS BY MOF							
	5.00	1,763,623 W	5.00 1,778,699 W	5.00	1,763,623 W	5.00 1,778,699 W	
	5.00	1,763,623	5.00 1,778,699	TOTAL BUDGET	5.00 1,763,623	5.00 1,778,699	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
Structure #: 110310010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	12.50	2,464,804 W	12.50 2,464,804 W	12.50	2,464,804 W	12.50 2,464,804 W	
	12.50	2,464,804	12.50 2,464,804	12.50	2,464,804	12.50 2,464,804	
80-001			(57,362) W			(57,362) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-57,362W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-57,362W)			
	AGREE			AGREE			
100-001			14,844 W		0.00	14,844 W	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/W; /14,844W)			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST SALARIES FOR BUMPED POSITIONS AND ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/W; /14,844W)			
	AGREE			AGREE			
101-001			70,047 W			70,047 W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /70,047W)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /70,047W)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
Structure #: 110310010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			27,529 W			0.00	27,529 W	
	0.00	0.00	27,529	TOTAL CHANGES	0.00	0.00	27,529	
				BUDGET TOTALS BY MOF				
12.50	2,464,804 W	12.50	2,492,333 W	12.50	2,464,804 W	12.50	2,492,333 W	
12.50	2,464,804	12.50	2,492,333	TOTAL BUDGET	12.50	2,464,804	12.50	2,492,333

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL
Structure #: 110310020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	24.50	3,367,458	W	24.50	3,367,458	W		24.50	3,367,458	W
	24.50	3,367,458		24.50	3,367,458			24.50	3,367,458	
80-001				(113,691)	W			(113,691)	W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-113,691W)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-113,691W)					
	AGREE									
100-001				8,364	W			0.00	8,364	W
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/W; /8,364W)				SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST SALARIES FOR BUMPED POSITION. (/W; /8,364W)					
	AGREE									
101-001				11,149	W			11,149	W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /11,149W)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /11,149W)					
	AGREE									
TOTAL CHANGES BY MOF										
				(94,178)	W			0.00	(94,178)	W
	0.00		0.00	(94,178)		TOTAL CHANGES	0.00	0.00	(94,178)	
BUDGET TOTALS BY MOF										
	24.50	3,367,458	W	24.50	3,273,280	W		24.50	3,273,280	W
	24.50	3,367,458		24.50	3,273,280		TOTAL BUDGET	24.50	3,273,280	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
Structure #: 070102000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
	80.00	4,251,325	A	80.00	4,251,325	A	80.00	4,251,325	A	80.00	4,251,325	A		
	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U		
	80.00	5,751,325		80.00	5,751,325		80.00	5,751,325		80.00	5,751,325			
60-001				(3.00)	(142,308)	A				(3.00)	(142,308)	A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-142,308A)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-142,308A)							
	AGREE													
80-001				(326,516)	A					(326,516)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-326,516A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-326,516A)							
	AGREE													
100-001				335,869	A					335,869	A	100-001		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /335,869A)						SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /335,869A)							
	AGREE													
				(3.00)	(132,955)	A	TOTAL CHANGES BY MOF					(3.00)	(132,955)	A
	0.00			(3.00)	(132,955)		TOTAL CHANGES					0.00	(3.00)	(132,955)
	80.00	4,251,325	A	77.00	4,118,370	A	BUDGET TOTALS BY MOF					80.00	4,251,325	A
	0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000	U	0.00	1,500,000	U	
	80.00	5,751,325		77.00	5,618,370		TOTAL BUDGET					80.00	5,751,325	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS818 KING KAMEHAMEHA CELEBRATION COMMISSION
 Structure #: 080104000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
		0.00	41,532	A		0.00	41,532	A	
		0.00		T		0.00		T	
		0.00	41,532			0.00	41,532		
80-001									80-001
			(5,376)	T			(5,376)	T	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/T; /-5,376T)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/T; /-5,376T)				
	AGREE								

TOTAL CHANGES BY MOF										
			(5,376)	T					(5,376)	T
		0.00			TOTAL CHANGES	0.00			0.00	(5,376)
		0.00	41,532	A	BUDGET TOTALS BY MOF	0.00	41,532	A	0.00	
		0.00		T		0.00		T	0.00	53,599
		0.00	41,532		TOTAL BUDGET	0.00	41,532		0.00	53,599

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS846 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010505000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		0.00	6,413,710	B	0.00	7,849,460	B	0.00	6,413,710	B	0.00	7,849,460	B
		0.00	9,931,408	N	0.00	9,931,408	N	0.00	9,931,408	N	0.00	9,931,408	N
		0.00	16,345,118		0.00	17,780,868		0.00	16,345,118		0.00	17,780,868	
50-001					(250,970)	B					(250,970)	B	50-001
					(434,472)	N					(434,472)	N	
	SUPPLEMENTAL REQUEST:												
	TRANSFER-OUT (10) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146).												
	(/B; /-250,970B)												
	(/N; /-434,472N)												
	AGREE												
51-001					(711,852)	B					(711,852)	B	51-001
	SUPPLEMENTAL REQUEST:												
	TRANSFER-OUT (12) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146).												
	(/B; /-711,852B)												
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS846 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010505000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
52-001			(6,886,638) B (9,496,936) N			(6,886,638) B (9,496,936) N	52-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-6,886,638B) (/N; /-9,496,936N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-6,886,638B) (/N; /-9,496,936N)			
	AGREE						

TOTAL CHANGES BY MOF							
			(7,849,460) B (9,931,408) N			(7,849,460) B (9,931,408) N	
0.00		0.00	(17,780,868)	TOTAL CHANGES	0.00	0.00	(17,780,868)
BUDGET TOTALS BY MOF							
	6,413,710 B 9,931,408 N	0.00 0.00	B N		6,413,710 B 9,931,408 N	0.00 0.00	B N
0.00	16,345,118	0.00		TOTAL BUDGET	0.00	16,345,118	0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS871 CAMPAIGN SPENDING COMMISSION
Structure #: 110104010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #		
	5.00	665,331	T	5.00	4,694,019	T	5.00	665,331	T	5.00	4,694,019	T
	5.00	665,331		5.00	4,694,019		5.00	665,331		5.00	4,694,019	
80-001				(53,565)	T					(53,565)	T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/T; /-53,565T)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/T; /-53,565T)						
	AGREE											
TOTAL CHANGES BY MOF						TOTAL CHANGES						
				(53,565)	T					(53,565)	T	
	0.00			0.00	(53,565)		0.00		0.00	(53,565)		
BUDGET TOTALS BY MOF						TOTAL BUDGET						
	5.00	665,331	T	5.00	4,640,454	T	5.00	665,331	T	5.00	4,640,454	T
	5.00	665,331		5.00	4,640,454		5.00	665,331		5.00	4,640,454	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS879 OFFICE OF ELECTIONS
Structure #: 110104020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	17.50	3,894,805	A	17.50	2,733,381	A	17.50	3,894,805	A	17.50	2,733,381	A	
	0.50	7,473,714	N	0.50	7,473,714	N	0.50	7,473,714	N	0.50	7,473,714	N	
	18.00	11,368,519		18.00	10,207,095		18.00	11,368,519		18.00	10,207,095		
80-001				(90,919)	A					(90,919)	A	80-001	
				(4,227)	N					(4,227)	N		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-90,919A) (/N; /-4,227N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-90,919A) (/N; /-4,227N)						
	AGREE												
100-001				8,088	A					0.00	8,088	A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /8,088A)						SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST SALARIES FOR BUMPED POSITION. (/A; /8,088A)						
	AGREE												
				(82,831)	A	TOTAL CHANGES BY MOF				0.00	(82,831)	A	
				(4,227)	N					(4,227)	N		
	0.00			0.00	(87,058)	TOTAL CHANGES	0.00			0.00	(87,058)		
	17.50	3,894,805	A	17.50	2,650,550	A	BUDGET TOTALS BY MOF	17.50	3,894,805	A	17.50	2,650,550	A
	0.50	7,473,714	N	0.50	7,469,487	N		0.50	7,473,714	N	0.50	7,469,487	N
	18.00	11,368,519		18.00	10,120,037		TOTAL BUDGET	18.00	11,368,519		18.00	10,120,037	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	13.50	1,847,961	A	13.50	1,847,961	A	13.50	1,847,961	A	13.50	1,847,961	A	
	16.50	4,312,061	B	16.50	4,312,061	B	16.50	4,312,061	B	16.50	4,312,061	B	
	3.00	787,743	N	3.00	787,743	N	3.00	787,743	N	3.00	787,743	N	
	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U	0.00	625,000	U	
	0.00	292,900	V	0.00		V	0.00	292,900	V	0.00		V	
	33.00	7,865,665		33.00	7,572,765		33.00	7,865,665		33.00	7,572,765		
50-001				(6.00)	(545,792)	A				(6.00)	(545,792)	A	50-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (6) POSITIONS AND FUNDS FOR ARTS AND CULTURE DEVELOPMENT BRANCH FROM STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) TO CREATIVE INDUSTRIES (BED105). (/A; -6.00/-545,792A)						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (6) POSITIONS AND FUNDS FOR THE ARTS AND CULTURE DEVELOPMENT BRANCH FROM THE STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) TO CREATIVE INDUSTRIES (BED105). (/A; -6.00/-545,792A)						
	AGREE												
70-001				(6.50)	(291,912)	A				(6.50)	(291,912)	A	70-001
				(1.50)	(69,948)	B				(1.50)	(69,948)	B	
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -6.50/-291,912A) (/B; -1.50/-69,948B)						SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -6.50/-291,912A) (/B; -1.50/-69,948B)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(87,165) B (30,488) N			(87,165) B (30,488) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-87,165B) (/N; /-30,488N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-87,165B) (/N; /-30,488N)			
	AGREE						
100-001			8,172 B 22,020 N			8,172 B 22,020 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,172B) (/N; /22,020N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,172B) (/N; /22,020N)			
	AGREE						
101-001			6,871 A 28,743 B 8,423 N			6,871 A 28,743 B 8,423 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /6,871A) (/B; /28,743B) (/N; /8,423N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /6,871A) (/B; /28,743B) (/N; /8,423N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
110-001			(1.00) (80,796) A			(1.00) (80,796) A	110-001
			(1.00) (48,435) B			(1.00) (48,435) B	
			2.00 162,462 N			2.00 162,462 N	
SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (2) POSITIONS AND FUNDS FROM GENERAL AND SPECIAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-80,796A) (/B; -1.00/-48,435B) (/N; 2.00/162,462N)				SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS FROM GENERAL FUNDS TO 50% FEDERAL FUNDS AND 50% SPECIAL FUNDS. (/A; -1.00/-80,796A) (/B; -1.00/-48,435B) (/N; 2.00/162,462N)			
AGREE							

			(13.50) (911,629) A	TOTAL CHANGES BY MOF		(13.50) (911,629) A	
			(2.50) (168,633) B			(2.50) (168,633) B	
			2.00 162,417 N			2.00 162,417 N	
	0.00		(14.00) (917,845)	TOTAL CHANGES	0.00	(14.00) (917,845)	
13.50	1,847,961 A	0.00	936,332 A	BUDGET TOTALS BY MOF	13.50	1,847,961 A	0.00
	4,312,061 B	14.00	4,143,428 B			4,312,061 B	14.00
3.00	787,743 N	5.00	950,160 N		3.00	787,743 N	5.00
	625,000 U		625,000 U			625,000 U	
	292,900 V		V			292,900 V	
33.00	7,865,665	19.00	6,654,920	TOTAL BUDGET	33.00	7,865,665	19.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM
 Structure #: 080205000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(150,173) B			(150,173) B	
	0.00		0.00 (150,173)	TOTAL CHANGES	0.00	0.00 (150,173)	
				BUDGET TOTALS BY MOF			
	38.50	8,951,552 B	38.50 8,726,379 B		38.50 8,951,552 B	38.50 8,726,379 B	
	38.50	8,951,552	38.50 8,726,379	TOTAL BUDGET	38.50 8,951,552	38.50 8,726,379	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	38.00	2,860,043	A	38.00	2,800,697	A	38.00	2,860,043	A	38.00	2,800,697	A	
	2.00	145,290	U	2.00	145,290	U	2.00	145,290	U	2.00	145,290	U	
	40.00	3,005,333		40.00	2,945,987		40.00	3,005,333		40.00	2,945,987		
60-001				(1.00)	(51,936)	A				(1.00)	(51,936)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,936A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,936A)						
	AGREE												
70-001				(2.00)	(106,800)	A				(2.00)	(106,800)	A	70-001
					(4,524)	U					(4,524)	U	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-106,800A) (/U; /-4,524U)						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-106,800A) (/U; /-4,524U)						
	AGREE												
80-001					(192,069)	A				(192,069)	A	80-001	
					(10,464)	U				(10,464)	U		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-192,069A) (/U; /-10,464U)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-192,069A) (/U; /-10,464U)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
100-001			23,488 A			58,961 A	100-001	
						10,161 U		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /23,488A)			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /23,488A)				
	AGREE							
101-001			35,473 A				101-001	
			10,161 U					
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /35,473A) (/U; /10,161U)			(/A; /35,473A) (/U; /10,161U)				
	AGREE							
		(3.00)	(291,844) A	TOTAL CHANGES BY MOF		(3.00)	(291,844) A	
			(4,827) U				(4,827) U	
0.00		(3.00)	(296,671)	TOTAL CHANGES	0.00	(3.00)	(296,671)	
	2,860,043 A	35.00	2,508,853 A	BUDGET TOTALS BY MOF	2,860,043 A	35.00	2,508,853 A	
	145,290 U	2.00	140,463 U		145,290 U	2.00	140,463 U	
40.00	3,005,333	37.00	2,649,316	TOTAL BUDGET	40.00	3,005,333	37.00	2,649,316

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	234.93	19,241,832	A	234.93	19,186,428	A	234.93	19,241,832	A	234.93	19,186,428	A	
	22.00	2,346,782	B	22.00	2,346,782	B	22.00	2,346,782	B	22.00	2,346,782	B	
	13.00	8,616,059	N	13.00	8,616,059	N	13.00	8,616,059	N	13.00	8,616,059	N	
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	
	55.35	8,675,374	U	55.35	8,675,374	U	55.35	8,675,374	U	55.35	8,675,374	U	
	4.00	3,070,435	W	4.00	3,070,435	W	4.00	3,070,435	W	4.00	3,070,435	W	
	0.00	2,996,629	V	0.00	2,980,318	V	0.00	2,996,629	V	0.00	2,980,318	V	
	329.28	48,865,111		329.28	48,793,396		329.28	48,865,111		329.28	48,793,396		
60-001				(3.00)	(51,757)	A				(3.00)	(51,757)	A	60-001
				(.25)	(6,417)	B				(.25)	(6,417)	B	
				(.75)	(26,502)	N				(.75)	(26,502)	N	
				(1.00)	(51,527)	U				(1.00)	(51,527)	U	
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION.						SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION.						
	(/A; -3.00/-51,757A)						(/A; -3.00/-51,757A)						
	(/B; -0.25/-6,417B)						(/B; -0.25/-6,417B)						
	(/N; -0.75/-26,502N)						(/N; -0.75/-26,502N)						
	(/U; -1.00/-51,527U)						(/U; -1.00/-51,527U)						
	AGREE						AGREE						
70-001				(6.00)	(191,456)	A				(6.00)	(191,456)	A	70-001
				(1.00)	(73,212)	U				(1.00)	(73,212)	U	
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE.						
	(/A; -6.00/-191,456A)						(/A; -6.00/-191,456A)						
	(/U; -1.00/-73,212U)						(/U; -1.00/-73,212U)						
	AGREE						AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(381,624) A (152,581) B (111,561) N (786,315) U (27,890) W		0.00	(381,624) A (152,581) B (111,561) N (786,315) U (27,890) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-381,624A) (/B; /-152,581B) (/N; /-111,561N) (/U; /-786,315U) (/W; /-27,890W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-381,624A) (/B; /-152,581B) (/N; /-111,561N) (/U; /-786,315U) (/W; /-27,890W)			
	AGREE						
90-001			(203,872) A		0.00	(203,872) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CAREER CRIMINAL PROGRAM AND VICTIM WITNESS PROGRAM. (/A; /-203,872A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CAREER CRIMINAL PROGRAM AND VICTIM WITNESS PROGRAM. (/A; /-203,872A)			
	AGREE						
91-001			(426,140) A (261,195) U		0.00	(261,195) U	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-426,140A) (/U; /-261,195U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET. (/A; /-426,140A) (/U; /-261,195U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
92-001					0.00	(360,000) A	92-001	
	AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET FY10 RESTRICTIONS.				
93-001					0.00	(66,140) A	93-001	
	AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET.				
			(9.00) (1,254,849) A	TOTAL CHANGES BY MOF	(9.00)	(1,254,849) A		
			(.25) (158,998) B		(.25)	(158,998) B		
			(.75) (138,063) N		(.75)	(138,063) N		
			(2.00) (1,172,249) U		(2.00)	(1,172,249) U		
			(27,890) W		0.00	(27,890) W		
	0.00	(12.00)	(2,752,049)	TOTAL CHANGES	0.00	(12.00)	(2,752,049)	
	19,241,832 A	225.93	17,931,579 A	BUDGET TOTALS BY MOF	19,241,832 A	225.93	17,931,579 A	
	2,346,782 B	21.75	2,187,784 B		2,346,782 B	21.75	2,187,784 B	
	8,616,059 N	12.25	8,477,996 N		8,616,059 N	12.25	8,477,996 N	
	3,918,000 T		3,918,000 T		3,918,000 T		3,918,000 T	
	8,675,374 U	53.35	7,503,125 U		8,675,374 U	53.35	7,503,125 U	
	3,070,435 W	4.00	3,042,545 W		3,070,435 W	4.00	3,042,545 W	
	2,996,629 V		2,980,318 V		2,996,629 V		2,980,318 V	
	329.28	48,865,111	317.28	TOTAL BUDGET	329.28	48,865,111	317.28	46,041,347

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
Structure #: 090105020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-5,244A) AGREE		(5,244) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET. (/A; /-5,244A)	0.00	(5,244) A	90-001
100-001	SUPPLEMENTAL REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR FEDERAL GRANT. (/N; /160,161N) AGREE		160,161 N	SUPPLEMENTAL REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS. (/N; /160,161N)		160,161 N	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE CEILING FOR NATIONAL CRIME INFORMATION CENTER (NCIC) PROGRAM. (/W; /300,000W) AGREE		300,000 W	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE CEILING FOR NATIONAL CRIME INFORMATION CENTER PROGRAM. (/W; /300,000W)	0.00	300,000 W	101-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
 Structure #: 090105020000
 Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(5.00)	(165,081) A	TOTAL CHANGES BY MOF		(5.00)	(165,081) A	
				160,161 N				160,161 N	
			(5.00)	115,935 W			(5.00)	115,935 W	
	0.00		(10.00)	111,015	TOTAL CHANGES	0.00	(10.00)	111,015	
	1,521,154 A	23.50	1,356,073 A	BUDGET TOTALS BY MOF	1,521,154 A	23.50	1,356,073 A		
	1,757,594 N	0.00	1,917,755 N		1,757,594 N	0.00	1,917,755 N		
	2,886,525 W	27.50	3,002,460 W		2,886,525 W	27.50	3,002,460 W		
	61.00	6,165,273	51.00	6,276,288	TOTAL BUDGET	61.00	6,165,273	51.00	6,276,288

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	85.00	4,106,961	A	85.00	4,106,961	A	85.00	4,106,961	A	85.00	4,106,961	A			
	165.00	15,554,688	N	165.00	15,554,688	N	165.00	15,554,688	N	165.00	15,554,688	N			
	0.00	4,322,607	T	0.00	2,461,570	T	0.00	4,322,607	T	0.00	2,461,570	T			
	0.00	4,113,713	V	0.00	501,112	V	0.00	4,113,713	V	0.00	501,112	V			
	250.00	28,097,969		250.00	22,624,331		250.00	28,097,969		250.00	22,624,331				
60-001				(6.12)	(219,851)	A				(6.12)	(219,851)	A	60-001		
				(11.88)	(584,850)	N				(11.88)	(584,850)	N			
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.12/-219,851A) (/N; -11.88/-584,850N)						SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.12/-219,851A) (/N; -11.88/-584,850N)								
	AGREE						AGREE								
80-001				(321,546)		A				0.00	(321,546)	A	80-001		
				(796,481)		N				0.00	(796,481)	N			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-321,546A) (/N; /-796,481N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-321,546A) (/N; /-796,481N)								
	AGREE						AGREE								
90-001				(39,521)		A				0.00	(25,364)	A	90-001		
				(49,236)		N				0.00	(49,236)	N			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-39,521A) (/N; /-49,236N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET FY10 RESTRICTIONS. (/A; /-39,521A) (/N; /-49,236N)								
	AGREE						AGREE								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001						0.00 (14,157) A	91-001
				SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET.			

AGREE

		(6.12)	(580,918) A	TOTAL CHANGES BY MOF		(6.12)	(580,918) A
		(11.88)	(1,430,567) N			(11.88)	(1,430,567) N
	0.00	(18.00)	(2,011,485)	TOTAL CHANGES	0.00	(18.00)	(2,011,485)
	4,106,961 A	78.88	3,526,043 A	BUDGET TOTALS BY MOF	4,106,961 A	78.88	3,526,043 A
	15,554,688 N	153.12	14,124,121 N		15,554,688 N	153.12	14,124,121 N
	4,322,607 T		2,461,570 T		4,322,607 T		2,461,570 T
	4,113,713 V		501,112 V		4,113,713 V		501,112 V
	250.00 28,097,969	232.00	20,612,846	TOTAL BUDGET	250.00 28,097,969	232.00	20,612,846

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	16.00	1,202,655	A	16.00	1,202,655	A	16.00	1,202,655	A	16.00	1,202,655	A	
	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N	0.00	250,000	N	
	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	0.00	1,821,915	W	
	16.00	3,274,570		16.00	3,274,570		16.00	3,274,570		16.00	3,274,570		
60-001				(1.00)	(71,760)	A				(1.00)	(71,760)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-71,760A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-71,760A)						
	AGREE												
80-001				(51,868)		A				(51,868)		A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-51,868A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-51,868A)						
	AGREE												
90-001				(1,282)		N				(1,282)		N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/N; /-1,282N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/N; /-1,282N)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			250,000 V			250,000 V	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT CEILING INCREASE FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FOR STRENGTHENING COMMUNITIES FUND. (/V; /250,000V) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT CEILING INCREASE FOR AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FOR STRENGTHENING COMMUNITIES FUND. (/V; /250,000V)			

		(1.00)	(123,628) A	TOTAL CHANGES BY MOF		(1.00)	(123,628) A	
			(1,282) N				(1,282) N	
			250,000 V				250,000 V	
0.00		(1.00)	125,090	TOTAL CHANGES	0.00	(1.00)	125,090	
1,202,655	A	15.00	1,079,027	BUDGET TOTALS BY MOF	1,202,655	15.00	1,079,027	
250,000	N	0.00	248,718		250,000	0.00	248,718	
1,821,915	W		1,821,915		1,821,915		1,821,915	
		0.00	250,000			0.00	250,000	
16.00	3,274,570	15.00	3,399,660	TOTAL BUDGET	16.00	3,274,570	15.00	3,399,660

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT
Structure #: 110103030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	6.00	506,202	A	6.00	506,202	A	6.00	506,202	A	6.00	506,202	A	
	6.00	506,202		6.00	506,202		6.00	506,202		6.00	506,202		
60-001				(1.00)	(41,040)	A				(1.00)	(41,040)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-41,040A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-41,040A)						
	AGREE												
80-001				(31,075)	A					(31,075)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-31,075A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-31,075A)						
	AGREE												
100-001				16,176	A					16,176	A	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /16,176A)						SUPPLEMENTAL REQUEST: ADD FUNDS TO ADDRESS LABOR COST SHORTFALL DUE TO REDUCTION IN FORCE. (/A; /16,176A)						
	AGREE												
				(1.00)	(55,939)	A	TOTAL CHANGES BY MOF			(1.00)	(55,939)	A	
	0.00			(1.00)	(55,939)		TOTAL CHANGES			0.00	(55,939)		
	6.00	506,202	A	5.00	450,263	A	BUDGET TOTALS BY MOF			6.00	506,202	A	
	6.00	506,202		5.00	450,263		TOTAL BUDGET			6.00	506,202		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010102000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/454,599A) AGREE		6.00 454,599 A	SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/454,599A)		6.00 454,599 A	40-001
50-001	SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS881) TO CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/545,792A) AGREE		6.00 545,792 A	SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS881) TO CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/545,792A)		6.00 545,792 A	50-001
60-001	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-49,332A) AGREE		(1.00) (49,332) A	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-49,332A)		(1.00) (49,332) A	60-001
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-36,056A) AGREE		(36,056) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-36,056A)		(36,056) A	80-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
 Structure #: 010102000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			11.00 915,003 A	TOTAL CHANGES BY MOF		11.00 915,003 A	
	0.00		11.00 915,003	TOTAL CHANGES	0.00	11.00 915,003	
			11.00 915,003 A	BUDGET TOTALS BY MOF		11.00 915,003 A	
	0.00		11.00 915,003	TOTAL BUDGET	0.00	11.00 915,003	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED107 FOREIGN TRADE ZONE
Structure #: 010103000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	19.00	2,147,501 B	19.00 2,147,501 B	19.00	2,147,501 B	19.00 2,147,501 B	
	19.00	2,147,501	19.00 2,147,501	19.00	2,147,501	19.00 2,147,501	
60-001			(2.00) (80,711) B			(2.00) (80,711) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-80,711B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-80,711B)			
	AGREE						
80-001			(107,501) B			(107,501) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-107,501B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-107,501B)			
	AGREE						
90-001			(645) B			(645) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-645B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-645B)			
	AGREE						

TOTAL CHANGES BY MOF

		(2.00)	(188,857) B			(2.00)	(188,857) B
	0.00		(2.00) (188,857)	TOTAL CHANGES	0.00	(2.00)	(188,857)

BUDGET TOTALS BY MOF

	19.00	2,147,501 B	17.00 1,958,644 B		19.00	2,147,501 B	17.00 1,958,644 B
	19.00	2,147,501	17.00 1,958,644	TOTAL BUDGET	19.00	2,147,501	17.00 1,958,644

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM
Structure #: 010200000000
Subject Committee: TSM TOURISM

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #	
	6.00	454,599	A	6.00	454,599	A	6.00	454,599	A	
	6.00	138,208,698	B	6.00	141,208,698	B	6.00	141,208,698	B	
	12.00	138,663,297		12.00	141,663,297		12.00	141,663,297		
40-001				(6.00)	(454,599)	A		(6.00)	(454,599) A	40-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; -6.00/-454,599A)				SUPPLEMENTAL REQUEST: TRANSFER-OUT (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; -6.00/-454,599A)					
	AGREE									
80-001				(222,745)	B			(222,745)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-222,745B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-222,745B)					
	AGREE									
90-001				(28,625)	B			(46,400)	B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-28,625B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-28,625B)					
	AGREE									

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM
Structure #: 010200000000
Subject Committee: TSM TOURISM

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001			(17,775) B				91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-17,775B)			(/B; /-17,775B)			
	AGREE						

		(6.00)	(454,599) A	TOTAL CHANGES BY MOF		(6.00)	(454,599) A
			(269,145) B				(269,145) B
	0.00	(6.00)	(723,744)	TOTAL CHANGES	0.00	(6.00)	(723,744)
	454,599 A	0.00	A	BUDGET TOTALS BY MOF	454,599 A	0.00	A
6.00	138,208,698 B	6.00	140,939,553 B		6.00 138,208,698 B	6.00	140,939,553 B
12.00	138,663,297	6.00	140,939,553	TOTAL BUDGET	12.00 138,663,297	6.00	140,939,553

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	3.00	307,504	A	3.00	307,504	A	3.00	307,504	A	3.00	307,504	A
	5.00	5,571,741	N	5.00	5,571,741	N	5.00	5,571,741	N	5.00	5,571,741	N
	0.00	29,763,700	V	0.00	708,400	V	0.00	29,763,700	V	0.00	708,400	V
	8.00	35,642,945		8.00	6,587,645		8.00	35,642,945		8.00	6,587,645	
90-001				(27,489)	N					(27,489)	N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/N; /-27,489N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% REDUCTION. (/N; /-27,489N)					
	AGREE											
91-001												91-001
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).					
	AGREE											
92-001												92-001
	SUPPLEMENTAL REQUEST: REDUCE (6) TEMPORARY POSITIONS IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).						SUPPLEMENTAL REQUEST: REDUCE (6) TEMPORARY POSITIONS IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).					
	AGREE											
100-001				52,320	A				52,320	A	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /52,320A)						SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/A; /52,320A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			750,000 B			750,000 B	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR RENEWABLE ENERGY FACILITY SITING. (/B; /750,000B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR RENEWABLE ENERGY FACILITY SITING. (/B; /750,000B)			
102-001			150,000 V			150,000 V	102-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENHANCING OF STATE ASSURANCE CAPABILITIES AND PLANNING FOR SMART GRID RESILIENCY. (/V; /150,000V) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENHANCING OF STATE ASSURANCE CAPABILITIES AND PLANNING FOR SMART GRID RESILIENCY. (/V; /150,000V)			
103-001			145,928 V			145,928 V	103-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT SUPPORT. (/V; /145,928V) AGREE			SUPPLEMENTAL REQUEST: ADD (2) TEMPORARY POSITION AND FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT SUPPORT. (/V; /145,928V)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
104-001			6,107,722 V			6,107,722 V	104-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE ENERGY PROGRAM.			SUPPLEMENTAL REQUEST: ADD (18) TEMPORARY POSITIONS AND FUNDS FOR STATE ENERGY PROGRAM.			
	(/V; /6,107,722V)			(/V; /6,107,722V)			
	AGREE						

		52,320 A	TOTAL CHANGES BY MOF			52,320 A		
		750,000 B				750,000 B		
		(27,489) N				(27,489) N		
		6,403,650 V				6,403,650 V		
0.00		0.00	7,178,481	TOTAL CHANGES	0.00	0.00	7,178,481	
307,504 A		3.00	359,824 A	BUDGET TOTALS BY MOF	307,504 A	3.00	359,824 A	
		0.00	750,000 B			0.00	750,000 B	
5,571,741 N		5.00	5,544,252 N		5,571,741 N	5.00	5,544,252 N	
29,763,700 V		0.00	7,112,050 V		29,763,700 V	0.00	7,112,050 V	
8.00	35,642,945	8.00	13,766,126	TOTAL BUDGET	8.00	35,642,945	8.00	13,766,126

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
Structure #: 110103040000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #	
	17.00	1,125,445	A	17.00	1,125,445	A		17.00	1,125,445	A
	17.00	1,125,445		17.00	1,125,445			17.00	1,125,445	
70-001				(4.00)	(213,360)	A		(4.00)	(213,360)	A
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-213,360A)				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-213,360A)					
	AGREE									
80-001				(79,926)	A			(79,926)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-79,926A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-79,926A)					
	AGREE									
				(4.00)	(293,286)	A	TOTAL CHANGES BY MOF	(4.00)	(293,286)	A
	0.00			(4.00)	(293,286)		TOTAL CHANGES	0.00	(4.00)	(293,286)
	17.00	1,125,445	A	13.00	832,159	A	BUDGET TOTALS BY MOF	17.00	1,125,445	A
	17.00	1,125,445		13.00	832,159		TOTAL BUDGET	17.00	1,125,445	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010104000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #				
	30.00	1,874,560	A	29.00	1,747,617	A							
	30.00	1,874,560		29.00	1,747,617								
10-001				(6,104)	A			(6,104)	A	10-001			
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM OFFICE OF TOURISM LIAISON (BED142/TL) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA).				SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM OFFICE OF TOURISM LIAISON (BED142/TL) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA).								
	AGREE												
10-002				6,104	A			6,104	A	10-002			
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM OFFICE OF TOURISM LIAISON (BED142/TL) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA).				SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM OFFICE OF TOURISM LIAISON (BED142/TL) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA).								
	AGREE												
70-001				(7.00)	(296,532)	A		(7.00)	(296,532)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-296,532A)				SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.00/-296,532A)								
	AGREE												
				(7.00)	(296,532)	A	TOTAL CHANGES BY MOF	(7.00)	(296,532)	A			
	0.00			(7.00)	(296,532)		TOTAL CHANGES	0.00	(7.00)	(296,532)			
	30.00	1,874,560	A	22.00	1,451,085	A	BUDGET TOTALS BY MOF	30.00	1,874,560	A	22.00	1,451,085	A
	30.00	1,874,560		22.00	1,451,085		TOTAL BUDGET	30.00	1,874,560		22.00	1,451,085	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(1,227) B (17,348) N			(1,227) B (17,348) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-1,227B) (/N; /-17,348N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-1,227B) (/N; /-17,348N)			
	AGREE						
100-001			100,313 N			100,313 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MANUFACTURING EXTENSION PARTNERSHIP (MEP) PROGRAM. (/N; /100,313N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR MANUFACTURING EXTENSION PARTNERSHIP (MEP) PROGRAM. (/N; /100,313N)			
	AGREE						
110-001			(16,948) B 16,948 N			(16,948) B 16,948 N	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM SPECIAL FUNDS TO FEDERAL FUNDS. (/B; /-16,948B) (/N; /16,948N)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM SPECIAL FUNDS TO FEDERAL FUNDS. (/B; /-16,948B) (/N; /16,948N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(66,948) A	TOTAL CHANGES BY MOF		(66,948) A	
			(115,642) B			(115,642) B	
			(66,107) N			(66,107) N	
	0.00		0.00 (248,697)	TOTAL CHANGES	0.00	0.00 (248,697)	
	1.50	816,948 A	1.50 750,000 A	BUDGET TOTALS BY MOF	1.50 816,948 A	1.50 750,000 A	
		3,827,732 B	1.50 3,712,090 B		3,827,732 B	1.50 3,712,090 B	
		3,648,750 N	0.00 3,482,643 N		3,648,750 N	0.00 3,482,643 N	
		1,500,000 W	1,500,000 W		1,500,000 W	1,500,000 W	
	3.00	9,793,430	3.00 9,444,733	TOTAL BUDGET	3.00 9,793,430	3.00 9,444,733	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
81-001			(16,075) A (70,552) N			(16,075) A (70,552) N	81-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/A; /-16,075A) (/N; /-70,552N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/A; /-16,075A) (/N; /-70,552N)			
	AGREE						
90-001			(363) N			(363) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT IN OFFICE OF PLANNING (BED144/PL). (/N; /-363N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN OFFICE OF PLANNING (BED144/PL). (/N; /-363N)			
	AGREE						
91-001			(12,282) N			(12,282) N	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/N; /-12,282N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/N; /-12,282N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
100-001			35,998	N			35,998	N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES.				SUPPLEMENTAL FUNDS: ADD FUNDS TO ADDRESS LABOR COST SHORTFALLS DUE TO REDUCTION IN FORCE.				
	(/N; /35,998N)				(/N; /35,998N)				
	AGREE								
110-001			(1.00)	(98,196) A			(1.00)	(98,196) A	110-001
			1.00	122,147 N			1.00	122,147 N	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUNDS TO FEDERAL FUNDS.				SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO FEDERAL FUNDS.				
	(/A; -1.00/-98,196A)				(/A; -1.00/-98,196A)				
	(/N; 1.00/122,147N)				(/N; 1.00/122,147N)				
	AGREE								
			(6.00)	(497,288) A	TOTAL CHANGES BY MOF		(6.00)	(497,288) A	
			1.00	67,743 N			1.00	67,743 N	
	0.00		(5.00)	(429,545)	TOTAL CHANGES	0.00	(5.00)	(429,545)	
16.00	1,557,671 A	10.00	1,060,383 A	BUDGET TOTALS BY MOF	16.00	1,557,671 A	10.00	1,060,383 A	
	2,546,810 N	5.00	2,614,553 N			2,546,810 N	5.00	2,614,553 N	
	1,000,000 W		1,000,000 W			1,000,000 W		1,000,000 W	
20.00	5,104,481	15.00	4,674,936	TOTAL BUDGET	20.00	5,104,481	15.00	4,674,936	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
Structure #: 010503000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	2,609,375 B	0.00	2,609,375 B	0.00	2,609,375 B
		0.00	4,272,728 W	0.00	4,272,728 W	0.00	4,272,728 W
		0.00	6,882,103	0.00	6,882,103	0.00	6,882,103
60-001			(53,972) W			(53,972) W	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/W; /-53,972W)			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/W; /-53,972W)			
	AGREE						
80-001			(13,559) W			(13,559) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-13,559W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-13,559W)			
	AGREE						
90-001			(859) B			(859) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-859B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-859B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
 Structure #: 010503000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
TOTAL CHANGES BY MOF								
			(859) B (67,531) W			(859) B (67,531) W		
		0.00	0.00 (68,390)	TOTAL CHANGES	0.00	0.00 (68,390)		
BUDGET TOTALS BY MOF								
0.00	2,609,375 B	0.00	2,608,516 B	0.00	2,609,375 B	0.00	2,608,516 B	
0.00	4,272,728 W	0.00	4,205,197 W	0.00	4,272,728 W	0.00	4,205,197 W	
0.00	6,882,103	0.00	6,813,713	TOTAL BUDGET	0.00	6,882,103	0.00	6,813,713

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010504000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
50-001			7,849,460 B 9,931,408 N			7,849,460 B 9,931,408 N	50-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (27) TEMPORARY POSITIONS AND FUNDS FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS846) TO NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL). (/B; /7,849,460B) (/N; /9,931,408N)			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (27) TEMPORARY POSITIONS AND FUNDS FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS846) TO NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL). (/B; /7,849,460B) (/N; /9,931,408N)			
	AGREE						
60-001			(127,993) B			(127,993) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; /-127,993B)			SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; /-127,993B)			
	AGREE						
80-001			(145,416) B (56,944) N			(145,416) B (56,944) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-145,416B) (/N; /-56,944N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-145,416B) (/N; /-56,944N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010504000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(2,492) B (50,639) N			(2,492) B (50,639) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-2,492B) (/N; /-50,639N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-2,492B) (/N; /-50,639N)			
	AGREE						

TOTAL CHANGES BY MOF							
			7,573,559 B			7,573,559 B	
			9,823,825 N			9,823,825 N	
<u>0.00</u>	<u>0.00</u>	<u>17,397,384</u>	TOTAL CHANGES	<u>0.00</u>	<u>0.00</u>	<u>17,397,384</u>	
BUDGET TOTALS BY MOF							
			0.00 7,573,559 B			0.00 7,573,559 B	
			0.00 9,823,825 N			0.00 9,823,825 N	
<u>0.00</u>	<u>0.00</u>	<u>17,397,384</u>	TOTAL BUDGET	<u>0.00</u>	<u>0.00</u>	<u>17,397,384</u>	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
Structure #: 010701000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
		0.00	800,000	U		0.00	800,000	U	
		2.00	1,086,818	W		2.00	1,086,818	W	
		2.00	1,886,818			2.00	1,886,818		
80-001									80-001
			(22,324)	W			(22,324)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA). (/W; /-22,324W)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS IN HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA). (/W; /-22,324W)				
	AGREE								
81-001									81-001
			(17,994)	W			(17,994)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN KALAELOA COMMUNITY DEVELOPMENT DISTRICT (BED150/KL). (/W; /-17,994W)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS IN KALAELOA COMMUNITY DEVELOPMENT DISTRICT (BED150/KL). (/W; /-17,994W)				
	AGREE								
TOTAL CHANGES BY MOF									
			(40,318)	W			(40,318)	W	
		0.00	0.00		TOTAL CHANGES	0.00	0.00		
			(40,318)				(40,318)		
BUDGET TOTALS BY MOF									
		0.00	800,000	U		0.00	800,000	U	
		2.00	1,086,818	W		2.00	1,086,818	W	
		2.00	1,886,818		TOTAL BUDGET	2.00	1,886,818		
			2.00				2.00		
			1,046,500				1,046,500		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N	0.00	3,000,000	N
	0.00	51,923,698	T	0.00	21,923,698	T	0.00	51,923,698	T	0.00	21,923,698	T
	33.00	7,925,844	W	33.00	7,927,398	W	33.00	7,925,844	W	33.00	7,927,398	W
	0.00	21,059,965	V	0.00	17,772,775	V	0.00	21,059,965	V	0.00	17,772,775	V
	33.00	83,909,507		33.00	50,623,871		33.00	83,909,507		33.00	50,623,871	
60-001				(3.00)	(452,527)	W				(3.00)	(452,527)	W
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN ADMINISTRATION (BED160/HA). (/W; -3.00/-452,527W)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN ADMINISTRATION (BED160/HA). (/W; -3.00/-452,527W)					
	AGREE						AGREE					
61-001				(1.00)	(298,753)	W				(1.00)	(298,753)	W
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING DEVELOPMENT (BED160/HD). (/W; -1.00/-298,753W)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING DEVELOPMENT (BED160/HD). (/W; -1.00/-298,753W)					
	AGREE						AGREE					
62-001				(1.00)	(155,255)	W				(1.00)	(155,255)	W
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING FINANCE (BED160/HF). (/W; -1.00/-155,255W)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING FINANCE (BED160/HF). (/W; -1.00/-155,255W)					
	AGREE						AGREE					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(260,951) W			(493,106) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN ADMINISTRATION (BED160/HA). (/W; /-260,951W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-260,951W)			
	AGREE						
81-001			(128,121) W				81-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN HOUSING DEVELOPMENT (BED160/HD). (/W; /-128,121W)			(/W; /-128,121W)			
	AGREE						
82-001			(104,034) W				82-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN HOUSING FINANCE (BED160/HF). (/W; /-104,034W)			(/W; /-104,034W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(15,385) N			(15,385) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT.			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN HOUSING FINANCE (BED160/HF).			
	(/N; /-15,385N)			(/N; /-15,385N)			
	AGREE						
100-001			45,552 W			45,552 W	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES.			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADDRESS LABOR COSTS SHORTFALL DUE TO REDUCTION IN FORCE.			
	(/W; /45,552W)			(/W; /45,552W)			
	AGREE						
101-001			6,693,120 N			6,693,120 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR NEIGHBORHOOD STABILIZATION PROGRAM (NSP).			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR NEIGHBORHOOD STABILIZATION PROGRAM (NSP).			
	(/N; /6,693,120N)			(/N; /6,693,120N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
102-001			19,754,311 V			19,754,311 V	102-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR AMERICAN RECOVER AND REINVESTMENT ACT OF 2009 (ARRA). (/V; /19,754,311V)			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA). (/V; /19,754,311V)			
	AGREE						

TOTAL CHANGES BY MOF									
				6,677,735 N				6,677,735 N	
		(5.00)		(1,354,089) W			(5.00)	(1,354,089) W	
				19,754,311 V				19,754,311 V	
	0.00		(5.00)	25,077,957	TOTAL CHANGES	0.00		(5.00)	25,077,957
BUDGET TOTALS BY MOF									
	3,000,000 N		0.00	9,677,735 N		3,000,000 N		0.00	9,677,735 N
	51,923,698 T			21,923,698 T		51,923,698 T			21,923,698 T
33.00	7,925,844 W	28.00		6,573,309 W		33.00	7,925,844 W	28.00	6,573,309 W
	21,059,965 V		0.00	37,527,086 V			21,059,965 V	0.00	37,527,086 V
33.00	83,909,507	28.00		75,701,828	TOTAL BUDGET	33.00	83,909,507	28.00	75,701,828

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
Structure #: 110103050000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	46.00	11,742,159 A	46.00 11,689,395 A	46.00	11,742,159 A	46.00 11,689,395 A	
	46.00	11,742,159	46.00 11,689,395	46.00	11,742,159	46.00 11,689,395	
60-001			(3.00) (216,612) A			(3.00) (216,612) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-216,612A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-216,612A)			
	AGREE			AGREE			
70-001			(5.00) (393,403) A			(5.00) (393,403) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-393,403A)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.00/-393,403A)			
	AGREE			AGREE			
80-001			(305,734) A			(305,734) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-305,734A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-305,734A)			
	AGREE			AGREE			
110-001			(.75) (22,073) A 0.75 31,343 U			(.75) (22,073) A 0.75 31,343 U	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.75) POSITION AND FUNDS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS. (/A; -0.75/-22,073A) (/U; 0.75/31,343U)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.75) POSITION AND FUNDS. (/A; -0.75/-22,073A) (/U; 0.75/31,343U)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(8.75)	(937,822) A	TOTAL CHANGES BY MOF		(8.75)	(937,822) A	
			0.75	31,343 U			0.75	31,343 U	
	0.00		(8.00)	(906,479)	TOTAL CHANGES	0.00	(8.00)	(906,479)	
46.00	11,742,159 A		37.25	10,751,573 A	BUDGET TOTALS BY MOF	46.00	11,742,159 A	37.25	10,751,573 A
			0.75	31,343 U			0.75	31,343 U	
46.00	11,742,159		38.00	10,782,916	TOTAL BUDGET	46.00	11,742,159	38.00	10,782,916

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(3.00)	(225,966) A	TOTAL CHANGES BY MOF		(3.00)	(225,966) A	
				(51,829) T				(51,829) T	
			1.00	64,735 U			1.00	64,735 U	
	0.00		(2.00)	(213,060)	TOTAL CHANGES	0.00	(2.00)	(213,060)	
14.00	1,845,203 A		11.00	1,619,237 A	BUDGET TOTALS BY MOF	14.00	1,845,203 A	11.00	1,619,237 A
4.00	7,043,023 T		4.00	6,770,219 T		4.00	7,043,023 T	4.00	6,770,219 T
0.00	5,525 U		1.00	70,260 U		0.00	5,525 U	1.00	70,260 U
18.00	8,893,751		16.00	8,459,716	TOTAL BUDGET	18.00	8,893,751	16.00	8,459,716

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
	99.00	11,317,896 X	99.00	11,317,896 X	99.00	11,317,896 X	99.00	11,317,896 X	
	99.00	11,317,896	99.00	11,317,896	99.00	11,317,896	99.00	11,317,896	
80-001			(714,605) X				(714,605) X	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/X; /-714,605X)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/X; /-714,605X)				
	AGREE								
TOTAL CHANGES BY MOF									
			(714,605) X				(714,605) X		
	0.00		0.00	(714,605)	TOTAL CHANGES	0.00	0.00	(714,605)	
BUDGET TOTALS BY MOF									
	99.00	11,317,896 X	99.00	10,603,291 X	99.00	11,317,896 X	99.00	10,603,291 X	
	99.00	11,317,896	99.00	10,603,291	TOTAL BUDGET	99.00	11,317,896	99.00	10,603,291

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND
Structure #: 110306030000
Subject Committee: LBR LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #	
	27.00	5,388,703	T	27.00	4,396,603	T		27.00	4,396,603	T
	27.00	5,388,703		27.00	4,396,603			27.00	4,396,603	
80-001				(188,177)	T			(188,177)	T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/T; /-188,177T)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/T; /-188,177T)					
	AGREE									
TOTAL CHANGES BY MOF										
				(188,177)	T			(188,177)	T	
	0.00			0.00	(188,177)			0.00	(188,177)	
					TOTAL CHANGES					
BUDGET TOTALS BY MOF										
	27.00	5,388,703	T	27.00	4,208,426	T		27.00	4,208,426	T
	27.00	5,388,703		27.00	4,208,426			27.00	4,208,426	
					TOTAL BUDGET					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF151 OFFICE OF THE PUBLIC DEFENDER
Structure #: 100301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
	82.00	9,915,967	A	82.00	9,915,967	A	82.00	9,915,967	A	82.00	9,915,967	A		
	82.00	9,915,967		82.00	9,915,967		82.00	9,915,967		82.00	9,915,967			
70-001				(1.00)	(25,668)	A				(1.00)	(25,668)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-25,668A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-25,668A)							
	AGREE													
80-001				(971,664)		A				(971,664)		A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-971,664A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-971,664A)							
	AGREE													
				(1.00)	(997,332)	A	TOTAL CHANGES BY MOF			(1.00)	(997,332)	A		
	0.00			(1.00)	(997,332)		TOTAL CHANGES		0.00	(1.00)	(997,332)			
	82.00	9,915,967	A	81.00	8,918,635	A	BUDGET TOTALS BY MOF		82.00	9,915,967	A	81.00	8,918,635	A
	82.00	9,915,967		81.00	8,918,635		TOTAL BUDGET		82.00	9,915,967		81.00	8,918,635	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF721 DEBT SERVICE PAYMENTS
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	223,937,085 A	0.00 229,918,270 A	0.00	223,937,085 A	0.00 229,918,270 A	
	0.00	223,937,085	0.00 229,918,270	0.00	223,937,085	0.00 229,918,270	
90-001			(3,958,871) A			(3,958,871) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR ALL STATE DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-3,958,871A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR ALL STATE DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-3,958,871A)			
	AGREE						

			(3,958,871) A	TOTAL CHANGES BY MOF			(3,958,871) A
0.00		0.00	(3,958,871)	TOTAL CHANGES	0.00	0.00	(3,958,871)
0.00	223,937,085 A	0.00	225,959,399 A	BUDGET TOTALS BY MOF	0.00	223,937,085 A	0.00 225,959,399 A
0.00	223,937,085	0.00	225,959,399	TOTAL BUDGET	0.00	223,937,085	0.00 225,959,399

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF725 DEBT SERVICE PAYMENTS - DOE
Structure #: 070101960000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	194,793,118 A	0.00 204,995,708 A		0.00 194,793,118 A	0.00 204,995,708 A	
	0.00	194,793,118	0.00 204,995,708		0.00 194,793,118	0.00 204,995,708	
90-001			(10,140,231) A			(10,140,231) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION. (/A; /-10,140,231A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION. (/A; /-10,140,231A)		
	AGREE						

			(10,140,231) A	TOTAL CHANGES BY MOF		(10,140,231) A	
	0.00		0.00 (10,140,231)	TOTAL CHANGES	0.00	0.00 (10,140,231)	
	0.00	194,793,118 A	0.00 194,855,477 A	BUDGET TOTALS BY MOF	0.00 194,793,118 A	0.00 194,855,477 A	
	0.00	194,793,118	0.00 194,855,477	TOTAL BUDGET	0.00 194,793,118	0.00 194,855,477	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF728 DEBT SERVICE PAYMENTS - UH
Structure #: 070307950000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	72,092,672 A	0.00 75,868,637 A	0.00	72,092,672 A	0.00 75,868,637 A	
	0.00	72,092,672	0.00 75,868,637	0.00	72,092,672	0.00 75,868,637	
90-001			(3,752,886) A			(3,752,886) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII. (/A; /-3,752,886A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII. (/A; /-3,752,886A)			
	AGREE						

			(3,752,886) A	TOTAL CHANGES BY MOF		(3,752,886) A	
	0.00		0.00 (3,752,886)	TOTAL CHANGES	0.00	0.00 (3,752,886)	
	0.00	72,092,672 A	0.00 72,115,751 A	BUDGET TOTALS BY MOF	0.00 72,092,672 A	0.00 72,115,751 A	
	0.00	72,092,672	0.00 72,115,751	TOTAL BUDGET	0.00 72,092,672	0.00 72,115,751	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF741 RETIREMENT BENEFITS PAYMENTS
Structure #: 110306040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	263,986,686 A	0.00 267,286,521 A	0.00	263,986,686 A	0.00 267,286,521 A	
	0.00	263,986,686	0.00 267,286,521	0.00	263,986,686	0.00 267,286,521	
80-001			(20,635,080) A			(20,635,080) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-20,635,080A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES IN ALL DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-20,635,080A)			
	AGREE						

			(20,635,080) A	TOTAL CHANGES BY MOF			(20,635,080) A
	0.00		0.00 (20,635,080)	TOTAL CHANGES	0.00		0.00 (20,635,080)
	0.00	263,986,686 A	0.00 246,651,441 A	BUDGET TOTALS BY MOF	0.00	263,986,686 A	0.00 246,651,441 A
	0.00	263,986,686	0.00 246,651,441	TOTAL BUDGET	0.00	263,986,686	0.00 246,651,441

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF745 RETIREMENT BENEFITS PAYMENTS - DOE
Structure #: 070101910000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	267,058,948 A	0.00 270,397,184 A	0.00	267,058,948 A	0.00 270,397,184 A	
	0.00	267,058,948	0.00 270,397,184	0.00	267,058,948	0.00 270,397,184	
80-001			(20,671,123) A			(20,671,123) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR EMPLOYEES OF THE DEPARTMENT OF EDUCATION. (/A; /-20,671,123A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR EMPLOYEES OF THE DEPARTMENT OF EDUCATION. (/A; /-20,671,123A)			
	AGREE						

			(20,671,123) A	TOTAL CHANGES BY MOF			(20,671,123) A
	0.00		0.00 (20,671,123)	TOTAL CHANGES	0.00		0.00 (20,671,123)
	0.00	267,058,948 A	0.00 249,726,061 A	BUDGET TOTALS BY MOF	0.00	267,058,948 A	0.00 249,726,061 A
	0.00	267,058,948	0.00 249,726,061	TOTAL BUDGET	0.00	267,058,948	0.00 249,726,061

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF748 RETIREMENT BENEFITS PAYMENTS - UH
Structure #: 070307910000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	118,195,306 A	0.00 119,672,747 A	0.00	118,195,306 A	0.00 119,672,747 A	
	0.00	118,195,306	0.00 119,672,747	0.00	118,195,306	0.00 119,672,747	
80-001			(4,636,929) A			(4,636,929) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR EMPLOYEES OF THE UNIVERSITY OF HAWAII. (/A; /-4,636,929A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR EMPLOYEES OF THE UNIVERSITY OF HAWAII. (/A; /-4,636,929A)			
	AGREE						

			(4,636,929) A	TOTAL CHANGES BY MOF		(4,636,929) A	
	0.00		0.00 (4,636,929)	TOTAL CHANGES	0.00	0.00 (4,636,929)	
	0.00	118,195,306 A	0.00 115,035,818 A	BUDGET TOTALS BY MOF	0.00 118,195,306 A	0.00 115,035,818 A	
	0.00	118,195,306	0.00 115,035,818	TOTAL BUDGET	0.00 118,195,306	0.00 115,035,818	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF761 HEALTH PREMIUM PAYMENTS
Structure #: 110306050000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	174,721,854 A	0.00 190,204,383 A		0.00 174,721,854 A	0.00 190,204,383 A	
	0.00	174,721,854	0.00 190,204,383		0.00 174,721,854	0.00 190,204,383	
100-001			8,616,383 A			8,616,383 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR RETIRED STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR STATE EMPLOYEES IN DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII.		
	(/A; /8,616,383A)				(/A; /8,616,383A)		
	AGREE						

			8,616,383 A	TOTAL CHANGES BY MOF		8,616,383 A	
	0.00		0.00 8,616,383	TOTAL CHANGES	0.00	0.00 8,616,383	
	0.00	174,721,854 A	0.00 198,820,766 A	BUDGET TOTALS BY MOF	0.00 174,721,854 A	0.00 198,820,766 A	
	0.00	174,721,854	0.00 198,820,766	TOTAL BUDGET	0.00 174,721,854	0.00 198,820,766	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF765 HEALTH PREMIUM PAYMENTS - DOE
Structure #: 070101930000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	182,617,125 A	0.00 197,937,761 A	0.00	182,617,125 A	0.00 197,937,761 A	
	0.00	182,617,125	0.00 197,937,761	0.00	182,617,125	0.00 197,937,761	
100-001			8,659,498 A			8,659,498 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR RETIRED STATE EMPLOYEES IN THE DEPARTMENT OF EDUCATION. (/A; /8,659,498A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR STATE EMPLOYEES IN THE DEPARTMENT OF EDUCATION. (/A; /8,659,498A)			
	AGREE						
			8,659,498 A	TOTAL CHANGES BY MOF		8,659,498 A	
	0.00		0.00 8,659,498	TOTAL CHANGES	0.00	0.00 8,659,498	
	0.00	182,617,125 A	0.00 206,597,259 A	BUDGET TOTALS BY MOF	0.00	182,617,125 A	0.00 206,597,259 A
	0.00	182,617,125	0.00 206,597,259	TOTAL BUDGET	0.00	182,617,125	0.00 206,597,259

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF768 HEALTH PREMIUM PAYMENTS - UH
Structure #: 070307940000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	63,937,201 A	0.00 69,839,777 A	0.00	63,937,201 A	0.00 69,839,777 A	
	0.00	63,937,201	0.00 69,839,777	0.00	63,937,201	0.00 69,839,777	
100-001			3,282,431 A			3,282,431 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR RETIRED STATE EMPLOYEES IN THE UNIVERSITY OF HAWAII. (/A; /3,282,431A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EMPLOYER CONTRIBUTIONS FOR HEALTH BENEFIT PREMIUMS FOR STATE EMPLOYEES IN THE UNIVERSITY OF HAWAII. (/A; /3,282,431A)			
	AGREE						

			3,282,431 A	TOTAL CHANGES BY MOF		3,282,431 A	
	0.00		0.00 3,282,431	TOTAL CHANGES	0.00	0.00 3,282,431	
	0.00	63,937,201 A	0.00 73,122,208 A	BUDGET TOTALS BY MOF	0.00 63,937,201 A	0.00 73,122,208 A	
	0.00	63,937,201	0.00 73,122,208	TOTAL BUDGET	0.00 63,937,201	0.00 73,122,208	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF901 PUBLIC UTILITIES COMMISSION
Structure #: 100103050000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #		
	51.00	9,963,842	B	51.00	9,598,721	B	51.00	9,963,842	B	51.00	9,598,721	B
	51.00	9,963,842		51.00	9,598,721		51.00	9,963,842		51.00	9,598,721	
80-001				(349,390)	B					(349,390)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-349,390B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-349,390B)						
	AGREE											
TOTAL CHANGES BY MOF						TOTAL CHANGES BY MOF						
				(349,390)	B					(349,390)	B	
	0.00			0.00	(349,390)	TOTAL CHANGES	0.00		0.00	(349,390)		
BUDGET TOTALS BY MOF						BUDGET TOTALS BY MOF						
	51.00	9,963,842	B	51.00	9,249,331	B	51.00	9,963,842	B	51.00	9,249,331	B
	51.00	9,963,842		51.00	9,249,331	TOTAL BUDGET	51.00	9,963,842		51.00	9,249,331	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA102 CABLE TELEVISION
Structure #: 100103010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	4.00	1,286,537 B	4.00 1,286,537 B	4.00	1,286,537 B	4.00 1,286,537 B	
	4.00	1,286,537	4.00 1,286,537	4.00	1,286,537	4.00 1,286,537	
80-001			(33,249) B			0.00 (33,249) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-33,249B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-33,249B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(33,249) B			0.00 (33,249) B	
	0.00		0.00 (33,249)	TOTAL CHANGES	0.00	0.00 (33,249)	
BUDGET TOTALS BY MOF							
	4.00	1,286,537 B	4.00 1,253,288 B				
	4.00	1,286,537	4.00 1,253,288	TOTAL BUDGET	4.00 1,286,537	4.00 1,253,288	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR
 Structure #: 100103020000
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	15.00	2,169,331 B	15.00 2,169,331 B	15.00	2,169,331 B	15.00 2,169,331 B	
	15.00	2,169,331	15.00 2,169,331	15.00	2,169,331	15.00 2,169,331	
80-001			(81,449) B			0.00 (81,449) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-81,449B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-81,449B)			
	AGREE						

TOTAL CHANGES BY MOF			
			(81,449) B
0.00		0.00	(81,449)
TOTAL CHANGES			
			0.00 (81,449) B
			0.00 (81,449)
BUDGET TOTALS BY MOF			
15.00	2,169,331 B	15.00	2,087,882 B
15.00	2,169,331	15.00	2,087,882
TOTAL BUDGET			
			15.00 2,169,331 15.00 2,087,882

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES
Structure #: 100103030000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	30.00	2,964,039 B	30.00 2,964,039 B	30.00	2,964,039 B	30.00 2,964,039 B	
	30.00	2,964,039	30.00 2,964,039	30.00	2,964,039	30.00 2,964,039	
80-001			(171,609) B			0.00 (171,609) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-171,609B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-171,609B)			
	AGREE						

TOTAL CHANGES BY MOF			
			(171,609) B
0.00		0.00	(171,609)
TOTAL CHANGES			
			0.00 (171,609) B
			0.00 (171,609)
BUDGET TOTALS BY MOF			
30.00	2,964,039 B	30.00	2,792,430 B
30.00	2,964,039	30.00	2,792,430
TOTAL BUDGET			
			30.00 2,964,039 30.00 2,792,430

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	53.00	5,495,195 B	53.00 5,495,195 B	53.00	5,495,195 B	53.00 5,495,195 B	
	5.00	2,081,311 T	5.00 2,061,311 T	5.00	2,081,311 T	5.00 2,061,311 T	
	58.00	7,576,506	58.00 7,556,506	58.00	7,576,506	58.00 7,556,506	
60-001			(1.00) (70,903) B			(1.00) (70,903) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-70,903B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-70,903B)			
	AGREE						
80-001			(289,969) B (51,467) T			0.00 (289,969) B 0.00 (51,467) T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-289,969B) (/T; /-51,467T)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-289,969B) (/T; /-51,467T)			
	AGREE						
100-001			46,181 B			0.00 46,181 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES PROVIDED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. (/B; /46,181B)			SUPPLEMENTAL REQUEST: ADD FUNDS TO COVER SERVICES BY THE DAGS/ICSD. (/B; /46,181B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(1.00) (314,691) B			(1.00) (314,691) B	
			(51,467) T			0.00 (51,467) T	
	0.00		(1.00) (366,158)	TOTAL CHANGES	0.00	(1.00) (366,158)	
				BUDGET TOTALS BY MOF			
	53.00 5,495,195 B		52.00 5,180,504 B		53.00 5,495,195 B		52.00 5,180,504 B
	5.00 2,081,311 T		5.00 2,009,844 T		5.00 2,081,311 T		5.00 2,009,844 T
	58.00 7,576,506		57.00 7,190,348	TOTAL BUDGET	58.00 7,576,506		57.00 7,190,348

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA106 INSURANCE REGULATORY SERVICES
Structure #: 100103060000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	81.00	13,877,058	B	81.00	13,877,058	B	81.00	13,877,058	B	81.00	13,877,058	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	81.00	14,077,058		81.00	14,077,058		81.00	14,077,058		81.00	14,077,058	
80-001				(476,433)	B					0.00	(476,433)	B
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-476,433B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-476,433B)						
	AGREE											
					TOTAL CHANGES BY MOF							
				(476,433)	B					0.00	(476,433)	B
	0.00			0.00	(476,433)	TOTAL CHANGES	0.00			0.00	(476,433)	
					BUDGET TOTALS BY MOF							
	81.00	13,877,058	B	81.00	13,400,625	B	81.00	13,877,058	B	81.00	13,400,625	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	81.00	14,077,058		81.00	13,600,625		TOTAL BUDGET	81.00	14,077,058	81.00	13,600,625	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION
Structure #: 100104010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #		
	14.00	1,573,840	B	14.00	1,573,840	B	14.00	1,573,840	B			
	0.00	50,681	T	0.00	50,681	T	0.00	50,681	T			
	14.00	1,624,521		14.00	1,624,521		14.00	1,624,521				
80-001				(112,462)	B				0.00	(112,462) B	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-112,462B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-112,462B)							
	AGREE											
					TOTAL CHANGES BY MOF							
				(112,462)	B				0.00	(112,462) B		
	0.00			0.00	(112,462)	TOTAL CHANGES	0.00		0.00	(112,462)		
					BUDGET TOTALS BY MOF							
	14.00	1,573,840	B	14.00	1,461,378	B	14.00	1,573,840	B	14.00	1,461,378	B
	0.00	50,681	T	0.00	50,681	T	0.00	50,681	T	0.00	50,681	T
	14.00	1,624,521		14.00	1,512,059	TOTAL BUDGET	14.00	1,624,521		14.00	1,512,059	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
Structure #: 100104030000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		71.00 6,709,851 B	71.00 6,709,851 B		71.00 6,709,851 B	71.00 6,709,851 B	
		71.00 6,709,851	71.00 6,709,851		71.00 6,709,851	71.00 6,709,851	
60-001			(1.00) (60,611) B			(1.00) (60,611) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,611B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,611B)			
	AGREE						
80-001			(353,930) B			0.00 (353,930) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-353,930B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-353,930B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(1.00) (414,541) B			(1.00) (414,541) B	
	0.00		(1.00) (414,541)	TOTAL CHANGES	0.00	(1.00) (414,541)	
BUDGET TOTALS BY MOF							
	71.00 6,709,851 B		70.00 6,295,310 B		71.00 6,709,851 B	70.00 6,295,310 B	
	71.00 6,709,851		70.00 6,295,310	TOTAL BUDGET	71.00 6,709,851	70.00 6,295,310	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
Structure #: 100104040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	65.00	5,579,836	B	65.00	5,579,836	B	65.00	5,579,836	B	
	65.00	5,579,836		65.00	5,579,836		65.00	5,579,836		
80-001				(348,066)	B		0.00	(348,066)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-348,066B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-348,066B)					
	AGREE									

TOTAL CHANGES BY MOF												
				(348,066)	B			0.00	(348,066)	B		
	0.00		0.00	(348,066)		TOTAL CHANGES	0.00	0.00	(348,066)			
BUDGET TOTALS BY MOF												
	65.00	5,579,836	B	65.00	5,231,770	B	65.00	5,579,836	B	65.00	5,231,770	B
	65.00	5,579,836		65.00	5,231,770		TOTAL BUDGET	65.00	5,579,836	65.00	5,231,770	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA191 GENERAL SUPPORT
Structure #: 100105000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #			
	46.00	5,953,460	B	45.00	5,910,100	B	46.00	5,953,460	B	45.00	5,910,100	B	
	46.00	5,953,460		45.00	5,910,100		46.00	5,953,460		45.00	5,910,100		
60-001				(2.00)	(164,010)	B				(1.00)	(51,853)	B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-164,010B)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-164,010B)						
	AGREE												
80-001				(289,182)	B				0.00	(289,182)	B	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-289,182B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-289,182B)						
	AGREE												
90-001				(13,524)	B				0.00	(13,524)	B	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE DIRECTOR AND DEPUTY DIRECTOR. (/B; /-13,524B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE DIRECTOR AND DEPUTY DIRECTOR. (/B; /-13,524B)						
	AGREE												
91-001									(1.00)	(112,157)	B	91-001	
							SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS BECAUSE SMALL BUSINESS REGULATORY BOARD WAS NOT STATUTORILY TRANSFERRED TO DCCA.						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA191 GENERAL SUPPORT
Structure #: 100105000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			200,000 B		0.00	200,000 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES FROM THE DEPARTMENT OF ATTORNEY GENERAL. (/B; /200,000B)			SUPPLEMENTAL REQUEST: ADD FUNDS TO COVER SERVICES BY THE DEPARTMENT OF ATTORNEY GENERAL. (/B; /200,000B)			
	AGREE						

TOTAL CHANGES BY MOF									
			(2.00)	(266,716) B				(2.00)	(266,716) B
	0.00		(2.00)	(266,716)	TOTAL CHANGES	0.00		(2.00)	(266,716)
BUDGET TOTALS BY MOF									
46.00	5,953,460 B	43.00	5,643,384 B		46.00	5,953,460 B	43.00	5,643,384 B	
46.00	5,953,460	43.00	5,643,384	TOTAL BUDGET	46.00	5,953,460	43.00	5,643,384	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
Structure #: 090202000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	125.80	11,200,254	A	125.80	11,200,254	A	125.80	11,200,254	A	125.80	11,200,254	A
	81.70	74,207,982	N	81.70	74,207,982	N	81.70	74,207,982	N	81.70	74,207,982	N
	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S
	0.00	12,019,595	U	0.00	12,019,595	U	0.00	12,019,595	U	0.00	12,019,595	U
	207.50	97,892,289		207.50	97,892,289		207.50	97,892,289		207.50	97,892,289	
80-001				(550,208)		A				(550,208)		A
				(470,714)		N				(470,714)		N
				(30,316)		U				(30,316)		U
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-550,208A) (/N; /-470,714N) (/U; /-30,316U) AGREE						SUPPLEMENTAL REQUEST; REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-550,208A) (/N; /-470,714N) (/U; /-30,316U)					
100-001				1.00	589,272	N				1.00	589,272	N
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND (7) TEMPORARY FEDERAL POSITIONS FOR HAWAII ARMY NATIONAL GUARD SITES. (/N; 1.00/589,272N) AGREE						SUPPLEMENTAL REQUEST: ADD (1) POSITION AND (7) TEMPORARY POSITIONS AND FEDERAL FUNDS FOR FOUNDATION. (/N; 1.00/589,272N)					
101-001				4.00	239,097	N				4.00	239,097	N
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR STARBASE PROGRAM. (/N; 4.00/239,097N) AGREE						SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR STARBASE PROGRAM. (/N; 4.00/239,097N)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
Structure #: 090202000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
102-001			178,992 N			178,992 N	102-001	
	SUPPLEMENTAL REQUEST: ADD (2.52) TEMPORARY POSITIONS FOR THE EMERGENCY MANAGEMENT CENTER. (/N; /178,992N) AGREE			SUPPLEMENTAL REQUEST: ADD (2.52) TEMPORARY POSITIONS AND FUNDS FOR EMERGENCY MANAGEMENT CENTER. (/N; /178,992N)				
110-001		(1.00)	(98,639) A		(1.00)	(98,639) A	110-001	
		1.00	138,136 N		1.00	138,136 N		
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-98,639A) (/N; 1.00/138,136N) AGREE			SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING FOR (1) POSITION AND (1) TEMPORARY POSITION. (/A; -1.00/-98,639A) (/N; 1.00/138,136N)				
		(1.00)	(648,847) A	TOTAL CHANGES BY MOF	(1.00)	(648,847) A		
		6.00	674,783 N		6.00	674,783 N		
			(30,316) U			(30,316) U		
	0.00	5.00	(4,380)	TOTAL CHANGES	0.00	(4,380)		
	11,200,254 A	124.80	10,551,407 A	BUDGET TOTALS BY MOF	11,200,254 A	124.80	10,551,407 A	
	74,207,982 N	87.70	74,882,765 N		74,207,982 N	87.70	74,882,765 N	
	464,458 S		464,458 S		464,458 S		464,458 S	
	12,019,595 U	0.00	11,989,279 U		12,019,595 U	0.00	11,989,279 U	
	207.50	97,892,289	212.50	TOTAL BUDGET	207.50	97,892,289	212.50	97,887,909

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF112 SERVICES TO VETERANS
Structure #: 060106000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	19.00	1,524,292	A	19.00	1,524,292	A		19.00	1,524,292	A
	19.00	1,524,292		19.00	1,524,292			19.00	1,524,292	
60-001			(5,340)	A			(5,340)	A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; /-5,340A)					SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS DUE TO VACANCY REDUCTION. (/A; /-5,340A)				
	AGREE									
80-001			(78,191)	A			(78,191)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-78,191A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-78,191A)				
	AGREE									
			(83,531)	A	TOTAL CHANGES BY MOF		(83,531)	A		
	0.00		0.00	(83,531)	TOTAL CHANGES	0.00	0.00	(83,531)		
	19.00	1,524,292	A	19.00	1,440,761	A	BUDGET TOTALS BY MOF	19.00	1,524,292	A
	19.00	1,524,292		19.00	1,440,761		TOTAL BUDGET	19.00	1,524,292	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	1,373,245 A	0.00	1,373,245 A	0.00	1,373,245 A
		0.00	2,098,686 N	0.00	2,098,686 N	0.00	2,098,686 N
		0.00	3,471,931	0.00	3,471,931	0.00	3,471,931
80-001			(70,422) A			(70,422) A	80-001
			(99,765) N			(99,765) N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-70,422A) (/N; /-99,765N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-70,422A) (/N; /-99,765N)			
	AGREE						
			(70,422) A	TOTAL CHANGES BY MOF		(70,422) A	
			(99,765) N			(99,765) N	
		0.00	(170,187)	TOTAL CHANGES	0.00	(170,187)	
		0.00	1,302,823 A	BUDGET TOTALS BY MOF	0.00	1,302,823 A	
		0.00	1,998,921 N		0.00	1,998,921 N	
		0.00	3,301,744	TOTAL BUDGET	0.00	3,301,744	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #
	12,375.6	753,950,947	A	12,375.6	753,950,947	12,375.6	753,950,947	A	12,375.6	753,950,947	A
	0			0		0			0		
	0.00	6,780,000	B	0.00	6,780,000	0.00	6,780,000	B	0.00	6,780,000	B
	0.00	171,325,264	N	0.00	171,425,264	0.00	171,325,264	N	0.00	171,425,264	N
	0.00	13,750,000	T	0.00	13,750,000	0.00	13,750,000	T	0.00	13,750,000	T
	0.00	4,500,000	U	0.00	4,500,000	0.00	4,500,000	U	0.00	4,500,000	U
	0.00	3,398,000	W	0.00	3,398,000	0.00	3,398,000	W	0.00	3,398,000	W
	0.00	97,308,342	V	0.00	53,764,299	0.00	97,308,342	V	0.00	53,764,299	V
	12,375.60	1,051,012,553		12,375.60	1,007,568,510	12,375.60	1,051,012,553		12,375.60	1,007,568,510	
80-001				(54,329,098)	A				(54,329,098)	A	80-001
				(1,409,307)	N				(1,409,307)	N	
				(21,485)	T				(21,485)	T	
				(7,046)	U				(7,046)	U	
				(3,023)	W				(3,023)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.				
	(/A; /-54,329,098A)						(/A; /-54,329,098A)				
	(/N; /-1,409,307N)						(/N; /-1,409,307N)				
	(/T; /-21,485T)						(/T; /-21,485T)				
	(/U; /-7,046U)						(/U; /-7,046U)				
	(/W; /-3,023W)						(/W; /-3,023W)				
	AGREE						AGREE				
90-001				(2,049,453)	A				(2,049,453)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTIONS.				
	(/A; /-2,049,453A)						(/A; /-2,049,453A)				
	AGREE						AGREE				

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001			(8,160,745) A			(8,160,745) A	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES.			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET 13.85% MANDATORY REDUCTION TARGET.			
	(/A; /-8,160,745A)			(/A; /-8,160,745A)			
	AGREE						
92-001			(2,036,914) N (12,300) T (14,415) U (5,539) W			(2,036,914) N (12,300) T (14,415) U (5,539) W	92-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTIONS.			
	(/N; /-2,036,914N) (/T; /-12,300T) (/U; /-14,415U) (/W; /-5,539W)			(/N; /-2,036,914N) (/T; /-12,300T) (/U; /-14,415U) (/W; /-5,539W)			
	AGREE						
95-001			(405,654) A			(405,654) A	95-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL.			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL.			
	(/A; /-405,654A)			(/A; /-405,654A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(64,944,950)	A	TOTAL CHANGES BY MOF		(64,944,950)	A	
			(3,446,221)	N			(3,446,221)	N	
			(33,785)	T			(33,785)	T	
			(21,461)	U			(21,461)	U	
			(8,562)	W			(8,562)	W	
	0.00		0.00	(68,454,979)	TOTAL CHANGES	0.00	0.00	(68,454,979)	
12,375.6	753,950,947	A	12,375.6	689,005,997	A	BUDGET TOTALS BY MOF	12,375.6	753,950,947	A
	6,780,000	B		6,780,000	B			6,780,000	B
0.00	171,325,264	N	0.00	167,979,043	N		0.00	171,325,264	N
	13,750,000	T	0.00	13,716,215	T			13,750,000	T
	4,500,000	U	0.00	4,478,539	U			4,500,000	U
	3,398,000	W	0.00	3,389,438	W			3,398,000	W
	97,308,342	V		53,764,299	V			97,308,342	V
12,375.60	1,051,012,553		12,375.60	939,113,531		TOTAL BUDGET	12,375.60	1,051,012,553	
							12,375.60	939,113,531	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN150 COMPREHENSIVE STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	5,639.00	368,188,673	A	5,639.00	368,291,497	A	5,639.00	368,188,673	A	5,639.00	368,291,497	A
	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B
	2.00	46,246,766	N	2.00	46,246,766	N	2.00	46,246,766	N	2.00	46,246,766	N
	4.00	2,209,121	W	4.00	2,106,297	W	4.00	2,209,121	W	4.00	2,106,297	W
	0.00	20,493,170	V	0.00	1	V	0.00	20,493,170	V	0.00	1	V
	5,645.00	437,237,730		5,645.00	416,744,561		5,645.00	437,237,730		5,645.00	416,744,561	
80-001				(23,486,098)		A				(23,486,098)		A
				(1,135,386)		N				(1,135,386)		N
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-23,486,098A) (/N; /-1,135,386N) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-23,486,098A) (/N; /-1,135,386N)					
90-001				(14,836,038)		A				(14,836,038)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-14,836,038A) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTION. (/A; /-14,836,038A)					
91-001				(3,868,071)		A				(3,868,071)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-3,868,071A) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-3,868,071A)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN150 COMPREHENSIVE STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
95-001			(99,239) A			(99,239) A	95-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-99,239A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-99,239A)			
	AGREE						

			(42,289,446) A	TOTAL CHANGES BY MOF		(42,289,446) A	
			(1,135,386) N			(1,135,386) N	
0.00		0.00	(43,424,832)	TOTAL CHANGES	0.00	0.00	(43,424,832)
5,639.00	368,188,673 A	5,639.00	326,002,051 A	BUDGET TOTALS BY MOF	5,639.00	368,188,673 A	5,639.00 326,002,051 A
	100,000 B		100,000 B			100,000 B	100,000 B
2.00	46,246,766 N	2.00	45,111,380 N		2.00	46,246,766 N	2.00 45,111,380 N
	2,209,121 W	4.00	2,106,297 W			2,209,121 W	4.00 2,106,297 W
	20,493,170 V		1 V			20,493,170 V	1 V
5,645.00	437,237,730	5,645.00	373,319,729	TOTAL BUDGET	5,645.00	437,237,730	5,645.00 373,319,729

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	197.50	29,037,169	A	197.50	29,037,169	A	197.50	29,037,169	A	197.50	29,037,169	A
	6.00	1,900,000	B	6.00	1,900,000	B	6.00	1,900,000	B	6.00	1,900,000	B
	0.00	926,461	N	0.00	661,000	N	0.00	926,461	N	0.00	661,000	N
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	203.50	32,663,631		203.50	32,398,170		203.50	32,663,631		203.50	32,398,170	
80-001				(1,639,737)		A				(1,639,737)		A
				(22,919)		B				(22,919)		B
				(28,484)		N				(28,484)		N
				(12,665)		U				(12,665)		U
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,639,737A) (/B; /-22,919B) (/N; /-28,484N) (/U; /-12,665U)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,639,737A) (/B; /-22,919B) (/N; /-28,484N) (/U; /-12,665U)					
	AGREE											
90-001				(1,320,567)		A				(1,320,567)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-1,320,567A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-1,320,567A)					
	AGREE											
91-001				(986,174)		A				(986,174)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-986,174A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-986,174A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
92-001			(35,389) B			(35,389) B	92-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO MEET MANDATORY REDUCTION.			
	(/B; /-35,389B)			(/B; /-35,389B)			
	AGREE						

			(3,946,478) A	TOTAL CHANGES BY MOF		(3,946,478) A	
			(58,308) B			(58,308) B	
			(28,484) N			(28,484) N	
			(12,665) U			(12,665) U	
	0.00		0.00	TOTAL CHANGES	0.00	0.00	(4,045,935)
197.50	29,037,169 A	197.50	25,090,691 A	BUDGET TOTALS BY MOF	197.50	29,037,169 A	197.50 25,090,691 A
	1,900,000 B	6.00	1,841,692 B			1,900,000 B	6.00 1,841,692 B
0.00	926,461 N	0.00	632,516 N		0.00	926,461 N	0.00 632,516 N
	800,000 U	0.00	787,335 U			800,000 U	0.00 787,335 U
	1 V		1 V			1 V	1 V
203.50	32,663,631	203.50	28,352,235	TOTAL BUDGET	203.50	32,663,631	203.50 28,352,235

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE AND COMPLEX AREA ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	509.00	51,432,190	A	509.00	51,432,190	A	509.00	51,432,190	A	509.00	51,432,190	A
	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	509.00	51,467,191		509.00	51,467,191		509.00	51,467,191		509.00	51,467,191	
80-001				(2,533,855)	A					(2,533,855)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-2,533,855A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-2,533,855A)					
	AGREE											
90-001				(2,552,658)	A					(2,552,658)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-2,552,658A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-2,552,658A)					
	AGREE											
91-001				(1,119,097)	A					(1,119,097)	A	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-1,119,097A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-1,119,097A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE AND COMPLEX AREA ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(6,205,610)	A	TOTAL CHANGES BY MOF		(6,205,610)	A	
	0.00		0.00		TOTAL CHANGES	0.00	0.00		
	509.00	51,432,190	509.00	45,226,580	BUDGET TOTALS BY MOF	509.00	51,432,190	509.00	45,226,580
	0.00	35,000	0.00	35,000		0.00	35,000	0.00	35,000
	0.00	1	0.00	1		0.00	1	0.00	1
	509.00	51,467,191	509.00	45,261,581	TOTAL BUDGET	509.00	51,467,191	509.00	45,261,581

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	641.00	184,814,106	A	641.00	184,714,106	A	641.00	184,814,106	A	641.00	184,714,106	A
	726.50	25,601,798	B	726.50	29,510,340	B	726.50	25,601,798	B	726.50	29,510,340	B
	3.00	35,396,556	N	3.00	35,511,521	N	3.00	35,396,556	N	3.00	35,511,521	N
	4.00	9,022,625	W	4.00	9,022,625	W	4.00	9,022,625	W	4.00	9,022,625	W
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	1,374.50	254,835,086		1,374.50	258,758,593		1,374.50	254,835,086		1,374.50	258,758,593	
80-001				(4,032,138)		A				(4,032,138)		A
				(47,799)		B				(47,799)		B
				(556,606)		N				(556,606)		N
				(8,047)		W				(8,047)		W
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.					
	(/A; /-4,032,138A)						(/A; /-4,032,138A)					
	(/B; /-47,799B)						(/B; /-47,799B)					
	(/N; /-556,606N)						(/N; /-556,606N)					
	(/W; /-8,047W)						(/W; /-8,047W)					
	AGREE											
90-001				(1,696,022)		A				(1,696,022)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.						SUPPLEMENTAL REQUEST: REDUCTION IN PERSONAL SERVICES.					
	(/A; /-1,696,022A)						(/A; /-1,696,022A)					
	AGREE											
91-001				(3,160,166)		A				(3,160,166)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT.						SUPPLEMENTAL REQUEST: REDUCTION IN PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT, AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%.					
	(/A; /-3,160,166A)						(/A; /-3,160,166A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
95-001			(126,277) A			(126,277) A	95-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-126,277A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-126,277A)			
	AGREE						

			(9,014,603) A	TOTAL CHANGES BY MOF		(9,014,603) A		
			(47,799) B			(47,799) B		
			(556,606) N			(556,606) N		
			(8,047) W			(8,047) W		
0.00		0.00	(9,627,055)	TOTAL CHANGES	0.00	0.00	(9,627,055)	
641.00	184,814,106 A	641.00	175,699,503 A	BUDGET TOTALS BY MOF	641.00	184,814,106 A	641.00	175,699,503 A
	25,601,798 B	726.50	29,462,541 B			25,601,798 B	726.50	29,462,541 B
3.00	35,396,556 N	3.00	34,954,915 N		3.00	35,396,556 N	3.00	34,954,915 N
	9,022,625 W	4.00	9,014,578 W			9,022,625 W	4.00	9,014,578 W
0.00	1 V	0.00	1 V		0.00	1 V	0.00	1 V
1,374.50	254,835,086	1,374.50	249,131,538	TOTAL BUDGET	1,374.50	254,835,086	1,374.50	249,131,538

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	555.55	28,847,163	A	555.55	28,847,163	A	555.55	28,847,163	A	555.55	28,847,163	A	
	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	
	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N	
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V	
	555.55	33,337,408		555.55	33,337,408		555.55	33,337,408		555.55	33,337,408		
60-001				(989,362)	A				(989,362)	A	60-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-989,362A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-989,362A)						
	AGREE												
80-001				(1,977,028)	A				(1,977,028)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,977,028A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,977,028A)						
	AGREE												
				(2,966,390)	A	TOTAL CHANGES BY MOF			(2,966,390)	A			
	0.00			0.00	(2,966,390)	TOTAL CHANGES	0.00		0.00	(2,966,390)			
	555.55	28,847,163	A	555.55	25,880,773	A	BUDGET TOTALS BY MOF	555.55	28,847,163	A	555.55	25,880,773	A
	0.00	3,125,000	B	0.00	3,125,000	B		0.00	3,125,000	B	0.00	3,125,000	B
	0.00	1,365,244	N	0.00	1,365,244	N		0.00	1,365,244	N	0.00	1,365,244	N
	0.00	1	V	0.00	1	V		0.00	1	V	0.00	1	V
	555.55	33,337,408		555.55	30,371,018		TOTAL BUDGET	555.55	33,337,408		555.55	30,371,018	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	35.50	8,674,528	A	35.50	8,674,528	A	35.50	8,674,528	A	35.50	8,674,528	A
	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B
	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N
	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U
	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	35.50	33,029,536		35.50	33,029,536		35.50	33,029,536		35.50	33,029,536	
80-001				(364,111)	A					(364,111)	A	80-001
				(20,779)	N					(20,779)	N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-364,111A) (/N; /-20,779N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-364,111A) (/N; /-20,779N)					
	AGREE											
90-001				(443,659)	A					(443,659)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-443,659A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-443,659A)					
	AGREE											
91-001				(494,029)	A					(494,029)	A	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-494,029A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT, AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-494,029A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(1,301,799) A	TOTAL CHANGES BY MOF			(1,301,799) A		
			(20,779) N				(20,779) N		
	0.00		0.00	TOTAL CHANGES	0.00		0.00	TOTAL CHANGES	
			(1,322,578)				(1,322,578)		
35.50	8,674,528 A	35.50	7,372,729 A	BUDGET TOTALS BY MOF	35.50	8,674,528 A	35.50	7,372,729 A	
0.00	3,800,000 B	0.00	3,800,000 B		0.00	3,800,000 B	0.00	3,800,000 B	
0.00	3,260,007 N	0.00	3,239,228 N		0.00	3,260,007 N	0.00	3,239,228 N	
0.00	9,000,000 U	0.00	9,000,000 U		0.00	9,000,000 U	0.00	9,000,000 U	
0.00	8,295,000 W	0.00	8,295,000 W		0.00	8,295,000 W	0.00	8,295,000 W	
0.00	1 V	0.00	1 V		0.00	1 V	0.00	1 V	
35.50	33,029,536	35.50	31,706,958	TOTAL BUDGET	35.50	33,029,536	35.50	31,706,958	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	52,732,012 A	0.00 52,746,554 A	0.00	52,732,012 A	0.00 52,746,554 A	
	0.00	4,088,212 V	0.00 2,835,696 V	0.00	4,088,212 V	0.00 2,835,696 V	
	0.00	56,820,224	0.00 55,582,250	0.00	56,820,224	0.00 55,582,250	
80-001			(4,246,467) A			(4,246,467) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-4,246,467A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-4,246,467A)			
	AGREE						
			(4,246,467) A	TOTAL CHANGES BY MOF		(4,246,467) A	
	0.00		0.00 (4,246,467)	TOTAL CHANGES	0.00	0.00 (4,246,467)	
	0.00	52,732,012 A	0.00 48,500,087 A	BUDGET TOTALS BY MOF	0.00	52,732,012 A	0.00 48,500,087 A
	0.00	4,088,212 V	0.00 2,835,696 V		0.00	4,088,212 V	0.00 2,835,696 V
	0.00	56,820,224	0.00 51,335,783	TOTAL BUDGET	0.00	56,820,224	0.00 51,335,783

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
	31.00	3,176,357	A	31.00	2,368,352	A			
	31.00	3,176,357		31.00	2,368,352				
60-001			(164,940)	A			(164,940)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; /-164,940A)				SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; /-164,940A)				
	AGREE								
80-001			(201,121)	A			(201,121)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-201,121A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-201,121A)				
	AGREE								
90-001			(24,738)	A			(24,738)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR WASHINGTON PLACE CURATOR. (/A; /-24,738A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR WASHINGTON PLACE CURATOR. (/A; /-24,738A)				
	AGREE								
101-001							412,800	A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /412,800A)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /412,800A)				
	AGREE								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1051-001						(412,800) A	1051-001
				HOUSE ADJUSTMENT: REDUCE FUNDS.			
	AGREE						

			(390,799) A	TOTAL CHANGES BY MOF			(390,799) A
	0.00		0.00	TOTAL CHANGES	0.00		0.00
	31.00	3,176,357 A	31.00	1,977,553 A	BUDGET TOTALS BY MOF	31.00	3,176,357 A
	31.00	3,176,357	31.00	1,977,553	TOTAL BUDGET	31.00	3,176,357
						31.00	1,977,553

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
Structure #: 060301000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
		76.00	6,194,749	B	76.00	6,194,749	B	76.00	6,194,749	B				
		0.00	9,601,391	N	0.00	9,601,391	N	0.00	9,601,391	N				
		50.00	3,784,089	T	50.00	3,784,089	T	50.00	3,784,089	T				
		126.00	19,580,229		126.00	19,580,229		126.00	19,580,229					
60-001					(2.00)	(83,105)	B			(2.00)	(83,105)	B	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-83,105B)													
	AGREE													
80-001					(331,788)		B			(331,788)		B	80-001	
					(243,206)		T			(243,206)		T		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-331,788B) (/T; /-243,206T)													
	AGREE													
					TOTAL CHANGES BY MOF									
					(2.00)	(414,893)	B			(2.00)	(414,893)	B		
						(243,206)	T				(243,206)	T		
		0.00			(2.00)	(658,099)				(2.00)	(658,099)			
								TOTAL CHANGES	0.00					
					BUDGET TOTALS BY MOF									
		76.00	6,194,749	B	74.00	5,779,856	B	76.00	6,194,749	B	74.00	5,779,856	B	
		0.00	9,601,391	N	0.00	9,601,391	N	0.00	9,601,391	N	0.00	9,601,391	N	
		50.00	3,784,089	T	50.00	3,540,883	T	50.00	3,784,089	T	50.00	3,540,883	T	
		126.00	19,580,229		124.00	18,922,130		TOTAL BUDGET	126.00	19,580,229	124.00	18,922,130		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD
Structure #: 060302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
		33.00	6,534,432	B	33.00	6,534,432	B	33.00	6,534,432	B		
		26.00	2,639,655	T	26.00	2,639,655	T	26.00	2,639,655	T		
		59.00	9,174,087		59.00	9,174,087		59.00	9,174,087			
60-001				(1.00)	(40,947)	B			(1.00)	(40,947)	B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-40,947B)											
	AGREE											
80-001				(170,921)	(149,062)	B			(170,921)	(149,062)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-170,921B) (/T; /-149,062T)											
	AGREE											
TOTAL CHANGES BY MOF												
				(1.00)	(211,868)	B			(1.00)	(211,868)	B	
					(149,062)	T				(149,062)	T	
	0.00			(1.00)	(360,930)				(1.00)	(360,930)		
TOTAL CHANGES						0.00			(1.00)	(360,930)		
BUDGET TOTALS BY MOF												
	33.00	6,534,432	B	32.00	6,322,564	B	33.00	6,534,432	B	32.00	6,322,564	B
	26.00	2,639,655	T	26.00	2,490,593	T	26.00	2,639,655	T	26.00	2,490,593	T
	59.00	9,174,087		58.00	8,813,157		59.00	9,174,087		58.00	8,813,157	
TOTAL BUDGET						59.00	9,174,087		58.00	8,813,157		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS202 AGED, BLIND AND DISABLED PAYMENTS
Structure #: 060201020000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
120-001			4,029,480 A			4,029,480 A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM GENERAL ASSISTANCE (GA) TO AGED, BLIND AND DISABLED (HMS212). (/A; /4,029,480A)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM ASSISTANCE TO AGED, BLIND AND DISABLED (HMS212). (/A; /4,029,480A)			
	AGREE						
			4,029,480 A	TOTAL CHANGES BY MOF		4,029,480 A	
	0.00	0.00	4,029,480	TOTAL CHANGES	0.00	0.00	4,029,480
		0.00	4,029,480 A	BUDGET TOTALS BY MOF		0.00	4,029,480 A
	0.00	0.00	4,029,480	TOTAL BUDGET	0.00	0.00	4,029,480

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS
Structure #: 060201030000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
40-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/A; /4,000,000A) AGREE		4,000,000 A	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/A; /4,000,000A)		4,000,000 A	40-001
120-001	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM AGED, BLIND AND DISABLED PAYMENTS (HMS212). (/A; /21,289,056A) AGREE		21,289,056 A	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM ASSISTANCE TO AGED, BLIND AND DISABLED (HMS212). (/A; /21,289,056A)		21,289,056 A	120-001
			25,289,056 A	TOTAL CHANGES BY MOF		25,289,056 A	
	0.00	0.00	25,289,056	TOTAL CHANGES	0.00	25,289,056	
			0.00	BUDGET TOTALS BY MOF		0.00	
	0.00	0.00	25,289,056	TOTAL BUDGET	0.00	25,289,056	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
Structure #: 060201060000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	0.00	25,528,485	A	0.00	25,528,485	A	0.00	25,528,485	A	0.00	25,528,485	A	
	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N	
	0.00	69,528,485		0.00	69,528,485		0.00	69,528,485		0.00	69,528,485		
40-001				1,000,000	N					1,000,000	N	40-001	
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/N; /1,000,000N)					SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/N; /1,000,000N)							
	AGREE					AGREE							
90-001				(7,600,000)	A					(7,600,000)	A	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE CASH ASSISTANCE TO TWO PARENT FAMILIES PROGRAM. (/A; /-7,600,000A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE CASH ASSISTANCE TO TWO PARENT FAMILIES PROGRAM. (/A; /-7,600,000A)							
	AGREE					AGREE							
				(7,600,000)	A	TOTAL CHANGES BY MOF				(7,600,000)	A		
				1,000,000	N					1,000,000	N		
	0.00			0.00	(6,600,000)	TOTAL CHANGES	0.00		0.00	(6,600,000)			
	0.00	25,528,485	A	0.00	17,928,485	A	BUDGET TOTALS BY MOF	0.00	25,528,485	A	0.00	17,928,485	A
	0.00	44,000,000	N	0.00	45,000,000	N		0.00	44,000,000	N	0.00	45,000,000	N
	0.00	69,528,485		0.00	62,928,485		TOTAL BUDGET	0.00	69,528,485		0.00	62,928,485	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS212 CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV
Structure #: 060201070000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	25,318,536 A	0.00 25,318,536 A	0.00	25,318,536 A	0.00 25,318,536 A	
	0.00	25,318,536	0.00 25,318,536	0.00	25,318,536	0.00 25,318,536	
120-001			(4,029,480) A			(4,029,480) A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS TO AGED, BLIND AND DISABLED PAYMENTS (HMS202). (/A; /-4,029,480A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS TO AGED, BLIND AND DISABLED PAYMENTS (HMS202). (/A; /-4,029,480A)			
	AGREE						
121-001			(21,289,056) A			(21,289,056) A	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS TO THE GENERAL ASSISTANCE PAYMENTS (HMS204). (/A; /-21,289,056A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS TO THE GENERAL ASSISTANCE PROGRAM (HMS204). (/A; /-21,289,056A)			
	AGREE						
			(25,318,536) A	TOTAL CHANGES BY MOF		(25,318,536) A	
	0.00		0.00 (25,318,536)	TOTAL CHANGES	0.00	0.00 (25,318,536)	
	0.00	25,318,536 A	0.00 A	BUDGET TOTALS BY MOF	0.00 25,318,536 A	0.00 A	
	0.00	25,318,536	0.00	TOTAL BUDGET	0.00 25,318,536	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.00	4,414,556	A	0.00	4,414,556	A	0.00	4,414,556	A	0.00	4,414,556	A
	171.00	33,718,184	N	171.00	33,718,184	N	171.00	33,718,184	N	171.00	33,718,184	N
	13.00	3,914,984	W	13.00	3,914,984	W	13.00	3,914,984	W	13.00	3,914,984	W
	184.00	42,047,724		184.00	42,047,724		184.00	42,047,724		184.00	42,047,724	
80-001				(772,490)	N					(772,490)	N	80-001
				(49,752)	W					(49,752)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-772,490N) (/W; /-49,752W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/N; /-772,490N) (/W; /-49,752W)					
	AGREE											

TOTAL CHANGES BY MOF													
				(772,490)	N					(772,490)	N		
				(49,752)	W					(49,752)	W		
	0.00			0.00	(822,242)		TOTAL CHANGES	0.00		0.00	(822,242)		
	0.00	4,414,556	A	0.00	4,414,556	A	BUDGET TOTALS BY MOF	0.00	4,414,556	A	0.00	4,414,556	A
	171.00	33,718,184	N	171.00	32,945,694	N		171.00	33,718,184	N	171.00	32,945,694	N
	13.00	3,914,984	W	13.00	3,865,232	W		13.00	3,914,984	W	13.00	3,865,232	W
	184.00	42,047,724		184.00	41,225,482		TOTAL BUDGET	184.00	42,047,724		184.00	41,225,482	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS222 RENTAL ASSISTANCE SERVICES
Structure #: 060202130000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	1.25	1,098,716	A	1.25	1,098,716	A	1.25	1,098,716	A	1.25	1,098,716	A	
	16.75	25,819,941	N	16.75	25,819,941	N	16.75	25,819,941	N	16.75	25,819,941	N	
	18.00	26,918,657		18.00	26,918,657		18.00	26,918,657		18.00	26,918,657		
60-001				(39,480)	A					(39,480)	A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; /-39,480A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-39,480A)						
	AGREE												
80-001				(9,724)	A					(9,724)	A	80-001	
				(154,279)	N					(154,279)	N		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-9,724A) (/N; /-154,279N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-9,724A) (/N; /-154,279N)						
	AGREE												
				(49,204)	A	TOTAL CHANGES BY MOF				(49,204)	A		
				(154,279)	N					(154,279)	N		
	0.00			0.00	(203,483)	TOTAL CHANGES	0.00			0.00	(203,483)		
	1.25	1,098,716	A	1.25	1,049,512	A	BUDGET TOTALS BY MOF	1.25	1,098,716	A	1.25	1,049,512	A
	16.75	25,819,941	N	16.75	25,665,662	N		16.75	25,819,941	N	16.75	25,665,662	N
	18.00	26,918,657		18.00	26,715,174		TOTAL BUDGET	18.00	26,918,657		18.00	26,715,174	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HMS HUMAN SERVICES

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		4.00	14,107,491	A	4.00	14,107,491	A		4.00	14,107,491	A	4.00	14,107,491	A	
		0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N	0.00	1,369,108	N	
		0.00	4,415,475	V	0.00	81,699	V		0.00	4,415,475	V	0.00	81,699	V	
		4.00	19,892,074		4.00	15,558,298			4.00	19,892,074		4.00	15,558,298		
70-001					(2.00)	(211,644)	A					(2.00)	(211,644)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-211,644A)								SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-211,644A)						
	AGREE														
80-001						(43,047)	A						(43,047)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-43,047A)								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-43,047A)						
	AGREE														
					(2.00)	(254,691)	A	TOTAL CHANGES BY MOF				(2.00)	(254,691)	A	
		0.00			(2.00)	(254,691)		TOTAL CHANGES	0.00			(2.00)	(254,691)		
		4.00	14,107,491	A	2.00	13,852,800	A	BUDGET TOTALS BY MOF	4.00	14,107,491	A	2.00	13,852,800	A	
		0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N	0.00	1,369,108	N	
		0.00	4,415,475	V	0.00	81,699	V		0.00	4,415,475	V	0.00	81,699	V	
		4.00	19,892,074		2.00	15,303,607		TOTAL BUDGET	4.00	19,892,074		2.00	15,303,607		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS229 HPHA ADMINISTRATION
Structure #: 060202060000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		71.00	34,826,095	N	71.00	34,826,095	N		71.00	34,826,095	N	71.00	34,826,095	N	
		17.00	2,581,795	W	17.00	2,581,795	W		17.00	2,581,795	W	17.00	2,581,795	W	
		88.00	37,407,890		88.00	37,407,890			88.00	37,407,890		88.00	37,407,890		
80-001						(676,425)	N						(676,425)	N	80-001
						(156,986)	W						(156,986)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-676,425N) (/W; /-156,986W)								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/N; /-676,425N) (/W; /-156,986W)						
	AGREE														

TOTAL CHANGES BY MOF														
						(676,425)	N						(676,425)	N
						(156,986)	W						(156,986)	W
	0.00				0.00	(833,411)		TOTAL CHANGES	0.00			0.00	(833,411)	
BUDGET TOTALS BY MOF														
	71.00	34,826,095	N	71.00	34,149,670	N		71.00	34,826,095	N	71.00	34,149,670	N	
	17.00	2,581,795	W	17.00	2,424,809	W		17.00	2,581,795	W	17.00	2,424,809	W	
	88.00	37,407,890		88.00	36,574,479		TOTAL BUDGET	88.00	37,407,890		88.00	36,574,479		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	348.23	15,591,290	A	348.23	15,591,290	A	348.23	15,591,290	A	348.23	15,591,290	A
	281.77	19,844,009	N	281.77	19,844,009	N	281.77	19,844,009	N	281.77	19,844,009	N
	630.00	35,435,299		630.00	35,435,299		630.00	35,435,299		630.00	35,435,299	
40-001				1.00	32,424	N				1.00	32,424	N
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR CHILD CARE (HMS302). (/N; 1.00/32,424N)						SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM GENERAL SUPPORT FOR CHILD CARE (HMS302). (/N; 1.00/32,424N)					
	AGREE						AGREE					
60-001				(12.44)	(486,948)	A				(25.55)	(1,064,060)	A
				(9.56)	(374,208)	N				(19.45)	(809,572)	N
	SUPPLEMENTAL REQUEST: REDUCE (22) POSITIONS AND FUNDS FOR VACANCY REDUCTION (HMS236/LC;LE;LR). (/A; -12.44/-486,948A) (/N; -9.56/-374,208N)						SUPPLEMENTAL REQUEST: REDUCE (45) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -12.44/-486,948A) (/N; -9.56/-374,208N)					
	AGREE						AGREE					
61-001				(13.11)	(577,112)	A						
				(9.89)	(435,364)	N						
	SUPPLEMENTAL REQUEST: REDUCE (23) POSITIONS AND FUNDS FOR VACANCY REDUCTION (HMS236/LH;LW;LM;LK). (/A; -13.11/-577,112A) (/N; -9.89/-435,364N)						SUPPLEMENTAL REQUEST: REDUCE (23) POSITIONS AND FUNDS FOR VACANCY REDUCTION (HMS236/LH;LW;LM;LK). (/A; -13.11/-577,112A) (/N; -9.89/-435,364N)					
	AGREE						AGREE					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(13.69) (441,562) A (15.31) (485,833) N			(37.57) (1,216,408) A (30.43) (996,914) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (29) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LC;LE). (/A; -13.69/-441,562A) (/N; -15.31/-485,833N)			SUPPLEMENTAL REQUEST: REDUCE (69) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.69/-441,562A) (/N; -15.31/-485,833N)			
	AGREE						
71-001			(7.74) (246,631) A (8.26) (266,837) N			(8.00) (237,180) N	71-001
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LR). (/A; -7.74/-246,631A) (/N; -8.26/-266,837N)			SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.74/-246,631A) (/N; -8.26/-266,837N)			
	AGREE						
72-001			(9.87) (338,057) A (9.13) (311,275) N				72-001
	SUPPLEMENTAL REQUEST: REDUCE (19) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LH;LW). (/A; -9.87/-338,057A) (/N; -9.13/-311,275N)						
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
73-001			(6.27) (190,158) A						73-001
			(5.73) (170,149) N						
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LM;LK).								
	(/A; -6.27/-190,158A)					(/A; -6.27/-190,158A)			
	(/N; -5.73/-170,149N)					(/N; -5.73/-170,149N)			
	AGREE								
80-001			(1,326,838) A				(1,326,838) A		80-001
			(1,616,974) N				(1,616,974) N		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.			
	(/A; /-1,326,838A)					(/A; /-1,326,838A)			
	(/N; /-1,616,974N)					(/N; /-1,616,974N)			
	AGREE								
			(63.12) (3,607,306) A	TOTAL CHANGES BY MOF			(63.12) (3,607,306) A		
			(56.88) (3,628,216) N				(56.88) (3,628,216) N		
	0.00		(120.00) (7,235,522)	TOTAL CHANGES	0.00		(120.00) (7,235,522)		
	15,591,290	A	285.11 11,983,984	BUDGET TOTALS BY MOF	15,591,290	A	285.11 11,983,984	A	
	281.77 19,844,009	N	224.89 16,215,793		281.77 19,844,009	N	224.89 16,215,793	N	
	630.00 35,435,299		510.00 28,199,777	TOTAL BUDGET	630.00 35,435,299		510.00 28,199,777		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
	45.00	6,041,667	N		45.00	6,041,667	N		
	45.00	6,041,667			45.00	6,041,667			
60-001			(2.00)	(52,368) N			(2.00)	(52,368) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-52,368N)					SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-52,368N)			
	AGREE								
80-001				(318,249) N				(318,249) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-318,249N)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/N; /-318,249N)			
	AGREE								
100-001				1,436,234 N				1,436,234 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DISABILITY DETERMINATION. (/N; /1,436,234N)					SUPPLEMENTAL REQUEST: INCREASE FUNDS FOR DISABILITY DETERMINATION. (/N; /1,436,234N)			
	AGREE								

TOTAL CHANGES BY MOF

			(2.00)	1,065,617	N			(2.00)	1,065,617	N		
	0.00		(2.00)	1,065,617		TOTAL CHANGES	0.00	(2.00)	1,065,617			
						BUDGET TOTALS BY MOF						
	45.00	6,041,667	N	43.00	7,107,284	N	45.00	6,041,667	N	43.00	7,107,284	N
	45.00	6,041,667		43.00	7,107,284		TOTAL BUDGET	45.00	6,041,667	43.00	7,107,284	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	289.51	25,698,652	A	289.51	25,698,652	A	289.51	25,698,652	A	289.51	25,698,652	A	
	0.00	617,587	B	0.00	617,587	B	0.00	617,587	B	0.00	617,587	B	
	247.99	39,456,846	N	247.99	39,456,846	N	247.99	39,456,846	N	247.99	39,456,846	N	
	537.50	65,773,085		537.50	65,773,085		537.50	65,773,085		537.50	65,773,085		
40-001				(.50)		A				(.50)		A	40-001
				(2.00)	(85,482)	N				(2.00)	(85,482)	N	
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (2.5) POSITIONS AND FUNDS TO ADULT AND COMMUNITY CARE SERVICES BRANCH (HMS601).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (2.5) POSITIONS AND FUNDS TO ADULT AND COMMUNITY CARE SERVICES BRANCH (HMS601).						
	AGREE												
60-001				(10.08)	(462,622)	A				(10.08)	(462,622)	A	60-001
				(6.42)	(371,342)	N				(6.42)	(371,342)	N	
	SUPPLEMENTAL REQUEST: REDUCE (16.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -10.08/-462,622A) (/N; -6.42/-371,342N)						SUPPLEMENTAL REQUEST: REDUCE (16.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -10.08/-462,622A) (/N; -6.42/-371,342N)						
	AGREE												
70-001				(10.29)	(404,534)	A				(66.63)	(2,787,878)	A	70-001
				(3.71)	(158,926)	N				(43.37)	(1,985,674)	N	
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SH). (/A; -10.29/-404,534A) (/N; -3.71/-158,926N)						SUPPLEMENTAL REQUEST: REDUCE (110) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.29/-404,534A) (/N; -3.71/-158,926N)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001			(10.92) (487,081) A (6.08) (248,531) N			(2.00) (78,168) N	71-001
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SW). (/A; -10.92/-487,081A) (/N; -6.08/-248,531N)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.92/-487,081A) (/N; -6.08/-248,531N)			
	AGREE						
72-001			(10.85) (471,956) A (6.15) (276,316) N				72-001
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SA;SK;SM). (/A; -10.85/-471,956A) (/N; -6.15/-276,316N)			(/A; -10.85/-471,956A) (/N; -6.15/-276,316N)			
	AGREE						
73-001			(21.13) (711,935) A (9.87) (346,981) N				73-001
	SUPPLEMENTAL REQUEST: REDUCE (31) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -21.13/-711,935A) (/N; -9.87/-346,981N)			(/A; -21.13/-711,935A) (/N; -9.87/-346,981N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
74-001			(10.92) (573,400) A (16.08) (841,172) N				74-001
	SUPPLEMENTAL REQUEST: REDUCE (27) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -10.92/-573,400A) (/N; -16.08/-841,172N)						
	AGREE						
75-001			(2.52) (138,972) A (3.48) (191,916) N				75-001
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -2.52/-138,972A) (/N; -3.48/-191,916N)						
	AGREE						
80-001			(1,123,862) A (1,393,268) N			(1,123,862) A (1,393,268) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,123,862A) (/N; /-1,393,268N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,123,862A) (/N; /-1,393,268N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(77.21)	(4,374,362) A	TOTAL CHANGES BY MOF		(77.21)	(4,374,362) A	
			(53.79)	(3,913,934) N			(53.79)	(3,913,934) N	
	0.00		(131.00)	(8,288,296)	TOTAL CHANGES	0.00	(131.00)	(8,288,296)	
	25,698,652 A	212.30	21,324,290 A	BUDGET TOTALS BY MOF	25,698,652 A	212.30	21,324,290 A		
	617,587 B		617,587 B		617,587 B		617,587 B		
	247.99	39,456,846 N	194.20	35,542,912 N	247.99	39,456,846 N	194.20	35,542,912 N	
	537.50	65,773,085	406.50	57,484,789	TOTAL BUDGET	537.50	65,773,085	406.50	57,484,789

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
Structure #: 060102000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	24.57	1,307,377	A	24.57	1,307,377	A	24.57	1,307,377	A	24.57	1,307,377	A
	17.43	6,790,950	N	17.43	6,790,950	N	17.43	6,790,950	N	17.43	6,790,950	N
	0.00	1,550,000	V	0.00	1,550,000	V	0.00	1,550,000	V	0.00	1,550,000	V
	42.00	9,648,327		42.00	9,648,327		42.00	9,648,327		42.00	9,648,327	
40-001				(1.00)	(32,424)	N				(1.00)	(32,424)	N
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236).					
	AGREE						AGREE					
60-001				(3.00)	(169,476)	A				(3.00)	(169,476)	A
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-169,476A)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-169,476A)					
	AGREE						AGREE					
70-001				(3.50)	(138,204)	A				(3.50)	(138,204)	A
				(1.50)	(53,748)	N				(1.50)	(53,748)	N
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.50/-138,204A) (/N; -1.50/-53,748N)						SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.50/-138,204A) (/N; -1.50/-53,748N)					
	AGREE						AGREE					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
Structure #: 060102000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(110,940) A (128,192) N			(110,940) A (128,192) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-110,940A) (/N; /-128,192N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-110,940A) (/N; /-128,192N)			
	AGREE						

		(6.50)	(418,620) A	TOTAL CHANGES BY MOF		(6.50)	(418,620) A	
		(2.50)	(214,364) N			(2.50)	(214,364) N	
0.00		(9.00)	(632,984)	TOTAL CHANGES	0.00	(9.00)	(632,984)	
				BUDGET TOTALS BY MOF				
	1,307,377 A	18.07	888,757 A		1,307,377 A	18.07	888,757 A	
17.43	6,790,950 N	14.93	6,576,586 N		6,790,950 N	14.93	6,576,586 N	
	1,550,000 V		1,550,000 V		1,550,000 V		1,550,000 V	
42.00	9,648,327	33.00	9,015,343	TOTAL BUDGET	42.00	9,648,327	33.00	9,015,343

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS305 CASH SUPPORT FOR CHILD CARE
Structure #: 060104000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	0.00	19,211,811	A	0.00	19,211,811	A	0.00	19,211,811	A	0.00	19,211,811	A	
	0.00	40,150,754	N	0.00	40,150,754	N	0.00	40,150,754	N	0.00	40,150,754	N	
	0.00	2,600,000	V	0.00	2,600,000	V	0.00	2,600,000	V	0.00	2,600,000	V	
	0.00	61,962,565		0.00	61,962,565		0.00	61,962,565		0.00	61,962,565		
90-001				(5,500,000)	A					(5,500,000)	A	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE A PLUS PROGRAM. (/A; /-5,500,000A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE A-PLUS PROGRAM. (/A; /-5,500,000A)						
	AGREE												
100-001				2,600,000	N					2,600,000	N	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR CHILD CARE AND DEVELOPMENT FUND (CCDF). (/N; /2,600,000N)						SUPPLEMENTAL REQUEST: INCREASE IN TANF FUNDS FOR CHILD CARE AND DEVELOPMENT FUND (CCDF). (/N; /2,600,000N)						
	AGREE												
				(5,500,000)	A	TOTAL CHANGES BY MOF				(5,500,000)	A		
				2,600,000	N					2,600,000	N		
	0.00			0.00	(2,900,000)	TOTAL CHANGES	0.00			0.00	(2,900,000)		
	0.00	19,211,811	A	0.00	13,711,811	A	BUDGET TOTALS BY MOF	0.00	19,211,811	A	0.00	13,711,811	A
	0.00	40,150,754	N	0.00	42,750,754	N		0.00	40,150,754	N	0.00	42,750,754	N
	0.00	2,600,000	V	0.00	2,600,000	V		0.00	2,600,000	V	0.00	2,600,000	V
	0.00	61,962,565		0.00	59,062,565	TOTAL BUDGET	0.00	61,962,565		0.00	59,062,565		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	24.00	8,062,149 A	24.00 8,062,149 A	24.00	8,062,149 A	24.00 8,062,149 A	
	0.00	5,183,697 N	0.00 5,183,697 N	0.00	5,183,697 N	0.00 5,183,697 N	
	24.00	13,245,846	24.00 13,245,846	24.00	13,245,846	24.00 13,245,846	
60-001			(3.00) (187,020) A (15,401) N			(3.00) (187,020) A (15,401) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (.5) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-187,020A) (/N; /-15,401N)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (.5) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-187,020A) (/N; /-15,401N)			
	AGREE						
70-001			(14.00) (669,564) A (21,837) N			(14.00) (669,564) A (21,837) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -14.00/-669,564A) (/N; /-21,837N)			SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -14.00/-669,564A) (/N; /-21,837N)			
	AGREE						
80-001			(128,260) A (9,341) N			(128,260) A (9,341) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-128,260A) (/N; /-9,341N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-128,260A) (/N; /-9,341N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
			(17.00)	(984,844) A	TOTAL CHANGES BY MOF		(17.00)	(984,844) A			
				(46,579) N				(46,579) N			
	0.00		(17.00)	(1,031,423)	TOTAL CHANGES	0.00	(17.00)	(1,031,423)			
24.00	8,062,149	A	7.00	7,077,305	BUDGET TOTALS BY MOF	24.00	8,062,149	A	7.00	7,077,305	A
0.00	5,183,697	N	0.00	5,137,118		0.00	5,183,697	N	0.00	5,137,118	N
24.00	13,245,846		7.00	12,214,423	TOTAL BUDGET	24.00	13,245,846		7.00	12,214,423	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
Structure #: 060105030000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	124.00	10,404,536	A	124.00	10,404,536	A	124.00	10,404,536	A	124.00	10,404,536	A	
	0.00	232	U	0.00	232	U	0.00	232	U	0.00	232	U	
	124.00	10,404,768		124.00	10,404,768		124.00	10,404,768		124.00	10,404,768		
70-001				(2.00)	(78,736)	A				(2.00)	(78,736)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-78,736A)					SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-78,736A)							
	AGREE												
80-001				(568,389)	(21)	A				(568,389)	(21)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-568,389A) (/U; /-21U)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-568,389A) (/U; /-21U)							
	AGREE												
				(2.00)	(647,125)	A	TOTAL CHANGES BY MOF			(2.00)	(647,125)	A	
				(21)		U				(21)		U	
	0.00			(2.00)	(647,146)		TOTAL CHANGES			(2.00)	(647,146)		
	124.00	10,404,536	A	122.00	9,757,411	A	BUDGET TOTALS BY MOF			122.00	9,757,411	A	
	0.00	232	U	0.00	211	U				0.00	211	U	
	124.00	10,404,768		122.00	9,757,622		TOTAL BUDGET			122.00	9,757,622		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	70.08	6,570,519	A	70.08	6,420,519	A	70.08	6,570,519	A	70.08	6,420,519	A	
	2.42	4,884,442	N	2.42	4,884,442	N	2.42	4,884,442	N	2.42	4,884,442	N	
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	
	0.00	487,938	U	0.00	280,106	U	0.00	487,938	U	0.00	280,106	U	
	72.50	11,952,899		72.50	11,595,067		72.50	11,952,899		72.50	11,595,067		
10-001	SUPPLEMENTAL BUDGET PREP: TRADE-OFF (1) POSITION AND FUNDS FROM OAHU SECTION (HMS601/TO) TO PROGRAM DEVELOPMENT STAFF (HMS601/TA). AGREE					10-001	SUPPLEMENTAL BUDGET PREP: TRADE-OFF (1) POSITION AND FUNDS FROM OAHU SECTION (HMS601/TO) TO PROGRAM DEVELOPMENT STAFF (HMS601/TA).						
40-001				0.50		A				0.50		A	40-001
				2.00	85,482	N				2.00	85,482	N	
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (2.5) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301). (/A; 0.50/A) (/N; 2.00/85,482N) AGREE						SUPPLEMENTAL REQUEST: RESTORE (2.5) POSITIONS AND FUNDS TO ADULT COMMUNITY CARE SERVICES. (/A; 0.50/A) (/N; 2.00/85,482N)						
60-001				(4.00)	(302,929)	A				(4.00)	(302,929)	A	60-001
				(.50)	(26,676)	N				(.50)	(26,676)	N	
	SUPPLEMENTAL REQUEST: REDUCE (4.5) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-302,929A) (/N; -0.50/-26,676N) AGREE						SUPPLEMENTAL REQUEST: REDUCE (4.5) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-302,929A) (/N; -0.50/-26,676N)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
70-001			(10.66) (.34)	(658,978) A (55,154) N			(10.66) (.34)	(658,978) A (55,154) N	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.66/-658,978A) (/N; -0.34/-55,154N)					SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.66/-658,978A) (/N; -0.34/-55,154N)					
	AGREE										
80-001				(366,018) A (94,373) N				(366,018) A (94,373) N	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-366,018A) (/N; /-94,373N)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-366,018A) (/N; /-94,373N)					
	AGREE										
			(14.16) 1.16	(1,327,925) A (90,721) N	TOTAL CHANGES BY MOF		(14.16) 1.16	(1,327,925) A (90,721) N			
	0.00		(13.00)	(1,418,646)	TOTAL CHANGES	0.00	(13.00)	(1,418,646)			
70.08	6,570,519	A	55.92	5,092,594	BUDGET TOTALS BY MOF	70.08	6,570,519	A	55.92	5,092,594	A
	4,884,442	N	3.58	4,793,721			4,884,442	N	3.58	4,793,721	N
	10,000	R		10,000			10,000	R		10,000	R
0.00	487,938	U	0.00	280,106		0.00	487,938	U	0.00	280,106	U
72.50	11,952,899		59.50	10,176,421	TOTAL BUDGET	72.50	11,952,899		59.50	10,176,421	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		27.13	3,835,464	A	27.13	3,835,464	A		27.13	3,835,464	A	27.13	3,835,464	A	
		95.37	14,267,982	N	95.37	14,267,982	N		95.37	14,267,982	N	95.37	14,267,982	N	
		0.00	1,330,200	W	0.00	1,330,200	W		0.00	1,330,200	W	0.00	1,330,200	W	
		0.00	1,455,371	V	0.00		V		0.00	1,455,371	V	0.00		V	
		122.50	20,889,017		122.50	19,433,646			122.50	20,889,017		122.50	19,433,646		
60-001					(2.53)	(101,257)	A					(2.53)	(101,257)	A	60-001
					(10.97)	(359,005)	N					(10.97)	(359,005)	N	
	SUPPLEMENTAL REQUEST:														
	REDUCE (13.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION.														
	(/A; -2.53/-101,257A)														
	(/N; -10.97/-359,005N)														
	AGREE														
70-001					(3.72)	(168,533)	A					(3.72)	(168,533)	A	70-001
					(14.28)	(649,081)	N					(14.28)	(649,081)	N	
	SUPPLEMENTAL REQUEST:														
	REDUCE (18) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE.														
	(/A; -3.72/-168,533A)														
	(/N; -14.28/-649,081N)														
	AGREE														
80-001					(134,663)		A					(134,663)		A	80-001
					(701,782)		N					(701,782)		N	
	SUPPLEMENTAL REQUEST:														
	REDUCE FUNDS FOR FURLOUGH SAVINGS.														
	(/A; /-134,663A)														
	(/N; /-701,782N)														
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(6.25)	(404,453) A			(6.25)	(404,453) A	
			(25.25)	(1,709,868) N			(25.25)	(1,709,868) N	
	0.00		(31.50)	(2,114,321)		0.00	(31.50)	(2,114,321)	
	27.13	3,835,464 A	20.88	3,431,011 A		27.13	3,835,464 A	20.88	3,431,011 A
	95.37	14,267,982 N	70.12	12,558,114 N		95.37	14,267,982 N	70.12	12,558,114 N
	0.00	1,330,200 W	0.00	1,330,200 W		0.00	1,330,200 W	0.00	1,330,200 W
	0.00	1,455,371 V	0.00	V		0.00	1,455,371 V	0.00	V
	122.50	20,889,017	91.00	17,319,325		122.50	20,889,017	91.00	17,319,325
				TOTAL BUDGET					
				TOTAL CHANGES BY MOF					
				BUDGET TOTALS BY MOF					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS888 COMMISSION ON THE STATUS OF WOMEN
Structure #: 100304000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	166,713 A	1.00 166,713 A		1.00 166,713 A	1.00 166,713 A	
	1.00	166,713	1.00 166,713		1.00 166,713	1.00 166,713	
80-001			(10,235) A			(10,235) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-10,235A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-10,235A)			
	AGREE						
			(10,235) A	TOTAL CHANGES BY MOF		(10,235) A	
	0.00		0.00 (10,235)	TOTAL CHANGES	0.00	0.00 (10,235)	
	1.00	166,713 A	1.00 156,478 A	BUDGET TOTALS BY MOF	1.00 166,713 A	1.00 156,478 A	
	1.00	166,713	1.00 156,478	TOTAL BUDGET	1.00 166,713	1.00 156,478	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
Structure #: 060407000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	17.56	2,236,377	A	17.56	2,236,377	A	17.56	2,236,377	A	17.56	2,236,377	A	
	10.44	1,871,539	N	10.44	1,871,539	N	10.44	1,871,539	N	10.44	1,871,539	N	
	28.00	4,107,916		28.00	4,107,916		28.00	4,107,916		28.00	4,107,916		
60-001				(2.02)	(120,329)	A				(2.02)	(120,329)	A	60-001
				(1.98)	(144,451)	N				(1.98)	(144,451)	N	
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.02/-120,329A) (/N; -1.98/-144,451N)						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.02/-120,329A) (/N; -1.98/-144,451N)						
	AGREE												
70-001				(5.32)	(382,038)	A				(5.32)	(382,038)	A	70-001
				(2.68)	(199,038)	N				(2.68)	(199,038)	N	
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.32/-382,038A) (/N; -2.68/-199,038N)						SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.32/-382,038A) (/N; -2.68/-199,038N)						
	AGREE												
80-001				(86,914)	(90,105)	A				(86,914)	(90,105)	A	80-001
						N						N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-86,914A) (/N; /-90,105N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-86,914A) (/N; /-90,105N)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
Structure #: 060407000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(7.34) (589,281) A	TOTAL CHANGES BY MOF		(7.34) (589,281) A	
			(4.66) (433,594) N			(4.66) (433,594) N	
	0.00		(12.00) (1,022,875)	TOTAL CHANGES	0.00	(12.00) (1,022,875)	
17.56	2,236,377 A		10.22 1,647,096 A	BUDGET TOTALS BY MOF	17.56 2,236,377 A	10.22 1,647,096 A	
10.44	1,871,539 N		5.78 1,437,945 N		10.44 1,871,539 N	5.78 1,437,945 N	
28.00	4,107,916		16.00 3,085,041	TOTAL BUDGET	28.00 4,107,916	16.00 3,085,041	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	152.74	9,323,508	A	152.74	9,323,508	A	152.74	9,323,508	A	152.74	9,323,508	A	
	146.26	19,497,027	N	146.26	19,497,027	N	146.26	19,497,027	N	146.26	19,497,027	N	
	299.00	28,820,535		299.00	28,820,535		299.00	28,820,535		299.00	28,820,535		
60-001				(12.00)	(454,818)	A				(27.50)	(1,424,074)	A	60-001
				(9.00)	(354,570)	N				(25.50)	(1,458,947)	N	
	SUPPLEMENTAL REQUEST: REDUCE (21) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -12.00/-454,818A) (/N; -9.00/-354,570N)						SUPPLEMENTAL REQUEST: REDUCE (53) POSITIONS, (7) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -12.00/-454,818A) (/N; -9.00/-354,570N)						
	AGREE						AGREE						
61-001				(6.50)	(603,958)	A							61-001
				(7.50)	(739,079)	N							
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND (6) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.50/-603,958A) (/N; -7.50/-739,079N)						SUPPLEMENTAL REQUEST: REDUCE (53) POSITIONS, (7) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.50/-603,958A) (/N; -7.50/-739,079N)						
	AGREE						AGREE						
62-001				(9.00)	(365,298)	A							62-001
				(9.00)	(365,298)	N							
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -9.00/-365,298A) (/N; -9.00/-365,298N)						SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -9.00/-365,298A) (/N; -9.00/-365,298N)						
	AGREE						AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(13.07) (444,759) A (12.93) (440,389) N			(31.07) (1,273,062) A (28.93) (1,232,158) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (26) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (60) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE.			
	(/A; -13.07/-444,759A) (/N; -12.93/-440,389N)			(/A; -13.07/-444,759A) (/N; -12.93/-440,389N)			
	AGREE						
71-001			(10.00) (350,916) A (8.00) (294,324) N				71-001
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE.						
	(/A; -10.00/-350,916A) (/N; -8.00/-294,324N)			(/A; -10.00/-350,916A) (/N; -8.00/-294,324N)			
	AGREE						
72-001			(8.00) (477,387) A (8.00) (497,445) N				72-001
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						
	(/A; -8.00/-477,387A) (/N; -8.00/-497,445N)			(/A; -8.00/-477,387A) (/N; -8.00/-497,445N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(628,931) A (1,008,481) N			(628,931) A (1,008,481) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-628,931A) (/N; /-1,008,481N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-628,931A) (/N; /-1,008,481N)			
	AGREE						

			(58.57)	(3,326,067) A	TOTAL CHANGES BY MOF	(58.57)	(3,326,067) A
			(54.43)	(3,699,586) N		(54.43)	(3,699,586) N
	<u>0.00</u>		<u>(113.00)</u>	<u>(7,025,653)</u>	TOTAL CHANGES	<u>0.00</u>	<u>(113.00)</u>
	152.74	9,323,508 A	94.17	5,997,441 A	BUDGET TOTALS BY MOF	152.74	9,323,508 A
	146.26	19,497,027 N	91.83	15,797,441 N		146.26	19,497,027 N
	<u>299.00</u>	<u>28,820,535</u>	<u>186.00</u>	<u>21,794,882</u>	TOTAL BUDGET	<u>299.00</u>	<u>28,820,535</u>
						186.00	21,794,882

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	58.22	14,342,042	A	58.22	14,342,042	A	58.22	14,342,042	A	58.22	14,342,042	A
	57.78	77,990,706	N	57.78	62,990,706	N	57.78	77,990,706	N	57.78	62,990,706	N
	0.00	25,550,000	V	0.00	6,387,500	V	0.00	25,550,000	V	0.00	6,387,500	V
	116.00	117,882,748		116.00	83,720,248		116.00	117,882,748		116.00	83,720,248	
40-001				(4,000,000)	A					(4,000,000)	A	40-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO GENERAL ASSISTANCE PAYMENTS (HMS204).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO GENERAL ASSISTANCE PAYMENTS (HMS204).					
	AGREE											
41-001				(1,000,000)	N					(1,000,000)	N	41-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO CASH SUPPORT FOR FAMILIES (HMS211).						SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS TO CASH SUPPORT FOR FAMILIES (HMS211).					
	AGREE											
60-001			(5.75)	(298,389)	A				(5.75)	(298,389)	A	60-001
			(5.25)	(281,219)	N				(5.25)	(281,219)	N	
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.75/-298,389A) (/N; -5.25/-281,219N)						SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.75/-298,389A) (/N; -5.25/-281,219N)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(7.15) (372,673) A (4.85) (249,287) N			(20.58) (1,005,937) A (14.42) (697,607) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS903/FA;FC;FE;FF). (/A; -7.15/-372,673A) (/N; -4.85/-249,287N)			SUPPLEMENTAL REQUEST: REDUCE (35) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.15/-372,673A) (/N; -4.85/-249,287N)			
	AGREE						
71-001			(13.43) (633,264) A (10.57) (508,344) N			(1.00) (60,024) N	71-001
	SUPPLEMENTAL REQUEST: REDUCE (24) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS903/FI;FO;FS;FT). (/A; -13.43/-633,264A) (/N; -10.57/-508,344N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.43/-633,264A) (/N; -10.57/-508,344N)			
	AGREE						
80-001			(282,609) A (595,503) N			(282,609) A (595,503) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-282,609A) (/N; /-595,503N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-282,609A) (/N; /-595,503N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			2.59 A 1.41 N			2.59 A 1.41 N	100-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES. (/A; 2.59/A) (/N; 1.41/N) AGREE			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS TO CORRECT ERROR IN FB09-11 BUDGET. (/A; 2.59/A) (/N; 1.41/N)			
100-002			(2.12) A (1.88) N			(2.12) A (1.88) N	100-002
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES. (/A; -2.12/A) (/N; -1.88/N) AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS TO CORRECT AN ERROR IN FB09-11 BUDGET. (/A; -2.12/A) (/N; -1.88/N)			
			(25.86) (5,586,935) A (21.14) (2,634,353) N	TOTAL CHANGES BY MOF		(25.86) (5,586,935) A (21.14) (2,634,353) N	
		0.00	(47.00) (8,221,288)	TOTAL CHANGES	0.00	(47.00) (8,221,288)	
		58.22 14,342,042 A 57.78 77,990,706 N 25,550,000 V	32.36 8,755,107 A 36.64 60,356,353 N 6,387,500 V	BUDGET TOTALS BY MOF	58.22 14,342,042 A 57.78 77,990,706 N 25,550,000 V	32.36 8,755,107 A 36.64 60,356,353 N 6,387,500 V	
		116.00 117,882,748	69.00 75,498,960	TOTAL BUDGET	116.00 117,882,748	69.00 75,498,960	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HMS HUMAN SERVICES

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	161.34	8,096,944	A	161.34	8,051,478	A	161.34	8,096,944	A	161.34	8,051,478	A			
	15.66	1,489,518	N	15.66	1,489,518	N	15.66	1,489,518	N	15.66	1,489,518	N			
	177.00	9,586,462		177.00	9,540,996		177.00	9,586,462		177.00	9,540,996				
60-001				(5.34)	(251,730)	A				(5.34)	(251,730)	A	60-001		
				(.66)	(33,450)	N				(.66)	(33,450)	N			
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.34/-251,730A) (/N; -0.66/-33,450N)						SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.34/-251,730A) (/N; -0.66/-33,450N)								
	AGREE														
70-001				(15.50)	(723,198)	A				(15.50)	(723,198)	A	70-001		
				(1.50)	(81,342)	N				(1.50)	(81,342)	N			
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -15.50/-723,198A) (/N; -1.50/-81,342N)						SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -15.50/-723,198A) (/N; -1.50/-81,342N)								
	AGREE														
80-001				(704,731)		A				(704,731)		A	80-001		
				(122,251)		N				(122,251)		N			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-704,731A) (/N; /-122,251N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-704,731A) (/N; /-122,251N)								
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(20.84)	(1,679,659) A	TOTAL CHANGES BY MOF		(20.84)	(1,679,659) A	
			(2.16)	(237,043) N			(2.16)	(237,043) N	
	0.00		(23.00)	(1,916,702)	TOTAL CHANGES	0.00	(23.00)	(1,916,702)	
	161.34	8,096,944 A	140.50	6,371,819 A	BUDGET TOTALS BY MOF	161.34	8,096,944 A	140.50	6,371,819 A
	15.66	1,489,518 N	13.50	1,252,475 N		15.66	1,489,518 N	13.50	1,252,475 N
	177.00	9,586,462	154.00	7,624,294	TOTAL BUDGET	177.00	9,586,462	154.00	7,624,294

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: LBR LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
			(18.00)	4,813,938	A	TOTAL CHANGES BY MOF	(18.00)	4,813,938	A	
	0.00		(18.00)	4,813,938		TOTAL CHANGES	0.00	(18.00)	4,813,938	
	99.00	13,999,823	81.00	18,706,449	A	BUDGET TOTALS BY MOF	99.00	13,999,823	A	
	0.00	700,000	0.00	700,000	B		0.00	700,000	B	
	0.00	4,886,281	0.00	4,886,281	U		0.00	4,886,281	U	
	99.00	19,586,104	81.00	24,292,730		TOTAL BUDGET	99.00	19,586,104	81.00	24,292,730

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV
Structure #: 110305020000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	13.00	1,551,477 A	13.00 1,433,673 A	13.00	1,551,477 A	13.00 1,433,673 A	
	13.00	1,551,477	13.00 1,433,673	13.00	1,551,477	13.00 1,433,673	
70-001			(2.00) (113,600) A			(2.00) (113,600) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-113,600A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-113,600A)			
	AGREE						
80-001			(58,862) A			(58,862) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-58,862A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-58,862A)			
	AGREE						
			(2.00) (172,462) A	TOTAL CHANGES BY MOF		(2.00) (172,462) A	
	0.00		(2.00) (172,462)	TOTAL CHANGES	0.00	(2.00) (172,462)	
	13.00	1,551,477 A	11.00 1,261,211 A	BUDGET TOTALS BY MOF	13.00 1,551,477 A	11.00 1,261,211 A	
	13.00	1,551,477	11.00 1,261,211	TOTAL BUDGET	13.00 1,551,477	11.00 1,261,211	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	114.00	14,362,444	A	114.00	14,362,444	A	114.00	14,362,444	A	114.00	14,362,444	A
	16.50	8,323,176	N	16.50	8,325,151	N	16.50	8,323,176	N	16.50	8,325,151	N
	130.50	22,685,620		130.50	22,687,595		130.50	22,685,620		130.50	22,687,595	
60-001				(1.00)	(130,165)	A				(31,099)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-130,165A)						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HALE MOHALU HOSPITAL (HTH100/DF). (/A; -1.00/-130,165A)					
	AGREE											
60-002									(1.00)	(99,066)	A	60-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN KALAUPAPA SETTLEMENT (HTH100/DG).					
70-001				(10.00)	(431,738)	A			(4.00)	(175,959)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-431,738A)						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN TUBERCULOSIS CONTROL (HTH100/DD). (/A; -10.00/-431,738A)					
	AGREE											
70-002									(2.00)	(107,563)	A	70-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HALE MOHALU HOSPITAL (HTH100/DF).					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(3.00)	(95,999) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KALAUPAPA SETTLEMENT (HTH100/DG) .			
70-004					(1.00)	(52,217) A	70-004
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COMMUNICABLE DISEASE ADMINISTRATION (HTH100/KE).			
71-001			(4.00) (274,150) A		(1.00)	(106,261) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND (2) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-274,150A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN STD PREVENTION SERVICES (HTH100/DH). (/A; -4.00/-274,150A)			
71-002					(3.00)	(167,889) A	71-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN AIDS PREVENTION SERVICES (HTH100/DI).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(547,768) A			(547,768) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-547,768A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-547,768A)			
	AGREE						

			(15.00)	(1,383,821) A	TOTAL CHANGES BY MOF		(15.00)	(1,383,821) A	
	0.00		(15.00)	(1,383,821)	TOTAL CHANGES	0.00	(15.00)	(1,383,821)	
114.00	14,362,444 A		99.00	12,978,623 A	BUDGET TOTALS BY MOF	114.00	14,362,444 A	99.00	12,978,623 A
	8,323,176 N			8,325,151 N			8,323,176 N		8,325,151 N
130.50	22,685,620		115.50	21,303,774	TOTAL BUDGET	130.50	22,685,620	115.50	21,303,774

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	20.60	1,730,404	A	20.60	1,730,404	A	20.60	1,730,404	A	20.60	1,730,404	A
	34.40	12,819,280	N	34.40	12,819,280	N	34.40	12,819,280	N	34.40	12,819,280	N
	55.00	14,549,684		55.00	14,549,684		55.00	14,549,684		55.00	14,549,684	
80-001				(103,685)	A					(103,685)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-103,685A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-103,685A)					
	AGREE											
90-001				(1.00)	N					(1.00)	N	90-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS. (/N; -1.00/N)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FEDERAL FUNDS. (/N; -1.00/N)					
	AGREE											
90-002												90-002
							SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS DUE TO LACK OF FEDERAL FUNDS.					
	AGREE											
100-001				1.00	N					1.00	N	100-001
	SUPPLEMENTAL BUDGET REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/N; 1.00/N)						SUPPLEMENTAL BUDGET PREP: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/N; 1.00/N)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(103,685) A	TOTAL CHANGES BY MOF		(103,685) A	
	0.00		0.00 (103,685)	TOTAL CHANGES	0.00	0.00 (103,685)	
	20.60	1,730,404 A	20.60 1,626,719 A	BUDGET TOTALS BY MOF	20.60 1,730,404 A	20.60 1,626,719 A	
	34.40	12,819,280 N	34.40 12,819,280 N		34.40 12,819,280 N	34.40 12,819,280 N	
	55.00	14,549,684	55.00 14,445,999	TOTAL BUDGET	55.00 14,549,684	55.00 14,445,999	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	25.00	1,823,996 A	25.00	1,823,996 A	25.00	1,823,996 A	
	25.00	1,823,996	25.00	1,823,996	25.00	1,823,996	
10-001			(50,992) A			(50,992) A	10-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM DENTAL HYGIENE SERVICES (HTH141/EC) TO ADMINISTRATION (HTH141/EE). AGREE			SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM DENTAL HYGIENE SERVICES (HTH141/EC) TO ADMINISTRATION (HTH141/EE).			
10-002			50,992 A			50,992 A	10-002
	SUPPLEMENTAL BUDGET REQUEST: TRANSFER-IN FUNDS FROM DENTAL HYGIENE SERVICES (HTH141/EC) TO ADMINISTRATION (HTH141/EE). AGREE			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM DENTAL HYGIENE SERVICES (HTH141/EC) TO ADMINISTRATION (HTH141/EE).			
60-001			(1.00) (51,311) A			(1.00) (51,311) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,311A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN DENTAL HYGIENE SERVICES (HTH141/EC). (/A; -1.00/-51,311A)			
70-001			(10.00) (480,143) A			(10.00) (480,143) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-480,143A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DENTAL HYGIENE SERVICES (HTH141/EC). (/A; -10.00/-480,143A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(96,943) A			(96,943) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-96,943A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-96,943A)			
	AGREE						
120-001		2.00	210,076 A			52,765 A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) AND FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; 2.00/210,076A)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; 2.00/210,076A)			
	AGREE						
120-002					2.00	157,311 A	120-002
				SUPPLEMENTAL REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL HEALTH DIVISION (HTH141/EE).			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
121-001			148.00	10,147,934 A 90,720 B 1,145,877 U			148.00	10,147,934 A 90,720 B 1,145,877 U	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (148) POSITIONS AND (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) INTO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; 148.00/10,147,934A) (/B; /90,720B) (/U; /1,145,877U)					SUPPLEMENTAL REQUEST: TRANSFER-IN (148) POSITIONS, (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) TO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; 148.00/10,147,934A) (/B; /90,720B) (/U; /1,145,877U)			
	AGREE								
122-001			2.87	584,622 A			2.87	584,622 A	122-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO GENERAL AND PREVENTATIVE SERVICES DIVISION(HTH141/KL). (/A; 2.87/584,622A)					SUPPLEMENTAL REQUEST: TRANSFER-IN (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO SCHOOL HEALTH AIDES (HTH141/KL). (/A; 2.87/584,622A)			
	AGREE								
			141.87	10,314,235 A 90,720 B 1,145,877 U	TOTAL CHANGES BY MOF		141.87	10,314,235 A 90,720 B 1,145,877 U	
	0.00		141.87	11,550,832	TOTAL CHANGES	0.00	141.87	11,550,832	
	25.00	1,823,996 A	166.87	12,138,231 A 90,720 B 1,145,877 U	BUDGET TOTALS BY MOF	25.00	1,823,996 A	166.87	12,138,231 A 90,720 B 1,145,877 U
	25.00	1,823,996	166.87	13,374,828	TOTAL BUDGET	25.00	1,823,996	166.87	13,374,828

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE
Structure #: 050201000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.00	820,894	A	0.00	238,654	A	0.00	820,894	A	0.00	238,654	A
	55.50	8,751,106	B	53.50	13,325,106	B	55.50	8,751,106	B	53.50	13,325,106	B
	0.00	5,000,000	V	0.00	50,000,000	V	0.00	5,000,000	V	0.00	50,000,000	V
	55.50	14,572,000		53.50	63,563,760		55.50	14,572,000		53.50	63,563,760	
90-001				(652,424)	B					(652,424)	B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-652,424B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-652,424B)						
	AGREE											
100-001				289,338	B					289,338	B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /289,338B)					SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /289,338B)						
	AGREE											

TOTAL CHANGES BY MOF												
				(363,086)	B					(363,086)	B	
0.00			0.00	(363,086)		TOTAL CHANGES	0.00			0.00	(363,086)	
0.00	820,894	A	0.00	238,654	A	BUDGET TOTALS BY MOF	0.00	820,894	A	0.00	238,654	A
55.50	8,751,106	B	53.50	12,962,020	B		55.50	8,751,106	B	53.50	12,962,020	B
0.00	5,000,000	V	0.00	50,000,000	V		0.00	5,000,000	V	0.00	50,000,000	V
55.50	14,572,000		53.50	63,200,674		TOTAL BUDGET	55.50	14,572,000		53.50	63,200,674	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
Structure #: 050203000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	0.00	95,940,000	A	0.00	82,140,000	A	0.00	95,940,000	A	0.00	82,140,000	A
	2,780.75	477,060,000	B	2,780.75	493,800,000	B	2,780.75	477,060,000	B	2,780.75	493,800,000	B
	2,780.75	573,000,000		2,780.75	575,940,000		2,780.75	573,000,000		2,780.75	575,940,000	
100-001				14,710,662	B					14,710,662	B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /14,710,662B)						SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /14,710,662B)					
	AGREE											

TOTAL CHANGES BY MOF													
				14,710,662	B					14,710,662	B		
	0.00			0.00	14,710,662		TOTAL CHANGES	0.00		0.00	14,710,662		
	0.00	95,940,000	A	0.00	82,140,000	A	BUDGET TOTALS BY MOF	0.00	95,940,000	A	0.00	82,140,000	A
	2,780.75	477,060,000	B	2,780.75	508,510,662	B		2,780.75	477,060,000	B	2,780.75	508,510,662	B
	2,780.75	573,000,000		2,780.75	590,650,662		TOTAL BUDGET	2,780.75	573,000,000		2,780.75	590,650,662	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	182.50	74,505,416	A	182.50	77,276,726	A	182.50	74,505,416	A	182.50	77,276,726	A	
	0.00	29,026,070	B	0.00	26,254,760	B	0.00	29,026,070	B	0.00	26,254,760	B	
	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	
	182.50	105,163,716		182.50	105,163,716		182.50	105,163,716		182.50	105,163,716		
60-001				(3.00)	(179,065)	A				(1.00)	(43,867)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-179,065A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CENTRAL OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE). (/A; -3.00/-179,065A)						
60-002										(2.00)	(99,808)	A	60-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI).						
60-003											(35,390)	A	60-003
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK).						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
61-001	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-86,082A) AGREE	(1.00)	(86,082) A	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL). (/A; -1.00/-86,082A)	(1.00)	(60,717) A	61-001
61-002	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM).		(25,365) A	61-002
70-001	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-241,043A) AGREE	(4.00)	(241,043) A	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CENTRAL OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE). (/A; -4.00/-241,043A)	(2.00)	(105,998) A	70-001
70-002	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COURTS AND CORRECTIONS (HTH420/HG).	(1.00)	(57,023) A	70-002

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(1.00)	(78,022) A	70-003
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH).			
	AGREE						
71-001		(9.00)	(449,846) A		(9.00)	(449,846) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH).			
	(/A; -9.00/-449,846A)			(/A; -9.00/-449,846A)			
	AGREE						
72-001		(11.00)	(505,134) A		(3.00)	(242,319) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK).			
	(/A; -11.00/-505,134A)			(/A; -11.00/-505,134A)			
	AGREE						
72-002					(8.00)	(262,815) A	72-002
				SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL).			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
73-001			(9.00) (349,935) A				(5.00) (189,377) A		73-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.				SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM).				
	(/A; -9.00/-349,935A)				(/A; -9.00/-349,935A)				
	AGREE								
73-002							(4.00) (160,558) A		73-002
					SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN).				
	AGREE								
80-001			(1,472,849) A				(1,472,849) A		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.				
	(/A; /-1,472,849A)				(/A; /-1,472,849A)				
	AGREE								
			(37.00) (3,283,954) A	TOTAL CHANGES BY MOF			(37.00) (3,283,954) A		
	0.00		(37.00) (3,283,954)	TOTAL CHANGES	0.00		(37.00) (3,283,954)		
182.50	74,505,416 A	145.50	73,992,772 A	BUDGET TOTALS BY MOF	182.50	74,505,416 A	145.50	73,992,772 A	
0.00	29,026,070 B	0.00	26,254,760 B		0.00	29,026,070 B	0.00	26,254,760 B	
	1,632,230 N		1,632,230 N			1,632,230 N		1,632,230 N	
182.50	105,163,716	145.50	101,879,762	TOTAL BUDGET	182.50	105,163,716	145.50	101,879,762	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	625.00	54,054,420	A	625.00	54,054,420	A	625.00	54,054,420	A		
	625.00	54,054,420		625.00	54,054,420		625.00	54,054,420			
60-001			(28,090)	A			(28,090)	A	60-001		
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; /-28,090A)					SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HAWAII STATE HOSPITAL (HTH430/HQ). (/A; /-28,090A)					
	AGREE										
70-001			(10.00)	(324,637)	A		(10.00)	(324,637)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-324,637A)					SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII STATE HOSPITAL (HTH430/HQ). (/A; -10.00/-324,637A)					
	AGREE										
80-001			(3,034,532)	A			(3,034,532)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-3,034,532A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-3,034,532A)					
	AGREE										
			(10.00)	(3,387,259)	A	TOTAL CHANGES BY MOF					
	0.00		(10.00)	(3,387,259)		TOTAL CHANGES	0.00	(10.00)	(3,387,259)	A	
	625.00	54,054,420	A	615.00	50,667,161	A	BUDGET TOTALS BY MOF				
	625.00	54,054,420		615.00	50,667,161		TOTAL BUDGET	625.00	54,054,420	615.00	50,667,161

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	22.00	18,852,758	A	22.00	18,852,758	A	22.00	18,852,758	A	22.00	18,852,758	A	
	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B	0.00	300,000	B	
	6.00	13,609,867	N	6.00	13,609,867	N	6.00	13,609,867	N	6.00	13,609,867	N	
	28.00	32,762,625		28.00	32,762,625		28.00	32,762,625		28.00	32,762,625		
70-001				(2.00)	(98,485)	A				(1.00)	(74,100)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITION AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-98,485A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH440/HD). (/A; -2.00/-98,485A)						
70-002										(1.00)	(24,385)	A	70-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN ALCOHOL AND DRUG ABUSE COMMUNITY AND CONSULTATIVE SERVICES (HTH440/HR).						
80-001					(117,709)	A					(117,709)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-117,709A) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-117,709A)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(2.00) (216,194) A	TOTAL CHANGES BY MOF		(2.00) (216,194) A	
	0.00		(2.00) (216,194)	TOTAL CHANGES	0.00	(2.00) (216,194)	
	22.00 18,852,758 A		20.00 18,636,564 A	BUDGET TOTALS BY MOF	22.00 18,852,758 A	20.00 18,636,564 A	
	0.00 300,000 B		0.00 300,000 B		0.00 300,000 B	0.00 300,000 B	
	6.00 13,609,867 N		6.00 13,609,867 N		6.00 13,609,867 N	6.00 13,609,867 N	
	28.00 32,762,625		26.00 32,546,431	TOTAL BUDGET	28.00 32,762,625	26.00 32,546,431	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	192.50	40,554,856	A	192.50	41,396,833	A	192.50	40,554,856	A	192.50	41,396,833	A	
	17.00	21,393,039	B	17.00	20,551,062	B	17.00	21,393,039	B	17.00	20,551,062	B	
	0.00	2,568,019	N	0.00	2,568,019	N	0.00	2,568,019	N	0.00	2,568,019	N	
	0.00	2,277,206	U	0.00	2,277,206	U	0.00	2,277,206	U	0.00	2,277,206	U	
	209.50	66,793,120		209.50	66,793,120		209.50	66,793,120		209.50	66,793,120		
60-001				(1.00)	(158,338)	A				(1.00)	(59,303)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-158,338A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH460/HK). (/A; -1.00/-158,338A)						
60-002										(28,534)	A		60-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HL).						
60-003										(29,651)	A		60-003
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HN).						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-004						(40,850) A	60-004
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN FAMILY COURT LIAISON BRANCH (HTH460/HS).			
70-001		(13.00)	(395,693) A		(11.00)	(335,239) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.00/-395,693A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILD AND ADOLESCENT MENTAL HEALTH DIVISION ADMINISTRATION (HTH460/HF). (/A; -13.00/-395,693A)			
70-002					(2.00)	(60,454) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH460/HH).			
71-001		(7.00)	(414,583) A		(3.00)	(133,072) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-414,583A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN LEEWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH460/HJ). (/A; -7.00/-414,583A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-002					(4.00)	(251,860) A	71-002
				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION OF FORCE IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH460/HK).			
	AGREE						
71-003						(29,651) A	71-003
				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HL).			
	AGREE						
72-001		(3.00)	(158,208) A		(2.00)	(80,335) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HM).			
	(/A; -3.00/-158,208A)			(/A; -3.00/-158,208A)			
	AGREE						
72-002					(1.00)	(77,873) A	72-002
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HN).			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
80-001			(1,036,859) A (131,233) B (17,045) U				(1,036,859) A (131,233) B (17,045) U		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,036,859A) (/B; /-131,233B) (/U; /-17,045U) AGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,036,859A) (/B; /-131,233B) (/U; /-17,045U)				
120-001		1.00	43,297 A			1.00	43,297 A		120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; 1.00/43,297A) AGREE				SUPPLEMENTAL REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; 1.00/43,297A)				
		(23.00)	(2,120,384) A (131,233) B (17,045) U	TOTAL CHANGES BY MOF		(23.00)	(2,120,384) A (131,233) B (17,045) U		
		0.00	(2,268,662)	TOTAL CHANGES		0.00	(2,268,662)		
192.50	40,554,856 A	169.50	39,276,449 A	BUDGET TOTALS BY MOF	192.50	40,554,856 A	169.50	39,276,449 A	
17.00	21,393,039 B	17.00	20,419,829 B		17.00	21,393,039 B	17.00	20,419,829 B	
0.00	2,568,019 N	0.00	2,568,019 N		0.00	2,568,019 N	0.00	2,568,019 N	
	2,277,206 U	0.00	2,260,161 U			2,277,206 U	0.00	2,260,161 U	
209.50	66,793,120	186.50	64,524,458	TOTAL BUDGET	209.50	66,793,120	186.50	64,524,458	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050305000000
Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #				
	64.50	7,310,093	A	64.50	7,310,093	A	64.50	7,310,093	A	64.50	7,310,093	A			
	0.00	3,557,363	N	0.00	3,557,363	N	0.00	3,557,363	N	0.00	3,557,363	N			
	64.50	10,867,456		64.50	10,867,456		64.50	10,867,456		64.50	10,867,456				
70-001				(8.00)	(408,284)	A				(8.00)	(408,284)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS, (4) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN BEHAVIORAL HEALTH ADMINISTRATION (HTH495/HB).								
	(/A; -8.00/-408,284A)						(/A; -8.00/-408,284A)								
	AGREE														
80-001				(424,643)		A				(424,643)		A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.								
	(/A; /-424,643A)						(/A; /-424,643A)								
	AGREE														
				(8.00)	(832,927)	A	TOTAL CHANGES BY MOF			(8.00)	(832,927)	A			
	0.00			(8.00)	(832,927)		TOTAL CHANGES			0.00	(8.00)	(832,927)			
	64.50	7,310,093	A	56.50	6,477,166	A	BUDGET TOTALS BY MOF			64.50	7,310,093	A	56.50	6,477,166	A
	0.00	3,557,363	N	0.00	3,557,363	N				0.00	3,557,363	N	0.00	3,557,363	N
	64.50	10,867,456		56.50	10,034,529		TOTAL BUDGET			64.50	10,867,456		56.50	10,034,529	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	230.75	54,823,952	A	230.75	62,549,649	A	230.75	54,823,952	A	230.75	62,549,649	A
	3.00	1,746,817	B	3.00	1,746,817	B	3.00	1,746,817	B	3.00	1,746,817	B
	0.00	80,277,192	U	0.00	72,551,495	U	0.00	80,277,192	U	0.00	72,551,495	U
	233.75	136,847,961		233.75	136,847,961		233.75	136,847,961		233.75	136,847,961	
60-001				(8.00)	(440,461)	A				(32,068)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (2) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -8.00/-440,461A)						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN PROGRAM SUPPORTS (HTH501/CQ). (/A; -8.00/-440,461A)					
	AGREE											
60-002										(26,368)	A	60-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU).					
60-003									(1.00)	(64,114)	A	60-003
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CONTRACTS AND RESOURCE DEVELOPMENT (HTH501/CV).					
60-004									(7.00)	(317,911)	A	60-004
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT OAHU (HTH501/JO).					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
61-001		(1.00)	(86,594) A		(1.00)	(43,297) A	61-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-86,594A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT MAUI (HTH501/JR). (/A; -1.00/-86,594A)			
61-002						(43,297) A	61-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT KAUAI (HTH501/JS).			
70-001		(7.00)	(331,248) A		(3.00)	(166,211) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-331,248A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN PROGRAM SUPPORTS (HTH501/CQ). (/A; -7.00/-331,248A)			
70-002					(3.00)	(130,347) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(1.00)	(34,690) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN CONTRACTS AND RESOURCE DEVELOPMENT (HTH501/CV).			
71-001		(16.00)	(644,726) A		(2.00)	(90,893) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -16.00/-644,726A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DEVELOPMENTAL DISABILITIES SERVICES BRANCH (HTH501/JA). (/A; -16.00/-644,726A)			
71-002					(3.00)	(105,860) A	71-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ADULT DAY SERVICES (HTH501/JD).			
71-003					(11.00)	(447,973) A	71-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT OAHU (HTH501/JO).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-001			(7.00) (329,333) A			(2.00) (73,836) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-329,333A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT HAWAII (HTH501/JQ). (/A; -7.00/-329,333A)			
72-002						(1.00) (37,039) A	72-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT MAUI (HTH501/JR).			
72-003						(4.00) (218,458) A	72-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB).			
80-001			(913,144) A (22,450) B			(913,144) A (22,450) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-913,144A) (/B; /-22,450B) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-913,144A) (/B; /-22,450B)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(39.00)	(2,745,506) A	TOTAL CHANGES BY MOF		(39.00)	(2,745,506) A	
				(22,450) B				(22,450) B	
	0.00		(39.00)	(2,767,956)	TOTAL CHANGES	0.00	(39.00)	(2,767,956)	
230.75	54,823,952 A		191.75	59,804,143 A	BUDGET TOTALS BY MOF	230.75	54,823,952 A	191.75	59,804,143 A
	1,746,817 B		3.00	1,724,367 B			1,746,817 B	3.00	1,724,367 B
	80,277,192 U			72,551,495 U			80,277,192 U		72,551,495 U
233.75	136,847,961		194.75	134,080,005	TOTAL BUDGET	233.75	136,847,961	194.75	134,080,005

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	169.75	25,394,205	A	169.75	25,618,016	A	169.75	25,394,205	A	169.75	25,618,016	A			
	9.50	18,509,132	B	9.50	18,285,321	B	9.50	18,509,132	B	9.50	18,285,321	B			
	182.50	46,018,585	N	182.50	46,018,585	N	182.50	46,018,585	N	182.50	46,018,585	N			
	0.50	3,139,907	U	0.50	3,139,907	U	0.50	3,139,907	U	0.50	3,139,907	U			
	0.00	2,139,843	V	0.00		V	0.00	2,139,843	V	0.00		V			
	362.25	95,201,672		362.25	93,061,829		362.25	95,201,672		362.25	93,061,829				
60-001				(8.50)	(331,061)	A				(3.00)	(98,085)	A	60-001		
	SUPPLEMENTAL REQUEST: REDUCE (8.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -8.50/-331,061A) AGREE							SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN CHILDREN WITH SPECIAL HEALTH NEEDS (HTH560/CC). (/A; -8.50/-331,061A)							
60-002										(5.50)	(232,976)	A	60-002		
	AGREE							SUPPLEMENTAL REQUEST: REDUCE (5.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN EARLY INTERVENTION (HTH560/CG).							
70-001				(11.50)	(606,769)	A				(7.50)	(384,699)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (11.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -11.50/-606,769A) AGREE							SUPPLEMENTAL REQUEST: REDUCE (7.5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILDREN WITH SPECIAL HEALTH NEEDS (HTH560/CC). (/A; -11.50/-606,769A)							

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-002					(4.00)	(222,070) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILDREN AND YOUTH WELLNESS (HTH560/CI).			
71-001		(17.75)	(796,401) A		(31.75)	(1,246,077) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (17.75) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -17.75/-796,401A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (31.75) POSITIONS, (0.50) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN EARLY INTERVENTION (HTH560/CG). (/A; -17.75/-796,401A)			
71-002		(14.00)	(449,676) A				71-002
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND (.5) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -14.00/-449,676A) AGREE			(/A; -14.00/-449,676A)			
72-001		(8.00)	(459,113) A		(2.00)	(58,436) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.00/-459,113A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MATERNAL AND CHILD HEALTH BRANCH ADMINISTRATION (HTH560/CK). (/A; -8.00/-459,113A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-002					(5.00)	(251,473) A	72-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HEALTHY START (HTH560/CT).			
72-003					(1.00)	(149,204) A	72-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN WOMEN'S HEALTH (HTH560/CW).			
73-001		(2.00)	(130,598) A		(2.00)	(130,598) A	73-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-130,598A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN FAMILY HEALTH SERVICES ADMINISTRATION (HTH560/KC). (/A; -2.00/-130,598A)			
80-001			(525,431) A (109,953) B (18,945) U			(525,431) A (109,953) B (18,945) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-525,431A) (/B; /-109,953B) (/U; /-18,945U) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-525,431A) (/B; /-109,953B) (/U; /-18,945U)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
90-001									90-001
			(1.00)	N			(1.00)	N	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION FOR LACK OF FEDERAL FUNDS. (/N; -1.00/N)				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FEDERAL FUNDS. (/N; -1.00/N)				
	AGREE								
			(61.75)	(3,299,049) A	TOTAL CHANGES BY MOF		(61.75)	(3,299,049) A	
				(109,953) B				(109,953) B	
			(1.00)	N			(1.00)	N	
				(18,945) U				(18,945) U	
	<u>0.00</u>		<u>(62.75)</u>	<u>(3,427,947)</u>	TOTAL CHANGES	<u>0.00</u>	<u>(62.75)</u>	<u>(3,427,947)</u>	
169.75	25,394,205 A	108.00	22,318,967 A	BUDGET TOTALS BY MOF	169.75	25,394,205 A	108.00	22,318,967 A	
	18,509,132 B	9.50	18,175,368 B			18,509,132 B	9.50	18,175,368 B	
	46,018,585 N	181.50	46,018,585 N			46,018,585 N	181.50	46,018,585 N	
	3,139,907 U	0.50	3,120,962 U			3,139,907 U	0.50	3,120,962 U	
	2,139,843 V			V		2,139,843 V			V
362.25	95,201,672	299.50	89,633,882	TOTAL BUDGET	362.25	95,201,672	299.50	89,633,882	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	197.00	13,953,376	A	197.00	13,953,376	A	197.00	13,953,376	A	197.00	13,953,376	A	
	20.00	1,644,436	B	20.00	1,644,436	B	20.00	1,644,436	B	20.00	1,644,436	B	
	11.00	4,151,936	N	11.00	4,151,936	N	11.00	4,151,936	N	11.00	4,151,936	N	
	0.00	1,545,037	U	0.00	1,545,037	U	0.00	1,545,037	U	0.00	1,545,037	U	
	228.00	21,294,785		228.00	21,294,785		228.00	21,294,785		228.00	21,294,785		
60-001				(11.00)	(688,059)	A				(1.00)	(50,684)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -11.00/-688,059A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN COMMUNITY HEALTH ADMINISTRATION (HTH580/KD). (/A; -11.00/-688,059A)						
60-002										(10.00)	(637,375)	A	60-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN PUBLIC HEALTH NURSING (HTH580/KJ).						
70-001				(9.00)	(429,084)	A				(4.00)	(268,048)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-429,084A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COMMUNITY HEALTH ADMINISTRATION (HTH580/KD). (/A; -9.00/-429,084A)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-002					(5.00)	(161,036) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN PUBLIC HEALTH NURSING SERVICES (HTH580/KJ).			
71-001		(23.13)	(834,184) A		(23.13)	(834,184) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (23.13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -23.13/-834,184A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (23.13) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SCHOOL HEALTH AIDES (HTH580/KL). (/A; -23.13/-834,184A)			
80-001			(1,016,120) A (132,162) B (117,085) U			(1,016,120) A (132,162) B (117,085) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,016,120A) (/B; /-132,162B) (/U; /-117,085U) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,016,120A) (/B; /-132,162B) (/U; /-117,085U)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001							90-001
		(2.00)	N		(1.00)	N	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (5) TEMPORARY POSITIONS. (/N; -2.00/N) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS. (/N; -2.00/N)			
90-002							90-002
				SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS DUE TO LACK OF FEDERAL FUNDS.			
	AGREE						
90-003							90-003
					(1.00)	N	
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FUNDS.			
	AGREE						
120-001		(2.00)	(210,076) A			(52,765) A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH SERVICES PROGRAM (HTH580) TO DENTAL HEALTH ADMINISTRATION (HTH141/EE). (/A; -2.00/-210,076A) AGREE			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; -2.00/-210,076A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
120-002					(2.00)	(157,311) A	120-002
				SUPPLEMENTAL REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL HEALTH DIVISION (HTH141/EE).			
	AGREE						
121-001		(148.00)	(10,147,934) A (90,720) B (1,145,877) U		(148.00)	(10,147,934) A (90,720) B (1,145,877) U	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (148) POSITIONS AND (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) INTO GENERAL MEDICAL (HTH141/KJ). (/A; -148.00/-10,147,934A) (/B; /-90,720B) (/U; /-1,145,877U)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (148) POSITIONS, (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) TO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; -148.00/-10,147,934A) (/B; /-90,720B) (/U; /-1,145,877U)			
	AGREE						
122-001		(2.87)	(584,622) A		(2.87)	(584,622) A	122-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO GENERAL MEDICAL AND PREVENTION SERVICES DIVISION (HTH141/KL). (/A; -2.87/-584,622A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO SCHOOL HEALTH AIDES (HTH141/KL). (/A; -2.87/-584,622A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
123-001			(1.00) (43,297) A			(1.00) (43,297) A	123-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; -1.00/-43,297A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; -1.00/-43,297A)			
	AGREE						
124-001			(20,000) B			(20,000) B	124-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /-20,000B)			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /-20,000B)			
	AGREE						
125-001			(18.00) (1,163,485) B (100,000) N			(18.00) (1,163,485) B (100,000) N	125-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; -18.00/-1,163,485B) (/N; /-100,000N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (18) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; -18.00/-1,163,485B) (/N; /-100,000N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
126-001			(1.00) (97,705) B (3.00) (332,711) N			(1.00) (135,855) B (3.00) (1,496,355) N	126-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; -1.00/-97,705B) (/N; -3.00/-332,711N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) POSITIONS, (6) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; -1.00/-97,705B) (/N; -3.00/-332,711N)			
	AGREE						
126-002			(38,150) B (1,163,644) N				126-002
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; /-38,150B) (/N; /-1,163,644N)					(/B; /-38,150B) (/N; /-1,163,644N)	
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
127-001			(1,338,281) N (150,000) U			(1,338,281) N (150,000) U	127-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (/N; /-1,338,281N) (/U; /-150,000U)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (/N; /-1,338,281N) (/U; /-150,000U)			
	AGREE						
128-001			(1.00) (102,214) B (6.00) (1,217,300) N (132,075) U			(1.00) (102,214) B (6.00) (1,217,300) N (132,075) U	128-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; -1.00/-102,214B) (/N; -6.00/-1,217,300N) (/U; /-132,075U)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS, (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; -1.00/-102,214B) (/N; -6.00/-1,217,300N) (/U; /-132,075U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(197.00)	(13,953,376) A	TOTAL CHANGES BY MOF		(197.00)	(13,953,376) A	
			(20.00)	(1,644,436) B			(20.00)	(1,644,436) B	
			(11.00)	(4,151,936) N			(11.00)	(4,151,936) N	
				(1,545,037) U				(1,545,037) U	
	0.00		(228.00)	(21,294,785)	TOTAL CHANGES	0.00	(228.00)	(21,294,785)	
	197.00	13,953,376 A	0.00	A	BUDGET TOTALS BY MOF	197.00	13,953,376 A	0.00	A
		1,644,436 B	0.00	B			1,644,436 B	0.00	B
		4,151,936 N	0.00	N			4,151,936 N	0.00	N
		1,545,037 U	0.00	U			1,545,037 U	0.00	U
	228.00	21,294,785	0.00		TOTAL BUDGET	228.00	21,294,785	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	17.00	49,016,207 B	17.00 48,854,086 B	17.00	49,016,207 B	17.00 48,854,086 B	
	0.00	4,700,000 U	0.00 4,700,000 U	0.00	4,700,000 U	0.00 4,700,000 U	
	17.00	53,716,207	17.00 53,554,086	17.00	53,716,207	17.00 53,554,086	
80-001			(120,754) B (38,425) U			(120,754) B (38,425) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-120,754B) (/U; /-38,425U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-120,754B) (/U; /-38,425U)			
	AGREE						
120-001			20,000 B			20,000 B	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /20,000B)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /20,000B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
121-001			18.00 1,163,485 B 100,000 N			18.00 1,163,485 B 100,000 N	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; 18.00/1,163,485B) (/N; /100,000N)			SUPPLEMENTAL REQUEST: TRANSFER-IN (18) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; 18.00/1,163,485B) (/N; /100,000N)			
	AGREE						
122-001			1.00 97,705 B 3.00 332,711 N			1.00 135,855 B 3.00 1,496,355 N	122-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (4) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; 1.00/97,705B) (/N; 3.00/332,711N)			SUPPLEMENTAL REQUEST: TRANSFER-IN (4) POSITIONS, (6) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; 1.00/97,705B) (/N; 3.00/332,711N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
122-002			38,150 B 1,163,644 N				122-002
	SUPPLEMENTAL REQUEST: TRANSFER-IN (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (B; /38,150B) (N; /1,163,644N)			(B; /38,150B) (N; /1,163,644N)			
	AGREE						
123-001			1,338,281 N 150,000 U			1,338,281 N 150,000 U	123-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /1,338,281N) (U; /150,000U)			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /1,338,281N) (U; /150,000U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
124-001			1.00 102,214 B			1.00 102,214 B	124-001
			6.00 1,217,300 N			6.00 1,217,300 N	
			132,075 U			132,075 U	
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; 1.00/102,214B) (/N; 6.00/1,217,300N) (/U; /132,075U)			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS, (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; 1.00/102,214B) (/N; 6.00/1,217,300N) (/U; /132,075U)			
	AGREE						

				TOTAL CHANGES BY MOF				
		20.00	1,300,800 B			20.00	1,300,800 B	
		9.00	4,151,936 N			9.00	4,151,936 N	
			243,650 U				243,650 U	
0.00		29.00	5,696,386	TOTAL CHANGES	0.00	29.00	5,696,386	
				BUDGET TOTALS BY MOF				
	49,016,207 B	37.00	50,154,886 B		49,016,207 B	37.00	50,154,886 B	
		9.00	4,151,936 N			9.00	4,151,936 N	
	4,700,000 U	0.00	4,943,650 U		4,700,000 U	0.00	4,943,650 U	
17.00	53,716,207	46.00	59,250,472	TOTAL BUDGET	17.00	53,716,207	46.00	59,250,472

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION
Structure #: 050107000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	2.00	157,952	A	1.00	106,016	A	2.00	157,952	A	1.00	106,016	A	
	0.00	376,953	B	0.00	376,953	B	0.00	376,953	B	0.00	376,953	B	
	2.00	534,905		1.00	482,969		2.00	534,905		1.00	482,969		
80-001				(9,404)	A					(9,404)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-9,404A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-9,404A)							
	AGREE												
				(9,404)	A	TOTAL CHANGES BY MOF				(9,404)	A		
	0.00			0.00	(9,404)	TOTAL CHANGES	0.00		0.00	(9,404)			
	2.00	157,952	A	1.00	96,612	A	BUDGET TOTALS BY MOF	2.00	157,952	A	1.00	96,612	A
	0.00	376,953	B	0.00	376,953	B		0.00	376,953	B	0.00	376,953	B
	2.00	534,905		1.00	473,565		TOTAL BUDGET	2.00	534,905		1.00	473,565	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	136.00	7,081,296	A	136.00	7,081,296	A	136.00	7,081,296	A	136.00	7,081,296	A	
	8.00	1,026,909	B	8.00	1,026,909	B	8.00	1,026,909	B	8.00	1,026,909	B	
	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N	6.00	594,682	N	
	2.00	107,076	U	2.00	107,076	U	2.00	107,076	U	2.00	107,076	U	
	152.00	8,809,963		152.00	8,809,963		152.00	8,809,963		152.00	8,809,963		
60-001				(2.00)	(65,356)	A				(2.00)	(65,356)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION.						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN VECTOR CONTROL BRANCH (HTH610/FN).						
	(/A; -2.00/-65,356A)						(/A; -2.00/-65,356A)						
	AGREE												
70-001				(20.00)	(855,972)	A				(36.00)	(1,388,178)	A	70-001
										(1.00)	(48,216)	U	
	SUPPLEMENTAL REQUEST: REDUCE (20) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						SUPPLEMENTAL REQUEST: REDUCE (37) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN VECTOR CONTROL BRANCH (HTH610/FN).						
	(/A; -20.00/-855,972A)						(/A; -20.00/-855,972A)						
	AGREE												
70-002				(16.00)	(532,206)	A							70-002
				(1.00)	(48,216)	U							
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						(/A; -16.00/-532,206A)						
	(/U; -1.00/-48,216U)						(/U; -1.00/-48,216U)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(469,194) A (46,242) B (4,675) U			(469,194) A (46,242) B (4,675) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-469,194A) (/B; /-46,242B) (/U; /-4,675U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-469,194A) (/B; /-46,242B) (/U; /-4,675U)			
	AGREE						

		(38.00)	(1,922,728) A	TOTAL CHANGES BY MOF		(38.00)	(1,922,728) A	
			(46,242) B				(46,242) B	
		(1.00)	(52,891) U			(1.00)	(52,891) U	
0.00		(39.00)	(2,021,861)	TOTAL CHANGES	0.00	(39.00)	(2,021,861)	
136.00	7,081,296 A	98.00	5,158,568 A	BUDGET TOTALS BY MOF	136.00	7,081,296 A	98.00	5,158,568 A
8.00	1,026,909 B	8.00	980,667 B		8.00	1,026,909 B	8.00	980,667 B
	594,682 N		594,682 N			594,682 N		594,682 N
	107,076 U	1.00	54,185 U			107,076 U	1.00	54,185 U
152.00	8,809,963	113.00	6,788,102	TOTAL BUDGET	152.00	8,809,963	113.00	6,788,102

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	82.00	6,666,528	A	82.00	6,666,528	A	82.00	6,666,528	A	82.00	6,666,528	A	
	0.00	483,333	N	0.00	483,333	N	0.00	483,333	N	0.00	483,333	N	
	0.00	577,728	V	0.00		V	0.00	577,728	V	0.00		V	
	82.00	7,727,589		82.00	7,149,861		82.00	7,727,589		82.00	7,149,861		
70-001				(5.00)	(237,689)	A				(1.00)	(48,746)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-237,689A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN STATE LABORATORIES ADMINISTRATION (HTH710/MB). (/A; -5.00/-237,689A)						
70-002										(2.00)	(103,569)	A	70-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN STATE LABORATORIES DIVISION - CHEMISTRY (HTH710/MG).						
70-003										(1.00)	(34,690)	A	70-003
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN MEDICAL MICROBIOLOGY BRANCH (HTH710/MJ).						
70-004										(1.00)	(50,684)	A	70-004
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI DISTRICT LAB (HTH710/MM).						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
71-001			(5.00) (242,079) A				(5.00) (242,079) A		71-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-242,079A) AGREE				SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ENVIRONMENTAL MICROBIOLOGY SECTION (HTH710/MI). (/A; -5.00/-242,079A)				
80-001			(344,103) A				(344,103) A		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-344,103A) AGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-344,103A)				
			(10.00) (823,871) A	TOTAL CHANGES BY MOF			(10.00) (823,871) A		
	0.00		(10.00) (823,871)	TOTAL CHANGES	0.00		(10.00) (823,871)		
82.00	6,666,528 A 483,333 N 577,728 V		72.00 5,842,657 A 483,333 N V	BUDGET TOTALS BY MOF	82.00 6,666,528 A 483,333 N 577,728 V		72.00 5,842,657 A 483,333 N V		
82.00	7,727,589		72.00 6,325,990	TOTAL BUDGET	82.00 7,727,589		72.00 6,325,990		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
	21.70	1,677,680	A	21.70	1,677,680	A	21.70	1,677,680	A	21.70	1,677,680	A		
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B		
	18.10	1,662,415	N	18.10	1,659,515	N	18.10	1,662,415	N	18.10	1,659,515	N		
	0.00	897,904	U	0.00	897,904	U	0.00	897,904	U	0.00	897,904	U		
	39.80	4,643,999		39.80	4,641,099		39.80	4,643,999		39.80	4,641,099			
70-001				(1.00)	(92,032)	A				(1.00)	(92,032)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE.						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN OFFICE OF HEALTH CARE ASSURANCE (HTH720/MP).							
	(/A; -1.00/-92,032A)						(/A; -1.00/-92,032A)							
	AGREE													
80-001				(130,216)	(15,836)	A U				(130,216)	(15,836)	A U	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.							
	(/A; /-130,216A)						(/A; /-130,216A)							
	(/U; /-15,836U)						(/U; /-15,836U)							
	AGREE													
				(1.00)	(222,248)	A	TOTAL CHANGES BY MOF			(1.00)	(222,248)	A		
					(15,836)	U					(15,836)	U		
	0.00			(1.00)	(238,084)		TOTAL CHANGES			(1.00)	(238,084)			
	21.70	1,677,680	A	20.70	1,455,432	A	BUDGET TOTALS BY MOF			21.70	1,455,432	A		
	0.00	406,000	B	0.00	406,000	B				0.00	406,000	B		
	18.10	1,662,415	N	18.10	1,659,515	N				18.10	1,659,515	N		
	0.00	897,904	U	0.00	882,068	U				0.00	882,068	U		
	39.80	4,643,999		38.80	4,403,015		TOTAL BUDGET			39.80	4,643,999		38.80	4,403,015

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	16.00	62,187,129	A	16.00	53,187,129	A	16.00	62,187,129	A	16.00	53,187,129	A
	0.00	14,478,880	B	0.00	24,578,810	B	0.00	14,478,880	B	0.00	24,578,810	B
	3.00	1,268,522	N	3.00	1,268,522	N	3.00	1,268,522	N	3.00	1,268,522	N
	0.00	10,980,000	V	0.00	7,865,000	V	0.00	10,980,000	V	0.00	7,865,000	V
	19.00	88,914,531		19.00	86,899,461		19.00	88,914,531		19.00	86,899,461	
80-001				(79,695)	A					(79,695)	A	80-001
				(17,029)	B					(17,029)	B	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-79,695A) (/B; /-17,029B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-79,695A) (/B; /-17,029B)					
	AGREE											
90-001				(3.00)	A					(3.00)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (2) TEMPORARY POSITIONS. (/A; -3.00/A)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS DUE TO LACK OF FUNDS. (/A; -3.00/A)					
	AGREE											
90-002												90-002
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS.											
	AGREE											
90-003												90-003
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS.											
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(3.00)	(79,695) A	TOTAL CHANGES BY MOF		(3.00)	(79,695) A	
				(17,029) B				(17,029) B	
	0.00		(3.00)	(96,724)	TOTAL CHANGES	0.00	(3.00)	(96,724)	
16.00	62,187,129	A	13.00	53,107,434	A	BUDGET TOTALS BY MOF	16.00	62,187,129	A
0.00	14,478,880	B	0.00	24,561,781	B		0.00	14,478,880	B
3.00	1,268,522	N	3.00	1,268,522	N		3.00	1,268,522	N
0.00	10,980,000	V	0.00	7,865,000	V		0.00	10,980,000	V
19.00	88,914,531		16.00	86,802,737		TOTAL BUDGET	19.00	88,914,531	
							16.00	86,802,737	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH760 HEALTH STATUS MONITORING
Structure #: 050502000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	33.00	1,184,254	A	33.00	1,423,853	A	33.00	1,184,254	A	33.00	1,423,853	A	
	0.00	830,670	B	0.00	591,071	B	0.00	830,670	B	0.00	591,071	B	
	6.00	397,214	N	6.00	397,214	N	6.00	397,214	N	6.00	397,214	N	
	39.00	2,412,138		39.00	2,412,138		39.00	2,412,138		39.00	2,412,138		
70-001				(2.50)	(136,320)	A				(2.50)	(136,320)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2.5) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						SUPPLEMENTAL REQUEST: REDUCE (2.5) POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN OFFICE OF HEALTH STATUS MONITORING (HTH760/MS).						
	(/A; -2.50/-136,320A)						(/A; -2.50/-136,320A)						
	AGREE												
80-001				(109,221)	A					(109,221)	A	80-001	
				(10,901)	B					(10,901)	B		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.						
	(/A; /-109,221A)						(/A; /-109,221A)						
	(/B; /-10,901B)						(/B; /-10,901B)						
	AGREE												
				(2.50)	(245,541)	A	TOTAL CHANGES BY MOF			(2.50)	(245,541)	A	
					(10,901)	B					(10,901)	B	
	0.00			(2.50)	(256,442)		TOTAL CHANGES			(2.50)	(256,442)		
	33.00	1,184,254	A	30.50	1,178,312	A	BUDGET TOTALS BY MOF			30.50	1,178,312	A	
	0.00	830,670	B	0.00	580,170	B				0.00	580,170	B	
	6.00	397,214	N	6.00	397,214	N				6.00	397,214	N	
	39.00	2,412,138		36.50	2,155,696		TOTAL BUDGET			36.50	2,155,696		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	57.00	3,629,536	A		57.00	3,629,536	A	57.00	3,629,536	A	57.00	3,629,536	A		
	60.00	80,616,371	B		60.00	80,616,371	B	60.00	80,616,371	B	60.00	80,616,371	B		
	45.80	8,808,860	N		45.80	8,808,860	N	45.80	8,808,860	N	45.80	8,808,860	N		
	55.20	215,393,145	W		55.20	165,104,952	W	55.20	215,393,145	W	55.20	165,104,952	W		
	0.00	53,552,300	V		0.00		V	0.00	53,552,300	V	0.00		V		
	218.00	362,000,212			218.00	258,159,719		218.00	362,000,212		218.00	258,159,719			
60-001				(1.00)	(34,690)	A					(1.00)	(34,690)	A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-34,690A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CLEAN WATER BRANCH (HTH840/FG). (/A; -1.00/-34,690A)								
70-001				(13.00)	(660,015)	A					(7.00)	(330,349)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.00/-660,015A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CLEAN WATER BRANCH (HTH840/FG). (/A; -13.00/-660,015A)								
70-002											(4.00)	(220,465)	A	70-002	
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SAFE DRINKING WATER BRANCH (HTH840/FH).								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(2.00)	(109,201) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ).			
71-001		(7.00)	(273,805) A		(7.00)	(273,805) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-273,805A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN WASTEWATER BRANCH (HTH840/FK). (/A; -7.00/-273,805A)			
80-001			(221,302) A (413,641) B (333,149) W			(221,302) A (413,641) B (333,149) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-221,302A) (/B; /-413,641B) (/W; /-333,149W) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-221,302A) (/B; /-413,641B) (/W; /-333,149W)			
90-001							90-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS. (/N; -1.00/N) AGREE	(1.00)	N	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FUNDS. (/N; -1.00/N)	(1.00)	N	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(21.00)	(1,189,812) A	TOTAL CHANGES BY MOF		(21.00)	(1,189,812) A	
				(413,641) B				(413,641) B	
			(1.00)	N			(1.00)	N	
				(333,149) W				(333,149) W	
	0.00		(22.00)	(1,936,602)	TOTAL CHANGES	0.00	(22.00)	(1,936,602)	
57.00	3,629,536 A		36.00	2,439,724 A	BUDGET TOTALS BY MOF	57.00	3,629,536 A	36.00	2,439,724 A
60.00	80,616,371 B		60.00	80,202,730 B		60.00	80,616,371 B	60.00	80,202,730 B
45.80	8,808,860 N		44.80	8,808,860 N		45.80	8,808,860 N	44.80	8,808,860 N
	215,393,145 W		55.20	164,771,803 W			215,393,145 W	55.20	164,771,803 W
	53,552,300 V			V			53,552,300 V		V
218.00	362,000,212		196.00	256,223,117	TOTAL BUDGET	218.00	362,000,212	196.00	256,223,117

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	15.00	1,147,336	A	15.00	1,147,336	A	15.00	1,147,336	A	15.00	1,147,336	A			
	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B	0.50	49,875	B			
	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N	14.50	3,201,314	N			
	14.00	3,337,998	W	14.00	3,337,998	W	14.00	3,337,998	W	14.00	3,337,998	W			
	0.00	305,883	V	0.00		V	0.00	305,883	V	0.00		V			
	44.00	8,042,406		44.00	7,736,523		44.00	8,042,406		44.00	7,736,523				
70-001				(5.00)	(227,237)	A				(2.00)	(83,323)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-227,237A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ENVIRONMENTAL PLANNING OFFICE (HTH849/FC). (/A; -5.00/-227,237A)								
70-002										(3.00)	(143,914)	A	70-002		
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD).								
80-001				(75,702)		A				(75,702)		A	80-001		
				(4,603)		B				(4,603)		B			
				(109,614)		W				(109,614)		W			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-75,702A) (/B; /-4,603B) (/W; /-109,614W) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-75,702A) (/B; /-4,603B) (/W; /-109,614W)								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(5.00)	(302,939) A	TOTAL CHANGES BY MOF		(5.00)	(302,939) A	
				(4,603) B				(4,603) B	
				(109,614) W				(109,614) W	
	0.00		(5.00)	(417,156)	TOTAL CHANGES	0.00		(5.00)	(417,156)
15.00	1,147,336 A		10.00	844,397 A	BUDGET TOTALS BY MOF	15.00	1,147,336 A	10.00	844,397 A
0.50	49,875 B		0.50	45,272 B		0.50	49,875 B	0.50	45,272 B
14.50	3,201,314 N		14.50	3,201,314 N		14.50	3,201,314 N	14.50	3,201,314 N
14.00	3,337,998 W		14.00	3,228,384 W		14.00	3,337,998 W	14.00	3,228,384 W
0.00	305,883 V		0.00	V		0.00	305,883 V	0.00	V
44.00	8,042,406		39.00	7,319,367	TOTAL BUDGET	44.00	8,042,406	39.00	7,319,367

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL
Structure #: 040301000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	343,089 A	5.00 343,089 A	5.00	343,089 A	5.00 343,089 A	
	5.00	343,089	5.00 343,089	5.00	343,089	5.00 343,089	
80-001			(27,052) A			(27,052) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-27,052A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-27,052A)			
	AGREE						
			(27,052) A	TOTAL CHANGES BY MOF		(27,052) A	
	0.00		0.00 (27,052)	TOTAL CHANGES	0.00	0.00 (27,052)	
	5.00	343,089 A	5.00 316,037 A	BUDGET TOTALS BY MOF	5.00 343,089 A	5.00 316,037 A	
	5.00	343,089	5.00 316,037	TOTAL BUDGET	5.00 343,089	5.00 316,037	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	3.74	6,062,748	A	3.74	6,062,748	A	3.74	6,062,748	A	3.74	6,062,748	A	
	8.01	7,443,720	N	8.01	7,443,720	N	8.01	7,443,720	N	8.01	7,443,720	N	
	11.75	13,506,468		11.75	13,506,468		11.75	13,506,468		11.75	13,506,468		
80-001				(31,961)	A					(31,961)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-31,961A) AGREE					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-31,961A)							
90-001				(.75)	N					(.75)	N	90-001	
	SUPPLEMENTAL REQUEST: REDUCE (.75) POSITION AND (1.15) TEMPORARY POSITIONS. (/N; -0.75/N) AGREE					SUPPLEMENTAL REQUEST: REDUCE (0.75) POSITIONS AND (1.15) TEMPORARY POSITIONS DUE TO LACK OF FUNDS. (/N; -0.75/N)							
				(31,961)	A	TOTAL CHANGES BY MOF				(31,961)	A		
				(.75)	N					(.75)	N		
	0.00			(.75)	(31,961)	TOTAL CHANGES	0.00			(.75)	(31,961)		
	3.74	6,062,748	A	3.74	6,030,787	A	BUDGET TOTALS BY MOF	3.74	6,062,748	A	3.74	6,030,787	A
	8.01	7,443,720	N	7.26	7,443,720	N		8.01	7,443,720	N	7.26	7,443,720	N
	11.75	13,506,468		11.00	13,474,507		TOTAL BUDGET	11.75	13,506,468		11.00	13,474,507	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
Structure #: 050503000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.50	226,744 A	1.50 226,744 A	1.50	226,744 A	1.50 226,744 A	
	6.50	462,315 N	6.50 462,315 N	6.50	462,315 N	6.50 462,315 N	
	8.00	689,059	8.00 689,059	8.00	689,059	8.00 689,059	
80-001			(13,379) A			(13,379) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-13,379A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-13,379A)			
	AGREE						
			(13,379) A	TOTAL CHANGES BY MOF		(13,379) A	
	0.00		0.00 (13,379)	TOTAL CHANGES	0.00	0.00 (13,379)	
	1.50	226,744 A	1.50 213,365 A	BUDGET TOTALS BY MOF	1.50 226,744 A	1.50 213,365 A	
	6.50	462,315 N	6.50 462,315 N		6.50 462,315 N	6.50 462,315 N	
	8.00	689,059	8.00 675,680	TOTAL BUDGET	8.00 689,059	8.00 675,680	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
Structure #: 050501000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	8.00	556,641 A	8.00 556,641 A	8.00	556,641 A	8.00 556,641 A	
	0.00	114,000 B	0.00 114,000 B	0.00	114,000 B	0.00 114,000 B	
	8.00	670,641	8.00 670,641	8.00	670,641	8.00 670,641	
80-001			(48,399) A			(48,399) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-48,399A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-48,399A)			
	AGREE						
			(48,399) A	TOTAL CHANGES BY MOF		(48,399) A	
	0.00		0.00 (48,399)	TOTAL CHANGES	0.00	0.00 (48,399)	
	8.00	556,641 A	8.00 508,242 A	BUDGET TOTALS BY MOF	8.00 556,641 A	8.00 508,242 A	
	0.00	114,000 B	0.00 114,000 B		0.00 114,000 B	0.00 114,000 B	
	8.00	670,641	8.00 622,242	TOTAL BUDGET	8.00 670,641	8.00 622,242	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	122.50	8,609,591	A	122.50	8,609,591	A	122.50	8,609,591	A	122.50	8,609,591	A	
	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N	0.00	1,304,909	N	
	122.50	9,914,500		122.50	9,914,500		122.50	9,914,500		122.50	9,914,500		
70-001				(5.00)	(169,653)	A				(1.00)	(42,317)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-169,653A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION OF FORCE IN DIRECTOR'S OFFICE AND COMMUNICATIONS OFFICE (HTH907/AA). (/A; -5.00/-169,653A)						
70-002										(2.00)	(63,222)	A	70-002
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ADMINISTRATIVE SERVICES OFFICE (HTH907/AB).						
70-003										(1.00)	(33,311)	A	70-003
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HUMAN RESOURCES OFFICE (HTH907/AD).						
70-004										(1.00)	(30,803)	A	70-004
	AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN AFFIRMATIVE ACTION OFFICE (HTH907/AF).						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001		(3.50)	(143,747) A		(2.00)	(99,430) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (3.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.50/-143,747A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HEALTH INFORMATION SYSTEMS OFFICE (HTH907/AG). (/A; -3.50/-143,747A)			
71-002					(1.00)	(28,534) A	71-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII DISTRICT HEALTH OFFICE (HTH907/AL).			
71-003					(.50)	(15,783) A	71-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (0.50) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI DISTRICT HEALTH OFFICE (HTH907/AN).			
80-001			(592,618) A			(592,618) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-592,618A) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-592,618A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(8.50)	(906,018) A	TOTAL CHANGES BY MOF		(8.50)	(906,018) A	
	0.00		(8.50)	(906,018)	TOTAL CHANGES	0.00	(8.50)	(906,018)	
	122.50	8,609,591 A	114.00	7,703,573 A	BUDGET TOTALS BY MOF	122.50	8,609,591 A	114.00	7,703,573 A
		1,304,909 N		1,304,909 N			1,304,909 N		1,304,909 N
	122.50	9,914,500	114.00	9,008,482	TOTAL BUDGET	122.50	9,914,500	114.00	9,008,482

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	2.30	178,555	A	2.30	178,555	A	2.30	178,555	A	2.30	178,555	A
	0.00	6,834,023	B	0.00	6,834,023	B	0.00	6,834,023	B	0.00	6,834,023	B
	118.20	50,307,130	N	118.20	50,307,130	N	118.20	50,307,130	N	118.20	50,307,130	N
	0.00	3,659,105	U	0.00	3,659,105	U	0.00	3,659,105	U	0.00	3,659,105	U
	0.00	8,247,187	V	0.00		V	0.00	8,247,187	V	0.00		V
	120.50	69,226,000		120.50	60,978,813		120.50	69,226,000		120.50	60,978,813	
10-001				105,526	N					105,526	N	10-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (3) TEMPORARY POSITIONS AND FUNDS FROM WORKFORCE DEVELOPMENT COUNTY PROGRAM (INTER-PROGRAM TRANSFER) TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL. AGREE					SUPPLEMENTAL REQUEST: TRANSFER-IN (3) TEMPORARY POSITIONS AND FUNDS FROM WORKFORCE DEVELOPMENT COUNTY PROGRAM TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL.						
10-002				(105,526)	N					(105,526)	N	10-002
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (3) TEMPORARY POSITIONS AND FUNDS TO WORKFORCE DEVELOPMENT COUNTY PROGRAM (INTER-PROGRAM TRANSFER) TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL. AGREE					SUPPLEMENTAL REQUEST: TRANSFER-OUT (3) TEMPORARY POSITIONS AND FUNDS TO WORKFORCE DEVELOPMENT COUNTY PROGRAM TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
63-001			(1.10) (22,707) A (648,120) B (1.40) (122,656) N			(1.10) (22,707) A (648,120) B (1.40) (122,656) N	63-001
	SUPPLEMENTAL REQUEST: REDUCE (2.5) POSITIONS AND (12) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.10/-22,707A) (/B; /-648,120B) (/N; -1.40/-122,656N)			SUPPLEMENTAL REQUEST: REDUCE (2.5) POSITIONS AND (12) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.10/-22,707A) (/B; /-648,120B) (/N; -1.40/-122,656N)			
	AGREE						
64-001			(1,340,309) U			(1,340,309) U	64-001
	SUPPLEMENTAL REQUEST: REDUCE (27) TEMPORARY POSITIONS AND FUNDS FOR VACANCY SAVINGS. (/U; /-1,340,309U)			SUPPLEMENTAL REQUEST: REDUCE (27) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/U; /-1,340,309U)			
	AGREE						
70-001			(1.00) (54,589) A			(1.00) (54,589) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-54,589A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-54,589A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(1,361) A (48,519) B (914,276) N (217,042) U			(1,361) A (48,519) B (914,276) N (217,042) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,361A) (/B; /-48,519B) (/N; /-914,276N) (/U; /-217,042U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,361A) (/B; /-48,519B) (/N; /-914,276N) (/U; /-217,042U)			
	AGREE						
100-001			62,446 B 80,674 N 6,205 U		0.00	62,446 B 80,674 N 6,205 U	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /62,446B) (/N; /80,674N) (/U; /6,205U)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /62,446B) (/N; /80,674N) (/U; /6,205U)			
	AGREE						
101-001			45,326 N			45,326 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /45,326N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /45,326N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
110-001			(259,820) B 899,654 N (639,834) U			(259,820) B 899,654 N (639,834) U	110-001
	SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING OF (15.5) TEMPORARY POSITIONS AND FUNDS FROM SPECIAL FUNDS AND INTERDEPARTMENTAL TRANSFER FUNDS TO FEDERAL FUNDS. (/B; /-259,820B) (/N; /899,654N) (/U; /-639,834U)			SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING FOR (15.50) TEMPORARY POSITIONS AND FUNDS FROM SPECIAL FUNDS AND INTERDEPARTMENTAL TRANSFER FUNDS TO FEDERAL FUNDS. (/B; /-259,820B) (/N; /899,654N) (/U; /-639,834U)			
	AGREE						

		(2.10)	(78,657) A	TOTAL CHANGES BY MOF		(2.10)	(78,657) A	
			(894,013) B			0.00	(894,013) B	
		(1.40)	(11,278) N			(1.40)	(11,278) N	
			(2,190,980) U				(2,190,980) U	
	0.00	(3.50)	(3,174,928)	TOTAL CHANGES	0.00	(3.50)	(3,174,928)	
	2.30	178,555	A	BUDGET TOTALS BY MOF	2.30	178,555	A	
		6,834,023	B			6,834,023	B	
		50,307,130	N			50,307,130	N	
		3,659,105	U			3,659,105	U	
		8,247,187	V			8,247,187	V	
	120.50	69,226,000		TOTAL BUDGET	120.50	69,226,000		
		117.00	57,803,885			117.00	57,803,885	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		3.00 143,754 A	3.00 143,754 A		3.00 143,754 A	3.00 143,754 A	
		0.00 459,236 N	0.00 459,236 N		0.00 459,236 N	0.00 459,236 N	
		3.00 602,990	3.00 602,990		3.00 602,990	3.00 602,990	
60-001			(132,775) N			(132,775) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; /-132,775N)			SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; /-132,775N)			
	AGREE						
70-001			(2.00) (76,316) A			(2.00) (76,316) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-76,316A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-76,316A)			
	AGREE						
80-001			(7,842) A (13,892) N			0.00 (7,842) A 0.00 (13,892) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-7,842A) (/N; /-13,892N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-7,842A) (/N; /-13,892N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			26,941 A 36,365 N			26,941 A 36,365 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /26,941A) (/N; /36,365N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/A; /26,941A) (/N; /36,365N)			
	AGREE						

		(2.00)	(57,217) A (110,302) N	TOTAL CHANGES BY MOF		(2.00)	(57,217) A (110,302) N	
0.00		(2.00)	(167,519)	TOTAL CHANGES	0.00	(2.00)	(167,519)	
3.00	143,754 A 459,236 N	1.00	86,537 A 348,934 N	BUDGET TOTALS BY MOF	3.00	143,754 A 459,236 N	1.00	86,537 A 348,934 N
3.00	602,990	1.00	435,471	TOTAL BUDGET	3.00	602,990	1.00	435,471

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
Structure #: 020201000000
Subject Committee: LBR LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	30.00	1,644,353	A	30.00	1,644,353	A	30.00	1,644,353	A	30.00	1,644,353	A	
	25.50	2,337,087	N	25.50	2,337,087	N	25.50	2,337,087	N	25.50	2,337,087	N	
	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	0.00	50,000	W	
	55.50	4,031,440		55.50	4,031,440		55.50	4,031,440		55.50	4,031,440		
60-001				(3.50)	(153,353)	A				(3.50)	(153,353)	A	60-001
				(10.00)	(573,617)	N				(10.00)	(573,617)	N	
	SUPPLEMENTAL REQUEST: REDUCE (13.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.50/-153,353A) (/N; -10.00/-573,617N)						SUPPLEMENTAL REQUEST: REDUCE (13.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.50/-153,353A) (/N; -10.00/-573,617N)						
	AGREE												
70-001				(6.00)	(278,604)	A				(6.00)	(278,604)	A	70-001
				(6.00)	(381,799)	N				(6.00)	(381,799)	N	
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -6.00/-278,604A) (/N; -6.00/-381,799N)						SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -6.00/-278,604A) (/N; -6.00/-381,799N)						
	AGREE												
80-001				(95,629)	(95,629)	A				0.00	(95,629)	A	80-001
				(69,032)	(69,032)	N				0.00	(69,032)	N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-95,629A) (/N; /-69,032N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-95,629A) (/N; /-69,032N)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
Structure #: 020201000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			7,620 A			7,620 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,620A)			SUPPLEMENTAL REQUEST ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,620A)			
	AGREE						

			(9.50)	(519,966) A	TOTAL CHANGES BY MOF		(9.50)	(519,966) A	
			(16.00)	(1,024,448) N			(16.00)	(1,024,448) N	
	0.00		(25.50)	(1,544,414)	TOTAL CHANGES	0.00	(25.50)	(1,544,414)	
	30.00	1,644,353 A	20.50	1,124,387 A	BUDGET TOTALS BY MOF	30.00	1,644,353 A	20.50	1,124,387 A
		2,337,087 N	9.50	1,312,639 N			2,337,087 N	9.50	1,312,639 N
		50,000 W		50,000 W			50,000 W		50,000 W
	55.50	4,031,440	30.00	2,487,026	TOTAL BUDGET	55.50	4,031,440	30.00	2,487,026

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR152 WAGE STANDARDS PROGRAM
Structure #: 020202000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	22.00	1,196,823 A	22.00 1,196,823 A	22.00	1,196,823 A	22.00 1,196,823 A	
	22.00	1,196,823	22.00 1,196,823	22.00	1,196,823	22.00 1,196,823	
60-001			(1.00) (18,767) A			(1.00) (18,767) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-18,767A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-18,767A)			
	AGREE			AGREE			
70-001			(3.00) (135,873) A			(3.00) (135,873) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.00/-135,873A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.00/-135,873A)			
	AGREE			AGREE			
80-001			(94,031) A			0.00 (94,031) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-94,031A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-94,031A)			
	AGREE			AGREE			
			(4.00) (248,671) A	TOTAL CHANGES BY MOF		(4.00) (248,671) A	
	0.00		(4.00) (248,671)	TOTAL CHANGES	0.00	(4.00) (248,671)	
	22.00	1,196,823 A	18.00 948,152 A	BUDGET TOTALS BY MOF	22.00 1,196,823 A	18.00 948,152 A	
	22.00	1,196,823	18.00 948,152	TOTAL BUDGET	22.00 1,196,823	18.00 948,152	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	21.50	1,105,521	A	21.50	1,105,521	A	21.50	1,105,521	A	21.50	1,105,521	A			
	5.50	619,781	N	5.50	619,781	N	5.50	619,781	N	5.50	619,781	N			
	27.00	1,725,302		27.00	1,725,302		27.00	1,725,302		27.00	1,725,302				
80-001				(93,255)	A					0.00	(93,255)	A	80-001		
				(37,777)	N					0.00	(37,777)	N			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-93,255A) (/N; /-37,777N)							SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-93,255A) (/N; /-37,777N)							
	AGREE														
100-001				3,000	A					3,000	A		100-001		
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /3,000A)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /3,000A)							
	AGREE														
				(90,255)	A	TOTAL CHANGES BY MOF				0.00	(90,255)	A			
				(37,777)	N					0.00	(37,777)	N			
	0.00			0.00	(128,032)	TOTAL CHANGES		0.00		0.00	(128,032)				
	21.50	1,105,521	A	21.50	1,015,266	A	BUDGET TOTALS BY MOF	21.50	1,105,521	A	21.50	1,015,266	A		
	5.50	619,781	N	5.50	582,004	N		5.50	619,781	N	5.50	582,004	N		
	27.00	1,725,302		27.00	1,597,270	TOTAL BUDGET		27.00	1,725,302		27.00	1,597,270			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR161 HAWAII LABOR RELATIONS BOARD
Structure #: 020301000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	489,731 A	1.00 489,731 A	1.00	489,731 A	1.00 489,731 A	
	1.00	489,731	1.00 489,731	1.00	489,731	1.00 489,731	
80-001			(47,381) A			0.00 (47,381) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-47,381A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-47,381A)			
	AGREE						
100-001			16,822 A			0.00 16,822 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR TURNOVER SAVINGS. (/A; /16,822A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR TURNOVER SAVINGS NOT REALIZED. (/A; /16,822A)			
	AGREE						
			(30,559) A	TOTAL CHANGES BY MOF		0.00 (30,559) A	
	0.00		0.00 (30,559)	TOTAL CHANGES	0.00	0.00 (30,559)	
	1.00	489,731 A	1.00 459,172 A	BUDGET TOTALS BY MOF	1.00 489,731 A	1.00 459,172 A	
	1.00	489,731	1.00 459,172	TOTAL BUDGET	1.00 489,731	1.00 459,172	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	361,026,650 B	0.00 361,026,650 B	0.00	361,026,650 B	0.00 361,026,650 B	
	207.50	15,698,851 N	207.50 15,698,851 N	207.50	15,698,851 N	207.50 15,698,851 N	
	0.00	150,500,000 V	0.00 V	0.00	150,500,000 V	0.00 V	
	207.50	527,225,501	207.50 376,725,501	207.50	527,225,501	207.50 376,725,501	
60-001			(3.00) (148,230) N			(3.00) (148,230) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -3.00/-148,230N)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -3.00/-148,230N)			
	AGREE						
80-001			(144,292) B (1,432,245) N			0.00 (144,292) B 0.00 (1,432,245) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-144,292B) (/N; /-1,432,245N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-144,292B) (/N; /-1,432,245N)			
	AGREE						
100-001			308,952 B 458,046 N			0.00 308,952 B 0.00 458,046 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /308,952B) (/N; /458,046N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /308,952B) (/N; /458,046N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			974,199 N		0.00	974,199 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STAFF OVERTIME DUE TO WORKLOAD INCREASE. (/N; /974,199N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR STAFF OVERTIME DUE TO WORKLOAD INCREASE. (/N; /974,199N)			
102-001		36.00	1,383,402 N		36.00	1,383,402 N	102-001
	SUPPLEMENTAL REQUEST: ADD (36) POSITIONS AND FUNDS TO INCREASE STAFFING IN OAHU AND NEIGHBOR ISLAND UNEMPLOYMENT INSURANCE OFFICES. (/N; 36.00/1,383,402N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE STAFFING ON OAHU AND IN NEIGHBOR ISLAND UNEMPLOYMENT INSURANCE OFFICES. (/N; 36.00/1,383,402N)			
103-001			8,355 N			8,355 N	103-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /8,355N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /8,355N)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
TOTAL CHANGES BY MOF							
			164,660 B			0.00 164,660 B	
		33.00	1,243,527 N			33.00 1,243,527 N	
	0.00	33.00	1,408,187	TOTAL CHANGES	0.00	33.00 1,408,187	
BUDGET TOTALS BY MOF							
	361,026,650 B	0.00	361,191,310 B		361,026,650 B	0.00 361,191,310 B	
	15,698,851 N	240.50	16,942,378 N		15,698,851 N	240.50 16,942,378 N	
	150,500,000 V		V		150,500,000 V		V
207.50	527,225,501	240.50	378,133,688	TOTAL BUDGET	207.50 527,225,501	240.50 378,133,688	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	98.00	4,951,529 A	98.00 4,951,529 A	98.00	4,951,529 A	98.00 4,951,529 A	
	8.00	23,675,713 B	8.00 23,675,713 B	8.00	23,675,713 B	8.00 23,675,713 B	
	106.00	28,627,242	106.00 28,627,242	106.00	28,627,242	106.00 28,627,242	
70-001			(18.00) (318,883) A			(18.00) (318,883) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -18.00/-318,883A)			SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -18.00/-318,883A)			
	AGREE						
80-001			(402,326) A (73,142) B			0.00 (402,326) A 0.00 (73,142) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-402,326A) (/B; /-73,142B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-402,326A) (/B; /-73,142B)			
	AGREE						
100-001			141,194 B			0.00 141,194 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /141,194B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /141,194B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			45,504 A			45,504 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /45,504A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /45,504A)			
	AGREE						

		(18.00)	(675,705) A	TOTAL CHANGES BY MOF		(18.00)	(675,705) A	
			68,052 B			0.00	68,052 B	
	0.00	(18.00)	(607,653)	TOTAL CHANGES	0.00	(18.00)	(607,653)	
	4,951,529 A	80.00	4,275,824 A	BUDGET TOTALS BY MOF	4,951,529 A	80.00	4,275,824 A	
	23,675,713 B	8.00	23,743,765 B		23,675,713 B	8.00	23,743,765 B	
106.00	28,627,242	88.00	28,019,589	TOTAL BUDGET	106.00	28,627,242	88.00	28,019,589

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR316 OFFICE OF LANGUAGE ACCESS
Structure #: 020205000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	431,302 A	5.00 431,302 A	5.00	431,302 A	5.00 431,302 A	
	5.00	431,302	5.00 431,302	5.00	431,302	5.00 431,302	
70-001			(4.00) (181,668) A			(4.00) (181,668) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-181,668A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-181,668A)			
	AGREE						
80-001			(30,597) A			0.00 (30,597) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-30,597A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-30,597A)			
	AGREE						
			(4.00) (212,265) A	TOTAL CHANGES BY MOF		(4.00) (212,265) A	
	0.00		(4.00) (212,265)	TOTAL CHANGES	0.00	(4.00) (212,265)	
	5.00	431,302 A	1.00 219,037 A	BUDGET TOTALS BY MOF	5.00 431,302 A	1.00 219,037 A	
	5.00	431,302	1.00 219,037	TOTAL BUDGET	5.00 431,302	1.00 219,037	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
Structure #: 020302000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	10.00	760,248 A	10.00 760,248 A	10.00	760,248 A	10.00 760,248 A	
	10.00	760,248	10.00 760,248	10.00	760,248	10.00 760,248	
70-001			(1.00) (39,480) A			(1.00) (39,480) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-39,480A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-39,480A)			
	AGREE						
80-001			(61,055) A			0.00 (61,055) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-61,055A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-61,055A)			
	AGREE						
			(1.00) (100,535) A	TOTAL CHANGES BY MOF		(1.00) (100,535) A	
	0.00		(1.00) (100,535)	TOTAL CHANGES	0.00	(1.00) (100,535)	
	10.00	760,248 A	9.00 659,713 A	BUDGET TOTALS BY MOF	10.00 760,248 A	9.00 659,713 A	
	10.00	760,248	9.00 659,713	TOTAL BUDGET	10.00 760,248	9.00 659,713	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
Structure #: 020303000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	10.80	954,532 N	10.80 954,532 N	10.80	954,532 N	10.80 954,532 N	
	10.80	954,532	10.80 954,532	10.80	954,532	10.80 954,532	
60-001			(2.00) (66,085) N			(2.00) (66,085) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-66,085N)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-66,085N)			
	AGREE						
80-001			(65,712) N			0.00 (65,712) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-65,712N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/N; /-65,712N)			
	AGREE						
90-001			(137,552) N			0.00 (137,552) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /-137,552N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /-137,552N)			
	AGREE						
100-001			4,368 N			4,368 N	100-001
	SUPPLEMENTAL REQUEST ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /4,368N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /4,368N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
Structure #: 020303000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(2.00) (264,981) N			(2.00) (264,981) N	
	0.00		(2.00) (264,981)	TOTAL CHANGES	0.00	(2.00) (264,981)	
				BUDGET TOTALS BY MOF			
	10.80	954,532 N	8.80 689,551 N		10.80	954,532 N	8.80 689,551 N
	10.80	954,532	8.80 689,551	TOTAL BUDGET	10.80	954,532	8.80 689,551

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS
Structure #: 020401000000
Subject Committee: LBR LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	6.88	446,852	A	6.88	446,852	A	6.88	446,852	A	6.88	446,852	A
	28.12	2,553,114	N	28.12	2,553,114	N	28.12	2,553,114	N	28.12	2,553,114	N
	35.00	2,999,966		35.00	2,999,966		35.00	2,999,966		35.00	2,999,966	
60-001				(11.00)	(716,365)	N				(11.00)	(716,365)	N
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (5) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -11.00/-716,365N)						SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (5) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -11.00/-716,365N)					
	AGREE											
70-001				(2.50)	(134,706)	A				(2.50)	(134,706)	A
				(.50)	(32,487)	N				(.50)	(32,487)	N
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.50/-134,706A) (/N; -0.50/-32,487N)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.50/-134,706A) (/N; -0.50/-32,487N)					
	AGREE											
80-001				(25,422)	(143,238)	A				0.00	(25,422)	A
						N				0.00	(143,238)	N
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-25,422A) (/N; /-143,238N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-25,422A) (/N; /-143,238N)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS
Structure #: 020401000000
Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
100-001			(35,969) A 38,039 N			0.00 0.00	(35,969) A 38,039 N		100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /-35,969A) (/N; /38,039N) AGREE				SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES. (/A; /-35,969A) (/N; /38,039N)				
101-001			14,256 N				14,256 N		101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /14,256N) AGREE				SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /14,256N)				
			(2.50) (11.50)	(196,097) A (839,795) N	TOTAL CHANGES BY MOF		(2.50) (11.50)	(196,097) A (839,795) N	
	0.00		(14.00)	(1,035,892)	TOTAL CHANGES	0.00	(14.00)	(1,035,892)	
	446,852 A		4.38	250,755 A	BUDGET TOTALS BY MOF	446,852 A	4.38	250,755 A	
	28.12 2,553,114 N		16.62	1,713,319 N		28.12 2,553,114 N	16.62	1,713,319 N	
	35.00 2,999,966		21.00	1,964,074	TOTAL BUDGET	35.00 2,999,966	21.00	1,964,074	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LBR LABOR

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
	25.04	1,379,475	A	24.58	1,311,457	A	25.04	1,379,475	A	24.58	1,311,457	A			
	35.48	3,228,809	N	34.94	3,201,896	N	35.48	3,228,809	N	34.94	3,201,896	N			
	60.52	4,608,284		59.52	4,513,353		60.52	4,608,284		59.52	4,513,353				
60-001				(2.46)	(74,977)	A				(2.46)	(74,977)	A	60-001		
				(5.48)	(447,699)	N				(5.48)	(447,699)	N			
	SUPPLEMENTAL REQUEST: REDUCE (7.94) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.46/-74,977A) (/N; -5.48/-447,699N)							SUPPLEMENTAL REQUEST: REDUCE (7.94) POSITIONS, (4) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.46/-74,977A) (/N; -5.48/-447,699N)							
	AGREE														
70-001				(3.60)	(106,605)	A				(3.60)	(106,605)	A	70-001		
				(2.40)	(156,778)	N				(2.40)	(156,778)	N			
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.60/-106,605A) (/N; -2.40/-156,778N)							SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.60/-106,605A) (/N; -2.40/-156,778N)							
	AGREE														
80-001				(92,516)	(92,516)	A		0.00		(92,516)	(92,516)	A	80-001		
				(196,598)	(196,598)	N		0.00		(196,598)	(196,598)	N			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-92,516A) (/N; /-196,598N)							SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-92,516A) (/N; /-196,598N)							
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			191,975 N		0.00	191,975 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/N; /191,975N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/N; /191,975N)			
101-001			7,396 A 16,808 N			7,396 A 16,808 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,396A) (/N; /16,808N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,396A) (/N; /16,808N)			
		(6.06)	(266,702) A	TOTAL CHANGES BY MOF	(6.06)	(266,702) A	
		(7.88)	(592,292) N		(7.88)	(592,292) N	
	0.00	(13.94)	(858,994)	TOTAL CHANGES	0.00	(13.94)	(858,994)
	1,379,475 A	18.52	1,044,755 A	BUDGET TOTALS BY MOF	1,379,475 A	18.52	1,044,755 A
	35.48 3,228,809 N	27.06	2,609,604 N		35.48 3,228,809 N	27.06	2,609,604 N
	60.52 4,608,284	45.58	3,654,359	TOTAL BUDGET	60.52 4,608,284	45.58	3,654,359

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: LBR LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	3.00	2,718,925	A	3.00	2,718,925	A	3.00	2,718,925	A	3.00	2,718,925	A	
	2.00	5,894,307	N	2.00	5,894,307	N	2.00	5,894,307	N	2.00	5,894,307	N	
	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U	
	0.00	9,500,284	V	0.00	152,858	V	0.00	9,500,284	V	0.00	152,858	V	
	5.00	19,313,516		5.00	9,966,090		5.00	19,313,516		5.00	9,966,090		
70-001				(1.00)	(148,776)	A				(1.00)	(148,776)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-148,776A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-148,776A)						
	AGREE												
80-001				(13,451)	(26,294)	A N				0.00	(13,451)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-13,451A) (/N; /-26,294N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-13,451A) (/N; /-26,294N)						
	AGREE												
90-001				(28,516)	(5,156)	A N				0.00	(28,516)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /-28,516A) (/N; /-5,156N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-28,516A) (/N; /-5,156N)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: LBR LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
			(1.00)	(190,743) A	TOTAL CHANGES BY MOF		(1.00)	(190,743) A		
				(31,450) N			0.00	(31,450) N		
	0.00		(1.00)	(222,193)	TOTAL CHANGES	0.00	(1.00)	(222,193)		
	3.00	2,718,925	A	2.00	2,528,182	A	BUDGET TOTALS BY MOF	3.00	2,718,925	A
	2.00	5,894,307	N	2.00	5,862,857	N		2.00	5,894,307	N
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U
	0.00	9,500,284	V	0.00	152,858	V		0.00	9,500,284	V
	5.00	19,313,516		4.00	9,743,897		TOTAL BUDGET	5.00	19,313,516	
								4.00	9,743,897	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS
Structure #: 020105000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	353,983 A	0.00 353,983 A	0.00	353,983 A	0.00 353,983 A	
	0.00	169,552 N	0.00 169,552 N	0.00	169,552 N	0.00 169,552 N	
	0.00	523,535	0.00 523,535	0.00	523,535	0.00 523,535	
70-001			(152,386) A			0.00 (152,386) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; /-152,386A)			SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; /-152,386A)			
	AGREE						
80-001			(16,214) A (20,493) N			0.00 (16,214) A 0.00 (20,493) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-16,214A) (/N; /-20,493N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-16,214A) (/N; /-20,493N)			
	AGREE						
100-001			52,473 N			0.00 52,473 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /52,473N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /52,473N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS
Structure #: 020105000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(168,600) A	TOTAL CHANGES BY MOF		0.00	(168,600) A
			31,980 N			0.00	31,980 N
		0.00	0.00	TOTAL CHANGES	0.00	0.00	(136,620)
		0.00	353,983 A	BUDGET TOTALS BY MOF	0.00	353,983 A	0.00
		0.00	169,552 N		0.00	169,552 N	0.00
		0.00	523,535	TOTAL BUDGET	0.00	523,535	0.00
			0.00				386,915

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	51.00	12,864,211 B	51.00 12,364,211 B	51.00	12,864,211 B	51.00 12,364,211 B	
	0.00	75,978 N	0.00 75,978 N	0.00	75,978 N	0.00 75,978 N	
	51.00	12,940,189	51.00 12,440,189	51.00	12,940,189	51.00 12,440,189	
60-001			(1.00) (65,566) B			(1.00) (65,566) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-65,566B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-65,566B)			
	AGREE						
80-001			(308,465) B			(308,465) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-308,465B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-308,465B)			
	AGREE						
100-001			43,163 B			43,163 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /43,163B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /43,163B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			(1.00) (330,868) B			(1.00) (330,868) B		
	0.00		(1.00) (330,868)	TOTAL CHANGES	0.00	(1.00) (330,868)		
				BUDGET TOTALS BY MOF				
51.00	12,864,211 B	50.00	12,033,343 B	51.00	12,864,211 B	50.00	12,033,343 B	
0.00	75,978 N	0.00	75,978 N	0.00	75,978 N	0.00	75,978 N	
51.00	12,940,189	50.00	12,109,321	TOTAL BUDGET	51.00	12,940,189	50.00	12,109,321

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	60.00	4,317,693 B	60.00 4,267,693 B	60.00	4,317,693 B	60.00 4,267,693 B	
	60.00	4,317,693	60.00 4,267,693	60.00	4,317,693	60.00 4,267,693	
60-001			(2.00) (190,591) B			(2.00) (190,591) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-190,591B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-190,591B)			
	AGREE			AGREE			
80-001			(263,888) B			(263,888) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-263,888B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-263,888B)			
	AGREE			AGREE			
100-001			38,384 B			38,384 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /38,384B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /38,384B)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(2.00) (416,095) B			(2.00) (416,095) B	
	0.00		(2.00) (416,095)	TOTAL CHANGES	0.00	(2.00) (416,095)	
				BUDGET TOTALS BY MOF			
	60.00	4,317,693 B	58.00 3,851,598 B		60.00 4,317,693 B	58.00 3,851,598 B	
	60.00	4,317,693	58.00 3,851,598	TOTAL BUDGET	60.00 4,317,693	58.00 3,851,598	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		3.00	289,997	A	3.00	289,997	A		3.00	289,997	A	3.00	289,997	A	
		2.00	412,411	B	2.00	412,411	B		2.00	412,411	B	2.00	412,411	B	
		0.00	166,765	W	0.00	166,765	W		0.00	166,765	W	0.00	166,765	W	
		5.00	869,173		5.00	869,173			5.00	869,173		5.00	869,173		
60-001					(1.00)	(42,684)	A					(1.00)	(42,684)	A	60-001
					(2.00)	(183,356)	B					(2.00)	(183,356)	B	
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-42,684A) (/B; -2.00/-183,356B)								SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-42,684A) (/B; -2.00/-183,356B)						
	AGREE														
80-001					(17,603)		A					(17,603)		A	80-001
					(71,544)		W					(71,544)		W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-17,603A) (/W; /-71,544W)								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-17,603A) (/W; /-71,544W)						
	AGREE														
					(1.00)	(60,287)	A	TOTAL CHANGES BY MOF				(1.00)	(60,287)	A	
					(2.00)	(183,356)	B					(2.00)	(183,356)	B	
						(71,544)	W						(71,544)	W	
		0.00			(3.00)	(315,187)		TOTAL CHANGES		0.00		(3.00)	(315,187)		
		3.00	289,997	A	2.00	229,710	A	BUDGET TOTALS BY MOF	3.00	289,997	A	2.00	229,710	A	
		2.00	412,411	B	0.00	229,055	B		2.00	412,411	B	0.00	229,055	B	
		0.00	166,765	W	0.00	95,221	W		0.00	166,765	W	0.00	95,221	W	
		5.00	869,173		2.00	553,986		TOTAL BUDGET	5.00	869,173		2.00	553,986		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT
Structure #: 010402000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			101,244 A			101,244 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /101,244A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /101,244A)			
	AGREE						
120-001		7.00	257,551 A 76,093 B 1,024,314 N		7.00	257,551 A 76,093 B 1,024,314 N	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM LNR805/CB TO LNR153/CF. (/A; 7.00/257,551A) (/B; /76,093B) (/N; /1,024,314N)			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO COMBINE THE DIVISION OF AQUATIC RESOURCES (LNR805/CB) WITH FISHERIES AND RESOURCE MANAGEMENT (LNR153/CF). (/A; 7.00/257,551A) (/B; /76,093B) (/N; /1,024,314N)			
	AGREE						
			2.00 (158,932) A 54,094 B 972,248 N	TOTAL CHANGES BY MOF		2.00 (158,932) A 54,094 B 972,248 N	
	0.00	2.00	867,410	TOTAL CHANGES	0.00	2.00	867,410
	10.00 830,538 A	12.00	671,606 A	BUDGET TOTALS BY MOF	10.00 830,538 A	12.00	671,606 A
	0.00 320,394 B	0.00	374,488 B		0.00 320,394 B	0.00	374,488 B
	753,126 N	0.00	1,725,374 N		753,126 N	0.00	1,725,374 N
	10.00 1,904,058	12.00	2,771,468	TOTAL BUDGET	10.00 1,904,058	12.00	2,771,468

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE											
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #						
	16.00	614,743	A	16.00	614,743	A	16.00	614,743	A	16.00	614,743	A					
	1.50	3,630,371	B	1.50	3,630,371	B	1.50	3,630,371	B	1.50	3,630,371	B					
	1.50	394,365	N	1.50	394,365	N	1.50	394,365	N	1.50	394,365	N					
	19.00	4,639,479		19.00	4,639,479		19.00	4,639,479		19.00	4,639,479						
70-001				(1.00)	(75,960)	A				(1.00)	(75,960)	A	70-001				
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-75,960A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-75,960A)										
	AGREE																
80-001				(46,319)	(26,084)	(8,924)	A				(46,319)	(26,084)	(8,924)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-46,319A) (/B; /-26,084B) (/N; /-8,924N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-46,319A) (/B; /-26,084B) (/N; /-8,924N)										
	AGREE																
				(1.00)	(122,279)	A	TOTAL CHANGES BY MOF					(1.00)	(122,279)	A			
					(26,084)	B					(26,084)	B					
					(8,924)	N					(8,924)	N					
	0.00			(1.00)	(157,287)		TOTAL CHANGES					(1.00)	(157,287)				
	16.00	614,743	A	15.00	492,464	A	BUDGET TOTALS BY MOF					16.00	614,743	A	15.00	492,464	A
	1.50	3,630,371	B	1.50	3,604,287	B					1.50	3,630,371	B	1.50	3,604,287	B	
	1.50	394,365	N	1.50	385,441	N					1.50	394,365	N	1.50	385,441	N	
	19.00	4,639,479		18.00	4,482,192		TOTAL BUDGET					19.00	4,639,479		18.00	4,482,192	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES
Structure #: 040201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	26.00	2,292,091	A	26.00	2,292,091	A	26.00	2,292,091	A	26.00	2,292,091	A
	2.00	3,558,919	N	2.00	3,558,919	N	2.00	3,558,919	N	2.00	3,558,919	N
	28.00	5,851,010		28.00	5,851,010		28.00	5,851,010		28.00	5,851,010	
60-001				(1.00)	(80,685)	N				(1.00)	(80,685)	N
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/N; -1.00/-80,685N)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/N; -1.00/-80,685N)					
	AGREE											
80-001				(147,332)	A					(147,332)	A	80-001
				(73,923)	N					(73,923)	N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-147,332A) (/N; /-73,923N)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-147,332A) (/N; /-73,923N)					
	AGREE											
100-001				67,488	A					67,488	A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /67,488A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /67,488A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES
Structure #: 040201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(79,844) A	TOTAL CHANGES BY MOF			(79,844) A		
			(1.00) (154,608) N				(1.00) (154,608) N		
	0.00		(1.00) (234,452)	TOTAL CHANGES	0.00		(1.00) (234,452)		
	26.00	2,292,091 A	26.00 2,212,247 A	BUDGET TOTALS BY MOF	26.00	2,292,091 A	26.00 2,212,247 A		
	2.00	3,558,919 N	1.00 3,404,311 N		2.00	3,558,919 N	1.00 3,404,311 N		
	28.00	5,851,010	27.00 5,616,558	TOTAL BUDGET	28.00	5,851,010	27.00 5,616,558		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
110-001			(.50) (27,500) A			(.50) (27,500) A	110-001
			0.50 38,030 B			0.50 38,030 B	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.5) POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -0.50/-27,500A) (/B; 0.50/38,030B)				SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (0.5) POSITION FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -0.50/-27,500A) (/B; 0.50/38,030B)		
	AGREE						

			(2.50) (297,781) A	TOTAL CHANGES BY MOF		(2.50) (297,781) A	
			0.50 38,030 B			0.50 38,030 B	
			(42,804) N			(42,804) N	
0.00		(2.00)	(302,555)	TOTAL CHANGES	0.00	(2.00)	(302,555)
52.00	3,763,881 A	49.50	3,466,100 A	BUDGET TOTALS BY MOF	52.00	3,763,881 A	49.50 3,466,100 A
	3,405,548 B	0.50	3,443,578 B			3,405,548 B	0.50 3,443,578 B
6.00	5,136,365 N	6.00	5,093,561 N		6.00	5,136,365 N	6.00 5,093,561 N
58.00	12,305,794	56.00	12,003,239	TOTAL BUDGET	58.00	12,305,794	56.00 12,003,239

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
	21.00	2,396,240	A	21.00	2,350,774	A	21.00	2,396,240	A	21.00	2,350,774	A		
	3.00	425,515	B	3.00	425,515	B	3.00	425,515	B	3.00	425,515	B		
	24.00	2,821,755		24.00	2,776,289		24.00	2,821,755		24.00	2,776,289			
70-001				(4.00)	(228,600)	A				(4.00)	(228,600)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-228,600A)						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-228,600A)							
	AGREE													
80-001				(113,567)	(26,327)	A B				(113,567)	(26,327)	A B	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-113,567A) (/B; /-26,327B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-113,567A) (/B; /-26,327B)							
	AGREE													
100-001				55,500		A				55,500		A	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /55,500A)						SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /55,500A)							
	AGREE													
				(4.00)	(286,667)	A B	TOTAL CHANGES BY MOF		(4.00)	(286,667)	A B			
	0.00			(4.00)	(312,994)		TOTAL CHANGES		0.00	(4.00)	(312,994)			
	21.00	2,396,240	A	17.00	2,064,107	A	BUDGET TOTALS BY MOF		21.00	2,396,240	A	17.00	2,064,107	A
	3.00	425,515	B	3.00	399,188	B			3.00	425,515	B	3.00	399,188	B
	24.00	2,821,755		20.00	2,463,295		TOTAL BUDGET		24.00	2,821,755		20.00	2,463,295	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	122.25	6,540,717	A	122.25	6,540,717	A	122.25	6,540,717	A	122.25	6,540,717	A	
	18.00	1,581,554	B	18.00	1,581,554	B	18.00	1,581,554	B	18.00	1,581,554	B	
	2.75	671,592	N	2.75	671,592	N	2.75	671,592	N	2.75	671,592	N	
	1.00	89,374	W	1.00	89,374	W	1.00	89,374	W	1.00	89,374	W	
	144.00	8,883,237		144.00	8,883,237		144.00	8,883,237		144.00	8,883,237		
60-001				(6.00)	(252,359)	A				(6.00)	(252,359)	A	60-001
				(1.00)	(81,663)	N				(1.00)	(81,663)	N	
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.00/-252,359A) (/N; -1.00/-81,663N)						SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.00/-252,359A) (/N; -1.00/-81,663N)						
	AGREE						AGREE						
70-001				(.25)	(7,209)	A				(.25)	(7,209)	A	70-001
				(.75)	(29,908)	N				(.75)	(29,908)	N	
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -0.25/-7,209A) (/N; -0.75/-29,908N)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -0.25/-7,209A) (/N; -0.75/-29,908N)						
	AGREE						AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(479,445) A (92,204) B (11,070) N (6,052) W			(479,445) A (92,204) B (11,070) N (6,052) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-479,445A) (/B; /-92,204B) (/N; /-11,070N) (/W; /-6,052W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-479,445A) (/B; /-92,204B) (/N; /-11,070N) (/W; /-6,052W)			
	AGREE						
100-001			43,824 A 39,877 B			43,824 A 39,877 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /43,824A) (/B; /39,877B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /43,824A) (/B; /39,877B)			
	AGREE						
		(6.25)	(695,189) A	TOTAL CHANGES BY MOF	(6.25)	(695,189) A	
			(52,327) B			(52,327) B	
		(1.75)	(122,641) N		(1.75)	(122,641) N	
			(6,052) W			(6,052) W	
		0.00	(876,209)	TOTAL CHANGES	0.00	(876,209)	
		122.25	6,540,717 A	BUDGET TOTALS BY MOF	122.25	6,540,717 A	
		18.00	1,581,554 B		18.00	1,581,554 B	
			671,592 N			671,592 N	
			89,374 W			89,374 W	
		144.00	8,883,237	TOTAL BUDGET	144.00	8,883,237	
		136.00	8,007,028		136.00	8,007,028	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		22.00	957,225	A	22.00	957,225	A		22.00	957,225	A	22.00	957,225	A	
		1.00	5,969,352	B	1.00	5,969,352	B		1.00	5,969,352	B	1.00	5,969,352	B	
		0.00	700,000	N	0.00	700,000	N		0.00	700,000	N	0.00	700,000	N	
		23.00	7,626,577		23.00	7,626,577			23.00	7,626,577		23.00	7,626,577		
80-001					(72,019)	A						(72,019)	A	80-001	
					(84,024)	B						(84,024)	B		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-72,019A) (/B; /-84,024B) AGREE								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-72,019A) (/B; /-84,024B)						
100-001					51,112	B						51,112	B	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /51,112B) AGREE								SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /51,112B)						
101-001					1.00	B						1.00	B	101-001	
	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/B; 1.00/B) AGREE								SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY EMPLOYMENT TO FULL-TIME EMPLOYMENT. (/B; 1.00/B)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
110-001			(3.00) (165,564) A			(3.00) (165,564) A	110-001
			3.00 228,958 B			3.00 228,958 B	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -3.00/-165,564A) (/B; 3.00/228,958B)				SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -3.00/-165,564A) (/B; 3.00/228,958B)		
	AGREE						

			(3.00) (237,583) A	TOTAL CHANGES BY MOF		(3.00) (237,583) A	
			4.00 196,046 B			4.00 196,046 B	
	0.00		1.00 (41,537)	TOTAL CHANGES	0.00	1.00 (41,537)	
	22.00 957,225 A		19.00 719,642 A	BUDGET TOTALS BY MOF	22.00 957,225 A	19.00 719,642 A	
	1.00 5,969,352 B		5.00 6,165,398 B		1.00 5,969,352 B	5.00 6,165,398 B	
	700,000 N		0.00 700,000 N		700,000 N	0.00 700,000 N	
	23.00 7,626,577		24.00 7,585,040	TOTAL BUDGET	23.00 7,626,577	24.00 7,585,040	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	105.00	16,579,175	B	105.00	16,579,175	B	105.00	16,579,175	B	105.00	16,579,175	B
	0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N	0.00	1,001,813	N
	105.00	17,580,988		105.00	17,580,988		105.00	17,580,988		105.00	17,580,988	
60-001				(6.00)	(292,252)	B				(6.00)	(292,252)	B
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -6.00/-292,252B)					SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -6.00/-292,252B)						
	AGREE											
80-001				(319,497)		B				(319,497)		B
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-319,497B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-319,497B)						
	AGREE											
100-001				263,724		B				263,724		B
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /263,724B)					SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /263,724B)						
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			(6.00) (348,025) B			(6.00) (348,025) B		
	0.00		(6.00) (348,025)	TOTAL CHANGES	0.00	(6.00) (348,025)		
				BUDGET TOTALS BY MOF				
105.00	16,579,175 B	99.00	16,231,150 B	105.00	16,579,175 B	99.00	16,231,150 B	
0.00	1,001,813 N	0.00	1,001,813 N	0.00	1,001,813 N	0.00	1,001,813 N	
105.00	17,580,988	99.00	17,232,963	TOTAL BUDGET	105.00	17,580,988	99.00	17,232,963

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION
 Structure #: 080105000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(2.00)	(206,313) A	TOTAL CHANGES BY MOF		(2.00)	(206,313) A	
				(7,662) B				(7,662) B	
				(78,832) N				(78,832) N	
		0.00	(2.00)	(292,807)	TOTAL CHANGES	0.00	(2.00)	(292,807)	
		12.00	1,025,143	A	BUDGET TOTALS BY MOF	12.00	1,025,143	A	
		0.00	150,661	B		0.00	150,661	B	
		0.00	506,876	N		0.00	506,876	N	
		12.00	1,682,680		TOTAL BUDGET	12.00	1,682,680		
		10.00	1,428,517			10.00	1,428,517		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		34.50	1,392,045	A	34.50	1,392,045	A		34.50	1,392,045	A	34.50	1,392,045	A	
		6.50	603,497	B	6.50	603,497	B		6.50	603,497	B	6.50	603,497	B	
		5.00	1,922,441	N	5.00	1,922,441	N		5.00	1,922,441	N	5.00	1,922,441	N	
		0.00	686,726	W	0.00	686,726	W		0.00	686,726	W	0.00	686,726	W	
		46.00	4,604,709		46.00	4,604,709			46.00	4,604,709		46.00	4,604,709		
60-001					(2.00)	(129,720)	A					(2.00)	(129,720)	A	60-001
						(145,684)	W						(145,684)	W	
	SUPPLEMENTAL REQUEST:														
	REDUCE (2) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS														
	FOR VACANCY REDUCTION.														
	(/A; -2.00/-129,720A)														
	(/W; -145,684W)														
	AGREE														
70-001					(3.00)	(118,332)	A					(3.00)	(118,332)	A	70-001
	SUPPLEMENTAL REQUEST:														
	REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.														
	(/A; -3.00/-118,332A)														
	AGREE														
80-001						(102,287)	A						(102,287)	A	80-001
						(17,582)	B						(17,582)	B	
						(8,992)	N						(8,992)	N	
	SUPPLEMENTAL REQUEST:														
	REDUCE FUNDS FOR FURLOUGH SAVINGS.														
	(/A; -102,287A)														
	(/B; -17,582B)														
	(/N; -8,992N)														
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			77,400 A			77,400 A	100-001
			107,120 B			107,120 B	
			3,419 N			3,419 N	
SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /77,400A) (/B; /107,120B) (/N; /3,419N)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /77,400A) (/B; /107,120B) (/N; /3,419N)			
AGREE							

			(5.00)	(272,939) A	TOTAL CHANGES BY MOF		(5.00)	(272,939) A
				89,538 B				89,538 B
				(5,573) N				(5,573) N
				(145,684) W				(145,684) W
	0.00		(5.00)	(334,658)	TOTAL CHANGES	0.00	(5.00)	(334,658)
34.50	1,392,045 A	29.50	1,119,106 A	BUDGET TOTALS BY MOF	34.50	1,392,045 A	29.50	1,119,106 A
6.50	603,497 B	6.50	693,035 B		6.50	603,497 B	6.50	693,035 B
5.00	1,922,441 N	5.00	1,916,868 N		5.00	1,922,441 N	5.00	1,916,868 N
	686,726 W	0.00	541,042 W			686,726 W	0.00	541,042 W
46.00	4,604,709	41.00	4,270,051	TOTAL BUDGET	46.00	4,604,709	41.00	4,270,051

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR805 RECREATIONAL FISHERIES
Structure #: 080202000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	7.00	197,527	A	7.00	257,551	A	7.00	197,527	A	7.00	257,551	A
	0.00	76,093	B	0.00	76,093	B	0.00	76,093	B	0.00	76,093	B
	0.00	1,024,314	N	0.00	1,024,314	N	0.00	1,024,314	N	0.00	1,024,314	N
	7.00	1,297,934		7.00	1,357,958		7.00	1,297,934		7.00	1,357,958	
120-001				(7.00)	(257,551)	A				(7.00)	(257,551)	A
					(76,093)	B					(76,093)	B
					(1,024,314)	N					(1,024,314)	N
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM LNR805/CB TO LNR153/CF.						SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS BY COMBINING THE DIVISION OF AQUATIC RESOURCES (LNR805/CB) WITH FISHERIES AND RESOURCE MANAGEMENT (LNR153/CF).					
	(/A; -7.00/-257,551A)						(/A; -7.00/-257,551A)					
	(/B; /-76,093B)						(/B; /-76,093B)					
	(/N; /-1,024,314N)						(/N; /-1,024,314N)					
	AGREE											
				(7.00)	(257,551)	A	TOTAL CHANGES BY MOF		(7.00)	(257,551)	A	
					(76,093)	B				(76,093)	B	
					(1,024,314)	N				(1,024,314)	N	
	0.00			(7.00)	(1,357,958)		TOTAL CHANGES		0.00	(1,357,958)		
	7.00	197,527	A	0.00		A	BUDGET TOTALS BY MOF		7.00	197,527	A	0.00
	0.00	76,093	B	0.00		B			0.00	76,093	B	0.00
	0.00	1,024,314	N	0.00		N			0.00	1,024,314	N	0.00
	7.00	1,297,934		0.00			TOTAL BUDGET		7.00	1,297,934		0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			38,436 A 190,144 B			38,436 A 190,144 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /38,436A) (/B; /190,144B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /38,436A) (/B; /190,144B)			
	AGREE						

		(14.00)	(542,906) A	TOTAL CHANGES BY MOF		(14.00)	(542,906) A	
		(5.00)	(501,388) B			(5.00)	(501,388) B	
	0.00	(19.00)	(1,044,294)	TOTAL CHANGES	0.00	(19.00)	(1,044,294)	
90.00	4,646,776 A	76.00	4,043,870 A	BUDGET TOTALS BY MOF	90.00	4,646,776 A	76.00	4,043,870 A
38.00	6,874,349 B	33.00	6,372,961 B		38.00	6,874,349 B	33.00	6,372,961 B
0.00	1,218,456 N	0.00	1,218,456 N		0.00	1,218,456 N	0.00	1,218,456 N
128.00	12,739,581	109.00	11,635,287	TOTAL BUDGET	128.00	12,739,581	109.00	11,635,287

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
Structure #: 090201000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #		
	8.50	1,817,009	B	8.50	2,117,009	B	8.50	1,817,009	B	8.50	2,117,009	B
	0.50	271,070	N	0.50	271,070	N	0.50	271,070	N	0.50	271,070	N
	9.00	2,088,079		9.00	2,388,079		9.00	2,088,079		9.00	2,388,079	
60-001				(1.00)	(60,604)	B				(1.00)	(60,604)	B
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,604B)					SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,604B)						
	AGREE					AGREE						
80-001				(47,399)	(5,033)	B N				(47,399)	(5,033)	B N
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-47,399B) (/N; /-5,033N)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-47,399B) (/N; /-5,033N)						
	AGREE					AGREE						
TOTAL CHANGES BY MOF												
				(1.00)	(108,003)	B N				(1.00)	(108,003)	B N
	0.00			(1.00)	(113,036)		TOTAL CHANGES	0.00		(1.00)	(113,036)	
BUDGET TOTALS BY MOF												
	8.50	1,817,009	B	7.50	2,009,006	B	8.50	1,817,009	B	7.50	2,009,006	B
	0.50	271,070	N	0.50	266,037	N	0.50	271,070	N	0.50	266,037	N
	9.00	2,088,079		8.00	2,275,043		TOTAL BUDGET	9.00	2,088,079	8.00	2,275,043	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	30.00	1,769,028	A	30.00	1,723,562	A	30.00	1,769,028	A	30.00	1,723,562	A	
	8.00	779,699	B	8.00	779,699	B	8.00	779,699	B	8.00	779,699	B	
	38.00	2,548,727		38.00	2,503,261		38.00	2,548,727		38.00	2,503,261		
60-001				(1.00)	(45,576)	A				(1.00)	(45,576)	A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-45,576A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-45,576A)						
	AGREE												
80-001				(148,300)	(37,184)	A B				(148,300)	(37,184)	A B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-148,300A) (/B; /-37,184B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-148,300A) (/B; /-37,184B)						
	AGREE												
				(1.00)	(193,876)	A	TOTAL CHANGES BY MOF			(1.00)	(193,876)	A	
					(37,184)	B					(37,184)	B	
	0.00			(1.00)	(231,060)		TOTAL CHANGES			(1.00)	(231,060)		
	30.00	1,769,028	A	29.00	1,529,686	A	BUDGET TOTALS BY MOF			29.00	1,529,686	A	
	8.00	779,699	B	8.00	742,515	B				8.00	742,515	B	
	38.00	2,548,727		37.00	2,272,201		TOTAL BUDGET			37.00	2,272,201		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
Structure #: 110102000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	3.00	645,918 A	3.00 541,647 A	3.00	645,918 A	3.00 541,647 A	
	3.00	645,918	3.00 541,647	3.00	645,918	3.00 541,647	
80-001			(97,803) A			(97,803) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-97,803A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-97,803A)			
	AGREE						
100-001						125,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /125,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /125,000A)			
	AGREE						
1050-001						(125,000) A	1050-001
	AGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
			(97,803) A	TOTAL CHANGES BY MOF		(97,803) A	
	0.00		0.00 (97,803)	TOTAL CHANGES	0.00	0.00 (97,803)	
	3.00	645,918 A	3.00 443,844 A	BUDGET TOTALS BY MOF	3.00 645,918 A	3.00 443,844 A	
	3.00	645,918	3.00 443,844	TOTAL BUDGET	3.00 645,918	3.00 443,844	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES
Structure #: 100200000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	426,977 A	5.00 426,977 A	5.00	426,977 A	5.00 426,977 A	
	5.00	426,977	5.00 426,977	5.00	426,977	5.00 426,977	
60-001			(39,099) A			(39,099) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-39,099A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-39,099A)			
	AGREE			AGREE			
80-001			(23,431) A			(23,431) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-23,431A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-23,431A)			
	AGREE			AGREE			
			(62,530) A	TOTAL CHANGES BY MOF		(62,530) A	
	0.00		0.00 (62,530)	TOTAL CHANGES	0.00	0.00 (62,530)	
	5.00	426,977 A	5.00 364,447 A	BUDGET TOTALS BY MOF	5.00 426,977 A	5.00 364,447 A	
	5.00	426,977	5.00 364,447	TOTAL BUDGET	5.00 426,977	5.00 364,447	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
Structure #: 090101020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #			
	398.00	23,560,612	A	398.00	23,560,612	A	398.00	23,560,612	A				
	0.00	28,719	W	0.00	28,719	W	0.00	28,719	W				
	398.00	23,589,331		398.00	23,589,331		398.00	23,589,331					
60-001				(3.00)					(3.00)	60-001			
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS FOR VACANCY REDUCTION. (/A; -3.00/A)				SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS FOR VACANCY REDUCTION. (/A; -3.00/A)								
	AGREE												
80-001				(1,688,828)					(1,688,828)	80-001			
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,688,828A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,688,828A)								
	AGREE												
				(3.00)	(1,688,828)	A	TOTAL CHANGES BY MOF			(3.00)	(1,688,828)	A	
	0.00			(3.00)	(1,688,828)		TOTAL CHANGES			0.00	(3.00)	(1,688,828)	
	398.00	23,560,612	A	395.00	21,871,784	A	BUDGET TOTALS BY MOF			398.00	23,560,612	A	
	0.00	28,719	W	0.00	28,719	W				0.00	28,719	W	
	398.00	23,589,331		395.00	21,900,503		TOTAL BUDGET			398.00	23,589,331	395.00	21,900,503

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD403 KULANI CORRECTIONAL FACILITY
Structure #: 090101030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	76.00	5,181,327 A	76.00 5,181,327 A	76.00	5,181,327 A	76.00 5,181,327 A	
	76.00	5,181,327	76.00 5,181,327	76.00	5,181,327	76.00 5,181,327	
70-001			(76.00) (3,537,359) A			(76.00) (3,537,359) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (76) POSITIONS AND FUNDS FOR PROGRAM DELETION. (/A; -76.00/-3,537,359A)			SUPPLEMENTAL REQUEST: REDUCE (76) POSITIONS AND FUNDS FOR PROGRAM DELETION. (/A; -76.00/-3,537,359A)			
	AGREE			AGREE			
80-001			(295,545) A			(295,545) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-295,545A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-295,545A)			
	AGREE			AGREE			
90-001			(1,547,153) A			(1,547,153) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. (/A; /-1,547,153A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. (/A; /-1,547,153A)			
	AGREE			AGREE			
100-001			198,730 A			198,730 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO CREDIT FOR FURLOUGH REDUCTION DUE TO THE ABOLISHMENT OF PSD403. (/A; /198,730A)			SUPPLEMENTAL REQUEST: ADD FUNDS TO CREDIT FOR FURLOUGH REDUCTION DUE TO THE ABOLISHMENT OF PSD 403. (/A; /198,730A)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD403 KULANI CORRECTIONAL FACILITY
Structure #: 090101030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(76.00) (5,181,327) A	TOTAL CHANGES BY MOF		(76.00) (5,181,327) A	
	0.00		(76.00) (5,181,327)	TOTAL CHANGES	0.00	(76.00) (5,181,327)	
	76.00	5,181,327 A	0.00 A	BUDGET TOTALS BY MOF	76.00	5,181,327 A	0.00 A
	76.00	5,181,327	0.00	TOTAL BUDGET	76.00	5,181,327	0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD404 WAIAWA CORRECTIONAL FACILITY
Structure #: 090101040000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	112.00	6,017,583	A	112.00	6,017,583	A	112.00	6,017,583	A		
	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W		
	112.00	6,032,583		112.00	6,032,583		112.00	6,032,583			
60-001			(2.00)	A			(2.00)	A	60-001		
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)					SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)					
	AGREE										
80-001			(444,233)	A			(444,233)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-444,233A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-444,233A)					
	AGREE										
			(2.00)	(444,233)	A	TOTAL CHANGES BY MOF		(2.00)	(444,233)	A	
	0.00		(2.00)	(444,233)		TOTAL CHANGES		0.00	(2.00)	(444,233)	
	112.00	6,017,583	A	110.00	5,573,350	A	BUDGET TOTALS BY MOF		112.00	6,017,583	A
	0.00	15,000	W	0.00	15,000	W			110.00	5,573,350	A
	112.00	6,032,583		110.00	5,588,350		TOTAL BUDGET		112.00	6,032,583	
									110.00	5,588,350	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER
Structure #: 090101050000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
	171.00	8,803,502	A	171.00	8,803,502	A	171.00	8,803,502	A	171.00	8,803,502	A		
	171.00	8,803,502		171.00	8,803,502		171.00	8,803,502		171.00	8,803,502			
60-001				(2.00)		A				(2.00)		A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)							
	AGREE													
80-001				(617,668)		A				(617,668)		A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-617,668A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-617,668A)							
	AGREE													
				(2.00)	(617,668)	A	TOTAL CHANGES BY MOF		(2.00)	(617,668)	A			
	0.00			(2.00)	(617,668)		TOTAL CHANGES		0.00	(2.00)	(617,668)			
	171.00	8,803,502	A	169.00	8,185,834	A	BUDGET TOTALS BY MOF		171.00	8,803,502	A	169.00	8,185,834	A
	171.00	8,803,502		169.00	8,185,834		TOTAL BUDGET		171.00	8,803,502		169.00	8,185,834	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
Structure #: 090101060000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	187.00	9,783,520	A	187.00	9,783,520	A	187.00	9,783,520	A	187.00	9,783,520	A	
	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	
	187.00	9,993,241		187.00	9,993,241		187.00	9,993,241		187.00	9,993,241		
60-001				(2.00)		A				(2.00)		A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)						SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)						
	AGREE												
80-001				(531,710)		A				(531,710)		A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-531,710A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-531,710A)						
	AGREE												
				(2.00)	(531,710)	A	TOTAL CHANGES BY MOF			(2.00)	(531,710)	A	
	0.00			(2.00)	(531,710)		TOTAL CHANGES			0.00	(2.00)	(531,710)	
	187.00	9,783,520	A	185.00	9,251,810	A	BUDGET TOTALS BY MOF			187.00	9,783,520	A	
	0.00	209,721	S	0.00	209,721	S				0.00	209,721	S	
	187.00	9,993,241		185.00	9,461,531		TOTAL BUDGET			187.00	9,993,241		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
Structure #: 090101070000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #				
	499.00	28,421,191	A	499.00	28,652,408	A	499.00	28,421,191	A	499.00	28,652,408	A		
	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W		
	499.00	28,451,191		499.00	28,682,408		499.00	28,451,191		499.00	28,682,408			
60-001				(3.00)		A				(3.00)		A	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS FOR VACANCY REDUCTION. (/A; -3.00/A)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS FOR VACANCY REDUCTION. (/A; -3.00/A)							
	AGREE						AGREE							
80-001				(2,035,093)		A				(2,035,093)		A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-2,035,093A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-2,035,093A)							
	AGREE						AGREE							
				(3.00)	(2,035,093)	A	TOTAL CHANGES BY MOF					(3.00)	(2,035,093)	A
	0.00			(3.00)	(2,035,093)		TOTAL CHANGES					0.00	(3.00)	(2,035,093)
	499.00	28,421,191	A	496.00	26,617,315	A	BUDGET TOTALS BY MOF					499.00	28,421,191	A
	0.00	30,000	W	0.00	30,000	W						0.00	30,000	W
	499.00	28,451,191		496.00	26,647,315		TOTAL BUDGET					499.00	28,451,191	
												496.00	26,647,315	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
Structure #: 090101080000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	68.00	3,707,288 A	68.00 3,707,288 A	68.00	3,707,288 A	68.00 3,707,288 A	
	68.00	3,707,288	68.00 3,707,288	68.00	3,707,288	68.00 3,707,288	
80-001			(256,433) A			(256,433) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-256,433A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-256,433A)			
	AGREE						
			(256,433) A	TOTAL CHANGES BY MOF		(256,433) A	
	0.00		0.00 (256,433)	TOTAL CHANGES	0.00	0.00 (256,433)	
	68.00	3,707,288 A	68.00 3,450,855 A	BUDGET TOTALS BY MOF	68.00 3,707,288 A	68.00 3,450,855 A	
	68.00	3,707,288	68.00 3,450,855	TOTAL BUDGET	68.00 3,707,288	68.00 3,450,855	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER
Structure #: 090101090000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	132.00	6,929,716	A	132.00	6,929,716	A	132.00	6,929,716	A	132.00	6,929,716	A	
	132.00	6,929,716		132.00	6,929,716		132.00	6,929,716		132.00	6,929,716		
80-001				(455,664)	A					(455,664)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-455,664A)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-455,664A)							
	AGREE												
				(455,664)	A	TOTAL CHANGES BY MOF				(455,664)	A		
	0.00			0.00	(455,664)	TOTAL CHANGES	0.00		0.00	(455,664)			
	132.00	6,929,716	A	132.00	6,474,052	A	BUDGET TOTALS BY MOF	132.00	6,929,716	A	132.00	6,474,052	A
	132.00	6,929,716		132.00	6,474,052	TOTAL BUDGET	132.00	6,929,716		132.00	6,474,052		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD410 INTAKE SERVICE CENTERS
Structure #: 090101100000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	61.00	3,300,075 A	61.00 3,300,075 A	61.00	3,300,075 A	61.00 3,300,075 A	
	61.00	3,300,075	61.00 3,300,075	61.00	3,300,075	61.00 3,300,075	
60-001			(2.00) A			(2.00) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)			
	AGREE						
80-001			(234,040) A			(234,040) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-234,040A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-234,040A)			
	AGREE						
			(2.00) (234,040) A	TOTAL CHANGES BY MOF		(2.00) (234,040) A	
	0.00		(2.00) (234,040)	TOTAL CHANGES	0.00	(2.00) (234,040)	
	61.00	3,300,075 A	59.00 3,066,035 A	BUDGET TOTALS BY MOF	61.00 3,300,075 A	59.00 3,066,035 A	
	61.00	3,300,075	59.00 3,066,035	TOTAL BUDGET	61.00 3,300,075	59.00 3,066,035	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD420 CORRECTIONS PROGRAM SERVICES
Structure #: 090101110000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		183.00	19,377,311	A	183.00	19,377,311	A		183.00	19,377,311	A	183.00	19,377,311	A	
		183.00	19,377,311		183.00	19,377,311			183.00	19,377,311		183.00	19,377,311		
60-001					(9.00)		A					(9.00)		A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS FOR VACANCY REDUCTION. (/A; -9.00/A)								SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS FOR VACANCY REDUCTION. (/A; -9.00/A)						
	AGREE														
70-001					(10.00)	(431,910)	A					(10.00)	(431,910)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-431,910A)								SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.00/-431,910A)						
	AGREE														
80-001						(647,833)	A						(647,833)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-647,833A)								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-647,833A)						
	AGREE														
					(19.00)	(1,079,743)	A	TOTAL CHANGES BY MOF				(19.00)	(1,079,743)	A	
		0.00			(19.00)	(1,079,743)		TOTAL CHANGES	0.00			(19.00)	(1,079,743)		
		183.00	19,377,311	A	164.00	18,297,568	A	BUDGET TOTALS BY MOF	183.00	19,377,311	A	164.00	18,297,568	A	
		183.00	19,377,311		164.00	18,297,568		TOTAL BUDGET	183.00	19,377,311		164.00	18,297,568		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #				
	200.10	20,582,516	A	200.10	20,582,516	A		200.10	20,582,516	A			
	200.10	20,582,516		200.10	20,582,516			200.10	20,582,516				
70-001				(4.00)	(260,928)	A		(4.00)	(260,928)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-260,928A)				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-260,928A)								
	AGREE												
80-001				(765,132)	A			(765,132)	A		80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-765,132A)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-765,132A)								
	AGREE												
				(4.00)	(1,026,060)	A	TOTAL CHANGES BY MOF	(4.00)	(1,026,060)	A			
	0.00			(4.00)	(1,026,060)		TOTAL CHANGES	0.00	(4.00)	(1,026,060)			
	200.10	20,582,516	A	196.10	19,556,456	A	BUDGET TOTALS BY MOF	200.10	20,582,516	A	196.10	19,556,456	A
	200.10	20,582,516		196.10	19,556,456		TOTAL BUDGET	200.10	20,582,516		196.10	19,556,456	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD422 HAWAII CORRECTIONAL INDUSTRIES
Structure #: 090101130000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	2.00	7,486,089 W	2.00 7,486,089 W	2.00	7,486,089 W	2.00 7,486,089 W	
	2.00	7,486,089	2.00 7,486,089	2.00	7,486,089	2.00 7,486,089	
70-001			(98,383) W			(98,383) W	70-001
	SUPPLEMENTAL REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/W; /-98,383W)			SUPPLEMENTAL REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/W; /-98,383W)			
	AGREE						
80-001			(168,851) W			(168,851) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-168,851W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-168,851W)			
	AGREE						
TOTAL CHANGES BY MOF							
			(267,234) W			(267,234) W	
	0.00		0.00 (267,234)	TOTAL CHANGES	0.00	0.00 (267,234)	
BUDGET TOTALS BY MOF							
	2.00	7,486,089 W	2.00 7,218,855 W		2.00 7,486,089 W	2.00 7,218,855 W	
	2.00	7,486,089	2.00 7,218,855	TOTAL BUDGET	2.00 7,486,089	2.00 7,218,855	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD502 NARCOTICS ENFORCEMENT
Structure #: 090102020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE										
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #	
	13.00	973,478	A		13.00	973,478	A		13.00	973,478	A		13.00	973,478	A	
	0.00	206,161	N		0.00	206,161	N		0.00	206,161	N		0.00	206,161	N	
	6.00	634,455	W		6.00	634,455	W		6.00	634,455	W		6.00	634,455	W	
	19.00	1,814,094			19.00	1,814,094			19.00	1,814,094			19.00	1,814,094		
80-001					(57,268)	A							(57,268)	A		80-001
					(8,859)	N							(8,859)	N		
					(27,703)	W							(27,703)	W		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-57,268A) (/N; /-8,859N) (/W; /-27,703W)							SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-57,268A) (/N; /-8,859N) (/W; /-27,703W)								
	AGREE															
					(57,268)	A	TOTAL CHANGES BY MOF						(57,268)	A		
					(8,859)	N							(8,859)	N		
					(27,703)	W							(27,703)	W		
	0.00				0.00	(93,830)	TOTAL CHANGES		0.00				0.00	(93,830)		
	13.00	973,478	A		13.00	916,210	A	BUDGET TOTALS BY MOF	13.00	973,478	A		13.00	916,210	A	
	0.00	206,161	N		0.00	197,302	N		0.00	206,161	N		0.00	197,302	N	
	6.00	634,455	W		6.00	606,752	W		6.00	634,455	W		6.00	606,752	W	
	19.00	1,814,094			19.00	1,720,264	TOTAL BUDGET		19.00	1,814,094			19.00	1,720,264		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
		291.00	13,854,316	A	291.00	13,701,316	A	291.00	13,854,316	A		
		7.00	577,448	N	7.00	577,448	N	7.00	577,448	N		
		59.00	5,246,216	U	59.00	5,246,216	U	59.00	5,246,216	U		
		357.00	19,677,980		357.00	19,524,980		357.00	19,677,980			
60-001				(5.00)						(5.00)		60-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS FOR VACANCY REDUCTION. (/A; -5.00/A)						SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS FOR VACANCY REDUCTION. (/A; -5.00/A)					
	AGREE											
61-001				(4.00)	(111,753)	A			(4.00)	(111,753)	A	61-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-111,753A)						SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-111,753A)					
	AGREE											
80-001				(1,066,627)		A			(1,066,627)		A	80-001
				(1,620)		N			(1,620)		N	
				(339,505)		U			(339,505)		U	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,066,627A) (/N; /-1,620N) (/U; /-339,505U)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,066,627A) (/N; /-1,620N) (/U; /-339,505U)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
90-001			(169,936) U				(169,936) U		90-001
	SUPPLEMENTAL REQUEST: REDUCE INTERDEPARTMENTAL TRANSFER FUND CEILING.				SUPPLEMENTAL REQUEST: REDUCE INTERDEPARTMENTAL TRANSFER FUND CEILING FOR AIRPORT SECTION.				
	(/U; /-169,936U)				(/U; /-169,936U)				
	AGREE								
91-001			(5,246) N				(5,246) N		91-001
	SUPPLEMENTAL REQUEST: REDUCE FEDERAL FUND CEILING.				SUPPLEMENTAL REQUEST: REDUCE FEDERAL FUND CEILING FOR KALAELOA.				
	(/N; /-5,246N)				(/N; /-5,246N)				
	AGREE								
		(9.00)	(1,178,380) A	TOTAL CHANGES BY MOF		(9.00)	(1,178,380) A		
			(6,866) N				(6,866) N		
			(509,441) U				(509,441) U		
	0.00	(9.00)	(1,694,687)	TOTAL CHANGES	0.00	(9.00)	(1,694,687)		
291.00	13,854,316 A	282.00	12,522,936 A	BUDGET TOTALS BY MOF	291.00	13,854,316 A	282.00	12,522,936 A	
7.00	577,448 N	7.00	570,582 N		7.00	577,448 N	7.00	570,582 N	
	5,246,216 U	59.00	4,736,775 U			5,246,216 U	59.00	4,736,775 U	
357.00	19,677,980	348.00	17,830,293	TOTAL BUDGET	357.00	19,677,980	348.00	17,830,293	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING
Structure #: 090103020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	55.00	3,553,934 A	55.00 3,553,934 A	55.00	3,553,934 A	55.00 3,553,934 A	
	55.00	3,553,934	55.00 3,553,934	55.00	3,553,934	55.00 3,553,934	
80-001			(223,725) A			(223,725) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-223,725A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-223,725A)			
	AGREE						
			(223,725) A	TOTAL CHANGES BY MOF		(223,725) A	
	0.00		0.00 (223,725)	TOTAL CHANGES	0.00	0.00 (223,725)	
	55.00	3,553,934 A	55.00 3,330,209 A	BUDGET TOTALS BY MOF	55.00 3,553,934 A	55.00 3,330,209 A	
	55.00	3,553,934	55.00 3,330,209	TOTAL BUDGET	55.00 3,553,934	55.00 3,330,209	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD613 CRIME VICTIM COMPENSATION COMMISSION
Structure #: 090104000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	8.00	1,892,174	B	8.00	1,892,174	B	8.00	1,892,174	B	8.00	1,892,174	B
	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N
	0.00	115,642	V	0.00		V	0.00	115,642	V	0.00		V
	8.00	2,867,131		8.00	2,751,489		8.00	2,867,131		8.00	2,751,489	
80-001				(51,640)	B					(51,640)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-51,640B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-51,640B)						
	AGREE											

TOTAL CHANGES BY MOF												
				(51,640)	B					(51,640)	B	
	0.00			0.00	(51,640)			0.00		0.00	(51,640)	
BUDGET TOTALS BY MOF												
	8.00	1,892,174	B	8.00	1,840,534	B	8.00	1,892,174	B	8.00	1,840,534	B
	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N
	0.00	115,642	V	0.00		V	0.00	115,642	V	0.00		V
	8.00	2,867,131		8.00	2,699,849		TOTAL BUDGET	8.00	2,867,131	8.00	2,699,849	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD808 NON-STATE FACILITIES
Structure #: 090101140000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	58,604,387 A	9.00 66,259,911 A	9.00	58,604,387 A	9.00 66,259,911 A	
	9.00	58,604,387	9.00 66,259,911	9.00	58,604,387	9.00 66,259,911	
80-001			(22,575) A			(22,575) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-22,575A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-22,575A)			
	AGREE						
			(22,575) A	TOTAL CHANGES BY MOF		(22,575) A	
	0.00		0.00 (22,575)	TOTAL CHANGES	0.00	0.00 (22,575)	
	9.00	58,604,387 A	9.00 66,237,336 A	BUDGET TOTALS BY MOF	9.00 58,604,387 A	9.00 66,237,336 A	
	9.00	58,604,387	9.00 66,237,336	TOTAL BUDGET	9.00 58,604,387	9.00 66,237,336	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	149.10	9,299,063	A	148.10	9,008,879	A	149.10	9,299,063	A	148.10	9,008,879	A	
	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B	0.00	693,832	B	
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	
	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X	0.00	742,980	X	
	149.10	10,810,940		148.10	10,520,756		149.10	10,810,940		148.10	10,520,756		
60-001				(10.00)		A				(10.00)		A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND (2) TEMPORARY POSITIONS FOR VACANCY REDUCTION. (/A; -10.00/A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS, (2) TEMPORARY POSITIONS FOR VACANCY REDUCTION. (/A; -10.00/A)						
70-001				(1.00)	(55,320)	A				(1.00)	(55,320)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-55,320A) AGREE						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO DELETION OF PSD 403. (/A; -1.00/-55,320A)						
80-001					(670,353)	A				(670,353)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-670,353A) AGREE						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-670,353A)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(25,848) B			(25,848) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION.			SUPPLEMENTAL REQUEST: REDUCE OPERATING CEILING OF FEDERAL REIMBURSEMENT MAXIMIZATION SPECIAL FUND TO MEET MANDATORY REDUCTION.			
	(/B; /-25,848B)			(/B; /-25,848B)			
	AGREE						

		(11.00)	(725,673) A	TOTAL CHANGES BY MOF			(11.00)	(725,673) A
			(25,848) B					(25,848) B
0.00		(11.00)	(751,521)	TOTAL CHANGES	0.00		(11.00)	(751,521)
149.10	9,299,063 A	137.10	8,283,206 A	BUDGET TOTALS BY MOF	149.10	9,299,063 A	137.10	8,283,206 A
	693,832 B	0.00	667,984 B			693,832 B	0.00	667,984 B
	75,065 T		75,065 T			75,065 T		75,065 T
	742,980 X		742,980 X			742,980 X		742,980 X
149.10	10,810,940	137.10	9,769,235	TOTAL BUDGET	149.10	10,810,940	137.10	9,769,235

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #				
		187.50	8,870,813	A	187.50	8,870,813	A	187.50	8,870,813	A					
		187.50	8,870,813		187.50	8,870,813		187.50	8,870,813						
70-001					(4.00)	(136,668)	A			(4.00)	(136,668)	A	70-001		
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-136,668A) AGREE														
80-001					(817,500)		A			(817,500)		A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-817,500A) AGREE														
90-001					(339,520)		A			(339,520)		A	90-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-339,520A) AGREE														
					(4.00)	(1,293,688)	A	TOTAL CHANGES BY MOF		(4.00)	(1,293,688)	A			
		0.00			(4.00)	(1,293,688)		TOTAL CHANGES		0.00			(4.00)	(1,293,688)	
		187.50	8,870,813	A	183.50	7,577,125	A	BUDGET TOTALS BY MOF		187.50	8,870,813	A	183.50	7,577,125	A
		187.50	8,870,813		183.50	7,577,125		TOTAL BUDGET		187.50	8,870,813		183.50	7,577,125	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	138.00	6,428,501 A	138.00 6,428,501 A	138.00	6,428,501 A	138.00 6,428,501 A	
	138.00	6,428,501	138.00 6,428,501	138.00	6,428,501	138.00 6,428,501	
60-001			(11.00) A			(11.00) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (28) TEMPORARY POSITIONS FOR VACANCY REDUCTION. (/A; -11.00/0A) AGREE				SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (43) TEMPORARY POSITIONS THAT ARE UNFUNDED. (/A; -11.00/0A)		
60-002							60-002
	SUPPLEMENTAL REQUEST: REDUCE (15) TEMPORARY POSITIONS FOR VACANCY REDUCTION. AGREE						
70-001			(4.00) (156,456) A			(4.00) (156,456) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-156,456A) AGREE				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-156,456A)		
80-001			(532,932) A			(532,932) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-532,932A) AGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-532,932A)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(31,212) A			(31,212) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-31,212A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO INCREASE TURNOVER SAVINGS. (/A; /-31,212A)			
	AGREE						

		(15.00)	(720,600) A	TOTAL CHANGES BY MOF		(15.00)	(720,600) A	
	0.00	(15.00)	(720,600)	TOTAL CHANGES	0.00	(15.00)	(720,600)	
138.00	6,428,501 A	123.00	5,707,901 A	BUDGET TOTALS BY MOF	138.00	6,428,501 A	123.00	5,707,901 A
138.00	6,428,501	123.00	5,707,901	TOTAL BUDGET	138.00	6,428,501	123.00	5,707,901

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
Structure #: 110201040000
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	66.00	6,876,905	A	66.00	6,819,563	A	66.00	6,876,905	A	66.00	6,819,563	A	
	0.00	452,000	B	0.00	452,000	B	0.00	452,000	B	0.00	452,000	B	
	66.00	7,328,905		66.00	7,271,563		66.00	7,328,905		66.00	7,271,563		
60-001				(3.00)		A				(3.00)		A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (17) TEMPORARY POSITIONS FOR VACANCY REDUCTION. (/A; -3.00/A)						SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (17) TEMPORARY UNFUNDED POSITIONS. (/A; -3.00/A)						
	AGREE												
70-001				(1.00)	(47,412)	A				(1.00)	(47,412)	A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-47,412A)						SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-47,412A)						
	AGREE												
80-001					(403,832)	A				(403,832)	A		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-403,832A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-403,832A)						
	AGREE												
90-001					(150,000)	A				(150,000)	A		90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-150,000A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO INCREASE TURNOVER SAVINGS. (/A; /-150,000A)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
Structure #: 110201040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
100-001			575,000 B			575,000 B	100-001	
	SUPPLEMENTAL REQUEST: ADD (6) TEMPORARY POSITIONS AND FUNDS FOR SPECIAL ENFORCEMENT SECTION. (/B; /575,000B) AGREE			SUPPLEMENTAL REQUEST: CEILING INCREASE FOR TAX ADMINISTRATION SPECIAL FUND. (/B; /575,000B)				
101-001			20,000 B			20,000 B	101-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR COSTS ASSOCIATED WITH PROVIDING CIGARETTE TAX STAMPS. (/B; /20,000B) AGREE			SUPPLEMENTAL REQUEST: CEILING INCREASE FOR CIGARETTE TAX STAMP SPECIAL FUND. (/B; /20,000B)				
		(4.00)	(601,244) A 595,000 B	TOTAL CHANGES BY MOF	(4.00)	(601,244) A 595,000 B		
	0.00	(4.00)	(6,244)	TOTAL CHANGES	0.00	(6,244)		
66.00	6,876,905 A 452,000 B	62.00	6,218,319 A 1,047,000 B	BUDGET TOTALS BY MOF	66.00	6,876,905 A 452,000 B	62.00	6,218,319 A 1,047,000 B
66.00	7,328,905	62.00	7,265,319	TOTAL BUDGET	66.00	7,328,905	62.00	7,265,319

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		593.50 106,908,627 B	593.50 107,618,627 B		593.50 106,908,627 B	593.50 107,618,627 B	
		593.50 106,908,627	593.50 107,618,627		593.50 106,908,627	593.50 107,618,627	
60-001			(24.00) (1,070,549) B			(31.50) (1,411,888) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (24) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -24.00/-1,070,549B)				SUPPLEMENTAL REQUEST: REDUCE (31.50) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -24.00/-1,070,549B)		
	AGREE						
61-001			(7.50) (341,339) B				61-001
	SUPPLEMENTAL REQUEST: REDUCE (7.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -7.50/-341,339B)				(/B; -7.50/-341,339B)		
	AGREE						
80-001			(2,129,411) B			(2,129,411) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-2,129,411B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-2,129,411B)		
	AGREE						
100-001			76,402 B			76,402 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /76,402B)				SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /76,402B)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT
 Structure #: 030101000000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(31.50) (3,464,897) B			(31.50) (3,464,897) B	
	0.00		(31.50) (3,464,897)	TOTAL CHANGES	0.00	(31.50) (3,464,897)	
				BUDGET TOTALS BY MOF			
	593.50	106,908,627 B	562.00 104,153,730 B		593.50	106,908,627 B	562.00 104,153,730 B
	593.50	106,908,627	562.00 104,153,730	TOTAL BUDGET	593.50	106,908,627	562.00 104,153,730

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN104 GENERAL AVIATION
Structure #: 030102000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	30.00	5,952,140 B	30.00 5,802,140 B	30.00	5,952,140 B	30.00 5,802,140 B	
	30.00	5,952,140	30.00 5,802,140	30.00	5,952,140	30.00 5,802,140	
60-001			(1.00) (55,277) B			(1.00) (55,277) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-55,277B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-55,277B)			
	AGREE						
80-001			(51,926) B			(51,926) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-51,926B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-51,926B)			
	AGREE						
TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
			(1.00) (107,203) B			(1.00) (107,203) B	
	0.00		(1.00) (107,203)	TOTAL CHANGES	0.00	(1.00) (107,203)	
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
	30.00	5,952,140 B	29.00 5,694,937 B	30.00	5,952,140 B	29.00 5,694,937 B	
	30.00	5,952,140	29.00 5,694,937	TOTAL BUDGET	30.00 5,952,140	29.00 5,694,937	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN111 HILO INTERNATIONAL AIRPORT
Structure #: 030103000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #			
	82.00	13,745,928	B	82.00	14,030,978	B	82.00	13,745,928	B	82.00	14,030,978	B	
	0.00	142,500	N	0.00	142,500	N	0.00	142,500	N	0.00	142,500	N	
	82.00	13,888,428		82.00	14,173,478		82.00	13,888,428		82.00	14,173,478		
60-001				(6.00)	(270,694)	B				(6.00)	(270,694)	B	
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -6.00/-270,694B)					SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -6.00/-270,694B)							
	AGREE					AGREE							
80-001				(201,510)	B				(201,510)	B	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-201,510B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-201,510B)							
	AGREE					AGREE							
TOTAL CHANGES BY MOF													
				(6.00)	(472,204)	B				(6.00)	(472,204)	B	
	0.00			(6.00)	(472,204)		TOTAL CHANGES	0.00		(6.00)	(472,204)		
BUDGET TOTALS BY MOF													
	82.00	13,745,928	B	76.00	13,558,774	B		82.00	13,745,928	B	76.00	13,558,774	B
	0.00	142,500	N	0.00	142,500	N		0.00	142,500	N	0.00	142,500	N
	82.00	13,888,428		76.00	13,701,274		TOTAL BUDGET	82.00	13,888,428		76.00	13,701,274	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	83.00	13,920,234	B	83.00	13,920,234	B	83.00	13,920,234	B	83.00	13,920,234	B	
	0.00	95,000	N	0.00	95,000	N	0.00	95,000	N	0.00	95,000	N	
	83.00	14,015,234		83.00	14,015,234		83.00	14,015,234		83.00	14,015,234		
60-001				(5.00)	(210,123)	B				(5.00)	(210,123)	B	
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -5.00/-210,123B)					SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -5.00/-210,123B)							
	AGREE					AGREE							
80-001				(238,620)		B				(238,620)		B	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-238,620B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-238,620B)							
	AGREE					AGREE							
					TOTAL CHANGES BY MOF								
				(5.00)	(448,743)	B				(5.00)	(448,743)	B	
	0.00			(5.00)	(448,743)		TOTAL CHANGES	0.00		(5.00)	(448,743)		
					BUDGET TOTALS BY MOF								
	83.00	13,920,234	B	78.00	13,471,491	B		83.00	13,920,234	B	78.00	13,471,491	B
	0.00	95,000	N	0.00	95,000	N		0.00	95,000	N	0.00	95,000	N
	83.00	14,015,234		78.00	13,566,491		TOTAL BUDGET	83.00	14,015,234		78.00	13,566,491	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	1,095,534 B	9.00 1,095,534 B	9.00	1,095,534 B	9.00 1,095,534 B	
	9.00	1,095,534	9.00 1,095,534	9.00	1,095,534	9.00 1,095,534	
60-001			(2.00) (109,924) B			(2.00) (109,924) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			
	AGREE						
80-001			(18,686) B			(18,686) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-18,686B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-18,686B)			
	AGREE						
TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF			
			(2.00) (128,610) B			(2.00) (128,610) B	
	0.00		(2.00) (128,610)	TOTAL CHANGES	0.00	(2.00) (128,610)	
BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF			
	9.00	1,095,534 B	7.00 966,924 B	9.00	1,095,534 B	7.00 966,924 B	
	9.00	1,095,534	7.00 966,924	TOTAL BUDGET	9.00 1,095,534	7.00 966,924	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	151.00	23,160,268 B	151.00 22,610,268 B	151.00	23,160,268 B	151.00 22,610,268 B	
	0.00	2,175,000 N	0.00 975,000 N	0.00	2,175,000 N	0.00 975,000 N	
	151.00	25,335,268	151.00 23,585,268	151.00	25,335,268	151.00 23,585,268	
60-001			(4.00) (173,084) B			(4.00) (173,084) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -4.00/-173,084B)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -4.00/-173,084B)			
	AGREE						
80-001			(501,139) B			(501,139) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-501,139B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-501,139B)			
	AGREE						
100-001			20,826 B			20,826 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /20,826B)			SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT ADJUSTMENT DUE TO REDUCTION IN FORCE. (/B; /20,826B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN131 KAHULUI AIRPORT
 Structure #: 030107000000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
					TOTAL CHANGES BY MOF				
			(4.00)	(653,397) B			(4.00)	(653,397) B	
	0.00		(4.00)	(653,397)	TOTAL CHANGES	0.00	(4.00)	(653,397)	
					BUDGET TOTALS BY MOF				
151.00	23,160,268 B		147.00	21,956,871 B	151.00	23,160,268 B	147.00	21,956,871 B	
0.00	2,175,000 N		0.00	975,000 N	0.00	2,175,000 N	0.00	975,000 N	
151.00	25,335,268		147.00	22,931,871	TOTAL BUDGET	151.00	25,335,268	147.00	22,931,871

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	699,912 B	9.00 699,912 B	9.00	699,912 B	9.00 699,912 B	
	0.00	220,000 N	0.00 N	0.00	220,000 N	0.00 N	
	9.00	919,912	9.00 699,912	9.00	919,912	9.00 699,912	
60-001			(2.00) (109,924) B			(2.00) (109,924) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			
	AGREE						
80-001			(5,314) B			(5,314) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-5,314B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-5,314B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(2.00) (115,238) B			(2.00) (115,238) B	
	0.00		(2.00) (115,238)	TOTAL CHANGES	0.00	(2.00) (115,238)	
BUDGET TOTALS BY MOF							
	9.00	699,912 B	7.00 584,674 B	9.00	699,912 B	7.00 584,674 B	
	0.00	220,000 N	0.00 N	0.00	220,000 N	0.00 N	
	9.00	919,912	7.00 584,674	TOTAL BUDGET	9.00 919,912	7.00 584,674	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN135 KAPALUA AIRPORT
Structure #: 030109000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	11.00	1,851,634 B	11.00 1,851,634 B	11.00	1,851,634 B	11.00 1,851,634 B	
	11.00	1,851,634	11.00 1,851,634	11.00	1,851,634	11.00 1,851,634	
80-001			(33,497) B			(33,497) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-33,497B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-33,497B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(33,497) B			(33,497) B	
	0.00		0.00 (33,497)	TOTAL CHANGES	0.00	0.00 (33,497)	
BUDGET TOTALS BY MOF							
	11.00	1,851,634 B	11.00 1,818,137 B	11.00	1,851,634 B	11.00 1,818,137 B	
	11.00	1,851,634	11.00 1,818,137	TOTAL BUDGET	11.00 1,851,634	11.00 1,818,137	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN141 MOLOKAI AIRPORT
Structure #: 030110000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #	
	13.50	2,408,565	B	13.50	2,196,565	B		13.50	2,196,565	B
	0.00	405,000	N	0.00	315,000	N		0.00	315,000	N
	13.50	2,813,565		13.50	2,511,565			13.50	2,511,565	
80-001				(30,996)	B			(30,996)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-30,996B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-30,996B)					
	AGREE									

TOTAL CHANGES BY MOF				
				(30,996) B
0.00		0.00	(30,996)	TOTAL CHANGES
				(30,996) B
BUDGET TOTALS BY MOF				
13.50	2,408,565	B	13.50	2,165,569
0.00	405,000	N	0.00	315,000
13.50	2,813,565		13.50	2,480,569
				TOTAL BUDGET

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	717,691 B	9.00 667,691 B	9.00	717,691 B	9.00 667,691 B	
	0.00	333,000 N	0.00 N	0.00	333,000 N	0.00 N	
	9.00	1,050,691	9.00 667,691	9.00	1,050,691	9.00 667,691	
80-001			(5,043) B			(5,043) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-5,043B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-5,043B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(5,043) B			(5,043) B	
	0.00		0.00 (5,043)	TOTAL CHANGES	0.00	0.00 (5,043)	
BUDGET TOTALS BY MOF							
	9.00	717,691 B	9.00 662,648 B	9.00	717,691 B	9.00 662,648 B	
	0.00	333,000 N	0.00 N	0.00	333,000 N	0.00 N	
	9.00	1,050,691	9.00 662,648	TOTAL BUDGET	9.00 1,050,691	9.00 662,648	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN151 LANAI AIRPORT
Structure #: 030112000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	10.00	1,749,863 B	10.00 1,751,863 B	10.00	1,749,863 B	10.00 1,751,863 B	
	10.00	1,749,863	10.00 1,751,863	10.00	1,749,863	10.00 1,751,863	
80-001			(22,048) B			(22,048) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-22,048B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-22,048B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(22,048) B			(22,048) B	
	0.00		0.00 (22,048)	TOTAL CHANGES	0.00	0.00 (22,048)	
BUDGET TOTALS BY MOF							
	10.00	1,749,863 B	10.00 1,729,815 B	10.00	1,749,863 B	10.00 1,729,815 B	
	10.00	1,749,863	10.00 1,729,815	TOTAL BUDGET	10.00 1,749,863	10.00 1,729,815	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	101.00	14,083,765 B	101.00 14,253,765 B	101.00	14,083,765 B	101.00 14,253,765 B	
	101.00	14,083,765	101.00 14,253,765	101.00	14,083,765	101.00 14,253,765	
60-001			(5.00) (224,876) B			(5.00) (224,876) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -5.00/-224,876B)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -5.00/-224,876B)			
	AGREE						
80-001			(304,851) B			(304,851) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-304,851B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-304,851B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(5.00) (529,727) B			(5.00) (529,727) B	
	0.00		(5.00) (529,727)	TOTAL CHANGES	0.00	(5.00) (529,727)	
BUDGET TOTALS BY MOF							
	101.00	14,083,765 B	96.00 13,724,038 B	101.00	14,083,765 B	96.00 13,724,038 B	
	101.00	14,083,765	96.00 13,724,038	TOTAL BUDGET	101.00 14,083,765	96.00 13,724,038	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	114.00	125,849,495 B	114.00 137,359,332 B	114.00	125,849,495 B	114.00 137,359,332 B	
	114.00	125,849,495	114.00 137,359,332	114.00	125,849,495	114.00 137,359,332	
60-001			(3.00) (134,517) B			(3.00) (134,517) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -3.00/-134,517B)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -3.00/-134,517B)			
	AGREE						
80-001			(593,796) B			(593,796) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-593,796B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-593,796B)			
	AGREE						
100-001			26,436 B			26,436 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /26,436B)			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /26,436B)			
	AGREE						

TOTAL CHANGES BY MOF

			(3.00) (701,877) B			(3.00) (701,877) B	
	0.00		(3.00) (701,877)	TOTAL CHANGES	0.00	(3.00) (701,877)	

BUDGET TOTALS BY MOF

114.00	125,849,495 B	111.00	136,657,455 B		114.00	125,849,495 B	111.00	136,657,455 B
114.00	125,849,495	111.00	136,657,455	TOTAL BUDGET	114.00	125,849,495	111.00	136,657,455

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		120.00	24,158,439	B	120.00	23,908,381	B	120.00	24,158,439	B	120.00	23,908,381	B
		120.00	24,158,439		120.00	23,908,381		120.00	24,158,439		120.00	23,908,381	
60-001					(9.00)	(498,292)	B				(9.00)	(498,292)	B
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -9.00/-498,292B)												
	AGREE												
70-001						(11,550)	B					(11,550)	B
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR REDUCTION IN FORCE. (/B; /-11,550B)												
	AGREE												
80-001						(510,560)	B					(510,560)	B
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-510,560B)												
	AGREE												

TOTAL CHANGES BY MOF

			(9.00)	(1,020,402)	B				(9.00)	(1,020,402)	B
	0.00		(9.00)	(1,020,402)		TOTAL CHANGES	0.00		(9.00)	(1,020,402)	

BUDGET TOTALS BY MOF

	120.00	24,158,439	B	111.00	22,887,979	B		120.00	24,158,439	B	111.00	22,887,979	B
	120.00	24,158,439		111.00	22,887,979		TOTAL BUDGET	120.00	24,158,439		111.00	22,887,979	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN303 KALAELOA BARBERS POINT HARBOR
 Structure #: 030202000000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	3.00	1,963,775 B	3.00 2,104,533 B		3.00 1,963,775 B	3.00 2,104,533 B	
	3.00	1,963,775	3.00 2,104,533		3.00 1,963,775	3.00 2,104,533	
80-001			(12,567) B			(12,567) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-12,567B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-12,567B)			
	AGREE						

TOTAL CHANGES BY MOF			
			(12,567) B
0.00		0.00	(12,567)
TOTAL CHANGES			
			(12,567) B
BUDGET TOTALS BY MOF			
3.00	1,963,775 B	3.00	2,091,966 B
3.00	1,963,775	3.00	2,091,966
TOTAL BUDGET			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN311 HILO HARBOR
Structure #: 030204000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	14.00	2,478,260 B	14.00 2,675,455 B	14.00	2,478,260 B	14.00 2,675,455 B	
	14.00	2,478,260	14.00 2,675,455	14.00	2,478,260	14.00 2,675,455	
80-001			(55,831) B			(55,831) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-55,831B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-55,831B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(55,831) B			(55,831) B	
	0.00		0.00 (55,831)	TOTAL CHANGES	0.00	0.00 (55,831)	
BUDGET TOTALS BY MOF							
	14.00	2,478,260 B	14.00 2,619,624 B	14.00	2,478,260 B	14.00 2,619,624 B	
	14.00	2,478,260	14.00 2,619,624	TOTAL BUDGET	14.00 2,478,260	14.00 2,619,624	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN313 KAWAIHAE HARBOR
Structure #: 030205000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	2.00	1,870,072 B	2.00 1,734,031 B		2.00 1,870,072 B	2.00 1,734,031 B	
	2.00	1,870,072	2.00 1,734,031		2.00 1,870,072	2.00 1,734,031	
80-001			(8,317) B			(8,317) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-8,317B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-8,317B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(8,317) B			(8,317) B	
	0.00		0.00 (8,317)	TOTAL CHANGES	0.00	0.00 (8,317)	
BUDGET TOTALS BY MOF							
	2.00	1,870,072 B	2.00 1,725,714 B		2.00 1,870,072 B	2.00 1,725,714 B	
	2.00	1,870,072	2.00 1,725,714	TOTAL BUDGET	2.00 1,870,072	2.00 1,725,714	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN331 KAHULUI HARBOR
Structure #: 030206000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	18.00	3,254,439 B	18.00 3,427,628 B	18.00	3,254,439 B	18.00 3,427,628 B	
	18.00	3,254,439	18.00 3,427,628	18.00	3,254,439	18.00 3,427,628	
80-001			(70,723) B			(70,723) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-70,723B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-70,723B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(70,723) B			(70,723) B	
	0.00		0.00 (70,723)	TOTAL CHANGES	0.00	0.00 (70,723)	
BUDGET TOTALS BY MOF							
	18.00	3,254,439 B	18.00 3,356,905 B		18.00 3,254,439 B	18.00 3,356,905 B	
	18.00	3,254,439	18.00 3,356,905	TOTAL BUDGET	18.00 3,254,439	18.00 3,356,905	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN341 KAUNAKAKAI HARBOR
Structure #: 030207000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	634,804 B	1.00 606,144 B		1.00 634,804 B	1.00 606,144 B	
	1.00	634,804	1.00 606,144		1.00 634,804	1.00 606,144	
80-001			(5,653) B			(5,653) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-5,653B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-5,653B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(5,653) B			(5,653) B	
	0.00		0.00 (5,653)	TOTAL CHANGES	0.00	0.00 (5,653)	
BUDGET TOTALS BY MOF							
	1.00	634,804 B	1.00 600,491 B		1.00 634,804 B	1.00 600,491 B	
	1.00	634,804	1.00 600,491	TOTAL BUDGET	1.00 634,804	1.00 600,491	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	15.00	2,534,865 B	15.00 2,507,154 B	15.00	2,534,865 B	15.00 2,507,154 B	
	15.00	2,534,865	15.00 2,507,154	15.00	2,534,865	15.00 2,507,154	
80-001			(70,700) B			(70,700) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-70,700B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-70,700B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(70,700) B			(70,700) B	
	0.00		0.00 (70,700)	TOTAL CHANGES	0.00	0.00 (70,700)	
BUDGET TOTALS BY MOF							
	15.00	2,534,865 B	15.00 2,436,454 B	15.00	2,534,865 B	15.00 2,436,454 B	
	15.00	2,534,865	15.00 2,436,454	TOTAL BUDGET	15.00 2,534,865	15.00 2,436,454	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	346,547 B	1.00 393,619 B		1.00 346,547 B	1.00 393,619 B	
	1.00	346,547	1.00 393,619		1.00 346,547	1.00 393,619	
80-001			(4,646) B			(4,646) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-4,646B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-4,646B)		
	AGREE						
TOTAL CHANGES BY MOF							
			(4,646) B			(4,646) B	
	0.00		0.00 (4,646)	TOTAL CHANGES	0.00	0.00 (4,646)	
BUDGET TOTALS BY MOF							
	1.00	346,547 B	1.00 388,973 B		1.00 346,547 B	1.00 388,973 B	
	1.00	346,547	1.00 388,973	TOTAL BUDGET	1.00 346,547	1.00 388,973	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		72.00 48,446,516 B	72.00 47,639,595 B		72.00 48,446,516 B	72.00 47,639,595 B	
		72.00 48,446,516	72.00 47,639,595		72.00 48,446,516	72.00 47,639,595	
60-001			(1.00) (238,915) B			(1.00) (238,915) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-238,915B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-238,915B)			
	AGREE						
70-001			(2,008) B			(2,008) B	70-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR REDUCTION IN FORCE. (/B; /-2,008B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO REDUCTION IN FORCE. (/B; /-2,008B)			
	AGREE						
80-001			(349,109) B			(349,109) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-349,109B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-349,109B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			4,920,240 B			4,920,240 B	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CRUISE SHIP SECURITY AND STEVEDORE EXPENSES. (/B; /4,920,240B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CRUISE SHIP SECURITY AND STEVEDORING EXPENSES. (/B; /4,920,240B)			
	AGREE						

TOTAL CHANGES BY MOF										
			(1.00)	4,330,208	B			(1.00)	4,330,208	B
	0.00		(1.00)	4,330,208		TOTAL CHANGES	0.00	(1.00)	4,330,208	
BUDGET TOTALS BY MOF										
	72.00	48,446,516	B	71.00	51,969,803	B		72.00	48,446,516	B
	72.00	48,446,516		71.00	51,969,803		TOTAL BUDGET	72.00	48,446,516	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	225.00	86,095,054	B	225.00	80,549,624	B	225.00	86,095,054	B	225.00	80,549,624	B
	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N	0.00	2,200,000	N
	225.00	88,295,054		225.00	82,749,624		225.00	88,295,054		225.00	82,749,624	
10-001	SUPPLEMENTAL BUDGET PREP: TRADE-OFF \$455,000 IN EQUIPMENT FUNDS TO OTHER CURRENT EXPENSES TO SUPPORT MAINTENANCE OF NORTH-SOUTH ROAD. AGREE					10-001	SUPPLEMENTAL BUDGET PREP: TRADE-OFF \$455,000 IN EQUIPMENT FUNDS TO OTHER CURRENT EXPENSES TO SUPPORT MAINTENANCE OF NORTH-SOUTH ROAD.					
60-001	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -3.00/-180,419B) AGREE					60-001	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -3.00/-180,419B)					
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-963,849B) AGREE					80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-963,849B)					
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,714B) AGREE					100-001	SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /8,714B)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
					TOTAL CHANGES BY MOF				
			(3.00)	(1,135,554) B			(3.00)	(1,135,554) B	
	0.00		(3.00)	(1,135,554)	TOTAL CHANGES	0.00	(3.00)	(1,135,554)	
					BUDGET TOTALS BY MOF				
	225.00	86,095,054 B	222.00	79,414,070 B		225.00	86,095,054 B	222.00	79,414,070 B
	0.00	2,200,000 N	0.00	2,200,000 N		0.00	2,200,000 N	0.00	2,200,000 N
	225.00	88,295,054	222.00	81,614,070	TOTAL BUDGET	225.00	88,295,054	222.00	81,614,070

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	65.00	18,931,493 B	65.00 18,874,809 B	65.00	18,931,493 B	65.00 18,874,809 B	
	0.00	7,000,000 V	0.00 V	0.00	7,000,000 V	0.00 V	
	65.00	25,931,493	65.00 18,874,809	65.00	25,931,493	65.00 18,874,809	
80-001			(245,665) B			(245,665) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-245,665B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-245,665B)			
	AGREE						
100-001			531 B			531 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /531B)			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /531B)			
	AGREE						

TOTAL CHANGES BY MOF				TOTAL CHANGES			
			(245,134) B				(245,134) B
	0.00		0.00 (245,134)	0.00		0.00 (245,134)	
BUDGET TOTALS BY MOF				TOTAL BUDGET			
	65.00	18,931,493 B	65.00 18,629,675 B	65.00	18,931,493 B	65.00 18,629,675 B	
	0.00	7,000,000 V	0.00 V	0.00	7,000,000 V	0.00 V	
	65.00	25,931,493	65.00 18,629,675	65.00	25,931,493	65.00 18,629,675	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN541 MOLOKAI HIGHWAYS
Structure #: 030304000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	12.00	4,002,919 B	12.00 3,891,896 B	12.00	4,002,919 B	12.00 3,891,896 B	
	0.00	6,000,000 V	0.00 V	0.00	6,000,000 V	0.00 V	
	12.00	10,002,919	12.00 3,891,896	12.00	10,002,919	12.00 3,891,896	
80-001			(40,325) B			(40,325) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-40,325B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-40,325B)			
	AGREE						

TOTAL CHANGES BY MOF				TOTAL CHANGES			
			(40,325) B				(40,325) B
	0.00		0.00 (40,325)	TOTAL CHANGES	0.00	0.00	(40,325)
BUDGET TOTALS BY MOF				TOTAL BUDGET			
	12.00	4,002,919 B	12.00 3,851,571 B	12.00	4,002,919 B	12.00 3,851,571 B	
	0.00	6,000,000 V	0.00 V	0.00	6,000,000 V	0.00 V	
	12.00	10,002,919	12.00 3,851,571	TOTAL BUDGET	12.00 10,002,919	12.00 3,851,571	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN551 LANAI HIGHWAYS
Structure #: 030305000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	4.00	830,403 B	4.00 977,350 B		4.00 830,403 B	4.00 977,350 B	
	4.00	830,403	4.00 977,350		4.00 830,403	4.00 977,350	
80-001			(12,772) B			(12,772) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-12,772B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-12,772B)		
	AGREE						
TOTAL CHANGES BY MOF							
			(12,772) B			(12,772) B	
	0.00		0.00 (12,772)	TOTAL CHANGES	0.00	0.00 (12,772)	
BUDGET TOTALS BY MOF							
	4.00	830,403 B	4.00 964,578 B		4.00 830,403 B	4.00 964,578 B	
	4.00	830,403	4.00 964,578	TOTAL BUDGET	4.00 830,403	4.00 964,578	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011	SEQ #		
	51.00	13,487,804	B	51.00	13,748,051	B	51.00	13,487,804	B	51.00	13,748,051	B
	51.00	13,487,804		51.00	13,748,051		51.00	13,487,804		51.00	13,748,051	
80-001				(206,755)	B				(206,755)	B		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-206,755B)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-206,755B)						
	AGREE											
TOTAL CHANGES BY MOF						TOTAL CHANGES BY MOF						
				(206,755)	B				(206,755)	B		
	0.00			0.00	(206,755)	TOTAL CHANGES	0.00		0.00	(206,755)		
BUDGET TOTALS BY MOF						BUDGET TOTALS BY MOF						
	51.00	13,487,804	B	51.00	13,541,296	B	51.00	13,487,804	B	51.00	13,541,296	B
	51.00	13,487,804		51.00	13,541,296	TOTAL BUDGET	51.00	13,487,804		51.00	13,541,296	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	83.00	68,210,824 B	83.00 74,189,882 B	83.00	68,210,824 B	83.00 74,189,882 B	
	0.00	4,417,330 N	0.00 4,417,330 N	0.00	4,417,330 N	0.00 4,417,330 N	
	83.00	72,628,154	83.00 78,607,212	83.00	72,628,154	83.00 78,607,212	
60-001			(1.00) (72,261) B (117,584) N			(1.00) (72,261) B (117,584) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-72,261B) (/N; /-117,584N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-72,261B) (/N; /-117,584N)			
	AGREE			AGREE			
80-001			(437,074) B (14,379) N			(437,074) B (14,379) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-437,074B) (/N; /-14,379N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-437,074B) (/N; /-14,379N)			
	AGREE			AGREE			
100-001			76,386 B			76,386 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /76,386B)			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /76,386B)			
	AGREE			AGREE			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(1.00) (432,949) B (131,963) N			(1.00) (432,949) B (131,963) N	
	0.00		(1.00) (564,912)	TOTAL CHANGES	0.00	(1.00) (564,912)	
				BUDGET TOTALS BY MOF			
	83.00 68,210,824 B		82.00 73,756,933 B		83.00 68,210,824 B		82.00 73,756,933 B
	0.00 4,417,330 N		0.00 4,285,367 N		0.00 4,417,330 N		0.00 4,285,367 N
	83.00 72,628,154		82.00 78,042,300	TOTAL BUDGET	83.00 72,628,154		82.00 78,042,300

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	31.00	5,864,339	B	31.00	5,864,339	B	31.00	5,864,339	B	
	9.00	5,734,572	N	9.00	5,734,572	N	9.00	5,734,572	N	
	40.00	11,598,911		40.00	11,598,911		40.00	11,598,911		
80-001				(169,346)	B		(169,346)	B	80-001	
				(52,205)	N		(52,205)	N		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-169,346B) (/N; /-52,205N)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-169,346B) (/N; /-52,205N)					
	AGREE									
100-001				511,997	N		511,997	N	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS TO OTHER CURRENT EXPENSES TO COMPLY WITH FEDERAL PROGRAM REQUIREMENTS. (/N; /511,997N)				SUPPLEMENTAL REQUEST: ADD FUNDS TO OTHER CURRENT EXPENSES TO COMPLY WITH FEDERAL PROGRAM REQUIREMENTS. (/N; /511,997N)					
	AGREE									
TOTAL CHANGES BY MOF										
				(169,346)	B		(169,346)	B		
				459,792	N		459,792	N		
	0.00		0.00	290,446			0.00	290,446		
	TOTAL CHANGES				TOTAL CHANGES					
	BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF					
	31.00	5,864,339	B	31.00	5,694,993	B	31.00	5,694,993	B	
	9.00	5,734,572	N	9.00	6,194,364	N	9.00	6,194,364	N	
	40.00	11,598,911		40.00	11,889,357		40.00	11,889,357		
	TOTAL BUDGET				TOTAL BUDGET					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	104.00	14,669,319	B	103.00	14,398,423	B	104.00	14,669,319	B	103.00	14,398,423	B	
	0.00	26,972,992	N	0.00	33,257,167	N	0.00	26,972,992	N	0.00	33,257,167	N	
	0.00	396,437	R	0.00	423,067	R	0.00	396,437	R	0.00	423,067	R	
	104.00	42,038,748		103.00	48,078,657		104.00	42,038,748		103.00	48,078,657		
80-001					(696,678)	B					(696,678)	B	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-696,678B)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-696,678B)						
	AGREE												
100-001					65,616	N					65,616	N	
	SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR FEDERAL GRANT DEVELOPMENT POSITION. (/N; /65,616N)						SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES FOR SUPPORT OF FEDERAL GRANT DEVELOPMENT. (/N; /65,616N)						
	AGREE												
TOTAL CHANGES BY MOF													
					(696,678)	B					(696,678)	B	
					65,616	N					65,616	N	
	0.00			0.00	(631,062)					0.00	(631,062)		
	TOTAL CHANGES												
					0.00						0.00		
	BUDGET TOTALS BY MOF												
	104.00	14,669,319	B	103.00	13,701,745	B	104.00	14,669,319	B	103.00	13,701,745	B	
	0.00	26,972,992	N	0.00	33,322,783	N	0.00	26,972,992	N	0.00	33,322,783	N	
	0.00	396,437	R	0.00	423,067	R	0.00	396,437	R	0.00	423,067	R	
	104.00	42,038,748		103.00	47,447,595		104.00	42,038,748		103.00	47,447,595		
	TOTAL BUDGET												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	3,619.34	225,795,228	A	3,619.34	225,795,228	A	3,619.34	225,795,228	A	3,619.34	225,795,228	A	
	291.25	232,524,688	B	291.25	233,262,488	B	291.25	232,524,688	B	291.25	233,262,488	B	
	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N	78.06	5,485,593	N	
	134.25	76,555,831	W	134.25	76,555,831	W	134.25	76,555,831	W	134.25	76,555,831	W	
	0.00	14,740,000	V	0.00	14,740,000	V	0.00	14,740,000	V	0.00	14,740,000	V	
	4,122.90	555,101,340		4,122.90	555,839,140		4,122.90	555,101,340		4,122.90	555,839,140		
80-001				(12,184,774)		A				(12,184,774)		A	80-001
				(591,350)		B				(591,350)		B	
				(265,681)		N				(265,681)		N	
				(223,604)		W				(223,604)		W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-12,184,774A) (/B; /-591,350B) (/N; /-265,681N) (/W; /-223,604W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-12,184,774A) (/B; /-591,350B) (/N; /-265,681N) (/W; /-223,604W)						
	AGREE												
90-001				(18,001,505)		A				(18,001,505)		A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-18,001,505A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-18,001,505A)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(30,186,279)	A	TOTAL CHANGES BY MOF		(30,186,279)	A	
			(591,350)	B			(591,350)	B	
			(265,681)	N			(265,681)	N	
			(223,604)	W			(223,604)	W	
	0.00		0.00	(31,266,914)	TOTAL CHANGES	0.00	0.00	(31,266,914)	
	3,619.34	225,795,228	3,619.34	195,608,949	BUDGET TOTALS BY MOF	3,619.34	225,795,228	3,619.34	195,608,949
	291.25	232,524,688	291.25	232,671,138		291.25	232,524,688	291.25	232,671,138
	78.06	5,485,593	78.06	5,219,912		78.06	5,485,593	78.06	5,219,912
	134.25	76,555,831	134.25	76,332,227		134.25	76,555,831	134.25	76,332,227
	0.00	14,740,000	0.00	14,740,000		0.00	14,740,000	0.00	14,740,000
	4,122.90	555,101,340	4,122.90	524,572,226	TOTAL BUDGET	4,122.90	555,101,340	4,122.90	524,572,226

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	514.75	33,444,636	A	514.75	33,544,636	A	514.75	33,444,636	A	514.75	33,544,636	A
	79.00	29,507,483	B	95.00	33,895,092	B	79.00	29,507,483	B	95.00	33,895,092	B
	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N
	7.50	6,299,192	W	8.50	6,281,192	W	7.50	6,299,192	W	8.50	6,281,192	W
	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V
	601.25	69,945,854		618.25	74,415,463		601.25	69,945,854		618.25	74,415,463	
80-001				(1,423,794)		A				(1,423,794)		A
				(126,543)		B				(126,543)		B
				(27,449)		N				(27,449)		N
				(11,220)		W				(11,220)		W
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,423,794A) (/B; /-126,543B) (/N; /-27,449N) (/W; /-11,220W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,423,794A) (/B; /-126,543B) (/N; /-27,449N) (/W; /-11,220W)					
	AGREE											
90-001				(3,121,132)		A				(3,121,132)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-3,121,132A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-3,121,132A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(4,544,926)	A	TOTAL CHANGES BY MOF		(4,544,926)	A	
			(126,543)	B			(126,543)	B	
			(27,449)	N			(27,449)	N	
			(11,220)	W			(11,220)	W	
	0.00		0.00	(4,710,138)	TOTAL CHANGES	0.00	0.00	(4,710,138)	
514.75	33,444,636	A	514.75	28,999,710	A	BUDGET TOTALS BY MOF	514.75	33,444,636	A
79.00	29,507,483	B	95.00	33,768,549	B		79.00	29,507,483	B
0.00	394,543	N	0.00	367,094	N		0.00	394,543	N
7.50	6,299,192	W	8.50	6,269,972	W		7.50	6,299,192	W
0.00	300,000	V	0.00	300,000	V		0.00	300,000	V
601.25	69,945,854		618.25	69,705,325		TOTAL BUDGET	601.25	69,945,854	
							618.25	69,705,325	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH220 HAWAII SMALL BUSINESS DEVELOPMENT
Structure #: 070303000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	993,167 A	0.00	993,167 A	0.00	993,167 A	
	0.00	993,167	0.00	993,167	0.00	993,167	
90-001			(14,226) A			(14,226) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-14,226A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-14,226A)			
	AGREE						
			(14,226) A	TOTAL CHANGES BY MOF		(14,226) A	
	0.00		0.00	(14,226)	TOTAL CHANGES	0.00	(14,226)
	0.00	993,167 A	0.00	978,941 A	BUDGET TOTALS BY MOF	0.00	978,941 A
	0.00	993,167	0.00	978,941	TOTAL BUDGET	0.00	978,941

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
Structure #: 070304000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	93.00	6,100,808	A	93.00	6,100,808	A	93.00	6,100,808	A	93.00	6,100,808	A
	0.00	5,097,729	B	0.00	6,924,533	B	0.00	5,097,729	B	0.00	6,924,533	B
	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N	0.00	7,000	N
	0.00	328,960	W	0.00	328,960	W	0.00	328,960	W	0.00	328,960	W
	93.00	11,534,497		93.00	13,361,301		93.00	11,534,497		93.00	13,361,301	
80-001				(287,438)		A				(287,438)		A
				(27,952)		B				(27,952)		B
				(452)		N				(452)		N
				(1,002)		W				(1,002)		W
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-287,438A) (/B; /-27,952B) (/N; /-452N) (/W; /-1,002W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-287,438A) (/B; /-27,952B) (/N; /-452N) (/W; /-1,002W)					
	AGREE											
90-001				(538,805)		A				(538,805)		A
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-538,805A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-538,805A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
Structure #: 070304000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(826,243)	A	TOTAL CHANGES BY MOF		(826,243)	A	
			(27,952)	B			(27,952)	B	
			(452)	N			(452)	N	
			(1,002)	W			(1,002)	W	
		0.00	0.00		TOTAL CHANGES	0.00	0.00		
			(855,649)				(855,649)		
		93.00	5,274,565	A	BUDGET TOTALS BY MOF	93.00	5,274,565	A	
		0.00	6,896,581	B		0.00	6,896,581	B	
		0.00	6,548	N		0.00	6,548	N	
		0.00	327,958	W		0.00	327,958	W	
		93.00	12,505,652		TOTAL BUDGET	93.00	12,505,652		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	1,831.00	119,075,434	A	1,831.00	119,075,434	A	1,831.00	119,075,434	A	1,831.00	119,075,434	A	
	82.00	60,787,688	B	82.00	65,572,392	B	82.00	60,787,688	B	82.00	65,572,392	B	
	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N	
	0.00	5,064,891	W	0.00	5,064,891	W	0.00	5,064,891	W	0.00	5,064,891	W	
	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V	
	1,928.60	196,332,831		1,928.60	201,117,535		1,928.60	196,332,831		1,928.60	201,117,535		
80-001				(4,698,478)		A				(4,698,478)		A	80-001
				(300,863)		B				(300,863)		B	
				(194,014)		N				(194,014)		N	
				(24,748)		W				(24,748)		W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-4,698,478A) (/B; /-300,863B) (/N; /-194,014N) (/W; /-24,748W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-4,698,478A) (/B; /-300,863B) (/N; /-194,014N) (/W; /-24,748W)						
	AGREE												
90-001				(10,442,813)		A				(10,442,813)		A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-10,442,813A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-10,442,813A)						
	AGREE												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #				
			(15,141,291)	A	TOTAL CHANGES BY MOF					(15,141,291)	A		
			(300,863)	B						(300,863)	B		
			(194,014)	N						(194,014)	N		
			(24,748)	W						(24,748)	W		
	0.00		0.00	(15,660,916)	TOTAL CHANGES					0.00	0.00	(15,660,916)	
	1,831.00	119,075,434	1,831.00	103,934,143	BUDGET TOTALS BY MOF					1,831.00	119,075,434	1,831.00	103,934,143
	82.00	60,787,688	82.00	65,271,529		82.00	60,787,688	82.00	65,271,529		82.00	65,271,529	
	15.60	4,444,818	15.60	4,250,804		15.60	4,444,818	15.60	4,250,804		15.60	4,250,804	
	0.00	5,064,891	0.00	5,040,143		0.00	5,064,891	0.00	5,040,143		0.00	5,040,143	
	0.00	6,960,000	0.00	6,960,000		0.00	6,960,000	0.00	6,960,000		0.00	6,960,000	
	1,928.60	196,332,831	1,928.60	185,456,619	TOTAL BUDGET					1,928.60	196,332,831	1,928.60	185,456,619

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA
Structure #: 080101000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		13.00	661,352	A	13.00	661,352	A		13.00	661,352	A	13.00	661,352	A	
		7.00	3,131,189	B	7.00	3,131,189	B		7.00	3,131,189	B	7.00	3,131,189	B	
		0.00	1,000,000	W	0.00	1,000,000	W		0.00	1,000,000	W	0.00	1,000,000	W	
		20.00	4,792,541		20.00	4,792,541			20.00	4,792,541		20.00	4,792,541		
80-001					(32,032)	A						(32,032)	A	80-001	
					(14,048)	B						(14,048)	B		
					(3,501)	W						(3,501)	W		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-32,032A) (/B; /-14,048B) (/W; /-3,501W) AGREE								SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-32,032A) (/B; /-14,048B) (/W; /-3,501W)						
90-001					(57,574)	A						(57,574)	A	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-57,574A) AGREE								SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-57,574A)						
					(89,606)	A	TOTAL CHANGES BY MOF					(89,606)	A		
					(14,048)	B						(14,048)	B		
					(3,501)	W						(3,501)	W		
		0.00			0.00	(107,155)	TOTAL CHANGES		0.00			0.00	(107,155)		
		13.00	661,352	A	13.00	571,746	A	BUDGET TOTALS BY MOF	13.00	661,352	A	13.00	571,746	A	
		7.00	3,131,189	B	7.00	3,117,141	B		7.00	3,131,189	B	7.00	3,117,141	B	
		0.00	1,000,000	W	0.00	996,499	W		0.00	1,000,000	W	0.00	996,499	W	
		20.00	4,792,541		20.00	4,685,386	TOTAL BUDGET		20.00	4,792,541		20.00	4,685,386		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
Structure #: 070306000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	403.00	36,520,580	A	403.00	36,520,580	A	403.00	36,520,580	A	403.00	36,520,580	A
	8.00	21,371,128	B	8.00	21,371,128	B	8.00	21,371,128	B	8.00	21,371,128	B
	4.00	932,807	N	4.00	932,807	N	4.00	932,807	N	4.00	932,807	N
	15.00	15,659,674	W	15.00	15,659,674	W	15.00	15,659,674	W	15.00	15,659,674	W
	0.00	10,000,000	V	0.00		V	0.00	10,000,000	V	0.00		V
	430.00	84,484,189		430.00	74,484,189		430.00	84,484,189		430.00	74,484,189	
80-001				(1,184,544)	A					(1,184,544)	A	80-001
				(4,203)	B					(4,203)	B	
				(26,938)	N					(26,938)	N	
				(56,640)	W					(56,640)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,184,544A) (/B; /-4,203B) (/N; /-26,938N) (/W; /-56,640W)						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,184,544A) (/B; /-4,203B) (/N; /-26,938N) (/W; /-56,640W)					
	AGREE											
90-001				(2,716,814)	A					(2,716,814)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-2,716,814A)						SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-2,716,814A)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(3,901,358)	A	TOTAL CHANGES BY MOF		(3,901,358)	A	
			(4,203)	B			(4,203)	B	
			(26,938)	N			(26,938)	N	
			(56,640)	W			(56,640)	W	
	0.00		0.00	(3,989,139)	TOTAL CHANGES	0.00	0.00	(3,989,139)	
	403.00	36,520,580	403.00	32,619,222	BUDGET TOTALS BY MOF	403.00	36,520,580	403.00	32,619,222
	8.00	21,371,128	8.00	21,366,925		8.00	21,371,128	8.00	21,366,925
	4.00	932,807	4.00	905,869		4.00	932,807	4.00	905,869
	15.00	15,659,674	15.00	15,603,034		15.00	15,659,674	15.00	15,603,034
	0.00	10,000,000	0.00			0.00	10,000,000	0.00	
	430.00	84,484,189	430.00	70,495,050	TOTAL BUDGET	430.00	84,484,189	430.00	70,495,050